



AGENDA OF THE IMPROVEMENT AND SERVICES COMMITTEE

**MONDAY, JULY 30, 2018, 4:00 PM
CITY HALL, ROOM 207**

PLEASE NOTE TIME CHANGE

- A. Roll Call.**
- B. Approval of the Agenda.**
- C. Approval of Minutes.**
- D. Regular Business.**
 - 1. Consideration with possible action on request by Ald. Galvin for Department of Public Works to develop and implement a five year plan to inspect sidewalks and repair or replace them to code.
 - 2. Consideration with possible action on request by Ald. Lefebvre for partial reimbursement (or temporary waiver of wheel tax) for residential properties that paid road improvement assessments in the past three years.
 - 3. Consideration with possible action on request by Ald. Lefebvre on behalf of a resident at 1855 Eastman Avenue for a review of the overnight parking ordinance related to multi-family residential property.
 - 4. Consideration with possible action on request by Ald. Scannell to install monument in public right-of-way on the north side of Main Street at the Fox River Trail.
 - 5. Consideration with possible action on request by the Department of Public Works to replace sewer combination truck 95.

6. Consideration with possible action on a request by the Department of Public Works to have approval to award contracts associated with the construction of the Big Wheel ride at the Bay Beach Amusement Park, including site work and foundation construction, and to report out any contracts awarded at the next regularly scheduled meeting of the Improvement and Services Committee.
7. Report of actions taken by Department of Public Works
 - A. Award of contracts - None
 - B. Granting of Licenses
 1. Concrete Sidewalk Builders
 - a. Complete Flatwork Specialists LLC
 - b. Malcore Concrete Inc.
 2. Underground Sprinkler System by RainMaster Irrigation Inc.
 - C. Real estate acquisition for Webster Avenue
 1. Agreement for Purchase (Parcel Number, Address, Owner Name, Amount)

13, 1002 Harvey Street, Beverly Moeser, \$108,000
14,1001-05 Day Street, Brown County, \$8,457.31
 2. Relocation Payments (Parcel Number, Address, Owner Name, Amount)

7a, 1108 N. Webster Avenue, Anthony Shea, \$569
22a, 1005 Berner Street, Regina Donaldson, \$89,376
24a, 1008 Vanderbraak Street, Don Lecher, \$360
24a, 1008 Vanderbraak Street, Don Lecher, \$500
 3. Administrative Revision (Parcel Number, Address, Owner Name, Amount)

16, 918 N. Webster Avenue, William L. Moehring, \$37,000
17, 1024 N. Webster Avenue, Debra L. Mlezvia, \$85,000
20, 1002 Reber Street, Crooken Wood Corp., \$86,000

E. Informational.

1. Director's Report on recent activities of the Public Works Department.
2. The next Improvement and Services Committee meeting is scheduled for August 29, 2018.

F. Public Hearings.

G. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Improvement and Services Committee will attend this committee meeting and will constitute a meeting of the Improvement and Services Committee for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

July 30, 2018

PREPARED BY

AGENDA ITEM # D.I.

Consideration with possible action on request by Ald. Galvin for Department of Public Works to develop and implement a five year plan to inspect sidewalks and repair or replace them to code.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

July 30, 2018

PREPARED BY

AGENDA ITEM # D.2.

Consideration with possible action on request by Ald. Lefebvre for partial reimbursement (or temporary waiver of wheel tax) for residential properties that paid road improvement assessments in the past three years.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

July 30, 2018

PREPARED BY

AGENDA ITEM # D.3.

Consideration with possible action on request by Ald. Lefebvre on behalf of a resident at 1855 Eastman Avenue for a review of the overnight parking ordinance related to multi-family residential property.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

July 30, 2018

PREPARED BY

AGENDA ITEM # D.4.

Consideration with possible action on request by Ald. Scannell to install monument in public right-of-way on the north side of Main Street at the Fox River Trail.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
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MEETING DATE

July 30, 2018

PREPARED BY

AGENDA ITEM # D.5.

Consideration with possible action on request by the Department of Public Works to replace sewer combination truck 95.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Sewer Combination Truck #95 Replacement Plan

Memo

To: Matt Heckenlaible
Utility Manager

From: Nathan Wachtendonk
Fleet Manager

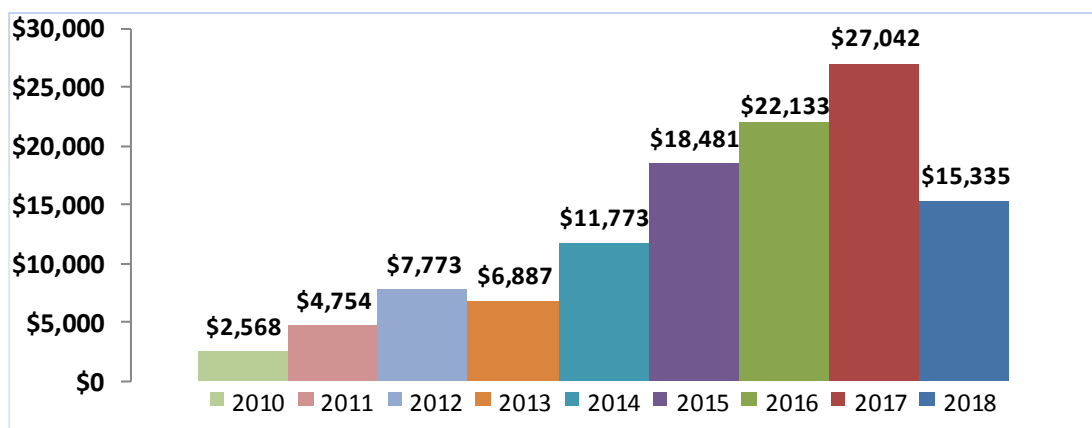
Date: July 11, 2018

Re: Replacement Truck 95



Combination Jet/Vac trucks are an important piece of equipment is used to clean and maintain the City's sanitary and storm sewer lines. Due to the extreme duty cycle, the body, pumps, blowers, hopper and hydraulics wear out quicker and have a shorter lifespan than other pieces of equipment resulting in higher than normal maintenance costs, longer downtime and a lower resale value.

Current combination truck, 95 a 2010 International 7500 chassis with a Vactor 2100 Jet/Vac body has put on in excess of 1,100 hours per year and has accumulated in excess of **\$115,000** in maintenance costs. As the truck is aging the maintenance costs and downtime continue to rise, more so in the 6th and 7th year of ownership with the current 8th year of owner ship, trending in the same direction.



With the core functions of this truck jetting and sucking out abrasive debris, the hopper floor, blower housing and suction pipes are wearing thin requiring multiple patches and repairs resulting in down time along with the hydraulic system needing rebuilding on pumps and cylinders. Within the next year, the debris hopper will need to be replaced along with associated piping. The cost for these repairs will exceed \$35,000 and 2-3 weeks of downtime.

The chassis engine, Maxxforce10 manufactured by International which is responsible for not only chassis power but also supplies necessary power to the operating systems required to run the blower, hydraulics and water pumping system has been known to have reliability issues which this truck has experienced and resulted in high repair costs and unexpected downtime. The reliability issues are well known by International which include the exhaust after treatment, fuel injection system, electronics and internal engine components therefore International stopped the sale and production of this make and model of engine resulting in parts not being readily available and when they are located, the cost is higher than other engine manufactures.

With the above needed repairs, known engine reliability problems along with the usage (age/hours/miles), truck 95 has reached its maximum service life and I am recommending the replacement.

The City recently placed an order for Combination Jet/Vac truck at the beginning of 2018. I contacted the successful vendor, Bruce Municipal asking if the City was to purchase an additional truck in 2018 if the manufacture for the chassis and body would be willing to forgo the recent price increase that took place on July 1st and honor the purchase price of **\$428,269**. I received confirmation that the recent purchase price will be honored by Bruce Municipal. Additionally, the estimated value of truck 95 in the current condition is **\$100,000** dollars, which will bring the estimated purchase price down to **\$328,269**.

The upcoming steel tariffs and model year increases on both the chassis and jet/vac body is estimated to be between 15%-20% which has the potential to increase the purchase price of the truck by an estimated dollar amount between **\$65,000-\$85,000**.

Additionally, the Purchasing Department approved to allow the purchase of this truck to be piggybacked off the recent Jet/Vac truck purchase which allows the City to save money by not having to pay the minor recent price increase which took place on July 1st and the major upcoming price increase due to the steel tariff's and model year changes.

Based on the above pricing information and the cost savings of being able to piggyback off the recent truck purchase along with the needed repairs and value of truck 95, I believe it is in the City's best interest to purchase the replacement of truck 95 in 2018.



Report to the
Improvement and Service Committee
of the City of Green Bay

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PREPARED BY

AGENDA ITEM # D.6.

Consideration with possible action on a request by the Department of Public Works to have approval to award contracts associated with the construction of the Big Wheel ride at the Bay Beach Amusement Park, including site work and foundation construction, and to report out any contracts awarded at the next regularly scheduled meeting of the Improvement and Services Committee.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
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MEETING DATE

July 30, 2018

PREPARED BY

AGENDA ITEM # D.7.

Report of actions taken by Department of Public Works

A. Award of contracts - None

B. Granting of Licenses

1. Concrete Sidewalk Builders

- a. Complete Flatwork Specialists LLC
- b. Malcore Concrete Inc.

2. Underground Sprinkler System by RainMaster Irrigation Inc.

C. Real estate acquisition for Webster Avenue

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RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

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AGENDA ITEM # E.I.

Director's Report on recent activities of the Public Works Department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



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AGENDA ITEM # E.2.

The next Improvement and Services Committee meeting is scheduled for August 29, 2018.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None