



AGENDA OF THE COMMON COUNCIL

**TUESDAY, JUNE 2, 2020, 6:00 PM
COUNCIL CHAMBERS
ROOM 203, CITY HALL**

A. Zoom Meeting Information.

- I. Please find the Zoom meeting information with instructions in the Agenda Packet.

B. Roll Call.

C. Pledge of Allegiance.

D. Invocation.

- I. The invocation will be led by Alder Randy Scannell, District 7.

E. Approval of Minutes.

- I. Approval of the minutes of the May 19, 2020 Common Council meeting.

F. Approval of the Agenda.

G. Report by the Mayor.

H. Announcements.

I. Appointments.

I. New Appointments

Green Bay Housing Authority

Erin Lawler, 409 N. Maple, Green Bay, 54303

Term to expire: June 2025

Sex Offender Residency Board

Fay Boerschinger, 2769 Daniel Court, Green Bay, 54311

Term to expire: June 2025

Reappointments

Economic Development Authority

Glen Sherman, 924 Emilie Street

Term to expire: June 2023

Green Bay/Brown County Professional Stadium District Board

William Galvin, 1244 Emilie Street, Green Bay, 54301

Term to expire: June 2022

Kristen Johnson, 308 S. Quincy Street, Green Bay, 54301

Term to expire: June 2022

Leah Weycker, 227 Allard Ave, Green Bay, 54303

Term to expire: June 2022

J. Ordinances - Second Reading for Adoption.

1. Zoning Ordinance No. 07-20

An ordinance rezoning a portion of property located at 1828 South Ashland Avenue from Low Density Residential (R1) District to Highway Commercial (C2) District.

2. Zoning Ordinance No. 6-20

An ordinance amending Zoning Ordinance 1-19: Planned Unit Development located in the 200 Block of North Van Buren Street.

K. Report of the Redevelopment Authority (May 27, 2020).

1. To refer to staff to report back to RDA in July 2020 the communication from Ald. Johnson (District 9) "To acquire properties on the 500 block of 11th Ave. for possible redevelopment using community development block grant funds" (from May 20, 2020 Common Council meeting).

The Council may convene in closed session pursuant to Sections 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the sale of public properties, investing of public funds or conducting other specified public business as necessary for competitive or bargaining reasons. The Council may thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of the closed session and consider the balance of the agenda.

2. To approve Second Amendment to Loan Agreement with 304 North Adams Green Bay, LLC regarding the Hotel Northland at 304 N. Adams St. (Tax Parcel 12-148), subject to minor legal and technical clarifications.

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L. Report of the Improvement & Services Committee (May 27, 2020).

1. To approve the request by Green Viper LLC to enter into a Developer's Agreement for the construction of public infrastructure to support the Bradly Estates subdivision.
2. To approve the request by Wisconsin Department of Transportation to enter into a Lift Bridge Maintenance Agreement for the Ray Nitschke (Main Street) Memorial Bridge (held at the April 8, 2020 Improvement and Services Committee meeting).
3. To approve the request by Department of Public Works to enter into a State-Municipal Agreement with the Wisconsin Department of Transportation for the reconstruction of the Country Club Road from West Mason Street to Indian Hill Road.
4. To approve the request by Department of Public Works to enter into a State-Municipal Agreement with the Wisconsin Department of Transportation for the construction of the Chantel Street Bridge.
5. To approve the request by Department of Public Works to add Northeast Asphalt or MCC as a vendor for Hot Mix Asphalt under our Annual Consumables contract for periods when Brown County cannot supply material.
6. To approve the request by Department of Public Works to purchase a used Toolcat from the City of Two Rivers to replace a unit which is no longer drivable.
7. To receive and place on file the report of actions taken by Department of Public Works

A. Granting of Licenses

I. Sidewalk Builder

- a. Precision Flatwork
- b. Weidner Concrete Construction LLC

M. Report of the Protection & Policy Committee (May 26, 2020).

1. To approve a request by State Street Pub of Green Bay, LLC at 1238 State Street to amend their liquor license to include an outdoor patio, with the approval of the proper authorities.
2. To approve a request by Anduzzi's East Green Bay, LLC at 900 Kepler Dr. to temporarily extend their licensed premises to their parking lot on July 23-26, subject to complaint.

3. To approve a request by Brewski's on Broadway at 1100 S. Broadway to temporarily extend their licensed premises on June 20 to their parking lot for a one-day event, subject to complaint.
4. To approve a renewal application for the 2020-2021 license year for Confetti's Inc. at 217 E. Walnut St. with a change in the license description and approval of the proper authorities.
5. To approve the renewal applications for various liquor and/or beer licenses for the 2020-2021 license year with approval of the proper authorities (see attached).
6. To receive and place on file a request by Ald. Johnson to the Protection & Policy Committee for consideration and possible action on the creation of a click and carry ordinance.
7. To approve General Ordinance 13-20, an ordinance creating Section 33.08(7)(i), Green Bay Municipal Code, relating to online ordering and curbside pickup of alcohol beverages.
8. To approve a Resolution Adopting the City of Green Bay Records Retention Schedule.
9. To refer to staff a request by Ald. Brunette to the Protection & Policy Committee for consideration with possible action on allowing the public to address the city council on non-agenda items at each full common council meeting. For example, this could be to allow up to 3 or no more than 5 minutes per speaker, which was referred back to the Protection & Policy Committee at the May 19 Common Council meeting.
10. To receive and place on file the Liquor Violation Report for May 26, 2020.

N. Report of the Protection & Policy Committee Granting Operator Licenses.

1. Report of the Protection & Policy Committee granting Operator Licenses.

O. Report of the Plan Commission (May 26, 2020).

1. To refer to staff and report back to the Plan Commission in July, a communication by Ald. Kathy Lefebvre to look at residential policy per storm water runoff; residences are experiencing rain water runoff from elevated houses because of floodplain building evaluation requirements (FEMA).
2. To refer to staff and report back to the Plan Commission in June, a communication by Ald. Mark Steuer to look at the feasibility, and various site locations, of a virtual drive-in theatre/performing arts venue, as is being done in numerous other locations.
3. To authorize a Conditional Use Permit (CUP) to establish a live-work use within a Low Density Residential (R1) district at 2475 Shady Oak Lane, following conditions:
 1. Live-work unit being limited to use by the applicant.
 2. If the use ceases or ownership changes, any new live-work use shall not be reestablished without Plan Commission and City Council review and approval.
 3. No more than three (3) passenger vehicles shall be parked at the residence at any time for business-related purposes and no commercially licensed passenger vehicles are allowed. (Public hearing held 05/26/2020)

4. To authorize a Conditional Use Permit (CUP) to establish a two-family dwelling within an Office/Residential (OR) district at 1207 East Walnut Street, subject to compliance with all other regulations of the Green Bay Municipal Code not covered under the Conditional Use permit. (Public hearing held 05/26/20)
5. To amend the existing Green Bay Packaging Planned Unit Development (PUD) to include the expanded mill operation at 1601 North Quincy Street, subject to the draft amendment to the Planned Unit Development District (PUD) Ordinance. (Public hearing held 05/26/20)
6. To amend the Plan Commission Rules and Policies and adding Number 26 - Zoning Action Notification Sign Policy as it relates to requests for a Conditional Use Permit (CUP), Zoning Designation Change, Planned Unit Development, Comprehensive Plan Amendment and/or Area Plan Creation/Amendment.

P. Report of the Finance Committee (May 26, 2020).

1. To approve the Brown County Municipal Tax Collection Agreement for December 2020 and February 2021.
2. To approve the purchase of fitness equipment for the Fire Department from Fitness Lifestyles, Inc. for the sum of \$72,246.97. Summary of competitive offers attached.
3. To approve the five year combined Capital Improvement Plan 2020-2024 and 2020 borrowing.
4. To approve the purchase of 500 additional sandbags for the property owners located along the bay following the same guidelines used for the previous emergency sandbag purchase. A request by Ald. Lefebvre to the Finance committee which states: I am requesting that the City again offer sand bags to residents on the Bay of Green Bay for a nominal fee including delivery. Many residents are elderly or do not have a way to pick them up.
5. To refer to staff a request by Ald. Steuer to the Finance committee which states: To include maps, charts, and other graphics of the various department line items, where applicable, in order to make clearer the City budget to the City Council.
6. To receive and place on file the report of the Claims Committee.

The Council may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Council may thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of the closed session and consider the balance of the agenda.

7. To hold for the next agenda and to ask Ald. Brunette and Ald. Dorff to work with the Mayor to create a committee of the whole item to update the Council on any actions being taken by the administration to close the shortfall in response to a request by Ald. Johnson to the Finance committee which states: To consider and discuss establishing a budget forecast process to position the city to strategically respond to anticipated revenue shortfalls and additional expenses from the impact of COVID-19.

Q. Report of the Park Committee (May 27, 2020).

1. To approve the master plan for the Baird Creek Parkway along Basten Street.

2. To table the discussion on land acquisition options for the creation of a park to serve the residents on the southern end of District 9 on or near the Liberty Street and 12th Avenue corridors until research on various options can be provided.
3. To refer to staff to provide additional information on the cost estimates and phasing plan options for the Bay Beach Amusement Park beach project for further discussion.
4. To receive and place on file the request by Ald. Steuer to look at the feasibility, and various site locations, of a virtual drive-in theatre/performing arts venue, as is being done in numerous other locations.
5. To receive and place on file the request by Ald. Steuer to get an updated report on the number of benches, signs, bike repair stations and other amenities on the West Side Trail; also to give an update on the trail expansion plans to the northwest of Bond Street and into the Village of Howard.
6. To approve the request by the WI Sea Grant Institute to install a boat decontamination unit at the Metro Boat Launch and staff it.
7. To refer to staff to assess which parks to add additional garbage cans to in the winter months and to reach out to user groups to assist with picking up garbage.
8. INFORMATIONAL ONLY: To receive and place on file the staff plan to reopen city parks and City Hall. Motion Failed 2-2; No recommendation.

R. Report of the Personnel Committee (May 26, 2020).

1. To approve the request to fill the following replacement positions and all subsequent vacancies resulting from internal transfers.
 - a. Sanitation Superintendent - Public Works
 - b. Neighborhood Development Specialist - Community and Economic Development
2. To approve the request to provide health and dental benefits for the positions at the Oak Learning Center at the Wildlife Sanctuary.

S. Report of the Traffic, Bicycle, and Pedestrian Commission (May 18, 2020).

1. To hold until the Monday, June 15, 2020 meeting the request by Ald. Galvin to remove parking restrictions in the 600 block of South Irwin Avenue and the 1200 block of Cass Street that apply to the former St. Mary of the Angels Catholic School.
2. To receive and place on file the request by Ald. Galvin to add Cass Street to the heavy truck route system from Bellevue Street to East Mason Street.
3. To remove the NO PARKING 15-MINUTE LOADING zone on the south side of Porlier Street from a point 86 feet west of Jackson Street to a point 20 feet west of Jackson Street.
4. To remove the NO PARKING 15-MINUTE LOADING zone on the west side of Jackson Street from a point 108 feet south of Porlier Street to a point 20 feet south of Porlier Street.

5. To remove the NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the west side of Jackson Street from a point 20 feet south of Porlier Street to Emilie Street.
6. To remove the NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the south side of Porlier Street from a point 130 feet east of Monroe Avenue to a point 103 feet west of Van Buren Street.
7. To establish and adopt by ordinance a NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the south side of Porlier Street from a point 130 feet east of Monroe Avenue to a point 86 feet west of Jackson Street.
8. To establish and adopt by ordinance a NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the south side of Porlier Street from Jackson Street to a point 103 feet west of Van Buren Street.
9. To establish and adopt by ordinance a NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the west side of Jackson Street from Emilie Street to a point 108 feet south of Porlier Street.
10. To remove the 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the west side of Roosevelt Street from Grignon Street to Emilie Street.
11. To establish and adopt by ordinance a NO PARKING zone on the west side of Adams Street from a point 100 feet south of Cass Street to Washington Street.
12. To remove the NO PARKING zone on both sides of Weise Street from Leo Frigo Way to Van Buren Street.
13. To establish and adopt by ordinance a NO PARKING zone on both sides of Weise Street from Quincy Street to Leo Frigo Way.
14. To remove the NO PARKING zone on both sides of Eastman Avenue from Quincy Street to Webster Avenue.
15. To establish and adopt by ordinance a NO PARKING zone on the south side of westbound Eastman Avenue and north side of eastbound Eastman Avenue from Quincy Street to Webster Avenue.
16. To remove the NO PARKING zone on the east side of Broadway from a point 10 feet north of Kellogg Street to a point 50 feet south of Kellogg Street.
17. To remove the 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the east side of Broadway from a point 205 feet south of Bond Street to a point 10 feet north of Kellogg Street.
18. To remove the 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the east side of Broadway from a point 50 feet south of Kellogg Street to a point 175 feet south of Kellogg Street.
19. To establish and adopt by ordinance a NO PARKING zone on the east side of Broadway from a point 85 feet north of Kellogg Street to a point 70 feet south of Kellogg Street.

20. To establish and adopt by ordinance a 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the east side of Broadway from a point 205 feet south of Bond Street to a point 85 feet north of Kellogg Street.
21. To establish and adopt by ordinance a 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the east side of Broadway from a point 70 feet south of Kellogg Street to a point 175 feet south of Kellogg Street.
22. To remove the NO PARKING zone on the west side of Oakland Avenue from Shawano Avenue to a point 58 feet north of Shawano Avenue.
23. To establish and adopt by ordinance a NO PARKING zone on the west side of Oakland Avenue from Shawano Avenue to a point 110 feet north of Shawano Avenue.
24. To paint the driveway apron curb yellow at 137 N Oakland Avenue.

T. Ad Hoc Committee on Elections (May 14 and May 21, 2020)

1. To direct staff to report on, at each meeting: outreach regarding voting procedures and registration, polling location recruitment and solidification of current polling locations, poll worker outreach and recruitment, absentee ballot outreach, early in-person absentee polling and expansion of voting to underrepresented and under-served communities.
2. To refer to Protection and Policy an appeal to the state to move the election from the first Tuesday of a month to the first Saturday. (Alder Scannell)
3. To refer to Protection and Policy an appeal to the state to facilitate mail in voting. (Alder Scannell)
4. To receive and place on file consideration with possible action to review the policies and procedures for curbside voting for the remaining 2020 elections and how to communicate curbside voting information to all voters and poll workers in Green Bay. (Alder Vander Leest)
5. To receive and place on file consideration with possible action that plans be made and implemented by July 20th to avert any future problems with in-person voting and absentee voting. This is to include, training of staff and volunteers, acquisition of necessary equipment, establishment of secondary voting sites, and any other resources needed. (Alder Bill Galvin)
6. To approve the creation of subcommittees. --Polling Places Subcommittee (Chair--Alder Dorff, members: Clerk Teske, PRF and DPW staff) --Poll Workers, Retention and Recruitment Subcommittee (Co-Chairs--Alder Wery and Susan Smith, members: Terri Racine and Karen Schley) --Early In-Person Absentee Voting Subcommittee, includes expanding participation among underrepresented groups (Co-Chairs--H. Smet and A. Staudinger, members: CoS Jeffreys, Kim Wayte)

7. To refer to staff and subcommittee to identify costs for the upcoming election, including personal protective equipment for poll workers, equipment to facilitate faster tabulation of votes, and other equipment for polling locations, e.g., heaters, fans, access ramps.
8. To approve the creation of an advertising and awareness campaign for early in-person absentee voting and absentee voting, including associated costs.
9. To identify and secure new polling locations, especially larger venues such as Bay Beach Pavilion, Triangle Hill Shelter, Colburn Park Shelter, KI Convention Center, Brown County-owned buildings, Green Bay Area Public School Buildings, Lambeau Atrium or abandoned stores.

U. Committee of the Whole

1. Consideration with possible action on the Proclamation Extending Emergency Declaration and Providing for Temporary Expansion of Licensed Premises Descriptions within the City of Green Bay.
2. Consideration with possible action on resolution declaring a State of Emergency and Ordering a Curfew for the City of Green Bay.

V. Ordinances - First Reading for Adoption

1. General Ordinance No. 16-20
An ordinance creating Section 33.03(5), Green Bay Municipal Code, relating to temporary expansion of licensed premises description.

W. Resolutions.

1. Resolution authorizing conditional-use permit at 2475 Shady Oak Drive.
2. Resolution authorizing conditional use approval at 1207 East Walnut Street.
3. Resolution Adopting the City of Green Bay Records Retention Schedule.
4. Resolution drawing final orders to contractors for June 2, 2020.
5. Initial resolution authorizing the issuance of not to exceed \$3,345,000 general obligation bonds for street improvements.
6. Initial resolution authorizing the issuance of not to exceed \$8,180,000 general obligation bonds for sewerage improvements.
7. Initial resolution authorizing the issuance of not to exceed \$650,000 general obligation bonds for parking lots or other parking facilities.
8. Initial resolution authorizing the issuance of not to exceed \$1,835,000 general obligation bonds for fire engines and other equipment for the Fire Department.
9. Initial resolution authorizing the issuance of not to exceed \$775,000 general obligation bonds for parks and public grounds.

10. Initial resolution authorizing the issuance of not to exceed \$145,000 general obligation bonds for buildings for the housing of machinery and equipment.
11. Initial resolution authorizing the issuance of not to exceed \$620,000 general obligation bonds for rubbish or refuse disposal.
12. Initial resolution authorizing the issuance of not to exceed \$2,250,000 general obligation bonds to provide financial assistance to blight elimination, slum clearance, community development, redevelopment, redevelopment, and urban renewal programs and projects.
13. A resolution authorizing and providing for the issuance of not to exceed \$17,800,000 general obligation corporate purpose bonds; providing for the notification and sale of said bonds; and other related details.
14. A resolution authorizing and directing the publication of notice of the adoption of initial resolutions.
15. An initial resolution authorizing the sale and issuance of general obligation promissory notes; and certain related details.
16. Resolution authorizing a State of Emergency and Ordering a Curfew for the City of Green Bay.

X. Ordinances - First Reading.

1. General Ordinance No. 14-20
An ordinance amending Section 29.21 I, Green Bay Municipal Code, relating to penalties for parking violations.
2. General Ordinance No. 15-20
An ordinance amending Section 29.208, Green Bay Municipal Code, relating to parking regulations.
3. Zoning Ordinance No. 8-20
An ordinance amending the Planned Unit Development (PUD) Overlay District for building expansion at 1601 North Quincy Street.
4. General Ordinance 13-20
An ordinance creating Section 33.08(7)(i), Green Bay Municipal Code, relating to online ordering and curbside pickup of alcohol beverages.

Y. Referral of Petitions & Communications.

Z. Adjournment.

- 1) SUPPLEMENTAL INFORMATION: The Video of this meeting, Agenda, Agenda Packet, and Minutes are available online at www.greenbaywi.gov/Meetings.

- 2) **ACCESSIBILITY:** Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) **QUORUM:** Please take notice that a majority or quorum of the Common Council will attend this committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) **REPRESENTATION:** The party requesting the communication, or their representative, should be present at this meeting.

Virtual Meeting Instructions



Green Bay Common Council for 6/2/2020

Zoom Meeting Information

Join Zoom Meeting

<https://us02web.zoom.us/j/86347997802>

Meeting ID: 863 4799 7802

Password: 402496

One tap mobile

+13017158592,,86347997802#,,1#,402496# US (Germantown)

+13126266799,,86347997802#,,1#,402496# US (Chicago)

Dial by your location

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 863 4799 7802

Password: 402496

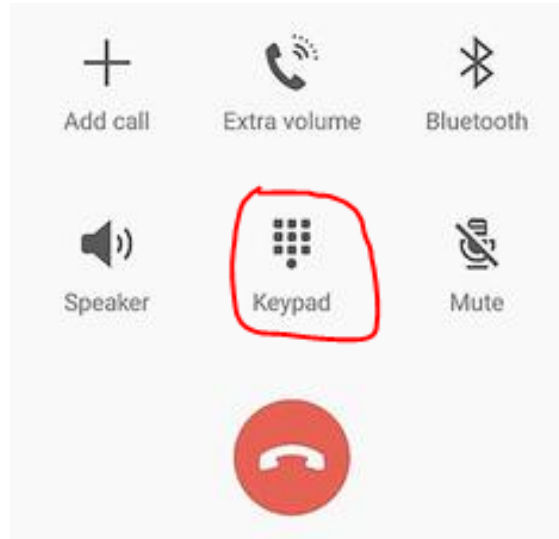
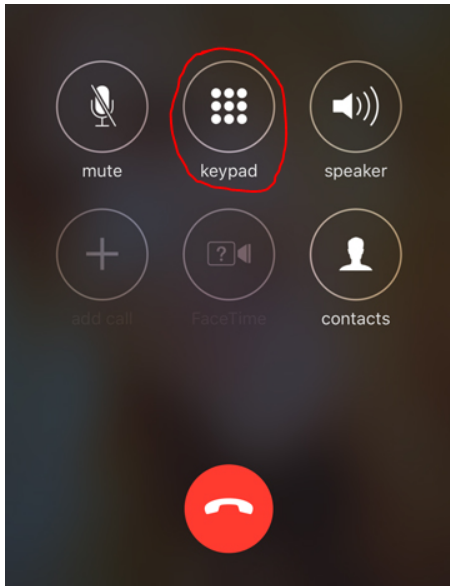
Find your local number: <https://us02web.zoom.us/j/86347997802>

Additional Information

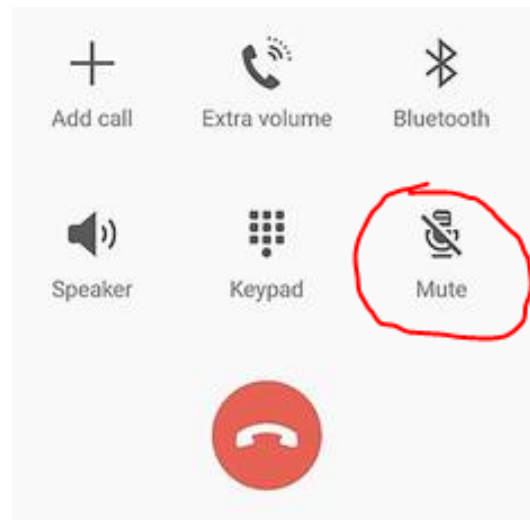
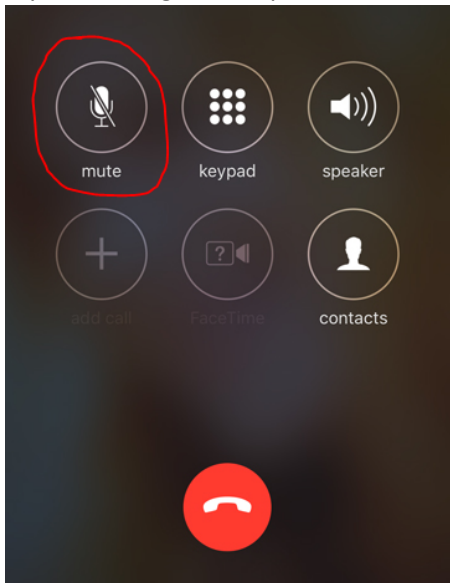
1. Wisconsin Open Meetings Law still applies
 - a. Persons interested in speaking to an item must give their name and address
 - b. Committee/Commission/Board members will still follow *Roberts Rules of Order*
2. All zoom meetings will have a password in the instructions. Please enter when prompted.
3. Please log into the Zoom meeting 10 minutes before the meeting starts to ensure proper technology is working.
 - a. If you are a Board Member, please log into [CivicClerk](#) with a computer, laptop, or tablet device.
4. Once you are in the meeting please mute yourselves.
 - a. You may unmute yourself when you are called upon to speak.
5. Waiting room
 - a. When you call in, all callers/participants will be placed in a “waiting room.”
 - b. Persons on the agenda will be admitted to the meeting, and then once the item is concluded, the host will permanently mute you from the meeting (you can still hear the meeting).
6. Using Zoom with a tablet or computer
 - a. Tablet—you will be asked to sign in. Download the app either with the Apple Store or the Play Store
 - b. Computer—you will be asked to sign in. You may download the app or click on the link to open Zoom in your browser.
7. Registering
 - a. The host may ask you to register for the meeting. A registration link will be sent to you along with the invite. You’ll receive another email confirming that you’re registered for the meeting.
 - b. If you’re using a phone, your registration will still be tied to an email.
8. Raising your hand
 - a. Committee members—you can either use CivicClerk and request to speak or you can “raise your hand” in the zoom meeting (you’d need to use a computer or tablet) to let the host know you’d like to speak. You can also un-mute yourselves and start speaking.
 - b. Persons on the agenda—you can “raise your hand” but you’d need to use a computer. You will be allowed to speak, per Wisconsin Open Meetings Rules, once the committee has “opened the floor for interested parties to speak.” Once the committee is finished with your agenda item, the host will mute you permanently, unless the committee opens the floor again.
9. What devices should I use?
 - a. Smart phone (please see more detailed instructions on page 3)
 - b. Land line
 - c. Tablet—well in advance of the meeting, please download the Zoom Meeting app before you join a meeting by using either the Apple Store or the Play Store. You will be asked to input your name, thus identifying you for the meeting. You’ll also be asked to verify your email.
 - d. Computer—well in advance of the meeting, please download the Zoom Meeting app, but you can also click on a link to open the Zoom Meeting in your browser. You will be asked to input your name, thus identifying you for the meeting.
 - e. For tablet and computer users—if you download the app you will be asked to verify your email.
10. Zoom etiquette
 - a. Muting yourselves when you’re not talking will prevent your background noise from interfering with others’ ability to listen to and participate in the meeting.
 - b. If you’re using a telephone, please identify yourself with your phone number and name before you speak. Zoom meeting hosts can see only your telephone number and will ask you to identify yourselves.
11. Closed session
 - a. Persons in the Zoom meeting will be put into a waiting room while the committee meets in Closed Session. Participants will be admitted back into the Zoom meeting once the committee reconvenes in Open Session.
 - b. Persons watching live on YouTube will see a gray screen with the City logo during closed session.
12. Persons interested in listening to the meeting can go to www.youtube.com/CityofGreenBay

Calling into the Zoom meeting using a smartphone

1. Dial the phone number listed at the beginning of this document.
2. When prompted, enter the Meeting ID number followed by #
 - a. If you're using a smartphone, you can access the keypad by clicking "Keypad" on your screen



3. Once you are in the meeting, notify the meeting host that you are in and state your name.
4. If you do not need to talk, please make sure your phone is on **Mute**
 - a. If you're using a smartphone, look at your screen and click the Mute button



- b. If you're using a computer, you should see a Mute button in the Zoom application



ZONING ORDINANCE NO. 07-20

**AN ORDINANCE REZONING A PORTION OF PROPERTY LOCATED
AT 1828 SOUTH ASHLAND AVENUE FROM LOW DENSITY RESIDENTIAL
(R1) DISTRICT TO HIGHWAY COMMERCIAL (C2) DISTRICT
(ZP 20-10)**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS
FOLLOWS:

SECTION 1. Section 13-108, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amended by rezoning a portion of the following described property located at 1828 South Ashland Avenue from Low Density Residential (R1) District to Highway Commercial (C2) District:

A portion of property located 140.00 feet north of the Lombardi Avenue right-of-way, along the west property line of 1828 South Ashland Avenue, including the westerly 10 feet measured from of the South Norwood Avenue right-of-way to the north property line of Tax Parcel 1-1131. (Parcel No. 1-1131)

SECTION 2. All ordinances or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall not take effect until a public hearing is held thereon as provided by Section 13-204, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2020.

APPROVED:

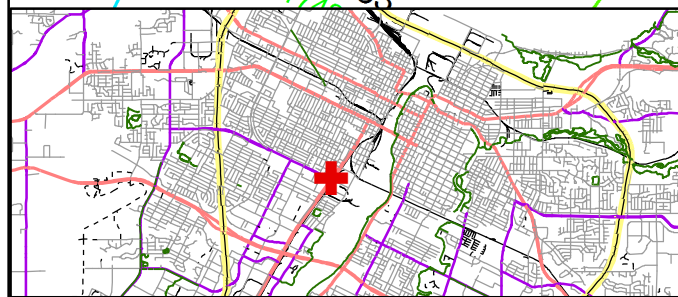
Mayor

ATTEST:

Clerk

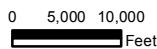
pn

Attachment – Map



Zoning Petition (ZP 20-10)
Proposed Rezoning
1828 S Ashland Ave

- Proposed Rezoning
-  200' Property Owner Notice



This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by PN

For Official Notice:

**Public Notification
Proposed Amendment to ZO I-19 Planned Unit
Development (PUD)-Whitney Park Townhomes
200 Block North Van Buren Street
(ZP 20-11)**

The Green Bay Plan Commission will hold a public hearing on **Monday, May 11, 2020**, at 6:00 p.m. The meeting has been moved to a virtual location with a live broadcast at: <https://www.youtube.com/CityOfGreenBay>. If you wish to participate in the Public Hearing, you may access the meeting by the internet or telephone, using the access code below.

Join Zoom Meeting

<https://us02web.zoom.us/j/83746574552?pwd=L0lIUZDSGJUaFJ3UnR4VUFRWHBxQT09>

Meeting ID: 837 4657 4552

Password: 350985

One tap mobile

+13126266799,,83746574552#,,#350985# US (Chicago)

+19292056099,,83746574552#,,#350985# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US

+1 301 715 8592 US

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 837 4657 4552

Password: 350985

Find your local number: <https://us02web.zoom.us/j/83746574552?pwd=L0lIUZDSGJUaFJ3UnR4VUFRWHBxQT09>

The hearing is regarding the following:

A request to Amend Zoning Ordinance I-19 (Whitney Park Townhomes) to expand Planned Unit Development (PUD) adding two townhomes at the 200 Block North Van Buren Street, submitted by GB Real Estate Investments, LLC, property owner (Ald. R. Scannell, District 7)

Public comments will be invited at the public hearing or can be sent in writing to:

City of Green Bay
Department of Community and Economic Development
Attn: David Buck
100 N. Jefferson St., Rm. 608
Green Bay, WI 54301

For additional information, contact David Buck at (920) 448-3411 or davidbu@greenbaywi.gov.

Publication Date: April 27, 2020 and May 4, 2020

ZONING ORDINANCE NO. 6-20

AN ORDINANCE AMENDING ZONING ORDINANCE 1-19: PLANNED UNIT DEVELOPMENT LOCATED IN THE 200 BLOCK OF NORTH VAN BUREN STREET (ZP 20-11)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Pursuant to Section 13-108, Green Bay Municipal Code, together with the zoning map referred to therein, the Planned Unit Development (PUD) for the 200 Block of North Van Buren Street, as amended by zoning ordinance number 1-19, is hereby further amended on the following described property:

NAVARINO PLAT LOT 560
Tax Parcel No.: 10-71

NAVARINO PLAT SLY 53 FT OF LOT 561
Tax Parcel No.: 10-72

NAVARINO PLAT NLY 38 FT OF SLY 91 FT OF LOT 561
Tax Parcel No.: 10-72-A

NAVARINO PLAT NLY 38 FT OF SLY 129 FT OF LOT 561
Tax Parcel No.: 10-72-B

NAVARINO PLAT NLY 36 FT OF LOT 561
Tax Parcel Number: 10-72-C

SECTION 2. The conditions imposed on said Planned Unit Development (PUD) are hereby amended as follows:

- A. Permitted Uses. Two (2) two-unit semi-detached dwellings.
- B. Lot Width and Area. No lot shall have less than 27 feet of street frontage and contain a minimum 2800 square feet of buildable area.
- C. Setbacks, Height and Impervious Coverage.
 - 1. Buildings and paving are precluded within the following required setbacks:
 - a. Front Yard (North Van Buren Street): 3.5 feet
 - b. Corner Side Yard (Cherry Street): 11 feet.
 - c. **Side Yard (Northernmost property line): 10 feet. Setback may be reduced to no less than 3 feet if all requirements**

of the Building Code are satisfied including but not limited to the provision of a No Build Easement on the neighboring parcel.

- d. Interior Side Yard: 0 feet.
 - e. Rear Yard: 20 feet. A detailed transitional buffer shall be provided consistent with Chapter 13-1820(c), Green Bay Zoning Code.
- 2. Overall height of the proposed structures shall not exceed 35 feet.
 - 3. The impervious coverage shall not exceed 65%.

E. Landscaping.

- 1. The setback area between the sidewalk and the building façade shall include low level landscaping and may permit lighting.
- 2. A detailed landscape plan shall be submitted and approved, prior to occupancy for each unit. The landscape plan shall identify all proposed plant material, locations, and sizes.

F. Architectural Design.

- 1. All exterior building materials shall be of a durable nature and shall blend to compliment the overall design of the structure.
- 2. No wall that faces a street shall have a blank, uninterrupted length exceeding fifteen (15) feet and shall include the following: change in plane, change in texture and windows.
- 3. Any structures proposed to be constructed over property lines shall be accompanied by an access, use and maintenance agreement found acceptable to the Community and Economic Development Department.
- 4. Any structures proposed to be constructed over property lines shall use materials and finishes compatible and comparable to other elements of the buildings to which they are attached, per approval of the Community and Economic Development Department.

G. Site Plan. A complete site plan shall be submitted and approved prior to any construction, change of use, or other activity that requires site plan approval under Section 13-1802 Green Bay Municipal Code.

H. Parking.

- 1. Shall be consistent with the standard found in Chapter 13-1700, Green Bay Zoning Code.

2. Areas for service, loading, or trash collection shall not be visible from public rights-of-way. Such screening shall be in compliance with Section 13-1813, Green Bay Municipal Code as applicable.
- J. Lighting. Lighting shall be regulated as specified in Sections 13-524, 13-525, 13-527, Outdoor Lighting Regulations, Green Bay Municipal Code.
- K. Stormwater Management and Grading Plan. If applicable, a stormwater management plan and grading plan meeting the standards established by the City's Department of Public Works, Brown County, and the State of Wisconsin shall be submitted to and approved by the City.
- L. Additional Applicable Regulations. Unless stated above, the development must comply with all other regulations of the Green Bay Municipal Code.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. If any provision in this ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such a decision shall not affect the validity of any other provision of this ordinance. It is hereby declared to be the intention of the City of Green Bay that all provisions of this ordinance are separable.

SECTION 5. This ordinance shall not take effect until a public hearing is held thereon as provided by Section 13-204, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2020.

APPROVED:

Mayor

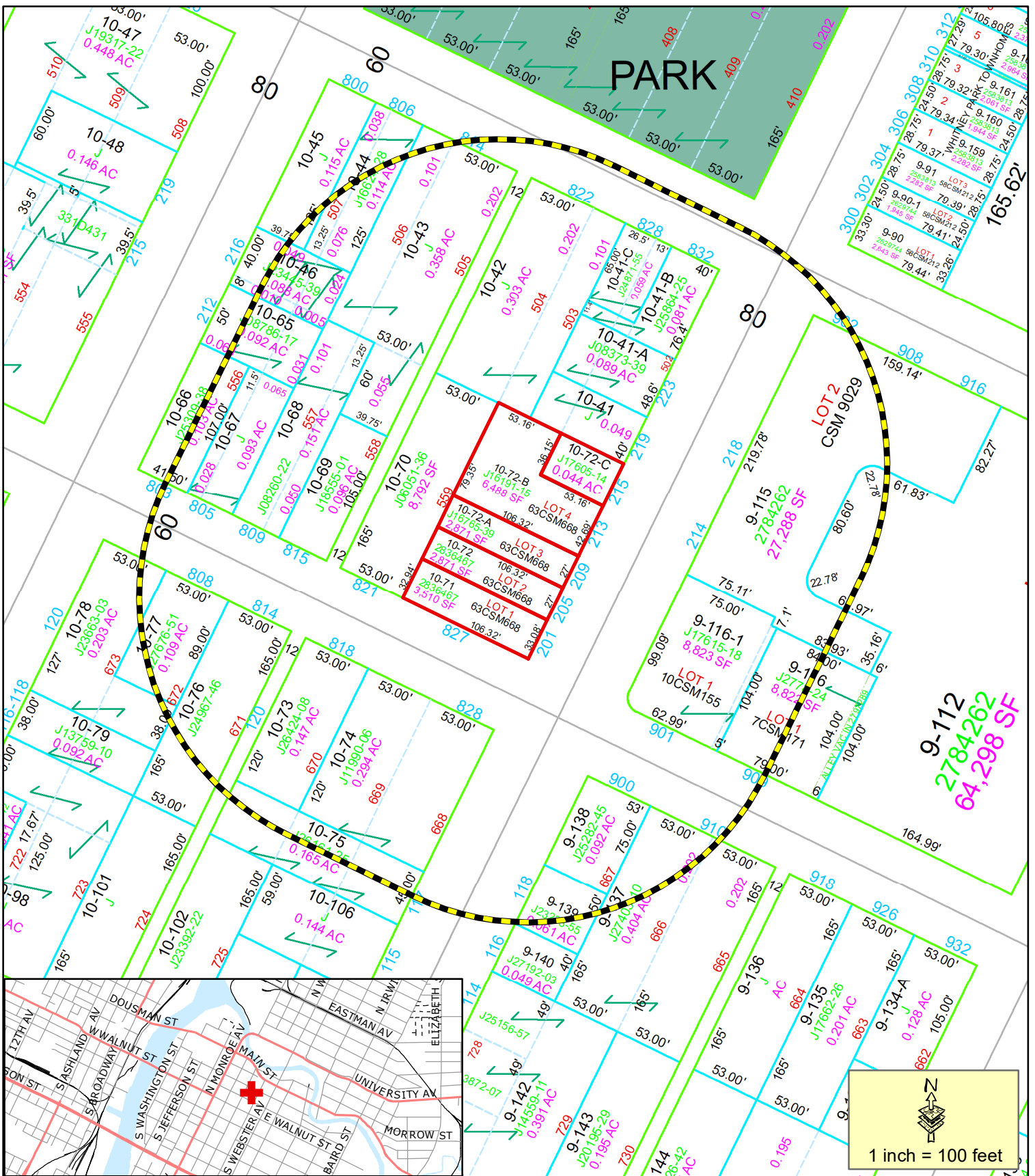
ATTEST:

Clerk

DB

Attachment: Map

X/XX/20



For Official Notice:

**Public Notification
Proposed Amendment to ZO I-19 Planned Unit
Development (PUD)-Whitney Park Townhomes
200 Block North Van Buren Street
(ZP 20-11)**

The Green Bay Plan Commission will hold a public hearing on **Monday, May 11, 2020**, at 6:00 p.m. The meeting has been moved to a virtual location with a live broadcast at: <https://www.youtube.com/CityOfGreenBay>. If you wish to participate in the Public Hearing, you may access the meeting by the internet or telephone, using the access code below.

Join Zoom Meeting

<https://us02web.zoom.us/j/83746574552?pwd=L0lIUZDSGJUaFJ3UnR4VUFRWHBxQT09>

Meeting ID: 837 4657 4552

Password: 350985

One tap mobile

+13126266799,,83746574552#,,#350985# US (Chicago)

+19292056099,,83746574552#,,#350985# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US

+1 301 715 8592 US

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

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Green Bay, WI 54301

For additional information, contact David Buck at (920) 448-3411 or davidbu@greenbaywi.gov.

Publication Date: April 27, 2020 and May 4, 2020



Report to the
Redevelopment Authority
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Kevin J. Vonck, CED Director

AGENDA ITEM # K.1

To refer to staff to report back to RDA in July 2020 the communication from Ald. Johnson (District 9) "To acquire properties on the 500 block of 11th Ave. for possible redevelopment using community development block grant funds" (from May 20, 2020 Common Council meeting).

The Council may convene in closed session pursuant to Sections 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the sale of public properties, investing of public funds or conducting other specified public business as necessary for competitive or bargaining reasons. The Council may thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of the closed session and consider the balance of the agenda.

BACKGROUND

To be discussed at meeting.

RECOMMENDATION

Refer to staff to report back to RDA in July 2020.

FISCAL IMPACT

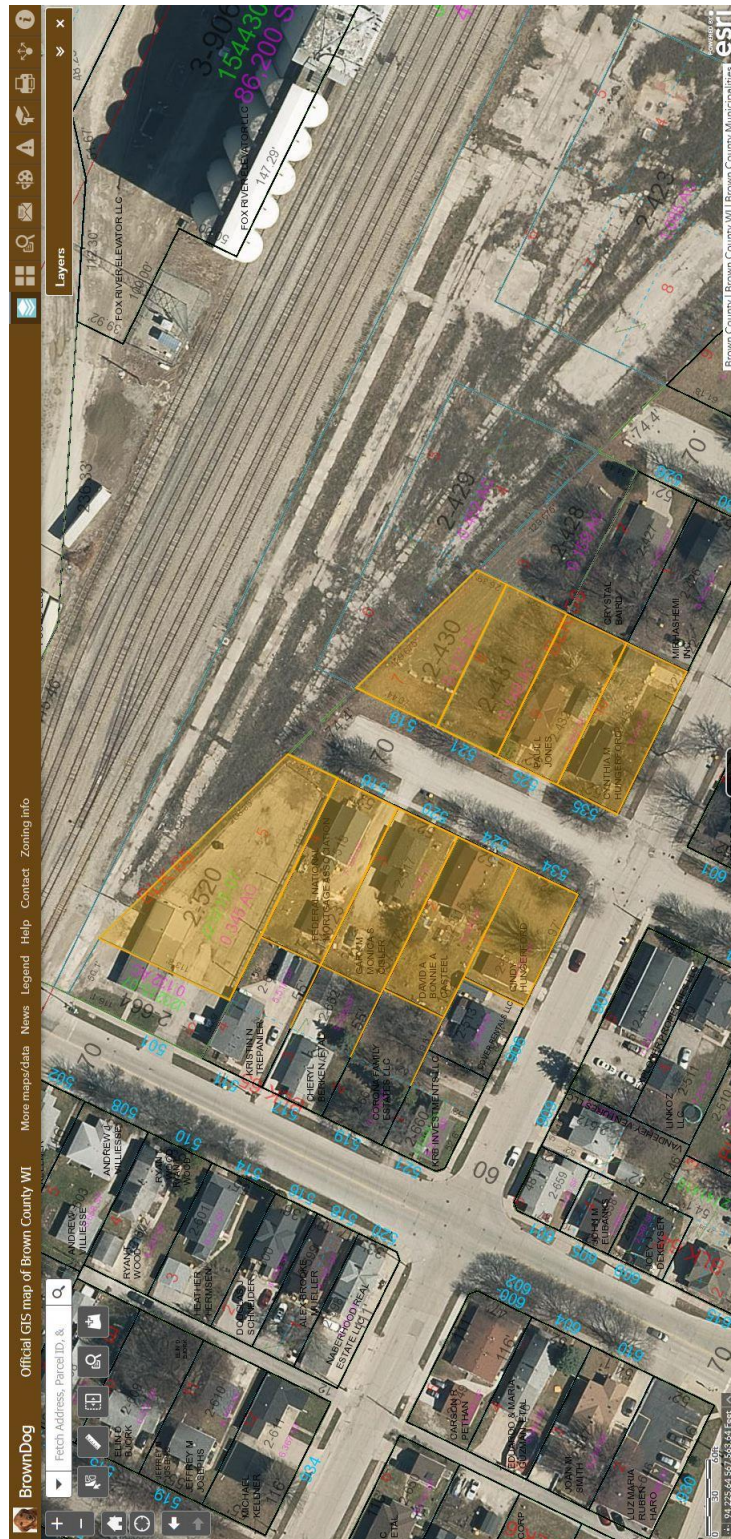
Not applicable.

ATTACHMENTS

- I. 11th Avenue - 500 Block



Redevelopment Authority of the City of Green Bay



11th Avenue – 500 Block

100 North Jefferson Street, Room 608, Green Bay, Wisconsin 54301-5026
(p) 920.448.3400 (f) 920.448.3426 greenbaywi.gov



Report to the Redevelopment Authority of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Kevin J. Vonck, CED Director, Vanessa
Chavez, Law Department Director

AGENDA ITEM # K.2

To approve Second Amendment to Loan Agreement with 304 North Adams Green Bay, LLC regarding the Hotel Northland at 304 N. Adams St. (Tax Parcel 12-148), subject to minor legal and technical clarifications.

The Council may convene in closed session pursuant to Sections 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the sale of public properties, investing of public funds or conducting other specified public business as necessary for competitive or bargaining reasons. The Council may thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of the closed session and consider the balance of the agenda.

BACKGROUND

304 North Adams Green Bay, LLC owns and operates the Hotel Northland at 304 N. Adams St. (Tax Parcel 12-148). In October 2018, RDA and the City amended various legal agreements that were assumed by the owner as part of the receivership process. One of these was a Loan Agreement with the City for a U.S. Department of Housing and Urban Development (HUD) Section 108 Loan of four million, seven hundred thousand dollars (\$4,700,000.00). Given the disproportionate impact of the COVID-19 pandemic on the hospitality industry, staff is recommending two amendments to this Loan Agreement:

1. Replace “one hundred sixty (160)” with “one hundred thirty-five (135)” in Section 7. (r) ii. The original application packet indicated one hundred sixty (160) jobs would be created. The rules, however, only require one (1) full-time-equivalent (FTE) job for every thirty-five thousand dollars (\$35,000.00) of funding. This equates to one hundred thirty-five (135) FTE, given the four million, seven hundred thousand dollar (\$4,700,000.00) loan. At their last reporting this spring, one hundred twenty eight (128) FTE jobs had been created.

2. Replace “eighteen (18) months from the Completion Date” with “the 14th day of August, 2024” in Section 7. (r) ii. and iii. Based on issuance of the Certificate of Occupancy on 4 December 2018, the deadline for job creation is 4 June 2020. One could argue that the hotel was not fully-functional until 14 February 2019, which would then make completion 14 August 2020. Based on current conditions, however, and the anticipated long recovery of the hospitality sector, we would recommend we push the compliance date back at least a few years.

RECOMMENDATION

Approve Second Amendment to Loan Agreement with 304 North Adams Green Bay, LLC regarding the Hotel Northland at 304 N. Adams St. (Tax Parcel 12-148), subject to minor legal and technical clarifications.

FISCAL IMPACT

This Amendment does not provide for any additional funding into the project, nor does it alter any terms of the repayment schedule.

ATTACHMENTS

1. 8.1 - Hotel Northland - 12-148 - HUD 108 - Loan Agreement - 151214
2. 8.1 - Hotel Northland - 12-148 - HUD 108 - Loan Agreement - 181114 - First Amendment

LOAN AGREEMENT

THIS LOAN AGREEMENT ("Agreement") is made as of December 14, 2015, by and between THE CITY OF GREEN BAY, a Wisconsin municipality ("Lender"), and HOTEL NORTHLAND LLC, a Wisconsin limited liability company ("Borrower").

RECITALS

A. Lender has agreed to make a third priority mortgage loan to Borrower (whether one or more credit facilities, collectively, the "Loan") for the purposes of refunding certain debt of the Borrower relating to the acquisition of the Premises, paying Soft Costs and financing the Borrower's purchase of FF&E for the Project.

B. The proceeds of the Loan shall be disbursed from time to time to Borrower subject to the terms and provisions of the Loan Documents, as defined below.

C. This Agreement sets forth certain of the terms and conditions applicable to the Loan, including those related to the disbursement of the proceeds of the Loan, and certain of Borrower's representations and warranties to Lender in connection with the Loan.

AGREEMENTS

For good and valuable consideration, the receipt and sufficiency of which Borrower and Lender acknowledge, Borrower and Lender agree:

1. **Definitions.** Unless the context otherwise requires, the following terms and phrases have the following meanings in this Agreement:

"Acquisition Costs" means Borrower's cost of acquiring the Premises and the Existing Improvements, the amount paid to satisfy existing liens against the Premises and the Existing Improvements and the costs and expenses incurred in connection with the closing of the Loan, including loan fees, attorneys' fees, title policy charges, recording fees, trustee's fees and all other out-of-pocket costs and expenses approved by Lender.

"Administrative Fee" means a fee for Lender's administration of the Loan in the total amount of Seventy-five Thousand Dollars (\$75,000), deemed to be fully earned upon execution of this Agreement and non-refundable, payable in three equal payments of Twenty-five Thousand Dollars (\$25,000), commencing December 31, 2015 and on the thirty-first day of December, 2016 and 2017, but payable in a lump sum into the Reserve Account upon execution of this Agreement.

"Affiliate" means any person or entity directly or indirectly controlling or controlled by, or under direct or indirect common control with, another person or entity. A person or entity shall be deemed to control another person or entity if he, she or it possesses, directly or indirectly, the power to direct, or cause the direction of, the management and policies of the other person or entity, whether (i) by contract; (ii) through the ownership of voting interests; (iii) because of common directors, trustees,

officers, partners or members; or (iv) otherwise. Further, a person will be deemed an "Affiliate" of another person if both are members of the same household or family.

"Architect" means Kahler Slater, Inc., 648 N. Plankinton Avenue, Milwaukee, WI 53203, or any other architect with whom Borrower contracts provided such architect is approved by Lender.

"Authorized Person" means Keith Harenda and/or Michael Frantz.

"Bridge Lender" means Octagon Finance, 126 Garrett Street, Suite G, Charlottesville, Virginia 22902.

"Bridge Loan" means a loan from Bridge Lender to Borrower for some or all of the Acquisition Costs in an original principal amount of not more than Twelve Million Dollars (\$12,000,000).

"Business Day" means a day on which Lender is open for business in Green Bay, Wisconsin.

"Change Order" means an amendment or modification to the Plans or the contract with the General Contractor, or the contract with the Architect, including any acceptance or approval of any extra cost, alternate or option. A "Minor Change Order" means any request for a change that in total involves a cost that will result in less than a ten percent (10%) increase or decrease in the cost of a line item in the Project Budget.

"CIG" means Conservancy Investment Group, LLC, a Wisconsin limited liability company.

"CIG Lien" means a mortgage against the Property from the Borrower to CIG in the original principal amount of the CIG Loan.

"CIG Loan" means a loan from CIG to the Borrower in the original principal amount of Four Million Dollars (\$4,000,000) for costs relating to the Project.

"Completion Date" means the date upon which the Project shall be completed and ready for occupancy, as demonstrated by temporary occupancy permits or certificates of occupancy by the appropriate Government Body, but no later than December 31, 2017, unless the term of the Loan is extended as approved by Lender.

"Construction" means the construction of the New Improvements.

"Construction Costs" means the costs of all labor and materials necessary to complete the Construction in accordance with the Plans and any Change Orders permitted under this Agreement.

"Disbursing Agreement" means the Disbursing Agreement dated as of the date of this Agreement among Borrower, Title Company and any other lender that provides funds for the Project to be disbursed through the Title Company.

"Equity Injection" means the sum of not less than One Million Three Hundred Five Thousand One Hundred Sixty-five Dollars (\$1,305,165) contributed for ownership interest(s) in the Borrower.

"Estimated Total Cost" means, as of any given date, the then total cost to complete the Construction pursuant to the Plans and any Change Orders permitted under the terms of this Agreement, including the then estimated Other Project Costs which remain unpaid. The Estimated Total Cost shall be determined by Lender except where expressly otherwise indicated in this Agreement.

"Event of Default" means an event described in Section 8.

"Existing Improvements" means all physical improvements to the Premises existing as of the date of this Agreement.

"FF&E" means fixtures, furniture and equipment for the Project as detailed in the Project Budget.

"General Contractor" means KPH Construction, Inc., as the construction general contractor for the Project, pursuant to that certain AIA Document A101-2007 Standard Form of Agreement Between Owner and Contractor dated April 9, 2015, as amended by the First Amendment dated September 15, 2015, or any other general contractor with whom Borrower contracts provided such general contractor is approved by Lender.

"Government Body" means the United States, the state in which the Premises are located, any political subdivision of the United States or such state, and any agency, department, commission, board, bureau or instrumentality of any of them which exercises jurisdiction over Lender, Borrower, the Project, the Construction, the use of the Improvements, environmental laws which affect Borrower or the Project or the availability of ingress or egress to the Premises or of gas, water, electricity, sewerage or other utilities or facilities for the Premises.

"Government Requirement" means any law, ordinance, order, rule or regulation of a Government Body.

"Guarantor" means each of Keith Harenda and Michael Frantz.

"HUD" means the United States Department of Housing and Urban Development.

"HUD Contract" means a certain Contract for Loan Guaranty Assistance Under Section 108 of the Housing and Community Development Act of 1974, as Amended, 42 U.S.C. §5308.

"Improvements" means all physical improvements to the Premises at any time, including the Existing Improvements, if any, and the New Improvements.

"Intercreditor Agreement" means the agreement among Lender and the Other Lenders, among other things, setting forth the relative rights and priorities among Lender and the Other Lenders to the collateral and proceeds thereof.

"Loan Amount" means an amount not to exceed Four Million Seven Hundred Thousand Dollars (\$4,700,000).

"Loan Documents" means this Agreement, the Note, the Mortgage, and all other documents which secure or provide evidence for the Loan, including but not limited to the Collateral Assignment of Licenses, Permits and Agreements, Assignment and Security Agreement, Account Control Agreement, Guaranties of the Guarantors, the Subordination of Management Agreement, the Environmental Indemnity Agreement, and the Intercreditor Agreement.

"Master Lease" means the Master Lease between the Borrower and Master Tenant dated December 14, 2015, and all amendments and renewals of the same.

"Master Lease Tenant" means Hotel Northland Master Tenant LLC, a Wisconsin limited liability company, the members of which are Hotel Northland Master Tenant Managing Member, LLC and USBCDC.

"Master Lease Tenant Loan" means the loan by Master Tenant to Borrower in the principal sum of One Million Two Hundred Fourteen Thousand Six Hundred One Dollars (\$1,214,601) and all amendments and renewals thereof.

"Mortgage" means the Mortgage, Assignment of Rents and Leases, Security Agreement and Fixture Financing Statement dated as of the date of this Agreement that Borrower executed in favor of Lender as security for the Loan.

"New Improvements" means the physical improvements to be made to the Premises pursuant to the Plans.

"Note" means the Mortgage Note dated the date of this Agreement executed by Borrower and made payable to the order of Lender in the Loan Amount.

"Obligations" has the meaning given to such term in the Mortgage.

"Other Lenders" means the Senior Lender, Conservancy Investment Group, LLC, and any other provider of financing to pay any of the Construction Costs on a secured basis.

"Other Project Costs" means all costs incurred in connection with the Construction or as expenses of holding and maintaining the Project during the period from the date of this Agreement to the Completion Date and which are identified in the

Project Budget, including an amount estimated by Lender to be sufficient to pay interest on the Note, taxes and insurance accruing monthly prior to the Completion Date. The amount so estimated by Lender shall be established as a reserve for such purposes and shall not be available for other purposes. No interest shall accrue on such reserve until funds for such purpose are disbursed. The reserve shall be reduced by the disbursements applied to interest from time to time.

"Plans" means the final plans and specifications for the Construction prepared by the Architect and approved by Lender, and all amendments and modifications to such plans and specifications in accordance with this Agreement.

"Premises" means the real property described in the Mortgage.

"Project" means the Premises, the Improvements, the Collateral (as defined in the Mortgage), the fixtures furnishings and equipment financed by Lender, and all proceeds and income from such property.

"Project Budget" means the budget prepared by Borrower and approved by Lender and any budget substituted for such budget pursuant to this Agreement.

"Request for Advance" means a request in a form required by Lender, or acceptable to Lender in its sole discretion, that is executed by Borrower and by which Borrower certifies, at a minimum that (i) no uncured default, act or omission has occurred or is continuing which, with the giving of notice, passage of time or both, would constitute an Event of Default; (ii) the proceeds of the requested advance shall be used solely for the purposes indicated on an attached schedule, all of which are permitted under the terms of this Agreement; (iii) except for changes that have been previously reported to and approved by Lender or that are described on an attachment to the Request for Advance, the Project Budget remains accurate; and (iv) all work performed to the date of the request on the New Improvements has been performed in a fit and workmanlike manner and, except to the extent deviations from the Plans are permitted by this Agreement, in accordance with the Plans.

"Reserve Account" means the account to be established and maintained by the Borrower according to Section 5 of this Agreement.

"Senior Lender" means FirstMerit Bank, N.A. and its permitted successors and assigns.

"Senior Lender Loan" means a loan from Senior Lender to Borrower for costs relating to the Project in the original principal amount of not more than Twelve Million Eight Hundred Thousand Dollars (\$12,800,000).

"Senior Lien" means the first priority mortgage of FirstMerit Bank, N.A. in a principal amount not to exceed the outstanding balance of the Senior Lender Loan.

"Soft Costs" means those items of expense within the Project Budget not directly relating to labor or building materials, including architectural and engineering fees, license and permit fees, taxes, interest, accounting and legal fees.

"TIF Funds" means money available to Lender pursuant to Lender's Tax Incremental District No. 13."

"TIF Grantor" means Lender.

"Title Company" means First American Title Insurance Company National Commercial Services, 10 W. Mifflin Street, Suite 302, Madison, Wisconsin 53703, as agent for First American Title Insurance Company.

"USBCDC" means U.S. Bancorp Community Development Corporation.

"Unavoidable Delay" means a delay due to an action not caused by Borrower, including a strike, act of God, government restriction, preemption of labor or material, enemy action, insurrection, fire, unavoidable casualty or other cause beyond the control of Borrower. The existence of an Unavoidable Delay shall not excuse a failure to complete the Construction on or before the Completion Date.

"WEDC" means the Wisconsin Economic Development Corporation.

"WHEDA" means the Wisconsin Housing and Economic Development Authority.

2. Disbursement of the Loan and Other Funds.

(a) Amount of Advances. Subject to the terms and conditions of this Agreement, Lender will advance proceeds of the Loan to pay any Acquisition Costs, all or some of the Soft Costs and/or purchase all or some of the FF&E. Lender makes no assurance that the Loan Amount is sufficient to pay all Acquisition, Soft Costs and all costs for the purchase of FF&E. No advance for any cost item shall be made if such advance will cause the total advance for that item to exceed the amount shown for such item on the Project Budget unless Lender shall have approved a reallocation among such items in writing.

(b) Method of Disbursement. At the option of Lender, advances to be made under this Agreement shall be made in accordance with the HUD Contract, directly to or upon the order of Borrower, or directly to or through any person entitled to receive payment. Lender may require such documents, releases and assurances from Borrower and such obligee as Lender may reasonably determine appropriate before a disbursement shall be made. The execution of this Agreement constitutes an irrevocable direction and authorization by Borrower to Lender to advance the proceeds of the Loan in such manner as Lender may elect. Borrower irrevocably authorizes Lender at any time or from time to time upon notice to Borrower to advance funds to Lender for the purpose of paying any sums then due Lender from Borrower in connection with Loan.

(c) Insufficient Capital to Complete. If at any time the then Estimated Total Cost is more than the undisbursed portion of the Loan, plus the amount of any funds of Borrower then on deposit with Lender pursuant to this Section, plus any sums any of the Other Lenders are committed to pay in regard to the Project, Lender shall have no obligation to make any further advances under this Agreement. Within 14 days of the mailing of written notice of such deficiency, Borrower shall deposit funds with Lender or one or more of the Other Lenders in an amount sufficient to cure the deficiency. All funds so deposited with Lender will be held by Lender without interest as collateral security for the Loan and will be disbursed for the payment of costs for which proceeds of the Loan may be requested under this Agreement prior to the disbursement of any further proceeds of the Loan.

3. **Payments and Security.**

(a) Place and Application. All payments of principal, interest and fees shall be made to Lender at Lender's office described in the Note, or at such other place as Lender may from time to time designate, in immediately available and freely transferable funds at the place of payment.

(b) Notations and Requests. All advances made against the Note shall be recorded by Lender on Lender's books or, at Lender's option, endorsed on the reverse side of the Note by Lender. The unpaid principal balance so recorded or endorsed by Lender shall be prima facie evidence in any court or other proceedings brought to enforce the Note of the principal amount of the Note remaining unpaid.

4. **Conditions Precedent to Advances of the Loan.**

(a) First Advance. Lender shall not be obligated to make the first advance under this Agreement unless, prior to the requested disbursement date for the advance, Lender has received the following in form and content acceptable to Lender (Lender may, however, in Lender's discretion, make advances prior to the receipt of the following without waiving Lender's right to require such fulfillment before additional advances are made):

- (i) The duly executed Loan Documents.
- (ii) The HUD Contract and the funds payable thereunder.
- (iii) The Reserve Account has been fully funded as required in Section 5 below.
- (iv) Written subordinations from the Other Lenders and any other lender that holds or claims to hold a security interest in the Reserve Account, subordinating such security interest to the rights of Lender in the Reserve Account, which subordination will be included in the Intercreditor Agreement.
- (v) Written waiver from the Other Lenders of any prohibition contained in their agreements with the Borrower against the Borrower granting any of the rights and

remedies granted in this Agreement, which waiver may be included in the Intercreditor Agreement.

(vi) One copy of the Plans and any Change Orders.

(vii) A certification by Architect or an architect acceptable to Lender that the Plans conform to all applicable building and zoning laws and with the requirements of any covenants, conditions or restrictions of record, together with a copy of the Architect's contract and an agreement executed by the Architect that the Plans may be used by Lender, without cost to Lender or additional fees to the Architect, as necessary in the Construction.

(viii) Structural, mechanical and electrical drawings for the Project.

(ix) Evidence that the Project when constructed will comply with all applicable building, zoning and parking codes and ordinances, and that the Project is not located in a flood hazard zone, including, without limitation, providing building permits to Lender with the correct property addresses for the Project.

(x) A final appraisal report with respect to the Project from an MAI certified appraiser acceptable to Lender opining the Project, when completed, will have a fair market value of not less than one hundred twenty-five percent (125%) of the total of all sums owed to Lender and the Other Lenders combined. (And, if the appraisal report does not provide for a valuation satisfactory to Lender in Lender's sole discretion, among other things, Lender may reduce the applicable Loan Amount or require evidence of additional equity contributed by Borrower.)

(xi) The report of Lender's engineer with respect to the Project acceptable to Lender in all respects.

(xii) An executed copy of the General Contractor's contract and all other contracts for the Construction.

(xiii) copies of signed construction lien waivers with respect to any work commenced on the Project prior to the date of this Agreement.

(xiv) A title insurance commitment from Title Company stating that Title Company is prepared to issue Title Company's standard form of ALTA mortgagee's title policy in the Loan Amount with a pending disbursement endorsement, such policy showing title to the Premises in Borrower and insuring the Mortgage as a third lien without encroachments or prior rights of others on the Premises, subject only to current general taxes and assessments not yet delinquent, the disbursement of the Loan, standard objections which cannot be cured until completion of the Construction (but no exception for matters of survey or contractor's or materialmen's liens or rights to liens shall appear), the Senior Lien, the lien of the Other Lenders, which together shall not equal more than the principal amount of Sixteen Million Eight Hundred Thousand Dollars (\$16,800,000), and such other exceptions and objections as are satisfactory to Lender in

Lender's discretion, such commitment to include the standard ALTA Comprehensive Endorsement or an equivalent (except that as to matters of survey, such endorsement may condition coverage on the fact that the Improvements as finally completed are located as shown on a plot plan conforming to the Plans) and mechanics' lien endorsements acceptable to Lender.

(xv) As to any FF&E financed by Lender, invoices, delivery receipts and a written certification from an Authorized Person that the goods subject to the same have been received and are acceptable to Borrower in all respects.

(xvi) A complete and current survey (the "Original Survey") of the Premises prepared by a licensed or registered surveyor, delineating lot lines, locating the Improvements, including water, gas, electric and sewer lines, means of access, easements, and parking areas, and showing other physical matters affecting the title and use of the Premises, including evidence that the Premises have direct and free access to a publicly dedicated street. The Original Survey shall locate any concrete pads, standpipes, vent pipes, or filler pipes, any and all existing easements for pipelines and underground electricity or any other existing easements that might burden the Premises. The Original Survey shall identify whether any portion of the Premises is located within a flood hazard area. The original Survey shall also contain a certificate setting forth the street address of the Premises along with a complete legal description conforming with that shown on the title insurance commitment and the number of square feet within such description. The original Survey shall show no encroachment from or onto the Premises. The Original Survey shall be sufficient for the Title Company to remove from the title policy all "survey exceptions."

(xvii) Original policies of insurance required by this Agreement and evidence that premiums have been paid for not less than one year of coverage.

(xviii) Such documents, acknowledgments, consents and assurances, including certificates of partnership or certificates of status or good standing and opinions of counsel as Lender shall deem necessary or appropriate to provide evidence [1] of the capacity and authority of Borrower and all other parties to the transactions contemplated by this Agreement to enter into such transactions and be bound by the terms and conditions of this Agreement and all other agreements delivered to Lender in connection with the transactions contemplated by this Agreement; [2] that the Loan Documents shall be the valid and binding obligations of the parties to the Loan Documents; and [3] the Loan Documents are enforceable in accordance with their terms.

(xix) Such documents, opinions, withholdings of objection and assurances as Lender shall reasonably deem necessary or appropriate to provide evidence of the truthfulness of the representations and warranties contained in the Loan Documents and the observance and performance of the covenants contained in the Loan Documents, including, without limitation, such evidence as Lender deems necessary to indicate complete compliance with all requirements of Government Bodies with respect to the Construction and the use of the Improvements for their intended purposes to the extent that such consents or withholdings of objection may be obtained prior to completion of

the Construction, and such evidence as Lender may deem necessary or appropriate to evidence the availability of all utilities, including sewers, gas and electricity, as may be necessary to complete the Construction in accordance with the Plans and to use the Improvements for their intended purposes.

(xx) Such additional documents, opinions, comments and withholdings of objection as may be required by Title Company in order to provide the insurance to be afforded to Lender pursuant to this Section.

(xxi) Evidence that Borrower has secured financing from the Other Lenders sufficient to complete the Project according to the Plans.

(xxii) Evidence the Equity Injection has been made.

(xxiii) A copy of the Master Lease, and all other leases affecting the Premises.

(xxiv) Copies of all property or hotel management contracts affecting the Premises, including the Master Tenant Lease.

(xv) The job creation forecast required under Section 7(r) below.

(xvi) A Certificate duly executed on Borrower's behalf by an Authorized Person in form acceptable to Lender, that among other things:

A. attests to the full compliance by the Borrower with all of the Borrower's obligations under the Loan Documents; and

B attaches a detailed accounting of all uses of Loan proceeds subject to the Request for Advance, and includes copies of all invoices, receipts payoff statements and other documents evidencing the use of such Loan proceeds.

(xvii) An opinion of Borrower's counsel as to authority and enforcement in form acceptable to Lender.

(b) All Advances. In addition to the conditions of Subsection (a), Lender's obligation to make each advance of proceeds of the Loan for Acquisition Costs, Soft Costs and FF&E, including the first advance, shall also be subject to the satisfaction of the following conditions:

(i) No uncured default or uncured act or omission which, with the giving of notice, passage of time or both, would constitute an Event of Default shall have occurred or be continuing.

(ii) Lender shall have received a Request for Advance, and all representations and certifications contained in such Request for Advance shall be true and correct.

(iii) Lender shall have received copies of contractors' and subcontractors' sworn statements and waivers of lien as required by the Disbursing Agreement, all in compliance with the construction lien laws.

(iv) Except as to a Request for Advance to pay costs of FF&E only, Lender shall have received from the Architect or from Lender's designee authorized to conduct on-site inspections, a certificate authorizing payment of the amount requested from Construction Costs and any other construction items, indicating that the Construction has progressed to the point indicated and that all work completed to date has been done in a fit and workmanlike manner and in accordance with the Plans and any Change orders permitted by this Agreement.

(v) Lender shall have received from Title Company an endorsement to the title insurance commitment indicating that, since the last advance, there has been no change in the state of title or defects, liens or encumbrances or survey exceptions not approved by Lender, and which will have the effect of increasing the amount of the commitment by the amount of the advance being made.

(c) Generally. The foregoing shall be conditions to further advances of the Loan notwithstanding the fact that Lender shall have made one or more advances with respect to the Loan prior to satisfaction of any of the foregoing, and Lender shall not be deemed to have waived any of the conditions of this Section by virtue of any such prior advance. Lender may refuse to make further advances of the Loan if any of the foregoing conditions are not satisfied to Lender's sole satisfaction.

5. **Reserve Account.** Upon funding of the Loan by Lender, Borrower shall deposit into an interest bearing account in the name of Lender f/b/o Borrower at FirstMerit Bank, N.A., the sum of Five Hundred Ninety-one Thousand Dollars (\$591,000), which is Lender's reasonable estimate of the sum of twenty-four (24) months of interest and principal payments due under the Note, plus the full Administrative Fee, which shall be subject to Reserve Account Assignment and Security Agreement from Borrower and an Account Control Agreement among Borrower, Lender and FirstMerit Bank, N. A. Such separate agreements notwithstanding, Borrower hereby assigns to Lender all of its rights in and to the Reserve Account, subject, however, to Borrower's right to receive any residue of the Reserve Account upon full performance of Borrower's obligations to Lender, and grants Lender a security interest therein. Lender may assign and grant a security interest in Five Hundred Sixteen Thousand Dollars (\$516,000) of the Reserve Account to HUD pursuant to the requirements of the HUD Contract. Subject to HUD's rights in the Reserve Account, all interest shall accrue for the account of Borrower, but shall be subject to Borrower's assignment of the Reserve Account to Lender and Borrower's grant of a security interest in the Reserve Account to Lender. The Reserve Account is a restricted account that may not be used by Borrower for payment of regularly scheduled installments of interest or principal under the Note or any prepayment of the same. On December 31 of each of 2015, 2016 and 2017, Lender may withdraw from the Reserve Account the sum of Twenty-five Thousand Dollars (\$25,000) for payment of the Administrative Fee. At any time during the pendency of an Event of Default under this Agreement involving a failure of Borrower to pay any sums, including but not limited to payments of installments of interest or principal under the Note, Lender may deduct from the Reserve Account such amounts as Lender determines necessary to

pay some or all of the amounts owed by Borrower to Lender (but such deductions need not be sufficient to cure any Event of Default). Under no circumstances shall Lender be required to seek recourse to the Reserve Account. Except for deductions by Lender to pay the Administrative Fee, after any deduction by Lender from the Reserve Account, Borrower shall replenish the Reserve Account to the amount deducted within ten (10) days of demand by Lender, such that the balance in the Reserve Account, exclusive of funds dedicated to payment of the Administrative Fee, shall not be less than Five Hundred Sixteen Thousand Dollars (\$516,000). Any sums not fully and timely paid upon such demand shall accrue interest at the default rate stated in the Note. Upon full payment of all Obligations of Borrower to Lender, any balance remaining in the Reserve Account shall be paid to Borrower.

6. **Representations and Warranties.** Borrower represents and warrants that:

(a) **Power and Authority.** Borrower has all necessary power to carry on Borrower's present business and has full right, power and authority to enter into this Agreement, to borrow money as contemplated by the Loan Documents, to issue the Note, to execute and deliver the Loan Documents which require Borrower's execution, to grant liens that encumber the Project and to perform and consummate the transactions contemplated by this Agreement.

(b) **Qualification.** If Borrower, any Authorized Person, any Guarantor or any general partner or member of Borrower or any Guarantor is an entity, it is duly organized, validly existing and in good standing under the laws of the state in which it is organized, and is duly qualified to conduct business in the state in which the Premises are located. Each Authorized Person and each Borrower and Guarantor who is an individual is an adult with full legal capacity to contract.

(c) **Enforceable Agreements.** All contracts, agreements, consents, waivers, documents and writings of every kind or character at any time to be delivered to Lender pursuant to any of the Loan Documents are valid and enforceable, are in all respects what they purport to be, and, to the extent that one or more of such documents impose any obligation or duty on any party or constitute a waiver of any rights which any such party might otherwise have, are valid and enforceable against such party in accordance with their terms. As of the date of this Agreement, Borrower is in full compliance with the terms and conditions of the Loan Documents, no Event of Default has occurred and is continuing, and no event or omission has occurred and is continuing which, with the giving of notice, the passage of time or both, would constitute an Event of Default.

(d) **Financial Records.** Each financial statement and similar document delivered to Lender by Borrower or any Guarantor is true and correct and truly and accurately reflects the financial condition of the person or entity named in it as of the dates of, and for the periods covered by, such document. Since the date of the latest of such financial statements delivered to Lender, there has been neither a material adverse change in the financial condition or in the assets or liabilities of the person or entity named in such financial statement nor any other material change which has not occurred in the ordinary course of business. No litigation or proceeding is pending or, to the best knowledge of Borrower, threatened against Borrower or any Guarantor which, if adversely determined, would result in any material adverse change in the financial condition or properties, business or operations of Borrower or any Guarantor.

(e) Construction Prior to Closing. All construction, if any, performed on the Premises prior to the date of this Agreement has been performed in a fit and workmanlike manner and in accordance with the Plans. All such construction is free from structural defects, and Borrower has received no notice of any violation of any Government Requirement with respect to such construction.

(f) Regulatory Compliance. The Construction and the Improvements will not violate any Government Requirement, and the anticipated use of the Improvements complies with all applicable Government Requirements and restrictive covenants that affect the Project and the Improvements. All requirements of such use which can be satisfied prior to completion of the Construction have been satisfied.

(g) Permits and Consents. All permits, consents, approvals or authorizations by, or registrations, declarations, withholdings of objection or filings with any Government Body necessary in connection with the valid execution, delivery and performance of the Loan Documents or presently necessary for the Construction, have been obtained and are valid, adequate and in full force and effect.

(h) Utility Services. All utility services necessary for construction and for the operation of the Improvements for their intended purpose are available at the boundaries of the Premises which abut a public way, including storm and sanitary sewer facilities, gas, electric and telephone facilities. The provision of utility services necessary for the construction and operation of the Improvements is not subject to the consent or withholding of objection of any Government Body or, if so subject, such consent or withholding of objection will have been obtained prior to commencement of construction or at such later time as required by such Government Body.

(i) Ingress and Egress. All roads, easements and other necessary modes of ingress or egress to the Premises necessary for the full utilization of the Improvements for their intended purpose or for the Construction have been completed or obtained or the necessary rights of way have been acquired, and all necessary steps have been taken by Borrower or the appropriate Government Body to ensure their complete construction and installation.

(j) Use of Proceeds. The proceeds of the Loan shall be used only for an activity eligible under 24 CFR 570.703(i)(1), as set forth in this Agreement in the description of the Loan purposes. The Project for which the Loan proceeds are used shall meet the HUD national objective criteria set forth in 24 CFR 507.208(a)(4).

The foregoing representations and warranties shall survive the execution and delivery of this Agreement and shall continue in full force and effect until the Obligations have been fully satisfied and the Mortgage has been released of record by Lender. The request for any advance under this Agreement by Borrower shall constitute a certification that the representations and warranties are true and correct as of the date of such request, except to the extent that Lender has been notified of and has consented to any change.

7. **Covenants.** From and after the date of this Agreement, and so long as any of the Obligations remain unsatisfied or any commitment remains outstanding under this Agreement, Borrower agrees, in addition to the covenants contained in other of the Loan Documents, that:

(a) **Preservation of Existence.** If Borrower is an entity, Borrower shall preserve and keep in full force and effect Borrower's existence under the laws of the states in which Borrower is organized and in which the Premises are located, and shall not modify or amend Borrower's existence or Borrower's organizational or governance agreements in any manner which might adversely affect the interests of Lender or the holder of the Note.

(b) **Taxes.** Borrower shall pay when due and before any penalty attaches all general taxes and all special taxes, special assessments, water charges, drainage and sewer charges and all other charges of any kind, ordinary or extraordinary, which may be levied, assessed, imposed or charged on or against the Project and shall, upon written request (unless otherwise required by the Mortgage), exhibit to Lender official receipts which provide evidence for such payments, all in accordance with the terms and conditions of the Mortgage. If Borrower desires to contest any such charges, Borrower shall nevertheless pay them under protest in the manner provided for by law. Lender shall disburse funds held by Lender for the payment of such charges, if any, in accordance with the terms and conditions of this Agreement.

(c) **Financial Reports.** Borrower shall furnish to Lender the information and data required by the Mortgage with respect to Borrower's financial condition, business affairs and operations. Further, Borrower shall furnish to Lender such information and data with respect to the Project and the Construction as Lender requests from time to time. Borrower shall retain all records pertaining to the Project and all of its financial records for such periods as required by law and, in any case, for at least six (6) years from the Completion Date.

(d) **Insurance.** Borrower shall, at Borrower's expense, maintain the following insurance:

(i) **Builder's Risk.** Borrower shall insure, or cause others to insure, the Improvements, all property (whether real, personal or mixed) incorporated in the Project, all materials and supplies delivered to the Premises for use and in connection with the Construction and all equipment to be used for such purpose under insurance policies in builders' risk form with standard non-contributory mortgage clauses, providing that any loss is to be adjusted with any recovery payable to Lender as Lender's interest may appear. All such policies shall be in such amounts, contain such coverages and insure against such risks as shall be satisfactory to Lender. Without limiting the generality of the foregoing, the Improvements and all materials, supplies and equipment shall be insured to an amount equal to 100% of their full insurable value (actual replacement value without deduction for depreciation) at all times against loss or damage by fire, lightning, windstorm, explosion, theft and such other risks as are usually included under extended coverage. Notwithstanding the foregoing, Borrower may self-insure against loss by theft of building materials if specifically approved by Lender.

(ii) **Other Casualty Insurance.** Borrower shall insure, or cause to be insured, the Improvements on an all-risk basis against loss by fire, lightning, and risk customarily

covered by standard extended coverage endorsement (including, but not limited to, loss by hydro-static pressure and collapse and theft of building materials), including the cost of debris removal, and sprinkler insurance, together with a vandalism and malicious mischief endorsement, all in the amount not less than the full replacement cost of the Improvements, together with an agreed amount endorsement, an inflation-guard endorsement, and a waiver of subrogation endorsement.

(iii) Other Insurance. Borrower shall procure and maintain insurance against such other perils and risks (exclusive of the perils and risks insured against under the coverage provided in Subsection (i)) as Lender requests from time to time and, without any such request, shall procure and maintain Comprehensive General Public Liability Insurance covering the legal liability of Lender against claims for bodily injury, death or property damage occurring on, in or about the Project, including the Broad Form General Liability Endorsement in amounts acceptable to Lender, with coverage limits not less than the following: General Aggregate Limit--\$1,000,000; Products Aggregate Limit--\$1,000,000; Personal Advertising Limit--\$1,000,000; Each Occurrence Limit--\$1,000,000; Fire Damage Limit--\$50,000; and Medical Expense--\$5,000; umbrella coverage of \$10,000,000; statutory workmen's compensation and occupational disease insurance, insurance against statutory structural work act liability, flood insurance (if the Premises are in an area designated by a Government Body as having special flood hazards); if there are pressure fired vessels within the Project, Broad Form Boiler and Machinery Insurance, all equipment and objects to be covered continuously by such insurance and providing for full repair and replacement cost coverage; and Rent Loss and Rental Value Loss Insurance covering an amount approved by Lender and not less than six month's projected gross income from the Project at 100% occupancy plus real estate taxes and assessments, insurance premiums and other expenses required to be paid by Borrower for such period.

(iv) Policy Provisions. All such insurance shall: [1] be written by companies reasonably acceptable to Lender having a Best's rating of A or better; [2] contain a first mortgagee and loss payee clause in favor of Lender with loss proceeds under any policy payable to Lender; [3] be reasonably satisfactory to Lender as to form, substance, and amount; [4] provide for 30 days' prior written notice of cancellation to Lender; [5] contain endorsements that no act or negligence of Borrower or any occupant, and no occupancy or use of the Project for purposes more hazardous than permitted by the terms of the policy, will affect the validity or enforceability of such insurance as against Lender; [6] be in full force and effect on the date of the closing of the Loan; [7] be accompanied by proof of premiums paid for the current policy year; [8] be written in amounts sufficient to prevent Borrower from becoming a co-insurer under the applicable policies; and [9] designate Lender as mortgagee and loss payee. If Borrower currently has a blanket policy in issuance providing coverage for Borrower's several properties, including the Project, Lender will accept a Certificate of Insurance, provided all of the above conditions have been met and are contained in such certificate. The original policy of insurance shall be delivered to Lender at or before the closing of the Loan.

(v) Renewal Policies. Borrower shall deliver to Lender the original of any policy required under the provisions of this Section and shall cause renewal policies,

together with an original certificate of insurance, to be delivered to Lender at least 15 days prior to the expiration of any such policies.

(e) Damage to and Destruction of The Improvements.

(i) Notice. Borrower shall give immediate notice to Lender of any material damage to or destruction of all or any part of the Improvements, generally describing the nature and extent of such damage or destruction.

(ii) Restoration. Upon the occurrence of any such damage to or destruction of the Improvements, if Borrower elects to restore the Improvements subject to the Mortgage, Borrower shall cause the Improvements to be restored, replaced or rebuilt as nearly as possible to their value, condition and character immediately prior to such damage or destruction. Such restoration, replacement or rebuilding shall be effected promptly. Borrower shall notify Lender if it appears that such restoration, replacement or rebuilding may delay completion of the Improvements beyond the Completion Date. Damage to or destruction of the Improvements shall not excuse a failure to complete the Improvements on or before the Completion Date unless a delay in completion shall specifically be approved in writing by Lender.

(iii) Application of Insurance Proceeds. Net insurance proceeds received by Lender under the provisions of this Agreement or the Mortgage or any policy or policies of insurance covering all or any part of the Improvements shall be applied by Lender as provided in the Mortgage. If insurance proceeds are used to restore the Improvements, Lender may do all necessary acts to accomplish that purpose, including using funds deposited by Borrower with Lender for any purpose and advancing additional funds, and all such additional funds shall constitute Obligations. If Lender elects to restore the Improvements or elects to make the insurance proceeds available to Borrower for the purpose of effecting such a restoration, any excess of insurance proceeds above the amount necessary to complete such restoration shall be returned to Borrower, provided that no Event of Default exists or would occur upon the giving of notice or the passage of time or both. If Lender or Borrower decides not to restore the Improvements, at Lender's option, the Loan shall mature and become immediately due and payable.

(f) Eminent Domain.

(i) Notice. Borrower shall give Lender immediate written notice of the actual or threatened commencement of any proceedings by any Government Body for the purpose of taking or otherwise affecting by condemnation, eminent domain or otherwise all or any part of the Project, including any easement or any appurtenances to the Premises or the severance of any part of the Project and consequential damage and change in grade of streets and shall deliver to Lender copies of any and all papers served in connection with any such proceedings.

(ii) Assignment of Claim and Power of Attorney to Collect. Any and all awards made or to be made to the present and all subsequent owners of the Project by any Government Body for taking or affecting all or any part of the Project, the Improvements

or any easement or any appurtenance to the Premises (including any award from the United States government at any time after the allowance of any claim, the ascertainment of the amount of such claim and the issuance of the award for payment of such claim) are assigned by Borrower to Lender, and Borrower irrevocably constitutes and appoints Lender as Borrower's true and lawful attorney-in-fact with full power of substitution for Borrower and in Borrower's name, place and stead to collect and receive the proceeds of any such award granted by virtue of any such taking and to give proper receipts and acquittance therefor, which power shall be deemed coupled with an interest and shall be irrevocable and unconditional.

(iii) Effect of Condemnation and Application of Awards. If any proceedings are commenced by any Government Body or other person to take or otherwise affect the Project, the Improvements or any easement or any appurtenance to the Premises, Lender's commitment to make further advances under this Agreement shall, at Lender's option, cease, and Lender may apply the proceeds of any award made in such proceedings in the manner provided in the Mortgage.

(g) Construction Lien Claims. Borrower shall not suffer or permit to exist and shall promptly discharge any construction lien claims asserted against the Project or any funds due any contractor; provided, however, that nothing contained in this Agreement shall prohibit Borrower from contesting any such liens or claims for liens in good faith if Borrower shall have furnished Title Company with such security or indemnity as Title Company requires in order to insure Lender over and against such contested liens or claims for lien and if Lender agrees to accept such title coverage over and against such contested lien or claim for lien. Borrower shall immediately forward to Lender any notice of lien, lien law interest, or claim or intent to file claim, or copy of any such claim, notice or lien, received from any general contractor, prime contractor, construction manager, subcontractor, material supplier or lien claimant.

(h) Subcontractors. If Lender at any time so demands, Borrower shall submit to Lender for Lender's reasonable approval a list of any or all proposed subcontractors, subcontracts and contracts with persons and entities who are to perform services or furnish labor and materials for the Construction.

(i) Diligent Prosecution of Construction. Borrower shall cause the Construction to be prosecuted with diligence and continuity, in a good and workmanlike manner in accordance with the Plans and in compliance with all Government Requirements, and shall complete the Construction on or before the Completion Date, free and clear of all liens or claims for liens for materials supplied or labor or services furnished in connection with the Construction.

(j) Change Orders. Except for Minor Change Orders, Borrower shall not execute or authorize the execution of or permit the execution of any Change Orders without the prior written approval of Lender; provided, however, in the case of Change Orders increasing Construction Costs, the increased costs resulting from such Change Orders, including all Minor Change Orders, when taken together with the increased costs resulting from all other Change Orders entered into that increase Construction Costs will not exceed the amount shown on the Project Budget for construction contingencies, and, in the case of any Change Order increasing Other Project Costs, such Change Order will not increase the total cost of the item included in

the Project Budget to which the Change Order relates to any amount in excess of the amount so budgeted except as otherwise allowed under this Agreement. No Change Order shall be executed without the prior written consent of Lender if the Change Order would alter the fixed price nature of the General Contractor's contract or which would reduce the scope of the work to be performed by the General Contractor. The authorization of any such Change Order by or on behalf of Borrower shall constitute a representation from Borrower to Lender that the foregoing conditions have been satisfied. Lender may at any time require receipt of evidence satisfactory to Lender showing compliance with the conditions precedent to Change Orders permitted by this Section (including, without limitation, evidence that such Change Orders have been approved by Borrower and lessees, if applicable) as a condition precedent to the making of any such Change Order.

(k) Correction of Defects in Construction. Upon demand by Lender, Borrower shall correct any defects in the Improvements or any departure from the Plans not approved by Lender or authorized by any other provisions of this Agreement. The disbursement of funds under this Agreement shall not constitute a waiver of Lender's right to require compliance with this covenant with respect to any such defects or departures from the Plans not objected to by Lender prior to such disbursement.

(l) Other Contracts. If Lender so requests, Borrower shall provide Lender with copies of any and all contracts and agreements for the performance of work included within the Project Budget and not covered by the contract with the General Contractor and shall not enter into any contracts or agreements for the performance of any such work if the contract price for such agreements or contracts would cause the total costs for such work to exceed the amount budgeted for such agreements and contracts in the Project Budget, unless the amount of such excess shall have been deposited with Lender pursuant to this Agreement.

(m) Inspection and Cooperation. Borrower shall permit Lender, and Lender's representatives, at all reasonable times and as often as Lender may request, to inspect the Improvements and the materials to be used in the Construction, to examine all detailed plans and drawings which relate to the Construction, inspect the FF&E, and to examine and copy all books and account records and other papers relating to the Project and the Construction for purpose of determining Borrower's compliance with the terms of this Agreement, including, without limitation, the use of the Loan proceeds and Borrower's compliance with Borrower's job creation obligations under Section 7(r). Lender may also inspect all FF&E purchased with Loan proceeds.

(n) Further Assurances. At any time and from time to time upon request of Lender, Borrower shall take or cause to be taken any action and execute, acknowledge, deliver or record any further documents, opinions, mortgages, security agreements or other instruments which Lender, in Lender's reasonable discretion, deems necessary or appropriate to carry out the purposes of this Agreement, to preserve, protect and perfect the security intended to be created and preserved in the Project and to establish, preserve and protect the security interest of Lender in and to any personal property installed in, furnished to or used or intended to be used in connection with the Construction or the operation of the Project.

(o) Burdensome Contracts with Affiliates. Without Lender's written consent, Borrower shall not enter into any contract, agreement or business arrangement with an Affiliate on terms or conditions which are less favorable to Borrower than would be usual and customary in similar contracts, agreements or business arrangements between persons not affiliated with each other.

(p) Use of Proceeds. The proceeds of the Loan shall be used only for the purposes of the Loan as set forth in this Agreement. All such uses shall be for one of the national objectives set forth in 24 CFR 507.208(a)(4).

(q) Compliance with Laws. Borrower shall strictly comply with all ordinances, statutes, regulations and other laws affecting the Project and the Premises. Without limitation, Borrower shall comply with all requirements of the HUD 108 Loan Program, including, without limitation, providing HUD and Lender with any information requested by HUD, complying with all income documentation and other record retention requirements requested by Lender or otherwise necessary to comply with the HUD Contract or the regulations at 24 CFR 570.506, and the requirements of 24 CFR part 570, subparts K and M, as applicable. Borrower shall return to Lender any Loan Proceeds held by Borrower and not necessary for the purpose of the Loan.

(r) Creation of Jobs. Borrower shall comply with the HUD national objective of benefit to low-and moderate-income persons. Borrower shall carry out the Project in a way that meets the national objective criteria at 24 CFR 570.208(a)(4) and meet the record keeping requirements of 24 CFR 570.506. Among other things:

(i) Upon execution of this Agreement, Borrower shall deliver to Lender a list of permanent jobs, by job title, and part-time and full-time, to be created by Borrower as a result of the operation of the Project;

(ii) By no later than eighteen (18) months from the Completion Date, Borrower shall have created a total of one hundred sixty (160) full-time equivalent jobs (full-time being based on 40 hours per week – 2,080 hours per year), at least fifty-one percent (51%) of which shall be held by individuals of moderate to low income;

(iii) By no later than eighteen (18) months from the Completion Date, Borrower shall have provided to Lender a list by job title of all permanent jobs created and which of such jobs were initially held by individuals of moderate to low income; and

(iv) For each individual of moderate to low income Borrower has hired for the operation of the Project, a list in the form of a Job Creation form to be supplied by Lender to Borrower, indicating the size and annual income of such individual's family before such individual was hired.

(s) Compliance with the Loan Documents. Borrower shall comply with all of the terms, provisions and covenants contained in the Loan Documents.

(t) Expenses and Attorney Fees. Borrower shall pay all reasonable fees and expenses incurred by Lender, including the reasonable fees of counsel in connection with the preparation,

administration, amendment, modification or enforcement of this Agreement and any other documents delivered to Lender pursuant to this Agreement and the consummation of the transactions contemplated herein upon submission by Lender of an itemized invoice with respect to such fees and expenses provided that such submission of an itemized invoice shall not be necessary upon the occurrence of an Event of Default or the protection or enforcement of Lender's rights under this Agreement before and/or after judgment. Without limitation, Borrower shall also pay all charges assessed by HUD to Borrower in relation to Borrower obtaining and complying with the terms of the HUD Loan.

8. Events of Default and Remedies.

(a) **Events of Default.** Any one or more of the following shall constitute an "Event of Default":

(i) Any Event of Default as defined in the Mortgage.

(ii) Any breach of any covenant or condition in this Agreement if such breach remains uncured 15 days after the date of notice of such failure given by Lender to Borrower, provided, however, that in case of a failure to provide insurance as required, the period to cure shall be 2 business days after the date of notice. Without limitation, such breach includes a failure to meet the requirements imposed by HUD on the proceeds of the Loan, including the requirement that proceeds shall be used only for an activity eligible under 24 CFR 570.703(i)(1), as set forth in this Agreement in the description of the Loan purposes, and a failure of the Project to meet the HUD national objective criteria set forth at 24 CFR 507.208(a)(4).

(iii) The New Improvements are not completed on or before the Completion Date.

(iv) Lender, in its reasonable discretion, determines that the New Improvements will not or cannot be completed on or before the Completion Date.

(v) Before completion of the Project, work on the New Improvements shall have either been abandoned or shall have ceased for a period of 20 consecutive days unless such cessation is the result of an Unavoidable Delay.

(vi) Title Company refuses to issue any endorsement required by this Agreement because of a change in the status of title or a survey exception and Borrower, within 30 days after written notice, is unable to correct the condition giving rise to the refusal and procure issuance of the endorsement.

(vi) Borrower defaults in any obligation to the Other Lenders.

(vii) Borrower defaults in any material respect in any other obligation it has to its creditors and fails to cure within any applicable cure period.

(b) **Lender's Remedies.** After any Event of Default unless and until such Event of Default is cured satisfactorily to Lender in Lender's sole discretion, Lender shall have the right, at its option and without any obligation, to:

(i) Terminate its commitment to make any additional advances under this Agreement.

(ii) Take possession of the Project, whether affixed, and perform any and all work and labor necessary to complete the New Improvements substantially in accordance with the Plans or with such changes in the Plans as Lender deems appropriate to complete the work or protect and preserve the Improvements. For that purpose, Lender may expend sums in addition to the Loan Amount including a construction management fee not greater than 10% of the stated principal amount of the Note, and all such additional sums shall constitute Obligations and shall be entitled to the benefit of the security afforded by the Loan Documents. To implement the rights of Lender under this Agreement, Borrower irrevocably constitutes and appoints Lender as Borrower's true and lawful attorney-in-fact with full power of substitution for Borrower and in Borrower's name, place and stead to take any and all actions Lender deems necessary or appropriate to complete the Construction and to protect and preserve the Improvements and, without limiting the generality of the foregoing, irrevocably authorizes Lender to [1] use any of Borrower's funds at any time coming into Lender's hands, including any balance that may be held in escrow, any funds that may remain un-advanced under this Agreement and any funds then on deposit with Lender for the purpose of completing the New Improvements in the manner contemplated by this Agreement or in such manner as Lender deems reasonably appropriate to enhance the value of the Project; [2] employ such contractors, subcontractors, agents, architects and inspectors as shall be necessary or appropriate for such purposes; [3] enter into, alter, amend or modify any and all contracts, agreements or documents in connection with the Construction or the furnishing of labor and materials in connection with the Construction; [4] pay, settle, compromise or collect all existing accounts or claims arising in connection with the Construction, including all claims that are or may become liens against the Project; [5] take all actions Lender may deem necessary or appropriate in connection with title to the Premises; [6] execute all applications, certificates or instruments which may be requested or required under any contract or by any Government Body; [7] prosecute and defend all actions or proceedings in connection with the Construction; and [8] do any and every act with respect to the Construction and the operation, use and maintenance of the Improvements which Borrower can or could do in Borrower's own behalf.

(iii) Withdraw funds from the Reserve Account as provided in the Assignment and Security Agreement.

(iv) Exercise any other remedy provided in the Loan Documents or available to Lender under any applicable law.

9. General Conditions.

(a) Rights Are Cumulative. The rights and remedies granted to Lender under this Agreement shall be in addition to and cumulative of any other rights or remedies Lender may have under the Loan Documents or available under applicable law. A delay or failure by Lender in exercising any or all powers or rights shall not operate as a waiver of any such right or power or as an acquiescence of any default. No single or partial exercise of any power or right shall preclude any other or further exercise of a power or right or the exercise of any other power or right.

(b) Waiver and Amendment. This Agreement may be changed, waived, terminated or discharged only by a document signed by the party against whom enforcement of the change, waiver, termination or discharge is sought. Without limiting the generality of the foregoing, no advance of proceeds of the Loan shall constitute a waiver of any condition of Lender's obligation to make further advances. If Borrower is unable to satisfy any such condition, Lender's delay in exercising any right shall not preclude Lender from later declaring such inability to be an Event of Default.

(c) No Benefit to Third Parties. This Agreement is for the sole and exclusive benefit of Borrower and Lender, all conditions to the obligation of Lender to make advances under this Agreement are imposed solely for the benefit of Lender and Lender's assigns, no other person shall have standing to require satisfaction of such obligations in accordance with their terms or be entitled to assume that Lender will refuse to make advances in the absence of strict compliance by Borrower under this Agreement, and no other person shall under any circumstances be deemed to be a beneficiary of such conditions, any or all of which may be freely waived in whole or in part by Lender at any time if Lender, in Lender's sole discretion, deems it advisable to do so. Without limiting the generality of the foregoing, Lender shall not have any duty to anyone to ascertain funds advanced under this Agreement are used to pay the Construction Costs or to acquire materials and supplies to be used in connection with the Construction or to pay costs of owning, operating or maintaining the Project.

(d) Acts of Lender. Lender assumes no liability or responsibility for (i) the satisfactory completion of the New Improvements, (ii) interpretation of any contract related to the New Improvements, (iii) the adequacy of the Loan to complete the New Improvements, (iv) inspections during the Construction, (v) ensuring the Construction complies with the Plans, (vi) procuring lien waivers or (vii) for any other acts to be performed by Borrower or its agents in connection with the Construction. Lender's extension of credit to Borrower or any of Lender's acts or omissions under this Agreement, or any combination of such acts or omissions, shall not be deemed to constitute supervision or control of the Construction or anything other than Lender's exercise of Lender's rights as a mortgagee. Lender's exercise of its rights under this Agreement shall not constitute a representation or warranty that: [1] Borrower has the financial or other capacity to complete the New Improvements or the Construction or to repay the Loan; [2] by reason of the New Improvements, the value of the Project will be increased; [3] the Construction will be completed by the Completion Date; or [4] the Construction or the Improvements are safe or otherwise suitable for purchase or use. Borrower shall indemnify and hold Lender harmless from any claim made against Lender (and the costs and attorneys' fees of defending such claim) that arises because Lender complies with instructions given to it by Borrower in connection with the New Improvements or any contract related to the New Improvements or that arises otherwise in connection with the Loan.

(e) TIME IS OF THE ESSENCE. TIME IS OF THE ESSENCE with respect to all dates in, and deadlines of, this Agreement.

(f) Notices. The notice provisions of the Mortgage are incorporated in this Agreement by reference.

(g) Governing Law: Consent to Jurisdiction: Waiver of Jury Trial. The governing law, consent to jurisdiction and waiver of jury trial provisions of the Mortgage are incorporated in this Agreement by reference.

(h) Successors and Assigns. This Agreement shall be binding upon Borrower and Borrower's heirs, successors and assigns and shall inure to the benefit of Lender and Lender's successors and assigns, including any subsequent holder of the Note. Lender may assign its rights and obligations under this Agreement without limitation. Without the prior written consent of Lender, Borrower may not assign the Obligations or Borrower's rights and obligations under this Agreement.

(i) No Other Agreements. The Loan Documents constitute the entire understanding of the parties with respect to the transactions contemplated by this Agreement, and all prior understandings with respect to such transactions, whether written or oral, shall be of no force and effect.

(j) Survival of Covenants. Each representation, warranty and covenant made in the Loan Documents or in any statement or certificate delivered to Lender pursuant to this Agreement shall survive the making of the Loan and shall continue in full force and effect until the date the Obligations have been fully paid and satisfied and are not recoverable under any bankruptcy or insolvency provision and the Mortgage has been released of record by Lender. However, all environmental indemnifications and Borrower's obligation to reimburse Lender for costs associated with any litigation in which Lender becomes a party or otherwise involved as a result of the Loan shall survive indefinitely.

(k) Orders and Instructions. Each Authorized Person is authorized to deal with Lender in connection with all matters concerning the Loan, and Lender shall be fully protected in acting on any orders or instructions (including, requests for advances of proceeds of the Loan) received from any Authorized Person or any other person with apparent authority to act on behalf of Borrower, all of which shall be fully binding on Borrower. All disbursements made pursuant to such orders and instructions shall constitute a good receipt and acquittance against Borrower.

(l) Partial Invalidity. If any term of this Agreement is ever held to be invalid or unenforceable, such term shall be deemed to be severed from this Agreement. The validity of the other terms of this Agreement shall not be affected except, if the lack of the severed provision causes an ambiguity, such ambiguity shall be resolved to the extent legally possible to give it the meaning closest to its meaning before the severance.

(m) Headings. The headings of the various Sections of this Agreement are for convenience only and shall not affect the meaning or construction of any of the provisions of this Agreement.

(n) Counterparts and Signatures. This Agreement may be signed in counterparts. Facsimile and electronic signatures shall have the same effect as original signatures. Copies of this Agreement shall constitute the "best evidence" for purposes of any proceeding involving the interpretation or enforcement of this Agreement.

[Signature page follows.]

WHEREFORE, the parties have caused this Loan Agreement to be executed on the date set forth above.

BORROWER:

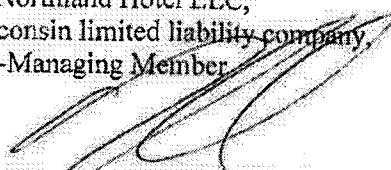
HOTEL NORTHLAND LLC,
a Wisconsin limited liability company

By: Hotel Northland Master Landlord Managing
Member LLC, a Wisconsin limited liability
company, its Managing Member

By: Frantz Community Investors L.L.C.,
an Iowa limited liability company,
its Co-Managing Member

By: _____
Michael D. Frantz, Manager

By: KPH Northland Hotel LLC,
a Wisconsin limited liability company,
its Co-Managing Member

By: 
Keith P. Harenda, Manager

WHEREFORE, the parties have caused this Loan Agreement to be executed on the date set forth above.

BORROWER:

HOTEL NORTHLAND LLC,
a Wisconsin limited liability company

By: Hotel Northland Master Landlord Managing
Member LLC, a Wisconsin limited liability
company, its Managing Member

By: Frantz Community Investors L.L.C.,
an Iowa limited liability company,
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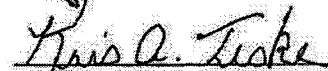
COUNTERPART SIGNATURE PAGE
LOAN AGREEMENT BETWEEN CITY AND HOTEL NORTHLAND LLC

LENDER:
THE CITY OF GREEN BAY

By:


James Schmitt, Mayor

Attest:


Krys Teske, Clerk

FIRST AMENDMENT TO LOAN AGREEMENT

THIS FIRST AMENDMENT TO LOAN AGREEMENT ("Amendment") is made as of November 14, 2018, by and between THE CITY OF GREEN BAY, a Wisconsin municipality ("Lender"), and 304 NORTH ADAMS GREEN BAY, LLC, a Delaware limited liability company, registered to do business in Wisconsin ("Borrower").

RECITALS

A. Lender entered into a Loan Agreement with Hotel Northland, LLC ("Debtor") on December 14, 2015 (the "Original Loan") in the original principal amount of \$4.7 Million, a copy of which is attached hereto as Exhibit A.

B. The Original Loan was secured by a Mortgage, Assignment of Rents and Leases, Security Agreement and Fixture Financing Statement dated December 14, 2015 in the original principal amount of the Original Loan (the "Original Mortgage"), a copy of which is attached hereto as Exhibit B. The Original Mortgage covered the premises located at 304 and 330 N. Adams Street in Green Bay, Wisconsin ("Premises") and was recorded with the Brown County Register of Deeds on December 16, 2015 as Document No. 2728699.

C. On August 23, 2017, Debtor was placed into a receivership by the filing of a court action by Octagon Credit Partners, LP, by Octagon Finance, LLC ("Bridge Lender"), Case No. 17-CV-1133 (the "Receivership"). On October 9, 2017, the Court appointed Paul G. Swanson, as receiver ("Receiver"), over all the assets of Debtor.

WHEREAS, On May 24, 2018, the Court approved the purchase and sale of the Premise and all assets of Hotel Northland, LLC by Borrower. The Court ordered that such sale shall be free and clear of all liens, while also allowing the parties to the sale to assign and assume certain mortgages. As part of this sale, the Court therefore also approved the purchase and assignment and assumption of the Original Loan, the Original Mortgage and other collateral documents pursuant to the Court-approved Asset Purchase Agreement.

E. Borrower desires to assume the obligations of Debtor under the Original Loan and Original Mortgage, and Lender desires to assign the Original Loan and Original Mortgage upon the terms and conditions set forth herein.

NOW, THEREFORE, for good and valuable consideration, in the form of the assumption of existing debt by Borrower to Lender, as set forth herein, the receipt and sufficiency of which are acknowledged, Borrower and Lender agree as follows:

AGREEMENTS

1. Recitals True. The foregoing recitals are true and correct and are a material part of this Amendment.

2. Asset Purchase. This Amendment is made in contemplation of the transactions set forth in that certain Asset Purchase Agreement, dated April 16, 2018, by and between the

Receiver, as Seller, and Borrower, as Buyer (the "Purchase Agreement"). The assignment of the obligations of the Debtor under the Original Loan to the Borrower is a substantial part of the consideration for the assignments made hereunder and the transactions under the Purchase Agreement.

3. Assignment of Original Loan and Restatement of Original Mortgage. In partial consideration of the transactions contemplated in the Purchase Agreement, Lender hereby transfers and assigns to Borrower, and Borrower hereby assumes, the Original Loan and all rights and obligations pertaining thereto. In addition to this Amendment, the Borrower shall also execute and deliver to Lender an Amended and Restated Mortgage, Assignment of Rents and Leases, Security Agreement and Fixture Filing, in the form attached hereto as Exhibit C (the "Amended Mortgage") to restate the Original Mortgage and secure the Original Loan.

4. Amendments. The following sections of the Original Loan shall be deleted, replaced, amended and modified as set forth below, any and all remaining sections of the Original Loan shall remain in full force and effect:

5. **Reserve Account.** Upon funding of the Loan by Lender, Borrower shall deposit into an interest bearing account in the name of Lender f/b/o Borrower at Huntington National Bank, the sum of Five Hundred Ninety-one Thousand Dollars (\$591,000), which is Lender's reasonable estimate of the sum of twenty-four (24) months of interest and principal payments due under the Note, plus the full Administrative Fee, which shall be subject to the Reserve Account Assignment and Security Agreement from Borrower and an Account Control Agreement among Borrower, Lender and Huntington National Bank. Such separate agreements notwithstanding, Borrower hereby assigns to Lender all of its rights in and to the Reserve Account, subject, however, to Borrower's right to receive any residue of the Reserve Account upon full performance of Borrower's obligations to Lender, and grants Lender a security interest therein. Lender may assign and grant a security interest in Five Hundred Sixteen Thousand Dollars (\$516,000) of the Reserve Account to HUD pursuant to the requirements of the HUD Contract. Subject to HUD's rights in the Reserve Account, all interest shall accrue for the account of Borrower, but shall be subject to Borrower's assignment of the Reserve Account to Lender and Borrower's grant of a security interest in the Reserve Account to Lender. The Reserve Account is a restricted account that may not be used by Borrower for payment of regularly scheduled installments of interest or principal under the Note or any prepayment of the same. On December 31 of each of 2015, 2016 and 2017, Lender may withdraw from the Reserve Account the sum of Twenty-five Thousand Dollars (\$25,000) for payment of the Administrative Fee. At any time during the pendency of an Event of Default under this Agreement involving a failure of Borrower to pay any sums, including but not limited to payments of installments of interest or principal under the Note, Lender may deduct from the Reserve Account such amounts as Lender determines necessary to pay some or all of the amounts owed by Borrower to Lender (but such deductions need not be sufficient to cure any Event of Default). Under no circumstances shall Lender be required to seek recourse to the Reserve Account. Except for deductions by Lender to pay the Administrative Fee, after

any deduction by Lender from the Reserve Account, Borrower shall replenish the Reserve Account to the amount deducted within ten (10) days of demand by Lender, such that the balance in the Reserve Account, exclusive of funds dedicated to payment of the Administrative Fee, shall not be less than Five Hundred Sixteen Thousand Dollars (\$516,000). Any sums not fully and timely paid upon such demand shall accrue interest at the default rate stated in the Note. Upon full payment of all Obligations of Borrower to Lender, any balance remaining in the Reserve Account shall be paid to Borrower.

5. Notices. Any notices or delivery required herein will be deemed completed when hand-delivered, delivered by agent, or two (2) business days after being placed in the mail, postage prepaid, first class delivery, to the parties at the addresses as set forth below or as the parties may later designate in writing.

To Borrower: 304 North Adams Green Bay, LLC
Attn: Aik Hong Tan
304 N. Adams Street
Green Bay, WI 54301

With a copy to: Sherry D. Coley
Davis & Kuelthau, s.c.
318 S. Washington Street, Ste. 300
Green Bay, WI 54301

To Lender: City of Green Bay
Attn: City Clerk
100 N. Jefferson Street
Green Bay, WI 54301

6. Severability. The clauses, paragraphs, and subparagraphs contained in this Amendment are intended to be read and construed independently of each other. If any part of this Amendment is held to be invalid, this invalidity will not affect the operation of any other part, of this Amendment.

7. No Waiver. In the absence of a written statement indicating the waiver of either party in this Amendment, no failure or delay by any party in exercising any power, right or privilege provided in this Amendment will operate as a waiver, nor will any single or partial exercise of such rights, powers or privileges preclude any further exercise of them or the exercise of any other right, power or privilege provided in this Amendment.

8. Successors and Assigns. This Amendment will inure to the benefit of and be binding upon the parties' respective successors and assigns.

9. Counterparts. This Amendment may be executed in counterparts, each of which shall be considered an original and together shall constitute one and the same agreement.

10. Facsimile and Electronic Signatures. Facsimile and electronic signatures shall have the same force and effect of original signatures.

11. Due Authority. The persons signing this Amendment on behalf of the respective parties have full authority to do so and to bind their respective parties to the terms of this Amendment.

[Signature page follows.]

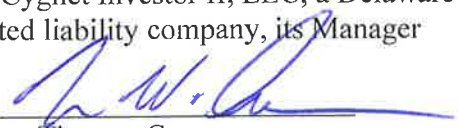
WHEREFORE, the parties have caused this First Amendment to Loan Agreement to be executed on the date set forth above.

304 North Adams Green Bay, LLC,
a Delaware limited liability company

By: Greenwood Hospitality GB, LLC, a
Wisconsin Limited Liability Company, its
Managing Member

By: Greenwood Hospitality Group, LLC, a
Delaware limited liability company,
its Managing Member

By: Cygnet Investor II, LLC, a Delaware
limited liability company, its Manager

By: 
Name: Thomas Conran
Title: Manager

LENDER:
THE CITY OF GREEN BAY

By: _____
James Schmitt, Mayor

Attest: _____
Kris Teske, Clerk

WHEREFORE, the parties have caused this First Amendment to Loan Agreement to be executed on the date set forth above.

BORROWER:

304 NORTH ADAMS GREEN BAY, LLC
a Delaware limited liability company

By: Greenwood Hospitality GB, LLC, a
Wisconsin Limited Liability Company, its
Managing Member

By: Greenwood Hospitality Group, LLC, a
Delaware limited liability company,
its Managing Member

By: Cygnet Investor II, LLC, a Delaware
limited liability company, its Manager

By: _____

Name: Thomas Conran

Title: Manager

LENDER:

THE CITY OF GREEN BAY

By: _____

James Schmitt, Mayor

Attest: _____

Kris Teske, Clerk



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # L.I

To approve the request by Green Viper LLC to enter into a Developer's Agreement for the construction of public infrastructure to support the Bradly Estates subdivision.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Bradly Estates-Draft 5_08_2020

DEVELOPER'S AGREEMENT

This Agreement is made this [REDACTED] day of [REDACTED], 2020, by and between Green Viper LLC (hereinafter the "Developer") and the City of Green Bay, a municipal corporation of the State of Wisconsin, located in Brown County, Wisconsin (hereinafter the "City").

WHEREAS, the Developer is the owner of lands within the City legally described as:

PART OF LOT 4 OF VOLUME 60, CERTIFIED SURVEY MAPS, PAGE 218, DOCUMENT NUMBER 2708135, MAP NUMBER 3549, BROWN COUNTY RECORDS, LOCATED IN PART OF THE NORTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 3, T23N-R21E, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN, MORE FULLY DESCRIBED AS FOLLOWS,

COMMENCING AT THE SOUTHEAST CORNER OF SECTION 3, T23N-R21E; THENCE N00°30'32"E, 1928.02 FEET ALONG THE EAST LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 3; THENCE S81°31'01"W, 243.74 FEET ALONG THE SOUTH LINE OF LOT 4 OF VOLUME 60, CERTIFIED SURVEY MAPS, PAGE 218 AND LOT 2 OF VOLUME 55, CERTIFIED SURVEY MAPS, PAGE 09 (DOC, #2428889 -MAP #7924), BROWN COUNTY RECORDS AND THE POINT OF BEGINNING; THENCE CONTINUING S81°31'01"W, 418.88 FEET ALONG THE NORTH LINE OF LOTS 63-68 OF THE RECORDED PLAT OF "MCAULIFFE HEIGHTS PHASE III" RECORDED IN VOLUME 22, PLATS, PAGE 22 (DOC. #1992633), BROWN COUNTY RECORDS; THENCE N00°28'12"E, 784.16 FEET ALONG THE WEST LINE OF SAID LOT 4, SAID LINE ALSO BEING THE EAST LINE OF THE RECORDED PLAT OF "HIGHLAND ACRES SECOND ADDITION", RECORDED IN VOLUME 20, PLATS, PAGE 60 (DOC, #1481282), BROWN COUNTY RECORDS TO THE SOUTH RIGHT-OF-WAY OF SITKA STREET; THENCE N89°26'04"E, 489.96 FEET ALONG SAID SOUTH RIGHT-OF-WAY; THENCE S00°30'32"W, 319.79 FEET ALONG THE EAST LINE OF SAID LOT 4 OF VOLUME 60, CERTIFIED SURVEY MAPS, PAGE 218; THENCE S89°29'29"E, 130.13 ALONG SAID LOT TO THE WEST RIGHT OF WAY OF ONTARIO ROAD; THENCE S00°30'32"W, 207.95 FEET ALONG SAID RIGHT OF WAY; THENCE 18.85 FEET ALONG THE ARC OF A 12 FOOT RADIUS CURVE TO THE LEFT WHOSE LONG CHORD BEARS N44°29'29"W, 16.97 FEET; THENCE N89°29'29"W, 193.41 FEET; THENCE S00°35'40"W, 212.15 FEET TO THE POINT OF BEGINNING,

WHEREAS, the City Plan Commission has recommended to the Common Council and the Common Council has approved the Brady Estates Subdivision Plat (the "Plat") on the condition that the Developer enter into an Agreement with the City relative to the manner and method by which the Plat will be developed in accordance with City ordinances and codes; and

WHEREAS, the Improvement and Services Committee has authorized, as approved by the Common Council, the City to enter into a Developer's Agreement for purposes of completing the Brady Estates Subdivision.

NOW, THEREFORE, in consideration of the approval by the City of the Plat prior to the installation and completion of all required improvements, it is agreed as follows:

I. Installation of Improvements. Improvements include all projects identified in Section I, Subsections A through H (hereinafter “Improvements”). All Improvements shall be constructed by the Developer in accordance with design plans submitted by the Developer and approved by the Director of Public Works (hereinafter “Director”). Said plans and materials used shall comply with the current edition of the City of Green Bay Standard Specifications and Construction Standards for Public Works Construction including all supplements, unless otherwise approved by the Director. The applicable design plans shall be approved by the Director prior to commencement of construction of each Improvement. The Director, in his sole determination, may order amendments to the approved plans in the event that actual conditions of the site upon inspection require said amendments to ensure the safety, quality and durability of the Improvements. The Developer is further responsible for obtaining any and all necessary permits for the Improvements. A copy of all permits issued by agencies, other than the City, shall be submitted to the Director. The Developer may begin work on the Improvements upon conditional approval of the plat and upon Developer obtaining all necessary permits. Developer assumes the risk for any further changes to the final plat thereafter. All Improvements shall be constructed by a contractor hired by the Developer subject to the approval of the City, which approval shall not be unreasonably withheld.

A. Streets & Sidewalks.

1. The streets shall be constructed as depicted by the Developer in the conditionally approved Plat. Streets shall consist of asphalt pavement over gravel base with concrete curb and gutter on both sides of each street. The first course of asphalt shall be laid prior to the dedication of the right of way.
2. The Developer shall submit a cash payment to cover the costs of a second course of asphalt to be laid approximately two years after initial construction. The amount of the cash payment shall be determined by the Director based upon projected actual cost to complete the work. The cash payment shall be submitted prior to dedication and acceptance of the Improvements.
3. The sidewalks shall be constructed as depicted by the Developer in the Conditionally Approved Plat. Sidewalks shall consist of cast-in-place concrete panels over a gravel base. The sidewalk shall be installed by a City Concrete Sidewalk Builder Licensee.

B. Sanitary Sewer Collection.

1. The Developer shall furnish, construct and install all sanitary sewers in the Development. The location of the sanitary sewer

shall be approved by the Director prior to commencement of work.

2. The Developer shall install sanitary sewer laterals to serve each lot in the Plat. All laterals shall be installed to the lot line and shall remain under the ownership and control of the Developer or owner of lot or its successor or assign.
3. All sanitary sewer main and lateral construction shall be completed prior to the start of street construction.

C. Water Distribution.

1. The Developer shall furnish, construct and install water mains in the Development. The location of the water mains shall be approved by the Director prior to commencement of work.
2. The Developer shall install water laterals to serve each lot in the Plat. All laterals shall be installed to the lot line. Only the portion of the water lateral located between the water main and the curb stop shall be dedicated to the City. The remaining portion of the lateral shall remain under the ownership and control of the Developer or owner of lot or its successor or assign.
3. All water main and service lateral construction shall be completed prior to the start of street construction.

D. Storm Sewers and Stormwater Management Facilities.

1. The Developer shall furnish, construct and install storm sewers as needed in the Development. The location of the storm sewers shall be approved by the Director prior to commencement of work.
2. The Developer shall install any necessary stormwater service laterals to serve each lot in the Plat. All laterals shall be installed to the lot line and shall remain under the ownership and control of the Developer or owner of lot or its successor or assign.
3. All storm sewer main and lateral construction shall be completed prior to the start of construction of the street.
4. Developer shall provide storm sewer and drainage swales to manage backyard drainage within the development. The storm sewer and drainage swales for backyard drainage shall remain under the ownership and control of the Developer or owner of the lot or its successor or assign.
5. The City will treat storm water runoff from the development at a City owned and operated regional facility. The Developer shall pay a storm water management fee of \$62,100.00 in lieu of construction of a permanent storm water management facility for this development.

E. Street Lights.

The Developer shall install three (3) new WPSC owned 9,000 lumen LED street lights. Street lights shall be installed between Lots ¾, 8/9, and on the northwest corner of the intersection of Bradley Court and Gilbert Drive at Lot 7. Developer shall pay directly to Wisconsin Public Service the actual installation cost of the street lights and all lights shall be operational at the time the infrastructure dedication to the City of Green Bay.

F. Erosion Control Plan.

1. Prior to the commencement of construction, the Developer must receive approval from the City of an erosion control plan that conforms to City, state and federal laws and regulations. The Developer shall comply with the approved erosion control plan at all times or be subject to daily citations and penalties.
2. It is the Developer's responsibility to ensure permits are also received from any other state or federal agency as may be required, including under NR 216 of the Wisconsin Administrative Code.

3. In the event the Developer fails to comply with the erosion control plan and fails to take timely and corrective action with respect to correction orders, the City may take any action reasonably necessary to implement the approved erosion control plan and all costs to implement said plan shall be the responsibility of the Developer. In this event, the City may draw upon the Developer's letter of credit under Section IV, Subsection C of this Agreement to cover the costs of implementing the erosion control plan.

G. Grading Plan.

1. The Developer shall submit a Final Grading Plan for approval by the Director. All grading of the Plat and individual lots and outlots shall be graded in conformity with the approved Final Grading Plan.
2. Upon completion of the grading of the Plat, the Developer shall submit to the City a certification by a licensed surveyor that the site has been graded in accordance with the Final Grading Plan.

H. Utilities.

All utilities serving the Plat, including, but not limited to, electric power, natural gas, telephone and cable, shall be installed underground. Except as otherwise provided in this section, all utility equipment appurtenances, conduits, lines and structures shall be installed within the designated utility easements as depicted on the approved Plat.

II. Permits and Fees.

A. Park Fees and Land Dedication.

1. Developer shall be required to pay a park fee of \$XXXX.00
2. Developer shall be required to pay a street tree fee of \$XXXX.00.

B. Building Permits. The City shall not issue building permits for lots within the Plat until such time as:

1. The Developer has substantially complied with the provisions of this Agreement as determined by the Director. But in no event shall a building permit be issued unless the lot to be developed abuts substantially completed Improvements and access to said lot is through substantially completed Improvements.

2. The City may add any additional conditions it deems necessary as it relates to the Improvement as conditions to the building permit.

C. **Occupancy Permits.** The City will not issue an occupancy permit for any dwelling within the Plat until the Improvements necessary for said dwelling including sidewalk are accepted and dedicated and all fees related to the dedicated Improvements are paid. All other necessary utilities, including but not limited to telephone/fiber optic, electric and gas utilities, must also be connected and in operating condition for an occupancy permit to be issued. The second lift of asphalt street pavement need not be installed provided there is a sufficient financial guarantee under Section I, Subsection A (Streets & Sidewalks) and/or Section IV, Subsection C (Letter of Credit) of this Agreement to insure the installation of the second lift. Conditional provisions for the installation of any required sidewalk must be made if the sidewalk is not installed prior to requesting the Certificate of Occupancy. The Developer may request dedication of the Improvements in phases, however, no less than a completed street or significant portion thereof shall be dedicated. The City will not be required to accept dedication of a single Improvement (sewer main, water main, etc.) without the dedication of all other related improvements in the street. Dedications shall not be made on a lot to lot basis.

D. **Reimbursement of City Costs.**

1. The Developer shall reimburse the City for any and all costs, including wages, salaries, benefits and administrative costs, related to City review and approval of plans and design, for inspection of the Improvements, and for conversion of the Developer's as-built documentation into the City's permanent record system (GIS). The City shall invoice the Developer the actual wage and benefit costs plus a 20% administrative charge. Developer shall submit payment of this invoice within 30 days of receipt of each invoice.
2. The Developer shall pay the actual costs for inspection and testing of the Improvements and materials used therein that are performed by independent agencies.

III. Dedication of Improvements.

A. Completion Date.

1. All Improvements shall be completed by December 31, 2020 (hereinafter the "Completion Date").
2. Developer's performance hereunder shall not be subject to breach if due to force majeure, including but not limited to acts of God, weather, strikes, shortages in materials and labor.
3. In the event the Improvements are not completed by the Completion Date, except where due to force majeure, including acts of God, weather, labor strikes or severe shortages in labor or materials, the City may perform, install, replace, repair, construct or arrange for the performance, installation, replacement, repair or construction of any work or improvements not completed by the Developer in accordance with this Agreement and the City's standard specifications. Prior to proceeding with such performance, installation, replacement, repair or construction, the City shall give the Developer written notice of any deficiency in the Developer's performance and allow not less than 30 calendar days for the Developer to correct such deficiency. The Developer shall pay the City all costs associated with such performance, installation, replacement, repair or construction. The City may draw on the letter of credit or cash deposit for such costs pursuant to Section IV, Subsection C of this Agreement.

B. Inspection.

1. All Improvements and materials used in Improvements shall be inspected by the City, unless otherwise agreed to by the City.
2. Within 30 days of approval of Improvements, the Director shall report the satisfactory completion and recommend acceptance of the Developer's dedication of the Improvements to the Common Council.

C. As-Built.

1. After completion of all public improvements and prior to final acceptance of the dedication of the Improvements, the Developer shall prepare and have approved by the City as-built documents. As-built documents shall be submitted as a hard paper copy and in electronic (AutoCad) format.

2. Developer shall also provide a complete breakdown of costs for each dedicated improvement for accounting of City assets.

D. Dedication.

1. Subject to all of the other provisions of this Agreement and the exhibits hereto attached, the Developer shall, upon completion of the Improvements, unconditionally, and without charge to the City, give, grant, convey and fully dedicate the same with the exception of sanitary and storm sewer laterals and water laterals lying outside of dedicated right-of-way, to the City, its successors and assigns forever, free and clear of all encumbrances whatever; together with (without limitation because of enumeration) all land, buildings, structures, mains, conduits, pipes, lines, plant machinery, equipment, appurtenances and hereditaments which may in any way be a part of or pertain to the Improvements, together with any and all necessary easements for access thereto. The Developer's written request to dedicate the Improvements to the City shall be submitted to the Director.
2. Upon Developer meeting all of the terms of this Agreement, the City shall accept dedication of the Improvements. The City Clerk shall provide the Developer with a certified copy of the Common Council resolutions accepting Improvements hereunder which the Developer may record to evidence compliance with this Agreement.
3. Upon acceptance of the dedication of Improvements, the City shall have the right to connect, integrate or otherwise alter the Improvements as it deems necessary and without payment, notice or consent of the Developer.

IV. Warranties and Guarantees.

- A. Improvement Guarantee.** The Developer guarantees all Improvements against defects which appear within a period of one year from the date of acceptance of the dedication by the City as herein provided.

1. The Developer shall televise all mainline sanitary and storm sewers two (2) months prior to the expiration of the warranty and deliver a copy of the televising report and portable external hard drive to the City. Portable external hard drive shall be manufactured by Western Digital, Seagate, Buffalo, or approved equal. The hard drive shall use USB connectivity and be compatible with USB 2.0, operate at 7,200 rpm and operate on 120 volts AC.

2. In the event of a defect or failure of any Improvement, Developer shall pay for the cost of repair and any corresponding damages resulting from the defect or failure of the Improvement.
3. If Developer fails to make the requested repairs within 30 days of written notice of the defect, the City may make the repairs and all costs associated with the repair shall be the responsibility of the Developer. The Developer may request reasonable extensions from the 30 day period. Such requests shall be made in writing to the Director.
4. Notice requirements shall not apply in emergency situations. In emergencies, the City may proceed with repairing the defect and shall submit notice of the defect and the repair to Developer within seven business days. The Developer shall be responsible for all costs associated with the repair.

B. Title Warranty.

1. The Developer warrants that the Developer is the owner of all property within the Plat, that the Developer has full right and authority to make the agreements, warranties, consents and waivers in this Agreement and that upon recording the resolution accepting dedication of the Improvements, the City shall have good, indefeasible title to all interests in property dedicated or conveyed to the City by the Plat, this Agreement or other instruments required by this Agreement.
2. Prior to recording the Plat, the Developer shall provide the City with title evidence acceptable to the City showing that the Developer has title as warranted above.
3. The Developer shall defend, indemnify and hold the City harmless from any claims, suits or damages related to the City's acquisition or ownership of interests in property including, but not limited to, claims for inverse condemnation or relocation benefits under Chapter 32 of the Wisconsin Statutes.

C. Letter of Credit.

1. The Developer shall provide to the City a perpetual irrevocable letter of credit issued pursuant to Chapter 405 of the Wisconsin Statutes in the initial amount of \$XXX,XXX.00, which shall assure the faithful performance of the Developer's obligations under this Agreement. Exhibit A is attached only to show the

calculation used to determine the amount of the letter of credit. The letter of credit shall be payable to the City and shall be conditioned upon and guarantee to the City the performance by the Developer of its obligations under this Agreement. The letter of credit shall be approved as to form by the City Attorney.

2. The amount of letter of credit may be reduced from time to time by the request of the Developer and the approval of the Director in amounts equal to the value of Improvements which have been installed, completed and accepted by the City. In no event shall the amount of the credit be reduced below the aggregate total estimated cost of the Improvements not yet installed or accepted plus a 5% retainage.
3. Upon acceptance and dedication of all Improvements and upon payment of all outstanding invoices, the City shall release the letter of credit.
4. In lieu of a letter of credit, the Developer may place on deposit with the City of Green Bay a sum equal to the value of the letter of credit. This deposit shall be with a financial institution of the City's designation. Only the City of Green Bay Finance Director or Treasurer and Public Works Director shall have access to the account. All other provisions of this section shall apply.

D. Developer's Responsibility for Work.

1. The work shall be under the charge and care of the Developer until all Improvements have been accepted by the City. The Developer is solely responsible for all safety issues arising out of the job site, including signage, barricades and any requirements to ensure the safety of all persons in or about the job site.
2. The Developer shall be responsible for all damage, bodily injury or death arising out of the work whether from maintaining an "attractive nuisance" or otherwise. Where apparent or potential hazards occur incident to its conduct of the work, the Developer shall provide other reasonable safeguards, including all proper signage and barricades of the work site. Developer's responsibility under this subsection shall terminate when all improvements have been accepted by the City.
3. The Developer shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its work, the Developer shall at all times exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed, and be in compliance with all applicable federal, state

and local statutory and regulatory requirements including Wisconsin Labor Code; and the U.S. Department of Transportation Omnibus Transportation Employee Testing Act.

Safety precautions, as applicable, shall include but not be limited to: adequate life protection and life saving equipment; adequate illumination; instructions in accident prevention for all employees, such as the use of machinery guards, safe walkways, scaffolds, ladders, bridges, gang planks, confined space procedures, trenching and shoring, fall protection, and other safety devices; equipment and wearing apparel as are necessary or lawfully required to prevent accidents, injuries, or illnesses; and adequate facilities for the proper inspection and maintenance of safety measures.

3. The obligations and responsibilities of the Developer as set forth in this Agreement may be achieved by the Developer through subsequent contracts between the Developer and qualified third parties whereby such third parties may accept and assume such obligations and responsibilities, so long as all obligations and responsibilities are met to the satisfaction of the City.

E. Insurance Requirements.

1. The Developer shall not commence work under this Agreement until it has obtained the insurance required under this section. All coverages shall be with insurance carriers licensed and admitted to do business in the State of Wisconsin. All coverages shall be with carriers acceptable to the City.

Worker's Compensation Requirements: The Developer shall cover or insure under the applicable labor laws relating to worker's compensation insurance, all of their employees in accordance with the law in the State of Wisconsin. The Developer shall provide statutory coverage for work related injuries and employer's liability insurance with limits of \$1,000,000 each accident, \$1,000,000 disease policy limit, and \$1,000,000 disease each employee.

Commercial General Liability Insurance: The Developer shall procure and maintain during the life of this Agreement, Commercial General Liability Insurance on an "Occurrence Basis" with limits of liability not less than one million dollars (\$1,000,000) per occurrence and/or aggregate combined single limit, Personal Injury, Bodily Injury and Property Damage. Coverage shall include the following extensions: (A) Contractual Liability; (B) Products and Completed Operations; (C)

Independent Contractors Coverage; (D) Broad Form General Liability Extensions or equivalent; (F) Per contract aggregate.

Motor Vehicle Liability: The Developer shall procure and maintain during the life of this Agreement, Motor Vehicle Liability Insurance, including applicable No-Fault coverages, with limits of liability of not less than one million dollars (\$1,000,000) per occurrence combined single limit Bodily Injury and Property Damage. Coverage shall include all owned vehicles, all non-owned vehicles and all hired vehicles.

Professional Liability (Errors and Omissions): The Developer shall procure and maintain during the life of this agreement a minimum of \$2,000,000 each claim \$3,000,000 annual aggregate and any deductible not to exceed \$25,0000 each claim of professional liability insurance. The coverage shall continue for three (3) years after infrastructure dedication to the City.

Contractors Pollution Liability (Occurrence Basis): The Developer shall procure and maintain during the life of this agreement a limit of liability of \$1,000,000, policy must include natural resources damage, as a minimum shall include waiver of subrogation endorsement in favor of the City.

Umbrella Liability Insurance: The Developer shall procure and maintain during the life of this Agreement five million dollars (\$5,000,000) for bodily injury, personal injury and property damage in excess of coverage carried for Employer's Liability, Commercial General Liability and Motor Vehicle Liability as described above.

2. **Additional Insured:** The Developer shall name the City of Green Bay, and including all elected and appointed officials, all employees and volunteers, all boards, commissions and/or authorities and their board members, employees and volunteers Additional Insured on the Commercial General Liability and Vehicle Liability Policies. This coverage shall be primary to the Additional Insureds, and not contributing with any other insurance or similar protection available to the Additional Insureds, whether other available coverage is primary, contributing or excess.
3. **Cancellation Notice:** All insurances required by this Agreement shall include an endorsement stating the following: "Thirty (30) days Advance Written Notice of Cancellation or Non-Renewal

shall be sent to: City of Green Bay; Attn: Risk Management; 100 North Jefferson St.; Green Bay, WI 54301.

4. **Proof of Insurance Coverage:** The Developer shall provide to the City at the time the Agreement is returned for execution, Certificates of Insurance and/or policies, acceptable to the City. If so requested, certified copies of any or all policies shall also be furnished.
5. **Continuation of Coverage:** If any of the above coverages expire during the term of this Agreement, the Developer shall deliver renewal certificates and/or policies to the City at least 10 days prior to the expiration date.

F. Indemnification (Hold Harmless).

The Developer hereby agrees to indemnify, defend, pay on behalf of, and hold harmless the City, its elected and appointed officials, officers, employees, agents, representatives and volunteers and each of them from and against any and all suits, actions, legal or administrative proceedings, claims demands, damages, liabilities, interest, attorney's fees, costs, and expenses of whatsoever kind or nature whether arising before, during or after completion of work hereunder and in any manner directly or indirectly caused, occasioned, or contributed to in whole or in part or claimed to be caused occasioned, or contributed to in whole or in part, by reason of any act, omission, fault, or negligence, whether active or passive, of the Developer or of anyone acting under its direction or control or on its behalf even if liability is also sought to be imposed on the City, its elected officials and appointed officials, officers, employees, agents, representatives and volunteers. The obligation to indemnify, defend, pay on behalf of and hold harmless the City, its elected officials and appointed officials, officers, employees, agents, representatives and volunteers and each of them shall be applicable unless liability results from the sole negligence of the City, or its elected and appointed officials, officers, employees, agents, representatives and volunteers.

In any and all claims against the City, its elected and appointed officials, officers, employees or authorized representatives or volunteers by an employee of the Developer, any subcontractor, or anyone for whose acts any of them may be liable, the indemnification obligation under this paragraph shall not be limited in any way by any limitation on the amount or type of damages, compensation, or benefits payable by or for the Developer or any subcontractor under Worker's Compensation Acts, Disability Benefits Acts, or other employee benefits acts.

No provision of this Indemnification clause shall give rise to any duties not otherwise provided for by this Agreement or by operation of law. No provision of this Indemnity clause shall be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity that would otherwise exist as to the City, its elected and appointed officials, officers, employees, agents, representatives and volunteers under this or any other contract. This clause is to be read in conjunction with all other indemnity provisions contained in this Agreement. Any conflict or ambiguity arising between any indemnity provisions of this Agreement shall be construed in favor of indemnified parties except when such interpretation would violate the laws of the State of Wisconsin.

The Developer shall reimburse the City, its elected and appointed officials, officers, employees, agents, representatives and volunteers for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. The Developer's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the City, its elected and appointed officials, officers, employees or authorized representatives or volunteers.

In the event that Developer employs other persons, firms, corporations or entities (sub-contractor) as part of the work covered by this Agreement, it shall be the Developer's responsibility to require and confirm that each sub-contractor enters into an Indemnity Agreement in favor of the City, its elected and appointed officials, officers, employees, agents, representatives and volunteers, which is identical to this Indemnity Agreement.

Notwithstanding any other portions of this Agreement, there is no waiver intended nor is the Developer or its insurers estopped from reliance upon the limitations and immunities normally inuring to the benefit of the additional insured (indemnified entity) including immunities contained within Wisconsin law, including but not limited to those found in Wisconsin Statute S. 893.80.

This indemnity provisions shall survive the termination or expiration of this Agreement.

- G. Personal Liability of Public Officials.** In carrying out any of the provisions of this Agreement or in exercising any power or authority granted to them thereby, provided they act within their scope of public employment, there shall be no personal liability of the City's officers, agents or employees, it being understood and agreed that in such matters they act as agents and representatives of the City.

V. Miscellaneous Rights and Provisions.

A. Preservation of Assessment Rights.

In addition to other remedies provided to the City by this Agreement, the City shall have the right, without notice or hearing, to impose special assessments on the lots in the Plat for any amount to which the City is specifically entitled by virtue of this Agreement. This provision constitutes the Developer's consent to the installation by the City of all public improvements specifically required by this Agreement and acknowledgment of special benefit and the Developer's waiver of notice and hearing on, and consent to, all special assessment proceedings as described in Sec. 66.0703(7)(b) of the Wisconsin Statutes as they apply to the Improvements to be installed pursuant to this Agreement.

B. Remedies Not Exclusive. The remedies provided in this section are not exclusive. The City may use any other remedies available to it under the Agreement or in law or equity in addition to, or in lieu of, the remedies provided above.

C. Law to be Observed. The Developer shall at all times observe and comply with all federal, state and local laws, regulations and ordinances which are in effect or which may be placed in effect which may affect the conduct of the work to be accomplished under this Agreement. The Developer shall indemnify and save harmless, the City and all its agents, officers and employees against any claim or liability arising from or based on the violation of any such law, ordinance, regulation or order, whether by itself or its agents, employees or contractors. The Developer shall procure all permits and licenses and pay all charges and fees and give all notices necessary and incident to the lawful prosecution of the work to be completed under this Agreement.

D. Amendments. The City and the Developer may, by mutual written consent, amend this Developer's Agreement.

E. Binding Effect. The Developer warrants that it is the owner of all property within the Plat and has full right and authority to make this Agreement. This Agreement and the grants, warranties, obligations, consents and waivers contained herein shall run with the land and be binding upon the Developer, its successors and assigns including all individual lot owners within the Plat.

F. Survey Monuments. The Developer has certified that all survey or other monuments required by statute or ordinance have been properly placed and installed. Any monuments disturbed during construction of improvements shall be restored and certified by a Professional Land Surveyor.

G. **Zoning.** The City does not guarantee or warrant that the lands subject to this Agreement will not at some later date be rezoned, nor does the City agree to rezone the lands into a different zoning district. Any rezoning that may take place shall not void this Agreement.

H. **Indemnification for Environmental Contamination.** The Developer shall indemnify, defend and hold the City, its officers, employees and agents harmless from any claims, judgments, damages, penalties, fines, costs or loss (including reasonable fees for attorneys, consultants and experts) that arise as a result of the presence or suspected presence in or on the real property dedicated or conveyed to the City by, under, pursuant to or in connection with the Plat or this Agreement (including, but not limited to, street right-of-way and park land) of any toxic or hazardous substances (as defined by Federal and State law) arising from any activity of the Developer occurring prior to the acceptance of all improvements, except if such toxic or hazardous substances were directly caused by the City, its officers, agents or employees. Without limiting the generality of the foregoing, the indemnification by the Developer shall include costs incurred in connection with any site investigation or any remedial, removal or restoration work required by any local, state or federal agencies because of the presence or suspected presence of toxic or hazardous substances on or under the real property, whether in the soil, groundwater, air or any other receptor.

The City shall immediately notify the Developer of the discovery of any contamination or of any facts or circumstances that reasonably indicate that such contamination may exist in or on the real property. The City also agrees that following notification to the Developer that contamination may exist, the City shall make all reasonable accommodations to allow the Developer to examine the real property and conduct such clean-up operations as may be required by appropriate local, state or federal agencies to comply with applicable laws.

I. **Restrictive Covenants.** Developer shall record the following restrictive covenants for each lot within the development:

1. All lot grading and building construction activities shall conform to the intent of the approved "Final" Grading Plan.
2. All lot improvements, including, but not limited to, driveways, retaining walls, drainage swales, landscaping berms, patios, decks, swimming pools and accessory structures, shall be completed in a manner in accordance with the approved "Final" Grading Plan and Stormwater Management Plan, and shall not adversely affect adjoining lots.

3. Preservation of Private Easements. All private drainage easements shown on the Plat shall be preserved and maintained by property owners in accordance with the approved Grading Plan and Stormwater Management Plan. The foregoing covenants are binding upon the Developer and the owners of all lots within the Plat and may be enforced by the City, the Developer or any owner of a lot within the Plat.
4. Each lot owner shall grade the property abutting a street to conform to the adopted sidewalk grade elevation and maintain said elevation for future sidewalks.

J. Public Easements. All easements dedicated to and accepted by the City or the public on the Plat or by this Agreement grant the City the right to construct, install, maintain, inspect, repair and replace the designated improvements in, on, over or under such easements. Lots within the Plat shall not be used in a manner which interferes with the City's easement rights. The City's only obligation to restore the property after any use by the City of its easements shall be to grade the soil, replace topsoil and plant grass seed.

K. Soil Compaction Certification. The Developer shall obtain certification of the soil compaction from a qualified soils engineer and approval of the compaction shall be obtained from the Director for those portions of lots that are substantially filled prior to issuance of building permits.

IN WITNESS WHEREOF, the Developer has caused this Agreement to be signed this _____ day of _____, 2020.

GREEN VIPER LLC

By: _____
Daniel Schmidt, President

CITY OF GREEN BAY

By: _____
Eric Genrich, Mayor

By: _____
Kris A. Teske, Clerk



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # L.2

To approve the request by Wisconsin Department of Transportation to enter into a Lift Bridge Maintenance Agreement for the Ray Nitschke (Main Street) Memorial Bridge (held at the April 8, 2020 Improvement and Services Committee meeting).

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Lift Bridge Maintenance Agreement - 2020 COGB-FINAL-05.19.20

Routine Bridge Maintenance and Operation Agreement

Wisconsin Department of Transportation

Fiscal Year 2020

City of Green Bay

This Agreement is made by and between the State of Wisconsin Department of Transportation, a Wisconsin state agency, (the “Department”) and City of Green Bay, a Wisconsin municipal body corporate, (the “City”), collectively referred to as the Parties in accordance with Wis. Stat. §§ 84.07(1), (2) and 83.015.

WHEREAS, the City owns a movable bridge identified as City Structure B-05-0311, also known as Ray Nitschke Memorial (Main Street) Bridge; and

WHEREAS, the Department owns movable bridges B-05-0134 Mason St. Bridge and B-05-0269 Walnut St. Bridge; and

WHEREAS, pursuant to a prior agreement, the City has operated the above described movable bridges on behalf of itself and the Department; and

WHEREAS, the Parties desire to transfer certain operational duties of City Structure B-05-0311, B-05-0134 Mason St. Bridge and B-05-0269 Walnut St. Bridge from the City to the Department.

NOW THEREFORE, upon the mutual promises contained herein, and upon such other consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. The Department requires the City to perform the Services described in Section 2 and allow the B-05-0311 Bridge Access as described in Section 4, and the City agrees to perform the Services and allow the B-05-0311 Bridge Access. It is understood that the Services and B-05-0311 Bridge Access authorized under this Agreement shall be accomplished in compliance with state and federal law, and under the general direction of the Department.

2. The City agrees to provide labor, equipment, and authorized materials needed to perform traffic control operations for routine maintenance activities of the following movable bridges located on the State Trunk System in the City:

B-05-0134 Mason St. Bridge

B-05-0269 Walnut St. Bridge

(the “Services”). The total estimated City costs of the Services is: \$20,000. Charge ID: 0005-05-25.

3. Payment for Services will be made to the City based on actual labor, including fringe benefit costs, and equipment. Itemized invoices for the Services shall be submitted monthly, within one-month of the period which the work was performed, as required by Wis. Stat. § 84.07(2). Invoices shall be emailed to Jason Lahm at jason.lahm@dot.wi.gov. The Department will make payments after the Department verifies the invoices are in accordance with this Agreement. All payments are subject to audit by the Department.

4. The City agrees to allow Department staff and Department contracted staff to access and enter the City Structure B-05-0311 and to operate the lift bridge structure, and perform required activities needed to operate the lift bridge structure. No costs shall be incurred by the City for Department directed operations or activities on the City Structure B-05-0311. The Department will notify the City in writing or by phone prior to

any required B-05-0311 Bridge Access. The Department and Department contracted staff will describe to the City the purpose of the required B-05-0311 Bridge Access.

5. The Parties agree that any and all other prior agreements with respect to operations of City Structure B-05-0311, B-05-0134 Mason St. Bridge and B-05-0269 Walnut St. Bridge are hereby rescinded and terminated.

6. Insurance Coverage. The State of Wisconsin Department of Transportation will not issue individualized evidence of insurance. The State, its agencies, and departments are self insured. The State's Self-Funded Liability and Property Programs are self-maintained comprehensive programs of commercial insurance that meets the laws of the State of Wisconsin. Insurance requirements are met by self- insurance rather than purchasing insurance in a commercial insurance market.

The Department is granted sovereign immunity and is therefore immunized against liability and suit by all parties. Sovereign immunity cannot be waived and no provision or term in this agreement shall be construed to limit, affect, or waive sovereign immunity. The Department cannot waive subrogation or liability or provide indemnification in any manner. Wis. Stat. sec. 895. 46 provides for the payment of certain negligence claims against WisDOT employees and agents.

7. Each Party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, officers, officials, agents, boards, committees, commissions, agencies, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions, including providing its own defense, except as provided herein. In situations including joint liability, each Party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, officers, officials, agents, boards, commissions, committees, agencies, and representatives. It is not the intent of the Parties to waive any statutory protections or impose liability beyond that imposed by state statutes. The obligations of the Parties under this paragraph shall survive the expiration or termination of this Agreement. Either Party may enforce the terms of this Agreement by any legal means.

8. Either party may, with 90-day written notice, unilaterally terminate this Agreement, effective if given/served prior to July 1st, 2020. Should the Department be given due and sufficient notice of the termination of this Agreement by the City, the Department agrees to fulfill all the contractual duties and responsibilities of the City prior to termination of this Agreement.

Any written notice of termination shall be served upon the following representatives by certified mail, return receipt requested:

On Behalf of City of Green Bay:
Steve Grenier
City of Green Bay – Director of Public Works
100 N. Jefferson St. Room 300
Green Bay, WI 54303

On Behalf of the Department:
Chris Blazek
Wisconsin Department of Transportation - Northeast Region
944 Vanderperren Way
Green Bay, WI 54304

9. In connection with the Services provided under this Agreement, the Parties agree not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in Wis. Stat. § 51.01(5), sexual orientation, or national origin. This Section shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms

of compensation; and selection for training, including apprenticeship. The Parties shall post in a conspicuous place, available for employees and applicants for employment, notices setting forth this Section.

10. This Agreement will be construed and interpreted in accordance with the laws of the State of Wisconsin, notwithstanding any conflicts of laws provisions.

11. Neither Party may assign its rights or delegate its obligations under this Agreement without the prior written consent of the other Party.

12. If any provision of this Agreement or the application thereof to any persons or circumstances shall, to any extent, be invalid or unenforceable, then the remainder of this Agreement or the application of such provision, or portion thereof, and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

13. This Agreement constitutes the Parties' complete agreement and may only be modified, amended, or added after the date of this Agreement by a written instrument executed by both Parties, except as otherwise provided herein.

14. This Agreement may be executed in several counterparts, and the signatures on this Contract may be transmitted electronically. Electronic signatures will be deemed to constitute original signatures and counterparts to this Agreement containing the signatures (whether original or electronic) of all the parties will be deemed to constitute a single, enforceable Contract.

IN WITNESS WHEREOF, the Parties, by their authorized officer or representatives, have caused this Agreement to be executed as of the date both Parties have signed below.

WISCONSIN DEPARTMENT OF TRANSPORTATION

By: _____

Title: _____

Date: _____

CITY OF GREEN BAY

By: _____
Erich Genrich - Mayor

Date: _____

By: _____
Kris A. Teske - Clerk

Date: _____



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # L.3

To approve the request by Department of Public Works to enter into a State-Municipal Agreement with the Wisconsin Department of Transportation for the reconstruction of the Country Club Road from West Mason Street to Indian Hill Road.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 4987 02 74_75 C Green Bay Country Club Road ORG 05-20



**STATE/MUNICIPAL AGREEMENT
FOR A STATE- LET URBANIZED
AREA STP-URBAN PROJECT**

**Program Name: URBANIZED AREA
STP-URBAN**

Population Group: over 200,000

Sub-program #: 206

Cycle: 2020-2025

Date: MAY 14, 2020

I.D.: 4987-02-74_75

Road Name: COUNTRY CLUB ROAD

Limits: WEST MASON STREET FRONTAGE
ROAD – INDIAN HILL ROAD

County: BROWN

Roadway Length: 0.75 MILES

Functional Classification: COLLECTOR

Project Sponsor: CITY OF GREEN BAY

The signatory, City of Green Bay, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Sections 86.25(1), (2), and (3) and Section 66.0301 of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

All components of the project must be defined in the environmental document if any portion of the project is federally funded. The Municipality agrees to complete all participating and any non-participating work included in this improvement consistent with the environmental document. No work on final engineering and design may occur prior to approval of the environmental document.

Existing Facility - Describe and give reason for request: **The existing facility is a 2-lane concrete roadway with an overall total pavement width of 40-feet. The roadway has an urban cross section with 8-foot shoulders and curb and gutter. The last improvement was in 1985. The pavement has significant cracking and deteriorated joints to a width beyond typical joint repair maintenance. The existing municipal utilities under the pavement are also in need of repair or replacement. The pavement rating is 4. There are no existing sidewalks. Northeast Wisconsin Technical College is located at the south end of the project limits.**

Proposed Improvement - Nature of work: **The proposed project is to reconstruct Country Club Road with an urban cross section varying from 48 to 52-feet wide. Proposed roadway to include bike lanes, curb and gutter, storm sewer, street lighting pavement marking, signing and sidewalks. Turn lanes will be evaluated at multiple locations to accommodate turning movements into the technical college and other businesses. There will be moderate grading. Real estate acquisition will be in the form of fee and temporary limited easements.**

Describe non-participating work included in the project and other work necessary to completely finish the project that will be undertaken independently by the Municipality. Please note that non-participating components of a project/contract are considered part of the overall project and will be subject to applicable federal requirements: **Sanitary sewer and water main adjustments.**

The Municipality agrees to the following 2020-2025 Urbanized Area project funding conditions:

Project construction costs are funded with up to 80% federal funding up to a funding limit of \$4,047,552. The Municipality agrees to provide the remaining 20% and any funds in excess of the \$4,047,552 federal/state

funding limit. **Design and real estate acquisition is 100% locally funded and the responsibility of the Municipality.** Non-participating costs are 100% the responsibility of the Municipality. Any work performed by the Municipality prior to federal authorization is not eligible for federal funding. The Municipality will be notified by the State that the project is authorized and available for charging.

This project is currently scheduled in State Fiscal Year 2025. **In accordance with the State's sunset policy for Urbanized Area STP-Urban projects, the subject 2020-2025 Urbanized Area STP-Urban improvement must be constructed and in final acceptance within six years from the start of State Fiscal Year 2021, or by June 30, 2026.** Extensions may be available upon approval of a written request by or on behalf of the Municipality to State. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.

The dollar amounts shown in the Summary of Costs Table below are estimates. The final Municipal share is dependent on the final federal participation, and actual costs will be used in the final division of cost for billing and reimbursement. In no event shall federal or State funding exceed the estimate of \$4,047,552 in the Summary of Costs Table, unless such increase is approved in writing by the State through the State's Change Management Policy prior to the Municipality incurring the increased costs.

SUMMARY OF COSTS					
PHASE	Total Est. Cost	Federal Funds	%	Municipal Funds	%
ID 4987-02-74					
State Review	\$22,200	\$0	0%	\$22,200	100%
ID 4987-02-75					
Participating Construction	\$4,497,000	\$3,597,600	80% *	\$899,400	20% + BAL
Non-Participating Construction	\$20,000	\$0	0% *	\$20,000	100%
State Review	\$562,440	\$449,952	80% *	\$112,488	20% + BAL
Total Est. Cost Distribution	\$5,101,640	\$4,047,552	N/A	\$1,054,088	N/A

*Design ID# 4232-00-00 federal funding is limited to **\$0**.

*Construction ID# 4232-00-71 federal funding is limited to **\$4,047,552**.

This request is subject to the terms and conditions that follow (pages 3 – 7) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signatures certify the content has not been altered by the municipality.
Signed for and in behalf of: **City of Green Bay** (please sign in blue ink.)

Name	Title	Date
------	-------	------

Signed for and in behalf of the State:

Name	Title	Date
------	-------	------

GENERAL TERMS AND CONDITIONS:

1. All projects must be in an approved Transportation Improvement Program (TIP) or State Transportation Improvement Program (STIP) prior to requesting authorization.
2. Work prior to federal authorization is ineligible for federal funding.
3. The Municipality, throughout the entire project, commits to comply with and promote all applicable federal and state laws and regulations that include, but are not limited to, the following:
 - a. Environmental requirements, including but not limited to those set forth in the 23 U.S.C. 139 and National Environmental Policy Act (42 U.S.C. 4321 et seq.)
 - b. Equal protection guaranteed under the U.S. Constitution, WI Constitution, Title VI of the Civil Rights Act and Wis. Stat. 16.765. The municipality agrees to comply with and promote applicable Federal and State laws, Executive Orders, regulations, and implementing requirements intended to provide for the fair and equitable treatment of individuals and the fair and equitable delivery of services to the public. In addition the Municipality agrees not to engage in any illegal discrimination in violation of applicable Federal or State laws and regulations. This includes but is not limited to Title VI of the Civil Rights Act of 1964 which provides that "no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." The Municipality agrees that public funds, which are collected in a nondiscriminatory manner, should not be used in ways that subsidize, promote, or perpetuate illegal discrimination based on prohibited factors such as race, color, national origin, sex, age, physical or mental disability, sexual orientation, or retaliation.
 - c. Prevailing wage requirements, including but not limited to 23 U.S.C 113.
 - d. Buy America Provision and its equivalent state statutes, set forth in 23 U.S.C. 313 and Wis. Stat. 16.754.
 - e. Competitive bidding and confidentiality requirements set forth in 23 U.S.C 112 and Wis. Stat. 84.06. This includes the sharing of financial data prior to the conclusion of the competitive bid period.
 - f. All applicable Disadvantaged Business Enterprise (DBE) requirements that the State specifies.
 - g. Federal statutes that govern the Surface Transportation Program (STP), including but not limited to 23 U.S.C. 133.
 - h. General requirements for administering federal and state aid set forth in Wis. Stat. 84.03.

STATE RESPONSIBILITIES AND REQUIREMENTS:

4. Funding of each project phase is subject to inclusion in Wisconsin's approved 2020-2025 Urbanized Area STP-Urban program. Federal funding will be limited to participation in the costs of the following items, as applicable to the project:
 - a. The grading, base, pavement, and curb and gutter, sidewalk, and replacement of disturbed driveways in kind.
 - b. The substructure, superstructure, grading, base, pavement, and other related bridge and approach items.
 - c. Storm sewer mains necessary for the surface water drainage.
 - d. Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
 - e. Construction engineering incident to inspection and supervision of actual construction work (except for inspection, staking, and testing of sanitary sewer and water main).

- f. Signing and pavement marking.
 - g. New installations or alteration of street lighting and traffic signals or devices.
 - h. Landscaping.
 - i. State review services for construction.
5. The work will be administered by the State and may include items not eligible for federal participation.
6. As the work progresses, the State will bill the Municipality for work completed which is not chargeable to federal funds. Upon completion of the project, a final audit will be made to determine the final division of costs subject to project funding limits in the Summary of Costs Table. If reviews or audits show any of the work to be ineligible for federal funding, the Municipality will be responsible for any withdrawn costs associated with the ineligible work.

MUNICIPAL RESPONSIBILITIES AND REQUIREMENTS:

7. Work necessary to complete the 2020-2025 Urbanized Area STP-Urban improvement project to be financed entirely by the Municipality or other utility or facility owner includes the items listed below.
- a. New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - b. Damages to abutting property after project completion due to change in street or sidewalk widths, grades or drainage.
 - c. Detour routes and haul roads. The municipality is responsible for determining the detour route.
 - d. Conditioning, if required and maintenance of detour routes.
 - e. Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
 - f. All work related to underground storage tanks and contaminated soils.
 - g. Street and bridge width in excess of standards, in accordance with the current *WisDOT Facilities Development Manual*.
 - h. Real estate for the improvement
 - i. Preliminary engineering and design
 - j. State review services for design.
 - k. Other 100% Municipality funded items: Sanitary sewer and watermain adjustments.
8. The construction of the subject improvement will be in accordance with the appropriate standards unless an exception to standards is granted by State prior to construction. The entire cost of the construction project, not constructed to standards, will be the responsibility of the Municipality unless such exception is granted.
9. Work to be performed by the Municipality without federal funding participation necessary to ensure a complete improvement acceptable to the Federal Highway Administration and/or the State may be done in a manner at the election of the Municipality but must be coordinated with all other work undertaken during construction.
10. The Municipality is responsible for financing administrative expenses related to Municipal project responsibilities.

11. The Municipality will include in all contracts executed by them a provision obligating the contractor not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in Wis. Stat.51.01 (5), sexual orientation as defined in Wis. Stat. 111.32 (13m), or national origin.
12. The Municipality will pay to the State all costs incurred by the State in connection with the improvement that exceed federal financing commitments or are ineligible for federal financing. To guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.
13. **In accordance with the State's sunset policy for Urbanized Area STP-Urban projects, the subject 2020-2025 Urbanized Area STP-Urban improvement must be constructed and in final acceptance within six years from the start of State Fiscal Year 2021, or by June 30, 2026.** Extensions may be available upon approval of a written request by or on behalf of the Municipality to State. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.
14. If the Municipality should withdraw the project, it will reimburse the State for any costs incurred by the State on behalf of the project.
15. The Municipality will at its own cost and expense:
 - a. Maintain all portions of the project that lie within its jurisdiction (to include, but not limited to, cleaning storm sewers, removing debris from sumps or inlets, and regular maintenance of the catch basins, curb and gutter, sidewalks and parking lanes [including snow and ice removal]) for such maintenance in a manner consistent with reasonable industry standards, and will make ample provision for such maintenance each year.
 - b. Regulate [or prohibit] parking at all times in the vicinity of the proposed improvements during construction.
 - c. Regulate [or prohibit] all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
 - d. Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
 - e. Provide complete plans, specifications, and estimates to State upon request.
 - f. Provide relocation orders and real estate plats to State upon request.
 - g. Use the *WisDOT Utility Accommodation Policy* unless it adopts a policy, which has equal or more restrictive controls.
 - h. Provide maintenance and energy for lighting.
 - i. Provide proper care and maintenance of all landscaping elements of the project including replacement of any plant materials damaged by disease, drought, vandalism or other cause.
16. It is further agreed by the Municipality that:
 - a. The Municipality assumes full responsibility for the design, installation, testing and operation of any sanitary sewer and water main infrastructure within the improvement project and relieves the state and all of its employees from liability for all suits, actions, or claims resulting from the sanitary sewer and water main construction under this agreement.
 - b. The Municipality assumes full responsibility for the plans and special provisions provided by their designer or anyone hired, contracted or otherwise engaged by the Municipality. The Municipality is responsible for any expense or cost resulting from any error or omission in such plans or special

provisions. The Municipality will reimburse State if State incurs any cost or expense in order to correct or otherwise remedy such error or omission or consequences of such error or omission.

- c. The Municipality will be 100% responsible for all costs associated with utility issues involving the contractor, including costs related to utility delays.
- d. All signs and traffic control devices and other protective structures erected on or in connection with the project including such of these as are installed at the sole cost and expense of the Municipality or by others, will be in conformity with such *Manual of Uniform Traffic Control Devices* as may be adopted by the American Association of State Highway and Transportation Officials, approved by the State, and concurred with by the Federal Highway Administration.
- e. The right-of-way available or provided for the project will be held and maintained inviolate for public highway or street purposes. Those signs prohibited under federal aid highway regulations, posters, billboards, roadside stands, or other private installations prohibited by Federal or State highway regulations will not be permitted within the right-of-way limits of the project. The Municipality, within its jurisdictional limits, will remove or cause to be removed from the right-of-way of the project all private installations of whatever nature which may be or cause an obstruction or interfere with the free flow of traffic, or which may be or cause a hazard to traffic, or which impair the usefulness of the project and all other encroachments which may be required to be removed by the State at its own election or at the request of the Federal Highway Administration, and that no such installations will be permitted to be erected or maintained in the future.
- f. The Municipality is responsible for any damage caused by legally hauled loads, including permitted oversize and overweight loads. The contractor is responsible for any damage caused to haul roads if they do not obey size and weight laws, use properly equipped and maintained vehicles, and do not prevent spilling of materials onto the haul road (*WisDOT Standard Specifications* 618.1, 108.7, 107.8). The local maintaining authority can impose special or seasonal weight limitations as defined in Wis. Stat. 349.16, but this should not be used for the sole purpose of preventing hauling on the road.

The bid item 618.0100 Maintenance and Repair of Haul Roads (project) is ineligible for federal funding on local program projects as per the State/Municipal Agreement. The repair of damages as a result of hauling materials for the project is the responsibility of the Municipality as specified in the State/Municipal Agreement Terms and Conditions under Municipal Responsibilities and Requirements.

LEGAL RELATIONSHIPS:

- 17. The State shall not be liable to the Municipality for damages or delays resulting from work by third parties. The State also shall be exempt from liability to the Municipality for damages or delays resulting from injunctions or other restraining orders obtained by third parties.
- 18. The State will not be liable to any third party for injuries or damages resulting from work under or for the Project. The Municipality and the Municipality's surety shall indemnify and save harmless the State, its officers and employees, from all suits, actions or claims of any character brought because of any injuries or damages received or sustained by any person, persons or property on account of the operations of the Municipality and its sureties; or on account of or in consequence of any neglect in safeguarding the work; or because of any act or omission, neglect or misconduct of the Municipality or its sureties; or because of any claims or amounts recovered for any infringement by the Municipality and its sureties of patent, trademark or copyright; or from any claims or amounts arising or recovered under the Worker's Compensation Act, relating to the employees of the Municipality and its sureties; or any other law, ordinance, order or decree relating to the Municipality's operations.
- 19. Contract modification: This State/Municipal Agreement can only modified by written instruments duly executed by both parties. No term or provision of either this State/Municipal Agreement or any of its attachments may be changed, waived or terminated orally.

20. Binding effects: All terms of this State/Municipal Agreement shall be binding upon and inure to the benefits of the legal representatives, successors and executors. No rights under this State/Municipal Agreement may be transferred to a third party. This State/Municipal Agreement creates no third-party enforcement rights.
21. Choice of law and forum: This State/Municipal Agreement shall be interpreted and enforced in accordance with the laws of the State of Wisconsin. The Parties hereby expressly agree that the terms contained herein and in any deed executed pursuant to this State/Municipal Agreement are enforceable by an action in the Circuit Court of Dane County, Wisconsin.

PROJECT FUNDING CONDITIONS

22. Non-appropriation of funds: With respect to any payment required to be made by the State under this State/Municipal Agreement, the parties acknowledge the State's authority to make such payment is contingent upon appropriation of funds and required legislative approval sufficient for such purpose by the Legislature. If such funds are not so appropriated, either the Municipality or the State may terminate this State/Municipal Agreement after providing written notice not less than thirty (30) days before termination.
23. Maintenance of Records: During the term of performance of this State/Municipal Agreement, and for a period not less than three years from the date of final payment to the Municipality, records and accounts pertaining to the performance of this State/Municipal Agreement are to be kept available for inspection and audit by representatives of the Department. The Department reserves the right to audit and inspect such records and accounts at any time. The Municipality shall provide appropriate accommodations for such audit and inspection.

In the event that any litigation, claim or audit is initiated prior to the expiration of said records maintenance period, the records shall be retained until such litigation, claim or audit involving the records is complete.

24. The Municipality agrees to the following 2020-2025 Urbanized Area STP-Urban project funding conditions:
- a. ID 4987-02-74: Design is funded 100% by the Municipality. This phase includes plan development and state review. The work includes project review, approval of required reports and documents and processing the final Plan, Specification & Estimate (PS&E) document for award of the contract. Costs for this phase include an estimated amount for state review activities, to be funded 100% by the Municipality.
 - b. Real estate is funded 100% by the Municipality. Real estate acquisition is 100% the responsibility of the Municipality.
 - c. ID 4987-02-75: Construction:
 - i. Costs for roadway reconstruction are funded with 80% federal funding when the municipality agrees to provide the remaining 20%.
 - ii. Non-participating costs for sanitary sewer and watermain adjustments are funded 100% by the Municipality. Costs include construction delivery.
 - iii. Costs for this phase include an estimated amount for state review activities, to be funded 80% with federal funding and 20% by the Municipality.

[End of Document]



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # L.4

To approve the request by Department of Public Works to enter into a State-Municipal Agreement with the Wisconsin Department of Transportation for the construction of the Chantel Street Bridge.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 4987 02 77_78 C Green Bay Chantel Street Bridge ORG 05-20



**STATE/MUNICIPAL AGREEMENT
FOR A STATE- LET LOCAL
BRIDGE PROJECT**

Program Name: Local Bridge

Sub-program #: 205

Cycle: 2020-2025

Date: MAY 19, 2020

I.D.: 4987-02-77/78

Road Name: CHANTEL STREET

Bridge ID: P-05-0719

**Location: BEAVER DAM CREEK BRIDGE AND
APPROACHES**

Limits: 7TH STREET – 9TH STREET

County: BROWN

Project Length: 125 FT

Facility Owner: CITY OF GREEN BAY

Project Sponsor: CITY OF GREEN BAY

Construction scheduled for State Fiscal Year: 2023

The signatory, City of Green Bay, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway, street or local bridge improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Sections 86.25(1), (2), and (3) and Section 66.0301 of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

All components of the project must be defined in the environmental document if any portion of the project is federally funded. The Municipality agrees to complete all participating and any non-participating work included in this improvement consistent with the environmental document. No work on final engineering and design may occur prior to approval of the environmental document.

Funding is limited to the minimum eligible project scope necessary for a safe and effective facility per WisDOT Performance-Based Practical Design policy. The funding for the project for both structure and approach is limited to:

- replacement or rehabilitation of the existing facility,
- or, meeting minimum bridge standards as outlined in the WisDOT Facilities Development Manual (FDM) or applicable TRANS code,
- or, an approved justification based on engineering principles that exceed either Performance-Based Practical Design or the FDM.

The Municipality may elect to construct alternative designs but approved Local Bridge Improvement Assistance Program (s84.18(2)(e)) funding will be limited to a maximum of 80 percent of the cost of the minimum eligible scope of the project.

TABLE A

	Existing Facility – Current structure and condition	Proposed Improvement – Approved scope	Notes:
Type of facility	Bridge		
Bridge ID	P-05-0719		
Structure passes over	Beaver Dam Creek		
Clear bridge width	40 FT	40 FT	
Bridge length	24 FT	25 FT	
Total length of approach work		100 FT	
Number of spans	1	1	
Special safety issues	No		
Sidewalk	No	Yes	
Sidewalk along approach	Yes	Yes	
Bicycle / pedestrian improvements required		Yes	
Improvement type as indicated on project application		Replacement – existing alignment	
Acquisition of right-of-way		Yes	Minimal anticipated, less than 0.5 acre of fee and temporary limited easements.
Approach width and type	40 FT	40 FT wide, Concrete	
Approach shoulder width and type		Curb and Gutter	
Bridge rail		Yes	
Beam guard		Yes	

Non-participating work, additional notes:

Describe non-participating work included in the project and other work necessary to completely finish the project that will be undertaken independently by the Municipality. Please note that non-participating components of a project/contract are considered part of the overall project and will be subject to applicable federal requirements:

A municipality may elect to design a bridge or elements that exceed the current Performance-Based Practical Design policy, or that exceed minimum bridge standards as outlined in the WisDOT Facilities Development Manual (FDM) or applicable TRANS code, or are not justified as necessary based on current engineering principles. All costs for these features will be paid for 100% by the Municipality.

None identified at this time.

The Municipality agrees to the following 2020-2025 Local Bridge Program project funding conditions:

Project Design costs are funded with up to 80% state/federal funding up to a funding limit of \$120,928. The Municipality agrees to provide the remaining 20% and any funds in excess of the \$120,928 state/federal funding limit. **Any real estate, railroad, or utility costs are 100% locally funded.**

Project Construction costs are funded with up to 80% state/federal funding up to a funding limit of \$466,480. The Municipality agrees to provide the remaining 20% and any funds in excess of the \$466,480 state/federal funding limit. **Any real estate, railroad, or utility costs are 100% locally funded.**

Non-participating costs are 100% the responsibility of the Municipality. Any work performed by the Municipality prior to federal authorization is not eligible for federal funding. The Municipality will be notified by the State that the project is authorized and available for charging.

This project is currently scheduled in State Fiscal Year **2023**. **In accordance with the State's sunset policy for Local Bridge Program projects, the subject 2020-2025 Local Bridge Program improvement must be constructed and in final acceptance within six years from the start of State Fiscal Year 2021, or by June 30, 2026.** Extensions may be available upon approval of a written request by or on behalf of the Municipality to State per WisDOT Change Management policy. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.

The dollar amounts shown in the Summary of Costs Table below are estimates. The final Municipal share is dependent on the final federal/state participation, and actual costs will be used in the final division of cost for billing and reimbursement.

In no event shall federal or State funding exceed the estimate in the Summary of Costs table, unless such increase is approved in writing by the State through the State's Change Management policy prior to the Municipality incurring the increased costs.

Additional funds will not be approved for projects where increased costs are due to changes outside of the project scope that were identified in the original application or the most recent State Municipal Agreement (SMA) (whichever is most current). Exceptions to this policy will be allowed when the change is necessary based on safety, conformance with applicable minimum federal and state standards, projected traffic needs, or other factors as determined by WisDOT.

**TABLE B
SUMMARY OF COSTS**

PHASE	Total Est. Project Cost	Federal / State Funds	%	Municipal Funds	%
ID 4987-02-77					
Design	\$ 137,000	\$ 109,600	80%	\$ 27,400	20% + BAL
State Review	\$ 14,160	\$ 11,328	80%	\$ 5,640	20% + BAL
<i>Project total</i>	\$ 151,160	\$ 120,928		\$ 30,232	
ID 4987-02-78					
Participating Construction	\$ 489,200	\$ 391,360	80%	\$ 97,840	20% + BAL
Construction Engineering	\$ 78,300	\$ 62,640	80%	\$ 15,660	20% + BAL
Non-Participating Construction	\$ 0	\$ 0	0%	\$ 0	100%
State Review	\$ 15,600	\$ 12,480	80%	\$3,120	20% + BAL
<i>Project total</i>	\$583,100	\$ 466,480		\$ 116,620	
Total Est. Cost Distribution	\$ 734,260	\$ 587,408		\$ 146,852	
*Design ID 4987-02-77 federal/state funding is limited to \$ 120,928 .					
*Construction ID 4987-02-78 federal/state funding is limited to \$ 466,480 .					

This request is subject to the terms and conditions that follow (pages 4 – 9) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signed for and in behalf of: City of Green Bay (please sign in blue ink.)	
Name (print)	Title
Signature	Date
Signed for and in behalf of the State (please sign in blue ink.)	
Name (print)	Title
Signature	Date

GENERAL TERMS AND CONDITIONS:

1. All projects must be in an approved Transportation Improvement Program (TIP) or State Transportation Improvement Program (STIP) prior to requesting authorization.
2. Work prior to federal authorization is ineligible for federal or state funding.
3. The Municipality, throughout the entire project, commits to comply with and promote all applicable federal and state laws and regulations that include, but are not limited to, the following:
 - a. Environmental requirements, including but not limited to those set forth in the 23 U.S.C. 139 and National Environmental Policy Act (42 U.S.C. 4321 et seq.)
 - b. Equal protection guaranteed under the U.S. Constitution, WI Constitution, Title VI of the Civil Rights Act and Wis. Stat. 16.765. The municipality agrees to comply with and promote applicable federal and state laws, executive orders, regulations, and implementing requirements intended to provide for the fair and equitable treatment of individuals and the fair and equitable delivery of services to the public. In addition, the Municipality agrees not to engage in any illegal discrimination in violation of applicable federal or state laws and regulations. This includes but is not limited to Title VI of the Civil Rights Act of 1964 which provides that “no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.” The Municipality agrees that public funds, which are collected in a nondiscriminatory manner, should not be used in ways that subsidize, promote, or perpetuate illegal discrimination based on prohibited factors such as race, color, national origin, sex, age, physical or mental disability, sexual orientation, or retaliation.
 - c. Prevailing wage requirements, including but not limited to 23 U.S.C 113.
 - d. Buy America Provision and its equivalent state statutes, set forth in 23 U.S.C. 313 and Wis. Stat. 16.754.
 - e. Competitive bidding and confidentiality requirements set forth in 23 U.S.C 112 and Wis. Stat. 84.06. This includes the sharing of financial data prior to the conclusion of the competitive bid period.
 - f. All applicable Disadvantaged Business Enterprise (DBE) requirements that the State specifies.
 - g. Federal statutes that govern the Highway Bridge Replacement and Rehabilitation Program, including but not limited to 23 U.S.C. 144.

- h. State statutes that govern the Local Bridge Program, including but not limited to Wis. Stat. 84.18.
- i. Bridge approaches funding policy. The Federal Highway Administration (FHWA) and Wis. Stat. 84.18(2)(e) limit bridge approach costs to only those approach costs that are necessary to render the bridge serviceable (to reach the attainable touchdown points using current standards). On a program level, FHWA has determined that, on average, bridge approach costs should amount to no more than 10% of the cost for constructing the bridge, and the municipality should be prepared to offer a justification of costs for any bridge project where the approach costs exceed that percentage.
- j. State administrative rule that implements Local Bridge Program: Ch. Trans 213.

STATE RESPONSIBILITIES AND REQUIREMENTS:

4. Funding of each project phase is subject to inclusion in Wisconsin's approved 2018-2022 Local Bridge Program. Federal/state financing will be limited to participation in the costs of the following items, as applicable to the project:
 - a. The grading, base, pavement, and curb and gutter, sidewalk, and replacement of disturbed driveways in kind.
 - b. The substructure, superstructure, grading, base, pavement, and other related bridge and approach items.
 - c. Storm sewer mains necessary for the surface water drainage.
 - d. Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
 - e. Construction engineering incident to inspection and supervision of actual construction work (except for inspection, staking, and testing of sanitary sewer and water main).
 - f. Signing and pavement marking.
 - g. New installations or alteration of street lighting and traffic signals or devices.
 - h. Landscaping.
 - i. Preliminary engineering and design.
 - j. State review services.
5. State is authorized by Wis. Stat. 84.18(6) to exercise whole supervision and control over the construction of the project. The work will be administered by the State and may include items not eligible for federal/state participation.
6. As the work progresses, the State will bill the Municipality for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs subject to project funding limits in the Summary of Costs Table. If reviews or audits show any of the work to be ineligible for federal/state funding, the Municipality will be responsible for any withdrawn costs associated with the ineligible work.

MUNICIPAL RESPONSIBILITIES AND REQUIREMENTS:

7. Work necessary to complete the 2020-2025 Local Bridge Program improvement project to be financed entirely by the Municipality or other utility or facility owner includes the items listed below.

- a. New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - b. Damages to abutting property after project completion due to change in street or sidewalk widths, grades or drainage.
 - c. Detour routes and haul roads. The municipality is responsible for determining the detour route.
 - d. Conditioning, if required and maintenance of detour routes.
 - e. Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
 - f. All work related to underground storage tanks and contaminated soils.
 - g. Street and bridge width in excess of standards.
 - h. Real estate for the improvement.
 - i. Other 100% Municipality funded items: None identified at this time
8. This line intentionally left blank.
9. FHWA limits bridge approach costs to only those approach costs that are necessary to render the bridge serviceable (to reach the attainable touchdown points using current standards). On a program level, FHWA has determined that, on average, bridge approach costs should amount to no more than 10% of the cost for constructing the bridge, and the Municipality should be prepared to offer a justification of costs for any bridge project where the approach costs exceed that percentage.
10. The construction of the subject improvement will be in accordance with the appropriate standards unless an exception to standards is granted by State prior to construction. The entire cost of the construction project, not constructed to standards, will be the responsibility of the Municipality unless such exception is granted.
11. Work to be performed by the Municipality without federal/state funding participation, necessary to ensure a complete improvement acceptable to the Federal Highway Administration and/or the State may be done in a manner at the election of the Municipality but must be coordinated with all other work undertaken during construction.
12. The Municipality is responsible for financing administrative expenses related to Municipal project responsibilities.
13. The Municipality will include in all contracts executed by them a provision obligating the contractor not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in Wis. Stat. 51.01 (5), sexual orientation as defined in Wis. Stat. 111.32 (13m), or national origin.
14. The Municipality will pay to the State all costs incurred by the State in connection with the improvement that exceed federal/state financing limits or are ineligible for federal/state financing. To guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.
- 15. In accordance with the State's sunset policy for Local Bridge Program projects, the subject 2020-2025 Local Bridge Program improvement must be constructed and in final acceptance within six years from the start of State Fiscal Year 2021, or by June 30, 2026** Extensions may be available upon approval of a written request by or on behalf of the Municipality to State. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.

16. If the Municipality should withdraw the project, it will reimburse the State for any costs incurred by the State on behalf of the project.
17. The Municipality will at its own cost and expense:
- a. Maintain all portions of the project that lie within its jurisdiction (to include, but not limited to, cleaning storm sewers, removing debris from sumps or inlets, and regular maintenance of the catch basins, curb and gutter, sidewalks and parking lanes [including snow and ice removal]) for such maintenance in a manner consistent with reasonable industry standards, and will make ample provision for such maintenance each year.
 - b. Regulate [or prohibit] parking at all times in the vicinity of the proposed improvements during their construction.
 - c. Regulate [or prohibit] all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
 - d. Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the projects.
 - e. Provide complete plans, specifications, and estimates to State upon request.
 - f. Provide relocation orders and real estate plats to State upon request.
 - g. Use the *WisDOT Utility Accommodation Policy*, unless it adopts a policy that has equal or more restrictive controls.
 - h. Provide maintenance and energy for lighting.
 - i. Provide proper care and maintenance of all landscaping elements of the project including replacement of any plant materials damaged by disease, drought, vandalism or other cause.
18. It is further agreed by the Municipality that:
- a. The Municipality assumes full responsibility for the design, installation, testing and operation of any sanitary sewer and water main infrastructure within the improvement project and relieves the state and all of its employees from liability for all suits, actions, or claims resulting from the sanitary sewer and water main construction under this agreement.
 - b. The Municipality assumes full responsibility for the plans and special provisions provided by their designer or anyone hired, contracted or otherwise engaged by the Municipality. The Municipality is responsible for any expense or cost resulting from any error or omission in such plans or special provisions. The Municipality will reimburse State if State incurs any cost or expense in order to correct or otherwise remedy such error or omission or consequences of such error or omission.
 - c. The Municipality will be 100% responsible for all costs associated with utility issues involving the contractor, including costs related to utility delays.
 - d. All signs and traffic control devices and other protective structures erected on or in connection with the project including such of these as are installed at the sole cost and expense of the Municipality or by others, will be in conformity with such *Manual of Uniform Traffic Control Devices* as may be adopted by the American Association of State Highway and Transportation Officials, approved by the State, and concurred with by the FHWA.
 - e. The right-of-way available or provided for the project will be held and maintained inviolate for public highway or street purposes. Those signs prohibited under federal highway regulations, posters, billboards, roadside stands, or other private installations prohibited by federal or State highway regulations will not be permitted within the right-of-way limits of the project. The Municipality, within

its jurisdictional limits, will remove or cause to be removed from the right-of-way of the project all private installations of whatever nature which may be or cause an obstruction or interfere with the free flow of traffic, or which may be or cause a hazard to traffic, or which impair the usefulness of the project and all other encroachments which may be required to be removed by the State at its own election or at the request of the FHWA, and that now such installations will be permitted to be erected or maintained in the future.

- f. The Municipality is responsible for any damage caused by legally hauled loads, including permitted Oversize and Overweight loads. The contractor is responsible for any damage caused to haul roads if they do not obey size and weight laws, use properly equipped and maintained vehicles, and do not prevent spilling of materials onto the haul road (*WisDOT Standard Specifications* 618.1, 108.7, 107.8). The local maintaining authority can impose special or seasonal weight limitations as defined in Wis. Stat. 349.16, but this should not be used for the sole purpose of preventing hauling on the road.

The bid item 618.0100 Maintenance and Repair of Haul Roads (project) is ineligible for federal funding on local program projects as per the State/Municipal Agreement. The repair of damages as a result of hauling materials for the project is the responsibility of the Municipality as specified in the State/Municipal Agreement Terms and Conditions under "Municipal Responsibilities and Requirements."

LEGAL RELATIONSHIPS:

19. The State shall not be liable to the Municipality for damages or delays resulting from work by third parties. The State also shall be exempt from liability to the Municipality for damages or delays resulting from injunctions or other restraining orders obtained by third parties.
20. The State will not be liable to any third party for injuries or damages resulting from work under or for the Project. The Municipality and the Municipality's surety shall indemnify and save harmless the State, its officers and employees, from all suits, actions or claims of any character brought because of any injuries or damages received or sustained by any person, persons or property on account of the operations of the Municipality and its sureties; or on account of or in consequence of any neglect in safeguarding the work; or because of any act or omission, neglect or misconduct of the Municipality or its sureties; or because of any claims or amounts recovered for any infringement by the Municipality and its sureties of patent, trademark or copyright; or from any claims or amounts arising or recovered under the Worker's Compensation Act, relating to the employees of the Municipality and its sureties; or any other law, ordinance, order or decree relating to the Municipality's operations.
21. Contract modification: This State/Municipal Agreement can only be modified by written instruments duly executed by both parties. No term or provision of neither this State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally.
22. Binding effects: All terms of this State/Municipal Agreement shall be binding upon and inure to the benefits of the legal representatives, successors and executors. No rights under this State/Municipal Agreement may be transferred to a third party. This State/Municipal Agreement creates no third-party enforcement rights.
23. Choice of law and forum: This State/Municipal Agreement shall be interpreted and enforced in accordance with the laws of the State of Wisconsin. The parties hereby expressly agree that the terms contained herein and in any deed executed pursuant to this State/Municipal Agreement are enforceable by an action in the Circuit Court of Dane County, Wisconsin.

PROJECT FUNDING CONDITIONS

24. Non-appropriation of funds: With respect to any payment required to be made by the State under this State/Municipal Agreement, the parties acknowledge the State's authority to make such payment is contingent upon appropriation of funds and required legislative approval sufficient for such purpose by the Legislature. If such funds are not so appropriated, either the Municipality or the State may terminate this State/Municipal Agreement after providing written notice not less than thirty (30) days before termination.

25. Maintenance of records: During the term of performance of this State/Municipal Agreement, and for a period not less than three years from the date of final payment to the Municipality, records and accounts pertaining to the performance of this State/Municipal Agreement are to be kept available for inspection and audit by representatives of the State. The State reserves the right to audit and inspect such records and accounts at any time. The Municipality shall provide appropriate accommodations for such audit and inspection.

In the event that any litigation, claim or audit is initiated prior to the expiration of said records maintenance period, the records shall be retained until such litigation, claim or audit involving the records is complete.

26. The Municipality agrees to the following 2020-2025 Local Bridge Program project funding conditions:

- a. **ID 4987-02-77:** Design is funded with 80% state/federal funding up to a funding limit of \$ 120,928, where applicable when the Municipality agrees to provide the remaining 20% and any funds in excess of the \$ 120,928 state/federal funding limit. This phase includes plan development and state review. The work includes project review, approval of required reports and documents and processing the final Plan, Specification & Estimate (PS&E) document for award of the contract. Costs for this phase include an estimated amount for state review activities, to be funded 80% with state/federal funding and 20% by the Municipality.
- b. Real estate acquisition is 100% the responsibility of the Municipality.
- c. Any railroad items are 100% the responsibility of the Municipality.
- d. Utility items are 100% the responsibility of the Municipality.
- e. **ID 4987-02-78:** Construction
 - i. Costs for construction, engineering, and state review are funded with 80% state/federal funding up to a funding limit of \$466,480, when the Municipality agrees to provide the remaining 20%, and any funds in excess of the \$466,480 state/federal funding limit.
 - ii. Non-participating costs for are funded 100% by the Municipality. Costs include construction delivery.



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # L.5

To approve the request by Department of Public Works to add Northeast Asphalt or MCC as a vendor for Hot Mix Asphalt under our Annual Consumables contract for periods when Brown County cannot supply material.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 4-29-2020 IS Agenda Report



CITY OF GREEN BAY - PURCHASING DIVISION

TO: I & S Committee
FR: Calvin Winters, Procurement Manager
DT: April 29, 2020
RE: Purchasing Report
Cc: Steve Grenier, Jamie Destiche

Report of the Purchasing Manager:

1. Purchase of Dewatering Hoses and Pipes for new pump purchased in April 2020. RFQ #3250 was issued for this and 3 responses were received. All responses received did not meet the stated specifications as required for aluminum piping. A vendor who was able to meet specifications was sourced for a cost of \$33,361. A "No Substitute" request was submitted and approved by the Director of Public Works and the Procurement Manager (See attached).
2. Awarding Edison Park Pickleball Courts project base bid and alternate to Poblocki Paving Corporation, West Allis, WI. RFQ #3245 was issued through the Purchasing Department and one response was received. The department is recommending that the base bid and alternate are awarded for the sum of \$78,557.80.

3. Request approval to purchase annual street maintenance consumables as needed for the 2020 season and for annual budgeted expenditures from 2021-2025, from the contracted vendors as noted below.

CONSUMABLES FOR DPW ANNUAL STREET MAINTENANCE - Request approval of 2020 purchases, plus pre-approval of annual budgeted expenditures for 2021-2025:				2020 Budget (includes):		
High Performance Cold Patch	101503 Operations Division	Northeast Asphalt or MCC - TBD	Market Price est. \$118 per ton	\$10,500	As needed for six years	3/25/2020 I & S Committee pushed this back to Steve Grenier & Purchasing to work with Brown County to buy this product from them. NOTE: Per Paul Fontecchio to Calvin on 4/2/2020 at 2:09pm - they do not produce High Performance Cold Patch. They buy that commercially as well.
Asphalt-Hot Mix	101503 Operations Division	Brown County or Northeast Asphalt	Market Price est. \$58 per ton	\$91,200	As needed for six years	NOTE: 3/25/2020 I & S Committee pushed this back to Steve Grenier & Purchasing to work with Brown County to buy this product from them. Brown County will sell us their MT3 and MT4 product at \$49.50 per ton. Northeast Asphalt will sell us their Grade 4 (9.5mm) product at \$56.25/ton and their 4LT (12.5mm) product at \$58.75/ton.

Cold Patch and Hot Mix: These products are petroleum based and pricing is subject to market fluctuations. Local vendors are contracted for logistical reasons. Pricing is compared annually to alternative suppliers, but transportation costs are prohibitive.



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # L.6

To approve the request by Department of Public Works to purchase a used Toolcat from the City of Two Rivers to replace a unit which is no longer drivable.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # L.7

To receive and place on file the report of actions taken by Department of Public Works

A. Granting of Licenses

I. Sidewalk Builder

- a. Precision Flatwork
- b. Weidner Concrete Construction LLC

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.I

To approve a request by State Street Pub of Green Bay, LLC at 1238 State Street to amend their liquor license to include an outdoor patio, with the approval of the proper authorities.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. letter to board
2. 1238statestreet
3. BLDG PERMIT
4. 1238statestpatio



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.2

To approve a request by Anduzzi's East Green Bay, LLC at 900 Kepler Dr. to temporarily extend their licensed premises to their parking lot on July 23-26, subject to complaint.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Anuzzifest 2020 Common Council Request
2. COVID 19 Protocol



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.3

To approve a request by Brewski's on Broadway at 1100 S. Broadway to temporarily extend their licensed premises on June 20 to their parking lot for a one-day event, subject to complaint.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. outdoor event



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.4

To approve a renewal application for the 2020-2021 license year for Confetti's Inc. at 217 E. Walnut St. with a change in the license description and approval of the proper authorities.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 217ewalnut

217 E. Walnut

New License Description: BAR/COAT RM/OFFICE/STAGE/RESTROOMS/BACK BAR/COOLERS/ REAR LIQUOR ROOM/LOBBY

2019-2020 License Description: COOLERS/ REAR LIQUOR ROOM



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.5

To approve the renewal applications for various liquor and/or beer licenses for the 2020-2021 license year with approval of the proper authorities (see attached).

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. licenserenewal

The following application has been received by the City Clerk of the City of Green Bay for licenses to sell liquor and/or fermented malt beverages and/or wine under various permits for the 2020-2021 License Year:

Class "A" Beer & "Class A" Liquor

Bay Petro, LLC
Bay Settlement BP
at 2278 Bay Settlement Rd

Dolgencorp, LLC
Dollar General Store #21045
at 1641 Main St.

Dolgencorp, LLC
Dollar General #6563
at 1152 S. Military Ave.

Bay Petro, LLC
Stone Ridge Shell
at 1053 Velp Ave.

"Class B" Combination License

Mai See Vue
The Egg Roll Food Truck Restaurant
at 100 S. Broadway

Keggers, LLC
Keggers
at 231-233 N. Broadway

Code 920, LLC
The Bay
at 805 Klaus St.

Los Banditos West, Inc.
Los Banditos
at 2335 W. Mason St.



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.6

To receive and place on file a request by Ald. Johnson to the Protection & Policy Committee for consideration and possible action on the creation of a click and carry ordinance.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.7

To approve General Ordinance 13-20, an ordinance creating Section 33.08(7)(i), Green Bay Municipal Code, relating to online ordering and curbside pickup of alcohol beverages.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. DRAFT GO 13-20 - Create 33.08(7)(i) Click and Collect

GENERAL ORDINANCE NO. 13-20

**AN ORDINANCE
CREATING SECTION 33.08(7)(i),
GREEN BAY MUNICIPAL CODE,
RELATING TO ONLINE ORDERING AND
CURBSIDE PICKUP OF ALCOHOL BEVERAGES**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 33.08(7)(i), Green Bay Municipal Code, is hereby created to read:

(i) Online Ordering and Curbside Pickup of Alcohol Beverages.

- 1. No establishment shall allow the online purchase of alcohol beverages and curbside delivery of such purchases (hereinafter, "Click and Collect") without first submitting a request to the City Clerk to amend its liquor license premises description to include that portion of the establishment's parking lot that will allow purchasers to park their vehicles for purposes of picking up their online orders. This request must be approved by the Common Council, upon recommendation of the Protection and Policy Committee.**
 - a. The licensed establishment shall file a detailed operation plan with its amendment request that clearly details how its "Click and Collect" operation will function. The operation plan shall include the licensee's protocol for assuring that underage persons and intoxicated persons do not pick up alcohol via the "Click and Collect" program.**
 - b. If the licensee fails to provide a detailed operation plan with its amendment request, the City Clerk shall not forward the request to the Protection and Policy Committee for consideration.**
- 2. No establishment holding an alcohol beverage license shall allow online purchase and pick-up of alcohol beverages unless the sale is consummated on the licensed premises.**
 - a. Payment for the purchase must be completed on-premises and may not be completed until the purchaser is at the licensed premises and has presented a valid photo**

- identification that has been verified by a licensed operator employed by the establishment.
- b. The licensed operator must verify that the person picking up the “Click and Collect” order is the same person who placed the order and is present in the vehicle into which the order is loaded.
 - c. The sale and delivery of “Click and Collect” purchases shall be made only by a licensed operator.
 - d. No alcohol sales are permitted if the purchaser fails to present valid photo identification.
 - e. The “Click and Collect” system must allow the purchase of alcohol to be denied without affecting the remainder of the purchase.
3. The establishment must capture and retain an image of the vehicle into which each “Click and Collect” order is loaded for thirty (30) days.
 4. For each “Click and Collect” transaction, the establishment must record and retain the following information for thirty (30) days:
 - a. The name of the purchaser.
 - b. The type of identification card presented and the number and expiration date of that identification card.
 - c. The purchaser’s date of birth.
 - d. The license plate of the vehicle into which the order is loaded.
 5. Pick-up of “Click and Collect” orders shall be prohibited between the hours of 12:00 A.M. and 6:00 A.M. for a premises holding a Class “B” (Beer) or “Class B” (Liquor) license. For premises holding a Class “A” (Beer) license or “Class A” (Liquor) license, pick-up of fermented malt beverages shall be prohibited between the hours of 12:00 A.M. and 8:00 A.M., and pick-up of intoxicating liquor shall be prohibited between the hours of 9:00 P.M. and 8:00 A.M.
 6. If the “Click and Collect” purchaser is in the vehicle but is not the driver of the vehicle into which the order is loaded, the licensed operator must verify that the driver is 21 years of age or older through valid photo identification stating the driver’s date of birth.

7. The licensed operator shall report to his or her manager any purchaser who shows signs of alcohol consumption, and, in conjunction with the manager, shall assess sobriety for purposes of approving or denying the sale.
8. The pick-up area for "Click and Collect" purchases shall be clearly defined with visible markings, signs, and/or barriers.
9. No events other than the delivery of "Click and Collect" orders shall be allowed on the expanded premises.
10. Penalty. Any licensee or person who violates any provision of this subsection shall be subject to a forfeiture of not less than \$250.00, nor more than \$1,000.00, plus court costs and fees.

SECTION 3. All ordinances, or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 4. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2020.

APPROVED:

Mayor

ATTEST:

Clerk

ljm

5/19/2020



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.8

To approve a Resolution Adopting the City of Green Bay Records Retention Schedule.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Resolution Adopting Records Retention Schedule

**RESOLUTION ADOPTING
RECORDS RETENTION SCHEDULE**

June 2, 2020

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That the City of Green Bay Records Retention Schedule, attached hereto as Exhibit A, is hereby adopted.

Adopted _____

Approved _____

Mayor

Clerk

LJM

Attachment – Exhibit A, City of Green Bay Records Retention Schedule

Exhibit A

CITY OF GREEN BAY RECORDS RETENTION SCHEDULE

This Records Retention Schedule sets forth the retention practices for records generated and/or maintained by the City of Green Bay and its departments in accordance with GBMC § 1.40. All records of the City shall be kept in accordance with this Schedule. Nothing herein shall be construed as requiring the City to generate a record for retention.

Guide to using this Records Retention Schedule:

- The “**Title**” and “**Description**” columns provide information to assist each department with determining which records fall into each records series. The descriptions are intended as an overview, however, and are not necessarily exhaustive.
- The “**Retention**” column references either Creation, Fiscal, or Event, usually followed by an amount of time. Some records are “Permanent,” however, and must be retained by the City indefinitely.
 - “Creation” indicates that the retention time begins as of the date the record is made.
 - “Fiscal” indicates that the retention time begins at the end of the fiscal year in which the record is created.
 - “Event” indicates that the retention time is determined by a different date, which is likely to vary for each record series. For event-based retention periods, the “Retention” column will also define the Event that begins the retention time for records in that series.
- If the “**Confidential**” column contains “Yes,” records in that series must be destroyed confidentially, i.e., in a way that renders them unreadable and unable to be reconstructed, such as cross-cut shredding or pulping.

Please note, the confidentiality designations on this Schedule are in no way intended to alter existing policies and procedures regarding maintaining the confidentiality of certain records kept by any department.

- The “**WHS Notification**” addresses whether each type of record series needs to be offered to the Wisconsin Historical Society (WHS), in writing, prior to the destruction of records in that series.
 - “Waived” indicates that the WHS has determined that the records in that series are of low historical value and therefore has waived notification of any impending destruction of such records. These records may be freely destroyed once they reach their required retention period.

Note: “Waived” does not apply to records older than 75 years old, which must always be offered to WHS.
 - “Notify” indicates that the records in that series must be offered to the WHS in writing at least 60 days before destruction.
 - Records series with Permanent retention periods must stay with the City; therefore this question is not applicable to them.

Any City records that do not fall into any of the records series on this Records Retention Schedule must be kept for seven (7) years.¹

¹ Please note: certain records within this series may be subject to different retention times under applicable federal law. Such records are to be kept in accordance with federal records retention requirements, as long as the federal retention time exceeds the City’s required retention time.

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Administration Records (general)				
Appointment Files	Materials documenting appointments and nominations to boards, task forces, councils, or other bodies. May include applications, cover sheets, letters of recommendation, resumes, and correspondence.	Event + 2 years; Event = End of term	No	Notify
Appointment Files (not selected)	Unsuccessful appointments and nominations to boards, task forces, councils, or other bodies.	Event + 1 year; Event = Position filled	No	Waived
Committee Records and Minutes (Excluding Common Council, Plan Commission, Zoning Board of Appeals, and Redevelopment Authority)	Records of committees, boards, councils, and commissions, other than Common Council. Includes meeting minutes, agenda packets, reports, and resolutions. Excludes records and minutes of Common Council, Plan Commission, Zoning Board of Appeals, and Redevelopment Authority.	Creation + 7 years	No	Notify
Redevelopment Authority Records and Minutes	Records of the Redevelopment Authority of the City of Green Bay. Includes minutes, agenda packets, reports, and resolutions.	Permanent	No	Not Applicable
Complaints (External)	File related to complaints regarding issues not related to a specific program. Complaints are not otherwise regulated by state or federal requirements.	Event + 2 years; Event = Complaint resolution, dismissal, or end of litigation	No	Waived
Contracts and Agreements	Any contracts or agreements to which the City is a party.	Event + 6; Event = End date or cancellation of contract	No	Waived
Calendars and Schedules – Appointed Staff or Equivalent Positions (ADM00004)	Calendars, schedules, diaries and/or meeting logs used to document meetings and appointments.	Event + 3 years; Event = Separation from position	Yes	Notify
Calendars and Schedules – Non-Appointed Staff (ADM00005)	Calendars, schedules, diaries and/or meeting logs used to document meetings and appointments.	Creation + 1 year	Yes	Waived
Correspondence (Senior Level or Elected Official)	Business-related correspondence (paper and electronic) of senior level staff and elected officials. Note: Correspondence that relates specifically to a program or project may need to be retained per that particular schedule	Event + 6 months; Event = End of term or separation from position	No	Notify

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Correspondence (General Staff)	Business-related correspondence (paper and electronic) of non-appointed general staff. Note: Correspondence that relates specifically to a program or project may need to be retained per that particular schedule.	Event + 1 year; Event = Creation or receipt	No	Waived
Grants	Records relating to grant-funded projects where any City entity is the grant recipient or issuer, including the application process, the receipt and expenditure of grant funds, or records related to denial of applications.	Event + 4 years; Event = Date of final report or notification of denial ²	No	Waived
Internal Newsletters (ADM00015)	Periodic communication from department managers to staff covering a variety of topics. Communication could be via email, Intranet, or open letter. The entity responsible for creating the newsletter is responsible for retaining the record. Recipients' copies are non-records.	Creation + 1 year	No	Waived
Internal Policies and Procedures	Established departmental policies and procedures. May also be called administrative practices or directives or executive directives.	Event + 7 years; Event = Superseded or made obsolete	No	Waived
Internal Surveys/ Questionnaires (ADM00024)	Documents the creation and results of surveys by or for any City department for administrative, informational, or research purposes. May include customer satisfaction surveys with various department programs or services.	Creation + 1 year	No	Waived
Oath of Office	Elected or appointed City officers or officials may be required to take, and file in writing, an official oath within ten days after receiving notice of election or appointment.	Event + 5 years; Event = End of term	No	Waived
Economic Interest Statements	Initial and amended statements of economic interest filed by any persons elected, appointed, or hired for any office or position, or any person appointed to any City board, commission, or authority, in accordance with the City's Code of Ethics.	Event + 7 years; Event = End of term	No	Notify
Organizational Chart	Repository of the official organizational structure of offices.	Event; Event = Superseded	No	Waived
Organizational Planning	Includes division and unit strategic business and operational planning files such as, but not limited to, final plan and significant work papers.	Event + 7 years; Event = Completion of plan	No	Notify
Petitions	Petitions submitted to the City for improvements or changes to existing municipal services/structures.	Event + 7 years; Event = Petition approved or denied	No	Waived

² Certain records within this series may be subject to different retention times under applicable federal law. Such records are to be kept in accordance with federal records retention requirements, as long as the federal retention time exceeds the City's required retention time.

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Press/News Releases	Information provided by the City for publication in the media about City programs, departments, and events.	Creation + 3 years	No	Notify
Proclamations	Proclamations issued by the Mayor on behalf of the City.	Event + 1 year; Event = End of Mayor's final term	No	Notify
Record Retention/Disposition Authorizations (RDA) – City Signed Record (ADM0131A)	Records Retention/Disposition Authorizations (RDAs) approved by the Wisconsin Public Records Board (PRB). Departments must retain RDAs to document compliance with State records management laws and regulations, and as the authority to retain and/or dispose of records specified in such policies. This is the City's official record.	Event + 20 years; Event = RDA is closed or superseded	No	Waived
Reports (Annual)	Annual reports produced by all departments and programs.	Event + 7 years; Event = Date of issue	No	Notify
Reports (Monthly)	Monthly reports of divisions and committees.	Creation + 3 years	No	Waived
Subject Files (Senior Level or Elected Official)	Subject files (paper and electronic) of senior level staff such as department heads and elected officials.	Event + 6 months; Event = Separation from position or end of term	No	Notify
Team, Project, or Workgroup Documentation: Program/Policy Impact (ADM00026)	Records associated with teams, committees, projects, taskforces, or workgroups established by or among departments that have program and/or policy impact. Project should meet one of these requirements: (1) established precedent and resulted in a City policy or procedural change; (2) received widespread attention from the news media; or (3) was recognized for its uniqueness by established authorities outside the government	Event + 5 years; Event = End of team, project, or workgroup	No	Notify
Team, Project, or Workgroup Documentation: Internal and Routine Activities (ADM00027)	Records associated with teams, committees, projects, taskforces, or workgroups established by or among departments that have internal impact only.	Creation + 2 years	No	Waived
Training/Course Materials (ADM00012)	Materials prepared and used by staff to provide information targeted to internal and external audiences. Note: seminars related to law, licensure, certification, etc., must be retained under a program-specific RDA.	Event; Event = Superseded or no longer relevant	No	Waived
Common Council				
Affidavits of Publication	Records providing proof of publication for legal notices as required by law. (See § 985.12, Wis. Stats. for more information on proof of publication.)	Event + 7 years; Event = Date of publication	No	Waived

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Minutes (Common Council)	Official minutes of the Common Council.	Permanent	No	Not applicable
Ordinances	Official ordinances and any ordinance books kept by the City.	Permanent	No	Not applicable
Resolutions	Official records pertaining to resolutions passed by the Common Council.	Permanent	No	Not applicable
Emergency Planning				
Continuity of Government Operational Plan and Documentation	City's official plan and documentation of the Continuity of Operations Plan/Continuity of government plan.	Event; Event = Superseded by revised plan	No	Waived
Critical Incident Management Plans	Critical incident management plans, local site security plans, local emergency action plans, life safety plans, and other similar documents.	Event + 3 years; Event = Superseded by revised plan	No	Waived
Disaster Recovery Records	Records created during the disaster recovery process.	Event + 3 years; Event = Date recovery effort is complete ³	No	Waived
Legal				
Attorney Opinions	City attorney opinions given to answer specific questions regarding the interpretation and application of statutes and ordinances, or other legal matters.	Permanent	No	Not applicable
Case Files	Case files include, but are not limited to, summonses, pleadings, discovery, transcripts, evidence, research, attorney notes, motions, orders, subpoenas, legal arguments, and expenses.	Event + 7 years; Event = Close of case	No	Notify on historically significant cases only ⁴
Legal Notices (ADM00016)	Documentation associated with required legal notices. Note: Legal notices required for an event should be filed with the specific action/event. (See, e.g., Affidavits of Publication for Common Council meetings, above)	Creation + 1 year	No	Waived
Memoranda of Understanding (MOU) & Service Level Agreements (SLA)	Agreements between government units. Sometimes define agreements between a large government unit's separate divisions or bureaus.	Event + 4 years; Event = Ending date of the MOU or SLA.	No	Waived

³ When Federal Grant money is involved, the retention period is 3 years from the date of the final Financial Services Report.

⁴ Historically significant case files include those that have established legal precedent, cases that received widespread attention from the public and news media, and cases recognized for their uniqueness. Examples of such cases include, but are not limited to, major civil rights cases, major labor relations cases, major environmental cases, cases dealing with tribal governments and treaty rights, major cases with constitutional implications, and cases related to major prosecutions of public officials.

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Open Records Requests and Responses	Records relating to regular and reformulated, repetitious, systematic, or continuing requests by individuals, groups, or organizations for access to general information under the provisions of §§ 19.35 to 19.37, Wis. Stats.	Event + 3 years; Event = Response provided	Yes	Waived
Licenses and Permits				
License Applications	Includes license stubs and approved and unapproved license applications. Includes all non-alcohol-related licenses, including, but not limited to, licenses for non-intoxicating beverages, soda water beverages, food handling and sales, mobile home parks, restaurants, retail dairy products, pets, and animals. Also includes permits for the excavation of streets by private utility companies.	Creation + 3 years	No	Waived
Liquor and Beer Licenses	Includes approved and unapproved license applications and license stubs, pursuant to § 125.04(3)(i), Wis. Stats.	Creation + 4 years	No	Waived
Permits	Permits for public space usage. Includes, but is not limited to, burning, street usage, and parking permits. Note: See Public Works Section for retention of building permits.	Creation + 5 years	No	Waived
Septic Tank Permits	Permit for a septic tank. The permit records the location and ownership of the tank.	Permanent	No	Not applicable
Municipal Land Ownership				
Land Titles, Conveyances and Easements	Documentation for City-owned land. Also includes records of any legal rights granted to others that relate to City-owned land.	Permanent	No	Not applicable
Sales of Facilities and/or Land (Case Files)	Records related to projects where the City either plans to or actually sells either facilities and/or land assets. Includes appraisals and related valuations.	Event + 6 years; Event = Date of the completion of the transaction	No	Waived
Municipal Vehicles				
Motor Vehicle Control and Assignment Records	Documentation of City motor vehicle assignments to employees. Includes completed documentation of reservations for pool cars, individual trips, driver profiles, and check-in and checkout logs.	Event + 1 year; Event = Date the vehicle is disposed	No	Waived
Motor Vehicle and Heavy Equipment Maintenance Records	Records documenting service and repair orders for motor vehicles. These records normally include maintenance orders, logs, fiscal documents such as requisitions or purchase orders for parts or services, vehicle warranties, operation and repair manuals, and parts lists.	Event + 1 year; Event = Date the vehicle is disposed	No	Waived

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Vehicle Use Agreements	Agreements between employees and the City required before driving a City-owned vehicle.	Event + 1 year; Event = Termination of agreement or employment	No	Waived
Vehicle Inspection Reports	Inspections of City vehicles.	Event + 1 year; Event = Date the vehicle is disposed	No	Waived
Global Positioning System (GPS) Related Vehicle Tracking Information (FLEET019)	Reports concerning the travel locations and times of City vehicles equipped with GPS tracking devices.	Creation + 1 year	No	Waived
Motor Vehicle Cost Accounting Records (FLEET013)	Records containing detailed data relating to costs and expenses associated with each City vehicle from purchase through disposal.	Event + 1 year; Event = Date the vehicle is disposed	No	Waived
Real Property Titles				
Title Documentation	Records documenting the title of land owned by the City, including the abstract and certificate of title, opinions of title, and title insurance policies.	Permanent	No	Not applicable

CEMETERY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Annual Report and Documentation	Includes the annual report to the cemetery board and the records needed to prepare the report. Authority provided by § 157.62(4), Wis. Stats.	Permanent	No	Not applicable
Care Funds	An accounting of amounts deposited into, amounts withdrawn from, other income accruing to, and the balance at the end of the reporting period of care funds of the cemetery, including the funds in §§ 157.11(9g)(a), 157.12(3), and 157.125, Wis. Stats. Includes records that show, for each deposit, the name of the purchaser or beneficiary of the contract relating to the deposit and the item purchased. Authority provided by § 157.62(4), Wis. Stats.	Permanent	Yes Confidential per §157.62(2)(c), Wis. Stats.	Not applicable
Contract for Sale	Copy of each contract for the sale of a cemetery lot, mausoleum space, or cemetery merchandise. Authority provided by § 157.62(4), Wis. Stats.	Event + 3 years; Event = After all of the obligations of the contract have been fulfilled	No	Waived
Grave Registration Records	Records that describe who is buried, the date of death, the date of interment, and the location of the remains.	Permanent	No	Not applicable
Preneed Trust Funds	An accounting of amounts deposited in, amounts withdrawn from, income accruing to, and the balance at the close of the reporting period of any preneed trust funds of the cemetery. Including records that show, for each deposit, the name of the purchaser or beneficiary of the contract relating to the deposit and the item purchased. Authority provided by § 157.62(4), Wis. Stats.	Event + 15 years; Event = Date of the deposit or withdrawal	Yes Confidential per §157.62(2)(c), Wis. Stats.	Waived
Reburial of Human Remains	Includes records confirming an attempt to notify individuals specified in § 157.112(3)(b)1.-4., Wis. Stats., when none of the individuals specified are available. Authority provided by § 157.112(3m), Wis. Stats.	Permanent	No	Not applicable
Report for Final Disposition	Report for final disposition completed by the funeral director or other person preparing the body for burial or other final disposition. The reports are filed with the local register, but may also be filed with the cemetery to serve as a record of interment. Authority provided by § 135.06(1)(a)(1), Wis. Stats.	Permanent	No	Not applicable

COMMUNITY & ECONOMIC DEVELOPMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Housing Program				
Program Files	Correspondence, breakdown of projects, HUD regulations, and supporting files.	Event + 7 years; Event = Audit ⁵	Yes	Notify
Outreach				
Public Program Files	Outreach programs for City-sponsored programs.	Event + 7 years; Event = Superseded or end of program, whichever is first	No	Notify
Building Inspections				
Building Inspection Records	Summary of inspection history of a particular property. Records include original building permit, site plans, certificate of occupancy, conditional use documents, comprehensive design reviews, and violations for both residential and commercial structures. Also includes inspection of plumbing, electrical, ventilation, heating, and air conditioning.	Event + 1 year; Event = Life of building	No	Waived
Building Plan Review and Inspection	Conditionally approved building plans, calculations, and correspondence.	Event + 4 years; Event = Life of building	No	Waived
Building Plans: Residential 1 and 2 Family Dwellings	Includes architectural, design specs, structural, and utility plans submitted for inspection review. Authority provided by Wis. Admin. Code § SPS 320.10(6)(a)2.	Event + 4 years; Event = Life of building	No	Waived
Building Inspection: Residential 1 and 2 Family Dwellings	Includes applications, forms, correction orders, correspondence, and inspection records. Authority provided by Wis. Admin. Code § SPS 320.10(6)(a)3.	Event + 7 years; Event = Life of building	No	Waived
Code Compliance Inspection Reports	Reports completed during field investigations to determine if buildings and system installations comply with the specifications of appropriate codes.	Permanent	No	Not applicable
Planning and Zoning				
Aerial Photographs	Aerial photographs used for planning and map creation.	Permanent	No	Not Applicable
Annexation Records	Incorporation and municipal consolidation records such as petitions, hearing testimony and exhibits, court orders, notices, resolutions, and related correspondence.	Permanent	No	Not applicable
Comprehensive Plan	Provides general goals, objectives, policies, and implementation recommendations to guide the future growth and development of the City.	Event + 20 years; Event = Superseded by new plan	No	Notify

⁵ Certain records within this series may be subject to different retention times under applicable federal law. Such records are to be kept in accordance with federal records retention requirements, as long as the federal retention time exceeds the City's required retention time.

COMMUNITY & ECONOMIC DEVELOPMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Conditional Use Permits	Applications and related documents for a conditional use permit. Applications include site plan, applicant statement, and evidence/documentation. This series may also include public hearing notice, reports, public hearing documentation, and decision.	Event + 7 years; Event = Termination of conditional use permit	No	Waived
Easements	Grants of easement to the City.	Permanent	No	Not applicable
House Number and Address Change File	Provides official control and reference source for addresses within the City of Green Bay city limits.	Permanent	No	Not applicable
Final Plats	A map showing the divisions of a piece of land, this series includes vacation or alterations of plats, annexation plats, and final subdivision plats.	Permanent	No	Not applicable
Maps	Series may document road locations or surfaces, zoning information, parks, flood plains, soils, or parcel boundaries. This record series may also include indexes to maps. ⁶	Permanent	No	Not applicable
Preliminary Plats	Created during the development of subdivisions.	Event; Event = Superseded by final plat	No	Waived
Property Survey Records	Includes field notes, benchmark books, and section corner monument logs.	Permanent	No	Not applicable
Zoning Appeals, Approved	Material submitted to appeal a zoning decision. May include maps, rezoning application, written local description of the proposed zoning boundaries, and drawings of the boundaries. Also includes public hearing records.	Permanent	No	Not applicable
Zoning Appeals, Unapproved	Material submitted to appeal a zoning decision. May include maps, rezoning application, written local description of the proposed zoning boundaries, and drawings of the boundaries. Also includes public hearing records.	Event + 7 years; Event = Final appeal is closed	No	Notify
Plan Commission and Zoning Board of Appeals Meeting Material	Agendas, minutes, reports, plans, and other material submitted to the Plan Commission, and/or Zoning Board of Appeals.	Permanent	No	Not applicable

⁶ Copies of maps that are retained by local government offices after originals have been sent to other government units for retention may be destroyed 90 days after they have been transferred. An example of this are copies of certified survey maps created by local units and then sent to the county register of deeds office for retention under § 236.34(2), Wis. Stats.

COMMUNITY & ECONOMIC DEVELOPMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Zoning Ordinance	The text of the zoning ordinance spells out uniform rules that apply to each zoning district including: permitted, conditional, and prohibited uses of the land; dimensional standards for lot size, frontage, setbacks, building height, bulk, floor area, etc.; and the density of development. Authority provided by § 60.61, Wis. Stats.	Permanent	No	Not applicable
Zoning, Rezoning Files	May include, but is not limited to, maps, rezoning application, written local description of the proposed zoning boundaries, and drawings of the boundaries. Also includes public hearing records.	Permanent	No	Not applicable
Zoning Variance Files	Records related to area and use variances. Documentation submitted by landowners to secure a variance to the zoning ordinance.	Permanent	No	Not applicable

ELECTION RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Ballots and Equipment				
Applications for Absentee Ballots (Federal Elections)	Includes copies of proof of identification when submitted with application. Authority provided by § 7.23(1)(f), Wis. Stats.	Event + 22 months; Event = Election ⁷	No	Waived
Applications for Absentee Ballots (State, County, Local Elections)	Includes copies of proof of identification when submitted with application. Authority provided by § 7.23(1)(k), Wis. Stats.	Event + 90 days; Event = Election	No	Waived
Ballots (Federal)	Federal election ballots. Authority provided by § 7.23(1)(f), Wis. Stats.	Event + 22 months; Event = Election	No	Waived
Ballots (State, County, Local)	Election ballots for state, county, and local offices. Authority provided by § 7.23(1)(h), Wis. Stats.	Event + 30 days; Event = Election	No	Waived
Ballots (Unused and Related Materials)	Only applies to unused ballots and materials. Authority provided by § 7.23(1)(a), Wis. Stats.	Event + 3 business days; Event = Completion of all election canvasses ⁸	No	Waived
Detachable Recording Units	Data storage devices used in electronic voting equipment for any election other than a primary election. Authority provided by § 7.23(1)(g), Wis. Stats.	Event + 21 days; Event = Election ⁹	No	Waived
Detachable Recording Units (Primary Elections)	Data storage devices used in electronic voting equipment for primary elections. Authority provided by § 7.23(1)(g), Wis. Stats.	Event + 14 days; Event = Election ⁹	No	Waived
Campaign				
Campaign Finance Reports	Financial disclosure reports filed by candidates during election campaigns. Authority provided by § 7.23(1)(d), Wis. Stats.	Event + 6 years; Event = Date of receipt	No	Waived
Campaign Registration Statements	Statements filed by candidates for public office, including incumbents' Notification of Non-candidacy forms. Authority provided by § 7.23(1)(d), Wis. Stats.	Event + 6 years; Event = Termination issued by the registrant	No	Waived
Reports and Lists				
Official Canvassers' Statements	Prepared statement showing the results of each election. Authority provided by § 7.23(1)(i), Wis. Stats.	Event + 10 years; Event = Election	No	Waived
Election Notices (State, County, Local)	Includes proofs of publication and correspondence filed in connection with such notices. Authority provided by § 7.23(1)(j), Wis. Stats.	Event + 1 year; Event = Election	No	Waived

⁷ As provided in § 7.23(1)(f), Wis. Stats., all materials and documentation associated with a federal election must be retained at least 22 months after the election. Federal elections include those for the office of President of the U.S., U.S. Senator, and Representative in the U.S. House of Representatives.

⁸ Materials must be retained in event a petition for recount has been filed.

⁹ Before clearing or erasing the units or compartments, a City clerk shall transfer the data contained in the units or compartments to a disk or other recording medium which may be erased or destroyed 22 months after the election to which the data relates. This transfer requirement does not apply to units or compartments for use with tabulating equipment for an electronic voting system approved for use prior to January 1, 2009, and not used in a federal election.

ELECTION RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Election Notices (Federal)	Includes proofs of publication and correspondence filed in connection with such notices. Authority provided by § 7.23(1)(j), Wis. Stats.	Event = 22 months; Event = Election	No	Waived
Election Voting and Registration Statistics Reports	Reports filed by the Clerk on registration, voting, and absentee voting. Authority provided by §§ 6.275-6.276, Wis. Stats.	Event + 22 months; Event = Election	No	Waived
Ineligible Elector Registrations	Elector registrations deemed ineligible for voting. Status and reasons for ineligibility should be noted. Authority provided by § 7.23(1)(c), Wis. Stats.	Event + 4 years; Event = When deemed ineligible	No	Waived
Poll (Voter) Lists	List compiled by election officials on election day showing the names and addresses of electors who actually cast votes in an election defined in § 5.02(14), Wis. Stats. Authority provided by § 7.23(1)(e), Wis. Stats.	Event + 22 months; Event = Election	No	Waived

FINANCE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Budget				
Budget Documents/ Development	Records include final budget requests (forms or their equivalents), justifications/analyses, policy papers, related correspondence, and requests for information.	Fiscal + 6 years	No	Waived
External Briefing Documents (BUD00022)	Materials prepared by staff to brief decision-makers on initiatives contained in the budget. May include issue papers, summaries, correspondence, briefings, and other information.	Fiscal + 6 years	No	Waived
Approved Annual Operating Budget	Records related to establishing a department's base level agency annual operating budget each fiscal year.	Fiscal + 6 years	No	Waived
Final Budget Submittal	The final budget document for the City.	Fiscal + 6 years	No	Waived
Amendments & Adjustments to Annual Operating Budget (BUD00031)	Records related to amendments and adjustments to annual operating budgets, such as requests from City departments to adjust funding between established budget lines.	Fiscal + 5 years	No	Waived
Audit Reports	Reports that evaluate the financial holdings of the City.	Event + 3 years; Event = Final report issued	No	Waived
Municipal Borrowing				
Bond Records	All records associated with municipal bonds. Also includes the bond register, bond payment register, and any certificates of destruction when the bond agent has been authorized to destroy cancelled bonds, coupons, and promissory notes.	Event + 7 years; Event = The later of: (1) the payment of all outstanding matured bonds/ notes/coupons, or (2) the expiration of the bond issue	No	Waived
Payments and Receipts				
Authorization/ Approval for Purchasing Card (FIS00010)	Forms and approvals for individuals to obtain procurement card. May include authorizations, cardholder agreements, and related forms to establish accounts.	Event + 10 years; Event = Cancellation of cardholder approval	No	Waived
Credit Card Receipts or Information Received from Sales	Credit card receipts and related documentation associated with credit card transactions.	Event + 3 years; Event = Transaction date	No	Waived
Bank Statements/ Reconciliations	Statements received from institutions holding the City's funds.	Creation + 7 years	No	Waived
Cashbook	Overall record accounting for receipts and disbursements, usually for fiscal or calendar year.	Event + 7 years; Event = Audit	No	Waived

FINANCE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Collection & Disbursement Reports	Reports showing the amounts collected, amounts retained by county/local government, and portion sent to state.	Event + 3 years; Event = Transaction date	No	Waived
Financial Support Records	Records used in reconciling bank statements and verifying expenditures. Includes, but not limited to, credit/debit notices, cash reconciliations, and deposit stubs.	Event + 1 year; Event = Audit	No	Waived
Issued Checks	Checks issued by the City that are outstanding or have been cleared by the bank.	Creation + 7 years	No	Waived
Receipts and Disbursement Transactions (FIS00020)	Records related to the receipt of funds for goods or services provided and the purchase of goods or services and the supporting documentation. This series includes Accounts Payable and Accounts Receivable transactions. May include claims, purchase orders, invoice requests, merchandise receipts, vendor invoices, and service reports.	Fiscal + 6 years	No	Waived
Collection Case Files – Delinquent and Uncollectable Accounts (FIS00025)	These records include notices of late payment, “dunning” letters, other documentation of collection efforts, payment agreements, and the amount of debt defaulted or written off as uncollectable. Also includes documentation of bad debts sent to an outside collection agency.	Event + 7 years; Event = Date written off	Yes	Waived
Payroll				
Employee Payroll & Benefit File	Includes various documents that are maintained throughout the employee’s term of employment, including, but not limited to, withholding agreements and voluntary insurance forms.	Event + 7 years; Event = Employee retirement, transfer, or termination	Yes	Waived
Levy and Garnishment Files (PAY00015)	Records consist of City employee wage actions for state or federal court-ordered wage assignments or earning garnishments, federal IRS levies, and Wis. Dept. of Revenue liens.	Event + 3 years; Event = Levy or garnishment terminated	Yes	Waived
Monthly and Quarterly Payroll Reports	Includes, but is not limited to, quarterly report of federal income tax withheld; quarterly report of payroll summary; City’s quarterly report of wages paid; and monthly memorandum report.	Event + 5 years; Event = Report issued (provided record has been audited)	No	Waived
Payrolls and Payroll Registers	Payroll listings showing gross and net pay, as well as deductions. Referred to on questions of back pay and income taxes. This series refers to paper records.	Creation + 4 years	No	Waived
Time & Leave Entry Systems (PAY00009)	Official systems used by employees to record their time and leave.	Creation + 5 years	Yes	Waived

FINANCE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Purchasing				
Contract and Request for Bid/Proposal File	Records pertaining to the procurement of all commodities and services which may require a contract. This includes both successful and unsuccessful bids.	Event + 6 years; Event = End date of resulting contract or cancellation date of contract or bid/proposal	Yes ¹⁰	Waived
Vendor Performance Files	Documentation of vendors and contractors who fail to meet the terms and specifications of purchasing contracts, including failure to timely deliver services or commodities.	Event + 6 years; Event = End of contract	No	Waived
Capital Accounting				
Accounts Payable Records – Special Federal Requirements (FIS00040)	Records may include the following records: acquisitions: capital assets; depreciation schedules; fixed assets; material transfer files; mortgage ledgers; facility/plant ledgers; property detail reports; property inventory reports; and reports on property sold.	Event + 6 years; Event = Date bond matures	No	Waived
Accounts Payable Records – Projects Not Funded with Tax-Exempt Debt (FIS00041)	Records may include the following records: acquisitions: capital assets; depreciation schedules; fixed assets; material transfer files; mortgage ledgers; facility/plant ledgers; property detail reports; property inventory reports; and reports on property sold.	Event + 4 years; Event = Date project is closed	No	Waived
Project Budget Transactions (Allotments) (FIS00042)	Records may include budget-related records for specific capital projects including details by project and sub-project, vendors, and vendor types.	Fiscal + 6 years	No	Waived
Asset Inventory and Surplus Property				
Inventories of City Facilities and Land Assets (FAC00025)	Inventories of City facilities and land assets developed and maintained for valuation and planning purposes.	Fiscal + 4 years	No	Waived
Inventories – Capital Equipment, Supplies, Commodities, and Parts (FIS00050)	Running inventories of capital equipment, supplies, commodities and parts that typically describe each item, indicate its location and provide cumulative totals and/or current stock balances.	Fiscal + 4 years	No	Waived
Surplus Property Disposition Records (FIS00051)	Records that identify surplus property, expedite its transfer to the SWAP program, if applicable, and track the disposition of property. These records include requests for disposal of surplus property, receipts, reporting forms and supporting documentation that describes the property and the proposed method of disposition.	Event + 3 years; Event = Date property is disposed of	No	Waived

¹⁰ Some information may qualify for trade secret protection in accordance with § 19.36(5), Wis. Stats. Some information may qualify for other legal protection such as copyright, patent, trademark or licensing. It is also possible some vendors may identify information as confidential that is not actually protected by law.

FINANCE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Surplus Property Disposition Records – Restricted Disposition or Noncompliance Items (FIS00052)	Records that identify restricted or noncompliant surplus property, expedite and track the property's disposition. Restricted Disposition: items with restrictive requirements that effect their disposition. Noncompliance: items that have been declared to be in noncompliance with property transfer restrictions.	Event + 1 year; Event = Date restriction ends or compliance case is closed	No	Waived

HUMAN RESOURCES RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Applications				
Background Checks and Fingerprint Documentation (HR000017)	Background checks and fingerprint documentation for all candidates and hires where the City chooses or is required to perform such checks. Records include any checks that are completed and used as a factor in the decision to consider or hire an individual for a position. Including, but not limited to, criminal and fiduciary checks. These checks must be performed in accordance with Federal and State laws. ¹¹	Event + 6.5 years; Event = Date last result is received	Yes	Waived
Background Checks Consent Forms and Fingerprint Documentation: No Check Completed (HR000018)	Background checks consent forms and similar fingerprint documentation for candidates where the City did not perform the check.	Event + 3 months; Event = Date of completion of recruitment or date of decision to stop recruiting	Yes	Waived
Request to Staff Positions (HR000011)	Forms or systems processes to begin to staff a position.	Event + 4 years; Event = Date request is denied or approved	No	Waived
Recruitment and Selection Related Records	Includes job announcements for positions (permanent, project, and LTE) under recruitment by the City, which are maintained by the City. Also includes the recruitment and assessment folder, which includes applicant submissions, interview questions and notes, candidate assessments, and related records.	Event + 4 years; Event = Date of completion of recruitment or date of decision to stop recruiting	Yes	Waived
Non-Select Letters or Emails (HR000025)	Non-select letter to each applicant who interviewed or was considered but was not hired.	Event + 1 year; Event = End of recruitment	Yes	Waived
Labor Market Surveys (HR000061)	City-conducted and proprietary wage surveys and ad hoc wage surveys. Includes survey documents and analysis materials including working papers and labor market survey responses.	Event + 5 years; Event = Survey conclusion	No	Waived
Volunteer and Unpaid Internship Documentation (HR000191)	Applications, resumes, and other materials related to staffing unpaid volunteer and internship positions.	Event + 2 years; Event = Date volunteer or intern completes assignment	Yes	Waived
Exit Interview Records (HR000193)	Records include exit interview forms that document and address issues and concerns both negative and positive of employees at the end of their employment with the City.	Event + 3 years; Event = Date of final interview	Yes	Waived

¹¹ These records are **not** to be kept in the subject's personnel file.

HUMAN RESOURCES RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Employee Badges				
Access Cards, Keys, Identity Badges/Name Plates and Photo Identification (FAC00083)	Documentation of assignment of access cards, keys, identity badges, name plates, and/or photo identification as an employee or contractor.	Event + 6 months; Event = Date card/key is returned or reported lost or stolen	No	Waived
Input forms for Access Cards, Keys, Badges, Name Plates, or Photo Identification (FAC00084)	Input forms requesting access cards, keys, badges, and/or photo identification for City employees and contractors.	Creation + 1 month	No	Waived
Collective Bargaining				
Grievance Case File	Records of grievances filed by employees. File may include information about the grievant, contractual language being grieved, relief sought, grievance response, status of grievance, and potential arbitration results.	Event + 7 years; Event = Date grievance is closed	Yes	Waived
Bargaining Unit Master Agreements Case File (HR000102)	Records related to contract language and interpretation of collective bargaining agreement language for individuals that bargain with the City. Includes bargaining notes, analysis of union proposals, and materials on development of City positions on collective bargaining agreements.	Event + 10 years; Event = Date signed labor agreement enacted into law or date of labor agreement implementation, whichever is later	Yes	Notify
Signed Collective Bargaining Agreements (HR000107)	Master collective bargaining unit agreement for each collective bargaining unit. Used as an ongoing reference document.	Permanent	No	Not applicable
Arbitration Decisions – Precedential (HR000109)	Arbitration decisions that set precedents for collective bargaining.	Permanent	Yes	Not Applicable
Personnel Records				
Personnel Files	Documents related to employee personnel actions during the employment of the employee. Applies to all City employees. (See HR000190 for examples.)	Event + 7 years; Event = End of employment/service	No	Waived
Employee Discipline-Related Records (HR000112)	Includes investigatory-related records such as meeting minutes, evidentiary materials, hearing notices, and related correspondence including notice of no finding. Records may also include notices to employee of demotion, suspension with or without pay, or termination.	Event + 5 years; Event = Close of discipline (date discipline was issued or notice given to employee of no action taken)	Yes	Waived

HUMAN RESOURCES RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Discrimination and Harassment Files (HR000141)	These files contain complaint statements or allegations; correspondence; investigative reports which state the decision made; and appendices and other materials gathered as evidence in discrimination or harassment cases files by the public, employees, and applicants for employment by the City.	Event + 5 years; Event = Date of case closure	Yes	Waived
City Wellness Program and Related Activities (HR000168)	Consists of documentation of program activities performed under the City's wellness program. Program activities may include educational presentations, promotion of wellness, on-site health screenings, health fairs, on-site activity classes such as Pilates/yoga, and on-site weight loss programs.	Creation + 5 years	No	Waived

INFORMATION TECHNOLOGY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
IT Strategic Plans (IT000001)	Records include IT Strategic Plans, IT services plans, and related records used to plan for information systems development, technology acquisitions, IT services provision, or related areas.	Event + 6 years; Event = Plan completed, superseded, or revised	No	Notify
IT Management Reports and Metrics (IT000003)	Records include reports and metrics shared outside the IT organization, which may include staff and contractor reports, external surveys, trend reports, focus groups, and critical performance indicators.	Event + 4 years; Event = Date document is distributed	No	Waived
Fiscal Year Planning Documents for IT Activity Levels (IT000006)	Records include operational fiscal planning records that may be related to departmental, cross-departmental, or external projects, used for a variety of reasons related to provision of services. These records may contain information about specific infrastructure projects planned for the next fiscal year that may impact the organization, including information about enterprise-wide projects. Operational type records related to how many IT hours (and costs per hour) will be allocated and paid for by the operating divisions.	Event + 4 fiscal years; Event = Ending date of planning cycle	Yes	Waived
Data Sharing Agreements (IT00006A)	Records include formal data sharing agreements between the City and other governmental or private entities that govern the specific terms and conditions under which information (typically formatted digital information) collected by the City may be shared between the parties to the agreement.	Event + 4 years; Event = Date agreement is either terminated or superseded	No	Waived
Performance Measures (IT000007)	Records include annual accomplishments for the technical, application, and production sections of an IT operation.	Event + 6 years; Event = Date document is distributed	No	Waived
IT Project Investment Documentation (IT000008)	Investment documentation records used in the decision-making and approval process to proceed with IT projects and technology selection. (Master file to be kept with IT Dept.)	Event + 3 years; Event = Date the system/ infrastructure is retired, or the project is abandoned	No	Waived
IT Project Files (IT000009)	Records include those pertaining to the development, redesign, or modification of a computer system or application.	Event + 5 years; Event = Date project is completed or abandoned	No	Waived

INFORMATION TECHNOLOGY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Systems Specs Documentation and Quality Control Files (IT000010)	Records include user and operational documentation describing how an application system operates from a functional user and IT point of view, as well as quality control/data input records that may be used to verify data entered into a production file or database system upon initial creation or when significantly modified through batch type operations. Also includes data documentation (or metadata) that is generally created during development or modification of an automated system, and data necessary for the access, retrieval, manipulation, and interpretation of data in an automated system.	Event + 4 years; Event = Major upgrade or discontinued use of system (but not before system data is transferred to new operating environment)	Yes	Waived
Source Code (IT000011)	Records include source code that is used to construct and operate an automated information system. Series includes change orders to source code.	Event + 3 years; Event = Code is superseded or replaced	Yes	Waived
IT Software/ Hardware Operating Procedures and Infrastructure Documentation (IT000012)	Records include procedures for entry of system operational parameters, system administration, hours of system operation, production control, and other aspects of an IT operation.	Event + 3 years; Event = City no longer uses related software/hardware and all data is transferred to and made useable in new software/ hardware environment	Yes	Waived
Operating System and Hardware Migration Plans (IT000014)	Records include migration plans and documentation for the replacement of equipment or computer operating systems. (Version changes, not release changes)	Event + 3 years; Event = Major upgrade or discontinued use of system (after system data destroyed or transferred to new operating environment)	No	Waived
IT Service Support Documentation (IT000016)	Records include warranty and maintenance contract information including vendor contact information for servers, networks, and personal computing equipment. Documentation of support service provided for servers, networks, and personal computing equipment.	Event + 1 year; Event = Date equipment is retired	No	Waived
Network Support or Circuit Installation and Service History Summary (IT000020)	Records include site visit reports, trouble reports, service history, network upgrade documentation, and other related correspondence, including work orders, work schedules, building/circuit diagrams, network outages, and application outages. Also includes history and summary records related to the provision, quality, and availability of network support services.	Event + 5 years; Event = Request Completed	Yes	Waived

INFORMATION TECHNOLOGY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Telecom and Data Circuit Inventories (IT000021)	Records include support documentation for telecommunication and network equipment. Circuit inventories used by the City, which may include phone wires, circuit number, vendor, cost per month, type of connection, terminal series, software, contact person, and other relevant information about the circuit.	Event; Event = Superseded	No	Waived
Operational and Other Automated Logs (IT000023)	Records include logs created to monitor usage. The logs may include network or operating system logs that are not security related. Includes lists of holdings, control logs, and information on the destruction of files stored on electronic media, but does not include the data on the media.	Event; Event = Superseded or reviewed	Yes	Waived
Access Logs (IT000026)	Records include electronic files, automated logs, or film logs created to monitor access and use of City services. Includes compiled application, security, and system logs.	Creation + 1 year (provided relevant audit or incident litigation issues have been resolved)	Yes	Waived
Employee Internet Use Logs (IT000027)	Records include electronic files or automated logs created to monitor and control use of the Internet by City employees.	Creation + 3 months	Yes	Waived
Website Usage Reports (IT000028)	Records include reports of web usage retained for trend analysis and customer service performance or related usage tracking data.	Creation + 1 year	No	Waived
Telephone System Call Detail (IT000029)	Records include documentation created for functions associated with the telephone system call detail.	Creation + 5 years	No	Waived
Telecom Maintenance Work Order Files and Logs (IT000031)	Records include user change/trouble requests, internal service order documentation, documentation of service orders submitted to vendor, and maintenance and order logs.	Event + 1 year; Event = Close of contract or provision of service	No	Waived
Security Responsibility Acknowledgment Agreements, Trusted Use Agreements (IT000033)	Records include employee, contractor, and vendor acknowledgement of security-related responsibilities and trusted use agreements.	Event + 8 years; Event = Departure of employee, contractor, or vendor	Yes	Waived
Assignment and Authorization of Security Officer and Personnel with Administrator Privileges (IT000034)	Records may include the appointment, authorization, and approval from the department head or delegated authority to the requesting department or the enterprise IT security officer regarding which users have administrative access privileges to applications.	Event + 4 years; Event = Departure of security officer or personnel granted administrative privileges, or revocation of such privileges	Yes	Waived

INFORMATION TECHNOLOGY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Computer Security, Incident and Investigation Reports (IT000035)	Records include those of incidents involving unauthorized entry attempts, probes, and/or attacks on data processing systems, information technology systems, telecommunication networks, and electronic security systems including associated software and hardware. This would include official reports and other documentation, if appropriate.	Event + 5 years; Event = Relevant audit or incident litigation issues have been resolved and documentation requirements have been met	Yes	Waived
User Support Records (IT000040)	Records include documentation of troubleshooting and problem-solving assistance provided by the City's information systems personnel to users of the systems.	Event; Event = Case is resolved or report is no longer needed for business purposes	No	Waived
Software Management Records (IT000041)	Records include documentation of the use of software in City information systems to insure that City software packages are compatible, license and copyright provisions are complied with, and upgrades are obtained in a timely manner.	Event + 1 year; Event = Software is disposed of or upgraded	No	Waived
Web Management and Operations (IT000042)	Records include documentation of the management of a website that provides context and structure related to the site.	Event; Event = Superseded, or website is updated	No	Waived
Surveillance Recordings – Incidents (FAC00082)	Monitoring and surveillance recordings for public buildings, street cameras, and public transportation that document incidents that may lead to claims against the City. ¹²	Event + 120 days; Event = Date of recording ¹³	No	Waived
Surveillance Recordings – No Incidents (FAC00082)	Monitoring and surveillance recordings for public buildings, street cameras, and public transportation showing no discernable incidents. ¹²	Event; Event = No longer needed ¹³	No	Waived
Law Enforcement Video Recordings	Video footage from body cameras, police vehicle dashboard cameras, or any similar police recording device, where the footage does not constitute evidence needed for future proceedings. ¹³	Event + 120 days; Event = Date of recording	No	Waived

¹² This schedule does not apply to footage recorded by police body cameras, patrol dashboard cameras, or any similar police recording device.

¹³ Recordings that are required for any legal or programming purpose (such as open records requests, claims, criminal or civil case files, or litigation holds) must be retained in accordance with any applicable records schedules and/or until no longer needed to meet the legal or programming requirement(s).

PARKS, RECREATION, & FORESTRY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Park Master Plan	Master plans for parks and park systems. May include maps, drawings, photographs, and reports.	Event; Event = Superseded	No	Notify
Program Files	Records relating to programs, events, and activities.	Creation + 3 years	No	Waived
Reservation Requests, Rental Agreements, Use Permits, and Contracts	Requests, applications, permits, agreements, and contracts for the reservation, rental, and/or use of parks, shelters, and facilities.	Event + 3 years; Event = Date of reservation	No	Waived
Receipt by Gift of Facilities and/or Land (Case Files) (FAC00007)	Projects where land and or buildings are being gifted to the City.	Event; Event = Life of structure (until razed or sold)	No	Notify
Facility Maintenance Work Orders and Logs (FAC00051)	Maintenance work orders and related logs.	Event + 3 years; Event = Work is completed	No	Waived
Custodial Records (FAC00052)	Documents the supervision of custodial activities including, but not limited to, assignments, work responsibilities, checklists, inspections, reports, and other related documents except fiscal- and payroll-related records.	Creation + 3 years	No	Waived
Grounds Keeping Records (FAC00053)	Documents the supervision of grounds keeping activities including, but not limited to, assignments, work responsibilities, checklists, inspections, reports and other related documents except fiscal and payroll.	Creation + 3 years	No	Waived

PUBLIC TRANSPORTATION RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Accessible Boarding Reports	Reports documenting the accessibility of vehicles.	Creation + 5 years	No	Waived
Americans with Disabilities Act (ADA) Customer Eligibility Files	Files determining the eligibility of customers for ADA transit programs.	Event + 6 years; Event = Termination of service or participation by customer	Yes	Waived
Bus Route Schedules and Timetables	Documentation of transit schedules, timetables, routes, and route history.	Event + 3 years; Event = Superseded	No	Waived
Dispatch Files	Boarding and alighting, extra board weekly projections and assignments, daily work schedules, and bid mark-ups.	Creation + 7 years	No	Waived
Fare Information Files	Research, background, studies, and other materials used to determine fares.	Creation + 7 years	No	Waived
Operation Reports	Daily, weekly, or other periodic reports summarizing transit system operations and ridership, and lost and found reports.	Creation + 3 years	No	Waived
Operator Assignment Records	Documentation of assignment of individual operators to routes and shifts.	Creation + 3 years	No	Waived

Please note: certain records within this series may be subject to different retention times under applicable federal law. Such records are to be kept in accordance with federal records retention requirements, as long as the federal retention time exceeds the City's required retention time.

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Engineering				
Airport Improvement Petition File	Material submitted to the Department of Transportation when the City wants to make an improvement to the airport. Records may include public hearing records, briefs, reports and recommendations, and correspondence.	Event + 7; Event = Petition submitted to DOT	No	Waived
Airport Master Plan	The Airport Master Plan provides information about the condition of the airport and project development for the next 20 years.	Event + 20 years; Event = New plan issued	No	Notify
Construction Plans: Final As-Built Projects	Final as-built plans and original drawings for public buildings, streets, sewers, sidewalks, etc.	Event; Event = Life of structure	No	Waived
Construction Plans: Final As-Built Projects (Historically Significant)	Final as-built plans and original drawings for historically significant projects, including but not limited to public buildings, streets, sewers, sidewalks, etc.	Event; Event = Life of structure	No	Notify
Environmental Assessment & Impact Statements	Official copies of environmental assessments, impact statements, and related documentation related to municipal construction projects. Records may include environmental assessment reports and drafts, environmental impact statements (draft and final), legal notices, comments from the public, DNR and others, related correspondence, and supporting materials.	Event + 6 years; Event = Termination of municipal ownership of the land	No	Notify
Maps: Construction and Topographical	May include maps covering environmental impact/changes, development of specific areas, and the impact on public infrastructure (utilities, roads, sidewalks).	Permanent	No	Not applicable
Project Records	All documents pertaining to a project, including: design and construction contracts; proposed and approved amendments to all contracts; bidding plans and specifications; details on materials used on each project; and all other related project materials. Use for buildings, streets, sewers, sidewalks, etc.	Event + 10 years; Event = Date project is completed	No	Waived
Project Records (Historically Significant)	All documents pertaining to historically significant projects, including the records listed in the "Project Records" schedule.	Event; Event = Life of structure	No	Notify
Maintenance and Operations				
American with Disabilities Act (ADA) Facility Reviews	Records cover ADA inspections, investigations, complaint investigations, facility logs, and reports regarding ADA compliance relating to facilities and structures.	Event + 6 years; Event = Close of review or audit	No	Waived

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Asbestos and Hazardous Material and Environmental Remediation Case File	Project files on asbestos abatement and hazardous materials and environmental remediation projects at City-owned buildings. Records include medical surveillance records for certain people who wear protective equipment performing asbestos abatement work. <i>See</i> OSHA 29 CFR § 1926.1101.	Event + 30 years; Event = Completion of the project	Yes	Waived
Building Maintenance: Equipment Repair and Service Records	Documents related to the installation, maintenance, service, and history of equipment commonly used to maintain facilities.	Event + 1 month; Event = Removal and disposal of equipment	No	Waived
Maintenance Warranty Files (FAC00055)	Documents the manufacturer's/vendor's warranty to replace and/or repair defective materials or equipment.	Event + 1 year; Event = Warranty expiration	No	Waived
Equipment Maintenance Report (FAC00056)	Documents the status of equipment in use by the City	Creation + 1 year	No	Waived
Building Lease Files	Files on leased facilities.	Event + 7 years; Event = End of lease	No	Waived
Space Allocation and Project Planning Information (FAC00061)	Space allocation plans and related documentation which may include final requests, working papers such as budgets, project plans, space estimates, justifications, specifications, quotations for projects or furniture, copies of building plans, floor layouts, and supporting documentation. Also includes the current space allocation plan.	Event + 1 year; Event = Space is vacated or planning documents are superseded	No	Waived
Maps	Series may document road locations or surfaces, zoning information, parks, flood plains, soils, or parcel boundaries. This record series may also include indexes to maps. ¹⁴	Permanent	No	Not applicable
Physical Plant Monitoring and Inspection Reports	Records documenting the operation of all facets of facilities: HVAC; plumbing, mechanical, electrical, structural as well as special monitoring of building components.	Creation + 6 years	No	Waived
Profile and Grade Books	Documentation of landscape and features.	Permanent	No	Not applicable
State Highway Aids Program Records	Records of state aid pertaining to road maintenance.	Creation + 7 years	No	Waived

¹⁴ Copies of maps that are retained by local government offices after originals have been sent to other government units for retention may be destroyed 90 days after they have been transferred. An example of this are copies of certified survey maps created by local units and then sent to the county register of deeds office for retention under § 236.34(2), Wis. Stats.

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Street and Sidewalk Operations File	Documentation of the performance of tasks related to street and sidewalk maintenance. This may include solid waste management, street cleaning, repairs, snow removal, and garbage collection.	Creation + 7 years	No	Waived
Sanitation				
Composting Regulations	Documents pertaining to the disposal of yard waste.	Event + 7 years; Event = Superseded	No	Waived
Curbside Recycling Program	Documentation of the curbside recycling program including policies, procedures, and administration of the program.	Event + 7 years; Event = Superseded	No	Waived
Drop Off Site/Recycling Yard Waste	Site operation files and records.	Creation + 7 years	No	Waived
Household Hazardous Waste Collection Center	Records related to the collection and disposal of paints, corrosives, flammables, toxics, used motor oil, and car/truck batteries.	Creation + 30 years	No	Waived
Landfill/ Garbage Dump Sites	Location of any fill, records of materials deposited, cover materials used, reports of leachate and methane leakage and treatment, source of fill materials, (household, commercial), source of cover materials, and inspection reports.	Permanent	No	Not applicable
Health and Safety				
Health, Safety, or Fire Code/ Regulations Variances (FAC00100)	Requests from the City for relief from health, safety, or fire standards and regulations, and records of approved variances.	Event + 3 years; Event = Date of disapproval or, if approved, when variance is no longer in effect	No	Waived
Health, Safety, or Fire Code Compliance Records – No Violations (FAC00101)	Health, safety, or fire safety inspections, complaints, violation correction plans, fire drill records, and reports that document compliance with applicable fire prevention and building codes.	Creation + 3 years	No	Waived
Health, Safety, or Fire Code Compliance Records – Violations (FAC00102)	Health, safety, or fire safety inspections, complaints, violation correction plans, fire drill records, and reports that document compliance or noncompliance with applicable fire prevention and building codes.	Event + 3 years; Event = End of the year in which the violations are corrected and re-inspection occurs	No	Waived

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Utilities¹⁵				
Abandoned Mains and Services As-Built	Records may include final designs and location maps. Includes plans of private sewer and water systems.	Permanent	No	Not applicable
Excavation Plans of Private Utilities	Plans submitted by utilities needing to excavate to develop, expand, or repair utility lines.	Permanent	No	Not applicable
Inspections	Records documenting the inspection of water and sewer lines.	Permanent	No	Not applicable
Sewer Inspection Records	Records indicating problems such as cracked or broken pipes, improper alignment, or loose lateral connections.	Event; Event = Superseded	No	Waived
Water and Sewer Main Break Records	A record documenting the history of breaks in water and sewer main lines.	Permanent	No	Not applicable
Water, Storm, and Sanitary Sewer Main Maps	Maps providing the location of water, storm, and sanitary sewer mains. Also provides information about the depth, slope, size and composition of these features.	Permanent	No	Not applicable
Facilities				
Master Facility Plans (FAC00003)	Long range planning documents for major City facilities or groups of related facilities.	Event; Event = Life of structure (until razed or sold), or Superseded	No	Notify if Superseded
Receipt by Gift of Facilities and/or Land (Case Files) (FAC00007)	Projects where land and or buildings are being gifted to the City.	Event; Event = Life of structure (until razed or sold)	No	Notify
Cultural Resource Review – Archaeological & Historic Case Site File (FAC00010)	Records related to known archaeological sites and archaeological surveys conducted to check for archaeological remains. Records may include archaeological survey reports, information on documented archaeological sites, and information on documented historic structures.	Event + 10 years; Event = Property or site transferred or sold	No	Notify
Unsuccessful Bids and Unsolicited Proposals (FAC00014)	Bids and proposals from either developers or construction firms for building construction.	Event + 4 years; Event = Date the bid is awarded	No	Waived

¹⁵ The Green Bay Water Utility records retention schedule establishes the retention times for its water utility-related records, in accordance with § 19.21(4)(b), Wis. Stats., and the Public Service Commission's "Investigation to Consider Proposed Changes to Records Retention Requirements for Electric, Gas and Water Utilities." Said schedule is incorporated herein by reference.

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Strategic/Business/Operational Plans Related to City Facilities (FAC00024)	Consultant- or City-prepared plans related to City facilities.	Event + 6 years; Event = Plan is completed, superseded, or revised	No	Notify
Building Security Administration Records (FAC00085)	Reports, memoranda, correspondence, copies of policies and procedures, background materials, and related records used by the City to support administration of building security programs.	Event; Event = Records are obsolete or no longer needed	No	Waived
Security or Incident Reports (FAC00086)	Documents incidents or unusual occurrences on City property including incident reports and documentation of any follow-up investigation. These reports would be a source document for the Police Department.	Event + 3 years; Event = Date investigation is closed or forwarded to the police	Yes	Waived

REVENUE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Assessment				
Assessor's Final Reports	Documents yearly changes to master property record and personal property returns. Final report is filed with DOR.	Event + 5 years; Event = Final report filed with DOR	No	Waived
Cadastral Maps	Includes any plats, assessor's plats, certified surveys, or aerial photographs used in determining taxable boundaries.	Permanent	No	Not applicable
Final Assessment Rolls	Both real and personal property rolls.	Creation + 15 years (Provided no Forest Crop Acreage is recorded) ¹⁶	No	Notify
Master Property Records	Details the appraisal of real property, based on the field inspections of the assessor.	Event + 5 years; Event = Life of structure	No	Notify
Notice of Increased Assessment	Notices sent to property owners informing them of increases on assessment.	Creation + 7 years	No	Waived
Taxation Exemption Reports	Reports filed by individuals who own property exempt from personal property tax under § 70.11, Wis. Stats. The reports are submitted to the clerk of the taxation district. Authority provided by § 70.339, Wis. Stats.	Creation + 10 years	No	Waived
Personal Property Statements	Statements filed with local assessor declaring taxable personal property.	Creation + 5 years	Yes Confidential per § 70.35(3), Wis. Stats.	Waived
Board of Review				
Form of Objection	Objections submitted by taxpayers. Includes written objections and all other material submitted to the board of review.	Event + 7 years; Event = Final action of Board of Review or completion of appeal	No	Waived
Minutes	Record of all proceedings of the board of review. Authority provided by § 70.47(5), Wis. Stats.	Creation + 7 years	No	Notify
Notice of Determination	Final decisions sent to property owners. Authority provided by § 70.47(12), Wis. Stats.	Event + 7 years; Event = Final action of Board of Review or completion of appeal	No	Waived
Proceedings	Includes audio recordings and any transcripts of board of review proceedings, along with any notes taken by clerk. Authority provided by § 70.47(8)(f), Wis. Stats.	Event + 7 years; Event = Final action of Board of Review or completion of appeal	No	Waived

¹⁶ Section 59.52(4)(c)3, Wis. Stats., states that no assessment roll that contains forest crop acreage may be destroyed without the prior approval of the secretary of revenue. Notification to the Wisconsin Historical Society is still required before approved assessment rolls can be destroyed.

REVENUE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Special Assessments				
Final Resolution	Final authorization of special assessments. Authority provided by § 66.0703(8)(d), Wis. Stats.	Permanent	No	Not applicable
Payment Register	Record of the receipt of scheduled payments.	Event + 7 years; Event = Final collection of payments	No	Waived
Preliminary Resolutions	Issued by municipal district describing the purpose of the project, calculations, limits of assessment district, and number of installments to be paid. Authority provided by § 66.0703(4), Wis. Stats.	Creation + 2 years (provided report is on file with public works project record)	No	Waived
Report of Special Assessment	Report of project that includes plans, specifications, cost estimates, and property affected. See authority provided by § 66.0703(5), Wis. Stats., for more information.	Creation + 2 years (provided report is on file with public works project record)	No	Waived
Tax Calculation and Collection				
Escrow Account List	List of real estate taxes paid directly from an escrow account.	Event; Event = Superseded	No	Waived
Final Tax Roll	Real and personal property rolls. Calculated from assessment rolls to include total taxes and charges to be collected.	Creation + 15 years	No	Notify
Statement of Taxes	Combined record of calculations used to set final taxes.	Permanent	No	Not applicable
Tax Calculation Support Records	Any record used to calculate municipal taxes. These include any certificates, evaluations, levies, estimates, payments, and credits used to determine real and personal property tax rolls.	Event + 7 years; Event = Audit	No	Waived
Tax Receipts	Receipts issued by treasurer upon payment of taxes. Includes any supporting documents associated with issuing and recording receipts of payments.	Event + 7 years; Event = Audit of records by outside accounting firm	No	Waived
Tax Settlements	Used to verify tax collections compared to the taxes levied in the City's records.	Event + 7 years; Event = Audit	No	Waived
Tax Records (FIS00026)	Records or reports filed with the federal Internal Revenue Service, Social Security Administration or State Department of Revenue, or other state agency related to administration of tax collection. Also includes records received for collection of taxpayer identification.	Fiscal + 6 years	Yes	Waived
Unpaid Tax Statements	List of postponed real property, delinquent real property, and delinquent personal property taxes.	Creation + 15 years (Retain with tax roll)	No	Waived

RISK MANAGEMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
General Risk Management Records				
Proposals for Insurance Coverage (RISK0002)	Records of all proposals for insurance coverages for the City or any of its departments, including but not limited to selected and non-selected bids for property, liability, and Worker's Compensation coverage.	Event + 7 years; Event = Date bid is closed	No	Waived
Worker's Compensation Claims Case Files (RISK0010)	Worker's compensation claims filed by City employees. Claims can be categorized as: Medical Claims (No Lost Time); Lost Time Claims; and Hazardous Duties Employment Claims.	Event + 30 years; Event = Date claim is closed	Yes	Waived
Property Program Related Records				
Property Insurance Policies (General & Excess) (RISK0025)	These records may include, but are not limited to, the original copy of the policy, endorsements to the policy, list of carriers, coverage limits, and premiums.	Event + 30 years; Event = Policy effective date	No	Waived
Property Claim Files (RISK0026)	Claim files may include, but are not limited to, accident/property loss reports, investigative reports, evidential documents such as photographs, payment vouchers and any related correspondence. These records constitute the official property claim files.	Event + 5 years; Event = Date claim is closed	Yes	Waived
Property Incident and Denial Reports: No Claim Filed (RISK0028)	Records related to incidents for which no claim was generated and no payment was made. Incident and denial files may include accident reports, damage reports, repair orders, estimates, adjuster claim reports, and other investigative materials.	Event + 5 years; Event = Date of incident	No	Waived
Liability Program Related Records				
Liability Insurance Policies (General & Excess) (RISK0035)	These records may include, but are not limited to, the original copy of the policy, endorsements to the policy, list of carriers, coverage limits, and premiums.	Event + 75 years; Event = Policy effective date	No	Waived
Liability Claim Files (RISK0036)	Claim files may include, but are not limited to, accident reports, damage reports, repair orders, estimates, adjuster claim reports, release of all claims, payment letters, and photocopies of checks. Claim files may also include normal liability claims and claims involving a minor or a structured settlement.	Event + 11 years; Event = Later of: (1) Date claim is closed; (2) Date minor turns 18; or (3) Date structured settlement is paid off	Yes	Waived
Property Incident and Denial Reports: No Claim Filed (RISK0038)	Records related to incidents for which no claim was generated and no payment was made. Incident and denial files may include accident reports, damage reports, repair orders, estimates, adjuster claim reports, and other investigative materials.	Event + 11 years; Event = Date of incident	No	Waived

RISK MANAGEMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Occupational Safety and Health Records				
Incident Reports (Incidents Only, No Lost Time) (RISK0045)	These records cover incident reports for which no expenses, such as medical expenses, have been incurred, and no time has been lost. Documentation of such incidents may include, but is not limited to, accident reports, supervisory analyses, safety officer analyses, and related correspondence.	Event + 12 years; Event = Date of incident	Yes	Waived
Near-Miss Reports (RISK0046)	These records are documentation on accident analysis forms describing hazardous working conditions that could lead to worker's compensation claims.	Event + 5 years; Event = Date of incident	Yes	Waived
Safety and Health Program Records (RISK0047)	The City's written safety programs, annual plans, policies, procedures, guidelines, components, monitoring data and reports for programs such as Confined Space, Ergonomics, Hazard Communication, Bloodborne Pathogens, Fall Protection, Hot Work, Lockout/Tagout, Hazard Communication, Hearing Conservation, Respiratory Protection, Powered Industrial Trucks, Personal Protective Equipment and other similar safety programs. Also includes evacuation and safe sheltering plans and procedures for employee safety during emergency conditions, evacuation routes, etc., as well as fire and tornado drill reports.	Event + 7 years; Event = Superseded	No	Waived
Safety Data Sheets (SDS) (RISK0048)	City records of Safety Data Sheets provided by manufacturers and importers of hazardous chemicals which are required in a workplace by OSHA.	If SDS superseded: Event; Event = Date SDS is superseded If use of chemical discontinued: Event + 30 years; Event = Use discontinued	No	Waived
Exposure Records (RISK0049)	Specific records of incidents involving exposure, including the specifics of the incident and any related form, report, or record. It also includes records of personal exposures required to be maintained by the department or agency that has conducted or contracted for the monitoring. Records may include personal exposure samples for chemicals, ionizing radiation, asbestos, lead, and noise; wipe samples to determine surface contamination; bulk samples to analyze for asbestos content; and reports, inspections, or surveys of activities related to actual or potential occupational exposures.	Event + 75 years; Event = Date of exposure	Yes	Waived

RISK MANAGEMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Medical Records Involving Employee Exposure to Hazardous Substances (HR000151)	The OSHA standard provides for employee access and retention of certain records, when there has been exposure to toxic substances and harmful physical agents. Records include the specifics of the incident and any follow-up actions to address the exposure. Also includes employee medical record; employee exposure records; analysis using exposure or medical records; and applicable Material Safety Data Sheets or equivalent materials. Records may also include background data of environmental monitoring.	Event + 30 years; Event = Termination of employment	Yes	Waived
Internal Workplace Safety Inspections (RISK0050)	Includes safety inspections, audits, surveys, or reviews of the workplace initiated or contracted by the City.	Event + 7 years; Event = Date of report	No	Waived
Compliance Workplace Safety Inspections (RISK0051)	Safety inspections, audits, department orders, section violations, corrective action orders, and surveys or reviews of the workplace performed by an outside compliance agency such as OSHA or the Department of Safety and Professional Services. Includes citations and notifications of penalties, results of investigations, Modification Abatement Plan requests, and final Abatement Plan documentation.	Event + 7 years; Event = Date of resolution or compliance plan	No	Waived
Job Hazard Analysis (RISK0052)	Job safety surveys and analysis of a specific job or task. Includes documents used to identify, analyze and record the steps involved in performing a specific job, existing or potential safety and health hazards associated with each step, and the recommended action(s) and/or procedure(s) that will eliminate or reduce the hazards and the risk of a workplace injury or illness.	Event + 7 years; Event = Superseded or task eliminated	No	Waived
Ergonomics Assessment and Related Materials (RISK0053)	Includes individual and workstation evaluations, pre-evaluation questionnaires, potential procurement documents, follow-ups, and all related materials.	Event + 7 years; Event = Date of assessment	No	Waived
OSHA Logs (RISK0054)	Includes OSHA Form 300–Log of Work Related Injuries and Illnesses, Form 301– Injury & Illness Incident Report, and other equivalent forms.	Event + 7 years; Event = Date of log	No	Waived

RISK MANAGEMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Industrial Hygiene Supporting Documents and Reports (RISK0055)	Includes control measures that protect employees from chemical, physical, and/or biological stressors, such as noise, chemical exposures, excessive temperatures, dusts, mists, and vapors. Included among these records are indoor air quality surveys, noise and hearing conservation, respiratory protection, compliance exposure monitoring, baseline noise surveys, and other similar industrial hygiene surveys, assessments, and reports.	Event + 30 years; Event = Date of report	No	Waived
Waste Disposal Site Records (RISK0071)	Records include documents related to potential liability associated with sending waste for disposal. Includes uniform hazardous waste and non-hazardous special waste manifests, land disposal restriction forms, medical waste manifests, non-hazardous manifests, non-hazardous bills-of-lading, and certificates of receipt/destruction, waste site audits, and other related records supporting potential site liability issues for disposal sites.	Permanent	No	Not Applicable
Clean Water Act Compliance Records (RISK0079)	Records documenting compliance with Clean Water Act and other water regulations. Include records related to Spill Prevention Control and Countermeasure (SPCC), Wisconsin Pollution Discharge Elimination System (WPDES), stormwater management, and other records relating to environmental compliance with water regulations.	Event + 7 years; Event = Superseded	No	Waived
Hazardous Materials Regulations Training Records (RISK0085)	Records documenting compliance with training of hazmat employees in accordance with 49 CFR 172.704 (USDOT). The training record must include the employee's name; the employee's most recent training completion date; a description, copy, or the location of the training materials used to meet the requirements; the name and address of the person providing the training; and certification that the hazmat employee has been trained and tested as required.	Event + 7 years; Event = Employee's current certification date	No	Waived



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.9

To refer to staff a request by Ald. Brunette to the Protection & Policy Committee for consideration with possible action on allowing the public to address the city council on non-agenda items at each full common council meeting. For example, this could be to allow up to 3 or no more than 5 minutes per speaker, which was referred back to the Protection & Policy Committee at the May 19 Common Council meeting.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. brunettecommunication



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # M.10

To receive and place on file the Liquor Violation Report for May 26, 2020.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Report May 26 2020
2. 20LiqVio

**REPORT OF THE PROTECTION AND POLICY COMMITTEE
GRANTING OPERATOR LICENSES**

June 2, 2020

The Protection and Policy Committee wishes to request that the following applications for Operator Licenses be granted.

Stipulations placed on licenses shall continue to be in effect.

OPERATOR LICENSES

Bristol, Haley M
Chevalier, Osawanahkwat
Erickson, Jennifer L
Lake, Renee L
Lamal, Nickolas A
McKeefry, Zachary J
Schultz, Mary L
Smith, Cynthia J



Report to the Green Bay Plan Commission

MEETING DATE

June 2, 2020

PREPARED BY

Kevin J. Vonck, CED Director

AGENDA ITEM # O.I

To refer to staff and report back to the Plan Commission in July, a communication by Ald. Kathy Lefebvre to look at residential policy per storm water runoff; residences are experiencing rain water runoff from elevated houses because of floodplain building evaluation requirements (FEMA).

BACKGROUND

RECOMMENDATION

Recommendation: Refer to staff and bring back to Plan Commission in August.

FISCAL IMPACT

ATTACHMENTS

None



Report to the Green Bay Plan Commission

MEETING DATE

June 2, 2020

PREPARED BY

Kevin J. Vonck, CED Director

AGENDA ITEM # O.2

To refer to staff and report back to the Plan Commission in June, a communication by Ald. Mark Steuer to look at the feasibility, and various site locations, of a virtual drive-in theatre/performing arts venue, as is being done in numerous other locations.

BACKGROUND

RECOMMENDATION

Recommendation: Refer to staff and report back to the Plan Commission in June.

FISCAL IMPACT

ATTACHMENTS

None



Report to the Green Bay Plan Commission

MEETING DATE

June 2, 2020

PREPARED BY

Paul Neumeyer, Staff

AGENDA ITEM # O.3

To authorize a Conditional Use Permit (CUP) to establish a live-work use within a Low Density Residential (RI) district at 2475 Shady Oak Lane, following conditions:

1. Live-work unit being limited to use by the applicant.
2. If the use ceases or ownership changes, any new live-work use shall not be reestablished without Plan Commission and City Council review and approval.
3. No more than three (3) passenger vehicles shall be parked at the residence at any time for business-related purposes and no commercially licensed passenger vehicles are allowed. (Public hearing held 05/26/2020)

BACKGROUND

Primary Address: 2475 Shady Oak Lane

Aldersperson/District: Ald. John Vander Leest/I I

Reason for Request: To allow for a live-work unit consisting of a photography studio and photography studio owner's residence within the existing home.

Surrounding Zoning and Land Uses:

SUBJECT: Low Density Residential (RI) - Single-family dwellings

NORTH: Low Density Residential (RI) - Single-family dwellings

SOUTH: Low Density Residential (RI) - Single-family dwellings

EAST: Low Density Residential (RI) - Single-family dwellings

WEST: Low Density Residential (RI) - Single-family dwellings

Comprehensive Plan: The 2022 Smart Growth Plan designates this area as low density residential uses.

Consistency Analysis: While Ch. 66.1001 Wis. Stats. does not specifically require conditional uses to meet the consistency requirement, the proposed conditional use permit is consistent with the comprehensive plan. The proposed use of the subject property is compatible with and is not contradictory to the applicable recommended policy and the future land use map.

Report: The proposed live-work use is to be located at 2475 Shady Oak Lane. The subject site consists of one lot fronting Shady Oak Lane and approximately 14,909 sq. ft. or 0.34 acres. The existing two-story 4,054 sq. ft. brick ranch style home was constructed in 1991. The subject property has a Low Density Residential (RI) zoning which allows the occupancy by a live-work unit. Live-work units are defined in the Zoning Code as a dwelling unit in combination with a shop, office, studio, or other workspace within the same unit where the resident occupant both lives and works by Conditional Use Permit.

The petitioner did receive a Conditional Use Permit (CUP) to establish the same use at 815-827 South Monroe Avenue; however, the purchase of the property fell through. The petitioner wishes to establish the same a commercial photography studio use while also occupying the dwelling as their primary residence. A

letter explaining the business use is included within the application packet attached to this report.

Planning Staff is recommending approval of the request as the establishment of live-work as it is compatible use with the established neighborhood as a low intensive use. Ald. J. Vander Leest, adjacent property owners within 200+ ft. of the property have been notified of the request.

The petitioner did conduct a neighborhood meeting on May 1, 2020, with immediate neighbors. Prior to the neighborhood meeting, staff did receive numerous objections to the request, Staff has since received additional inquiries opposing the request. Written objection to the request are attached within this agenda packet as well as a listing from the Alderman indicating a straw poll listing of neighbors opposed to the request. There is one letter of support also attached within this agenda packet.

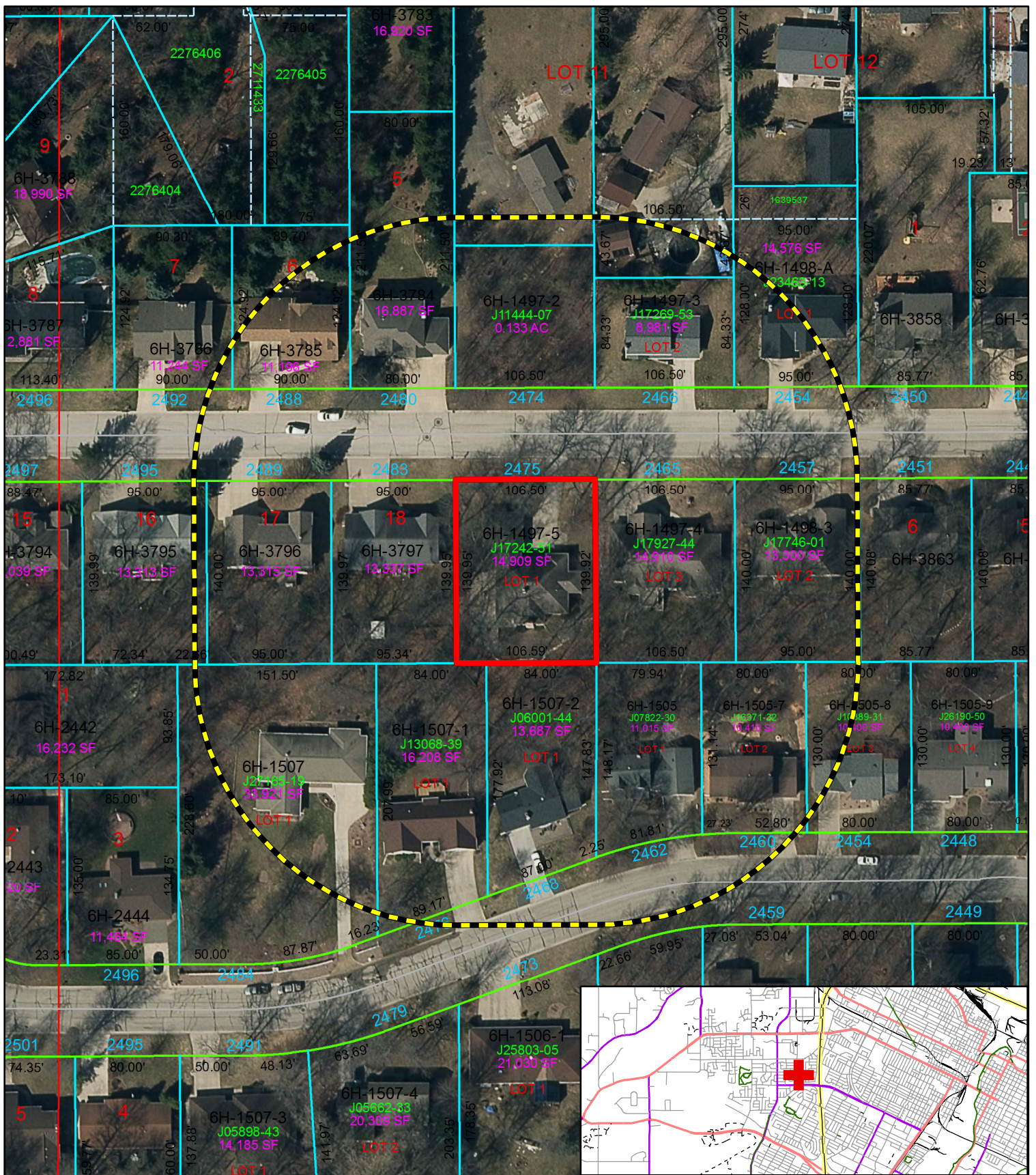
RECOMMENDATION

Staff is recommending approval of the request subject to live-work unit being limited to use by the applicant. If the use ceases or ownership changes, any new live-work use shall not be reestablished without Plan Commission and City Council review and approval.

FISCAL IMPACT

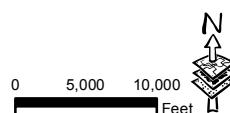
ATTACHMENTS

1. ZP 20-13 letter
2. Applicant letter
3. Using a residential area to put a photography business into at 2475 Shady Oak Drive
4. FW_ Multi Use Permit
5. Follow up Shady Oak Drive
6. Saavy Letter
7. Proposed Conditions Use Permit - 2475 Shady Oak Drive
8. Conditional Use Permit----NO, NO, NO---NOT EVER
9. ZP 20-13 Proposed Conditional Use Permit -2475 Shady Oak Drive
10. Opposition to CUP-2475 Shady Oak Drive
11. CUP at 2475 Shady Oak Drive
12. Planning Commission



Zoning Petition (ZP 20-13)
Proposed Conditional Use Permit (CUP)
2475 Shady Oak Drive

- Proposed CUP
- 200' Property Owner Notice



This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
 Map prepared by PN

April 16, 2020

Dear City of Green Bay Planning Commission,

We are seeking approval for a Conditional Use Permit for a Live/Work arrangement located at 2475 Shady Oak Drive, Green Bay, WI 54304. This Conditional Use Permit is a contingency for the purchase of said property as it currently meets all criteria of the live/work criteria set forth by the City of Green Bay..

We previously applied and were approved for a Conditional Use Permit for 815-827 South Monroe Avenue, Green Bay, WI 54301 back in Feb./March only to be bumped the following morning. It has taken us almost 2 months to find another live/work option and we believe that 2475 Shady Oak Drive is just that.

Schroeder Photography, Ltd. start out in our home in 1996. We were also a tenant in the historic DePere buildings that were destroyed by fire at the end of April last year. The property located at 2475 Shady Oak Drive would be a great option for us and the studio moving forward.

After the fire, we had to let our staff go as we were and are still, renting space from a few photographers in the area while we try to find our new location. Once re-established, we would, at most, hire 1-2 part-time team members.

The parking spots located at the home would be sufficient for clients and staff as only 1-2 cars are typical for a session.

Outdoor signage would be designed in compliance with Section 13.2000, Regulations of Signs, Green Bay Municipal Ordinance. Signage Permit Application will be submitted upon Conditional Use Permit granted.

The hours for the studio would be "By Appointment" however, the appointments would be Monday through Friday, 9 a.m.- 6 p.m. with an occasional later appointment during the Summer months and *very* seldom on a Saturday.

We hope to landscape the property for outdoor portrait areas which should only enhance the visual appeal from the road. Enclosed are a few photos of landscaping we have done for the studio in the past.

In addition, plat map and the legal description of the property have also been enclosed.

We grew up in this area and look forward to returning to the Green Bay area!

Thank you for your time and consideration.

If you have any further questions or concerns, please feel free to contact us at (920) 376-0480

Sincerely,

Mimi & Chad Schroeder

From: [David Anderson](#)
To: [David Buck](#)
Subject: Using a residential area to put a photography business into at 2475 Shady Oak Drive
Date: Saturday, April 18, 2020 4:47:21 PM

Hello Mr. David Buck,

We received a letter on April 17, 2020 that Mimi and Chad Schroeder would like to purchase the residential property at 2475 Shady Oak Drive and use it for a photography business. They want to run this business from 9 a.m. -6 p.m. Monday through Friday with an occasional later appointment. In addition, they will have it open on some Saturdays. They are seeking a permit from the city to do this from a home. They are seeking a permit to put Signage out in front of this home, too. Let it be known this is a residential private area not a business area. We have contacted John Vanderleest about this. We are extremely opposed to anyone moving a business into our neighborhood. The impact of allowing this to happen would create a quiet street into one that is having many strangers in our neighborhood and traffic. We built our home in 1992 on Shady Oak. It is a beautiful neighborhood on a quiet street. People taking pictures in front or anywhere at 2475 would be disruptive. We pay good taxes to live here. They should only buy that house for one purpose as a residential owner only. Please do not allow the permits that they are seeking this would be an injustice to all the neighbors that live on Shady Oak Drive.

Respectfully Submitted,

David R. and Diane C. Anderson
2454 Shady Oak Drive
Green Bay, WI. 54304

From: [David Buck](#)
To: [Paul Neumeyer](#)
Subject: FW: Multi Use Permit
Date: Monday, April 20, 2020 8:55:05 AM

[Another...](#)

From: Herman Kafura [mailto:707@netnet.net]
Sent: Sunday, April 19, 2020 7:03 PM
To: David Buck <DavidBu@greenbaywi.gov>
Subject: Multi Use Permit

Mr Buck:

I live at 2457 Shady Oak Lane in Green Bay.
On Saturday I had a personal conversation with my alderman, John Vanderleest, concerning a request for a multi-use permit someone has applied for for a house next to me on Shady Oak Drive. The prospective owner of this house wants this address to be used for both a residence and for a place of business.

Like the rest of the neighborhood on Shady Oak Drive, I am totally OPPOSED to granting the prospective buyer this multi-use permit. This is a nice, quiet neighborhood with little traffic and lots of children. Granting this request would jeopardize what we enjoy most about our neighborhood and would make a drastic unwanted change in where we live.

I am especially opposed due to the proximity this business would be to my own house.

I and my wife ask that this multi-use request be DENIED.

Herman and Christina Kafura
2457 Shady Oak Drive
Green Bay 54304

From: [John Vander Leest](#)
To: [David Buck](#)
Subject: Follow up Shady Oak Drive
Date: Monday, April 20, 2020 1:14:45 AM

The following neighbors are opposed to the conditional use permit on Shady Oak Drive

2495 - Larry Gierczak
2496 - Pat & Jill Zelzer
2488 - Heather Lee & Hudson Denny
2480 - John & Janie Behrendt
2474 - Richard & Janice Paplham
2466 - Ann Schmidt
2457- Herman & Christina Kafura
2454 - David & Diane Anderson
2451 - Phil & Kim Kurimski

There are 2 other that are neutral but want more information

2489 - Michael Hansen
2483 - Bonnie Van Egeren

John S. Vander Leest

**David R. Sauvey
3063 Eclipse Drive
Green Bay, WI 54311
920-468-1767**

May 4, 2020

Mr. Tim Gilbert
Mr. Sidney Bremer
Ms. Lisa Hanson
Mr. Jacob Miller
Hon. Veronica Corpus-Dax
Mr. Randal Petrouske II
Mr. Jerry Wiezbiskie
c/o Green Bay Plan Commission
100 N. Jefferson Street
Green Bay, WI 54301

Ladies and Gentlemen:

I am writing to you regarding the application for a conditional use permit (CUP) filed by Chad and Mimi Schroeder for the property located at 2475 Shady Oak in Green Bay. My father, Raymond N. Sauvey, and his wife, Sandy, built this house in 1992-93, and Dad lived there up until a few months before his death in February, 2020. Sandy died in 2012. For tax reasons, the house was deeded to Sandy in the late 90s, and subsequently titled in the name of the Sandra Sauvey Family Trust. I am acting on behalf of the Trust in the sale of the house. That sale is contingent upon the granting of the CUP.

Please be advised that I, as well as my six siblings and Dad's four step-children, Pat, David, John and Lynn Burke, are all in favor of granting the permit. A photography studio, as proposed by the Schroeders, is a perfect use for the house.

I note that the Schroeders applied for a CUP for a property on Monroe back in February for the same use, and the permit was unanimously approved by this Committee and subsequently granted by the Common Council. Unfortunately, the sale of that house fell through at the last minute. Hence, the current application for the Shady Oak property.

As I understand the requirements for the granting of a CUP, as found in the Municipal Ordinances, there is no reason to deny the application. Live-work studios are specifically allowed in residential areas, with a CUP, so the Schroeder's application for this property is appropriate. This is not a business that will have a detrimental impact on the neighborhood. Indeed, my father operated his insurance and financial planning business out of his home office for a number of years, until he decided not to renew his licenses when he turned 89, and it had no deleterious effect on the neighborhood. A photo studio will not increase traffic or be harmful to the surrounding houses in any way. The structure of the building will not change. The driveway is long enough to accommodate the one or two vehicles that might be present during an appointment (by contrast, when all the kids visited Dad, we would clog up the street). A photography studio will certainly not adversely affect anyone's property values. This is an unusual street, in that there are small houses and a duplex on one end, and the equivalent distance of three blocks away (there are no cross streets) there are \$350K+ houses.

Based on my experience on the Allouez Board of Zoning Appeals, I have no doubt that someone in the neighborhood, who doesn't want any kind of change at all, might claim that the CUP shouldn't be granted because "this is a residential area." As noted above, the City has already determined that a live-work studio such as this is allowed in a residential area. What I am unclear about from my research is what effect these types of "not in my back yard" complaints have on the decision to grant a CUP. I know that Dad's next-door neighbor to the west (the house on the east side is vacant) is in favor of the permit, as is the neighbor to the west of her. They have both met the Schroeders and think them to be lovely people. Regardless, I would expect your Commission to look at the objective factors, which all favor the granting of the permit, rather than be swayed by the personal likes or dislikes of the neighbors.

In summary, I believe that the Schroeders' conditional use permit should be granted, and respectfully ask you to do so. Thank you in advance for your time and consideration. Please do not hesitate to call me if you have any questions.

Very Truly Yours,

A handwritten signature in cursive script that reads "David R. Sauvey". The signature is fluid and elegant, with a long, sweeping underline that extends to the right.

David R. Sauvey.

From: [Phil Kurimski](#)
To: [Paul Neumeyer](#); [District Eleven](#)
Subject: Proposed Conditions Use Permit - 2475 Shady Oak Drive
Date: Wednesday, May 20, 2020 3:26:49 PM

Dear Paul and John,

I am writing in regards to the Proposed Conditions Use Permit for 2475 Shady Oak Drive. As a resident on Shady Oak Drive, I am vehemently opposed to this permit being granted. This is a low traffic residential neighborhood without any sidewalks. Shady Oak Drive is not a through street, therefore there are a lot of walkers that will walk on the street with their dogs and families at all times of the day. Also, since the local schools do not bus students to these areas, students have to walk to and from the local schools. The increased vehicle traffic on our street would cause an unnecessary risk to people and children who walk on the street. I am also concerned about property values with a commercial entity on our street. Therefore I am asking that the Proposed Conditions Use Permit for 2475 Shady Oak Drive NOT be granted.

Sincerely,

Phillip Kurimski
2451 Shady Oak Drive
Green Bay, WI 54304
(920) 461-9670

From: [Herman Kafura](#)
To: [Paul Neumeyer](#)
Subject: Conditional Use Permit----NO, NO, NO---NOT EVER
Date: Wednesday, May 20, 2020 8:26:25 PM

I live at 2457 Shady Oak Drive. I have been following the drama of the application for the conditional use permit on Shady Oak Drive and am VEHEMENTLY OPPOSED to this action. My reasons are the same as others who have already submitted objections. This is NOT the place for a business to be operating. You would think by now that the people who have applied for this permit would get the message....we simply do not want this activity in the neighborhood. This business would only be one house away from my house. I am actually in the middle of this problem. DO NOT APPROVE THIS PERMIT. Thank you

Herman G.Kafura
2457 Shady Oak Drive

From: [Jason Legois](#)
To: [Paul Neumeyer](#); [District Eleven](#)
Subject: ZP 20-13 Proposed Conditional Use Permit -2475 Shady Oak Drive
Date: Friday, May 22, 2020 1:17:26 PM

Hi Paul and John,

I live at 2460 Ironwood Drive within 200 feet of this proposed conditional use permit on 2475 Shady Oak Drive. I am sending you this email because I am not in favor of having the conditional-use permit allowed on the property of 2475 Shady Oak Drive. This is a residential area and needs to stay that way. Last year a little girl was killed less than a block away because of traffic. This is going to increase traffic to this address and neighborhood which does not need to happen. There are other property owners that were not informed of this that live on that street and around it and feel that they should be informed of this as well. Plus the fact that it will possibly affect my property value and or maybe taxes. There are plenty of commercial properties where they can rent to have their photography business in less than a mile away.

Regards
Jason Legois

[Sent from Yahoo Mail on Android](#)

From: [Pamela Tebo](#)
To: [Paul Neumeyer](#)
Subject: Opposition to CUP-2475 Shady Oak Drive
Date: Sunday, May 24, 2020 2:59:55 PM

Please consider this email as my written opposition to the proposed CUP on Shady Oak Drive. I am a resident within the boundaries & member of the MacArthur Heights Neighbored Association.

1. We are an active outside loving neighborhood. Since we do not have sidewalks our streets are used daily year round by resident families for walking, jogging, biking, etc. Increased traffic will add additional hazards to these activities.
2. Street width is not conducive to cars parking on both sides of the street. In instances when this does happen one lane is open in the middle of the street for both foot traffic &/or passing cars.
3. Safety of our adults, children, pets & abundant wildlife that live in our area is our number one priority.
4. There is an additional concern regarding the possibility of decreased property values for existing homes as we will no longer be zoned as strictly R1. Families have purchased, built and stayed in these homes because of the lovely residential area that should stay zoned as R1 only.

Please deny this permit and save our residential neighborhood.

Thank you,

Pamela Tebo
2462 Ironwood Dr
Green Bay, WI 54304
ptebo@att.net

[Sent from AT&T Yahoo Mail for iPhone](#)

From: [Bonnie Van Egeren](#)
To: [Paul Neumeyer](#)
Cc: [District Eleven](#)
Subject: CUP at 2475 Shady Oak Drive
Date: Monday, May 25, 2020 9:42:27 AM
Attachments: [CUP for 2475 Shady Oak Drive.docx](#)

Dear Plan Commission,

Thank you for giving me the opportunity to share my thoughts regarding a CUP at 2475 Shady Oak Drive.

I have attached a letter to be shared at the Zoom meeting on Tuesday, May 26.

I am in favor of the Schroeders being able to have a small home-based business at 2475 Shady Oak Drive. I look forward to welcoming Chad and Mimi Schroeder as my new next-door neighbors.

Thank you for taking my opinion into consideration.

Sincerely,

Bonnie Van Egeren

May 23, 2020

Dear Plan Commission,

This letter is in regard to (ZP 20-13) Proposed Conditional Use Permit – 2475 Shady Oak Drive.

Thank you for giving me the opportunity to share my feelings on this matter. My name is Bonnie Van Egeren, and I live at 2483 Shady Oak Drive, which is right next door to the property in question. I must admit that my first thought was that this might not be a good thing. I wasn't sure I wanted a home-based business right next door to me. But after I gave it some thought, I realized that there was no good reason why the Schroeders shouldn't be able to move in and have a small photography studio in their home.

I know that a number of people in the neighborhood are against this for various reasons. Some people are so vehemently against it that they took to canvassing the neighborhood to try and convince others to be against it as well.

It is well known that most people do not like change. The first thing people tend to ask themselves is, "How is this going to affect me?" And it is typical for them to envision the worst case scenario. But I think it is important for people to base their decisions on facts, rather than on fears of all the bad things that "could" happen.

I would like to address some of the concerns that my neighbors might have. Some people are afraid that even though the photography studio the Schroeders are proposing is a rather small business, they fear that the business could grow over the years and eventually cause problems with traffic and parking. Other people feel that if we allow one business on our street that more businesses are likely to follow and our neighborhood will turn into a business district instead of a residential area. Even though these scenarios are possible, it's not likely that they will come to pass.

Another concern I hear is that people are afraid that their property values will go down if we have a small business in the neighborhood. I wonder if that is the case. Do realtors have a harder time selling a quality home if there is a small home-based business nearby? I think most realtors would agree that it is the **market** that determines whether a home sells at a good price or not. There is a house on Shady Oak that was on the market recently for over 12 months and even though the price was lowered a number of times, the house did not sell. I'm not sure why that is, but I know it didn't have anything to do with having a home-based business in the area.

I would think that if a home were on the market for a long time, and sold below market value, that could have a negative effect on property values in the neighborhood. If 2475 Shady Oak

Drive were to sell in a timely manner at a fair price, that will probably reflect positively on property values when buyers look at neighborhood comparables. I would much rather have the Schroeders in that home than have the home sitting empty for an indeterminate amount of time. Already the yard is starting to show a little neglect. I have no doubt that the Schroeders will keep the property looking nice as it will be a reflection of their photography business. And keeping the home and yard looking nice will have a positive effect on property values in the neighborhood.

We are living through difficult times right now with the Coronavirus. Neighbors are stepping up to help each other out – whether it is with food pantries, making masks, neighborhood prayer groups, etc. We all know that small businesses have been hit pretty hard in the past few months. We are being asked to do our share to help out small businesses. I think this is a perfect opportunity for the Plan Commission to show their support for small business owners in Green Bay.

I understand that the Schroeders have met all of the requirements for the Conditional Use Permit. I would hate to think that a few vocal people could prevent them from being able to purchase the property. I realize that Alderman VanderLeest has a responsibility to represent the people of his district. But does this representation extend to advocating against the sale of a home in that district. Meeting the requirements for the CUP should be the first priority for the Plan Commission in making their decision. Public opinion, although important, should be secondary. Most importantly, the decision should be made based on facts, rather than on the fears about what could happen in the future.

Thank you, again, for giving me the opportunity to share my opinion. I do not have any fears or concerns about the Schroeders having a small in-home photography studio at 2475 Shady Oak Drive. I have had the opportunity to meet Chad and Mimi Schroeder and they seem like very nice people. I have no doubt that they would fit in perfectly in this beautiful neighborhood, and I would welcome having them as my new next-door neighbors!

Sincerely,

Bonnie Van Egeren

May 22, 2020

Green Bay Planning Commission
100 N. Jefferson
Green Bay, WI 54301

Green Bay Planning Commission:

It was brought to our attention by a neighbor that the planning commission is considering a zoning change to a residence on Shady Oak which would allow an in home business to operate with a sign on the exterior as well as having clients coming to the home. We are against any zoning changes to allow this Conditions Use Permit. We have voiced this to our Alderman, John VanderLeest.

We are neighbors who live in the neighborhood. We chose our property because it was zoned residential and it was quiet and without traffic. Shady Oak connects with a small street, Evans Court. The court would become a potential turn around for vehicles using this business.

A business which has clients coming to a home creates extra traffic and danger for children and adults in the neighborhood. This type of zoning change would also lower property values to the homes in the neighborhood. While Covid-19 is a present health issue that is not going to be resolved in the near future, extra people coming into the neighborhood for a business is also a health risk.

Attached are the names of the homeowners on Evans Court. We oppose the proposed Conditions Use Permit for 2475 Shady Oak. Please vote to keep this neighborhood zoned as residential only and decline the request for Conditions Use Permit at 2475 Shady Oak Drive, Green Bay, WI.

Maxine + Mike Olson
1921 Evans Ct.
Green Bay, WI 54304

Miriam + Jeremy Nelson
1929 Evans Court
Green Bay, WI 54304

Patrick + Jill Zelzer
3296 Shady Oak Dr
Green Bay WI 54304

Mike + SUSAN BRENNAN
1932 EVANS CT
GREEN BAY, WI 54304

Chris + Cheryl Williams
1924 EVANS Ct.
Green Bay, WI
54304

KATHY + STEVE JOHNSON
1920 EVANS CT.
GREEN BAY, WI
54304



Report to the Green Bay Plan Commission

MEETING DATE

June 2, 2020

PREPARED BY

Paul Neumeyer, Staff

AGENDA ITEM # O.4

To authorize a Conditional Use Permit (CUP) to establish a two-family dwelling within an Office/Residential (OR) district at 1207 East Walnut Street, subject to compliance with all other regulations of the Green Bay Municipal Code not covered under the Conditional Use permit. (Public hearing held 05/26/20)

BACKGROUND

Primary Address: 1207 East Walnut Street

Alderman/District: Ald. Bill Galvin/4

Reason for Request: To allow for the conversion of the structure to a two-family dwelling.

Surrounding Zoning and Land Uses:

SUBJECT: Office/Residential (OR) - Mixed use

NORTH: Office/Residential (OR) - Single-family homes

SOUTH: Office/Residential (OR) - Single-family homes

EAST: Office/Residential (OR) - Multiple family units

WEST: - Office/Residential (OR) - Single & Two-family dwellings

Comprehensive Plan: The 2022 Smart Growth Plan designates this area as high density residential uses.

Consistency Analysis: While Ch. 66.1001 Wis. Stats. does not specifically require conditional uses to meet the consistency requirement, the proposed conditional use permit is consistent with the comprehensive plan. The proposed use of the subject property is compatible with and is not contradictory to the applicable recommended policy and the future land use map.

Report: The site, also known as 1207-1209 East Walnut Street is a mixed use structure with a first floor former commercial use with an existing residence on the second level. The home dates back to 1923 and has the appearance of single-family, four-square design of the era. The site is approximately 6100 sq. ft. or 0.14 acres. Approval of the request will allow the applicant to acquire the necessary permits to convert the first floor of the structure to a two-family dwelling.

Planning staff feels approval of this request is keeping with surrounding land uses and is an appropriate conversion to a two-family dwelling. Ald. B. Galvin and adjacent property owners have been notified of the request. As of the drafting of this report, staff has received one inquiry and no objections to this request.

RECOMMENDATION

Staff is recommending approval of the request, subject to compliance with all other regulations of the Green Bay Municipal Code not covered under the Conditional Use Permit.

FISCAL IMPACT

ATTACHMENTS

- I. ZP 20-15 letter



Report to the Green Bay Plan Commission

MEETING DATE

June 2, 2020

PREPARED BY

Paul Neumeyer, Staff

AGENDA ITEM # O.5

To amend the existing Green Bay Packaging Planned Unit Development (PUD) to include the expanded mill operation at 1601 North Quincy Street, subject to the draft amendment to the Planned Unit Development District (PUD) Ordinance. (Public hearing held 05/26/20)

BACKGROUND

Reason for Request: To allow dimensional modifications to accommodate the expanded plant operation on the subject site.

Zoning and Land Uses:

Subject Property: General Industrial District (GI)	Manufacturing Facility-Green Bay Packaging
North: General Industrial District (GI)	Water Treatment Facility-Georgia Pacific
South: General Industrial District (GI)	Manufacturing Facility – Proctor & Gamble
East: General Industrial District (GI)	Warehousing & Outdoor Storage
West: D/A	Fox River

Comprehensive Plan: The 2022 Smart Growth Plan designates this area for general industrial uses. The proposed PUD amendment is in compliance with the recommendations of the Comprehensive Plan.

Report: In late 2018, Green Bay Packaging, Inc. began what is estimated to be a 2-4 year paper mill construction/expansion project at 1601-1603 North Quincy Street, southeast of the I-43 / Leo Frigo Bridge known as WolfPack. The new facility is expanding upon the existing 72 year old mill with a two-story 451,458 square foot manufacturing facility increasing the existing 162,980 square foot facility footprint.

Due to timing constraints and State wide support for the project, the WolfPack construction began under General Industrial (GI) requirements. During an initial review of the site plan, staff had the following comments: A Conditional Use Permit for structures exceeding the maximum height restriction.

Chapter 13-1821, of the Green Bay Zoning Code requiring newly constructed parking lots exceeding 25 parking spaces to provide 10% interior lot landscaping.

Provide screening of loading dock areas as directed in Chapter 13-1813(c) screening, Green Bay Zoning Code.

Provide the location and required screening of any ground-mounted and roof-mounted mechanicals per Chapter 13-1815, Green Bay Zoning.

Provide the proposed first floor elevation(s), stamped by a professional in NAVD.

Two-way commercial/industrial required drive maximums of 35 feet at the property line and 45 feet at the curb line with a symmetrical taper per Chapter 13-1717(d)(3), Green Bay Zoning Code.

Chapter 13-908, Table 9-2, and Green Bay Zoning Code that refers to requiring a maximum impervious surface of 80 percent. Green Bay Packaging would request the maximum be 85% impervious surface.

After several months, it was felt that an amendment to the Planned Unit Development (PUD) was an appropriate method to address staff's comments by consolidating all issues under one document and allow for the flexibility to address the unique expansion and redevelopment of the site. A copy of the draft PUD is

attached within this agenda. Earlier this year, a Planned Unit Development (PUD) was developed to address modified signage requirements for the campus under ZP 20-01 and ZO 1-20.

Staff is recommending approval of the request to amend the PUD and believes the request is unique to this particular situation, will not adversely affect the integrity of the northeast-side industrial corridor and will not be detrimental to the area. Alderperson Kathy Lefebvre and property owners within 400+ feet have been notified of the request. Staff has not received any inquiries about the proposed PUD as of the drafting of this report.

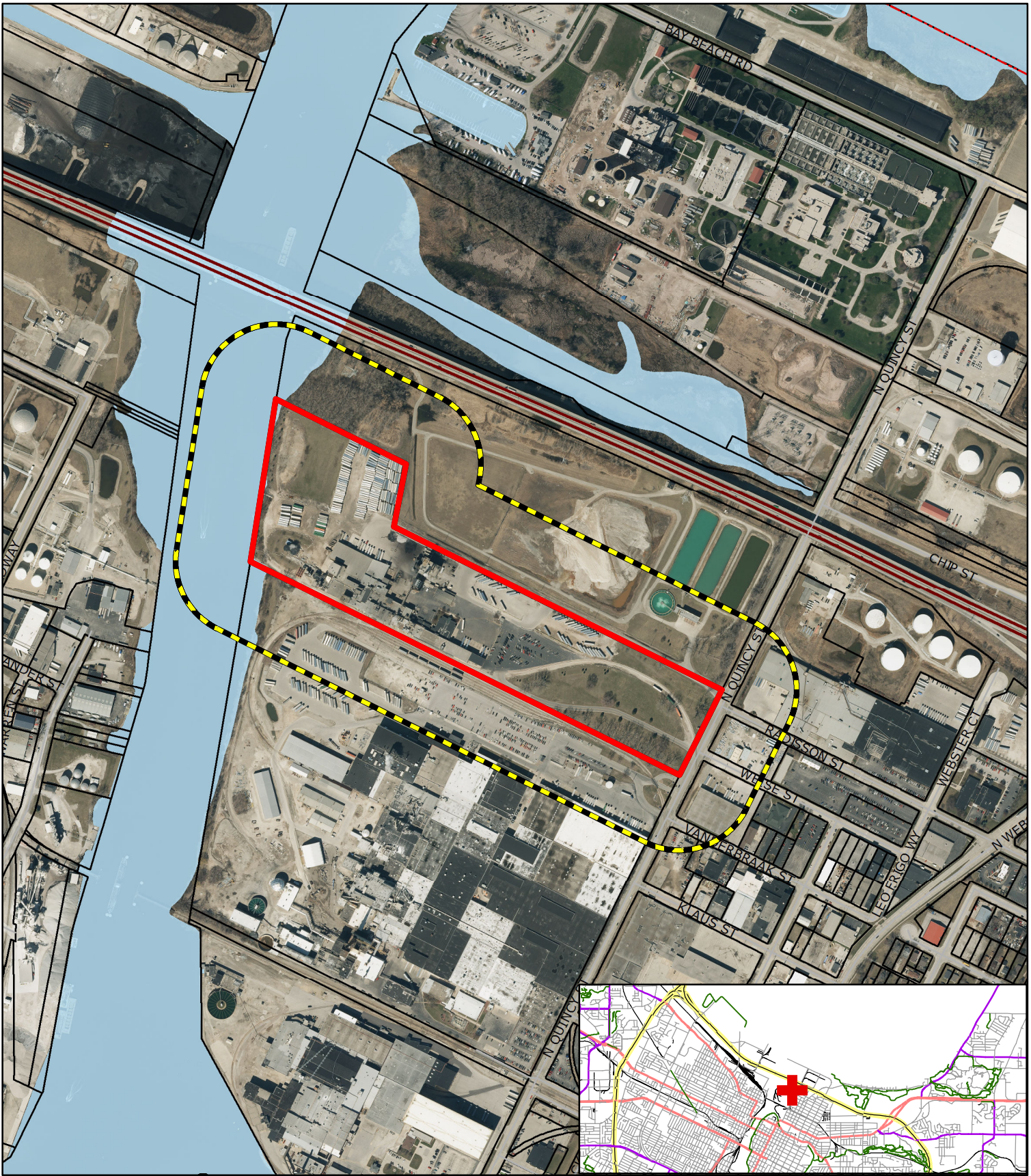
RECOMMENDATION

Approval of the request, subject to the draft amendment to the Planned Unit Development District (PUD) Ordinance.

FISCAL IMPACT

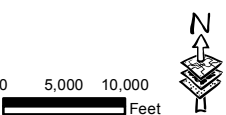
ATTACHMENTS

1. ZP 20-16 letter
2. ZO xx-20_Draft Amendment Green Bay Packaging
3. Exhibits A-D



Zoning Petition (ZP 20-16)
Proposed Planned Unit Development (PUD) - Amendment
1601 North Quincy Street

 Subject Area
 400' Property Owner Notice



This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by PN

ZONING ORDINANCE NO. XX-20

AN ORDINANCE
AMENDING THE PLANNED UNIT DEVELOPMENT (PUD) OVERLAY DISTRICT
FOR BUILDING EXPANSION AT 1601 NORTH QUINCY STREET
(ZP 20-16)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS
FOLLOWS:

SECTION 1. Section 13-108, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amending a Planned Unit Development District on the following described property:

Legal Description: THAT PART OF PC 1 ESFR DESC IN 280 D 184 & IN 372 D 97- 99 & IN J00396-09.

Tax Parcel: 20-684-A

SECTION 2. Pursuant to Section 13-1900, et seq., Green Bay Municipal Code, as they apply, the following conditions are imposed:

- A. Purpose and Intent. The purpose and intent of the Planned Unit Development (PUD) amendment is to allow for a mill expansion under the Wolf Pack project. The new facility is expanding upon the existing mill with 451,458 square foot manufacturing facility. The PUD will adjust dimensional requirements to accommodate the proposed expansion providing requirements typically found in a heavier industrial district. The general appearance and design of the site shall generally comply with the attached Exhibits.
- B. Permitted Uses. The land uses which may be established and/or maintained on the subject property are as follows:
1. The production, storage and shipment of full service packaging products and related offices.
 2. Accessory uses as allowed under Chapter 13-911, Table 9-3, Green Bay Zoning Code.
- C. Dimensional and Area Requirements. Dimensional and area requirements for principle structures on the subject property shall be as required as follows:
1. Setbacks Unless otherwise stated, setbacks shall exclude buildings and parking:
 - a. Front yard: North Quincy Avenue: 17 feet.
 - b. Interior side yard: Zero Feet (0')
 - c. Rear Yard (Fox River): 50 foot building setback.

2. Heights of Structures: Principal buildings shall not exceed 98 feet in overall height.
 3. Impervious Coverage: Impervious surfaces shall not exceed 82% of the site and may include interior lot landscaping as part of the calculation.
- D. Architecture. All building elevations shall generally comply Exhibits B and C and with the following requirements:
- Building materials. All building facades shall be designed with architecturally-finished materials. All subsequent additions and outbuildings constructed after the erection of an original building or buildings shall be constructed of comparable materials and designed in a manner consistent with the original design, unless the entire building is being renovated. Where appropriate, consistent color scheme(s) shall be used for external mechanical equipment, tanks and other like equipment.
- E. Lighting. All lighting on the subject property shall be regulated as set forth in Section 13-500, Green Bay Municipal Code.
- F. Signage. All signage shall be compliant with Zoning Ordinance 1-20.
- G. Site Plan Review & Standards
1. A site plan shall be submitted and reviewed per Chapter 13-1800.
 2. Any future parking lot expansion shall be compliant with requirements found in Chapter 13-1821, Green Bay Zoning Code.
 3. A landscape buffer shall be provided along the North Quincy Street frontage/ setback consistent with planting and screening requirements as allowed by American Transmission Company (ATC) and/or Wisconsin Public Service (WPS). A minimum 2 foot berm shall be provided with dense plantings creating a screening wall between the existing and proposed driveway.
- H. Parking/Driveways.
1. All parking shall be regulated as required in Chapter 13-1700.
 2. Driveways/Curb-Cuts along North Quincy Street (See Exhibit D)
 - a. The southern drive shall be limited to 40 feet at the property line and 58 feet at the curb line.
 - b. The existing northern most shall remain and be considered permitted as such (64 feet at the property line and 73 feet at the curb line).
- I. Landscaping. A detailed landscape plan shall be submitted for review as part of the site plan review.

- J. A stormwater management plan, meeting the standards established by the City's Department of Public Works, shall be submitted to and approved by the City prior to the issuance of a building permit. See Chapter 30, Green Bay Municipal Code.
- K. Compliance all Federal, State and local ordinances related to construction within the established floodplain boundary.
- L. Compliance with all of the regulations of the Green Bay Municipal Code not covered under the PUD.

SECTION 3. The provisions of this ordinance, including, without limitation, the granting of a conditional use permit and all obligations, conditions, restrictions, and limitations related thereto shall run with and be jointly and severally binding upon the fee simple owner and the beneficial owner of all or any portion of the subject property.

All obligations, requirements, and rights of the owner shall run with the land and shall automatically be assigned to be binding upon and inure to the benefit of its successors and assigns, including, but not limited to, any entity acquiring any financial interest in the subject property and/or any subsequent owner and/or beneficial owner of all or any portion of the subject property.

SECTION 4. Each exhibit which is attached to this ordinance is deemed to be and is expressly made a part of and incorporated into this ordinance to the same extent as if each such exhibit and the plans identified therein had been set forth in its entirety in the body of this ordinance.

SECTION 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 6. In addition to all other remedies available to the City of Green Bay, the City may decline to issue any building or other permits otherwise required by any ordinance of this City while any violation of this ordinance remains uncured.

SECTION 7. If any provision in this ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such a decision shall not affect the validity of any other provision of this ordinance. It is hereby declared to be the intention of the City of Green Bay that all provisions of this ordinance are separable.

SECTION 8. This ordinance shall not take effect until a public hearing is held thereon as provided by Section 13-204, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2020.

APPROVED:

Mayor

ATTEST:

Clerk

Attachments:

Exhibit A: Overall Site Plan
Exhibit B: Northern Building Facade
Exhibit C: Southern Building Facade
Exhibit D: Site Access

DRAFT

PROJECT WOLFPACK

GREEN BAY PACKAGING INC.
1601 QUINCY STREET
GREEN BAY, WI 54302

SITE SUMMARY

ZONING:	GI - GENERAL INDUSTRY
BUILDING USE:	MANUFACTURING
SITE/LOT AREA:	1,546,270 SQ. FT. / 35.50 AC.
IMPERVIOUS AREA:	1,225,336 SQ. FT. / 28.13 AC.
GREENSPACE PROVIDED:	320,934 SQ. FT. / 7.37 AC. (20.75%)
BUILDING CLASSIFICATION:	TYPE III, NON-COMBUSTIBLE, FULLY PROTECTED
OCCUPANCY TYPE:	F-1, FACTORY WITH S-1 AND B USES

PARKING REQUIREMENTS (PER CITY CODE)

TYPE	UNIT / AREA	STALLS REQUIRED	STALLS PROVIDED
GENERAL OFFICE	1 SPACE PER 300 S.F. OF THE FIRST 8,000 S.F. GFA / 1 SPACE PER 1,000 S.F. GFA IN EXCESS OF 8,000 S.F.	38,000 S.F. (2 FLOORS) = 27 + 30 = 57	ADMINISTRATION PARKING LOT = 180 STALLS (6 ARE ACCESSIBLE)
GENERAL INDUSTRIAL	1 SPACE PER 1,000 S.F. GFA UP TO 20,000 S.F. PLUS 1 SPACE PER 2,000 S.F. GFA IN EXCESS OF 20,000 S.F. OR PER 1.5 REGULAR EMPLOYEES, WHICHEVER IS GREATER	482,600 S.F. (2 FLOORS) = 20 + 221 = 241 STALLS	NORTHWEST PARKING LOT = 190 STALLS (5 ARE ACCESSIBLE)
	TOTAL:	298	319

SETBACKS

	PARKING	BUILDING
FRONT YARD	0	0
SIDE YARD	6	6
REAR YARD	6	6

PAVEMENT LEGEND

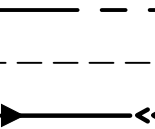
SYMBOL	DESCRIPTION
	ASPHALT PAVEMENT
	HEAVY DUTY ASPHALT PAVEMENT
	STANDARD CONCRETE PAVEMENT
	HEAVY DUTY CONCRETE PAVEMENT
	GRAVEL PAVING
	SEEDED AREAS

LEGEND

EXISTING

-----	PROPERTY // LOTLINE
-----	EASEMENT LINE
-----	WATER EDGE
-----	WETLAND BOUNDARY
-----	WETLAND // MARSH
-----	FENCE LINE
-----	CULVERT
-----	STORM SEWER
-----	SANITARY SEWER
-----	SANITARY SEWER FORCEMAIN
-----	WATER
-----	GAS
-----	OVERHEAD ELECTRIC
-----	UNDERGROUND ELECTRIC
-----	UNDERGROUND TELEPHONE
-----	UNDERGROUND TV
-----	OVERHEAD UTILITY
-----	UNDERGROUND UTILITY
-----	UNDERGROUND FIBER OPTIC
-----	CONTOUR (MAJOR)
-----	CONTOUR (MINOR)
-----	DECIDUOUS TREE
-----	CONIFEROUS TREE
-----	TREE LINE
-----	MANHOLE/STRUCTURE
-----	CATCH BASIN
-----	HYDRANT
-----	VALVE
-----	CURB STOP
-----	POWER POLE
-----	UTILITY PEDESTAL / CABINET

PROPOSED



	LOT LINE
	RIGHT OF WAY
	EASEMENT
	CULVERT
	STORM SEWER
	SANITARY SEWER
	WATER
	GAS
	OVERHEAD ELECTRIC
	UNDERGROUND ELECTRIC
	UNDERGROUND TV
	CONTOUR
	10-15
	CATCH BASIN

DIGGERS HOTLINE
Dial **811** or (800)242-8513

SPECIFICATIONS REFERENCE

ALL CONSTRUCTION SHALL COMPLY WITH THE CITY OF GREEN BAY STANDARD SPECIFICATIONS, CURRENT EDITION, WISDOT STANDARD SPECIFICATIONS, 2019 EDITION, WISDOT CONSTRUCTION AND MATERIALS MANUAL, CURRENT EDITION, WISCONSIN DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES STATE PLUMBING CODE, CURRENT EDITION, AND STANDARD SPECIFICATION FOR SEWER & WATER CONSTRUCTION IN WISCONSIN, 6th EDITION, UNLESS DIRECTED OTHERWISE.

PROJECT DATUM

HORIZONTAL COORDINATES HAVE BEEN REFERENCED TO THE NORTH AMERICAN
VERTICAL DATUM OF 1988 (NAVD88) = GB + 483.67'.

TOPOGRAPHIC SURVEY

THIS PROJECT'S TOPOGRAPHIC SURVEY CONSISTS OF DATA COLLECTED IN SEPTEMBER OF 2018 BY GEI CONSULTANTS.

LEGAL DESCRIPTION

THAT PART OF PC 1 ESR DESCRIBED IN 280 D 184 & IN 372 D 97-99 & IN J00398-09.
TOWNSHIP-24 NORTH, RANGE-21 EAST, SECTION-NW 1/4 OF NW 1/4 OF SECTION 30

B.M. ELEVATION=585.0

NGS MONUMENT DQ2564 IN EASTERNMOST
CORNER OF SQUARE STORM SEWER UTILITY
STRUCTURE AT THE S.E. CORNER OF THE SITE

PROJECT GENERAL NOTES

7. FIELD VERIFY ALL EXISTING CONDITIONS AND DIMENSIONS. NOTIFY ARCHITECT/ENGINEER OF ANY DISCREPANCIES OR CONDITIONS REQUIRING INFORMATION OR CLARIFICATION BEFORE PROCEEDING WITH THE WORK.
8. DETAILS SHOWED NOT INTENDED TO BE A SUMMARY OF THE PROFILES AND TYPE OF DETAILS. DETAILS SHOWN THROUGHOUT THE WORK. DETAILS NOT SHOWN ARE SIMILAR IN CHARACTER TO DETAILS SHOWN. WHERE SPECIFIC DIMENSIONS, DETAILS OR DESIGN INTENT CANNOT BE DETERMINED, NOTIFY ARCHITECT/ENGINEER BEFORE PROCEEDING WITH THE WORK.
9. ALL MANUFACTURED ARTICLES, MATERIALS AND EQUIPMENT SHALL BE APPLIED, INSTALLED, CONNECTED, ERECTED, CLEANED AND CONDITIONED ACCORDING TO MANUFACTURER'S INSTRUCTIONS IN CASE OF DISCREPANCIES BETWEEN MANUFACTURER'S INSTRUCTIONS AND PROJECT DOCUMENTS. NOTIFY ARCHITECT/ENGINEER BEFORE PROCEEDING WITH THE WORK.
10. ALL DISSIMILAR METALS SHALL BE EFFECTIVELY ISOLATED FROM EACH OTHER TO AVOID GALVANIC CORROSION.
11. THE LOCATION AND TYPE OF ALL INPLACE UTILITIES SHOWN ON THE PLANS ARE FOR GENERAL INFORMATION ONLY AND ARE ACCURATE AND COMPLETE TO THE BEST OF THE KNOWLEDGE OF 1 & S GROUP, INC. (SGI). NO WARRANTY OR GUARANTEE IS IMPLIED. THE CONTRACTOR SHALL VERIFY THE LOCATION AND DEPTHS OF ALL INPLACE UTILITIES PRIOR TO CONSTRUCTION. CONTRACTOR SHALL IMMEDIATELY NOTIFY ENGINEER OF ANY DISCREPANCIES OR VARIATIONS FROM PLAN.
12. THE CONTRACTOR IS TO CONTACT "DIGGERS HOTLINE" FOR UTILITY LOCATIONS. BUSINESS DAYS PRIOR TO ANY EXCAVATION / CONSTRUCTION (811 OR 1-800-242-8511)

[illegible]

CERTIFIED FOR CONSTRUCTION
REV.: DATE:

APPROVAL

SIGNATURE	DATE
DESIGNED:	DATE:
DRAWN: TMK	DATE: 11/05/19
CHECKED: MLC	DATE: 11/05/19



KSH
KSH Solutions Inc.
Montréal, Canada

ISG



Miron

Green Bay Packaging Inc.

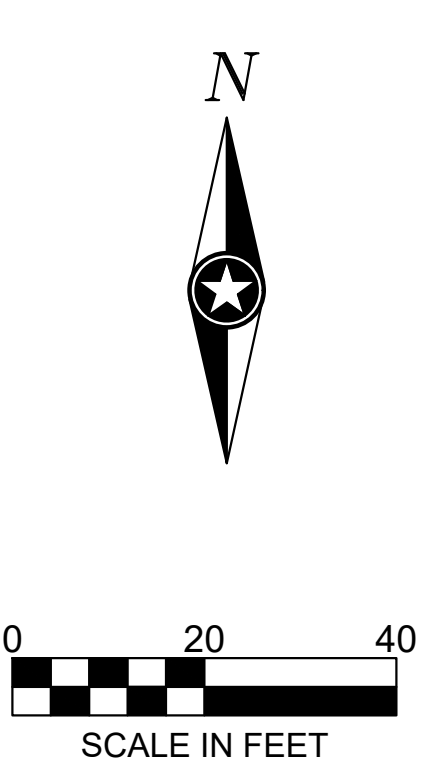
PROPOSED OVERALL SITE PLAN

PROJECT	DRAWING NUMBER	PAGE	REV.
10-1119B	100-E-1020		B
DATE	ISS. PROJ. #	ISS. DWG. #	
	18-22105	C0-10-AD	

CLIENT NUMBER





[illegible]

CERTIFIED FOR CONSTRUCTION
REV.: DATE:

APPROVAL

SIGNATURE	DATE
-----------	------

DESIGNED:	DATE:
DRAWN: TMK	DATE: 11/05/19



Green Bay Packaging Inc.

ADMINISTRATION BUILDING PROPOSED SITE PLAN

PROJECT		DRAWING NUMBER		PAGE	REV.
10-1119B		100-E-1029			B
ISS. FROM #	ISS. TO #	ISS. DATE			
18-22105	C2-11-AD				

CLIENT NUMBER



Report to the Green Bay Plan Commission

MEETING DATE

June 2, 2020

PREPARED BY

David Buck, Staff

AGENDA ITEM # O.6

To amend the Plan Commission Rules and Policies and adding Number 26 - Zoning Action Notification Sign Policy as it relates to requests for a Conditional Use Permit (CUP), Zoning Designation Change, Planned Unit Development, Comprehensive Plan Amendment and/or Area Plan Creation/Amendment.

BACKGROUND

Reason for Request: To increase notification for nearby property owners, tenants and other parties who are near, go past or have interest in the area near a property of a pending Zoning Petition.

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan does not provide specific guidance regarding a neighborhood notification sign policy. However, it does recommend policies that promote transparency and enhance neighborhood support and engagement.

Analysis: Public notification policy for zoning actions by the Green Bay Plan Commission is determined by the adoption of the Plan Commission Rules and Policies, which are included within this agenda packet.

Currently, Public Hearing notices are published within the Green Bay Press Gazette and posted at City Hall and on the City website. Zoning action notification letters are mailed directly to adjoining and nearby property owners within 200 ft. for sites less than three (3) acres and 400 ft. for sites three (3) acres or greater, which was expanded in 2015 from a standard 200 ft. notice area. City staff copies the Alderperson of the district in which the property is located or adjacent as well as neighborhood associations, business districts and other known special interest groups that may be affected by a request. In many cases, staff suggests and sometimes requires neighborhood meetings. When newspaper circulation was far greater, the public notice was considered the standard means of informing the public. However, the affected property owner letter became a more effective tool to contact property owners directly for most municipalities.

Criticism that the notification area was too small and less effective than desired has been a topic of discussion in the past, especially on sensitive or controversial petitions, and it has been expressed that a considerable amount of interested parties are not informed. Additionally, notification letters are limited to property owners so that tenants and interested parties that may be outside the 200/400 ft. notice area are not made aware of a pending action and the city relies on landlords informing renters and on general word-of-mouth to share information on an action. While the city has increased the notice area, it has not provided the desired outcome of connecting with all parties interested or potentially impacted.

The debate surrounding appropriate notification has led many communities and counties to also institute the policy of posting a sign on the property involved in an action request. This suggestion has been discussed by the Plan Commission in the past but was not instituted primarily based on "cost and time associated with placing signage, potential lack of visibility to the public, potential site constraints, sign clutter and effects of weather on the sign". In order to reach a broader more equitable group of the interested community members, the Community and Economic Development staff is asking the Plan Commission to reconsider instituting a neighborhood notification sign policy.

Over the last decade, the trend of renting versus owning has increased in popularity as a housing choice with tenants staying longer at the same location or neighborhood. Tenants have become more involved in the community and especially their immediate neighborhood. Area businesses and institutions, employers and the development community also have considerable interest in zoning actions that take place near them. As the city continues to redevelop, there seems to be a much broader interest in the revitalization areas from those outside the immediate vicinity of the zoning action. These segments of the population are currently “falling through the cracks” of our notification policy. Staff believes a neighborhood notification sign helps to fill this gap and has many advantages including reaching tenants not just land owners, informing residents and other interested parties that are outside the notice area but who may frequent or go through an area being considered for action and those residents not involved with a neighborhood association, if one is present.

Staff is recommending the Plan Commission amend their Rules and Policies to include a zoning action notification sign policy as follows and outlined on the attached information sheet:

The Commission shall direct city staff to place a zoning action notification sign on any property in which an application has been submitted for a Conditional Use Permit (CUP), zone change, Planned Unit Development review, Comprehensive Plan amendment and/or area plan creation/amendment. The notification sign will be supplied and installed by the city no less than seven (7) days prior to the scheduled Plan Commission meeting and shall remain in place until Common Council action has occurred or the petition is withdrawn. Sign(s) will be securely installed on the subject property at a location most visible to the public and within five (5) ft. of the public right-of-way upon which the lot fronts:

- a. Lots fronting on two or more public rights-of-way may be required to have one sign on each right-of-way, if as deemed necessary by staff.
- b. For lots with frontages over 400 feet, additional sign(s) may be required, as deemed necessary by city staff.
- c. In instances where an existing building is on the property line, city staff will work with the applicant to place in a front, street-level window or door. If there is no suitable location which is visible to the public, city staff will determine location or whether a sign will be required.
- d. Signs shall not be located where they might result in unsafe sight obstruction per Ordinance, within the vision sight triangle, or be posted on trees or utility poles. No landscaping, fencing, or other obstruction should hinder the ability to see the sign from the right-of-way.
- e. The applicant shall maintain the sign in good order until the sign is required to be removed.

Staff has researched the cost and required staff time needed for this policy and believes the improved transparency and equity of the overall notification practice outweigh the nominal cost of sign creation and labor associated with installation/removal. Included in your agenda packet is a letter of support from staff of the Green Bay Neighborhood Leadership Council.

RECOMMENDATION

Staff is recommending approval to amend the Plan Commission Rules and Policies adding Number 26 - Zoning Action Notification Sign, as proposed.

FISCAL IMPACT

ATTACHMENTS

- I. GBPC Rules and Policies

2. Zoning Action Notification Sign Policy 4.27.20
3. Zoning Action Signs 18x24_FINAL
4. GB Neighborhood Support Letter - Sign Policy

CITY OF GREEN BAY
PLAN COMMISSION RULES AND POLICIES

Adopted June 24, 1968
Amended May 12, 1975
Amended February 12, 1979
Amended December 10, 1979
Amended August 11, 1980
Amended October 11, 1982
Amended June 27, 1983
Amended September 26, 1983
Amended June 11, 1984
Amended December 10, 1984
Amended August 26, 1985
Amended October 10, 1988
Amended April 24, 1989
Amended October 6, 1992
Amended February 8, 1999
Amended November 11, 2002
Amended July 21, 2003
Amended September 27, 2004
Amended December 7, 2015

1. Membership of the City Plan Commission is accepted as a public service.
2. Commissioners are unpaid except for reimbursement of expenses to attend meetings or functions related to Commission activities, when such expenses are officially approved by the Commission.
3. A Commissioner who concludes that a matter before the Commission involves or could involve a conflict of interest on the part of the Commissioner, he/she shall disclose on the records of the Plan Commission the nature and extent of such interest.
4. Each Commissioner may decide whether invitations to attend or participate in public or private functions may be appropriately accepted. The Commissioners are careful to indicate when they are representing the Commission and when they are speaking for themselves. Such allied efforts contributing to the work and purposes of city planning are unpaid, except on infrequent occasions when out-of-pocket expenses may be necessary to allow for constructive participation. The Commission must be officially advised and approve such expenses.
5. Commission members are not to engage in any private and profitable employment or in any personal business transaction in which the fact of membership on the Commission or any knowledge of its action unique to membership would be qualification for such employment or a significant reason for the personal business transaction, unless otherwise permitted by law and unless disclosure is made as provided in the General Code of Ordinances, 1.90(6) (a).
6. Discretion and the judgment of a reasonable, prudent person shall be exercised in the acceptance or giving of gifts which may tend to influence the Commissioner in the discharge of duties, or grant in the discharge of the Commissioner's duties an improper favor, service or thing of value, except campaign contribution under the General Code of Ordinances, 1.90(7).
7. Except as public meetings of the Commission, its members do not discuss the resolution of specific zoning cases scheduled or likely to come before the Commission with applicants, their representatives, or others with a direct interest. Questions of fact and clarification concerning these cases are normally addressed to the Commission staff and/or alderman of the ward and/or Mayor.

8. Initial rezoning petitions will be reviewed by the Commission no earlier than two weeks from the date of the referral by the Common Council and whenever possible placed on the agenda for the following meeting. The interim period will allow time for Commission and staff review of the petition in addition to public exposure and opinion on the issue.
9. The Commission will notify those property owners within 100 feet of a pending rezoning issue prior to the first discussion by the Plan Commission unless in the staff's opinion the rezoning action is of a minor or corrective nature or the rezoning action would necessitate notification of too large a number of persons for staff time to permit. **(See Number 25)**
10. Commission members conduct themselves at Commission meetings in a fair, understanding, and as gracious a manner as circumstances permit. They seek to be considerate of all individuals' attitudes, and the difference of opinion almost always involved.
11. In the Plan Commissioners' behavior and actions, each member is keenly aware of the Commission's responsibility together with its staff to Green Bay as a whole in all primary aspects, both with respect to the present and longer range future. Numerous organizations and individuals contribute significantly to one or several elements of the city, but very few are obligated to continuously consider the entire physical city, its present population and condition, and its future development and inhabitants.
12. The Commission or its staff may require an affidavit of ownership for rezoning petitions, site plans, and other communications and submittal. This affidavit is to be used to certify that the present owner is knowledgeable about plans or communications being presented to the Commission and/or City of Green Bay about their property.
13. The Commission or Director of Planning may schedule rezoning petitions over two separate meetings of the Commission when such are determined to require extra review. The first review of the petition is to be informational, at which time the petitioner and interested parties may explain and discuss the proposal. The second meeting will be a staff review of the petitions and for Commission comment and recommendation.
14. The Commission staff will annually prepare the proposed change to be considered for inclusion in the comprehensive plan, with explanatory information. The Commission will review these proposals and decide on them annually during the first quarter of each year for adoption as a part of an annual resolution updating and recertifying the plan. This, however, does not restrict amendments to the plan by the Commission at other times.
15. Subdivisions and certified survey maps may be reviewed and denied by the staff without Commission action when such subdivisions or certified survey maps are incomplete or do not comply with the adopted city or state regulations. Written response from the staff to the owner or surveyor is required with the reasons for rejection when such action is necessary.
16. The following matters are authorized and directed by the Plan Commission to be administered by the Executive Director, the Principal City Planner, or the Senior City Planner on behalf of the Plan Commission.
 - a. Approve subdivisions, plats, certified survey maps when in compliance with Chapter 14, General Code of Ordinances. Plan Commission may review the subdivision/plat/CSM upon request of the Plan Commission, the developer, or the surveyor.
 - b. Site plans for off-street parking, when in full compliance with Chapter 13, General Code of Ordinances or as decided in accordance with specific standards set by the Commission. Site plans may be administered and approved by the Senior City Planner, when both the Executive Director and Principal Planner are absent.

- c. Fences "where a required four foot or eight foot fence extends within a front yard setback of any adjoining zone, a bumper guard may replace such fence within the setback area if approved by the Plan Commission as being desirable for safety and aesthetics of the area", 13.41(5). (Note that the current fence ordinance prohibits fences higher than three feet within front yard setback.)
 - d. When the fence required in 13.41(5) will be located more than 25 feet from the adjoining residential district to be protected, such requirement may be waived, and a curb or similar device substituted if approved by the department as being desirable for safety and aesthetics.
 - e. "In commercial and industrial districts only where setback areas are required, the parking area may extend into the street setback area to within 15 feet of the street right-of-way line with the permission of the Plan Commission if curbs, bumpers, and decorative fences are installed as required by the Commission for safety and the protection of property", 13.41(4). The department may act for the Commission.
 - f. Consider and comment on circuit court notices the city receives to vacate subdivision plats, or portions within, pursuant to Section 236.36 of the Wisconsin Statutes.
17. The office of chairperson, vice-chairperson and secretary and others as may be deemed necessary be annually elected by a majority of those members present, such election to be held each June.
 18. Request to receive all Commission agendas or minutes from individuals or businesses must be reimbursed at the rate of \$10.00 for either, per year, starting June 1, 1986.
 19. Previous rules regarding auto salvage and scrap yards adopted June 8, 1959, and amended April 8, 1963 and June 11, 1973, remain in affect for permits issued prior to the adoption of General Ordinance 14-88, which sets forth subsequent approvals per 13.135.
 20. The Commission will not reconsider a rezoning or conditional use request within a period of one year after denial by the City Council unless major and verifiable circumstances from the original request can be documented.
 21. That an alderperson cannot initiate a rezoning request on behalf of a constituent, with the intention of waving the fee.
 22. That the City of Green Bay continues to charge \$300.00 for each rezoning request and that the fee can only be changed through an appeal to the Plan Commission.
 23. That the City of Green Bay charge an administration fee for the following requests: Alley Vacation, Development District Map Amendment, Driveway Variance, Easement Discontinuance, Official Map/Area Development Plan Amendment, Plat of Right-of-Way, Street Name Change, Street Vacation, Surplus Property, and "Other" requests in which no fee has been established.

The administration fees shall be waived only if a City of Green Bay department head submits the petition for a project that benefits solely the City of Green Bay or a joint project for the City of Green Bay and another agency. Administration fees are non-refundable.

24. The Chairperson may invoke a requirement to use Appearance Slips when the Chairperson finds it necessary, to systematically and more accurately receive citizen comments on matters before the Commission. Also, when citizens speak to the Commission they must await suspension of the operating Rules of the meeting by the Commission to enable them to speak, confine their remarks to the matter under discussion, and must avoid personality references. No citizen may speak more than twice on the matter under discussion and their comments may not exceed five minutes each time, unless the time is extended by the Chairperson. Written statements are welcome and will be distributed to Commission Members.
25. The Commission will notify property owners within 200 ft. of a pending rezoning and/or comprehensive plan amendment if the total requested area is less than 3 acres in size. For areas greater than 3 acres, the Commission will notify property owners within 400 ft. of the total requested area. The Commission directs staff to contact the affected Alderperson(s) to determine if additional notification is necessary as a result of unique circumstances related to the request or neighborhood, and to continue to notice neighborhood associations, business districts, and any other special interest group that may be affected by a request. Notices shall also be placed on available social media platforms as adopted by the City of Green Bay. (12/7/15)

Zoning Action Notification Sign Policy

Purpose:

Increase notification for nearby property owners who may also have received a notification letter. However, it also engages tenants and other parties who are near, go past or have interest in the area near a property of a pending Zoning Petition.

Actions Requiring Sign Posting:

- 1) Conditional Use Permit Requests.
- 2) Zone Changes & Planned Development Reviews.
- 3) Comprehensive/Area Plan Amendments.

Fee: No fee

Posting Guidelines

1. Sign(s) will be supplied by the city and are 24" x 18" metal signs either placed on a building façade or inserted in yard sign frames (see example).
2. Notification sign(s) will be placed on the property related to the action by city staff no less than seven days prior to Plan Commission meeting and remain in place until Council action has occurred or the petition is withdrawn.
3. Sign(s) will be securely installed on the subject property at a location deemed most visible to the public, within five (5) feet of the public right-of-way upon which the lot fronts.
 - a. Lots fronting on two or more public rights-of-way may have one sign on each right-of-way, if as deemed necessary by staff.
 - b. For lots with long frontage over 400 feet, additional sign(s) may be placed, if as deemed necessary by staff.
 - c. In instances where an existing building is on the property line, city staff will work with the applicant to place in a front, street-level window or door. If there is no suitable location which is visible to the public, city staff will determine location or whether a sign will be required).
4. Signs shall not be located where they might result in unsafe sight obstruction, per Ordinance or within the vision sight triangle.
5. Signs shall not be posted on trees or utility poles.
6. No landscaping, fencing, or other obstruction should hinder the ability to see the sign from the right-of-way.
7. The applicant shall maintain the sign in good order until the sign is required to be removed. The status of the sign should be checked frequently and fallen signs or obstructions be immediately corrected.
8. Notification sign(s) will be removed following final Council action has occurred or the petition is withdrawn.



**DEPARTMENT OF COMMUNITY
& ECONOMIC DEVELOPMENT**



NOTICE OF ZONING ACTION

920-448-3300

greenbaywi.gov

**CALL OR VISIT OUR WEBSITE
FOR MORE INFORMATION**



City of Green Bay
Department of Community and Economic Development

Dear Commissioners,

As both the Neighborhood Support Specialist for the City of Green Bay and the Green Bay Neighborhood Leadership Council I want to express my support for the new Notification Sign Policy. One of the primary functions of neighborhood associations is to help notify residents of new developments and zoning actions within the neighborhood. This is made possible in part by the City of Green Bay including neighborhood associations on the mailing list for when zoning action letters are sent out to impacted properties and areas. But what if there is no neighborhood association? Up until now, the City of Green Bay relied solely on notification letters. The major drawback to the notification letter is they are only mailed to property owners in a limited area surrounding the proposed zoning action. This is sufficient if you own your home and live in a neighborhood primarily comprised of owner-occupied homes. However, if you happen to rent and want to be kept abreast of the changes in your neighborhood you will not receive notification. The City's new Notification Sign policy helps fill a gap in the line of communication between local government, developers, and residents by placing a physical, visible sign on the property in question which allows neighbors, renters and property owners alike, to become informed of the changes happening in their neighborhood and engaged in the public participation process.

Thank you for your consideration in approving this policy and helping the public notification process for the City of Green Bay become more equitable and effective.

Sincerely,

William Peters
Neighborhood Support Specialist
Green Bay Neighborhood Leadership Council
City of Green Bay



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # P.1

To approve the Brown County Municipal Tax Collection Agreement for December 2020 and February 2021.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Municipal Tax Collection Agreement-Fillable

**BROWN COUNTY TAX COLLECTION AGREEMENT
DECEMBER 2020 TO FEBRUARY 2021**

This Agreement is entered into by and between **the County of Brown ('County')**, a body corporate as that term is used in Wis. Stat. § 59.01, and the _____ (**'Municipality'**). This Agreement is made pursuant to Wis. Stats. § 74.10, which allows a WI County to contract with WI Municipalities for tax collection services, and pursuant to Wis. Stat. § 66.0301, which allows a WI County to enter into Intergovernmental Agreements with WI Municipalities.

Municipality desires for County to perform **Tax Collection Services ('Services')** on its behalf, and County desires to perform said Services, pursuant to the terms and conditions specified below.

1. The term of this Agreement is from December 2020 to February 2021.
2. Municipality's Clerk shall provide all **approved** 2020 tax rates to the Brown County Treasurer's Office by November 30, 2020.
3. County, via the Brown County Treasurer, shall prepare appropriate tax bills for Municipality, specifying the first installment payment, second installment payment and/or full payment of Real and Personal Property Taxes along with Special Charges and Special Assessments to be due on or before January 31st, annually. Tax bill preparation includes providing forms, printing, folding, sealing, presorting, and delivering the tax bills to the United States Postal Service.
4. County, via the Brown County Treasurer, shall invoice Municipality for actual postage costs incurred due to mailing bills to taxpayers, which shall be paid by Municipality on or before February 26, 2021.
5. County, via the Brown County Treasurer, shall process the first installment, second installment and full payments of Real and Personal Property Taxes, plus payments of Special Charges and Special Assessments.
6. County, via the Brown County Treasurer, shall deposit collections in Municipality's specified bank account on or about 12-23-2020, 01-05-2021, 01-19-2021, 02-05-2021 and 02-10-2021. Municipality shall have full control of said bank account.
7. County, via the Brown County Treasurer, shall post on the Brown County Treasurer Webpage (as opposed to sending files through AS-400) an electronic *Real Estate Tax, Special Charges & Special Assessments, and Personal Property Tax Report* for Municipality to access regarding each deposit.
8. County, via the Brown County Treasurer, shall provide a receipt to taxpayers that pay in person at the Brown County Treasurer's Office.
9. **The Brown County Treasurer and County Authorized Banks may receive tax payments per this Agreement. The Brown County Treasurer will only process payments made in this manner. Payments made directly to Municipalities will not be processed by the Brown County Treasurer per this Agreement.**
10. Municipality shall settle with County for all collections received *prior to* January 1, 2021, including collections for Special Assessments, Special Charges, and Special Taxes, and for General Property Taxes, on or before January 15, 2021, and Municipality shall pay all taxing districts their proportionate share of levies collected based on information provided by the Brown County Treasurer's Office.
11. Municipality shall settle with County for all collections received *on or after* January 1, 2021 and *on or before* February 20, 2021, including collections for Special Assessments, Special Charges, and Special Taxes, and for General Property Taxes, on or before February 20, 2021, and Municipality shall pay all taxing districts their proportionate share of levies collected based on information provided by the Brown County Treasurer's Office.

12. If changes in state law occur during the course of this Agreement which substantially change tax collection methods or requirements, either party may elect to terminate this Agreement by providing the other party with thirty days prior written notice. Any material violation of the terms and conditions of this Agreement shall be grounds for termination upon ninety days written notice.
13. County shall collect **BOTH** Real Property Taxes (including Special Charges and Special Assessments) **AND** Personal Property Taxes on behalf of Municipality.
14. Municipality Payment to County: **\$0.00 per Property Tax Bill; and Actual Postage Costs.**

By signing below, the parties affirm and acknowledge that they have read and understand this Agreement, that they shall be bound by the terms and conditions of this Agreement, and that they have authority to enter into this Agreement on behalf of their respective Municipality or County.

	County of Brown
Name of Municipality	Name of County
	Troy Streckenbach
Printed Name of Individual Signing on Behalf of Municipality	Name of Individual Signing on Behalf of County
	Brown County Executive
Printed Title of Individual Signing on Behalf of Municipality	Title of Individual Signing on Behalf of County
X	X
Signature of Individual Signing on Behalf of Municipality	Signature of Individual Signing on Behalf of County
Date Signed	Date Signed
	(920) 448-4001
Phone Number	Phone Number

Submit Form



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # P.2

To approve the purchase of fitness equipment for the Fire Department from Fitness Lifestyles, Inc. for the sum of \$72,246.97. Summary of competitive offers attached.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Purchasing Report
2. Copy of #3249 Quote Summary - Intent to Award



CITY OF GREEN BAY - PURCHASING DIVISION

TO: Finance Committee
FR: Calvin Winters, Procurement Manager
DT: May 26, 2019
RE: Purchasing Report
Cc: Diana Ellenbecker, Pam Manley

Report of the Procurement Manager:

1. Purchase of fitness equipment for the Fire Department from Fitness Lifestyles, Inc. for the sum of \$72,246.97. Summary of competitive offers attached.

The following items were openly and competitively offered:

DESCRIPTION	FUNDING SOURCE	AWARDED VENDOR	RESPONSES	\$ AMOUNT
GBMFD Fitness Equipment for all (7) Fire Stations	424400-55140-41180 Fire Equipment Replacement	Fitness Lifestyles, Inc	7	\$74,246.97

CITY OF GREEN BAY QUOTATION SUMMARY
RFQ #3249 - GBMFD Fitness Equipment

DEPT: Fire		REQ #26		VENDOR #1		VENDOR #2		VENDOR #3		VENDOR #4		VENDOR #5		VENDOR #6		VENDOR #7	
Planholders: 12 Vendors		CC #805		FITNESS LIFESTYLES INC		JOHNSON FITNES & WELLNESS		PROMAXIMA MFG CO		COMBAT BRANDS LLC dba/FITNESS FIRST		DIRECT FITNESS SOLUTIONS		SUMMIT COMMERCIAL FITNESS		FREEMOTION FITNESS	
ISSUED: 4/21/2020		DUE: 5/4/2020		Neptune, NJ		Cottage Grove, WI		Houston, TX		Lexena, KS		Green Bay, WI		Monona, WI		Logan, UT	
TOTAL QTY	DESCRIPTION OF ITEMS REQUIRED FOR ALL SEVEN (7) FIRE STATIONS	PRICE/EACH	TOTAL COST PER LINE ITEM (including delivery to each Station)	PRICE/EACH	TOTAL COST PER LINE ITEM (including delivery to each Station)	PRICE/EACH	TOTAL COST PER LINE ITEM (including delivery to each Station)	PRICE/EACH	TOTAL COST PER LINE ITEM (including delivery to each Station)	PRICE/EACH	TOTAL COST PER LINE ITEM (including delivery to each Station)	PRICE/EACH	TOTAL COST PER LINE ITEM (including delivery to each Station)	PRICE/EACH	TOTAL COST PER LINE ITEM (including delivery to each Station)	PRICE/EACH	TOTAL COST PER LINE ITEM (including delivery to each Station)
1	8 Rogue S-1 Squat Stand 2.0	\$ 495.00	\$ 3,960.00	\$ 633.75	\$ 5,470.00	\$ 325.00	\$ 2,600.00	\$ 900.00	\$ 7,200.00	\$ 500.00	\$ 4,000.00	\$ 400.00	\$ 3,200.00	\$ 2,047.67	\$ 16,381.39		
2	8 Rogue Infinity Safety Spotter Arms (pair)	Incl w/Rack	\$ -	\$ 211.25	\$ 1,690.00	\$ 90.00	\$ 720.00	Incl w/Rack	\$ -	NA		Included		Included			
3	6 Rouge Flat Utility Bench 2.0	\$ 195.00	\$ 1,170.00	\$ 288.06	\$ 2,028.36	\$ 140.00	\$ 840.00	\$ 180.00	\$ 1,080.00	\$ 200.00	\$ 1,200.00	\$ 267.00	\$ 1,602.00	\$ 348.92	\$ 2,093.54		
4	7 Rogue Adjustable Bench 2.0	\$ 425.00	\$ 2,975.00	\$ 312.50	\$ 2,537.50	\$ 280.00	\$ 1,960.00	\$ 270.00	\$ 1,890.00	\$ 400.00	\$ 2,800.00	\$ 585.00	\$ 4,095.00	\$ 547.67	\$ 3,883.71		
5	14 The Ohio Bar (45#)	\$ 250.00	\$ 3,500.00	\$ 220.55	\$ 3,087.70	\$ 216.00	\$ 3,024.00	\$ 224.99	\$ 3,149.86	\$ 200.00	\$ 2,800.00	\$ 249.00	\$ 3,486.00	\$ 190.17	\$ 2,662.43		
6	14 Rogue Spring Collars (pair)	\$ 7.25	\$ 101.50	\$ 9.59	\$ 134.26	\$ 8.00	\$ 112.00	\$ 7.00	\$ 98.00	\$ 10.00	\$ 140.00	\$ 9.00	\$ 126.00	\$ 62.67	\$ 877.43		
7	14 260# Rogue Echo Bumper Set	\$ 400.00	\$ 5,600.00	\$ 337.70	\$ 5,567.80	\$ 369.00	\$ 5,166.00	\$ 448.50	\$ 6,279.00	\$ 400.00	\$ 5,600.00	\$ 462.00	\$ 6,468.00	\$ 396.42	\$ 5,549.93		
8	7 Rogue Sandbag (Small)	\$ 144.00	\$ 1,008.00	\$ 99.25	\$ 694.75	\$ 98.00	\$ 686.00	\$ 34.99	\$ 244.95	\$ 99.00	\$ 693.00	\$ 80.00	\$ 560.00	\$ 135.17	\$ 946.21		
9	16 Rogue Sandbag (Medium)	\$ 164.00	\$ 2,624.00	\$ 129.95	\$ 2,079.20	\$ 118.00	\$ 1,888.00	\$ 41.99	\$ 671.89	\$ 129.00	\$ 2,064.00	\$ 90.00	\$ 1,440.00	\$ 151.42	\$ 2,422.77		
10	7 Rogue Funnel Filler Bag (Small)	Incl w/Sandbag	\$ -		-		\$ -	Incl		N/A		\$ 45.00	\$ 315.00		\$ -		
11	16 Rogue Funnel Filler Bag (Medium)	Incl w/Sandbag	\$ -		-		\$ -	Incl		N/A		\$ 55.00	\$ 880.00		\$ -		
12	8 Rogue Kettlebell (35#)	\$ 49.00	\$ 392.00	\$ 36.75	\$ 294.00	\$ 55.00	\$ 440.00	\$ 42.00	\$ 336.00	\$ 55.00	\$ 440.00	\$ 40.00	\$ 320.00	\$ 97.67	\$ 781.39		
13	14 Rogue Kettlebell (53#)	\$ 77.00	\$ 1,078.00	\$ 52.50	\$ 735.00	\$ 88.00	\$ 1,232.00	\$ 73.15	\$ 1,097.25	\$ 80.00	\$ 1,120.00	\$ 56.00	\$ 784.00	\$ 120.17	\$ 1,682.43		
14	8 Rogue Medicine Ball (14#)	\$ 57.00	\$ 456.00	\$ 34.25	\$ 274.00	\$ 45.00	\$ 360.00	\$ 33.59	\$ 268.74	\$ 90.00	\$ 720.00	\$ 50.00	\$ 400.00	\$ 108.92	\$ 871.39		
15	14 Rogue Medicine Ball (20#)	\$ 65.00	\$ 910.00	\$ 36.99	\$ 517.86	\$ 54.00	\$ 756.00	\$ 38.49	\$ 538.40	\$ 98.00	\$ 1,372.00	\$ 60.00	\$ 840.00	\$ 118.92	\$ 1,664.93		
16	8 Rogue Rubber Medicine Ball (12#)	\$ 21.00	\$ 168.00	\$ 30.14	\$ 241.12	\$ 46.00	\$ 368.00	\$ 39.20	\$ 313.60	\$ 45.00	\$ 360.00	\$ 35.00	\$ 280.00	\$ 91.42	\$ 731.39		
17	14 Rogue Rubber Medicine Ball (20#)	\$ 41.00	\$ 574.00	\$ 63.01	\$ 882.14	\$ 66.00	\$ 924.00	\$ 65.80	\$ 921.20	\$ 60.00	\$ 840.00	\$ 57.00	\$ 798.00	\$ 110.17	\$ 1,542.43		
18	6 Rogue Rubber Hex Dumbbell Set (5#)	\$ 7.00	\$ 42.00	Set/ 5-50 pricing on line 27		\$ 12.00	\$ 72.00	Set/ 5-50 pricing on line 27		\$ 14.00	\$ 84.00	Set/ 5-50 pricing on line 27		\$ 67.67	\$ 406.04		
19	6 Rogue Rubber Hex Dumbbell Set (10#)	\$ 14.00	\$ 84.00		\$ -	\$ 24.00	\$ 144.00		\$ -	\$ 28.00	\$ 168.00		\$ -	\$ 81.42	\$ 488.54		
20	6 Rogue Rubber Hex Dumbbell Set (15#)	\$ 21.00	\$ 126.00		\$ -	\$ 36.00	\$ 216.00		\$ -	\$ 42.00	\$ 252.00		\$ -	\$ 95.17	\$ 571.04		
21	6 Rogue Rubber Hex Dumbbell Set (20#)	\$ 28.00	\$ 168.00		\$ -	\$ 48.00	\$ 288.00		\$ -	\$ 56.00	\$ 336.00		\$ -	\$ 108.92	\$ 653.54		
22	6 Rogue Rubber Hex Dumbbell Set (25#)	\$ 35.00	\$ 210.00		\$ -	\$ 60.00	\$ 360.00		\$ -	\$ 70.00	\$ 420.00		\$ -	\$ 122.67	\$ 736.04		
23	6 Rogue Rubber Hex Dumbbell Set (30#)	\$ 42.00	\$ 252.00		\$ -	\$ 72.00	\$ 432.00		\$ -	\$ 84.00	\$ 504.00		\$ -	\$ 136.42	\$ 818.54		
24	6 Rogue Rubber Hex Dumbbell Set (35#)	\$ 49.00	\$ 294.00		\$ -	\$ 84.00	\$ 504.00		\$ -	\$ 98.00	\$ 588.00		\$ -	\$ 150.17	\$ 901.04		
25	6 Rogue Rubber Hex Dumbbell Set (40#)	\$ 56.00	\$ 336.00		\$ -	\$ 96.00	\$ 576.00		\$ -	\$ 112.00	\$ 672.00		\$ -	\$ 163.92	\$ 983.54		
26	6 Rogue Rubber Hex Dumbbell Set (45#)	\$ 63.00	\$ 378.00		\$ -	\$ 108.00	\$ 648.00		\$ -	\$ 126.00	\$ 756.00		\$ -	\$ 177.67	\$ 1,066.04		
27	6 Rogue Rubber Hex Dumbbell Set (50#)	\$ 70.00	\$ 420.00	\$ 830.00	\$ 5,190.00	\$ 120.00	\$ 720.00	\$ 489.99	\$ 2,939.96	\$ 140.00	\$ 840.00	\$ 750.00	\$ 4,500.00	\$ 191.42	\$ 1,148.54		
28	7 Rogue Rubber Hex Dumbbell Set (55#)	\$ 77.00	\$ 539.00	sold as set 55-90 pricing on line		\$ 132.00	\$ 924.00	\$ 104.00	\$ 728.00	\$ 154.00	\$ 1,078.00	sold as set 55-75 pricing on line		\$ 205.17	\$ 1,436.21		
29	7 Rogue Rubber Hex Dumbbell Set (60#)	\$ 85.00	\$ 595.00		\$ -	\$ 144.00	\$ 1,008.00	\$ 113.75	\$ 796.25	\$ 168.00	\$ 1,176.00		\$ -	\$ 218.92	\$ 1,532.46		
30	7 Rogue Rubber Hex Dumbbell Set (65#)	\$ 92.00	\$ 644.00		\$ -	\$ 156.00	\$ 1,092.00	\$ 123.50	\$ 864.50	\$ 182.00	\$ 1,274.00		\$ -	\$ 232.67	\$ 1,628.71		
31	7 Rogue Rubber Hex Dumbbell Set (70#)	\$ 99.00	\$ 693.00		\$ -	\$ 168.00	\$ 1,176.00	\$ 133.25	\$ 932.75	\$ 196.00	\$ 1,372.00		\$ -	\$ 246.42	\$ 1,724.96		
32	7 Rogue Rubber Hex Dumbbell Set (75#)	\$ 106.00	\$ 742.00		\$ -	\$ 180.00	\$ 1,260.00	\$ 143.00	\$ 1,001.00	\$ 210.00	\$ 1,470.00	\$ 890.00	\$ 6,230.00	\$ 260.17	\$ 1,821.21		
33	7 Rogue Rubber Hex Dumbbell Set (80#)	\$ 113.00	\$ 791.00		\$ -	\$ 192.00	\$ 1,344.00	\$ 152.75	\$ 1,069.25	\$ 224.00	\$ 1,568.00	\$ 220.00	\$ 1,540.00	\$ 273.92	\$ 1,917.46		
34	7 Rogue Rubber Hex Dumbbell Set (85#)	\$ 120.00	\$ 840.00		\$ -	\$ 204.00	\$ 1,428.00	\$ 162.50	\$ 1,137.50	\$ 238.00	\$ 1,666.00	\$ 230.00	\$ 1,610.00	\$ 287.67	\$ 2,013.71		
35	7 Rogue Rubber Hex Dumbbell Set (90#)	\$ 127.00	\$ 889.00	\$ 1,750.55	\$ 12,463.85	\$ 216.00	\$ 1,512.00	\$ 172.25	\$ 1,205.75	\$ 252.00	\$ 1,764.00	\$ 245.00	\$ 1,715.00	\$ 301.42	\$ 2,109.96		
36	7 York 3 Tier Professional Dumbbell Rack	\$ 390.00	\$ 2,730.00	\$ 395.00	\$ 5,485.00	\$ 455.00	\$ 3,185.00	\$ 450.00	\$ 3,150.00	\$ 450.00	\$ 6,300.00	\$ 1,200.00	\$ 8,400.00	\$ 440.17	\$ 3,081.21		
37	14 Rouge Games Box	\$ 235.00	\$ 3,290.00	\$ 146.82	\$ 2,055.48	\$ 130.00	\$ 1,820.00	\$ 150.00	\$ 2,100.00	\$ 275.00	\$ 3,850.00	\$ 131.00	\$ 1,834.00	\$ 490.17	\$ 6,862.43		
38	6 Rogue RF Pull-up Package 2	\$ 145.00	\$ 870.00	\$ 32.06	\$ 192.36	\$ 33.00	\$ 198.00	\$ 56.00	\$ 336.00	\$ 66.00	\$ 396.00	\$ 57.00	\$ 342.00	\$ 91.42	\$ 548.54		
39	7 Concept 2 Model D Indoor Rowing Machine	\$ 1,125.00	\$ 7,875.00	\$ 945.00	\$ 6,965.00	\$ 970.00	\$ 6,790.00	\$ 1,019.40	\$ 7,135.80	\$ 900.00	\$ 6,300.00	\$ 900.00	\$ 6,300.00	\$ 685.17	\$ 4,796.21		
40	14 Assault AirBike Classic	\$ 725.00	\$ 10,150.00	\$ 746.67	\$ 11,153.38	\$ 865.00	\$ 12,110.00	\$ 600.00	\$ 8,400.00	\$ 675.00	\$ 9,450.00	\$ 675.00	\$ 9,450.00	\$ 972.67	\$ 13,617.43		
41	6 Body Solid Functional Training Center	\$ 1,800.00	\$ 10,800.00	\$ 1,657.33	\$ 12,043.98	\$ 2,595.00	\$ 15,570.00	\$ 2,400.00	\$ 14,400.00	\$ 3,000.00	\$ 18,000.00	\$ 3,275.00	\$ 19,650.00	\$ 3,592.92	\$ 21,557.54		
42	2 L7 LTD Treadmill w/ Pro Sports Panel	\$ 3,100.00	\$ 6,200.00	\$ 2,999.00	\$ 6,198.00	\$ 2,475.00	\$ 4,950.00	\$ 2,757.00	\$ 5,514.00	\$ 3,500.00	\$ 7,000.00	\$ 3,425.00	\$ 6,850.00	\$ 3,552.92	\$ 7,105.93		
43	14 TRX Pro4 System	\$ 165.00	\$ 2,310.00	\$ 147.54	\$ 2,065.56	\$ 157.00	\$ 2,198.00	\$ 193.46	\$ 2,708.48	\$ 150.00	\$ 2,100.00	\$ 199.00	\$ 2,786.00	\$ 122.92	\$ 1,702.93		
44	6 Schwinn IC3 Indoor Cycling Bike	\$ 1,300.00	\$ 7,800.00	\$ 997.50	\$ 6,285.00	\$ 1,275.00	\$ 7,650.00	\$ 909.30	\$ 5,455.80	\$ 1,149.00	\$ 6,894.00	\$ 1,300.00	\$ 7,800.00	\$ 677.67	\$ 4,066.04		
	SUBTOTAL:		\$ 84,584.50		\$ 96,331.30		\$ 89,251.00		\$ 83,964.46		\$ 100,427.00		\$ 104,601.00		\$ 127,355.13		
	Delivery/Installation/Freight		\$ -		\$ -		\$ -		\$ 9,500.00		\$ 8,600.00		\$ 16,500.00		\$ -		
	Discount for award of all		\$ (2,537.53)		\$ (9,007.00)			Included in line items								\$ (3,820.65)	
	Eliminating Line 44 for the (6) Schwinn Bikes:		\$ 7,800.00		\$ 6,285.00		\$ 7,650.00		\$ 5,455.80		\$ 6,894.00		\$ 7,800.00		\$ 4,066.04		
	TOTAL:		\$ 74,246.97		\$ 81,039.30		\$ 81,601.00		\$ 88,008.66		\$ 102,133.00		\$ 113,301.00		\$ 119,468.44		
Lead Time:		4-5 Weeks		6-8 Weeks		45-60 Days		90 Days		6 Weeks		5-6 Weeks		8 Weeks			
Payment Terms Net 30:		-		-		-		-		-		Net 30					
Company Accepts P-Card Payments w/o fees:		Yes		Yes		Yes		Yes		Yes		No		Yes			

Recommendation: Award to the lowest responsive, responsible vendor Fitness Lifestyles, Inc for \$74,246.97



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # P.3

To approve the five year combined Capital Improvement Plan 2020-2024 and 2020 borrowing.

BACKGROUND

This item includes the City of Green Bay 2020-2024 Capital Improvement Plan (CIP) and request for 2020 borrowing.

In this packet you will find the same information that was attached to the 4/28/2020 Finance Committee meeting.

Memo from Finance Director
Communications from Ald. Vander Leest and Ald. Johnson
Brought back a communication from Ald. Johnson on fees
2020-2024 Capital Improvement Plan including 2020 borrowing request

In this meeting we will review, discuss, and possibly amend the 2020-2024 CIP and possibly take action on 2020 borrowing request.

RECOMMENDATION

Review, discuss and possible action.

FISCAL IMPACT

ATTACHMENTS

1. CIP Memo and Packet
2. Ald. Johnson Finance (003)
3. CIP 2020-2024 CITYWIDE DECEMBER 2019
4. 2020-24 CIP-BORROWING APPROVED AT FINANCE 5-26-20



Page 1 of 3

- Limit issuance of bonds and notes exclusively for the acquisition, planning, design, construction, development, extension, enlargement, renovation, rebuilding, repair of improvements of lands, waters, property, streets, buildings, equipment and facilities when it can be determined that future citizens will receive a benefit from the improvement(s) and asset(s) outlive the length of the debt issued
- All debt issued will be for shovel ready projects
- Proceeds for long-term debt shall not be used to fund current operation costs

Finance is reviewing options of Leasing equipment included but not limited to:

- Police vehicles
- Ambulances
- Large equipment
- Emergency response vehicles
- Fire trucks

More information will be brought to May 12th Finance Committee meeting for consideration instead of purchasing new equipment.

ADDITIONAL INFORMATION

❖ 2020 Budget – Actual Levy

2018 LEVY/2019 Budget	54,279,344 (includes 2019 PP aid)
Net new construction	616,613
Less 2020 PP Aid	(307,288)
Adjustments	1,256,206 (PY unused & debt service*)
2019 LEVY/2020 Budget	55,844,875
Levy increase	1,565,531

**Debt Service adjustment capacity remaining \$7.8M*

Historically net new construction has been about 1.1% which allows about +\$600k increase to levy limit

0.902%	2016 Budget	\$472,782	1.136%	2020 Budget	\$616,613
0.907%	2017 Budget	\$476,876	1.100%	2021 Projection	\$614,000
1.506%	2018 Budget	\$793,640	1.100%	2020 Projection	\$621,000
0.981%	2019 Budget	\$527,132	1.100%	2021 Projection	\$628,000

Projected 2021 Budget – increase in levy limit of \$621K = \$0.10 mill rate increase or 1.1%

2019 mill rate	\$9.16	2022 projected mill rate	\$9.66
2020 Budget mill rate	\$9.46	2023 projected mill rate	\$9.77
2021 projected mill rate	\$9.56	2024 projected mill rate	\$9.87

2021 Budget projection – to include more equipment in future budgets; increase mill rate, control operating expenses including salaries, limit contract increases, reduction in services, charge for current services, obtain grants or new funding, or find other tools from the state.

❖ Expenditure Restraint Program

Net new Construction	1.136%	60%	0.682%
CPI projection	1.853%	100%	<u>1.9%</u>
			2.6%
2019 Budget expenses			\$88,121,416
2020 ERP increase allowed			\$ 2,289,395

2020 ERP payment is projected at \$1,572,185

2020 Budget – increase to ERP of \$2.2M = estimated \$0.36 mill rate increase or 4%

❖ Debt service continues to be relatively flat as our Financial Advisors ladder out the payments – no reduction in debt service in the next 5 years, could still see slight increases with current borrowing

❖ Tax Increment Districts: Proposed TID closures:

TID 17 - planned termination end of 2020 - estimated increment assessed value \$ 279,300

TID 7 – planned termination end of 2021 – estimated increment assessed value \$29,489,300

TID 8 – planned termination end of 2021 - estimated increment assessed value \$11,740,100

TID 9 – planned termination end of 2021 - estimated increment assessed value \$ 6,954,100

TID 12 – planned termination end of 2022 - estimated increment assessed value \$80,984,500

*Estimated assessed value added to city general levy by 2022 = \$ 48,462,800 = \$.08

*Estimated assessed value added to city general levy by 2023 = \$129,447,300 = \$.21

*Assumption with affordable housing

\$6,000,000 increase in assessed value reduces mill rate approximately \$0.01

Next TID closure dates: TID 4 – mandatory term date 2025 / housing 2026
TID 5 – mandatory term date 2026 / housing 2027

2020-2024 EXPENSES & REVENUES BY Funding Sources by Year

EXPENSES	2020	2021	2022	2023	2024	2020-2024 Total
Major Capital Projects						
General Levy						
DPW	\$ 10,003,340	\$ 6,949,200	\$ 6,595,700	\$ 5,768,300	\$ 4,156,200	\$ 33,472,740
Fire	\$ 584,170	\$ 983,400	\$ 192,350	\$ 131,000	\$ 13,025	\$ 1,903,945
Park Rec & Forestry	\$ 1,100,000	\$ 1,200,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000	\$ 6,500,000
City Hall	\$ 200,000	\$ 800,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 4,500,000
C&ED - Taxable	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
Police	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$ 730,500
Subtotal General Levy Capital Projects	\$ 12,237,510	\$ 10,432,600	\$ 9,828,050	\$ 8,689,800	\$ 6,669,225	\$ 47,857,185
Other Funding Sources						
TIF's	\$ 5,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ 9,500,000
Parking	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,250,000
Sanitary	\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$ 10,333,140
Storm	\$ 6,180,000	\$ 7,039,224	\$ 7,602,362	\$ 8,210,551	\$ 8,210,551	\$ 37,242,688
Subtotal Other Funding Sources Capital Projects	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$ 60,325,828
Total Major Capital Projects	\$ 26,067,510	\$ 22,510,226	\$ 22,119,886	\$ 19,752,983	\$ 17,732,408	\$ 108,183,013
Equipment - General Levy						
Clerks	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
DPW	\$ 348,000	\$ 260,000	\$ 198,000	\$ 281,000	\$ 90,000	\$ 1,177,000
Fire	\$ 752,150	\$ 341,900	\$ 422,100	\$ 549,500	\$ 147,150	\$ 2,212,800
Information Technology	\$ 710,800	\$ 880,300	\$ 390,400	\$ 392,800	\$ 1,195,800	\$ 3,570,100
Park Rec & Forestry	\$ 256,000	\$ 386,000	\$ 311,000	\$ 323,000	\$ 134,000	\$ 1,410,000
Police	\$ 177,000	\$ 169,500	\$ 112,000	\$ 114,500	\$ 117,000	\$ 690,000
General Levy Equipment	\$ 2,243,950	\$ 2,037,700	\$ 1,433,500	\$ 1,960,800	\$ 1,683,950	\$ 9,359,900
Fleet - General Levy						
C&ED	\$ 90,000	\$ 96,000	\$ 68,000	\$ 72,000	\$ 76,000	\$ 402,000
DPW	\$ 844,000	\$ 969,000	\$ 1,004,000	\$ 924,000	\$ 1,121,000	\$ 4,862,000
Fire	\$ 1,090,900	\$ 1,352,750	\$ 1,700,750	\$ 1,244,800	\$ 2,036,200	\$ 7,425,400
Park Rec & Forestry	\$ 261,000	\$ 119,000	\$ 189,000	\$ 201,000	\$ 421,000	\$ 1,191,000
Police	\$ 668,000	\$ 682,000	\$ 723,000	\$ 774,000	\$ 685,000	\$ 3,532,000
Transit	\$ -	\$ 400,000	\$ 410,000	\$ 420,000	\$ 322,500	\$ 1,552,500
Subtotal General Levy Fleet	\$ 2,953,900	\$ 3,618,750	\$ 4,094,750	\$ 3,635,800	\$ 4,661,700	\$ 18,964,900
Issuance, underwriting, & rounding	\$ 140,694	\$ 126,750	\$ 124,417	\$ 114,073	\$ 108,351	\$ 614,285
Grand Total CIP Expenses	\$ 31,406,054	\$ 28,293,426	\$ 27,772,553	\$ 25,463,656	\$ 24,186,409	\$ 137,122,098
Subtotal General Levy	\$ 17,435,360	\$ 16,089,050	\$ 15,356,300	\$ 14,286,400	\$ 13,014,875	\$ 76,181,985
Subtotal Other Funding Sources	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$ 60,325,828
Issuance, underwriting, & rounding	\$ 140,694	\$ 126,750	\$ 124,417	\$ 114,073	\$ 108,351	\$ 614,285
Grand Total CIP expenses	\$ 31,406,054	\$ 28,293,426	\$ 27,772,553	\$ 25,463,656	\$ 24,186,409	\$ 137,122,098

FUNDING - General Fund						
*20 year Bond	\$ 8,323,050	\$ 8,127,250	\$ 7,010,900	\$ 5,393,600	\$ 3,652,575	\$ 32,507,375
*1-10 year Note	\$ 3,348,170	\$ 4,761,800	\$ 5,145,400	\$ 5,192,800	\$ 5,162,300	\$ 23,610,470
State Trust Fund	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
Operating Budget	\$ 420,800	\$ 1,000,000	\$ 1,500,000	\$ 2,000,000	\$ 2,500,000	\$ 7,420,800
Vehicle Registration	\$ 2,050,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 8,850,000
TIF22	\$ 215,000					\$ 215,000
Local Road Improvement Program	\$ 115,000					\$ 115,000
2019 Carryover funds / Pavement	\$ 2,713,340	\$ -	\$ -	\$ -	\$ -	\$ 2,713,340
Grand Total CIP expenses	\$ 17,435,360	\$ 16,089,050	\$ 15,356,300	\$ 14,286,400	\$ 13,014,875	\$ 76,181,985
<i>*Final Determination by bond council</i>						

GO 2020 Proposed Borrowing

Proposed General levy borrowing	\$ 11,921,220	\$ 13,389,050	\$ 12,156,300	\$ 10,586,400	\$ 8,814,875	\$ 56,867,845
Proposed Other funding sources	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$ 60,325,828
GO Total borrowing request	\$ 25,751,220	\$ 25,466,676	\$ 24,448,136	\$ 21,649,583	\$ 19,878,058	\$ 117,193,673
Payoff (principal)		<i>-Does not include new borrowing principal</i>				
GO Debt - General Levy	\$ 7,242,163	\$ 7,558,734	\$ 7,831,529			
GO Debt - Other funding sources	\$ 5,738,843	\$ 5,631,619	\$ 5,865,293			
RDA Debt - Other funding sources	\$ 1,080,000	\$ 650,000	\$ 700,000			
Total payoff	\$ 14,061,006	\$ 13,840,353	\$ 14,396,822			

2020-2024 GENERAL LEVY PROPOSED BORROWING BY DEPARTMENT

	2020	2021	2022	2023	2024	2020-2024 Total
Clerks - Equipment	\$ - 0%	\$ - 0%	\$ - 0%	\$ 300,000 3%	\$ - 0%	\$ 300,000 1%
City Hall - Major	\$ 200,000 2%	\$ 800,000 6%	\$ 1,500,000 12%	\$ 1,000,000 9%	\$ 1,000,000 11%	\$ 4,500,000 8%
DPW - Major/Pavement	\$ 4,910,000	\$ 5,249,200	\$ 4,895,700	\$ 4,068,300	\$ 2,456,200	\$ 21,579,400
DPW - Equipment	\$ 348,000	\$ 260,000	\$ 198,000	\$ 281,000	\$ 90,000	\$ 1,177,000
DPW - Fleet	\$ 844,000	\$ 969,000	\$ 1,004,000	\$ 924,000	\$ 1,121,000	\$ 4,862,000
DPW - Total	\$ 6,102,000 51%	\$ 6,478,200 48%	\$ 6,097,700 50%	\$ 5,273,300 50%	\$ 3,667,200 42%	\$ 27,618,400 49%
C&ED - Major	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
C&ED - Fleet	\$ 90,000	\$ 96,000	\$ 68,000	\$ 72,000	\$ 76,000	\$ 402,000
C&ED - Total	\$ 340,000 3%	\$ 596,000 4%	\$ 68,000 1%	\$ 72,000 1%	\$ 76,000 1%	\$ 1,152,000 2%
Fire - Major	\$ 584,170	\$ 983,400	\$ 192,350	\$ 131,000	\$ 13,025	\$ 1,903,945
Fire - Equipment	\$ 752,150	\$ 341,900	\$ 422,100	\$ 549,500	\$ 147,150	\$ 2,212,800
Fire - Fleet	\$ 1,090,900	\$ 1,352,750	\$ 1,700,750	\$ 1,244,800	\$ 2,036,200	\$ 7,425,400
Fire - Total	\$ 2,427,220 20%	\$ 2,678,050 20%	\$ 2,315,200 19%	\$ 1,925,300 18%	\$ 2,196,375 25%	\$ 11,542,145 20%
Information Technology - Equip	\$ 290,000 2%	\$ (119,700) -1%	\$ (1,109,600) -9%	\$ (1,607,200) -15%	\$ (1,304,200) -15%	\$ (3,850,700) -7%
Park Rec & Forestry - Major	\$ 1,100,000	\$ 1,200,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000	\$ 6,500,000
Park Rec & Forestry - Equip	\$ 256,000	\$ 386,000	\$ 311,000	\$ 323,000	\$ 134,000	\$ 1,410,000
Park Rec & Forestry - Fleet	\$ 261,000	\$ 119,000	\$ 189,000	\$ 201,000	\$ 421,000	\$ 1,191,000
Park Rec & Forestry - Total	\$ 1,617,000 14%	\$ 1,705,000 13%	\$ 1,800,000 15%	\$ 1,924,000 18%	\$ 2,055,000 23%	\$ 9,101,000 16%
Police - Major	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$ 730,500
Police - Equipment	\$ 177,000	\$ 169,500	\$ 112,000	\$ 114,500	\$ 117,000	\$ 690,000
Police - Fleet	\$ 668,000	\$ 682,000	\$ 723,000	\$ 774,000	\$ 685,000	\$ 3,532,000
Police - Total	\$ 945,000 8%	\$ 851,500 6%	\$ 1,075,000 9%	\$ 1,279,000 12%	\$ 802,000 9%	\$ 4,952,500 9%
Transit - Fleet	\$ - 0%	\$ 400,000 3%	\$ 410,000 3%	\$ 420,000 4%	\$ 322,500 4%	\$ 1,552,500 3%
Proposed general levy borrowing	\$ 11,921,220 100%	\$ 13,389,050 100%	\$ 12,156,300 100%	\$ 10,586,400 100%	\$ 8,814,875 100%	\$ 56,867,845 100%

Major Capital Projects Summary by Year

Department	Project Name	2020	2021	2022	2023	2024	Total
DPW	General Levy:						
	Pavement Projects	8,408,340	4,642,200	5,071,200	5,203,200	3,969,000	\$ 27,293,940
	Main St Bridge repairs/hydraulics	1,450,000					\$ 1,450,000
	East Shop-New Windows	15,000					\$ 15,000
	West Side Shop Bldg H Concrete Loading Dock		15,000				\$ 15,000
	East Shop-Main Building-Roof/ADA		246,000				\$ 246,000
	West Shop - New Windows	30,000					\$ 30,000
	West Shop - Shop Roof & Parapet Repairs	100,000					\$ 100,000
	West Shop - Main Bldg Exterior Façade				482,200		\$ 482,200
	West Shop - Bldg H New Roof		115,000				\$ 115,000
	West Shop-Main Building - HVAC System/Fire		1,931,000				\$ 1,931,000
	East Shop-Electrical Shop - HVAC/Plumbing/Code			98,000			\$ 98,000
	East Shop-Main Building - HVAC			1,426,500			\$ 1,426,500
	West Shop-Lore Lane - HVAC					187,200	\$ 187,200
	East Shop-Main Building - Electrical				7,500		\$ 7,500
	West Shop-Building H - Electrical				4,500		\$ 4,500
	West Shop-Building F - Façade/Electrical				7,900		\$ 7,900
	West Shop-Main Building - Electrical				26,500		\$ 26,500
	West Shop-Main Building - Coda/ADA				36,000		\$ 36,000
	West Shop-Building G - Electrical				500		\$ 500
	Dept of Public Works Total	\$ 10,003,340	\$ 6,949,200	\$ 6,595,700	\$ 5,768,300	\$ 4,156,200	\$ 33,472,740
Fire	Flooring - Station 1				18,700		\$ 18,700
	Flooring - Station 2			53,700			\$ 53,700
	Flooring/Carpet - Station 4	8,750					\$ 8,750
	Flooring/Carpet - Station 6				18,700		\$ 18,700
	Flooring/Carpet - Station 7			21,000			\$ 21,000
	Windows - Station 5			30,000			\$ 30,000
	Windows - Station 6					13,025	\$ 13,025
	Windows - Station 7	16,400					\$ 16,400
	Windows - Shop			6,000			\$ 6,000
	Roof - Station 4		35,000				\$ 35,000
	HVAC - Station 4		91,300				\$ 91,300
	HVAC - Station 6 (South)			23,850			\$ 23,850
	HVAC - Shop	27,500					\$ 27,500
	Garage Doors/Openers - Station 4			35,800			\$ 35,800
	Garage Doors/Openers - Station 5				37,400		\$ 37,400
	Garage Doors/Openers - Station 6				27,450		\$ 27,450
	Garage Doors/Openers - Shop	16,400					\$ 16,400
	Kitchen/Upper Cabinets - Station 5			10,000			\$ 10,000
	Lot/Apron - Station 2	10,920					\$ 10,920
	Lot/Apron - Station 4	17,800					\$ 17,800
	Lot/Apron - Station 5	16,400					\$ 16,400
	Lot/Apron - Station 6			12,000			\$ 12,000
	Lot/Apron - Station 7				10,000		\$ 10,000
	Lot/Apron - Shop				18,750		\$ 18,750
	Exhaust system-Fire shop	71,000					\$ 71,000
	Plymovent - Station 2	82,000					\$ 82,000
	Plymovent - Station 4	82,000					\$ 82,000
	Plymovent - Station 5	82,000					\$ 82,000
	Plymovent - Station 6	82,000					\$ 82,000
	Plymovent - Station 7	71,000					\$ 71,000
	Replace siding - Fire shop		57,100				\$ 57,100
	Station Alerting System		800,000				\$ 800,000
	Fire Total	\$ 584,170	\$ 983,400	\$ 192,350	\$ 131,000	\$ 13,025	\$ 1,903,945
Parks/Rec/ Forestry	Perkins Park-Construct 2 Soccer Fields			250,000			\$ 250,000
	Perkins Park-Construct Baseball Field		370,000				\$ 370,000
	Finger Rd Concession Stand/Restrooms	150,000					\$ 150,000
	Tennis Court Colorcoating (Various Courts)					200,000	\$ 200,000
	Misc Athletic Field Renovations					100,000	\$ 100,000
	WLS Nature Center Security & Safety Upgrade	50,000					\$ 50,000
	Baird Creek Greenway-Mntn Bike Obstacle Course				100,000		\$ 100,000
	Wildlife Sanctuary Observation Bldg Roof	30,000					\$ 30,000
	Joannes Aquatic-Repair Slides/Replace Roofs		200,000				\$ 200,000
	West Tennis Court Color Coating			60,000			\$ 60,000
	Hockey Rink Board Replacements	25,000				-	\$ 25,000
	Baird Creek Greenway - New Bridge	95,000					\$ 95,000
	Old Park Shop Roof Replacement			100,000			\$ 100,000
	Navarino Park-New Park Shelter			500,000			\$ 500,000
	Misc Park Shelter Projects					100,000	\$ 100,000
	Farlin Park Shelter Replacement				440,000		\$ 440,000
	Seymour Park West Playground Replacement				100,000		\$ 100,000
	Colburn Park Pavement			200,000			\$ 200,000
	Park Shop Pavement				150,000	-	\$ 150,000
	Murphy Park Pickleball	250,000					\$ 250,000

Beaumont Park Roof Replacement	10,000					\$	10,000
Joannes Aquatic Center - Replace Pool Floor	200,000					\$	200,000
Bayview Park Playground Equipment Replacement					100,000	\$	100,000
Kennedy Park Roof Replacement	10,000					\$	10,000
Wildlife Sanctuary - Fencing Replacement				90,000		\$	90,000
Colburn Park - N Playground Equip Replacement	100,000					\$	100,000
Tank Park - 1/2 Playground		50,000				\$	50,000
Perkins Park Roof Replacement		15,000				\$	15,000
Nicolet Park - 1/2 Playground					50,000	\$	50,000
Wildlife Sanctuary - Repave Entrance Parking Lot				250,000		\$	250,000
Farlin Park Playground	100,000					\$	100,000
Muir Park Parking Lot Replacement					250,000	\$	250,000
Perkins Park-East Parking Lot Replacement	250,000					\$	250,000
WLS-Add Parking and Replace Entrance Drives	400,000					\$	400,000
Wildlife Sanctuary Nature Center Flooring				100,000		\$	100,000
Miscellaneous Paving	100,000		25,000		350,000	\$	475,000
East River - Trail Repair/Rplcmt-West Bank				170,000		\$	170,000
Joannes Skate Park Improvements	60,000					\$	60,000
Misc Field Lighting					350,000	\$	350,000
Parks Rec. & Forestry Total	\$ 1,100,000	\$ 1,200,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000	\$	6,500,000

City Hall	City Hall Roof Replacement	150,000					\$	150,000
	City Hall Main Electrical Replacement		750,000				\$	750,000
	City Hall - Consult / Mechanical Upgrade	50,000		500,000			\$	550,000
	3rd Floor Renovation Consulting/Renovation		50,000	950,000			\$	1,000,000
	2nd Floor Renovation Consulting/Renovation			50,000	950,000		\$	1,000,000
	5th Floor Renovation Consulting/Renovation				50,000	950,000	\$	1,000,000
	4th Floor Renovation Consulting					50,000	\$	50,000
	City Hall	\$ 200,000	\$ 800,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$	4,500,000

C & ED	Neighborhood Enhancement Funds-Taxable	250,000	500,000	-	-	-	\$	750,000
	Community & ED	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$	750,000

Police	Fence & Gate	100,000					\$	100,000
	Roof Repairs			200,000			\$	200,000
	2 Boiler Replacements & Controls			40,000			\$	40,000
	Locker Room Renovations (Both)				315,500		\$	315,500
	Men's Shower Repairs				10,000		\$	10,000
	Asbestos Removal in the Basement of PD				65,000		\$	65,000
	Police Dept	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$	730,500

General Levy Totals	\$ 12,237,510	\$ 10,432,600	\$ 9,828,050	\$ 8,689,800	\$ 6,669,225	\$	47,857,185
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Other Funding Sources:

TIF	TIF 22 - Shipyard Phase II	2,000,000	2,500,000	2,000,000	-	-	\$	6,500,000
	TIF 14 - Broadway District	3,000,000					\$	3,000,000
	TIF Total	\$ 5,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$	9,500,000

Parking	Parking Ramp Repairs	650,000	650,000	650,000	650,000	650,000	\$	3,250,000
	Parking Total	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$	3,250,000

Sanitary	Sanitary Sewer	2,000,000	1,888,402	2,039,474	2,202,632	2,202,632	\$	10,333,140
	Sanitary Total	\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$	10,333,140

Storm	Storm Sewer	6,180,000	7,039,224	7,602,362	8,210,551	8,210,551	\$	37,242,688
	Storm Total	\$6,180,000	\$7,039,224	\$7,602,362	\$8,210,551	\$8,210,551	\$	37,242,688

Other Funding Source Totals	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$	60,325,828
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Total Projects by Year	\$26,067,510	\$22,510,226	\$22,119,886	\$19,752,983	\$17,732,408	\$108,183,013
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Equipment Replacement Projects by Year

Department	Project Name	2020	2021	2022	2023	2024	Total
	General Levy:						
CLERKS	44 Election Tabulators				286,957	\$	286,957
	2 New Election Tabulators				13,043	\$	13,043
	Clerks Total	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
DPW	Brush Chipper	75,000		80,000		\$	155,000
	Sidewalk Tractor	58,000	60,000	63,000	66,000	90,000	\$ 337,000
	Zero Turn	20,000					\$ 20,000
	Asphalt Reclaim Box - 4 Ton			55,000			\$ 55,000
	Front End Loader/Wing/Plow/Grapp	195,000	200,000		215,000		\$ 610,000
	DPW Total	\$ 348,000	\$ 260,000	\$ 198,000	\$ 281,000	\$ 90,000	\$ 1,177,000
Fire	Commercial Dishwasher - Station 2			15,500		\$	15,500
	Commercial Dishwasher - Station 5					17,000	\$ 17,000
	Gear Washer/Dryer - Station 2	22,000					\$ 22,000
	Gear Washer/Dryer - Station 3			23,900			\$ 23,900
	Gear Washer/Dryer - Station 4				25,000		\$ 25,000
	Gear Washer/Dryer - Station 6				25,000		\$ 25,000
	Commercial Range - Station 6			7,200			\$ 7,200
	Commercial Refrigerator - Station 6					4,600	\$ 4,600
	Radio Firmware/Tune	13,600		14,900		16,250	\$ 44,750
	Base Radio - Station 2	15,700					\$ 15,700
	Base Radio - Station 3	15,700					\$ 15,700
	Base Radio - Station 4		16,400				\$ 16,400
	Base Radio - Station 5		16,400				\$ 16,400
	28 Dual Band Portable Radios		214,100				\$ 214,100
	43 Dual Band Portable Radios				359,000		\$ 359,000
	Water Heater - Station 4	10,700					\$ 10,700
	Water Heater - Station 6 (North)					12,800	\$ 12,800
	Water Heater - Station 7	10,700					\$ 10,700
	Rope Rescue Equip	55,150					\$ 55,150
	EMS Bicycles		70,000				\$ 70,000
	MDT's			178,200			\$ 178,200
	Cardiac Monitors	474,100					\$ 474,100
	AED's	87,000					\$ 87,000
	HazMat Mass Spec				140,500		\$ 140,500
	Video Conference					96,500	\$ 96,500
	Ballistic Gear			182,400			\$ 182,400
	Vehicle Modems	30,000					\$ 30,000
	Foam Replacement	17,500					\$ 17,500
	HazMat Video System		25,000.00				\$ 25,000
	Fire Department Total	\$ 752,150	\$ 341,900	\$ 422,100	\$ 549,500	\$ 147,150	\$ 2,212,800
Info. Technology	Phone Server Replacement	250,000				\$	250,000
	Sophos	40,000					\$ 40,000
	Annual Laptop Rotation-Police	8,800	8,800	8,800	8,800	8,800	\$ 44,000
	Annual Laptop Rotation-Citywide	22,000	10,000	10,000	10,000	10,000	\$ 62,000
	Annual PC Rotation-Police	28,000	28,000	28,000	28,000	28,000	\$ 140,000
	Annual PC Rotation-Citywide	84,000	84,000	84,000	84,000	84,000	\$ 420,000
	Annual Monitor Rotation-Citywide	10,000	10,000	10,000	10,000	10,000	\$ 50,000
	Council Chambers/Video Recorder		50,000				\$ 50,000
	MDT Rotation-Fire		150,000				\$ 150,000

MDT Rotation-Police					276,000	\$	276,000
UniTrends Backup-City Hall	122,000					\$	122,000
Laptops-Planning	37,500					\$	37,500
UPS Batteries (includes DR site)		6,600				\$	6,600
DR Site - Air Conditioner					6,000	\$	6,000
DR Site - UPS		15,000				\$	15,000
Switches/Routers-Police Dept	50,000					\$	50,000
Core Switch/Router					30,000	\$	30,000
1st floor cabling/CAT6	40,000					\$	40,000
2nd floor cabling/CAT6		35,000				\$	35,000
5th floor cabling/CAT6		35,000				\$	35,000
Scanning documents		32,000				\$	32,000
Firewall					15,000	\$	15,000
Committee Camera/Video Rec-CC				24,000		\$	24,000
Data Center					500,000	\$	500,000
Microsoft Enterprise Agreement	228,000	228,000	228,000	228,000	228,000	\$	1,140,000
Information Technology Total	\$ 710,800	\$ 880,300	\$ 390,400	\$ 392,800	\$ 1,195,800	\$ 3,570,100	
Parks/Rec/Forestry							
72" John Deere Mower - Unit #109	21,000					\$	21,000
16' Gangmower-Unit #102 & #104		117,000		124,000		\$	241,000
72" Kubota Deck Mower - Unit #127		22,000				\$	22,000
72" Kubota Deck Mower - Unit #126			23,000			\$	23,000
60" Mower - Unit #107			23,000			\$	23,000
72" Deck Mower - Unit #129 &				24,000	25,000.00	\$	49,000
Brush Chipper - Unit #166 & Unit #212			84,000		93,000	\$	177,000
72' Spider Lift - Additional Unit		168,000				\$	168,000
Skidsteer - Unit # 269 & #155	48,000		53,000			\$	101,000
Golf Cart - Unit #328					16,000	\$	16,000
14,000 GVW Dumptrailer - Unit #25	11,000					\$	11,000
Spiderlift Trailer - Additional Unit		14,000				\$	14,000
Bobcat Trailer - Unit #200			7,000			\$	7,000
Bobcat Trailer - Unit #194				7,000		\$	7,000
Showmobile - Unit #40				168,000		\$	168,000
Towable Compressor - Unit #26			45,000			\$	45,000
Stump Grinder - Unit #118		65,000				\$	65,000
70 HP Tractor - Unit #201	98,000					\$	98,000
Toolcat - Additional Unit	78,000					\$	78,000
Toolcat - Unit #233			76,000			\$	76,000
Parks/Rec/Forestry Total	\$ 256,000	\$ 386,000	\$ 311,000	\$ 323,000	\$ 134,000	\$ 1,410,000	
Police							
Hand Held Radios	72,000	74,000	76,000	78,000	80,000	\$	380,000
Mobile Radios	23,000	23,500	24,000	24,500	25,000	\$	120,000
Security Camera Replacement	12,000	12,000	12,000	12,000	12,000	\$	60,000
Interview Room Camera System	-	60,000	-	-	-	\$	60,000
Accident Recon/Crime Scene sftwr	70,000	-	-	-	-	\$	70,000
Police Total	\$ 177,000	\$ 169,500	\$ 112,000	\$ 114,500	\$ 117,000	\$ 690,000	
General Levy Equipment Total	\$2,243,950	\$2,037,700	\$1,433,500	\$1,960,800	\$1,683,950	\$ 9,359,900	

Fleet Replacement Projects by Year

Department	Project Name	2020	2021	2022	2023	2024	Total
General Levy:							
Comm. Dev.	Vehicle #222 - 4-door Crossover	30,000				\$	30,000
	Vehicle #223 - 4-door Crossover	30,000				\$	30,000
	Vehicle #202 - 4-door Crossover		32,000			\$	32,000
	Vehicle #225 - 4-door Crossover		32,000			\$	32,000
	Vehicle #219 - 4-door Crossover		32,000			\$	32,000
	Vehicle #221 - 4-door Crossover			34,000		\$	34,000
	Vehicle #201 - 4-door Crossover			34,000		\$	34,000
	Vehicle #208 - 4-door Crossover				36,000	\$	36,000
	Vehicle #207 - 4-door Crossover	30,000				\$	30,000
	Vehicle #218 - 4-door Crossover				36,000	\$	36,000
	Vehicle #216 - 4-door Crossover					38,000	\$ 38,000
	Vehicle #205 - 4-door Crossover					38,000	\$ 38,000
Community Development Total		\$ 90,000	\$ 96,000	\$ 68,000	\$ 72,000	\$ 76,000	\$ 402,000
DPW	Automated Refuse Truck	309,000	318,000	333,000	338,000	348,000	\$ 1,646,000
	Automated Refuse Truck	309,000	318,000	333,000	338,000	348,000	\$ 1,646,000
	Electrical Service Truck			60,000			\$ 60,000
	Mechanic Service Truck		100,000				\$ 100,000
	4X2 Pickup - 8ft Bed			38,000		40,000	\$ 78,000
	Tandem Axle Dump Truck/Wing/Plow	226,000	233,000	240,000	248,000	255,000	\$ 1,202,000
	4X4 Chassis/Dump/Plow/Spreader					70,000	\$ 70,000
	Sign Installation Truck					60,000	\$ 60,000
	DPW Total	\$ 844,000	\$ 969,000	\$ 1,004,000	\$ 924,000	\$ 1,121,000	\$ 4,862,000
Fire	Staff Vehicle - CH401				48,700		\$ 48,700
	Staff Vehicle - CH402				48,700		\$ 48,700
	Staff Vehicle - CH403				48,700		\$ 48,700
	1 Support Vehicle	52,900			48,700		\$ 101,600
	Ambulance 421	294,000				357,500	\$ 651,500
	Hazardous Materials Squad 451	450,000					\$ 450,000
	Fire Engine 471		644,000				\$ 644,000
	Command Vehicle 411			\$608,000			\$ 608,000
	Operations Vehicle BC411		92,750				\$ 92,750
	Ambulance 451		308,000				\$ 308,000
	Ambulance 461	294,000					\$ 294,000
	Command Vehicle 431			92,750			\$ 92,750
	Ambulance 431			324,000			\$ 324,000
	Ambulance 481		308,000				\$ 308,000
	Fire Engine 481			676,000			\$ 676,000
	Fire Engine 441				710,000		\$ 710,000
	Ambulance 471				340,000		\$ 340,000
	Fire Safety Tow					82,900	\$ 82,900
	Ladder Truck 421					1,532,000	\$ 1,532,000
	MSU 10	-	-	-	-	63,800	\$ 63,800
	Fire Total	\$ 1,090,900	\$ 1,352,750	\$ 1,700,750	\$ 1,244,800	\$ 2,036,200	\$ 7,425,400
Parks/Rec/ Forestry	3/4 Ton Reg Cab 4X4 w/Tommylift - Unit #42	38,000					\$ 38,000
	26,000 GVW FlatBed Truck - Unit #22 & Unit #61	97,000			103,000		\$ 200,000
	3/4 Ton Reg Cab 4x4 w/Flatbed, Salter & Plow - Unit #9!	64,000					\$ 64,000
	4x2 Pickup w/Reg Cab - Unit #56		29,000				\$ 29,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #39 & #63	38,000				125,000	\$ 163,000
	1/2 Ton Ext Cab 4x2 Pickup - Unit #66 & #64		30,000	31,000			\$ 61,000
	1/2 Ton 4x2 Pickup - Unit #54		29,000				\$ 29,000
	1/2 Ton 4x4 Ext Cab Pickup - Unit #47 & #15		31,000		30,000		\$ 61,000
	SUV - Unit #1 & Unit #68			25,000	26,000		\$ 51,000
	SUV - Unit #65 & Unit #2	24,000		25,000			\$ 49,000
	33,000 GVW Truck w/Dump Body - Unit #17			108,000			\$ 108,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #94 & #90				42,000	42,000	\$ 84,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #3					38,000	\$ 38,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #5					39,000	\$ 39,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #25					31,000	\$ 31,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #48					38,000	\$ 38,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #49					39,000	\$ 39,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #50					38,000	\$ 38,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #92					31,000	\$ 31,000
	Parks and Recreation Total	\$ 261,000	\$ 119,000	\$ 189,000	\$ 201,000	\$ 421,000	\$ 1,191,000

Police	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
	General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
	General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
	General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
	General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
	Humane Truck w/Insert				50,000		\$	50,000
	4X4 Truck (2 total)			40,000	40,000		\$	80,000
	Police Total	\$ 668,000	\$ 682,000	\$ 723,000	\$ 774,000	\$ 685,000	\$	3,532,000
Transit	901 Replacement Bus		100,000				\$	100,000
	902 Replacement Bus		100,000				\$	100,000
	903 Replacement Bus		100,000				\$	100,000
	904 Replacement Bus		100,000				\$	100,000
	905 Replacement Bus			102,500			\$	102,500
	906 Replacement Bus			102,500			\$	102,500
	907 Replacement Bus			102,500			\$	102,500
	908 Replacement Bus			102,500			\$	102,500
	909 Replacement Bus				105,000		\$	105,000
	1101 Replacement Bus				105,000		\$	105,000
	1102 Replacement Bus				105,000		\$	105,000
	1103 Replacement Bus				105,000		\$	105,000
	1104 Replacement Bus					107,500	\$	107,500
	1105 Replacement Bus					107,500	\$	107,500
	1106 Replacement Bus					107,500	\$	107,500
	Transit Total	\$ -	\$ 400,000	\$ 410,000	\$ 420,000	\$ 322,500	\$	1,552,500
	General Levy Fleet Totals	\$ 2,953,900	\$ 3,618,750	\$ 4,094,750	\$ 3,635,800	\$ 4,661,700	\$	18,964,900

1/14/2020

Communication by Alderman Vander Leest to Finance Committee

Request to create a resolution that the City of Green Bay pays off more general obligation debt each year than new debt created. Nearly 18-20% of the each yearly City budget pays solely for interest on city debt. We must do a better job to reduce our total debt and prioritize our capital expenses so we are not crowding out core services. Many cities and counties are facing these fiscal pressures and the City of Green Bay needs a plan to reduce our debt in the short and long term.



PETITIONS AND COMMUNICATIONS FORM
COMMON COUNCIL
CITY OF GREEN BAY

Date of Council Meeting: 03-03-2020

Request of Alderperson Brian Johnson

Refer to: Finance Committee

Please state clearly the action requested. Requests should be turned in at the City Clerk's Office by 10:00 AM on the Thursday before a Council meeting. For late communications, present this form to the City Clerk after the request is read.

~~To evaluate and re~~

To review The city's capitalization policy and recommend necessary changes as it relates to minimum bonding thresholds in an effort to stem the city's growing debt.



PETITIONS AND COMMUNICATIONS FORM
COMMON COUNCIL
CITY OF GREEN BAY

Date of Council Meeting: 02-04-2020

Request of Alderperson Brian Johnson

Refer to: Finance

Please state clearly the action requested. Requests should be turned in at the City Clerk's Office by 10:00 AM on the Thursday before a Council meeting. For late communications, present this form to the City Clerk after the request is read.

To provide an inventory of all fees charged by The City of Green Bay and create an annual cost accounting policy to review and ~~modify rates~~ recommend rate modifications as necessary.

2020-2024 EXPENSES & REVENUES BY Funding Sources by Year

EXPENSES	2020	2021	2022	2023	2024	2020-2024 Total
Major Capital Projects						
General Levy						
DPW	\$ 10,003,340	\$ 6,949,200	\$ 6,595,700	\$ 5,768,300	\$ 4,156,200	\$ 33,472,740
Fire	\$ 584,170	\$ 983,400	\$ 192,350	\$ 131,000	\$ 13,025	\$ 1,903,945
Park Rec & Forestry	\$ 1,100,000	\$ 1,200,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000	\$ 6,500,000
City Hall	\$ 200,000	\$ 800,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 4,500,000
C&ED - Taxable	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
Police	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$ 730,500
Subtotal General Levy Capital Projects	\$ 12,237,510	\$ 10,432,600	\$ 9,828,050	\$ 8,689,800	\$ 6,669,225	\$ 47,857,185
Other Funding Sources						
TIF's	\$ 5,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ 9,500,000
Parking	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,250,000
Sanitary	\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$ 10,333,140
Storm	\$ 6,180,000	\$ 7,039,224	\$ 7,602,362	\$ 8,210,551	\$ 8,210,551	\$ 37,242,688
Subtotal Other Funding Sources Capital Projects	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$ 60,325,828
Total Major Capital Projects	\$ 26,067,510	\$ 22,510,226	\$ 22,119,886	\$ 19,752,983	\$ 17,732,408	\$ 108,183,013
Equipment - General Levy						
Clerks	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
DPW	\$ 348,000	\$ 260,000	\$ 198,000	\$ 281,000	\$ 90,000	\$ 1,177,000
Fire	\$ 752,150	\$ 341,900	\$ 422,100	\$ 549,500	\$ 147,150	\$ 2,212,800
Information Technology	\$ 710,800	\$ 880,300	\$ 390,400	\$ 392,800	\$ 1,195,800	\$ 3,570,100
Park Rec & Forestry	\$ 256,000	\$ 386,000	\$ 311,000	\$ 323,000	\$ 134,000	\$ 1,410,000
Police	\$ 177,000	\$ 169,500	\$ 112,000	\$ 114,500	\$ 117,000	\$ 690,000
General Levy Equipment	\$ 2,243,950	\$ 2,037,700	\$ 1,433,500	\$ 1,960,800	\$ 1,683,950	\$ 9,359,900
Fleet - General Levy						
C&ED	\$ 90,000	\$ 96,000	\$ 68,000	\$ 72,000	\$ 76,000	\$ 402,000
DPW	\$ 844,000	\$ 969,000	\$ 1,004,000	\$ 924,000	\$ 1,121,000	\$ 4,862,000
Fire	\$ 1,090,900	\$ 1,352,750	\$ 1,700,750	\$ 1,244,800	\$ 2,036,200	\$ 7,425,400
Park Rec & Forestry	\$ 261,000	\$ 119,000	\$ 189,000	\$ 201,000	\$ 421,000	\$ 1,191,000
Police	\$ 668,000	\$ 682,000	\$ 723,000	\$ 774,000	\$ 685,000	\$ 3,532,000
Transit	\$ -	\$ 400,000	\$ 410,000	\$ 420,000	\$ 322,500	\$ 1,552,500
Subtotal General Levy Fleet	\$ 2,953,900	\$ 3,618,750	\$ 4,094,750	\$ 3,635,800	\$ 4,661,700	\$ 18,964,900
Issuance, underwriting, & rounding	\$ 140,694	\$ 126,750	\$ 124,417	\$ 114,073	\$ 108,351	\$ 614,285
Grand Total CIP Expenses	\$ 31,406,054	\$ 28,293,426	\$ 27,772,553	\$ 25,463,656	\$ 24,186,409	\$ 137,122,098
Subtotal General Levy	\$ 17,435,360	\$ 16,089,050	\$ 15,356,300	\$ 14,286,400	\$ 13,014,875	\$ 76,181,985
Subtotal Other Funding Sources	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$ 60,325,828
Issuance, underwriting, & rounding	\$ 140,694	\$ 126,750	\$ 124,417	\$ 114,073	\$ 108,351	\$ 614,285
Grand Total CIP expenses	\$ 31,406,054	\$ 28,293,426	\$ 27,772,553	\$ 25,463,656	\$ 24,186,409	\$ 137,122,098

FUNDING - General Fund						
*20 year Bond	\$ 8,323,050	\$ 8,127,250	\$ 7,010,900	\$ 5,393,600	\$ 3,652,575	\$ 32,507,375
*1-10 year Note	\$ 3,348,170	\$ 4,761,800	\$ 5,145,400	\$ 5,192,800	\$ 5,162,300	\$ 23,610,470
State Trust Fund	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
Operating Budget	\$ 420,800	\$ 1,000,000	\$ 1,500,000	\$ 2,000,000	\$ 2,500,000	\$ 7,420,800
Vehicle Registration	\$ 2,050,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 8,850,000
TIF22	\$ 215,000					\$ 215,000
Local Road Improvement Program	\$ 115,000					\$ 115,000
2019 Carryover funds / Pavement	\$ 2,713,340	\$ -	\$ -	\$ -	\$ -	\$ 2,713,340
Grand Total CIP expenses	\$ 17,435,360	\$ 16,089,050	\$ 15,356,300	\$ 14,286,400	\$ 13,014,875	\$ 76,181,985
<i>*Final Determination by bond council</i>						

GO 2020 Proposed Borrowing

Proposed General levy borrowing	\$ 11,921,220	\$ 13,389,050	\$ 12,156,300	\$ 10,586,400	\$ 8,814,875	\$ 56,867,845
Proposed Other funding sources	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$ 60,325,828
GO Total borrowing request	\$ 25,751,220	\$ 25,466,676	\$ 24,448,136	\$ 21,649,583	\$ 19,878,058	\$ 117,193,673
Payoff (principal)		<i>-Does not include new borrowing principal</i>				
GO Debt - General Levy	\$ 7,242,163	\$ 7,558,734	\$ 7,831,529			
GO Debt - Other funding sources	\$ 5,738,843	\$ 5,631,619	\$ 5,865,293			
RDA Debt - Other funding sources	\$ 1,080,000	\$ 650,000	\$ 700,000			
Total payoff	\$ 14,061,006	\$ 13,840,353	\$ 14,396,822			

2020-2024 GENERAL LEVY PROPOSED BORROWING BY DEPARTMENT

	2020	2021	2022	2023	2024	2020-2024 Total
Clerks - Equipment	\$ - 0%	\$ - 0%	\$ - 0%	\$ 300,000 3%	\$ - 0%	\$ 300,000 1%
City Hall - Major	\$ 200,000 2%	\$ 800,000 6%	\$ 1,500,000 12%	\$ 1,000,000 9%	\$ 1,000,000 11%	\$ 4,500,000 8%
DPW - Major/Pavement	\$ 4,910,000	\$ 5,249,200	\$ 4,895,700	\$ 4,068,300	\$ 2,456,200	\$ 21,579,400
DPW - Equipment	\$ 348,000	\$ 260,000	\$ 198,000	\$ 281,000	\$ 90,000	\$ 1,177,000
DPW - Fleet	\$ 844,000	\$ 969,000	\$ 1,004,000	\$ 924,000	\$ 1,121,000	\$ 4,862,000
DPW - Total	\$ 6,102,000 51%	\$ 6,478,200 48%	\$ 6,097,700 50%	\$ 5,273,300 50%	\$ 3,667,200 42%	\$ 27,618,400 49%
C&ED - Major	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
C&ED - Fleet	\$ 90,000	\$ 96,000	\$ 68,000	\$ 72,000	\$ 76,000	\$ 402,000
C&ED - Total	\$ 340,000 3%	\$ 596,000 4%	\$ 68,000 1%	\$ 72,000 1%	\$ 76,000 1%	\$ 1,152,000 2%
Fire - Major	\$ 584,170	\$ 983,400	\$ 192,350	\$ 131,000	\$ 13,025	\$ 1,903,945
Fire - Equipment	\$ 752,150	\$ 341,900	\$ 422,100	\$ 549,500	\$ 147,150	\$ 2,212,800
Fire - Fleet	\$ 1,090,900	\$ 1,352,750	\$ 1,700,750	\$ 1,244,800	\$ 2,036,200	\$ 7,425,400
Fire - Total	\$ 2,427,220 20%	\$ 2,678,050 20%	\$ 2,315,200 19%	\$ 1,925,300 18%	\$ 2,196,375 25%	\$ 11,542,145 20%
Information Technology - Equip	\$ 290,000 2%	\$ (119,700) -1%	\$ (1,109,600) -9%	\$ (1,607,200) -15%	\$ (1,304,200) -15%	\$ (3,850,700) -7%
Park Rec & Forestry - Major	\$ 1,100,000	\$ 1,200,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000	\$ 6,500,000
Park Rec & Forestry - Equip	\$ 256,000	\$ 386,000	\$ 311,000	\$ 323,000	\$ 134,000	\$ 1,410,000
Park Rec & Forestry - Fleet	\$ 261,000	\$ 119,000	\$ 189,000	\$ 201,000	\$ 421,000	\$ 1,191,000
Park Rec & Forestry - Total	\$ 1,617,000 14%	\$ 1,705,000 13%	\$ 1,800,000 15%	\$ 1,924,000 18%	\$ 2,055,000 23%	\$ 9,101,000 16%
Police - Major	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$ 730,500
Police - Equipment	\$ 177,000	\$ 169,500	\$ 112,000	\$ 114,500	\$ 117,000	\$ 690,000
Police - Fleet	\$ 668,000	\$ 682,000	\$ 723,000	\$ 774,000	\$ 685,000	\$ 3,532,000
Police - Total	\$ 945,000 8%	\$ 851,500 6%	\$ 1,075,000 9%	\$ 1,279,000 12%	\$ 802,000 9%	\$ 4,952,500 9%
Transit - Fleet	\$ - 0%	\$ 400,000 3%	\$ 410,000 3%	\$ 420,000 4%	\$ 322,500 4%	\$ 1,552,500 3%
Proposed general levy borrowing	\$ 11,921,220 100%	\$ 13,389,050 100%	\$ 12,156,300 100%	\$ 10,586,400 100%	\$ 8,814,875 100%	\$ 56,867,845 100%

#

Major Capital Projects Summary by Year

Department	Project Name	2020	2021	2022	2023	2024	Total
DPW	General Levy:						
	Pavement Projects	8,408,340	4,642,200	5,071,200	5,203,200	3,969,000	\$ 27,293,940
	Main St Bridge repairs/hydraulics	1,450,000					\$ 1,450,000
	East Shop-New Windows	15,000					\$ 15,000
	West Side Shop Bldg H Concrete Loading Dock		15,000				\$ 15,000
	East Shop-Main Building-Roof/ADA		246,000				\$ 246,000
	West Shop - New Windows	30,000					\$ 30,000
	West Shop - Shop Roof & Parapet Repairs	100,000					\$ 100,000
	West Shop - Main Bldg Exterior Façade				482,200		\$ 482,200
	West Shop - Bldg H New Roof		115,000				\$ 115,000
	West Shop-Main Building - HVAC System/Fire		1,931,000				\$ 1,931,000
	East Shop-Electrical Shop - HVAC/Plumbing/Code			98,000			\$ 98,000
	East Shop-Main Building - HVAC			1,426,500			\$ 1,426,500
	West Shop-Lore Lane - HVAC					187,200	\$ 187,200
	East Shop-Main Building - Electrical				7,500		\$ 7,500
	West Shop-Building H - Electrical				4,500		\$ 4,500
	West Shop-Building F - Façade/Electrical				7,900		\$ 7,900
	West Shop-Main Building - Electrical				26,500		\$ 26,500
	West Shop-Main Building - Coda/ADA				36,000		\$ 36,000
	West Shop-Building G - Electrical				500		\$ 500
	Dept of Public Works Total	\$ 10,003,340	\$ 6,949,200	\$ 6,595,700	\$ 5,768,300	\$ 4,156,200	\$ 33,472,740
Fire	Flooring - Station 1				18,700		\$ 18,700
	Flooring - Station 2			53,700			\$ 53,700
	Flooring/Carpet - Station 4	8,750					\$ 8,750
	Flooring/Carpet - Station 6				18,700		\$ 18,700
	Flooring/Carpet - Station 7			21,000			\$ 21,000
	Windows - Station 5			30,000			\$ 30,000
	Windows - Station 6					13,025	\$ 13,025
	Windows - Station 7	16,400					\$ 16,400
	Windows - Shop			6,000			\$ 6,000
	Roof - Station 4		35,000				\$ 35,000
	HVAC - Station 4		91,300				\$ 91,300
	HVAC - Station 6 (South)			23,850			\$ 23,850
	HVAC - Shop	27,500					\$ 27,500
	Garage Doors/Openers - Station 4			35,800			\$ 35,800
	Garage Doors/Openers - Station 5				37,400		\$ 37,400
	Garage Doors/Openers - Station 6				27,450		\$ 27,450
	Garage Doors/Openers - Shop	16,400					\$ 16,400
	Kitchen/Upper Cabinets - Station 5			10,000			\$ 10,000
	Lot/Apron - Station 2	10,920					\$ 10,920
	Lot/Apron - Station 4	17,800					\$ 17,800
	Lot/Apron - Station 5	16,400					\$ 16,400
	Lot/Apron - Station 6			12,000			\$ 12,000
	Lot/Apron - Station 7				10,000		\$ 10,000
	Lot/Apron - Shop				18,750		\$ 18,750
	Exhaust system-Fire shop	71,000					\$ 71,000
	Plymovent - Station 2	82,000					\$ 82,000
	Plymovent - Station 4	82,000					\$ 82,000
	Plymovent - Station 5	82,000					\$ 82,000
	Plymovent - Station 6	82,000					\$ 82,000
	Plymovent - Station 7	71,000					\$ 71,000
	Replace siding - Fire shop		57,100				\$ 57,100
	Station Alerting System		800,000				\$ 800,000
	Fire Total	\$ 584,170	\$ 983,400	\$ 192,350	\$ 131,000	\$ 13,025	\$ 1,903,945
Parks/Rec/ Forestry	Perkins Park-Construct 2 Soccer Fields			250,000			\$ 250,000
	Perkins Park-Construct Baseball Field		370,000				\$ 370,000
	Finger Rd Concession Stand/Restrooms	150,000					\$ 150,000
	Tennis Court Colorcoating (Various Courts)					200,000	\$ 200,000
	Misc Athletic Field Renovations					100,000	\$ 100,000
	WLS Nature Center Security & Safety Upgrade	50,000					\$ 50,000
	Baird Creek Greenway-Mntn Bike Obstacle Course				100,000		\$ 100,000
	Wildlife Sanctuary Observation Bldg Roof	30,000					\$ 30,000
	Joannes Aquatic-Repair Slides/Replace Roofs		200,000				\$ 200,000
	West Tennis Court Color Coating			60,000			\$ 60,000
	Hockey Rink Board Replacements	25,000				-	\$ 25,000
	Baird Creek Greenway - New Bridge	95,000					\$ 95,000
	Old Park Shop Roof Replacement				100,000		\$ 100,000
	Navarino Park-New Park Shelter			500,000			\$ 500,000
	Misc Park Shelter Projects					100,000	\$ 100,000
	Farlin Park Shelter Replacement				440,000		\$ 440,000
	Seymour Park West Playground Replacement				100,000		\$ 100,000
	Colburn Park Pavement			200,000			\$ 200,000
	Park Shop Pavement				150,000	-	\$ 150,000
	Murphy Park Pickleball	250,000					\$ 250,000

	Beaumont Park Roof Replacement	10,000					\$	10,000
	Joannes Aquatic Center - Replace Pool Floor	200,000					\$	200,000
	Bayview Park Playground Equipment Replacement				100,000		\$	100,000
	Kennedy Park Roof Replacement	10,000					\$	10,000
	Wildlife Sanctuary - Fencing Replacement				90,000		\$	90,000
	Colburn Park - N Playground Equip Replacement	100,000					\$	100,000
	Tank Park - 1/2 Playground			50,000			\$	50,000
	Perkins Park Roof Replacement			15,000			\$	15,000
	Nicolet Park - 1/2 Playground					50,000	\$	50,000
	Wildlife Sanctuary - Repave Entrance Parking Lot				250,000		\$	250,000
	Farlin Park Playground		100,000				\$	100,000
	Muir Park Parking Lot Replacement					250,000	\$	250,000
	Perkins Park-East Parking Lot Replacement		250,000				\$	250,000
	WLS-Add Parking and Replace Entrance Drives	400,000					\$	400,000
	Wildlife Sanctuary Nature Center Flooring					100,000	\$	100,000
	Miscellaneous Paving	100,000		25,000		350,000	\$	475,000
	East River - Trail Repair/Rplcmt-West Bank					170,000	\$	170,000
	Joannes Skate Park Improvements		60,000				\$	60,000
	Misc Field Lighting					350,000	\$	350,000
	Parks Rec. & Forestry Total	\$ 1,100,000	\$ 1,200,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000	\$	6,500,000
City Hall	City Hall Roof Replacement	150,000					\$	150,000
	City Hall Main Electrical Replacement		750,000				\$	750,000
	City Hall - Consult / Mechanical Upgrade	50,000		500,000			\$	550,000
	3rd Floor Renovation Consulting/Renovation		50,000	950,000			\$	1,000,000
	2nd Floor Renovation Consulting/Renovation			50,000	950,000		\$	1,000,000
	5th Floor Renovation Consulting/Renovation				50,000	950,000	\$	1,000,000
	4th Floor Renovation Consulting					50,000	\$	50,000
	City Hall	\$ 200,000	\$ 800,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$	4,500,000
C & ED	Neighborhood Enhancement Funds-Taxable	250,000	500,000	-	-	-	\$	750,000
	Community & ED	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$	750,000
Police	Fence & Gate	100,000					\$	100,000
	Roof Repairs			200,000			\$	200,000
	2 Boiler Replacements & Controls			40,000			\$	40,000
	Locker Room Renovations (Both)					315,500	\$	315,500
	Men's Shower Repairs					10,000	\$	10,000
	Asbestos Removal in the Basement of PD					65,000	\$	65,000
	Police Dept	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$	730,500
	General Levy Totals	\$ 12,237,510	\$ 10,432,600	\$ 9,828,050	\$ 8,689,800	\$ 6,669,225	\$	47,857,185
Other Funding Sources:								
TIF	TIF 22 - Shipyard Phase II	2,000,000	2,500,000	2,000,000	-	-	\$	6,500,000
	TIF 14 - Broadway District		3,000,000				\$	3,000,000
	TIF Total	\$ 5,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$	9,500,000
Parking	Parking Ramp Repairs	650,000	650,000	650,000	650,000	650,000	\$	3,250,000
	Parking Total	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$	3,250,000
Sanitary	Sanitary Sewer	2,000,000	1,888,402	2,039,474	2,202,632	2,202,632	\$	10,333,140
	Sanitary Total	\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$	10,333,140
Storm	Storm Sewer	6,180,000	7,039,224	7,602,362	8,210,551	8,210,551	\$	37,242,688
	Storm Total	\$6,180,000	\$7,039,224	\$7,602,362	\$8,210,551	\$8,210,551	\$	37,242,688
	Other Funding Source Totals	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$	60,325,828
	Total Projects by Year	\$26,067,510	\$22,510,226	\$22,119,886	\$19,752,983	\$17,732,408	\$	108,183,013

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Roads
Priority	
Total Project Cost \$ 28,743,940	

Project Name	DPW - Pavement
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Description	DPW 2020 Capital Improvement Program City Cost for general levy projects
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Justification/ How does this Increase Service to Residents?	
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
2020 Bonding	Bonding	\$ 4,765,000	\$ 4,642,200	\$ 5,071,200	\$ 5,203,200	\$ 3,969,000	\$ 23,650,600
TIF 22	Other (please explain above)	\$ 215,000	\$ -	\$ -	\$ -	\$ -	\$ 215,000
Local Road Improv Prog	Other (please explain above)	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ 115,000
Vehicle Registration fees	Other (please explain above)	\$ 2,050,000	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000
2019 Carryover funds	Other (please explain above)	\$ 2,713,340	\$ -	\$ -	\$ -	\$ -	\$ 2,713,340
Total		\$ 9,858,340	\$ 4,642,200	\$ 5,071,200	\$ 5,203,200	\$ 3,969,000	\$ 28,743,940

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Pavement Projects	\$ 3,471,000	\$ 4,642,200	\$ 5,071,200	\$ 5,203,200	\$ 3,969,000	\$ 22,356,600
	Citywide survey monuments	\$ 167,000	\$ -	\$ -	\$ -	\$ -	\$ 167,000
	Traffic signal replacement	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ 280,000
	Bridge Repairs and inspections	\$ 467,000	\$ -	\$ -	\$ -	\$ -	\$ 467,000
	Main St Bridge repairs/hydraulics	\$ 1,450,000	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000
	Resurfacing/pavement repairs	\$ 2,873,340	\$ -	\$ -	\$ -	\$ -	\$ 2,873,340
	Sidewalks/new & replacement	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
	Fees & contingencies	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Total		\$ 9,858,340	\$ 4,642,200	\$ 5,071,200	\$ 5,203,200	\$ 3,969,000	\$ 28,743,940

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	45 years
Category	Building
Priority	1=Must be done this year-
Total Project Cost \$ 15,000	

Project Name	East Shop - Main Building Window Replacement
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Description	
Window Replacement	

Justification/ How does this Increase Service to Residents?	
The building was constructed in 1967, the original windows are showing their age, are not energy efficient, do not operate correctly and the fiberglass inserts do not offer proper security. New windows were part of the BSA building evaluation and are recommended to improve the energy efficiency and security of the building.	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	East Shop-New Windows	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	45 years
Category	Building
Priority	1=Must be done this year-
Total Project Cost \$ 15,000	

Project Name	West Side Shop - Building H Loading Dock Repairs
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Description	
Concrete Loading Dock Repairs	

Justification/ How does this Increase Service to Residents?	
Building H was constructed in 1952, the concrete loading dock is in need of repairs due to age and weather detrition, guardrail compliance and structural cracking. The repairs and guardrail compliance were identified in the BSA building evaluation and are recommended to improve the safety and structural integrity of the loading dock.	

Fund-Obj.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Fund-Obj.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop-Building H-Concrete Loading Dock	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	1=Must be done this year-
Total Project Cost \$ 246,000	

Project Name	DPW EAST SHOP-MAIN BUILDING - ROOF/ADA
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Description	
NEW ROOF/ADA	

Justification/ How does this Increase Service to Residents?	
The building was constructed in 1967, the roof is original with minimal repairs and upgrades. Due to the elements, the roof has experienced failures throughout the years including, separation of seams, ponding of water and tenting of the rubber membrane. Additionally, due to the year the building was constructed, accessibility and ADA standards have changed resulting in the building not being in ADA compliance. Both of these items were outlined in the BSA building evaluation and recommended to improve the ADA accessibility along with weatherproofing the building.	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 246,000	\$ -	\$ -	\$ -	\$ 246,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 246,000	\$ -	\$ -	\$ -	\$ 246,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	East Shop-Main Building-Roof/ADA	\$ -	\$ 246,000	\$ -	\$ -	\$ -	\$ 246,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 246,000	\$ -	\$ -	\$ -	\$ 246,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	45 years
Category	Building
Priority	2=Should be done this year for
Total Project Cost \$ 30,000	

Project Name	West Shop - Main Building
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Description	Window Replacement
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Justification/ How does this Increase Service to Residents?	The main building was built in 1952, the windows have reached their expected life expectancy and are not effectively energy efficient. The replacement of the windows has been recommended as part of the BSA building evaluation to increase natural light and to improve upon energy efficiency.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop Main Building - Window Replacement	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	1=Must be done this year-
Total Project Cost \$ 100,000	

Project Name	DPW WEST SHOP-NEW ROOF & PARAPET REPAIRS
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Description	
NEW ROOF & PARAPET REPAIRS	

Justification/ How does this Increase Service to Residents?	
The building was constructed in 1952, the roof is original and has had minimal repairs and upgrades. Due to the elements, the roof has experienced failures of the rubber membrane, numerous leaks, tenting of the membrane, water puddling and insulation becoming water logged. Additionally, the parapet concrete blocks have become weathered, mortar joints have deteriorated resulting in the loosening of the blocks. The replacement and repair of the roof and parapet blocks was outlined in the BSA building study and recommended for repair to improve the weather-proofing of the building.	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop - New Roof	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	1=Must be done this year-
Total Project Cost \$ 482,200	

Project Name	WEST SIDE SHOP - MAIN BUILDING EXTERIOR FAÇADE
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Description	BUILDING EXTERIOR FACADE
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Justification/ How does this Increase Service to Residents?
The main building was constructed in 1952, due to the elements, building settlement and past construction practices, the brick and mortar joints are failing resulting in the cracking of the bricks and loosening of the mortar joints. The repair has been recommended in the BSA building study to improve the structural integrity of the exterior and to provide protection from the elements.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 482,200	\$ -	\$ 482,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 482,200	\$ -	\$ 482,200

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop - Main Bdg - Ext. Façade	\$ -	\$ -	\$ -	\$ 482,200	\$ -	\$ 482,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 482,200	\$ -	\$ 482,200

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	1=Must be done this year-
Total Project Cost \$ 115,000	

Project Name	WEST SIDE SHOP - BUILDING H ROOF REPLACEMENT
---------------------	---

Description	
NEW ROOF	

Justification/ How does this Increase Service to Residents?	
Building H was constructed in 1952, due to the age and elements, the roof experience membrane seam failure, tenting and ponding of water. The replacement has been recommended by the BSA building study in order to weatherproof the building.	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Side Shop Building H New Roof	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	1=Must be done this year-
Total Project Cost \$ 1,931,000	

Project Name	DPW WEST SHOP - MAIN BUILDING-HVAC
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Description	
Replace the HVAC/Fire System in the Main Building at DPW West Shop	

Justification/ How does this Increase Service to Residents?	
The main building was constructed in 1952, the HVAC and fire system is original to the building. The control of the HVAC system is antiquated and multiple components have failed, pipes have detreated and parts of the building are not properly vented. The fire alarm system is outdated and only sprinkled in parts of the mechanic shop, the main portion of the building is left unsprinkled. The upgrade to the HVAC and fire alarm system was recommended in the BSA building study in order to improve energy efficiency and fire alarm safety.	

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 1,931,000	\$ -	\$ -	\$ -	\$ 1,931,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 1,931,000	\$ -	\$ -	\$ -	\$ 1,931,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop-Main Building HVAC/Fire System	\$ -	\$ 1,931,000	\$ -	\$ -	\$ -	\$ 1,931,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 1,931,000	\$ -	\$ -	\$ -	\$ 1,931,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	2=Should be done this year for
Total Project Cost \$ 98,000	

Project Name DPW EAST SHOP-ELECTRICAL SHOP HVAC/PLUMBING/CODE

Description

Electrical Shop HVAC/Plumbing/Code

Justification/ How does this Increase Service to Residents?

The building was constructed in 1988, the original HVAC system has reached it's maximum life expectancy and the addition of makeup air and exhaust units are needed. The plumbing is also original, the addition of thermal mixing valves and an ADA compliant women's restroom is needed. Both of these items were included and recommended for upgrade in the BSA building evaluation to improve efficiency and to meet ADA codes.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 98,000	\$ -	\$ -	\$ 98,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 98,000	\$ -	\$ -	\$ 98,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	East Shop-Electrical Shop HVAC/Plumbing/Code	\$ -	\$ -	\$ 98,000	\$ -	\$ -	\$ 98,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 98,000	\$ -	\$ -	\$ 98,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	3=Would enhance operations
Total Project Cost \$ 7,500	

Project Name	DPW EAST SHOP-MAIN BUILDING - ELECTRICAL
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Description	Main Building Electrical Upgrade
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Justification/ How does this Increase Service to Residents?	Since the building was constructed in 1967, much of the electrical system is original and is in need of upgrades including LED light fixtures, occupancy sensors and GFCI outlets. All of these items were outlined as recommended upgrades in the BSA building evaluation study to improve efficiency.
---	---

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	East Shop-Main Building - Electrical	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	3=Would enhance operations
Total Project Cost \$ 4,500	

Project Name	DPW WEST SHOP-BUILDING H - ELECTRICAL UPGRADE
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Description	BUILDING H ELECTRICAL UPGRADE
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Justification/ How does this Increase Service to Residents?	The building was constructed in 1952. The electrical system is original and is in need of an upgrade to improve efficiency as outlined in the BSA building study. Upgrades include, GFCI outlets, emergency egress lighting and LED light fixtures.
---	---

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop-Building H - Electrical	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	2=Should be done this year for
Total Project Cost \$ 7,900	

Project Name	DPW WEST SHOP-BUILDING F - FAÇADE/ELECTRICAL
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Description	BUILDING F FAÇADE/ELECTRICAL
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Justification/ How does this Increase Service to Residents?	The building was constructed in 1952. The electrical system is original and needs upgrades including LED lights and GFCI outlets along with the exterior of building has cracking and loosening of the mortar joints due to the elements. Both of these upgrades were recommended to improve efficiencies and weatherproof the building in the BSA building evaluation.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 7,900	\$ -	\$ 7,900
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 7,900	\$ -	\$ 7,900

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop-Building F - Façade/Electrical	\$ -	\$ -	\$ -	\$ 7,900	\$ -	\$ 7,900
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 7,900	\$ -	\$ 7,900

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	2=Should be done this year for
Total Project Cost \$ 26,500	

Project Name	DPW WEST SHOP-MAIN BUILDING - ELECTRICAL
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Description	MAIN BULDING ELECTRICAL
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Justification/ How does this Increase Service to Residents?	The electrical system of the main building is original to the building which was constructed in 1952. The main distribution panel and branch panels are showing signs of corrosion and wear on the circuit breakers. Due to these items are no longer serviceable and parts are not in production, the upgrade is recommended in the BSA building study to improve electrical efficiency and safety.
---	--

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 26,500	\$ -	\$ 26,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 26,500	\$ -	\$ 26,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop-Main Building - Electrical	\$ -	\$ -	\$ -	\$ 26,500	\$ -	\$ 26,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 26,500	\$ -	\$ 26,500

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	2=Should be done this year for
Total Project Cost \$ 36,000	

Project Name	DPW WEST SHOP-MAIN BUILDING - CODE/ADA
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Description	MAIN BUILDING CODE/ADA
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Justification/ How does this Increase Service to Residents?	The building was constructed in 1952 and does not meet the current ADA code to include, accessible routes into the building, handrail height, bathroom and lavatory fixtures and stair shaft doors. The upgrade to meet the current ADA code is recommended in the BSA building study to improve efficiency and safety.
---	---

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop-Main Building - Coda/ADA	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	3=Would enhance operations
Total Project Cost \$ 500	

Project Name	DPW WEST SHOP-BUILDING G - ELECTRICAL
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Description	BUILDING G ELECTRICAL
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Justification/ How does this Increase Service to Residents?	Building G was converted from a sand blast shed to a cold storage building in 2013. The upgrade to the electrical system to improve efficiency is recommended by the BSA building study to improve efficiency and safety to include changing over to LED lighting and GFCI outlets.
--	---

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop-Building G - Electrical	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 500

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	2=Should be done this year for
Total Project Cost \$ 1,426,500	

Project Name	DPW EAST SHOP-MAIN BUILDING HVAC
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Description	MAIN BUILDING HVAC
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Justification/ How does this Increase Service to Residents?	The building was constructed in 1967 and an addition was added on in 1977. The HVAC system is original to the 1977 addition and is outdated, has failing components and is inefficient. To improve efficiency and lower energy consumption, the upgrade to the HVAC system was recommended by the BSA building study.
---	---

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 1,426,500	\$ -	\$ -	\$ 1,426,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 1,426,500	\$ -	\$ -	\$ 1,426,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	East Shop-Main Building HVAC	\$ -	\$ -	\$ 1,426,500	\$ -	\$ -	\$ 1,426,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 1,426,500	\$ -	\$ -	\$ 1,426,500

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	DPW
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Building
Priority	2=Should be done this year for
Total Project Cost \$ 187,200	

Project Name	DPW WEST SHOP-LORE LANE HVAC
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Description	LORE LANE HVAC
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Justification/ How does this Increase Service to Residents?	The HVAC system is original to the building. Many of the components are failing, outdated and are not efficient. Additionally, the addition of fresh air intakes and an exhaust system is recommended to be installed. The upgrades and additions are recommended by the BSA building study to improve energy consumption and to improve air quality.
---	---

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 187,200	\$ 187,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 187,200	\$ 187,200

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	West Shop Lore Lane HVAC	\$ -	\$ -	\$ -	\$ -	\$ 187,200	\$ 187,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 187,200	\$ 187,200

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	Fire
Dept. Head	David Litton
Project Contact	
Useful Life	15 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 120,850	

Project Name	FIRE STATION IMPROVEMENTS
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Description	
New flooring for Fire Stations 1, 2, 3, 4, 6, 7,	

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 8,750	\$ -	\$ 74,700	\$ 37,400	\$ -	\$ 120,850
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 8,750	\$ -	\$ 74,700	\$ 37,400	\$ -	\$ 120,850

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Flooring - Station 1		\$ -	\$ -	\$ 18,700	\$ -	\$ 18,700
	Flooring/Carpet - Station 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Flooring/Carpet - Station 6	\$ -	\$ -	\$ -	\$ 18,700	\$ -	\$ 18,700
	Flooring/Carpet - Station 7	\$ -	\$ -	\$ 21,000	\$ -	\$ -	\$ 21,000
	Flooring/Vinyl - Station 7 (combined with above)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Flooring/Carpet - Station 4	\$ 8,750	\$ -	\$ -	\$ -	\$ -	\$ 8,750
	Flooring - Station 2	\$ -	\$ -	\$ 53,700	\$ -	\$ -	\$ 53,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 8,750	\$ -	\$ 74,700	\$ 37,400	\$ -	\$ 120,850

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	25 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 65,425	

Project Name	FIRE STATION IMPROVEMENTS
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Description	
Windows for Stations 1, 5, 6, 7 & Shop	

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Bonding	\$ 16,400	\$ -	\$ 36,000	\$ -	\$ 13,025	\$ 65,425
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 16,400	\$ -	\$ 36,000	\$ -	\$ 13,025	\$ 65,425

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Windows - Station 5	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
	Windows - Station 7	\$ 16,400	\$ -	\$ -	\$ -	\$ -	\$ 16,400
	Windows - Shop	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000
	Windows - Station 6	\$ -	\$ -	\$ -	\$ -	\$ 13,025	\$ 13,025
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 16,400	\$ -	\$ 36,000	\$ -	\$ 13,025	\$ 65,425

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	25 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 35,000	

Project Name	FIRE STATION IMPROVEMENTS
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Description	
New Roof (pitched shingle) for Station 4	

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Roof - Station 4	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	Fire
Dept. Head	David Litton
Project Contact	
Useful Life	20 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 142,650	

Project Name	FIRE STATION IMPROVEMENTS
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Description	
HVAC for Stations 4 & 6 (south) & Shop	

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 27,500	\$ 91,300	\$ 23,850	\$ -	\$ -	\$ 142,650
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 27,500	\$ 91,300	\$ 23,850	\$ -	\$ -	\$ 142,650

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	HVAC - Station 4	\$ -	\$ 91,300	\$ -	\$ -	\$ -	\$ 91,300
	HVAC - Station 6 (South)	\$ -	\$ -	\$ 23,850	\$ -	\$ -	\$ 23,850
	HVAC - Shop	\$ 27,500	\$ -	\$ -	\$ -	\$ -	\$ 27,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 27,500	\$ 91,300	\$ 23,850	\$ -	\$ -	\$ 142,650

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	Fire
Dept. Head	David Litton
Project Contact	
Useful Life	15 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 117,050	

Project Name	FIRE STATION IMPROVEMENTS
---------------------	----------------------------------

Description	
Garage doors/openers - Stations 3, 4, 5, 6, Shop	

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 16,400	\$ -	\$ 35,800	\$ 64,850	\$ -	\$ 117,050
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 16,400	\$ -	\$ 35,800	\$ 64,850	\$ -	\$ 117,050

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Garage Doors/Openers - Station 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Garage Doors/Openers - Station 6	\$ -	\$ -	\$ -	\$ 27,450	\$ -	\$ 27,450
	Garage Doors/Openers - Shop	\$ 16,400	\$ -	\$ -	\$ -	\$ -	\$ 16,400
	Garage Doors/Openers - Station 4	\$ -	\$ -	\$ 35,800	\$ -	\$ -	\$ 35,800
	Garage Doors/Openers - Station 5	\$ -	\$ -	\$ -	\$ 37,400	\$ -	\$ 37,400
	Total	\$ 16,400	\$ -	\$ 35,800	\$ 64,850	\$ -	\$ 117,050

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	Fire
Dept. Head	David Litton
Project Contact	
Useful Life	25 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 10,000	

Project Name	FIRE STATION IMPROVEMENTS
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Description	Kitchen - Station 5
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Justification/ How does this Increase Service to Residents?	
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Kitchen - Station 5 upper cabinets	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	Fire
Dept. Head	David Litton
Project Contact	
Useful Life	25 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 85,870	

Project Name	FIRE STATION IMPROVEMENTS
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Description	
Repave lots/aprons	

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 45,120	\$ -	\$ 12,000	\$ 28,750	\$ -	\$ 85,870
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 45,120	\$ -	\$ 12,000	\$ 28,750	\$ -	\$ 85,870

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Lot/Apron - Station 6	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000
	Lot/Apron - Station 7	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
	Lot/Apron - Station 2	\$ 10,920	\$ -	\$ -	\$ -	\$ -	\$ 10,920
	Lot/Apron - Station 5	\$ 16,400	\$ -	\$ -	\$ -	\$ -	\$ 16,400
	Lot/Apron - Station 4	\$ 17,800	\$ -	\$ -	\$ -	\$ -	\$ 17,800
	Lot/Apron - Shop	\$ -	\$ -	\$ -	\$ 18,750	\$ -	\$ 18,750
	Total	\$ 45,120	\$ -	\$ 12,000	\$ 28,750	\$ -	\$ 85,870

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 71,000	

Project Name	Fire shop exhaust system
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Description	
	Replace fire shop exhaust system

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 71,000	\$ -	\$ -	\$ -	\$ -	\$ 71,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 71,000	\$ -	\$ -	\$ -	\$ -	\$ 71,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Exhaust system-Fire shop	\$ 71,000	\$ -	\$ -	\$ -	\$ -	\$ 71,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 71,000	\$ -	\$ -	\$ -	\$ -	\$ 71,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	10 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 82,000	

Project Name	PLYMOVENT - STATION 2
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Description	
REPLACE PLYMOVENT STATION 2	

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Plymovent Station 2	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	10 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 82,000	

Project Name	PLYMOVENT - STATION 4
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Description	REPLACE PLYMOVENT STATION 4
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Justification/ How does this Increase Service to Residents?	
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Plymovent Station 4	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	10 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 82,000	

Project Name	PLYMOVENT STATION 5
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Description	REPLACE PLYMOVENT STATION 5
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Justification/ How does this Increase Service to Residents?	
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Plymovent Station 5	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	10 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 82,000	

Project Name	PLYMOVENT - STATION 6
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Description	
REPLACE PLYMOVENT STATION 6	

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Plymovent Station 6	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ 82,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	10 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 71,000	

Project Name	PLYMOVENT - STATION 7
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Description	REPLACE PLYMOVENT STATION 7
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Justification/ How does this Increase Service to Residents?	
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 71,000	\$ -	\$ -	\$ -	\$ -	\$ 71,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 71,000	\$ -	\$ -	\$ -	\$ -	\$ 71,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Plymovent - Station 7	\$ 71,000	\$ -	\$ -	\$ -	\$ -	\$ 71,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 71,000	\$ -	\$ -	\$ -	\$ -	\$ 71,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 57,100	

Project Name	REPLACE SIDING SHOP
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Description	REPLACE SIDING AT SHOP
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Justification/ How does this Increase Service to Residents?	
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 57,100	\$ -	\$ -	\$ -	\$ 57,100
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 57,100	\$ -	\$ -	\$ -	\$ 57,100

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Replace siding - Fire shop	\$ -	\$ 57,100	\$ -	\$ -	\$ -	\$ 57,100
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 57,100	\$ -	\$ -	\$ -	\$ 57,100

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	FIRE
Dept. Head	David Litton
Project Contact	
Useful Life	
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 800,000	

Project Name	STATION ALERTING
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Description	
STATION ALERTING SYSTEM	

Justification/ How does this Increase Service to Residents?	

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Station alerting system	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)

Project Name	Perkins - Construct 2 Soccer Fields/Baseball Field
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Total Project Cost	\$ 620,000
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Description

1. Perkins Park - Construct 2 Soccer Fields, \$250,000.
2. Perkins Park - Construct 1 Baseball Field \$350,000.

Justification/ How does this Increase Service to Residents?

The existing little league fields and 6 court tennis court facility is in a state of disrepair and an eyesore to the neighborhood. With the construction of the little league fields at Colburn in 2019, this area can be redeveloped into 2 soccer fields and 1 baseball field.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99509	Borrowing		\$ 370,000	\$ 250,000	\$ -	\$ -	\$ 620,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 370,000	\$ 250,000	\$ -	\$ -	\$ 620,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99509	Perkins Park-Construct 2 Soccer Fields	\$ -		\$ 250,000	\$ -	\$ -	\$ 250,000
410600-53001-99509	Perkins Park-Construct Baseball Field		\$ 370,000	\$ -	\$ -	\$ -	\$ 370,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 370,000	\$ 250,000	\$ -	\$ -	\$ 620,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 150,000	

Project Name	FINGER RD - CONCESSION STAND/RESTROOMS
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Description	FINGER RD - CONCESSION STAND/RESTROOMS
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Justification/ How does this Increase Service to Residents?
The Finger Road Ballfield Complex is used primarily for girls youth and high school softball. There has been a desire for a number of years from the Optimist Club of GB to install a concession stand with restrooms at the complex. Due to the fact that the site is a landfill there were restrictions that did not allow for the development of the site to accommodate the request. Recently the city was granted permission to install the stand and restrooms. Funding will be used to get utilities to the building. Optimist Club will be funding the installation of the slab and the concession stand/restrooms.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99509	Borrowing	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99509	Utility Installation	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	10 years
Category	Park & Rec
Priority	3=Would enhance operations but not mandatory
Total Project Cost \$ 200,000	

Project Name	Tennis Court Colorcoating (Various Courts)
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Description	
Tennis Court Color coating (Various courts)	

Justification/ How does this Increase Service to Residents?	
Tennis courts should be re-color coated on a 10 year cycle for neighborhood tennis courts and on a 7 year cycle for the tournament facility courts. Many of the tennis courts in the Park system have not been color coated in 10 -15 years. The courts to be selected will be determined the year that the funding is approved.	

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99509	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99509	Tennis Court Color coating (Various Courts)	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	20 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 100,000	

Project Name	Misc Athletic Field Renovations
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Description	Misc Athletic Field Renovations
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Justification/ How does this Increase Service to Residents?	There are many athletic fields throughout the City that require ongoing maintenance. This funding will cover materials needed for improvements to some of the existing athletic fields. Materials needed may include but are not limited to drain tile, infield mix, and soil amendments. Prioritization of the areas of improvements will be determined during the time of the funding request.
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Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Misc Athletic Field Renovations	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 50,000	

Project Name	WILDLIFE SANCTUARY NATURE SAFETY/SECURITY UPGRADES
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Description	WILDLIFE SANCTUARY NATURE SAFETY/SECURITY UPGRADES
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Justification/ How does this Increase Service to Residents?	This funding will allow for necessary security upgrades for the Nature Center and the 4K/Rental Space Addition.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-96901	Borrowing	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-96901	WLS NATURE CENTER SECURITY AND SAFETY UPGRADE	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	20 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 100,000	

Project Name	Baird Creek Greenway - Mountain Bike Course
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Description	Baird Creek Greenway - Mountain Bike Obstacle Course.
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Justification/ How does this Increase Service to Residents?
The mountain bike trail system in the Baird Creek Greenway has the potential to be a regional attraction if some funding is put into the trail system. To date all of the trail maintenance has been from a combination of The Baird Creek Preservation Foundation and The Baird Creek Mountain Bike group. The Parks Department would like to be a partner in this mountain bike trail system. This funding will go towards the purchase and installation of an obstacle training course for all skill levels of mountain bikers.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Baird Creek Greenway-Mountain Bike Obstacle Course	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	25 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 65,000	

Project Name	PARK ROOF REPLACEMENTS
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Description	1. Kennedy Park Shelter Roof Replacement 2. Perkins Park Shelter Roof Replacement 3. Beaumont Park Shelter Roof Replacement 4. Wildlife Sanctuary Observation Building Roof
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Justification/ How does this Increase Service to Residents?	The asphalt shingles on the roof of the Beaumont, (Kennedy and Perkins) Park shelter are in need of replacing. Funding for this project will be used to purchase the necessary materials to replace the roofing system. Park staff will remove the old shingles and install the new shingles.
--	---

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Borrowing	\$ 30,000	\$ 20,000	\$ 15,000	\$ -	\$ -	\$ 65,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ 20,000	\$ 15,000	\$ -	\$ -	\$ 65,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Kennedy Park Shelter Roof Replacement	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
410600-53001-99502	Perkins Park Shelter Roof Replacement	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000
410600-53001-99502	Beaumont Park Shelter Roof Replacement	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
410600-53001-99502	Wildlife Sanctuary Observation Bldg Roof	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
	Total	\$ 30,000	\$ 20,000	\$ 15,000	\$ -	\$ -	\$ 65,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 200,000	

Project Name	JOANNES AQUATIC CENTER - REPAIR SLIDES/REPLACE ROOFS
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Description	JOANNES AQUATIC CENTER - REPAIR SLIDES/REPLACE ROOFS
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Justification/ How does this Increase Service to Residents?	Joannes Aquatic Center is overdue for slide repair and a roof replacement due to excessive aging and wear of both.
---	--

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Slide Repair/Roof Replacement	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 60,000	

Project Name	West Tennis Court Coloring
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Description	West Tennis Court Coloring
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Justification/ How does this Increase Service to Residents?
The City of Green Bay Parks, Recreation and Forestry Department and the Green Bay Area Public School District are jointly responsible for the maintenance of the tennis court facility at Green Bay West High School. The tennis courts there are in need of repair work including colorcoating all 7 courts, filling cracks, and raising some of the posts to bring the nets up to the correct regulation height. This funding will cover half of the costs of the entire project and the School District will fund the other half of the project.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing		\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	West Court Coloring	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 25,000	

Project Name	HOCKEY RINK BOARD REPLACEMENT
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Description	Hockey Board Replacement
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Justification/ How does this Increase Service to Residents?
There are 6 hockey rinks located throughout the City Parks. The boards around the perimeter of the hockey rinks are wood and need to be replaced periodically. This funding will help with the ongoing maintenance of the hockey rinks.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Hockey Board Replacement	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 95,000	

Project Name	BAIRD CREEK GREENWAY - NEW BRIDGE
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Description	BAIRD CREEK GREENWAY - NEW BRIDGE
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Justification/ How does this Increase Service to Residents?
There is a trail located in the Baird creek Greenway that needs to be rerouted. Historically the trail crossed over railroad tracks but due to safety concerns from the railroad, the public is not permitted to cross the tracks where they once could. In order to safely move users throughout the trail there is a need to cross Baird Creek to reroute the trail. This funding along with a \$30K donation from the Preservation Foundation will allow for users to safely travel through the greenway.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-90506	Borrowing	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-90506	Baird Creek Greenway - New Bridge	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	25 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 100,000	

Project Name	PARK SHOP ROOF REPLACEMENTS
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Description	Park Shop - Old Park Shop Roof Replacement
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Justification/ How does this Increase Service to Residents?
The shingles on this roof have reached their lifespan and are in need of replacement. If the shingles are not replaced this year then there is the possibility of water damage to the building structure, which in turn will add to the cost to repair this roof in future years. This funding will purchase the materials necessary to replace the shingles which will be removed and replaced by Park Dept Staff.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Borrowing	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Old Park Shop Roof Replacement	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	25 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 500,000	

Project Name	NAVARINO PARK - NEW PARK SHELTER
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Description	Navarino Park - Install a new park shelter
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Justification/ How does this Increase Service to Residents?	Navarino Park is a fairly new park that has only been partially developed to date. There is a desire by the Neighborhood Association and the Parks Department to install a shelter with restrooms per the approved masterplan. One of the uses for the shelter will be to run a new summer park program out of this shelter.
--	--

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Borrowing	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Navarino Park-New Park Shelter	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	25 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 100,000	

Project Name	MISC PARK SHELTER PROJECTS
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Description	Miscellaneous Park Shelter Projects
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Justification/ How does this Increase Service to Residents?	On an annual basis, the City bonds approximately \$50,000 towards general park shelter renovations. The priorities for this funding will be determined the year the funding is approved.
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Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Misc Park Shelter Projects	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	25 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 440,000	

Project Name	FARLIN PARK - NEW PARK SHELTER
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Description	Farlin Park Shelter Replacement
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Justification/ How does this Increase Service to Residents?
There is a desire by the Farlin Neighborhood Association to renovate the existing shelter to better accommodate the needs of the residents and playground program. Staff has evaluated the structure and determined that it would be more cost effective to replace the structure than to renovate it. The existing shelter is also not currently ADA compliant.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Borrowing	\$ -	\$ -	\$ -	\$ 440,000	\$ -	\$ 440,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 440,000	\$ -	\$ 440,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99502	Farlin Park Shelter Replacement	\$ -	\$ -	\$ -	\$ 440,000	\$ -	\$ 440,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 440,000	\$ -	\$ 440,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 100,000	

Project Name	SEYMOUR PARK WEST - PLAYGROUND EQUIPMENT REPLACEMENT
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Description	Seymour Park-West playground replacement
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Justification/ How does this Increase Service to Residents?
In order to replace the playgrounds on a 30 year cycle, the City needs to replace two playgrounds per year. This is one of the oldest playgrounds in the park system and was installed in 1994. For playgrounds of this age it becomes difficult to find replacement parts when items break.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Borrowing	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Seymour Park - West	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 200,000	

Project Name	COLBURN PARK - REPAVE 9TH STREET PARKING LOT
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Description	COLBURN PARK - REPAVE 9TH STREET PARKING LOT
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Justification/ How does this Increase Service to Residents?	Parking lot is in need of repaving.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99504	Borrowing	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99504	REPAVE PARKING LOT	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 150,000	

Project Name	PARK SHOP - PAVING
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Description	PARK SHOP - PAVING
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Justification/ How does this Increase Service to Residents?	The service area located behind the park shop is deteriorating and is need of replacement to eliminate damage to vehicles and equipment.
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Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99504	Borrowing	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99509	PAVING	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 250,000	

Project Name	Murphy Park Pickleball
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Description	Murphy Park - Pickleball Court Installation
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Justification/ How does this Increase Service to Residents?
Pickleball is a growing sport within the Green Bay Community. This project consists of converting the 2 existing tennis courts at Murphy Park into 6 dedicated pickleball courts which can be used to accommodate pickleball tournaments.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Borrowing	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Murphy Park Pickleball	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 200,000	

Project Name	JOANNES AQUATIC CENTER - REPLACE POOL FLOOR
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Description	JOANNES AQUATIC CENTER - REPLACE POOL FLOOR
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Justification/ How does this Increase Service to Residents?	The Joannes Aquatic Center pool floor is needed of repair and reservicing due to excessive wear.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-96602	Borrowing	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-96602	Pool Floor Reservicing	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 100,000	

Project Name	BAY VIEW PARK PLAYGROUND EQUIPMENT REPLACEMENT
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Description	BAY VIEW PARK PLAYGROUND EQUIPMENT REPLACEMENT
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Justification/ How does this Increase Service to Residents?	In order to replace the playgrounds on a 30 year cycle, the City needs to replace two playgrounds per year. This is one of the oldest playgrounds in the park system. For playgrounds of this age it becomes difficult to find replacement parts when items break.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Playground Equipment Replacement	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 90,000	

Project Name	WILDLIFE SANCTUARY - FENCING REPLACEMENT
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Description	WILDLIFE SANCTUARY - FENCING REPLACEMENT
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Justification/ How does this Increase Service to Residents?	The Birds of Prey exhibit is in need of fencing to replace the existing deteriorated fence currently in place that keeps the public from physically entering the exhibits for safety reasons.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Fence Replacement	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 100,000	

Project Name	COLBURN PARK - NORTH PLAYGROUND EQUIP REPLACEMENT
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Description	Colburn Park playground replacement
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Justification/ How does this Increase Service to Residents?
In order to replace the playgrounds on a 30 year cycle, the City needs to replace two playgrounds per year. This is one of the oldest playgrounds in the park system and was installed in 1994. For playgrounds of this age it becomes difficult to find replacement parts when items break.

Fund-Obj.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Borrowing	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Fund-Obj.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Colburn Park	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 50,000	

Project Name	TANK PARK 1/2 PLAYGROUND EQUIPMENT REPLACEMENT
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Description	Tank Park playground replacement
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Justification/ How does this Increase Service to Residents?
This playground has been partially replaced throughout the recent years. This funding will go towards replacing the remaining playground structures that are still in place. ADA access perimeter walks will also be installed. The playground equipment at Tank was originally installed in 1994. For playgrounds of this age it becomes difficult to find replacement parts when items break.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Borrowing	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Tank Park	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 50,000	

Project Name	NICOLET PARK 1/2 PLAYGROUND EQUIPMENT REPLACEMENT
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Description	Nicolet Park playground replacement
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Justification/ How does this Increase Service to Residents?	This playground has been partially replaced throughout the recent years. This funding will go towards replacing the remaining playground structures that are still in place. ADA access perimeter walks will also be installed. The playground equipment at Nicolet was originally installed in 1994. For playgrounds of this age it becomes difficult to find replacement parts when items break.
--	--

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Nicolet Park	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 250,000	

Project Name	WILDLIFE SANCTUARY - REPAVE ENTRANCE PARKING LOT
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Description	Wildlife Sanctuary - Entrance Parking Lot Replacement
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Justification/ How does this Increase Service to Residents?	There are several parking lots throughout the park system that are in need of total replacement. This lot was installed over 30 years ago and is in need of a total replacement.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	Borrowing	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	Sanctuary - Entrance Parking Lot Rplcmt	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 100,000	

Project Name	FARLIN PARK PLAYGROUND EQUIPMENT REPLACEMENT
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Description	Farlin Park playground replacement
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Justification/ How does this Increase Service to Residents?	In order to replace the playgrounds on a 30 year cycle, the City needs to replace two playgrounds per year. This is one of the oldest playgrounds in the park system and was installed in 1994. For playgrounds of this age it becomes difficult to find replacement parts when items break.
--	--

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Borrowing	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-90506	Farlin Park	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 250,000	

Project Name	MUIR PARK PARKING LOT REPLACEMENT
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Description	Muir Park - Parking Lot Replacement
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Justification/ How does this Increase Service to Residents?	There are several parking lots throughout the park system that are in need of total replacement. This lot was installed over 30 years ago and are in need of a total replacement. For the Muir Park project we propose to replace the parking lot.
--	--

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	Muir Park-Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 250,000	

Project Name	PERKINS PARK - EAST PARKING LOT REPLACEMENT
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Description	Perkins Park - East Parking Lot Replacement
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Justification/ How does this Increase Service to Residents?	There are several parking lots throughout the park system that are in need of total replacement. This lot was installed over 30 years ago and is in need of a total replacement.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	Borrowing	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	Perkins Park-East Lot	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	2=Should be done this year for optimal performance or savings
Total Project Cost \$ 400,000	

Project Name	WILDLIFE SANCTUARY - ADD PARKING AND REPAVE ENTRANCE DRIVES
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Description

Wildlife Sanctuary - Add Parkings and Repave Entrance Drives

Justification/ How does this Increase Service to Residents?

With the addition of the 4K addition at the Nature Center there will be a need for additional parking to accommodate the rental space in the upper story of the addition. As part of the parking expansion project there is a potential cost savings by replacing the driveway from the road to the Nature Center at the same time. The asphalt on the entrance drive has exceeded its effective lifespan and is in need of a total replacement.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	Borrowing	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	Wildlife Sanctuary-Add Parking/Repave Entrance Dr	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 100,000	

Project Name	WILDLIFE SANTUARY NATURE CENTER FLOORING
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Description	WILDLIFE SANTUARY NATURE CENTER FLOORING
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Justification/ How does this Increase Service to Residents?	The worn out flooring located on the first and second floor of the Nature Center Building are in need of a more durable/cleanable surface due to the high foot traffic of the public and the outdoor eliminates throughout the facility.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-96901	Borrowing	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-96901	FLOORING REPLACEMENT	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 475,000	

Project Name	MISCELLANEOUS PAVING
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Description	MISCELLANEOUS PAVING
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Justification/ How does this Increase Service to Residents?
Park Staff has recently applied for grant funding from the DOT for 2 projects. These projects include the installation of a section of the East River Trail "Missing Link" and expanding the Sergeant Benjamin Edinger Corridor/West Side Trail. The missing link is a 1 mile section of trail that will connect the existing East River and Fox River Trails. In addition to the proposed trail connection, project improvements include easy access to the East River, gathering spaces, storm water management, trail lighting and eventually art. The west side trail is currently only .7 miles short from connecting to the regional Mountain-Bay State Trail in the Village of Howard. Funding for this project would include the engineering and construction costs needed to install the trail to connect to Howard's portion of the trail. This funding would cover the required 10% match required to fund the projects if awarded the grant funding.

Fund-Obj-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99504	Borrowing	\$ 100,000	\$ -	\$ 25,000	\$ -	\$ 350,000.00	\$ 475,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 100,000	\$ -	\$ 25,000	\$ -	\$ 350,000	\$ 475,000

Fund-Obj-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99504	MISC PAVING	\$ 100,000	\$ -	\$ 25,000	\$ -	\$ 350,000.00	\$ 475,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 100,000	\$ -	\$ 25,000	\$ -	\$ 350,000	\$ 475,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 170,000	

Project Name	EAST RIVER TRAIL - TRAIL REPLACEMENT - WEST BANK
---------------------	---

Description	East River - Trail Repair/Replacement along the west bank
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Justification/ How does this Increase Service to Residents?	There is a section of the East River Trail on the west bank, south of Optimist Park that is in need of total replacement. This section of trail is over 30 years old and has many areas that are not ADA compliant due to tree roots heaving the asphalt and the failing asphalt surface.
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Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	Borrowing	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-53001-99504	East River - Trail Repair/Rpclmt-west bank	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 60,000	

Project Name	JOANNES SKATE PARK - IMPROVEMENTS
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Description	JOANNES SKATE PARK - IMPROVEMENTS
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Justification/ How does this Increase Service to Residents?	Joannes Skate Park will be undergoing some renovations that will be offset with funding previously raised by user group for this upgrade. We have seen a continued increase of usage at this facility and the upgrade is warranted.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-92510	Borrowing	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-92510	Skate park Improvement	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 350,000	

Project Name	MISC FIELD LIGHTING
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Description	MISC FIELD LIGHTING
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Justification/ How does this Increase Service to Residents?
There are several athletic fields throughout the City where lighting of the fields is desired in order to extend the amount of play time on the fields. This funding would allow implementation of the lighting on whichever athletic field(s) has (have) been determined to be in most need of the funding at the time of the funding request.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99509	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99509	MISC FIELD LIGHTING	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)

Project Name	CITY HALL - ENGINEERING FOR MECHANICAL SERVICE UPGRADE AND INSTALLATION OF MECHANICAL SERVICE UPGRADE
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Total Project Cost \$ 550,000

Description	CITY HALL - ENGINEERING FOR MECHANICAL SERVICE UPGRADE AND INSTALLATION OF MECHANICAL SERVICE UPGRADE
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Justification/ How does this Increase Service to Residents?	Requested consultation services have been identified by Jon Mueller to upgrade the City Hall Mechanical systems.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
418600-54001-94180	Borrowing	\$ 50,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 550,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 50,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 550,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
418600-54001-94180	Mechanical Consulting	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
418600-54001-94180	Mechanical Upgrade Installation	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 50,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 550,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 150,000	

Project Name	CITY HALL - ROOF REPLACEMENT
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Description	City Hall - Replace the roof
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Justification/ How does this Increase Service to Residents?	The City hired an architectural consultant to evaluate the necessary City Hall repairs. The architect indicated in the report that the roof should be replaced in 2018. In the fall of 2018 the City hired a roofing contractor to patch several roof leaks. This is a temporary solution and the entire roof should be replaced.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Roof Replacement	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	40 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 750,000	

Project Name	CITY HALL - REPLACE MAIN ELECTRICAL SERVICE
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Description	
City Hall - Replace the main electrical service.	

Justification/ How does this Increase Service to Residents?	
The City hired an architectural consultant to evaluate the necessary City Hall repairs. The architect indicated in the report that the electrical service to City Hall should be replaced as soon as possible. The current electric service is original to the building and is not code compliant anymore. Work will consist of relocating the transformers from the basement to the exterior of the building.	

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Main Electrical Replacement	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000

Operational Impact/Other	

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKS
Dept. Head	D. Ditscheit
Project Contact	D. Ditscheit
Useful Life	30 years
Category	Park & Rec
Priority	4=Other (explain in narrative below)
Total Project Cost \$ 3,050,000	

Project Name	CITY HALL - RENOVATIONS
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Description

Major Renovations are needed throughout City Hall. This process will be performed throughout a 6-7 year period as follows: 2021 Hire Architect for 3rd floor renovation as well as complete the electrical update, in addition we will be updating the cabling in the clerks office as a top priority. 2022 Reconfigure and renovation the 3rd floor entirely to include wiring, lighting, flooring, cabling, etc., and a architect will be hired for the 2nd floor renovation. 2023 2nd floor will be renovated to include addition of a women's restroom, replacing of ceiling and lights, reconfiguration of law and mayoral staff offices, replacement of public seating in chambers, new flooring throughout, blind replacement, etc. and the hiring of an architect for renovations to be completed on the 5th floor. 2024 Renovate the 5th floor remove asbestos flooring throughout offices in both parks and HR, replace ceiling and lights throughout, update additional safety issues in the parks front office, replace furniture throughout the entire 5th floor, replace front counters, reconfigure offices and add additional storage units as we are running out of space in the HR office. Hire a architect for renovations on the 4th floor. 2025 and 2026 we will be renovating the 4th floor and hiring an architect for the renovation of and reconfiguration of the 1st floor to add additional meeting rooms, etc., these updates will be requested on a future CIP update as part of the overall capital improvement plan for the City.

Justification/ How does this Increase Service to Residents?

The City will be hiring a architectural consultant to evaluate the necessary City Hall repairs over a course of 5 years. We project that the architect will indicate in the report that a great number of areas still have asbestos tiles, outdated lighting, and major renovations that still needed throughout City Hall that were not completed during the first renovation phase. This will not only improve the work quality for our employees but for the public who access the facility on a daily basis.

Fund-Obj-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
418600-54001-94180	Borrowing	\$ -	\$ 50,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000.00	\$ 3,050,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 50,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,050,000

Fund-Obj-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
418600-54001-94180	3rd Floor Renovation Consulting	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
	3rd Floor Renovation	\$ -	\$ -	\$ 950,000	\$ -	\$ -	\$ 950,000
	2nd Floor Renovation Consulting	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
	2nd Floor Renovation				\$ 950,000		\$ 950,000
	5th Floor Renovation Consulting				\$ 50,000		\$ 50,000
	5th Floor Renovation					\$ 950,000	\$ 950,000
	4th Floor Renovation Consulting					\$ 50,000	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 50,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,050,000

Operational Impact/Other

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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	C&ED
Dept. Head	Kevin Vonck
Project Contact	Cheryl Reiner-Wigg
Useful Life	10 years
Category	Other
Priority	1=Must be done this year-cannot
Total Project Cost \$ 750,000	

Project Name	Neighborhood Enhancement Program
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Description	Financing for redeveloping neighborhoods in the City of Green Bay that have fallen into disrepair.
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Justification/ How does this Increase Service to Residents?	In future years, funds for this program will be obtained from closing TID's and using the housing allocation.
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Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
437250 4xxxx	Borrowing	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
TAXABLE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
437250 5xxxx	Neighborhood Enhancement Program	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	Police
Dept. Head	Chief Smith
Project Contact	Rick Jurkanis
Useful Life	40 years
Category	Building
Priority	1=Must be done this year-cannot defer
Total Project Cost \$ 730,500	

Project Name	POLICE DEPT - POLICE STATION REPAIRS
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Description

2020 - Police Department parking lot fence, permits, electrical work for gate operators, and relocating private utilities. Furnish and install 345 LF of 8' high Trex Seclusions fence panels and (3) 16' wide x 8' high Trex Seclusions operated slide gates. All posts will be 5" x 5" and set in concrete footings, except for the gate posts, which will be 4" OD and set in concrete footings. Gate frames and posts will be painted black.

Justification/ How does this Increase Service to Residents?

The fence will secure and protect a portion of the parking lot designated for police vehicles. It will provide an increased measure of protection for officers as they enter and exit the building and as they complete reports and paperwork in their vehicles.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Borrowing	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$ 730,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$ 730,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
410600-54001-99502	Fence & Gate	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	Roof Repairs	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
	2 Boiler Replacements & Controls	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
	Locker Room Renovations (Both)	\$ -	\$ -	\$ -	\$ 315,500	\$ -	\$ 315,500
	Men's Shower Repairs	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
	Asbestos Removal in the Basement of PD	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ 65,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$ 730,500

Operational Impact/Other

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	TIF 22
Dept. Head	Kevin Vonck
Project Contact	Diana Ellenbecker
Useful Life	20 years
Category	TIF Improvements
Priority	1=Must be done this year-cannot
Total Project Cost \$ 6,500,000	

Project Name	THE SHIPYARD
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Description
The Shipyard is critical future redevelopment of the South Broadway corridor. This major redevelopment project involves remediating brownfields, repurposing vacant and underused structures, and enhancing a residential neighborhood on the near west side of the City. Includes parcels on W. Mason, S Broadway, Arndt St.

Justification/ How does this Increase Service to Residents?
The City and/or RDA is committee to invest on million dollars within three years into residential acquisition, rehabilitation, and development projects in the neighborhood to the immediate west of the property. The Shipyard will generate additional economic activity and tax base, both residential and commercial, office and recreational uses.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
TIF 22	Borrowing	\$ 2,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ 6,500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ 6,500,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
462250 5xxxx 83058	Shipyard Phase II	\$ 2,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ 6,500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ 6,500,000

Operational Impact/Other
\$2,000,000 was borrowed as a State Trust Fund Loan on 11/20/18 for the first phase for land acquisition; geotechnical and environmental testing; architectural, and civil engineering and design; and preliminary site work. \$1,500,000 was borrowed in fall of 2019 (2019B) for fill and grading. Total borrowing cost of this project will be about \$10M.

CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	TIF
Dept. Head	Kevin Vonck
Project Contact	Diana Ellenbecker
Useful Life	10 years
Category	TIF Improvements
Priority	1=Must be done this year-cannot
Total Project Cost \$ 3,000,000	

Project Name	TIF 14 - Broadway District
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Description	DDL upfront grant payments for infrastructure.
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Justification/ How does this Increase Service to Residents?	Infrastructure improvements in The Railyard on Kellogg St, Bond St and Donald Driver Way area. Project grants are proportionate to additional development per the executed Development Agreement.
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
TIF 14	Borrowing	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
454250 59024 83052	TIF 14-Developer payments	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	PARKING
Dept. Head	Steve Grenier
Project Contact	Justin Linzmeier
Useful Life	
Category	Parking
Priority	
Total Project Cost \$ 3,250,000	

Project Name	PARKING RAMP REPAIRS
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Description	
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Justification/ How does this Increase Service to Residents?	
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,250,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Parking Ramp Repairs	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,250,000

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	SANITARY
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Wastewater Improv
Priority	
Total Project Cost \$ 10,333,140	

Project Name	Sanitary Sewer
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Description	
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Justification/ How does this Increase Service to Residents?	
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$ 10,333,140
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$ 10,333,140

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Sanitary Sewer	\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$ 10,333,140
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$ 10,333,140

Operational Impact/Other	
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CITY OF GREEN BAY, WISCONSIN
5-Year Community Investment Program
2020-2024

Department	STORM
Dept. Head	Steve Grenier
Project Contact	
Useful Life	
Category	Wastewater Improv
Priority	
Total Project Cost \$ 37,242,688	

Project Name	Storm Sewer
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Description	
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Justification/ How does this Increase Service to Residents?	
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Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 6,180,000	\$ 7,039,224	\$ 7,602,362	\$ 8,210,551	\$ 8,210,551	\$ 37,242,688
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 6,180,000	\$ 7,039,224	\$ 7,602,362	\$ 8,210,551	\$ 8,210,551	\$ 37,242,688

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Storm Sewer	\$ 6,180,000	\$ 7,039,224	\$ 7,602,362	\$ 8,210,551	\$ 8,210,551	\$ 37,242,688
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 6,180,000	\$ 7,039,224	\$ 7,602,362	\$ 8,210,551	\$ 8,210,551	\$ 37,242,688

Operational Impact/Other	
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Equipment Replacement Projects by Year

Department	Project Name	2020	2021	2022	2023	2024	Total
General Levy:							
CLERKS	44 Election Tabulators				286,957	\$	286,957
	2 New Election Tabulators				13,043	\$	13,043
	Clerks Total	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
DPW	Brush Chipper	75,000		80,000		\$	155,000
	Sidewalk Tractor	58,000	60,000	63,000	66,000	90,000	\$ 337,000
	Zero Turn	20,000				\$	20,000
	Asphalt Reclaim Box - 4 Ton			55,000		\$	55,000
	Front End Loader/Wing/Plow/Grapp	195,000	200,000		215,000	\$	610,000
	DPW Total	\$ 348,000	\$ 260,000	\$ 198,000	\$ 281,000	\$ 90,000	\$ 1,177,000
Fire	Commercial Dishwasher - Station 2			15,500		\$	15,500
	Commercial Dishwasher - Station 5					17,000	\$ 17,000
	Gear Washer/Dryer - Station 2	22,000				\$	22,000
	Gear Washer/Dryer - Station 3			23,900		\$	23,900
	Gear Washer/Dryer - Station 4				25,000	\$	25,000
	Gear Washer/Dryer - Station 6				25,000	\$	25,000
	Commercial Range - Station 6			7,200		\$	7,200
	Commercial Refrigerator - Station 6					4,600	\$ 4,600
	Radio Firmware/Tune	13,600		14,900		16,250	\$ 44,750
	Base Radio - Station 2	15,700				\$	15,700
	Base Radio - Station 3	15,700				\$	15,700
	Base Radio - Station 4		16,400			\$	16,400
	Base Radio - Station 5		16,400			\$	16,400
	28 Dual Band Portable Radios		214,100			\$	214,100
	43 Dual Band Portable Radios				359,000	\$	359,000
	Water Heater - Station 4	10,700				\$	10,700
	Water Heater - Station 6 (North)					12,800	\$ 12,800
	Water Heater - Station 7	10,700				\$	10,700
	Rope Rescue Equip	55,150				\$	55,150
	EMS Bicycles		70,000			\$	70,000
	MDT's			178,200		\$	178,200
	Cardiac Monitors	474,100				\$	474,100
	AED's	87,000				\$	87,000
	HazMat Mass Spec				140,500	\$	140,500
	Video Conference					96,500	\$ 96,500
	Ballistic Gear			182,400		\$	182,400
	Vehicle Modems	30,000				\$	30,000
	Foam Replacement	17,500				\$	17,500
	HazMat Video System		25,000.00			\$	25,000
	Fire Department Total	\$ 752,150	\$ 341,900	\$ 422,100	\$ 549,500	\$ 147,150	\$ 2,212,800
Info. Technology	Phone Server Replacement	250,000				\$	250,000
	Sophos	40,000				\$	40,000
	Annual Laptop Rotation-Police	8,800	8,800	8,800	8,800	8,800	\$ 44,000
	Annual Laptop Rotation-Citywide	22,000	10,000	10,000	10,000	10,000	\$ 62,000
	Annual PC Rotation-Police	28,000	28,000	28,000	28,000	28,000	\$ 140,000
	Annual PC Rotation-Citywide	84,000	84,000	84,000	84,000	84,000	\$ 420,000
	Annual Monitor Rotation-Citywide	10,000	10,000	10,000	10,000	10,000	\$ 50,000
	Council Chambers/Video Recorder		50,000			\$	50,000
	MDT Rotation-Fire		150,000			\$	150,000
	MDT Rotation-Police					276,000	\$ 276,000
	UniTrends Backup-City Hall		122,000			\$	122,000
	Laptops-Planning		37,500			\$	37,500
	UPS Batteries (includes DR site)			6,600		\$	6,600
	DR Site - Air Conditioner					6,000	\$ 6,000
	DR Site - UPS			15,000		\$	15,000
	Switches/Routers-Police Dept		50,000			\$	50,000

Core Switch/Router						30,000	\$	30,000
1st floor cabling/CAT6	40,000						\$	40,000
2nd floor cabling/CAT6		35,000					\$	35,000
5th floor cabling/CAT6		35,000					\$	35,000
Scanning documents		32,000					\$	32,000
Firewall						15,000	\$	15,000
Committee Camera/Video Rec-CC			24,000				\$	24,000
Data Center						500,000	\$	500,000
Microsoft Enterprise Agreement	228,000	228,000	228,000	228,000	228,000	228,000	\$	1,140,000
Information Technology Total	\$ 710,800	\$ 880,300	\$ 390,400	\$ 392,800	\$ 1,195,800	\$ 3,570,100		

Parks/Rec/Forestry

72" John Deere Mower - Unit #109	21,000						\$	21,000
16' Gangmower-Unit #102 & #104		117,000			124,000		\$	241,000
72" Kubota Deck Mower - Unit #127		22,000					\$	22,000
72" Kubota Deck Mower - Unit #126			23,000				\$	23,000
60" Mower - Unit #107			23,000				\$	23,000
72" Deck Mower - Unit #129 &				24,000	25,000.00		\$	49,000
Brush Chipper - Unit #166 & Unit #212			84,000		93,000		\$	177,000
72' Spider Lift - Additional Unit		168,000					\$	168,000
Skidsteer - Unit # 269 & #155	48,000		53,000				\$	101,000
Golf Cart - Unit #328					16,000		\$	16,000
14,000 GVW Dumptrailer - Unit #25	11,000						\$	11,000
Spiderlift Trailer - Additional Unit		14,000					\$	14,000
Bobcat Trailer - Unit #200			7,000				\$	7,000
Bobcat Trailer - Unit #194				7,000			\$	7,000
Showmobile - Unit #40				168,000			\$	168,000
Towable Compressor - Unit #26			45,000				\$	45,000
Stump Grinder - Unit #118		65,000					\$	65,000
70 HP Tractor - Unit #201	98,000						\$	98,000
Toolcat - Additional Unit	78,000						\$	78,000
Toolcat - Unit #233			76,000				\$	76,000
Parks/Rec/Forestry Total	\$ 256,000	\$ 386,000	\$ 311,000	\$ 323,000	\$ 134,000	\$ 1,410,000		

Police

Hand Held Radios	72,000	74,000	76,000	78,000	80,000	\$	380,000
Mobile Radios	23,000	23,500	24,000	24,500	25,000	\$	120,000
Security Camera Replacement	12,000	12,000	12,000	12,000	12,000	\$	60,000
Interview Room Camera System	-	60,000	-	-	-	\$	60,000
Accident Recon/Crime Scene sftwr	70,000	-	-	-	-	\$	70,000
Police Total	\$ 177,000	\$ 169,500	\$ 112,000	\$ 114,500	\$ 117,000	\$ 690,000	

General Levy Equipment Total	\$2,243,950	\$2,037,700	\$1,433,500	\$1,960,800	\$1,683,950	\$ 9,359,900	
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CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **CLERKS**
 Dept. Head: **KRIS TESKE**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **ELECTION TABULATORS**
 Useful Life: **10 years**
 Condition: **Good**
 Age of Equipment: **7**

Initial Cost **\$ 286,957**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 12,435**
 Maintenance Cost Over 5 years **\$ 62,175**

TOTAL INVESTMENT \$ 349,132

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 286,957

Justification for Equipment Replacement Fund Expenditure
 These computers are at the end of their useful life.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 286,957	\$ -	\$ 286,957
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 286,957	\$ -	\$ 286,957

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	44 Election Tabulators	\$ -	\$ -	\$ -	\$ 286,957	\$ -	\$ 286,957
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 286,957	\$ -	\$ 286,957

How will this improve our service level and efficiency?
 New equipment is needed for accurate, fair and secure elections.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **CLERKS**
 Dept. Head: **KRIS TESKE**
 Project Contact:

Addition or Replacement: **Addition**
 Replacing Asset #:
 Description of Expenditure: **ELECTION TABULATORS**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 13,043**
 Anticipated Annual Maintenance Cost/Cost of Operation \$ 565
 Maintenance Cost Over 5 years \$ 2,825

TOTAL INVESTMENT \$ 15,868

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 13,043

Justification for Equipment Replacement Fund Expenditure

We are currently using 2 of the County's tabulators but need to buy two more when we replaced the original tabulators.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 13,043	\$ -	\$ 13,043
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 13,043	\$ -	\$ 13,043

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	2 New Election Tabulators	\$ -	\$ -	\$ -	\$ 13,043	\$ -	\$ 13,043
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 13,043	\$ -	\$ 13,043

How will this improve our service level and efficiency?

New equipment is needed for accurate, fair and secure elections.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **536**
 Description of Expenditure: **BRUSH CHIPPER**
 Useful Life: **OTHER**
 Condition: **Poor**
 Age of Equipment: **16**

Initial Cost **\$ 75,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,500**
 Maintenance Cost Over 5 years **\$ 12,500**

TOTAL INVESTMENT \$ 87,500

Est. Salvage Value of Former Capital Asset **\$ 2,000**

EST. INITIAL INVESTMENT \$ 73,000

Justification for Equipment Replacement Fund Expenditure

Brush chippers are utilized for chipping trees and brush throughout the City and have a life expectancy of 12 years. Chipper 536 will be 17 years old at time of replacement and the repair costs will exceed the value of the machine.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Brush Chipper	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

How will this improve our service level and efficiency?

Replacement of this chipper is needed to safely maintain the current level of service.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **537**
 Description of Expenditure: **BRUSH CHIPPER**
 Useful Life: **OTHER**
 Condition: **Poor**
 Age of Equipment: **15**

Initial Cost: **\$ 80,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 2,500**
 Maintenance Cost Over 5 years: **\$ 12,500**

TOTAL INVESTMENT **\$ 92,500**

Est. Salvage Value of Former Capital Asset: **\$ 2,000**

EST. INITIAL INVESTMENT **\$ 78,000**

Justification for Equipment Replacement Fund Expenditure

Brush chippers are utilized for chipping trees and brush throughout the City and have a life expectancy of 12 years. Chipper 537 will be 18 years old at time of replacement and the repair costs will exceed the value of the machine.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Brush Chipper	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000

How will this improve our service level and efficiency?

Replacement of this chipper is needed to safely maintain the current level of service.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **759**
 Description of Expenditure: **SIDEWALK TRACTOR**
 Useful Life: **OTHER**
 Condition: **Poor**
 Age of Equipment: **15**

Initial Cost **\$ 58,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 5,000**
 Maintenance Cost Over 5 years **\$ 25,000**

TOTAL INVESTMENT \$ 83,000

Est. Salvage Value of Former Capital Asset **\$ 2,000**

EST. INITIAL INVESTMENT \$ 56,000

Justification for Equipment Replacement Fund Expenditure

Sidewalk units play a key role throughout the year plowing snow, collecting yard debris and maintaining City streets. Due to their service duty, these machines are costly to maintain and the replacement is needed every 6 years. Unit 759 will be 16 years old at time of replacement and repairs will exceed the value of the machine.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 58,000	\$ -	\$ -	\$ -	\$ -	\$ 58,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 58,000	\$ -	\$ -	\$ -	\$ -	\$ 58,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Sidewalk Tractor	\$ 58,000	\$ -	\$ -	\$ -	\$ -	\$ 58,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 58,000	\$ -	\$ -	\$ -	\$ -	\$ 58,000

How will this improve our service level and efficiency?

Having a reliable sidewalk machine is critical in maintaining and increasing the level of service.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **750**
 Description of Expenditure: **SIDEWALK TRACTOR**
 Useful Life: **OTHER**
 Condition: **Poor**
 Age of Equipment: **13**

Initial Cost **\$ 60,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 5,000**
 Maintenance Cost Over 5 years **\$ 25,000**

TOTAL INVESTMENT \$ 85,000

Est. Salvage Value of Former Capital Asset **\$ 2,000**

EST. INITIAL INVESTMENT \$ 58,000

Justification for Equipment Replacement Fund Expenditure

Sidewalk units play a key role throughout the year plowing snow, collecting yard debris and maintaining City streets. Due to their service duty, these machines are costly to maintain and the replacement is needed every 6 years. Unit 750 will be 15 years old at time of replacement and repairs will exceed the value of the machine.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Sidewalk Tractor	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

How will this improve our service level and efficiency?

Having a reliable sidewalk machine is critical in maintaining and increasing the level of service.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **753**
 Description of Expenditure: **SIDEWALK TRACTOR**
 Useful Life: **OTHER**
 Condition: **Poor**
 Age of Equipment: **11**

Initial Cost **\$ 63,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 5,000**
 Maintenance Cost Over 5 years **\$ 25,000**

TOTAL INVESTMENT \$ 88,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 58,000

Justification for Equipment Replacement Fund Expenditure

Sidewalk units play a key role throughout the year plowing snow, collecting yard debris and maintaining City streets. Due to their service duty, these machines are costly to maintain and the replacement is needed every 6 years. Unit 753 will be 14 years old at time of replacement and repairs will exceed the value of the machine.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 63,000	\$ -	\$ -	\$ 63,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 63,000	\$ -	\$ -	\$ 63,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Sidewalk Tractor	\$ -	\$ -	\$ 63,000	\$ -	\$ -	\$ 63,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 63,000	\$ -	\$ -	\$ 63,000

How will this improve our service level and efficiency?

Having a reliable sidewalk machine is critical in maintaining and increasing the level of service.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **755**
 Description of Expenditure: **SIDEWALK TRACTOR**
 Useful Life: **OTHER**
 Condition: **Excellent**
 Age of Equipment: **9**

Initial Cost **\$ 66,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 5,000**
 Maintenance Cost Over 5 years **\$ 25,000**

TOTAL INVESTMENT \$ 91,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 61,000

Justification for Equipment Replacement Fund Expenditure

Sidewalk units play a key role throughout the year plowing snow, collecting yard debris and maintaining City streets. Due to their service duty, these machines are costly to maintain and the replacement is needed every 6 years. Unit 755 will be 13 years old at time of replacement and repairs will exceed the value of the machine.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Sidewalk Tractor	\$ -	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000

How will this improve our service level and efficiency?

Having a reliable sidewalk machine is critical in maintaining and increasing the level of service.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **757**
 Description of Expenditure: **SIDEWALK TRACTOR**
 Useful Life: **OTHER**
 Condition: **Good**
 Age of Equipment: **5**

Initial Cost **\$ 90,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 5,000**
 Maintenance Cost Over 5 years **\$ 25,000**

TOTAL INVESTMENT \$ 115,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 85,000

Justification for Equipment Replacement Fund Expenditure

Sidewalk units play a key role throughout the year plowing snow, collecting yard debris and maintaining City streets. Due to their service duty, these machines are costly to maintain and the replacement is needed every 6 years. Unit 757 will be 11 years old at time of replacement and repairs will exceed the value of the machine.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Sidewalk Tractor	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000

How will this improve our service level and efficiency?

Having a reliable sidewalk machine is critical in maintaining and increasing the level of service.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **975**
 Description of Expenditure: **ZERO TURN**
 Useful Life: **OTHER**
 Condition: **Fair**
 Age of Equipment: **14**

Initial Cost: **\$ 20,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 1,000**
 Maintenance Cost Over 5 years: **\$ 5,000**

TOTAL INVESTMENT \$ 25,000

Est. Salvage Value of Former Capital Asset: **\$ 1,500**

EST. INITIAL INVESTMENT \$ 18,500

Justification for Equipment Replacement Fund Expenditure

Zero turn mowers are utilized throughout the City for grass cutting needs and have a 10 year life expectancy. Mower 975 will be 15 years old at time of replacement in need of costly repairs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Zero Turn	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

How will this improve our service level and efficiency?

Replacement of this mower is needed to safely maintain the current level of service.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **628**
 Description of Expenditure: **ASPHALT RECLAIM BOX - 4 TON**
 Useful Life: **10 years**
 Condition: **Fair**
 Age of Equipment: **8**

Initial Cost **\$ 55,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 60,000

Est. Salvage Value of Former Capital Asset **\$ 8,000**

EST. INITIAL INVESTMENT \$ 47,000

Justification for Equipment Replacement Fund Expenditure

Asphalt reclaiming boxes are used throughout the City to repair and maintain roadways. Upon replacement, unit 628 will be 11 years old and in need of costly repairs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Asphalt Reclaim Box - 4 Ton	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000

How will this improve our service level and efficiency?

A reliable and efficient asphalt reclaiming box is need to maintain and increase the level of service.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **805**
 Description of Expenditure: **LOADER/WING/PLOW**
 Useful Life: **OTHER**
 Condition: **Fair**
 Age of Equipment: **18**

Initial Cost **\$ 195,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,000**
 Maintenance Cost Over 5 years **\$ 10,000**

TOTAL INVESTMENT \$ 205,000

Est. Salvage Value of Former Capital Asset \$ 15,000

EST. INITIAL INVESTMENT \$ 180,000

Justification for Equipment Replacement Fund Expenditure

Front end loaders are used at the yard waste sites and for plowing snow and have a life expectancy of 12 years. Loader 805 will be 18 years old at time of replacement. Repair and maintenance costs are escalating and exceed the value of the machine.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 195,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 195,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Front End						
	Loader/Wing/Plow/Grapple	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 195,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 195,000

How will this improve our service level and efficiency?

A fleet of dependable loaders is necessary to maintain the current level of service for yard waste and snow plow operations.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **800**
 Description of Expenditure: **LOADER/WING/PLOW**
 Useful Life: **OTHER**
 Condition: **Fair**
 Age of Equipment: **15**

Initial Cost **\$ 200,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,000**
 Maintenance Cost Over 5 years **\$ 10,000**

TOTAL INVESTMENT \$ 210,000

Est. Salvage Value of Former Capital Asset \$ 15,000

EST. INITIAL INVESTMENT \$ 185,000

Justification for Equipment Replacement Fund Expenditure

Front end loaders are used at the yard waste sites and for plowing snow and have a life expectancy of 12 years. Loader 800 will be 15 years old at time of replacement. Repair and maintenance costs are escalating and exceed the value of the machine.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Front End						
	Loader/Wing/Plow/Grapple	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000

How will this improve our service level and efficiency?

A fleet of dependable loaders is necessary to maintain the current level of service for yard waste and snow plow operations.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #: **811**
 Description of Expenditure: **LOADER/WING/PLOW**
 Useful Life: **OTHER**
 Condition: **Fair**
 Age of Equipment: **13**

Initial Cost **\$ 215,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,000**
 Maintenance Cost Over 5 years **\$ 10,000**

TOTAL INVESTMENT \$ 225,000

Est. Salvage Value of Former Capital Asset \$ 15,000

EST. INITIAL INVESTMENT \$ 200,000

Justification for Equipment Replacement Fund Expenditure

Front end loaders are used at the yard waste sites and for plowing snow and have a life expectancy of 12 years. Loader 811 will be 13 years old at time of replacement. Repair and maintenance costs are escalating and exceed the value of the machine.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Front End						
	Loader/Wing/Plow/Grapple	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000

How will this improve our service level and efficiency?

A fleet of dependable loaders is necessary to maintain the current level of service for yard waste and snow plow operations.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **COMMERICAL DISHWASHER - Station 2**
 Useful Life: **15 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 15,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 15,500

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 15,500

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing		\$ -	\$ 15,500	\$ -	\$ -	\$ 15,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 15,500	\$ -	\$ -	\$ 15,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Commercial dishwasher Station 2		\$ -	\$ 15,500	\$ -	\$ -	\$ 15,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 15,500	\$ -	\$ -	\$ 15,500

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **COMMERCIAL DISHWASHER - STATION 5**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost: **\$ 17,000**
 Anticipated Annual Maintenance Cost/Cost of Operation:
 Maintenance Cost Over 5 years: **\$ -**

TOTAL INVESTMENT **\$ 17,000**

Est. Salvage Value of Former Capital Asset:

EST. INITIAL INVESTMENT **\$ 17,000**

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Dishwasher	\$ -	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **GEAR WASHER/DRYER STATION 2**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 22,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 22,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 22,000

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 22,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 22,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Gear Washer/Dryer - Station 2	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 22,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ 22,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **GEAR WASHER/DRYER STATION 3**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 23,900**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 23,900

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 23,900

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing		\$ -	\$ 23,900	\$ -	\$ -	\$ 23,900
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 23,900	\$ -	\$ -	\$ 23,900

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Gear Washer & Dryer Station 3		\$ -	\$ 23,900	\$ -	\$ -	\$ 23,900
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 23,900	\$ -	\$ -	\$ 23,900

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **GEAR WASHER/DRYER STATION 4**
 Useful Life: **15 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 25,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 25,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 25,000

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -		\$ 25,000	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Gear Washer/Dryer - Station 4	\$ -	\$ -		\$ 25,000	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **GEAR WASHER/DRYER STATION 6**
 Useful Life: **15 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 25,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 25,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 25,000

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	GEAR WASHER/DRYER STATION 6				\$ 25,000	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **Commercial Range**
 Useful Life: **15 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 7,200**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 7,200**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 7,200**

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 7,200	\$ -	\$ -	\$ 7,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 7,200	\$ -	\$ -	\$ 7,200

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Commercial Range - Station 6	\$ -	\$ -	\$ 7,200	\$ -	\$ -	\$ 7,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 7,200	\$ -	\$ -	\$ 7,200

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **Commercial Refrigerator**
 Useful Life: **15 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 4,600**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 4,600

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 4,600

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 4,600	\$ 4,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 4,600	\$ 4,600

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Commercial						
	Refrigerator - Station 6	\$ -	\$ -	\$ -	\$ -	\$ 4,600	\$ 4,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 4,600	\$ 4,600

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **Radio Firmware/Tune**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 44,750**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 44,750

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 44,750

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 13,600	\$ -	\$ 14,900	\$ -	\$ 16,250	\$ 44,750
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 13,600	\$ -	\$ 14,900	\$ -	\$ 16,250	\$ 44,750

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Radio Firmware/Tune	\$ 13,600	\$ -	\$ 14,900	\$ -	\$ 16,250	\$ 44,750
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 13,600	\$ -	\$ 14,900	\$ -	\$ 16,250	\$ 44,750

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **RADIOS**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 637,300**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 637,300

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 637,300

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 31,400	\$ 246,900	\$ -	\$ 359,000	\$ -	\$ 637,300
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 31,400	\$ 246,900	\$ -	\$ 359,000	\$ -	\$ 637,300

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Base Radio Station 2	\$ 15,700	\$ -	\$ -	\$ -	\$ -	\$ 15,700
	Base Radio Station 3	\$ 15,700	\$ -	\$ -	\$ -	\$ -	\$ 15,700
	28 Dual Band Portable Radios		\$ 214,100				\$ 214,100
	43 Dual Band Portable Radios				\$ 359,000		\$ 359,000
	Base Radio Station 4		\$ 16,400				\$ 16,400
	Base Radio Station 5		\$ 16,400				\$ 16,400
							\$ -
	Total	\$ 31,400	\$ 246,900	\$ -	\$ 359,000	\$ -	\$ 637,300

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **WATER HEATER - STATION 4**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 10,700**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 10,700

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 10,700

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ 10,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ 10,700

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Water Heater Station 4	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ 10,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ 10,700

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **WATER HEATER - STATION 6**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 12,800**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 12,800

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 12,800

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ 12,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ 12,800

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Water Heater Station 6(north)	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ 12,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ 12,800

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **WATER HEATER - STATION 7**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 10,700**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 10,700

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 10,700

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ 10,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ 10,700

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Water Heater Station 7	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ 10,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ 10,700

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department:	FIRE	Addition or Replacement:	Replacement
Dept. Head:	DAVID LITTON	Replacing Asset #:	
Project Contact:		Description of Expenditure:	Rope Rescue Equipment
		Useful Life:	
		Condition:	
		Age of Equipment:	
		Initial Cost	\$ 55,150
Anticipated Annual Maintenance Cost/Cost of Operation			
Maintenance Cost Over 5 years			\$ -
		TOTAL INVESTMENT	\$ 55,150
		Est. Salvage Value of Former Capital Asset	
		EST. INITIAL INVESTMENT	\$ 55,150

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 55,150	\$ -	\$ -	\$ -	\$ -	\$ 55,150
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 55,150	\$ -	\$ -	\$ -	\$ -	\$ 55,150

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Rope Rescue Equipment	\$ 55,150	\$ -	\$ -	\$ -	\$ -	\$ 55,150
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 55,150	\$ -	\$ -	\$ -	\$ -	\$ 55,150

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **EMS BICYCLES**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost: **\$ 70,000**
 Anticipated Annual Maintenance Cost/Cost of Operation:
 Maintenance Cost Over 5 years: **\$ -**

TOTAL INVESTMENT **\$ 70,000**

Est. Salvage Value of Former Capital Asset:

EST. INITIAL INVESTMENT **\$ 70,000**

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	EMS BICYCLES	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **MDT'S**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 178,200**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 178,200

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 178,200

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 178,200	\$ -	\$ -	\$ 178,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 178,200	\$ -	\$ -	\$ 178,200

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	MDT'S	\$ -	\$ -	\$ 178,200	\$ -	\$ -	\$ 178,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 178,200	\$ -	\$ -	\$ 178,200

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **CARDIAC MONITORS**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 474,100**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 474,100

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 474,100

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 474,100	\$ -		\$ -	\$ -	\$ 474,100
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 474,100	\$ -	\$ -	\$ -	\$ -	\$ 474,100

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Cardiac Monitors	\$ 474,100	\$ -		\$ -	\$ -	\$ 474,100
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 474,100	\$ -	\$ -	\$ -	\$ -	\$ 474,100

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **AED'S**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 87,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 87,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 87,000

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 87,000	\$ -		\$ -	\$ -	\$ 87,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 87,000	\$ -	\$ -	\$ -	\$ -	\$ 87,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	AED'S	\$ 87,000	\$ -		\$ -	\$ -	\$ 87,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 87,000	\$ -	\$ -	\$ -	\$ -	\$ 87,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **HAZMAT MASS SPEC**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 140,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 140,500

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 140,500

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 140,500	\$ -	\$ 140,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 140,500	\$ -	\$ 140,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	HAZMAT MASS SPEC	\$ -	\$ -	\$ -	\$ 140,500	\$ -	\$ 140,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 140,500	\$ -	\$ 140,500

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **VIDEO CONFERENCE**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost: **\$ 96,500**
 Anticipated Annual Maintenance Cost/Cost of Operation:
 Maintenance Cost Over 5 years: **\$ -**

TOTAL INVESTMENT **\$ 96,500**

Est. Salvage Value of Former Capital Asset:

EST. INITIAL INVESTMENT **\$ 96,500**

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 96,500	\$ 96,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 96,500	\$ 96,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	VIDEO CONFERENCE	\$ -	\$ -	\$ -	\$ -	\$ 96,500	\$ 96,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 96,500	\$ 96,500

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **BALLISTIC GEAR**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 182,400**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 182,400

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 182,400

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 182,400	\$ -	\$ -	\$ 182,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 182,400	\$ -	\$ -	\$ 182,400

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	BALLISTIC GEAR	\$ -	\$ -	\$ 182,400	\$ -	\$ -	\$ 182,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 182,400	\$ -	\$ -	\$ 182,400

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **VEHICLE MODEMS**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost: **\$ 30,000**
 Anticipated Annual Maintenance Cost/Cost of Operation:
 Maintenance Cost Over 5 years: **\$ -**

TOTAL INVESTMENT **\$ 30,000**

Est. Salvage Value of Former Capital Asset:

EST. INITIAL INVESTMENT **\$ 30,000**

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	VEHICLE MODEMS	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: FIRE	Addition or Replacement: Replacement
Dept. Head: DAVID LITTON	Replacing Asset #:
Project Contact: 	Description of Expenditure: FOAM REPLACEMENT
	Useful Life:
	Condition:
	Age of Equipment:
	Initial Cost: \$ 17,500
Anticipated Annual Maintenance Cost/Cost of Operation	\$ -
Maintenance Cost Over 5 years	\$ -
TOTAL INVESTMENT	\$ 17,500
Est. Salvage Value of Former Capital Asset	
EST. INITIAL INVESTMENT	\$ 17,500

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ 17,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ 17,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	FOAM REPLACEMENT	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ 17,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ 17,500

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **FIRE**
 Dept. Head: **DAVID LITTON**
 Project Contact:

Addition or Replacement:
 Replacing Asset #:
 Description of Expenditure:
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 25,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 25,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 25,000

Justification for Equipment Replacement Fund Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 25,000	\$ -	\$ -		\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	HAZMAT VIDEO SYSTEM	\$ -	\$ 25,000	\$ -	\$ -		\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **PHONE SERVER AND PHONES**
 Useful Life: **5 years**
 Condition: **Fair**
 Age of Equipment: **15**

Initial Cost **\$ 250,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 290,000

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 250,000

Justification for Equipment Replacement Fund Expenditure

Current system purchased in 2005. The servers go end of life maintenance November 2020. Means the city will no longer pay for maintenance and if anything goes wrong we cannot get technical support. This phone system includes contact center and phone recording capabilities for police not available currently. Many of the 180 phones are 15 years old and not working properly. Not all phones will be replaced as some employees might just need a headset and phone license.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Phone Server	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

How will this improve our service level and efficiency?

Required to maintain communication

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **SOPHOS**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 40,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 40,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 40,000

Justification for Equipment Replacement Fund Expenditure

Required for data security

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Sophos	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

How will this improve our service level and efficiency?

Required for data security

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **LAPTOP ROTATION - 10 Qty**
 Useful Life: **5 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 106,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 106,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 106,000

Justification for Equipment Replacement Fund Expenditure
End of useful life Annual Roation

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 30,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 106,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 106,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Annual PC Rotation-Police	\$ 8,800	\$ 8,800	\$ 8,800	\$ 8,800	\$ 8,800	\$ 44,000
	Annual PC Rotation-Citywide	\$ 22,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 62,000
	Total	\$ 30,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 106,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **PC ROTATION - 100 Qty**
 Useful Life: **5 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 560,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 560,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 560,000**

Justification for Equipment Replacement Fund Expenditure

Annual PC rotation

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 560,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 560,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Annual PC Rotation-Police	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 140,000
	Annual PC Rotation-Citywide	\$ 84,000	\$ 84,000	\$ 84,000	\$ 84,000	\$ 84,000	\$ 420,000
	Total	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 112,000	\$ 560,000

How will this improve our service level and efficiency?

Required to work efficiently

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **MONITOR ROTATION - 50 Qty**
 Useful Life: **5 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 50,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 50,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 50,000

Justification for Equipment Replacement Fund Expenditure
 End of useful life Annual Roation

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Annual Monitor Rotation-Citywide	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
 Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **VIDEO RECORDER**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 74,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 74,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 74,000

Justification for Equipment Replacement Fund Expenditure
 End of useful life

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 50,000	\$ -	\$ -	\$ 24,000	\$ 74,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 50,000	\$ -	\$ -	\$ 24,000	\$ 74,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Video Recorder-Council Chambers	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
	Video Recorder-Committee Camera	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
	Total	\$ -	\$ 50,000	\$ -	\$ -	\$ 24,000	\$ 74,000

How will this improve our service level and efficiency?
 Required to record meetings

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **MDT ROTATION**
 Useful Life: **5 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 426,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 426,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 426,000

Justification for Equipment Replacement Fund Expenditure
End of useful life

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 150,000	\$ -	\$ -	\$ 276,000	\$ 426,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 150,000	\$ -	\$ -	\$ 276,000	\$ 426,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	MDT Rotation - Fire - 25 Qty	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
	MDT Rotation - Police - 46 Qty	\$ -	\$ -	\$ -	\$ -	\$ 276,000	\$ 276,000
	Total	\$ -	\$ 150,000	\$ -	\$ -	\$ 276,000	\$ 426,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **UNITRENDS BACKUP**
 Useful Life: **5 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 122,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 122,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 122,000

Justification for Equipment Replacement Fund Expenditure
 End of useful life

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 122,000	\$ -	\$ -	\$ -	\$ 122,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 122,000	\$ -	\$ -	\$ -	\$ 122,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	UniTrends Backup-City Hall	\$ -	\$ 122,000	\$ -	\$ -	\$ -	\$ 122,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 122,000	\$ -	\$ -	\$ -	\$ 122,000

How will this improve our service level and efficiency?
 Required to maintain historical electronic records

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **LAPTOPS - PLANNING**
 Useful Life: **5 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 37,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 37,500

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 37,500

Justification for Equipment Replacement Fund Expenditure

End of life

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ 37,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ 37,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Laptops-Planning	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ 37,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ 37,500

How will this improve our service level and efficiency?

Required for inspectors to do field work

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **UPS BATTERIES (INCLUDES DR SITE)**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 6,600**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 6,600

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 6,600

Justification for Equipment Replacement Fund Expenditure
 End of useful life

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	UPS Batteries	\$ -	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600

How will this improve our service level and efficiency?
 Required to maintain an alternative energy source in an emergency

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **DR SITE - AIR CONDITIONER**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 6,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 6,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 6,000

Justification for Equipment Replacement Fund Expenditure

End of useful life

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -		\$ -	\$ 6,000	\$ 6,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	DR Site - Air Conditioner	\$ -	\$ -		\$ -	\$ 6,000	\$ 6,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000

How will this improve our service level and efficiency?

Required to cool room where expensive equipment is in use.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: Information Technology Dept. Head: Mike Hronek Project Contact:	Addition or Replacement: Replacement Replacing Asset #: Description of Expenditure: City Hall - UPS Useful Life: 10 years Condition: Age of Equipment: Initial Cost: \$ 15,000 Anticipated Annual Maintenance Cost/Cost of Operation: Maintenance Cost Over 5 years: \$ - TOTAL INVESTMENT \$ 15,000 Est. Salvage Value of Former Capital Asset: EST. INITIAL INVESTMENT \$ 15,000
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Justification for Equipment Replacement Fund Expenditure
 End of Life

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	DR Site - UPS	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000

How will this improve our service level and efficiency?
 Short term power supply while electricity is down.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **SWITCHES/ROUTERS - POLICE DEPT**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 50,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 50,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 50,000

Justification for Equipment Replacement Fund Expenditure
 End of useful life

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Switches/Routers-Police Dept	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

How will this improve our service level and efficiency?
 Required to maintain electronic communications

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **RE CABLING & CORE SWITCH/ROUTER - CITY HALL**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 172,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 172,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 172,000

Justification for Equipment Replacement Fund Expenditure
Replacement, upgrades and end of useful life

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 40,000	\$ 70,000	\$ -	\$ -	\$ 30,000	\$ 140,000
	Tax Levy	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
	Total	\$ 40,000	\$ 102,000	\$ -	\$ -	\$ 30,000	\$ 172,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	1st floor cabling/CAT6	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
	2nd floor cabling/CAT6		\$ 35,000				\$ 35,000
	5th floor cabling/CAT6		\$ 35,000				\$ 35,000
	Scanning documents		\$ 32,000				\$ 32,000
	Core Switch/Router						\$ -
		\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
	Total	\$ 40,000	\$ 102,000	\$ -	\$ -	\$ 30,000	\$ 172,000

How will this improve our service level and efficiency?
Maintains electronic communications

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **FIREWALL**
 Useful Life: **10 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 15,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 15,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 15,000

Justification for Equipment Replacement Fund Expenditure
End of Useful life

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Firewall	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000

How will this improve our service level and efficiency?
Required for data security

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **DataCenter Replacement**
 Useful Life: **5 years**
 Condition:
 Age of Equipment:

Initial Cost **\$ 500,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 500,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 500,000**

Justification for Equipment Replacement Fund Expenditure
 End of useful life

Fund-Obj.-Proj	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000

Fund-Obj.-Proj	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	DataCenter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	DataCenter	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
	Total	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000

How will this improve our service level and efficiency?
 Required for data storage

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **Information Technology**
 Dept. Head: **Mike Hronek**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **Microsoft Enterprise Agreement**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 1,140,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 1,140,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 1,140,000

Justification for Equipment Replacement Fund Expenditure
End of useful life

Fund-Obj.-Proj	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 1,140,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 1,140,000

Fund-Obj.-Proj	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Microsoft Enterprise Agreement	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 1,140,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 228,000	\$ 1,140,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **109**
 Description of Expenditure: **72" JOHN DEERE MOWER**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **14**

Initial Cost **\$ 21,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 4,048**
 Maintenance Cost Over 5 years **\$ 20,240**

TOTAL INVESTMENT \$ 41,240

Est. Salvage Value of Former Capital Asset **\$ 1,000**

EST. INITIAL INVESTMENT \$ 20,000

Justification for Equipment Replacement Fund Expenditure

72" Mower replacing unit 109, 72" John Deere Mower bought in 2005 with a useful life expectancy of 2014. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90265	Borrowing	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ 21,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ 21,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90265	72" Mower	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ 21,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ 21,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **102**
 Description of Expenditure: **16' GANGMOWER WITH CAB**
 Useful Life: **10 years**
 Condition: **Fair**
 Age of Equipment: **9 years**

Initial Cost: **\$ 117,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 6,862**
 Maintenance Cost Over 5 years: **\$ 34,311**

TOTAL INVESTMENT \$ 151,311

Est. Salvage Value of Former Capital Asset: **\$ 4,000**

EST. INITIAL INVESTMENT \$ 113,000

Justification for Equipment Replacement Fund Expenditure

16' Gangmower with Cab replacing unit 102, Gangmower bought in 2010 with a useful life expectancy of 2019. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91427	Borrowing	\$ -	\$ 117,000	\$ -	\$ -	\$ -	\$ 117,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 117,000	\$ -	\$ -	\$ -	\$ 117,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91427	16' Gangmower w/Cab	\$ -	\$ 117,000	\$ -	\$ -	\$ -	\$ 117,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 117,000	\$ -	\$ -	\$ -	\$ 117,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **104**
 Description of Expenditure: **16' GANGMOWER WITH CAB**
 Useful Life: **10 years**
 Condition: **Fair**
 Age of Equipment: **6 years**

Initial Cost: **\$ 124,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 1,508**
 Maintenance Cost Over 5 years: **\$ 7,538**

TOTAL INVESTMENT \$ 131,538

Est. Salvage Value of Former Capital Asset: **\$ 5,000**

EST. INITIAL INVESTMENT \$ 119,000

Justification for Equipment Replacement Fund Expenditure

16' Gang mower with Cab replacing unit 104, 16' Gangmower bought in 2013 with a useful life expectancy of 2022. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93422	Borrowing	\$ -	\$ -	\$ -	\$ 124,000	\$ -	\$ 124,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 124,000	\$ -	\$ 124,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93422	16' Gangmower w/Cab	\$ -	\$ -	\$ -	\$ 124,000	\$ -	\$ 124,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 124,000	\$ -	\$ 124,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **127**
 Description of Expenditure: **72" KUBOTA DECK MOWER**
 Useful Life: **10 years**
 Condition: **Fair**
 Age of Equipment: **11 years**

Initial Cost: **\$ 22,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 2,499**
 Maintenance Cost Over 5 years: **\$ 12,497**

TOTAL INVESTMENT \$ 34,497

Est. Salvage Value of Former Capital Asset: **\$ 1,000**

EST. INITIAL INVESTMENT \$ 21,000

Justification for Equipment Replacement Fund Expenditure

72" Deck Mower replacing unit 127, 72" Kubota Deck mower bought in 2008 with a useful life expectancy of 2022. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91422	Borrowing	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91422	72" Mower	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **126**
 Description of Expenditure: **72" KUBOTA DECK MOWER**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **10 years**

Initial Cost **\$ 23,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,625**
 Maintenance Cost Over 5 years **\$ 13,123**

TOTAL INVESTMENT \$ 36,123

Est. Salvage Value of Former Capital Asset **\$ 1,000**

EST. INITIAL INVESTMENT \$ 22,000

Justification for Equipment Replacement Fund Expenditure

72" Deck Mower replacing unit 126, 72" Kubota Mower bought in 2009 with a useful life expectancy of 2023. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92424	Borrowing	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92424	72" Deck Mower	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **107**
 Description of Expenditure: **60" MOWER**
 Useful Life: **10 years**
 Condition: **Fair**
 Age of Equipment: **14 years**

Initial Cost **\$ 23,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 983**
 Maintenance Cost Over 5 years **\$ 4,915**

TOTAL INVESTMENT \$ 27,915

Est. Salvage Value of Former Capital Asset **\$ 1,000**

EST. INITIAL INVESTMENT \$ 22,000

Justification for Equipment Replacement Fund Expenditure

60" Mower replacing unit 107, 60" Mower bought in 2005 with a useful life expectancy of 2014. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92427	Borrowing	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92427	60" Mower	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **129**
 Description of Expenditure: **72" DECK MOWER**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **7 years**

Initial Cost **\$ 24,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 965**
 Maintenance Cost Over 5 years **\$ 4,824**

TOTAL INVESTMENT \$ 28,824

Est. Salvage Value of Former Capital Asset **\$ 1,200**

EST. INITIAL INVESTMENT \$ 22,800

Justification for Equipment Replacement Fund Expenditure

72" Deck Mower replacing unit 129, 72" Deck mower bought in 2012 with a useful life expectancy of 2021. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93423	Borrowing	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ 24,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ 24,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93423	72" Deck Mower	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ 24,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ 24,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **132**
 Description of Expenditure: **72" Deck Mower**
 Useful Life: **5 years**
 Condition: **Poor**
 Age of Equipment: **9 Years**

Initial Cost: **\$ 25,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 500**
 Maintenance Cost Over 5 years: **\$ 2,500**

TOTAL INVESTMENT \$ 27,500

Est. Salvage Value of Former Capital Asset: **\$ -**

EST. INITIAL INVESTMENT \$ 25,000

Justification for Equipment Replacement Fund Expenditure

72" Mower replacing unit 132, 72" John Deere Mower bought in 2013 with a useful life expectancy of 2019. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94424	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94424	72" Deck Mower 3	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **166**
 Description of Expenditure: **180 HP 18" Capacity towable brush chipper**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **22 years**

Initial Cost **\$ 84,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 88**
 Maintenance Cost Over 5 years **\$ 441**

TOTAL INVESTMENT \$ 84,441

Est. Salvage Value of Former Capital Asset **\$ 200**

EST. INITIAL INVESTMENT \$ 83,800

Justification for Equipment Replacement Fund Expenditure

Replacing Unit 166. Due to the increase in storms and EAB damaged trees chipper will have exceeded the useful life expectancy.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-92425	Borrowing	\$ -	\$ -	\$ 84,000	\$ -	\$ -	\$ 84,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 84,000	\$ -	\$ -	\$ 84,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-92425	Chipper	\$ -	\$ -	\$ 84,000	\$ -	\$ -	\$ 84,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 84,000	\$ -	\$ -	\$ 84,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **212**
 Description of Expenditure: **180 HP 18" Capacity towable brush chipper**
 Useful Life: **10 years**
 Condition: **Fair**
 Age of Equipment: **8 years**

Initial Cost **\$ 93,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 3,107**
 Maintenance Cost Over 5 years **\$ 15,534**

TOTAL INVESTMENT \$ 108,534

Est. Salvage Value of Former Capital Asset **\$ 6,000**

EST. INITIAL INVESTMENT \$ 87,000

Justification for Equipment Replacement Fund Expenditure

Replacing Unit 212 bought in 2013 with a useful life of 9 years. Due to the increase in storms and EAB damaged trees chipper will have exceeded the useful life expectancy of this item by 3 years.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94428	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 93,000	\$ 93,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 93,000	\$ 93,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94428	Chipper	\$ -	\$ -	\$ -	\$ -	\$ 93,000	\$ 93,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 93,000	\$ 93,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Addition**
 Replacing Asset #:
 Description of Expenditure: **72' SPIDER LIFT**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 168,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 168,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 168,000

Justification for Equipment Replacement Fund Expenditure

72' Spider Lift insulated boom to be used throughout the Park and Recreational Facilities for repairs.

Fund-Obj-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-91423	Borrowing	\$ -	\$ 168,000	\$ -	\$ -	\$ -	\$ 168,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 168,000	\$ -	\$ -	\$ -	\$ 168,000

Fund-Obj-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-91423	72' Spider Lift	\$ -	\$ 168,000	\$ -	\$ -	\$ -	\$ 168,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 168,000	\$ -	\$ -	\$ -	\$ 168,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **269**
 Description of Expenditure: **SKIDSTEER**
 Useful Life: **15 years**
 Condition: **Poor**
 Age of Equipment: **14**

Initial Cost **\$ 48,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 4,089**
 Maintenance Cost Over 5 years **\$ 20,446**

TOTAL INVESTMENT \$ 68,446

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 43,000

Justification for Equipment Replacement Fund Expenditure

Skidsteer with 2050# lift capacity with cab and grapple bucket replacing unit 269, loader bobcat bought in 2005 with a useful life expectancy of 2019. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-90267	Borrowing	\$ 48,000	\$ -	\$ -	\$ -	\$ -	\$ 48,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 48,000	\$ -	\$ -	\$ -	\$ -	\$ 48,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-90267	Skidsteer	\$ 48,000	\$ -	\$ -	\$ -	\$ -	\$ 48,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 48,000	\$ -	\$ -	\$ -	\$ -	\$ 48,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **155**
 Description of Expenditure: **SKIDSTEER**
 Useful Life: **15 years**
 Condition: **Poor**
 Age of Equipment: **20 years**

Initial Cost **\$ 53,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,293**
 Maintenance Cost Over 5 years **\$ 6,463**

TOTAL INVESTMENT \$ 59,463

Est. Salvage Value of Former Capital Asset **\$ 7,000**

EST. INITIAL INVESTMENT \$ 46,000

Justification for Equipment Replacement Fund Expenditure

Skidsteer with 2050# lift cap with cab and grapple bucket replacing unit 155, loader with snowblower bought in 1999 with a useful life expectancy of 2013. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92428	Borrowing	\$ -	\$ -	\$ 53,000	\$ -	\$ -	\$ 53,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 53,000	\$ -	\$ -	\$ 53,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92428	Skidsteer	\$ -	\$ -	\$ 53,000	\$ -	\$ -	\$ 53,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 53,000	\$ -	\$ -	\$ 53,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **145**
 Description of Expenditure: **GolfCart is used throughout Parks to access repairs through crowds**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **25 years**

Initial Cost **\$ 16,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 231**
 Maintenance Cost Over 5 years **\$ 1,154**

TOTAL INVESTMENT \$ 17,154

Est. Salvage Value of Former Capital Asset **\$ 300**

EST. INITIAL INVESTMENT \$ 15,700

Justification for Equipment Replacement Fund Expenditure

Golfcart replacing unit 145, current golfcart is approaching the point of no longer being servicable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426690-49110-94427	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426690-49110-94427	GolfCart	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **257**
 Description of Expenditure: **BARTA TRAILER 947-12**
 Useful Life: **20 years**
 Condition: **Poor**
 Age of Equipment: **22 years**

Initial Cost **\$ 11,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 62**
 Maintenance Cost Over 5 years **\$ 309**

TOTAL INVESTMENT \$ 11,309

Est. Salvage Value of Former Capital Asset **\$ 100**

EST. INITIAL INVESTMENT \$ 10,900

Justification for Equipment Replacement Fund Expenditure

14,000 GVW Dumptrailer replacing unit 257, Barta Trailer 947-12 bought in 1997. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-90268	Borrowing	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	14,000 GVW						
426670-49110-90268	Dumptrailer	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Addition**
 Replacing Asset #:
 Description of Expenditure: **SPIDERLIFT TRAILER**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 14,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 14,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 14,000

Justification for Equipment Replacement Fund Expenditure

Spiderlift trailer for the 72' boom. This trailer would allow us to transport the boom requested to different locations in order to have full accessibility for high altitude projects.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-91424	Borrowing	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-91424	Spiderlift Trailer	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **200**
 Description of Expenditure: **BOBCAT TRAILER**
 Useful Life: **30 years**
 Condition: **Poor**
 Age of Equipment: **27 years**

Initial Cost **\$ 7,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 100**
 Maintenance Cost Over 5 years **\$ 500**

TOTAL INVESTMENT \$ 7,500

Est. Salvage Value of Former Capital Asset **\$ 100**

EST. INITIAL INVESTMENT \$ 6,900

Justification for Equipment Replacement Fund Expenditure

10,000 GVW Bobcat Trailer replacing unit 200, Bobcat trailer bought in 1992. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92420	Borrowing	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92420	10,000 GVW Bobcat Trailer	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 7,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **194**
 Description of Expenditure: **BOBCAT TRAILER**
 Useful Life: **20 years**
 Condition: **Fair**
 Age of Equipment: **16 years**

Initial Cost **\$ 7,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 228**
 Maintenance Cost Over 5 years **\$ 1,138**

TOTAL INVESTMENT \$ 8,138

Est. Salvage Value of Former Capital Asset **\$ 800**

EST. INITIAL INVESTMENT \$ 6,200

Justification for Equipment Replacement Fund Expenditure

10,000 GVW Bobcat Trailer replacing unit 194, bought in 2003 with a useful life expectancy of 2012. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-93426	Borrowing	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 7,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 7,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-93426	10,000 GVW Bobcat Trailer	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 7,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 7,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **40**
 Description of Expenditure: **SHOWMOBILE**
 Useful Life: **OTHER**
 Condition: **Fair**
 Age of Equipment: **53 years**

Initial Cost **\$ 168,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 395**
 Maintenance Cost Over 5 years **\$ 1,976**

TOTAL INVESTMENT \$ 169,976

Est. Salvage Value of Former Capital Asset **\$ 300**

EST. INITIAL INVESTMENT \$ 167,700

Justification for Equipment Replacement Fund Expenditure

Showmobile replacing unit 40, bought in 1966 with a useful life expectancy. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93427	Borrowing	\$ -	\$ -	\$ -	\$ 168,000	\$ -	\$ 168,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 168,000	\$ -	\$ 168,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93427	Showmobile	\$ -	\$ -	\$ -	\$ 168,000	\$ -	\$ 168,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 168,000	\$ -	\$ 168,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **26**
 Description of Expenditure: **TOWABLE COMPRESSOR**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **20 years**

Initial Cost **\$ 45,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,101**
 Maintenance Cost Over 5 years **\$ 10,504**

TOTAL INVESTMENT \$ 55,504

Est. Salvage Value of Former Capital Asset **\$ 1,000**

EST. INITIAL INVESTMENT \$ 44,000

Justification for Equipment Replacement Fund Expenditure

250 CMF Towable Compressor replacing unit 26, Towable Compressor bought in 1999 with a useful life expectancy of 2008. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92430	Borrowing	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92430	Towable Compressor	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **118**
 Description of Expenditure: **STUMP GRINDER**
 Useful Life: **10 years**
 Condition: **Fair**
 Age of Equipment: **18 years**

Initial Cost **\$ 65,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 4,434**
 Maintenance Cost Over 5 years **\$ 22,170**

TOTAL INVESTMENT \$ 87,170

Est. Salvage Value of Former Capital Asset **\$ 6,000**

EST. INITIAL INVESTMENT \$ 59,000

Justification for Equipment Replacement Fund Expenditure

Stump Grinder, towable replacing unit 118, SC802 Towable Stumper bought in 2001 with a useful life expectancy of 2010. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91429	Borrowing	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91429	Stump Grinder	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas. Forestry trims and maintains thousands of trees throughout the City of Green Bay including the Park and Recreation Facilities.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **39**
 Description of Expenditure: **3/4 Ton 4x4 Pickup stumper truck**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **21 Years**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 40,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 38,000

Justification for Equipment Replacement Fund Expenditure

GMC Sierra Pickup truck purchased in 2003 with excessive mileage exceeding 100K miles is no longer serviceable and needs extensive repair

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94429	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94429	Stump Truck	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas. Forestry trims and maintains thousands of trees throughout the City of Green Bay including the Park and Recreation Facilities.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **201**
 Description of Expenditure: **TRACTOR**
 Useful Life: **15 years**
 Condition: **Fair**
 Age of Equipment: **13 years**

Initial Cost **\$ 98,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 488**
 Maintenance Cost Over 5 years **\$ 2,442**

TOTAL INVESTMENT \$ 100,442

Est. Salvage Value of Former Capital Asset **\$ 8,000**

EST. INITIAL INVESTMENT \$ 90,000

Justification for Equipment Replacement Fund Expenditure

70 HP Tractor replacing unit 201, Tractor with bucket bought in 2006 with a useful life expectancy of 2020. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90261	Borrowing	\$ 98,000	\$ -	\$ -	\$ -	\$ -	\$ 98,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 98,000	\$ -	\$ -	\$ -	\$ -	\$ 98,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90261	70 HP Tractor	\$ 98,000	\$ -	\$ -	\$ -	\$ -	\$ 98,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 98,000	\$ -	\$ -	\$ -	\$ -	\$ 98,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Addition**
 Replacing Asset #:
 Description of Expenditure: **TOOLCAT W/BROOM, SNOWBLOWER & TURBINE BLOWER**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 78,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 78,000

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 78,000

Justification for Equipment Replacement Fund Expenditure

Toolcat with broom, snow blower and turbine blower. Currently we service 67 Parks in addition to the Metro Boat Launch, City deck as well as other areas through out the City Green Bay. This piece of equipment is needed to continue our level of service.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90264	Borrowing	\$ 78,000	\$ -	\$ -	\$ -	\$ -	\$ 78,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 78,000	\$ -	\$ -	\$ -	\$ -	\$ 78,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90264	Toolcat	\$ 78,000	\$ -	\$ -	\$ -	\$ -	\$ 78,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 78,000	\$ -	\$ -	\$ -	\$ -	\$ 78,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **233**
 Description of Expenditure: **TOOLCAT W/BROOM & SNOWBLOWER**
 Useful Life: **15 years**
 Condition: **Fair**
 Age of Equipment: **11 years**

Initial Cost **\$ 76,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 5,708**
 Maintenance Cost Over 5 years **\$ 28,542**

TOTAL INVESTMENT \$ 104,542

Est. Salvage Value of Former Capital Asset **\$ 4,000**

EST. INITIAL INVESTMENT \$ 72,000

Justification for Equipment Replacement Fund Expenditure

Toolcat with broom and snowblower replacing unit 233, Bobcat bought in 2008 with a useful life expectancy of 2022. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92429	Borrowing	\$ -	\$ -	\$ 76,000	\$ -	\$ -	\$ 76,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 76,000	\$ -	\$ -	\$ 76,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92429	Toolcat	\$ -	\$ -	\$ 76,000	\$ -	\$ -	\$ 76,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 76,000	\$ -	\$ -	\$ 76,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **50**
 Description of Expenditure: **33,000 GVW Truck with 8x16 Chipper box and hoist**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **21 Years**

Initial Cost **\$ 125,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,500**
 Maintenance Cost Over 5 years **\$ 12,500**

TOTAL INVESTMENT \$ 137,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 125,000

Justification for Equipment Replacement Fund Expenditure

2004 GMC C7000 Chipper Truck with excessive of 100K is no longer serviceable and based on the usage it will be a safety concern in regards to chipping and driving with the annual maintenance of 65K in trees.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94431	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94431	Chip Truck	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **92**
 Description of Expenditure: **1/2 Full Size Van**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **18 Years**

Initial Cost **\$ 31,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 33,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 31,000

Justification for Equipment Replacement Fund Expenditure

Ford E150 Cargo Van purchased in 2006 with an expected life expectancy of 10 years has an excess of 100K miles on it and the body as well as the box are rusted and no longer serviceable for transportation of staff and animals

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426690-49110-94426	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426690-49110-94426	Van	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **5**
 Description of Expenditure: **1 Ton Box Truck**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **21 Years**

Initial Cost **\$ 39,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 41,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 39,000

Justification for Equipment Replacement Fund Expenditure

GMC Savannah Van purchased in 2001 with an expected life expectancy of 10 years has an excess of 100K miles on it and the body as well as the box are rusted and no longer serviceable

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94425	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94425	Box Truck	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **95**
 Description of Expenditure: **F350 4X4 Pickup Truck 1 Ton Prover, Gifted by DPW to Parks**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **24 Years**

Initial Cost **\$ 97,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 97,000

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 97,000

Justification for Equipment Replacement Fund Expenditure

The motor on the salter needs replacing, transmission on truck slips badly and the turbo needs to be replaced on the truck. Both the salter and the truck are in poor condition

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90266	Borrowing	\$ 97,000	\$ -	\$ -	\$ -	\$ -	\$ 97,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 97,000	\$ -	\$ -	\$ -	\$ -	\$ 97,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90266	Pickup Truck	\$ 97,000	\$ -	\$ -	\$ -	\$ -	\$ 97,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 97,000	\$ -	\$ -	\$ -	\$ -	\$ 97,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **42**
 Description of Expenditure: **2002 Ford F250 3/4-Ton Pickup Truck**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **20 Years**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 40,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 38,000

Justification for Equipment Replacement Fund Expenditure

Truck has 70K miles and the motor and brakes are in need of repair, the body is in poor condition and the Tommy lift is rusted out.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90269	Borrowing	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90269	Pickup Truck 2	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **26**
 Description of Expenditure: **1999 GMC Sierra 2500 3/4 Ton Pickup**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **21 Years**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 40,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 38,000

Justification for Equipment Replacement Fund Expenditure

Pickup has 150K miles on it, the transmission and brakes are in need of repair and the body is in extremely poor condition

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-90260	Borrowing	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-90260	Pickup Truck 3	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **54**
 Description of Expenditure: **1/2 Ton 4x2 Pickup**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **14 Years**

Initial Cost **\$ 29,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 31,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 29,000

Justification for Equipment Replacement Fund Expenditure

Truck is in excess of 80K miles and is need of major repair, the body is in poor condition and the Tommy lift is rusting out

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91425	Borrowing	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91425	Pickup Truck 4	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **56**
 Description of Expenditure: **1/2 Ton 4x2 Pickup**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **14 Years**

Initial Cost **\$ 29,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 31,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 29,000

Justification for Equipment Replacement Fund Expenditure

Truck is in excess of 80K miles and is need of major repair, the body is in poor condition and the Tommy lift is rusting out

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91426	Borrowing	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91426	Pickup Truck 5	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **47**
 Description of Expenditure: **1/2 Ton 4x4 Extended Cab pickup with Cab**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **16 Years**

Initial Cost **\$ 31,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 33,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 31,000

Justification for Equipment Replacement Fund Expenditure

Truck is in excess of 80K miles and is need of major repair, the body is in poor condition and transmission are in need of major repair

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91428	Borrowing	\$ -	\$ 31,000	\$ -	\$ -	\$ -	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 31,000	\$ -	\$ -	\$ -	\$ 31,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-91428	Pickup Truck 6	\$ -	\$ 31,000	\$ -	\$ -	\$ -	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 31,000	\$ -	\$ -	\$ -	\$ 31,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **64**
 Description of Expenditure: **1/2 Ton Extended Cab 4x2 Pickup with Cap**
 Useful Life: **10 years**
 Condition: **Fair**
 Age of Equipment: **10 Years**

Initial Cost **\$ 31,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 33,500

Est. Salvage Value of Former Capital Asset **\$ 6,000**

EST. INITIAL INVESTMENT \$ 25,000

Justification for Equipment Replacement Fund Expenditure

Vehicle being replaced with be given to the Green Bay Police Department CSI Department for utilization in investigations performed by the Department

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92423	Borrowing	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-92423	Pickup Truck 7	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **15**
 Description of Expenditure: **1/2 Ton 4x4 Extended Cab Pickup**
 Useful Life: **10 years**
 Condition: **Good**
 Age of Equipment: **10 Years**

Initial Cost **\$ 30,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 35,000

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 30,000

Justification for Equipment Replacement Fund Expenditure

Pickup has 150K miles on it, the transmission and brakes are in need of repair and the body is in extremely poor condition

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-93424	Borrowing	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-93424	Pickup Truck 8	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **94**
 Description of Expenditure: **3/4 Ton 4x4 Pickup with Service Body Cap**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **25 Years**

Initial Cost **\$ 42,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,000**
 Maintenance Cost Over 5 years **\$ 10,000**

TOTAL INVESTMENT \$ 52,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 42,000

Justification for Equipment Replacement Fund Expenditure

1994 Pickup has 150K miles on it, the transmission and brakes are in need of repair and the body is in extremely poor condition

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93425	Borrowing	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93425	Pickup Truck 9	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **3**
 Description of Expenditure: **3/4 Ton 4x4 Pickup Truck**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **26 Years**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 40,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 38,000

Justification for Equipment Replacement Fund Expenditure

1998 Pickup has 150K miles on it, the transmission and brakes are in need of repair and the body is in extremely poor condition

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94420	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94420	Pickup Truck 10	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **25**
 Description of Expenditure: **1/2 Ton 4x2 Pickup Truck**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **20 Years**

Initial Cost **\$ 31,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 33,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 31,000

Justification for Equipment Replacement Fund Expenditure

2004 Pickup has 150K miles on it, the transmission and brakes are in need of repair and the body is in extremely poor condition

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94421	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94421	Pickup Truck 11	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **84**
 Description of Expenditure: **3/4 Ton Regular Cab 4x4 Truck with Plow**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **31 Years**

Initial Cost **\$ 42,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 44,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 42,000

Justification for Equipment Replacement Fund Expenditure

1993 Pickup has 150K miles on it, the transmission and brakes are in need of repair and the body is in extremely poor condition

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94422	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ 42,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ 42,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94422	Pickup Truck 12	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ 42,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ 42,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **72**
 Description of Expenditure: **3/4 Ton 4x2 Crew Cab Pickup truck**
 Useful Life: **10 years**
 Condition: **Fair**
 Age of Equipment: **14**

Initial Cost **\$ 39,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 41,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 39,000

Justification for Equipment Replacement Fund Expenditure

2006 Pickup has in excessive of 100K miles on it and the transmission and engine are in need of extensive repair

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94423	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-94423	Pickup Truck 13	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **48**
 Description of Expenditure: **3/4 Ton 4x4 Pickup Truck**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **20 Years**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 40,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 38,000

Justification for Equipment Replacement Fund Expenditure

2004 Pickup has in excessive of 100K miles on it and the transmission and engine are in need of extensive repair

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94430	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-94430	Pickup Truck 14	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **95**
 Description of Expenditure: **450 Series 4x4 with flatbed, salter and plow**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **24 Years Old**

Initial Cost **\$ 64,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 66,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 64,000

Justification for Equipment Replacement Fund Expenditure

This flatbed is necessary for the daily productivity and upkeep to multiple parks and recreational areas. It is used to haul equipment and necessary dirt, salt, disposal materials and also to clear snow in multiple locations.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90263	Borrowing	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-90263	Flatbed	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **11**
 Description of Expenditure: **33,000 GVW Truck with Dump Body**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **24 Years**

Initial Cost **\$ 108,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,000**
 Maintenance Cost Over 5 years **\$ 10,000**

TOTAL INVESTMENT \$ 118,000

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 108,000

Justification for Equipment Replacement Fund Expenditure

Current vehicle is 24 Years old with excess of 100K miles. Body, Motor and Transmission are beyond repair. Vehicle is necessary in the day to day operation of the Forestry Department to ensure workload is performed.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-92426	Borrowing	\$ -	\$ -	\$ 108,000	\$ -	\$ -	\$ 108,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 108,000	\$ -	\$ -	\$ 108,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110-92426	Flatbed 2	\$ -	\$ -	\$ 108,000	\$ -	\$ -	\$ 108,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 108,000	\$ -	\$ -	\$ 108,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **PARK & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Asset #: **22**
 Description of Expenditure: **26,000 GVW Truck with Flatbed and Hoist**
 Useful Life: **10 years**
 Condition: **Poor**
 Age of Equipment: **23 Years**

Initial Cost **\$ 103,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,000**
 Maintenance Cost Over 5 years **\$ 10,000**

TOTAL INVESTMENT \$ 113,000

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 103,000

Justification for Equipment Replacement Fund Expenditure

Current vehicle is 23 Years old with excess of 100K miles. Body, Motor and Transmission are beyond repair. Vehicle is necessary in the day to day operation of the Park Department to ensure workload is performed.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93428	Borrowing	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110-93428	Flatbed 3	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **HAND HELD RADIOS**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 380,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 380,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 380,000

Justification for Equipment Replacement Fund Expenditure
 Annual replacement of 20 per year.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	Tax Levy	\$ 72,000	\$ 74,000	\$ 76,000	\$ 78,000	\$ 80,000	\$ 380,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 72,000	\$ 74,000	\$ 76,000	\$ 78,000	\$ 80,000	\$ 380,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	Hand Held Radios	\$ 72,000	\$ 74,000	\$ 76,000	\$ 78,000	\$ 80,000	\$ 380,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 72,000	\$ 74,000	\$ 76,000	\$ 78,000	\$ 80,000	\$ 380,000

How will this improve our service level and efficiency?
 Annual replacement schedule due to life expectancy of equipment.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **MOBILE RADIOS**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 120,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 120,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 120,000

Justification for Equipment Replacement Fund Expenditure

Annual replacement of 5 per year.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	Tax Levy	\$ 23,000	\$ 23,500	\$ 24,000	\$ 24,500	\$ 25,000	\$ 120,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 23,000	\$ 23,500	\$ 24,000	\$ 24,500	\$ 25,000	\$ 120,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	Mobile Radios	\$ 23,000	\$ 23,500	\$ 24,000	\$ 24,500	\$ 25,000	\$ 120,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 23,000	\$ 23,500	\$ 24,000	\$ 24,500	\$ 25,000	\$ 120,000

How will this improve our service level and efficiency?

Annual replacement schedule due to life expectancy of equipment.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **SECURITY CAMERA**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 60,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 60,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 60,000

Justification for Equipment Replacement Fund Expenditure

Annual Replacement

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	Tax Levy	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 60,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	SECURITY CAMERA REPLACEMENT	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 60,000

How will this improve our service level and efficiency?

Annual replacement schedule due to life expectancy of equipment.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **INTERVIEW ROOM CAMERA SYSTEM**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 60,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 60,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 60,000

Justification for Equipment Replacement Fund Expenditure

Annual replacement.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	Tax Levy	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	SECURITY CAMERA REPLACEMENT	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

How will this improve our service level and efficiency?

Annual replacement schedule due to life expectancy of equipment.

CITY OF GREEN BAY, WISCONSIN
EQUIPMENT REPLACEMENT FUND EXPENDITURE
Budget Years: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Asset #:
 Description of Expenditure: **ACCIDENT RECONSTRUCTION/CRIME SCENE SOFTWARE**
 Useful Life:
 Condition:
 Age of Equipment:

Initial Cost **\$ 70,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 70,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 70,000

Justification for Equipment Replacement Fund Expenditure

Annual Replacement

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	Tax Levy	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
101300-55140	Acc Recon/Crime Scene Software	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

How will this improve our service level and efficiency?

Annual replacement schedule due to life expectancy of equipment.

Fleet Replacement Projects by Year

Department	Project Name	2020	2021	2022	2023	2024	Total
General Levy:							
Comm. Dev.	Vehicle #222 - 4-door Crossover	30,000				\$	30,000
	Vehicle #223 - 4-door Crossover	30,000				\$	30,000
	Vehicle #202 - 4-door Crossover		32,000			\$	32,000
	Vehicle #225 - 4-door Crossover		32,000			\$	32,000
	Vehicle #219 - 4-door Crossover		32,000			\$	32,000
	Vehicle #221 - 4-door Crossover			34,000		\$	34,000
	Vehicle #201 - 4-door Crossover			34,000		\$	34,000
	Vehicle #208 - 4-door Crossover				36,000	\$	36,000
	Vehicle #207 - 4-door Crossover	30,000				\$	30,000
	Vehicle #218 - 4-door Crossover				36,000	\$	36,000
	Vehicle #216 - 4-door Crossover					38,000	\$ 38,000
	Vehicle #205 - 4-door Crossover					38,000	\$ 38,000
Community Development Total		\$ 90,000	\$ 96,000	\$ 68,000	\$ 72,000	\$ 76,000	\$ 402,000
DPW	Automated Refuse Truck	309,000	318,000	333,000	338,000	348,000	\$ 1,646,000
	Automated Refuse Truck	309,000	318,000	333,000	338,000	348,000	\$ 1,646,000
	Electrical Service Truck			60,000			\$ 60,000
	Mechanic Service Truck		100,000				\$ 100,000
	4X2 Pickup - 8ft Bed			38,000		40,000	\$ 78,000
	Tandem Axle Dump Truck/Wing/Plow	226,000	233,000	240,000	248,000	255,000	\$ 1,202,000
	4X4 Chassis/Dump/Plow/Spreader					70,000	\$ 70,000
	Sign Installation Truck					60,000	\$ 60,000
DPW Total		\$ 844,000	\$ 969,000	\$ 1,004,000	\$ 924,000	\$ 1,121,000	\$ 4,862,000
Fire	Staff Vehicle - CH401				48,700		\$ 48,700
	Staff Vehicle - CH402				48,700		\$ 48,700
	Staff Vehicle - CH403				48,700		\$ 48,700
	1 Support Vehicle	52,900			48,700		\$ 101,600
	Ambulance 421	294,000				357,500	\$ 651,500
	Hazardous Materials Squad 451	450,000					\$ 450,000
	Fire Engine 471		644,000				\$ 644,000
	Command Vehicle 411			\$608,000			\$ 608,000
	Operations Vehicle BC411		92,750				\$ 92,750
	Ambulance 451		308,000				\$ 308,000
	Ambulance 461	294,000					\$ 294,000
	Command Vehicle 431			92,750			\$ 92,750
	Ambulance 431			324,000			\$ 324,000
	Ambulance 481		308,000				\$ 308,000
	Fire Engine 481			676,000			\$ 676,000
	Fire Engine 441				710,000		\$ 710,000
	Ambulance 471				340,000		\$ 340,000
	Fire Safety Tow					82,900	\$ 82,900
	Ladder Truck 421					1,532,000	\$ 1,532,000
	MSU 10	-	-	-	-	63,800	\$ 63,800
Fire Total		\$ 1,090,900	\$ 1,352,750	\$ 1,700,750	\$ 1,244,800	\$ 2,036,200	\$ 7,425,400
Parks/Rec/ Forestry	3/4 Ton Reg Cab 4X4 w/Tommylift - Unit #42	38,000					\$ 38,000
	26,000 GVW FlatBed Truck - Unit #22 & Unit #61	97,000			103,000		\$ 200,000
	3/4 Ton Reg Cab 4x4 w/Flatbed, Salter & Plow - Unit #95	64,000					\$ 64,000
	4x2 Pickup w/Reg Cab - Unit #56		29,000				\$ 29,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #39 & #63	38,000				125,000	\$ 163,000
	1/2 Ton Ext Cab 4x2 Pickup - Unit #66 & #64		30,000	31,000			\$ 61,000
	1/2 Ton 4x2 Pickup - Unit #54		29,000				\$ 29,000
	1/2 Ton 4x4 Ext Cab Pickup - Unit #47 & #15		31,000		30,000		\$ 61,000
	SUV - Unit #1 & Unit #68			25,000	26,000		\$ 51,000
	SUV - Unit #65 & Unit #2	24,000		25,000			\$ 49,000
	33,000 GVW Truck w/Dump Body - Unit #17			108,000			\$ 108,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #94 & #90				42,000	42,000	\$ 84,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #3					38,000	\$ 38,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #5					39,000	\$ 39,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #25					31,000	\$ 31,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #48					38,000	\$ 38,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #49					39,000	\$ 39,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #50					38,000	\$ 38,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #92					31,000	\$ 31,000
Parks and Recreation Total		\$ 261,000	\$ 119,000	\$ 189,000	\$ 201,000	\$ 421,000	\$ 1,191,000

Police

Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
Humane Truck w/Insert				50,000		\$	50,000
4X4 Truck (2 total)			40,000	40,000		\$	80,000
Police Total		\$ 668,000	\$ 682,000	\$ 723,000	\$ 774,000	\$ 685,000	\$ 3,532,000

Transit

901 Replacement Bus	100,000					\$	100,000
902 Replacement Bus	100,000					\$	100,000
903 Replacement Bus	100,000					\$	100,000
904 Replacement Bus	100,000					\$	100,000
905 Replacement Bus			102,500			\$	102,500
906 Replacement Bus			102,500			\$	102,500
907 Replacement Bus			102,500			\$	102,500
908 Replacement Bus			102,500			\$	102,500
909 Replacement Bus				105,000		\$	105,000
1101 Replacement Bus				105,000		\$	105,000
1102 Replacement Bus				105,000		\$	105,000
1103 Replacement Bus				105,000		\$	105,000
1104 Replacement Bus					107,500	\$	107,500
1105 Replacement Bus					107,500	\$	107,500
1106 Replacement Bus					107,500	\$	107,500
Transit Total		\$ -	\$ 400,000	\$ 410,000	\$ 420,000	\$ 322,500	\$ 1,552,500
General Levy Fleet Totals		\$ 2,953,900	\$ 3,618,750	\$ 4,094,750	\$ 3,635,800	\$ 4,661,700	\$ 18,964,900

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **222**
 Description of Vehicle or Machinery: **2009 Ford Focus (4)-door Sedan**
 Current Mileage: **70,588**
 Condition: **Poor**

Initial Cost **\$ 30,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 36,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 28,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet # **223**
 Description of Vehicle or Machinery: **2009 Ford Focus (4)-door Sedan**
 Current Mileage: **109,579**
 Condition: **Poor**

Initial Cost **\$ 30,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT **\$ 36,000**

Est. Salvage Value of Former Capital Asset **\$ 1,000**

EST. INITIAL INVESTMENT **\$ 29,000**

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan; additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet # **202**
 Description of Vehicle or Machinery: **2010 Ford Focus (4)-door Sedan**
 Current Mileage: **61,868**
 Condition: **Poor**

Initial Cost **\$ 32,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 38,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 30,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard (4)-door sedan; additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **225**
 Description of Vehicle or Machinery: **2010 Ford Focus (4)-door Sedan**
 Current Mileage: **69,503**
 Condition: **Poor**

Initial Cost **\$ 32,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 38,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 30,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **219**
 Description of Vehicle or Machinery: **2012 Ford Focus (4)-door Sedan**
 Current Mileage: **45,419**
 Condition: **Poor**

Initial Cost **\$ 32,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 38,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 30,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ 32,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **221**
 Description of Vehicle or Machinery: **2012 Ford Focus (4)-door Sedan**
 Current Mileage: **69,690**
 Condition: **Poor**

Initial Cost **\$ 34,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 40,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 32,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **201**
 Description of Vehicle or Machinery: **2013 Ford Focus (4)-door Sedan**
 Current Mileage: **20,872**
 Condition: **Poor**

Initial Cost **\$ 34,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 40,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 32,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 34,000		\$ -	\$ 34,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ -	\$ -	\$ 34,000		\$ -	\$ 34,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet # **208**
 Description of Vehicle or Machinery: **2013 Ford Focus (4)-door Sedan**
 Current Mileage: **38,946**
 Condition: **Poor**

Initial Cost **\$ 36,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT **\$ 42,000**

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT **\$ 34,500**

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet # **207**
 Description of Vehicle or Machinery: **2007 Chev Cobalt (4)-door Sedan**
 Current Mileage: **79,475**
 Condition: **Poor**

Initial Cost **\$ 30,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 36,000

Est. Salvage Value of Former Capital Asset **\$ 500**

EST. INITIAL INVESTMENT \$ 29,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 30,000	\$ -	\$ -			\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ 30,000	\$ -	\$ -			\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet # **218**
 Description of Vehicle or Machinery: **2013 Ford Focus (4)-door Sedan**
 Current Mileage: **43,990**
 Condition: **Poor**

Initial Cost **\$ 36,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 42,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 36,000		\$ 36,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ -	\$ -	\$ -	\$ 36,000		\$ 36,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **216**
 Description of Vehicle or Machinery: **2014 Ford Focus (4)-door Sedan**
 Current Mileage: **28,006**
 Condition: **Fair**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 44,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 36,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -		\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ -	\$ -	\$ -		\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **Com & Econ Development**
 Dept. Head: **Kevin Vonck**
 Project Contact: **Paul Van Calster**

Addition or Replacement: **Replacement**
 Replacing Fleet # **205**
 Description of Vehicle or Machinery: **2014 Ford Focus (4)-door Sedan**
 Current Mileage: **26,216**
 Condition: **Poor**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 44,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 36,500

Justification for Fleet Expenditure

Replace with four (4)-door crossover vehicle, same cost as standard four (4)-door sedan, additional space provides room for hauling equipment; collecting signs from ROW.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -		\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4-door Crossover	\$ -	\$ -	\$ -		\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

How will this improve our service level and efficiency?

Individual vehicles for each inspector provide maximum efficiency in scheduling inspections and responding to complaints.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **122**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage: **112,001**
 Condition: **Poor**

Initial Cost **\$ 309,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 349,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 304,000

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 122 is currently 12 years old and will be 13 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **124**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage: **97,461**
 Condition: **Poor**

Initial Cost **\$ 309,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 349,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 304,000

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 124 is currently 12 years old and will be 13 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ 309,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **114**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage: **87,466**
 Condition: **Poor**

Initial Cost **\$ 318,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 358,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 313,000

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 114 is currently 11 years old and will be 13 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 318,000	\$ -	\$ -	\$ -	\$ 318,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 318,000	\$ -	\$ -	\$ -	\$ 318,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ -	\$ 318,000	\$ -	\$ -	\$ -	\$ 318,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 318,000	\$ -	\$ -	\$ -	\$ 318,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **115**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage: **115,855**
 Condition: **Poor**

Initial Cost **\$ 318,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 358,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 313,000

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 115 is currently 11 years old and will be 13 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 318,000	\$ -	\$ -	\$ -	\$ 318,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 318,000	\$ -	\$ -	\$ -	\$ 318,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ -	\$ 318,000	\$ -	\$ -	\$ -	\$ 318,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 318,000	\$ -	\$ -	\$ -	\$ 318,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **127**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage: **103,744**
 Condition: **Poor**

Initial Cost **\$ 333,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 373,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 328,000

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 127 is currently 10 years old and will be 13 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **120**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage: **94,364**
 Condition: **Poor**

Initial Cost **\$ 333,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 373,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 328,000

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 120 is currently 9 years old and will be 12 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 333,000	\$ -	\$ -	\$ 333,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **123**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage: **85,005**
 Condition: **Poor**

Initial Cost **\$ 338,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 378,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 333,000

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 123 is currently 10 years old and will be 14 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 338,000	\$ -	\$ 338,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 338,000	\$ -	\$ 338,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ -	\$ -	\$ -	\$ 338,000	\$ -	\$ 338,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 338,000	\$ -	\$ 338,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **125**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage: **78,666**
 Condition: **Poor**

Initial Cost **\$ 338,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 378,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 333,000

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 125 is currently 10 years old and will be 14 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 338,000	\$ -	\$ 338,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 338,000	\$ -	\$ 338,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ -	\$ -	\$ -	\$ 338,000	\$ -	\$ 338,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 338,000	\$ -	\$ 338,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **131**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage:
 Condition:

Initial Cost **\$ 348,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 348,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 348,000**

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 131 is currently 10 years old and will be 15 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 348,000	\$ 348,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 348,000	\$ 348,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ -	\$ -	\$ -	\$ -	\$ 348,000	\$ 348,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 348,000	\$ 348,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **116**
 Description of Vehicle or Machinery: **AUTOMATED REFUSE TRUCK**
 Current Mileage: **55,566**
 Condition: **Poor**

Initial Cost **\$ 348,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 8,000**
 Maintenance Cost Over 5 years **\$ 40,000**

TOTAL INVESTMENT \$ 388,000

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 343,000

Justification for Fleet Expenditure

DPW utilizes automated refuse trucks on a daily basis for collecting both garbage and recycling. Automated refuse trucks have a 8 year life expectancy. Truck 116 is currently 6 years old and will be 11 years old at time of replacement. Repairs are expensive and parts become obsolete, a current fleet is needed to keep repair costs to a minimum.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 348,000	\$ 348,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 348,000	\$ 348,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Automated Refuse Truck	\$ -	\$ -	\$ -	\$ -	\$ 348,000	\$ 348,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 348,000	\$ 348,000

How will this improve our service level and efficiency?

Replacement of this truck is necessary to keep the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **197**
 Description of Vehicle or Machinery: **ELECTRICAL SERVICE TRUCK**
 Current Mileage: **94,060**
 Condition: **Fair**

Initial Cost: **\$ 60,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 1,000**
 Maintenance Cost Over 5 years: **\$ 5,000**

TOTAL INVESTMENT \$ 65,000

Est. Salvage Value of Former Capital Asset: **\$ 4,000**

EST. INITIAL INVESTMENT \$ 56,000

Justification for Fleet Expenditure

The electrical service truck is used to respond to emergencies and to perform maintenance in the City's electrical infrastructure. Truck 197 has a life expectancy of 12 years and at time of replacement it will be 18 years old.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Electrical Service Truck	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

How will this improve our service level and efficiency?

Having a reliable service truck is key to responding to the City's electrical needs and is crucial to maintain the current level of service.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **192**
 Description of Vehicle or Machinery: **MECHANIC SERVICE TRUCK**
 Current Mileage: **40,462**
 Condition: **Fair**

Initial Cost **\$ 100,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 105,000

Est. Salvage Value of Former Capital Asset \$ 4,000

EST. INITIAL INVESTMENT \$ 96,000

Justification for Fleet Expenditure

Truck 192 is a crucial tool in performing repairs and responding to breakdowns in the field. Mechanics trucks have a 12 year life expectancy and truck 192 will be 18 years old at time of replacement.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Mechanic Service Truck	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

How will this improve our service level and efficiency?

Having a reliable service truck is key to responding to vehicle and equipment breakdowns and performing repairs in the field to reduce down time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **174**
 Description of Vehicle or Machinery: **4X2 PICKUP - 8FT BED**
 Current Mileage: **57,389**
 Condition: **Fair**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 44,000

Est. Salvage Value of Former Capital Asset **\$ 2,000**

EST. INITIAL INVESTMENT \$ 36,000

Justification for Fleet Expenditure

Pickups are used for street maintenance and are used to tow asphalt repair equipment. Truck 174 has a 10 year life expectancy and will be 12 years old at the time of replacement. Repair costs exceed the value to the truck.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ 38,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4X2 Pickup - 8ft Bed	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ 38,000

How will this improve our service level and efficiency?

Having a reliable vehicle is necessary to maintain the current service level.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **164**
 Description of Vehicle or Machinery: **4X2 PICKUP - 8FT BED**
 Current Mileage: **37,111**
 Condition: **Fair**

Initial Cost **\$ 40,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 45,000

Est. Salvage Value of Former Capital Asset **\$ 4,000**

EST. INITIAL INVESTMENT \$ 36,000

Justification for Fleet Expenditure

Pickups are used for street maintenance and are used to tow asphalt repair equipment. Truck 164 has a 10 year life expectancy and will be 11 years old at the time of replacement.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4X2 Pickup - 8ft Bed	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000

How will this improve our service level and efficiency?

Having a reliable vehicle is necessary to maintain the current service level.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **50**
 Description of Vehicle or Machinery: **6X6 TANDEM AXLE DUMP/WING/PLOW**
 Current Mileage: **45,237**
 Condition: **Poor**

Initial Cost **\$ 226,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 3,000**
 Maintenance Cost Over 5 years **\$ 15,000**

TOTAL INVESTMENT \$ 241,000

Est. Salvage Value of Former Capital Asset **\$ 3,000**

EST. INITIAL INVESTMENT \$ 223,000

Justification for Fleet Expenditure

Dump trucks are utilized for hauling yard debris, bulk refuse and plowing snow. Due to the size and configuration, truck 50 is used only for plowing snow. Tandem dump trucks have a life expectancy of 15 years, at time of replacement; truck 50 will be 26 years old and because of the age, make/model parts are hard to obtain.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 226,000	\$ -	\$ -	\$ -	\$ -	\$ 226,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 226,000	\$ -	\$ -	\$ -	\$ -	\$ 226,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tandem Axle Dump Truck/Wing/Plow	\$ 226,000	\$ -	\$ -	\$ -	\$ -	\$ 226,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 226,000	\$ -	\$ -	\$ -	\$ -	\$ 226,000

How will this improve our service level and efficiency?

Truck 50 requires two (2) employees to operate, replacing this truck with a single driver truck will increase the level of service by freeing up an additional employee to operate other vehicles and equipment.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **51**
 Description of Vehicle or Machinery: **6X6 TANDEM AXLE DUMP/WING/PLOW**
 Current Mileage: **54,164**
 Condition: **Poor**

Initial Cost **\$ 233,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 3,000**
 Maintenance Cost Over 5 years **\$ 15,000**

TOTAL INVESTMENT \$ 248,000

Est. Salvage Value of Former Capital Asset \$ 3,000

EST. INITIAL INVESTMENT \$ 230,000

Justification for Fleet Expenditure

Dump trucks are utilized for hauling yard debris, bulk refuse and plowing snow. Due to the size and configuration, truck 51 is used only for plowing snow. Tandem dump trucks have a life expectancy of 15 years, at time of replacement; truck 51 will be 25 years old and because of the age, make/model parts are hard to obtain.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 233,000	\$ -	\$ -	\$ -	\$ 233,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 233,000	\$ -	\$ -	\$ -	\$ 233,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tandem Axle Dump Truck/Wing/Plow	\$ -	\$ 233,000	\$ -	\$ -	\$ -	\$ 233,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 233,000	\$ -	\$ -	\$ -	\$ 233,000

How will this improve our service level and efficiency?

Truck 51 requires two (2) employees to operate, replacing this truck with a single driver truck will increase the level of service by freeing up an additional employee to operate other vehicles and equipment.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **52**
 Description of Vehicle or Machinery: **6x6 TANDEM AXLE DUMP/WING/PLOW**
 Current Mileage: **54,164**
 Condition: **Fair**

Initial Cost **\$ 240,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 3,000**
 Maintenance Cost Over 5 years **\$ 15,000**

TOTAL INVESTMENT \$ 255,000

Est. Salvage Value of Former Capital Asset \$ 8,000

EST. INITIAL INVESTMENT \$ 232,000

Justification for Fleet Expenditure

Dump trucks are utilized for hauling yard debris, bulk refuse and plowing snow. Due to the size and configuration, truck 52 is used only for plowing snow. Tandem dump trucks have a life expectancy of 15 years, at time of replacement; truck 52 will be 24 years old and because of the age, make/model parts are hard to obtain.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 240,000	\$ -	\$ -	\$ 240,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 240,000	\$ -	\$ -	\$ 240,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tandem Axle Dump	\$ -	\$ -	\$ 240,000	\$ -	\$ -	\$ 240,000
	Truck/Wing/Plow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 240,000	\$ -	\$ -	\$ 240,000

How will this improve our service level and efficiency?

Truck 52 requires two (2) employees to operate, replacing this truck with a single driver truck will increase the level of service by freeing up an additional employee to operate other vehicles and equipment.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **42**
 Description of Vehicle or Machinery: **TANDEM AXLE DUMP/WING/PLOW**
 Current Mileage: **133,863**
 Condition: **Fair**

Initial Cost **\$ 248,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 3,000**
 Maintenance Cost Over 5 years **\$ 15,000**

TOTAL INVESTMENT \$ 263,000

Est. Salvage Value of Former Capital Asset \$ 8,000

EST. INITIAL INVESTMENT \$ 240,000

Justification for Fleet Expenditure

Dump trucks are utilized for hauling yard debris, bulk refuse and plowing snow and have a 15 year life expectancy. At time of replacement; truck 42 will be 21 years old and due age and the elements they operate, repair costs are escalating and parts are hard to obtain.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 248,000	\$ -	\$ 248,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 248,000	\$ -	\$ 248,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tandem Axle Dump	\$ -	\$ -	\$ -	\$ 248,000	\$ -	\$ 248,000
	Truck/Wing/Plow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 248,000	\$ -	\$ 248,000

How will this improve our service level and efficiency?

Having reliable plow trucks will reduce the amount of down time and increase the level of service by clearing the roads from snow in a timely manner.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **36**
 Description of Vehicle or Machinery: **TANDEM AXLE PLOW TRUCK**
 Current Mileage: **109,866**
 Condition: **Fair**

Initial Cost **\$ 255,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 3,000**
 Maintenance Cost Over 5 years **\$ 15,000**

TOTAL INVESTMENT \$ 270,000

Est. Salvage Value of Former Capital Asset **\$ 8,000**

EST. INITIAL INVESTMENT \$ 247,000

Justification for Fleet Expenditure

Dump trucks are utilized for hauling yard debris, bulk refuse and plowing snow and have a 15 year life expectancy. At time of replacement; truck 36 will be 22 years old and due age and the elements they operate, repair costs are escalating and parts are hard to obtain.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ 255,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ 255,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tandem Axle Dump	\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ 255,000
	Truck/Wing/Plow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ 255,000

How will this improve our service level and efficiency?

Having reliable plow trucks will reduce the amount of down time and increase the level of service by clearing the roads from snow in a timely manner.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **183**
 Description of Vehicle or Machinery: **4X4 CHASSIS/DUMP/PLOW/SPREADER**
 Current Mileage: **38,766**
 Condition: **Fair**

Initial Cost **\$ 70,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,000**
 Maintenance Cost Over 5 years **\$ 10,000**

TOTAL INVESTMENT \$ 80,000

Est. Salvage Value of Former Capital Asset \$ 5,000

EST. INITIAL INVESTMENT \$ 65,000

Justification for Fleet Expenditure

1-ton dump trucks are utilized for plowing snow, hauling yard debris and road repairs and have a 12 year life expectancy. At time of replacement, truck 183 will be 14 years old and will be subject to high maintenance and repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4X4 Chassis/Dump/Plow/Spreader	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000

How will this improve our service level and efficiency?

Having reliable plow trucks will reduce the amount of down time and increase the level of service by clearing the roads from snow in a timely manner.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **DPW**
 Dept. Head: **STEVEN GRENIER**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **198**
 Description of Vehicle or Machinery: **SIGN INSTALLATION TRUCK**
 Current Mileage: **55,009**
 Condition: **Fair**

Initial Cost **\$ 60,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 65,000

Est. Salvage Value of Former Capital Asset **\$ 4,000**

EST. INITIAL INVESTMENT \$ 56,000

Justification for Fleet Expenditure

The sign installation truck is used to install, maintain and repair signs throughout the City and due to the severe duty, it has a 8 year life expectancy. Truck 198 will be 9 years old at time of replacement and will be in need of costly body repairs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Sign Installation Truck	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000

How will this improve our service level and efficiency?

By having a reliable sign maintenance truck, the current level of service can be maintained.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **OCH401**
 Description of Vehicle or Machinery: **2017 FORD EXPLORER**
 Current Mileage:
 Condition:

Initial Cost **\$ 48,700**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 48,700**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 48,700**

Justification for Fleet Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Staff Vehicle	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **OCH402**
 Description of Vehicle or Machinery: **2017 FORD EXPLORER**
 Current Mileage:
 Condition:

Initial Cost **\$ 48,700**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 48,700**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 48,700**

Justification for Fleet Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Staff Vehicle	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **OCF403**
 Description of Vehicle or Machinery: **2017 FORD EXPLORER**
 Current Mileage:
 Condition:

Initial Cost **\$ 48,700**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 48,700**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 48,700**

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Staff Vehicle	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **OPU-10**
 Description of Vehicle or Machinery: **2010 Chevrolet Silverado 2500 HD**
 Current Mileage:
 Condition:

Initial Cost **\$ 52,900**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 52,900

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 52,900

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 52,900	\$ -	\$ -	\$ -	\$ -	\$ 52,900
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 52,900	\$ -	\$ -	\$ -	\$ -	\$ 52,900

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Support Vehicle, Van	\$ 52,900	\$ -	\$ -	\$ -	\$ -	\$ 52,900
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 52,900	\$ -	\$ -	\$ -	\$ -	\$ 52,900

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **VAN411**
 Description of Vehicle or Machinery: **2008 CHEVROLET EXPRESS**
 Current Mileage:
 Condition:

Initial Cost **\$ 48,700**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 48,700**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 48,700**

Justification for Fleet Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Support Vehicle	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 48,700	\$ -	\$ 48,700

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **MED421**
 Description of Vehicle or Machinery: **2016 CHEVROLET G4500 WHEELED COACH**
 Current Mileage:
 Condition:

Initial Cost **\$ 294,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 294,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 294,000

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ 294,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ 294,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Ambulance	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ 294,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ 294,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **MED421**
 Description of Vehicle or Machinery: **2021 VEHICLE REPLACED WITH 2020 BONDING**
 Current Mileage:
 Condition:

Initial Cost **\$ 357,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 357,500**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 357,500**

Justification for Fleet Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 357,500	\$ 357,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 357,500	\$ 357,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Ambulance	\$ -	\$ -	\$ -	\$ -	\$ 357,500	\$ 357,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 357,500	\$ 357,500

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **Owned by Brown County**
 Description of Vehicle or Machinery: **2000 3D/Freightliner**
 Current Mileage:
 Condition:

Initial Cost **\$ 450,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 450,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 450,000**

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Hazardous Materials Squad	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **OEN471**
 Description of Vehicle or Machinery: **2009 METRO STAR CUSTOM FIRE/SPARTAN**
 Current Mileage:
 Condition:

Initial Cost **\$ 644,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 644,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 644,000

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 644,000	\$ -	\$ -	\$ -	\$ 644,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 644,000	\$ -	\$ -	\$ -	\$ 644,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Fire Engine	\$ -	\$ 644,000	\$ -	\$ -	\$ -	\$ 644,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 644,000	\$ -	\$ -	\$ -	\$ 644,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **CMD411**
 Description of Vehicle or Machinery: **2011 FORD F750/MARION**
 Current Mileage:
 Condition:

Initial Cost **\$ 608,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 608,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 608,000**

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 608,000	\$ -	\$ -	\$ 608,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 608,000	\$ -	\$ -	\$ 608,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Command Vehicle	\$ -	\$ -	\$ 608,000	\$ -	\$ -	\$ 608,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 608,000	\$ -	\$ -	\$ 608,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **OBC411**
 Description of Vehicle or Machinery: **2016 CHEVROLET SILVERADO**
 Current Mileage:
 Condition:

Initial Cost **\$ 92,750**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 92,750**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 92,750**

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 92,750	\$ -	\$ -	\$ 92,750
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 92,750	\$ -	\$ -	\$ 92,750

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Command Vehicle	\$ -	\$ -	\$ 92,750	\$ -	\$ -	\$ 92,750
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 92,750	\$ -	\$ -	\$ 92,750

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **MED451**
 Description of Vehicle or Machinery: **2018 FORD F550 LIFELINE**
 Current Mileage:
 Condition:

Initial Cost **\$ 308,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 308,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 308,000

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ 308,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ 308,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Ambulance	\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ 308,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ 308,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **MED461**
 Description of Vehicle or Machinery: **2017 FORD F550 LIFELINE**
 Current Mileage:
 Condition:

Initial Cost **\$ 294,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 294,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 294,000

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ 294,000		\$ -	\$ -	\$ -	\$ 294,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ 294,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Ambulance	\$ 294,000		\$ -	\$ -	\$ -	\$ 294,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ 294,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **BC431**
 Description of Vehicle or Machinery: **2017 CHEVROLET SILVERADO 2500 HD**
 Current Mileage:
 Condition:

Initial Cost **\$ 92,750**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 92,750

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 92,750

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 92,750	\$ -	\$ -	\$ 92,750
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 92,750	\$ -	\$ -	\$ 92,750

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Command Vehicle	\$ -	\$ -	\$ 92,750	\$ -	\$ -	\$ 92,750
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 92,750	\$ -	\$ -	\$ 92,750

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **MED431**
 Description of Vehicle or Machinery: **2018 FORD F550 LIFELINE**
 Current Mileage:
 Condition:

Initial Cost **\$ 324,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 324,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 324,000**

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 324,000	\$ -	\$ -	\$ 324,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 324,000	\$ -	\$ -	\$ 324,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Ambulance	\$ -	\$ -	\$ 324,000	\$ -	\$ -	\$ 324,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 324,000	\$ -	\$ -	\$ 324,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **MED481**
 Description of Vehicle or Machinery: **2017 FORD F550 LIFELINE**
 Current Mileage:
 Condition:

Initial Cost **\$ 308,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 308,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 308,000**

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 308,000		\$ -	\$ -	\$ 308,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ 308,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Ambulance	\$ -	\$ 308,000		\$ -	\$ -	\$ 308,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ 308,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **OEN481**
 Description of Vehicle or Machinery: **2007 PIERCE QUANTUM**
 Current Mileage:
 Condition:

Initial Cost **\$ 676,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 676,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 676,000**

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 676,000	\$ -	\$ -	\$ 676,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 676,000	\$ -	\$ -	\$ 676,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Fire Truck	\$ -	\$ -	\$ 676,000	\$ -	\$ -	\$ 676,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 676,000	\$ -	\$ -	\$ 676,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **OEN441**
 Description of Vehicle or Machinery: **2009 METRO STAR CUSTOM FIRE/SPARTAN**
 Current Mileage:
 Condition:

Initial Cost **\$ 710,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 710,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 710,000**

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 710,000	\$ -	\$ 710,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 710,000	\$ -	\$ 710,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Fire Truck	\$ -	\$ -	\$ -	\$ 710,000	\$ -	\$ 710,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 710,000	\$ -	\$ 710,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **MED471**
 Description of Vehicle or Machinery: **2020 VEHICLE REPLACED WITH 2019 BONDING**
 Current Mileage:
 Condition:

Initial Cost **\$ 340,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 340,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 340,000**

Justification for Fleet Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Ambulance	\$ -	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **UT412**
 Description of Vehicle or Machinery: **2004 CHEVROLET SILVERADO 2500**
 Current Mileage:
 Condition:

Initial Cost **\$ 82,900**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 82,900**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 82,900**

Justification for Fleet Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 82,900	\$ 82,900
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 82,900	\$ 82,900

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Fire Safety Tow	\$ -	\$ -	\$ -	\$ -	\$ 82,900	\$ 82,900
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 82,900	\$ 82,900

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **OLA421**
 Description of Vehicle or Machinery: **2010 PIERCE ARROW XT 100' TOWER**
 Current Mileage:
 Condition:

Initial Cost **\$ 1,532,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 1,532,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 1,532,000**

Justification for Fleet Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 1,532,000	\$ 1,532,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 1,532,000	\$ 1,532,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Ladder Truck	\$ -	\$ -	\$ -	\$ -	\$ 1,532,000	\$ 1,532,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 1,532,000	\$ 1,532,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **FIRE**
 Dept. Head: **David Litton**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **OMSU10**
 Description of Vehicle or Machinery: **1999 CHEVROLET SILVERADO 2500 HD**
 Current Mileage:
 Condition:

Initial Cost **\$ 63,800**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 63,800

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 63,800

Justification for Fleet Expenditure

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 63,800	\$ 63,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 63,800	\$ 63,800

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	MSU10	\$ -	\$ -	\$ -	\$ -	\$ 63,800	\$ 63,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 63,800	\$ 63,800

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **42**
 Description of Vehicle or Machinery: **3/4 TON PICKUP**
 Current Mileage: **68339**
 Condition: **Fair**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 673**
 Maintenance Cost Over 5 years **\$ 3,363**

TOTAL INVESTMENT \$ 41,363

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 35,500

Justification for Fleet Expenditure

3/4 Ton Regular Cab 4x4 w/Tommylift replacing unit 42, 3/4 ton P/U bought in 2002 with a useful life expectancy of 2011. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab 4X4 w/Tommylift	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **22**
 Description of Vehicle or Machinery: **2-TON DUMP TRUCK**
 Current Mileage: **65697**
 Condition: **Poor**

Initial Cost **\$ 97,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 3,103**
 Maintenance Cost Over 5 years **\$ 15,515**

TOTAL INVESTMENT \$ 112,515

Est. Salvage Value of Former Capital Asset **\$ 8,000**

EST. INITIAL INVESTMENT \$ 89,000

Justification for Fleet Expenditure

26,000 GVW FlatBed Truck replacing unit 1, 2-Ton Truck/Dump bought in 1998 with a useful life expectancy of 2009. Unit is no longer serviceable. Vehicle does not perform needed tasks.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ 97,000	\$ -	\$ -	\$ -	\$ -	\$ 97,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 97,000	\$ -	\$ -	\$ -	\$ -	\$ 97,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	26,000 GVW FlatBed Truck	\$ 97,000	\$ -	\$ -	\$ -	\$ -	\$ 97,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 97,000	\$ -	\$ -	\$ -	\$ -	\$ 97,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **61**
 Description of Vehicle or Machinery: **4X2 FLATBED TRUCK W/HOIST**
 Current Mileage: **45538**
 Condition: **Fair**

Initial Cost **\$ 103,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 563**
 Maintenance Cost Over 5 years **\$ 2,815**

TOTAL INVESTMENT \$ 105,815

Est. Salvage Value of Former Capital Asset **\$ 8,000**

EST. INITIAL INVESTMENT \$ 95,000

Justification for Fleet Expenditure

26,000 GVW truck with Flatbed and Hoist replacing unit 61, 4x2 Flatbed Truck W/Hoist bought in 2007 with a useful life expectancy of 2018. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	26,000 GVW FlatBed Truck & Hoist	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **95**
 Description of Vehicle or Machinery: **3/4 TON PICKUP TRUCK**
 Current Mileage: **48526**
 Condition: **Poor**

Initial Cost **\$ 64,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 265**
 Maintenance Cost Over 5 years **\$ 1,327**

TOTAL INVESTMENT \$ 65,327

Est. Salvage Value of Former Capital Asset **\$ 1,000**

EST. INITIAL INVESTMENT \$ 63,000

Justification for Fleet Expenditure

3/4 Ton Regular Cab 4x4 w/Flatbed, Salter & Plow replacing unit 95, 3/4 Ton P/u purchased in 1996 with a useful life expectancy of 2007. Unit is no longer serviceable. This truck was originally gifted by DPW and has been utilized and serviced by the Parks Dept.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab 4x4 w/Flatbed, Salter &	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **56**
 Description of Vehicle or Machinery: **4x4 PICKUP**
 Current Mileage: **75717**
 Condition: **Fair**

Initial Cost: **\$ 29,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 616**
 Maintenance Cost Over 5 years: **\$ 3,082**

TOTAL INVESTMENT **\$ 32,082**

Est. Salvage Value of Former Capital Asset: **\$ 4,200**

EST. INITIAL INVESTMENT **\$ 24,800**

Justification for Fleet Expenditure

1/2 Ton 4x2 Pickup replacing unit 56, 4x4 pickup with short box bought in 2006 with a useful life expectancy of 2015. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4x2 Pickup w/Reg Cab	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **39**
 Description of Vehicle or Machinery: **4X4 3/4 TON REGULAR CAB PICKUP**
 Current Mileage: **59027**
 Condition: **Poor**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,436**
 Maintenance Cost Over 5 years **\$ 7,180**

TOTAL INVESTMENT \$ 45,180

Est. Salvage Value of Former Capital Asset **\$ 3,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

3/4 ton regular cab 4x4 regular cab replacing unit 39, 3/4 ton P/U With flatbed bought in 2003 with a useful life expectancy of 2012. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **63**
 Description of Vehicle or Machinery: **33,000 gvw truck with 8x16 chipper box with hoist**
 Current Mileage: **44716**
 Condition: **Fair**

Initial Cost **\$ 125,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,710**
 Maintenance Cost Over 5 years **\$ 8,550**

TOTAL INVESTMENT \$ 133,550

Est. Salvage Value of Former Capital Asset **\$ 8,000**

EST. INITIAL INVESTMENT \$ 117,000

Justification for Fleet Expenditure

33,000 GVW Truck with 8x1 Chipper box with hoist replacing unit 63 4x2 truck with chipper box bought in 2007 expectancy 2018. Unit is no longer servicable

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **66**
 Description of Vehicle or Machinery: **FORD XLT TRANSIT CONNECT**
 Current Mileage: **1000**
 Condition: **Good**

Initial Cost: **\$ 30,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 319**
 Maintenance Cost Over 5 years: **\$ 1,597**

TOTAL INVESTMENT \$ 31,597

Est. Salvage Value of Former Capital Asset: **\$ 10,200**

EST. INITIAL INVESTMENT \$ 19,800

Justification for Fleet Expenditure

1/2 Ton 4x2 Pickup Extended Cab replacing unit 66, Ford XLT Transit Connect XLT bought in 2013 with a useful life expectancy of 2022. Unit is no longer serviceable. Equipment is unable to perform needed tasks

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	1/2 Ton Ext Cab 4x2 Pickup	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **64**
 Description of Vehicle or Machinery: **TRANSIT CONNECT CLT**
 Current Mileage: **1000**
 Condition: **Excellent**

Initial Cost **\$ 31,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 182**
 Maintenance Cost Over 5 years **\$ 910**

TOTAL INVESTMENT \$ 31,910

Est. Salvage Value of Former Capital Asset **\$ 10,200**

EST. INITIAL INVESTMENT \$ 20,800

Justification for Fleet Expenditure

1/2 Ton 4x2 Extended Cab Pickup replacing unit 64, Transit Connect CLT bought in 2013 with a useful life expectancy of 2022. Vehicle does not perform needed tasks

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	1/2 Ton 4x2 Ext Cab Pickup	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 31,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **54**
 Description of Vehicle or Machinery: **4x4 PICKUP W/LONG BOX**
 Current Mileage: **179745**
 Condition: **Poor**

Initial Cost: **\$ 29,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 988**
 Maintenance Cost Over 5 years: **\$ 4,938**

TOTAL INVESTMENT \$ 33,938

Est. Salvage Value of Former Capital Asset: **\$ 3,700**

EST. INITIAL INVESTMENT \$ 25,300

Justification for Fleet Expenditure

1/2 Ton 4x2 Pickup replacing unit 54, 4x4 pickup with long box bought in 2006 with a useful life expectancy of 2015. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
		\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ 29,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **47**
 Description of Vehicle or Machinery: **4x4 PICKUP W/LONG BOX**
 Current Mileage: **39848**
 Condition: **Fair**

Initial Cost: **\$ 31,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 152**
 Maintenance Cost Over 5 years: **\$ 760**

TOTAL INVESTMENT \$ 31,760

Est. Salvage Value of Former Capital Asset: **\$ 2,500**

EST. INITIAL INVESTMENT \$ 28,500

Justification for Fleet Expenditure

1/2 Ton 4x4 Extended Cab Pickup with cap replacing unit 47, 4x4 Pickup truck w/long box bought in 2004 with a useful life expectancy of 2013. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ 31,000	\$ -	\$ -	\$ -	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 31,000	\$ -	\$ -	\$ -	\$ 31,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	1/2 Ton 4x4 Ext Cab Pickup	\$ -	\$ 31,000	\$ -	\$ -	\$ -	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 31,000	\$ -	\$ -	\$ -	\$ 31,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **15**
 Description of Vehicle or Machinery: **FORD F150 PICKUP TRUCK**
 Current Mileage: **49852**
 Condition: **Fair**

Initial Cost: **\$ 30,000**
 Anticipated Annual Maintenance Cost/Cost of Operation: **\$ 110**
 Maintenance Cost Over 5 years: **\$ 550**

TOTAL INVESTMENT **\$ 30,550**

Est. Salvage Value of Former Capital Asset: **\$ 4,000**

EST. INITIAL INVESTMENT **\$ 26,000**

Justification for Fleet Expenditure

1/2 Ton Pickup 4x4 with extended cab replacing unit 15, Ford F150 Pickup bought in 2011 with a useful life expectancy of 2020. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	1/2 Ton 4x4 Ext Cab Pickup	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **1**
 Description of Vehicle or Machinery: **FORD FOCUS**
 Current Mileage: **51026**
 Condition: **Fair**

Initial Cost **\$ 25,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 254**
 Maintenance Cost Over 5 years **\$ 1,272**

TOTAL INVESTMENT \$ 26,272

Est. Salvage Value of Former Capital Asset **\$ 4,800**

EST. INITIAL INVESTMENT \$ 20,200

Justification for Fleet Expenditure

SUV replacing unit 1, Ford Focus bought in 2001 with a useful life expectancy of 2020. Unit is no longer serviceable. Vehicle will be used primarily at City Hall to allow pickup of parts and maintenance equipment for necessary upkeep of the facility. Vehicle does not perform needed tasks

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	SUV	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **68**
 Description of Vehicle or Machinery: **FORD TRANSIT CONNECT VAN**
 Current Mileage: **18660**
 Condition: **Excellent**

Initial Cost **\$ 26,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2**
 Maintenance Cost Over 5 years **\$ 10**

TOTAL INVESTMENT \$ 26,010

Est. Salvage Value of Former Capital Asset \$ 10,200

EST. INITIAL INVESTMENT \$ 15,800

Justification for Fleet Expenditure

SUV replacing unit 68, Ford Transit Connect Van bought in 2013 with a useful life expectancy of 2022. Vehicle does not perform needed tasks

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ 26,000	\$ -	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 26,000	\$ -	\$ 26,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	SUV	\$ -	\$ -	\$ -	\$ 26,000	\$ -	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 26,000	\$ -	\$ 26,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **65**
 Description of Vehicle or Machinery: **2013 Ford Transit Connect**
 Current Mileage: **19000**
 Condition: **Good**

Initial Cost **\$ 24,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 24,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 24,000

Justification for Fleet Expenditure

SUV replacing unit 2, Ford Focus bought in 2001 with a useful life expectancy of 2026. Unit is no longer serviceable. Unit is necessary for inspection and assistance throughout the City of Green Bay Parks & Rec areas by Recreational Supervisor. Vehicle does not perform needed tasks

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Sport Utility Vehicle - Unit #65	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 24,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCH**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **2**
 Description of Vehicle or Machinery: **FORD FOCUS**
 Current Mileage: **31228**
 Condition: **Good**

Initial Cost **\$ 25,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 451**
 Maintenance Cost Over 5 years **\$ 2,253**

TOTAL INVESTMENT \$ 27,253

Est. Salvage Value of Former Capital Asset **\$ 5,000**

EST. INITIAL INVESTMENT \$ 20,000

Justification for Fleet Expenditure

SUV replacing unit 2, Ford Focus bought in 2001 with a useful life expectancy of 2026. Unit is no longer serviceable. Unit is necessary for inspection and assistance throughout the City of Green Bay Parks & Rec areas by Recreational Supervisor. Vehicle does not perform needed tasks

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	SUV	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **17**
 Description of Vehicle or Machinery: **FORD F750 PICKUP TRUCK W/DUMP BODY**
 Current Mileage: **44044**
 Condition: **Fair**

Initial Cost **\$ 108,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,119**
 Maintenance Cost Over 5 years **\$ 5,595**

TOTAL INVESTMENT \$ 113,595

Est. Salvage Value of Former Capital Asset **\$ 8,000**

EST. INITIAL INVESTMENT \$ 100,000

Justification for Fleet Expenditure

33,000 GVW Truck w/Dump Body replacing unit 17, Ford F750 Pickup Truck with dump body bought in 2001 with a useful life expectancy of 2015. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ 108,000	\$ -	\$ -	\$ 108,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 108,000	\$ -	\$ -	\$ 108,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	33,000 GVW Truck w/Dump Body	\$ -	\$ -	\$ 108,000	\$ -	\$ -	\$ 108,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 108,000	\$ -	\$ -	\$ 108,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**

Replacing Fleet # **94**

Description of Vehicle or Machinery: **3/4 TON PICKUP WITH FLATBED**

Current Mileage: **46167**

Condition: **Fair**

	Initial Cost	\$ 42,000
Anticipated Annual Maintenance Cost/Cost of Operation	\$	181
Maintenance Cost Over 5 years	\$	905

TOTAL INVESTMENT \$ **42,905**

Est. Salvage Value of Former Capital Asset \$ **1,000**

EST. INITIAL INVESTMENT \$ **41,000**

Justification for Fleet Expenditure

3/4 ton regular cab 4x4 w/service body cap replacing unit 94, 3/4 ton P/U With flatbed bought in 1994 with a useful life expectancy of 2004. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ 42,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **90**
 Description of Vehicle or Machinery: **3/4 TON REGULAR CAB 4X4**
 Current Mileage: **112570**
 Condition: **Poor**

Initial Cost **\$ 42,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 549**
 Maintenance Cost Over 5 years **\$ 2,745**

TOTAL INVESTMENT \$ 44,745

Est. Salvage Value of Former Capital Asset **\$ 1,000**

EST. INITIAL INVESTMENT \$ 41,000

Justification for Fleet Expenditure

3/4ton regular cab 4x2 regular cab replacing unit 90, 3/4 ton P/U bought in 1994 with a useful life expectancy of 2003. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ 42,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ 42,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ 42,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ 42,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **3**
 Description of Vehicle or Machinery: **3/4 TON 4X4 PICKUP**
 Current Mileage: **139327**
 Condition: **Poor**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 536**
 Maintenance Cost Over 5 years **\$ 2,680**

TOTAL INVESTMENT \$ 40,680

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 36,500

Justification for Fleet Expenditure

3/4 ton regular cab 4x4 regular cab replacing unit 3, 3/4 ton P/U With flatbed bought in 1998 with a useful life expectancy of 2007. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **5**
 Description of Vehicle or Machinery: **1 TON BOX TRUC**
 Current Mileage: **103508**
 Condition: **Poor**

Initial Cost **\$ 39,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 550**
 Maintenance Cost Over 5 years **\$ 2,750**

TOTAL INVESTMENT \$ 41,750

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 36,500

Justification for Fleet Expenditure

1 Ton Box Truck replacing unit 5, Van bought in 2001 with a useful life expectancy of 12 years. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **25**
 Description of Vehicle or Machinery: **1/2 TON 4X2 PICKUP**
 Current Mileage: **118534**
 Condition: **Poor**

Initial Cost **\$ 31,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 294**
 Maintenance Cost Over 5 years **\$ 1,470**

TOTAL INVESTMENT \$ 32,470

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 28,500

Justification for Fleet Expenditure

1/2 ton regular cab 4x2 regular cab replacing unit 25, 3/4 ton P/U With flatbed bought in 2004 with a useful life expectancy of 2013. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **48**
 Description of Vehicle or Machinery: **3/4 Ton 4X4 PICKUP**
 Current Mileage: **124881**
 Condition: **Poor**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,178**
 Maintenance Cost Over 5 years **\$ 5,890**

TOTAL INVESTMENT \$ 43,890

Est. Salvage Value of Former Capital Asset **\$ 2,200**

EST. INITIAL INVESTMENT \$ 35,800

Justification for Fleet Expenditure

4X4 Truck bought in 2004 with a useful life expectancy of 2014. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **49**
 Description of Vehicle or Machinery: **3/4 TON REGULAR CAB 4X4 WITH CREW CAB**
 Current Mileage: **72300**
 Condition: **Fair**

Initial Cost **\$ 39,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 3,328**
 Maintenance Cost Over 5 years **\$ 16,640**

TOTAL INVESTMENT \$ 55,640

Est. Salvage Value of Former Capital Asset **\$ 2,200**

EST. INITIAL INVESTMENT \$ 36,800

Justification for Fleet Expenditure

3/4ton regular cab 4x2 crew cab replacing unit 49, 3/4 ton P/U bought in 2004 with a useful life expectancy of 2013. Unit is no longer serviceable.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426630-49110	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **50**
 Description of Vehicle or Machinery: **3/4 Ton 4X4 Pickup**
 Current Mileage: **63884**
 Condition: **Poor**

Initial Cost **\$ 38,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 2,998**
 Maintenance Cost Over 5 years **\$ 14,990**

TOTAL INVESTMENT \$ 52,990

Est. Salvage Value of Former Capital Asset **\$ 8,000**

EST. INITIAL INVESTMENT \$ 30,000

Justification for Fleet Expenditure

Stumper Truck bought in 2003 with a useful life expectancy of 2014. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **PARKS & REC**
 Dept. Head: **D. DITSCHKEIT**
 Project Contact: **G. BARTA**

Addition or Replacement: **Replacement**
 Replacing Fleet # **92**
 Description of Vehicle or Machinery: **1/2 FULL SIZE VAN**
 Current Mileage: **64165**
 Condition: **Fair**

Initial Cost **\$ 31,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 222**
 Maintenance Cost Over 5 years **\$ 1,110**

TOTAL INVESTMENT \$ 32,110

Est. Salvage Value of Former Capital Asset **\$ 1,000**

EST. INITIAL INVESTMENT \$ 30,000

Justification for Fleet Expenditure

1/2 Full size van Van bought in 2006 with a useful life expectancy of 2015. Unit is no longer serviceable.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
426670-49110	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	3/4 Ton Reg Cab w/Service Body Cap	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 31,000	\$ 31,000

How will this improve our service level and efficiency?

Necessary for services and maintenance requirements throughout the City of Green Bay Parks and Recreation areas.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **42**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **100000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 41,133

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **46**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **125000**
 Condition: **Poor**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 41,133

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **48**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **110000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 800**
 Maintenance Cost Over 5 years **\$ 4,000**

TOTAL INVESTMENT \$ 40,133

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **49**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **95000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,150**
 Maintenance Cost Over 5 years **\$ 5,750**

TOTAL INVESTMENT \$ 41,883

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure
 Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?
 Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **50**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **110000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,100**
 Maintenance Cost Over 5 years **\$ 5,500**

TOTAL INVESTMENT \$ 41,633

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **51**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **87000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 42,133

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **53**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **102000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,150**
 Maintenance Cost Over 5 years **\$ 5,750**

TOTAL INVESTMENT \$ 41,883

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **56**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **120000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,300**
 Maintenance Cost Over 5 years **\$ 6,500**

TOTAL INVESTMENT \$ 42,633

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **59**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **121000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,450**
 Maintenance Cost Over 5 years **\$ 7,250**

TOTAL INVESTMENT \$ 43,383

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **61**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **112000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 41,133

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **62**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **108000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,250**
 Maintenance Cost Over 5 years **\$ 6,250**

TOTAL INVESTMENT \$ 42,383

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133					\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **66**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **118000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 41,133

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **69**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **108000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 42,133

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **70**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **116000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 950**
 Maintenance Cost Over 5 years **\$ 4,750**

TOTAL INVESTMENT \$ 40,883

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **71**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **115000**
 Condition: **Fair**

Initial Cost **\$ 36,133**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,100**
 Maintenance Cost Over 5 years **\$ 5,500**

TOTAL INVESTMENT \$ 41,633

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 33,633

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 36,133	\$ -	\$ -	\$ -	\$ -	\$ 36,133

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **40**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **50000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 40,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **41**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **43000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 900**
 Maintenance Cost Over 5 years **\$ 4,500**

TOTAL INVESTMENT \$ 41,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **44**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **44000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 900**
 Maintenance Cost Over 5 years **\$ 4,500**

TOTAL INVESTMENT \$ 41,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **47**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **50000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 700**
 Maintenance Cost Over 5 years **\$ 3,500**

TOTAL INVESTMENT \$ 40,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **49**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **96000**
 Condition: **Fair**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,200**
 Maintenance Cost Over 5 years **\$ 6,000**

TOTAL INVESTMENT \$ 43,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **52**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **47000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 800**
 Maintenance Cost Over 5 years **\$ 4,000**

TOTAL INVESTMENT \$ 41,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **54**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **38000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 650**
 Maintenance Cost Over 5 years **\$ 3,250**

TOTAL INVESTMENT \$ 40,250

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **55**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **41000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 750**
 Maintenance Cost Over 5 years **\$ 3,750**

TOTAL INVESTMENT \$ 40,750

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **57**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **53000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 800**
 Maintenance Cost Over 5 years **\$ 4,000**

TOTAL INVESTMENT \$ 41,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **60**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **83000**
 Condition: **Fair**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 800**
 Maintenance Cost Over 5 years **\$ 4,000**

TOTAL INVESTMENT \$ 41,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **63**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **42000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 40,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **64**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **44000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 800**
 Maintenance Cost Over 5 years **\$ 4,000**

TOTAL INVESTMENT \$ 41,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **67**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **46000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 800**
 Maintenance Cost Over 5 years **\$ 4,000**

TOTAL INVESTMENT \$ 41,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **68**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **38000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 850**
 Maintenance Cost Over 5 years **\$ 4,250**

TOTAL INVESTMENT \$ 41,250

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **72**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **105000**
 Condition: **Fair**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 42,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **58**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **20000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 40,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **65**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **18000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **73**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **112000**
 Condition: **Fair**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,100**
 Maintenance Cost Over 5 years **\$ 5,500**

TOTAL INVESTMENT **\$ 42,500**

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT **\$ 34,500**

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **74**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **118000**
 Condition: **Fair**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 42,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **75**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **110000**
 Condition: **Fair**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,100**
 Maintenance Cost Over 5 years **\$ 5,500**

TOTAL INVESTMENT \$ 42,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **76000**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **108000**
 Condition: **Fair**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 42,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **77**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **56000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 800**
 Maintenance Cost Over 5 years **\$ 4,000**

TOTAL INVESTMENT \$ 41,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **80**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **132000**
 Condition: **Poor**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 42,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **81**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **85000**
 Condition: **Fair**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 42,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **82000**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **103000**
 Condition: **Fair**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,100**
 Maintenance Cost Over 5 years **\$ 5,500**

TOTAL INVESTMENT \$ 42,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **83**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **55000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 40,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **43**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **18000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 40,000

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **45**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **16000**
 Condition: **Good**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 650**
 Maintenance Cost Over 5 years **\$ 3,250**

TOTAL INVESTMENT \$ 40,250

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **42**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **46**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **48**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **50**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **52**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **53**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **56**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **59**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **61**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **62**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **66**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **69**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **70**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **70**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **71**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **41**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **47**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT **\$ 39,500**

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT **\$ 34,500**

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **40**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **44**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **49**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **52**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **54**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **55**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **57**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **60**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **63**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **64**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **67**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **68**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **72**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **80**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **82**
 Description of Vehicle or Machinery: **Squad**
 Current Mileage: **0**
 Condition: **Excellent**

Initial Cost **\$ 37,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 39,500

Est. Salvage Value of Former Capital Asset **\$ 2,500**

EST. INITIAL INVESTMENT \$ 34,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Squad Car	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ 37,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **5**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **95000**
 Condition: **Fair**

Initial Cost **\$ 25,200**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 28,200

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,700

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **16**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **135000**
 Condition: **Poor**

Initial Cost **\$ 25,200**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 1,000**
 Maintenance Cost Over 5 years **\$ 5,000**

TOTAL INVESTMENT \$ 30,200

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,700

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **18**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **144000**
 Condition: **Poor**

Initial Cost **\$ 25,200**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 28,200

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,700

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **38**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **143000**
 Condition: **Poor**

Initial Cost **\$ 25,200**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 650**
 Maintenance Cost Over 5 years **\$ 3,250**

TOTAL INVESTMENT \$ 28,450

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,700

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **39**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **118000**
 Condition: **Poor**

Initial Cost **\$ 25,200**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 900**
 Maintenance Cost Over 5 years **\$ 4,500**

TOTAL INVESTMENT \$ 29,700

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,700

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ 25,200

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **14**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **114000**
 Condition: **Poor**

Initial Cost **\$ 25,400**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 900**
 Maintenance Cost Over 5 years **\$ 4,500**

TOTAL INVESTMENT \$ 29,900

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,900

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **15**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **95000**
 Condition: **Fair**

Initial Cost **\$ 25,400**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 28,400

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,900

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **17**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **93000**
 Condition: **Fair**

Initial Cost **\$ 25,400**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 550**
 Maintenance Cost Over 5 years **\$ 2,750**

TOTAL INVESTMENT \$ 28,150

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,900

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **19**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **95000**
 Condition: **Poor**

Initial Cost **\$ 25,400**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 950**
 Maintenance Cost Over 5 years **\$ 4,750**

TOTAL INVESTMENT \$ 30,150

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,900

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **37**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **116000**
 Condition: **Poor**

Initial Cost **\$ 25,400**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 800**
 Maintenance Cost Over 5 years **\$ 4,000**

TOTAL INVESTMENT \$ 29,400

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 23,900

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 25,400	\$ -	\$ -	\$ -	\$ 25,400

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **11**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **93000**
 Condition: **Fair**

Initial Cost **\$ 25,600**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 28,600

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,100

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **20**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **72000**
 Condition: **Fair**

Initial Cost **\$ 25,600**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 28,600

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,100

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **21**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **63000**
 Condition: **Fair**

Initial Cost **\$ 25,600**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 550**
 Maintenance Cost Over 5 years **\$ 2,750**

TOTAL INVESTMENT \$ 28,350

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,100

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **23**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **72000**
 Condition: **Fair**

Initial Cost **\$ 25,600**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 28,100

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,100

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **27**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **84000**
 Condition: **Fair**

Initial Cost **\$ 25,600**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 28,600

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,100

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 25,600	\$ -	\$ -	\$ 25,600

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **6**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **54000**
 Condition: **Fair**

Initial Cost **\$ 25,800**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 28,800

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,300

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **9**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **66000**
 Condition: **Fair**

Initial Cost **\$ 25,800**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 28,800

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,300

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **12**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **63000**
 Condition: **Fair**

Initial Cost **\$ 25,800**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 400**
 Maintenance Cost Over 5 years **\$ 2,000**

TOTAL INVESTMENT \$ 27,800

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,300

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **13**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **73000**
 Condition: **Fair**

Initial Cost **\$ 25,800**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 650**
 Maintenance Cost Over 5 years **\$ 3,250**

TOTAL INVESTMENT \$ 29,050

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,300

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **24**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **66000**
 Condition: **Fair**

Initial Cost **\$ 25,800**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 28,800

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,300

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 25,800	\$ -	\$ 25,800

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **28**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **61000**
 Condition: **Fair**

Initial Cost **\$ 26,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 29,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **29**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **55000**
 Condition: **Fair**

Initial Cost **\$ 26,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 450**
 Maintenance Cost Over 5 years **\$ 2,250**

TOTAL INVESTMENT \$ 28,250

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **30**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **86000**
 Condition: **Fair**

Initial Cost **\$ 26,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 28,500

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **33**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **66000**
 Condition: **Fair**

Initial Cost **\$ 26,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 29,000

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **36**
 Description of Vehicle or Machinery: **GENERAL VEHICLE**
 Current Mileage: **86000**
 Condition: **Fair**

Initial Cost **\$ 26,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 650**
 Maintenance Cost Over 5 years **\$ 3,250**

TOTAL INVESTMENT \$ 29,250

Est. Salvage Value of Former Capital Asset **\$ 1,500**

EST. INITIAL INVESTMENT \$ 24,500

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	General Vehicle	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **100**
 Description of Vehicle or Machinery: **Humane Truck**
 Current Mileage: **2000**
 Condition: **Excellent**

Initial Cost **\$ 50,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 500**
 Maintenance Cost Over 5 years **\$ 2,500**

TOTAL INVESTMENT \$ 52,500

Est. Salvage Value of Former Capital Asset **\$ 3,500**

EST. INITIAL INVESTMENT \$ 46,500

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Humane Truck with Insert	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **124**
 Description of Vehicle or Machinery: **4x4 Truck**
 Current Mileage: **96000**
 Condition: **Fair**

Initial Cost **\$ 40,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 43,000

Est. Salvage Value of Former Capital Asset **\$ 3,000**

EST. INITIAL INVESTMENT \$ 37,000

Justification for Fleet Expenditure

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4X4 Truck	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000

How will this improve our service level and efficiency?

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **POLICE**
 Dept. Head: **CHIEF SMITH**
 Project Contact: **RICK JURKANIS**

Addition or Replacement: **Replacement**
 Replacing Fleet # **126**
 Description of Vehicle or Machinery: **4x4 Truck**
 Current Mileage: **103000**
 Condition: **Fair**

Initial Cost **\$ 40,000**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ 600**
 Maintenance Cost Over 5 years **\$ 3,000**

TOTAL INVESTMENT \$ 43,000

Est. Salvage Value of Former Capital Asset **\$ 3,000**

EST. INITIAL INVESTMENT \$ 37,000

Justification for Fleet Expenditure

Annual replacement schedule to maximize trade in value and limit repair costs.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Tax Levy	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	4x4 Truck	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000

How will this improve our service level and efficiency?

Maximize trade in value and limit repair costs/time.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact: **Patty Kiewiz**

Addition or Replacement: **Replacement**
 Replacing Fleet # **901**
 Description of Vehicle or Machinery: **2009 New Flyer - D35LF**
 Current Mileage: **335,690**
 Condition: **Fair**

Initial Cost **\$ 100,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 100,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 100,000

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact: **Patty Kiewiz**

Addition or Replacement: **Replacement**
 Replacing Fleet # **902**
 Description of Vehicle or Machinery: **2009 New Flyer - D35LF**
 Current Mileage: **323,168**
 Condition: **Fair**

Initial Cost **\$ 100,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 100,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 100,000

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **903**
 Description of Vehicle or Machinery: **2009 New Flyer - D35LF**
 Current Mileage: **309,130**
 Condition:

Initial Cost **\$ 100,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 100,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 100,000**

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **904**
 Description of Vehicle or Machinery: **2009 New Flyer - D35LF**
 Current Mileage: **344,825**
 Condition:

Initial Cost **\$ 100,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 100,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 100,000**

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **905**
 Description of Vehicle or Machinery: **2009 New Flyer - D35LF**
 Current Mileage: **334,374**
 Condition:

Initial Cost **\$ 102,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 102,500

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 102,500

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **906**
 Description of Vehicle or Machinery: **2009 New Flyer - D35LF**
 Current Mileage: **323,322**
 Condition:

Initial Cost **\$ 102,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 102,500

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 102,500

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **907**
 Description of Vehicle or Machinery: **2009 New Flyer - D35LF**
 Current Mileage: **353,477**
 Condition:

Initial Cost **\$ 102,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 102,500**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 102,500**

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **908**
 Description of Vehicle or Machinery: **2009 New Flyer - D35LF**
 Current Mileage: **340,112**
 Condition:

Initial Cost **\$ 102,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 102,500

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 102,500

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 102,500

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **909**
 Description of Vehicle or Machinery: **2009 New Flyer - D35LF**
 Current Mileage: **316,908**
 Condition:

Initial Cost **\$ 105,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 105,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 105,000**

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN

FLEET FUND EXPENDITURE

Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet #: **1101**
 Description of Vehicle or Machinery: **2011 GILLIG (35 FT LF) MODEL G27B102N4**
 Current Mileage: **305,797**
 Condition:

Initial Cost **\$ 105,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 105,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 105,000

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact: **Patty Kiewiz**

Addition or Replacement: **Replacement**
 Replacing Fleet # **1102**
 Description of Vehicle or Machinery: **2011 GILLIG (35 FT LF) MODEL G27B102N4**
 Current Mileage: **309,779**
 Condition:

Initial Cost **\$ 105,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 105,000

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 105,000

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Obj.-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000

Fund-Obj.-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact: **Patty Kiewiz**

Addition or Replacement: **Replacement**
 Replacing Fleet # **1103**
 Description of Vehicle or Machinery: **2011 GILLIG (35 FT LF) MODEL G27B102N4**
 Current Mileage: **300,576**
 Condition:

Initial Cost **\$ 105,000**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT **\$ 105,000**

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT **\$ 105,000**

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact:

Addition or Replacement: **Replacement**
 Replacing Fleet # **1104**
 Description of Vehicle or Machinery: **2011 GILLIG (35 FT LF) MODEL G27B102N4**
 Current Mileage: **324,175**
 Condition:

Initial Cost **\$ 107,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 107,500

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 107,500

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact: **Patty Kiewiz**

Addition or Replacement: **Replacement**
 Replacing Fleet # **1105**
 Description of Vehicle or Machinery: **2011 GILLIG (35 FT LF) MODEL G27B102N4**
 Current Mileage: **306,113**
 Condition:

Initial Cost **\$ 107,500**
 Anticipated Annual Maintenance Cost/Cost of Operation **\$ -**
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 107,500

Est. Salvage Value of Former Capital Asset **\$ -**

EST. INITIAL INVESTMENT \$ 107,500

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

CITY OF GREEN BAY, WISCONSIN
FLEET FUND EXPENDITURE
Budget Year: 2020 - 2024

Department: **TRANSIT**
 Dept. Head: **Patty Kiewiz**
 Project Contact: **Patty Kiewiz**

Addition or Replacement: **Replacement**
 Replacing Fleet #: **1106**
 Description of Vehicle or Machinery: **2011 GILLIG (35 FT LF) MODEL G27B102N4**
 Current Mileage: **316,462**
 Condition:

Initial Cost **\$ 107,500**
 Anticipated Annual Maintenance Cost/Cost of Operation
 Maintenance Cost Over 5 years **\$ -**

TOTAL INVESTMENT \$ 107,500

Est. Salvage Value of Former Capital Asset

EST. INITIAL INVESTMENT \$ 107,500

Justification for Fleet Expenditure

Initial cost above is local share only. Full purchase cost of a transit bus is approximately \$475,000. Typically 80% is federally funded. Remaining 20% is the local responsibility.

Fund-Org.-Object-Project	Funding Sources	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	Borrowing	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500

Fund-Org.-Object-Project	Expenditures	FY '20	FY '21	FY '22	FY '23	FY '24	Total
	New Bus-local share portion	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ 107,500	\$ 107,500

How will this improve our service level and efficiency?

Public transit buses are replaced based off of federal asset management requirements and when federal funding is available. Typically Green Bay Metro maintains and utilizes buses till they are no longer deemed safe for the road. As many new advancements in emissions and technology have become available, federal funding levels have not been adequate to allow buses to be replaced for these purposes only. When buses are replaced the reduced emissions have been substantial. Dependable vehicles also prevent time delays that may occur with in service breakdowns.

2020-2024 EXPENSES & REVENUES BY Funding Sources/Year /REVISED 6/2/2020

EXPENSES	2020	2021	2022	2023	2024	2020-2024 Total
Major Capital Projects						
General Levy						
DPW	\$ 8,553,340	\$ 8,399,200	\$ 6,595,700	\$ 5,768,300	\$ 4,156,200	\$ 33,472,740
Fire	\$ 424,000	\$ 1,179,670	\$ 192,350	\$ 131,000	\$ 13,025	\$ 1,940,045
Park Rec & Forestry	\$ 775,000	\$ 1,525,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000	\$ 6,500,000
City Hall	\$ 200,000	\$ 800,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 4,500,000
C&ED - Taxable	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
Police	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$ 730,500
Subtotal General Levy Capital Projects	\$ 10,302,340	\$ 12,403,870	\$ 9,828,050	\$ 8,689,800	\$ 6,669,225	\$ 47,893,285
Other Funding Sources						
TIF's	\$ 5,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$ 9,500,000
Parking	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,250,000
Sanitary	\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$ 10,333,140
Storm	\$ 6,180,000	\$ 7,039,224	\$ 7,602,362	\$ 8,210,551	\$ 8,210,551	\$ 37,242,688
Subtotal Other Funding Sources Capital Projects	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$ 60,325,828
Total Major Capital Projects	\$ 24,132,340	\$ 24,481,496	\$ 22,119,886	\$ 19,752,983	\$ 17,732,408	\$ 108,219,113
Equipment - General Levy						
Clerks	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
DPW	\$ 348,000	\$ 260,000	\$ 198,000	\$ 281,000	\$ 90,000	\$ 1,177,000
Fire	\$ 681,250	\$ 512,800	\$ 422,100	\$ 549,500	\$ 147,150	\$ 2,312,800
Information Technology	\$ 710,800	\$ 880,300	\$ 390,400	\$ 392,800	\$ 1,195,800	\$ 3,570,100
Park Rec & Forestry	\$ 256,000	\$ 386,000	\$ 311,000	\$ 323,000	\$ 134,000	\$ 1,410,000
Police	\$ 177,000	\$ 169,500	\$ 112,000	\$ 114,500	\$ 117,000	\$ 690,000
General Levy Equipment	\$ 2,173,050	\$ 2,208,600	\$ 1,433,500	\$ 1,960,800	\$ 1,683,950	\$ 9,459,900
Fleet - General Levy						
C&ED	\$ 90,000	\$ 96,000	\$ 68,000	\$ 72,000	\$ 76,000	\$ 402,000
DPW	\$ 844,000	\$ 969,000	\$ 1,004,000	\$ 924,000	\$ 1,121,000	\$ 4,862,000
Fire	\$ 744,000	\$ 1,699,650	\$ 1,700,750	\$ 1,244,800	\$ 2,036,200	\$ 7,425,400
Park Rec & Forestry	\$ 261,000	\$ 119,000	\$ 189,000	\$ 201,000	\$ 421,000	\$ 1,191,000
Police	\$ 570,533	\$ 682,000	\$ 723,000	\$ 774,000	\$ 685,000	\$ 3,434,533
Transit	\$ -	\$ 400,000	\$ 410,000	\$ 420,000	\$ 322,500	\$ 1,552,500
Subtotal General Levy Fleet	\$ 2,509,533	\$ 3,965,650	\$ 4,094,750	\$ 3,635,800	\$ 4,661,700	\$ 18,867,433
Issuance, underwriting, & rounding	\$ 129,667	\$ 137,951	\$ 124,417	\$ 114,073	\$ 108,351	\$ 614,459
Grand Total CIP Expenses	\$ 28,944,590	\$ 30,793,697	\$ 27,772,553	\$ 25,463,656	\$ 24,186,409	\$ 137,160,905
Subtotal General Levy	\$ 14,984,923	\$ 18,578,120	\$ 15,356,300	\$ 14,286,400	\$ 13,014,875	\$ 76,220,618
Subtotal Other Funding Sources	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$ 60,325,828
Issuance, underwriting, & rounding	\$ 129,667	\$ 137,951	\$ 124,417	\$ 114,073	\$ 108,351	\$ 614,459
Grand Total CIP expenses	\$ 28,944,590	\$ 30,793,697	\$ 27,772,553	\$ 25,463,656	\$ 24,186,409	\$ 137,160,905

FUNDING - General Fund						
*20 year Bond	\$ 6,130,250	\$ 10,616,320	\$ 7,010,900	\$ 5,393,600	\$ 3,652,575	\$ 32,803,645
*1-10 year Note	\$ 3,090,533	\$ 4,761,800	\$ 5,145,400	\$ 5,192,800	\$ 5,162,300	\$ 23,352,833
State Trust Fund	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
Operating Budget	\$ 420,800	\$ 1,000,000	\$ 1,500,000	\$ 2,000,000	\$ 2,500,000	\$ 7,420,800
Vehicle Registration	\$ 2,050,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 8,850,000
TIF22	\$ 215,000					\$ 215,000
Local Road Improvement Program	\$ 115,000					\$ 115,000
2019 Carryover funds / Pavement	\$ 2,713,340	\$ -	\$ -	\$ -	\$ -	\$ 2,713,340
Grand Total CIP expenses	\$ 14,984,923	\$ 18,578,120	\$ 15,356,300	\$ 14,286,400	\$ 13,014,875	\$ 76,220,618
<i>*Final Determination by bond council</i>						

GO 2020 Proposed Borrowing

Proposed General levy borrowing	\$ 9,470,783	\$ 15,878,120	\$ 12,156,300	\$ 10,586,400	\$ 8,814,875	\$ 56,906,478
Proposed Other funding sources	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$ 60,325,828
GO Total borrowing request	\$ 23,300,783	\$ 27,955,746	\$ 24,448,136	\$ 21,649,583	\$ 19,878,058	\$ 117,232,306
Payoff (principal)		<i>-Does not include new borrowing principal</i>				
GO Debt - General Levy	\$ 7,242,163	\$ 7,558,734	\$ 7,831,529			
GO Debt - Other funding sources	\$ 5,738,843	\$ 5,631,619	\$ 5,865,293			
RDA Debt - Other funding sources	\$ 1,080,000	\$ 650,000	\$ 700,000			
Total payoff	\$ 14,061,006	\$ 13,840,353	\$ 14,396,822			

2020-2024 GENERAL LEVY PROPOSED BORROWING BY DEPARTMENT

	2020	2021	2022	2023	2024	2020-2024 Total
Clerks - Equipment	\$ - 0%	\$ - 0%	\$ - 0%	\$ 300,000 3%	\$ - 0%	\$ 300,000 1%
City Hall - Major	\$ 200,000 2%	\$ 800,000 5%	\$ 1,500,000 12%	\$ 1,000,000 9%	\$ 1,000,000 11%	\$ 4,500,000 8%
DPW - Major/Pavement	\$ 3,460,000	\$ 6,699,200	\$ 4,895,700	\$ 4,068,300	\$ 2,456,200	\$ 21,579,400
DPW - Equipment	\$ 348,000	\$ 260,000	\$ 198,000	\$ 281,000	\$ 90,000	\$ 1,177,000
DPW - Fleet	\$ 844,000	\$ 969,000	\$ 1,004,000	\$ 924,000	\$ 1,121,000	\$ 4,862,000
DPW - Total	\$ 4,652,000 49%	\$ 7,928,200 50%	\$ 6,097,700 50%	\$ 5,273,300 50%	\$ 3,667,200 42%	\$ 27,618,400 49%
C&ED - Major	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 750,000
C&ED - Fleet	\$ 90,000	\$ 96,000	\$ 68,000	\$ 72,000	\$ 76,000	\$ 402,000
C&ED - Total	\$ 340,000 4%	\$ 596,000 4%	\$ 68,000 1%	\$ 72,000 1%	\$ 76,000 1%	\$ 1,152,000 2%
Fire - Major	\$ 424,000	\$ 1,179,670	\$ 192,350	\$ 131,000	\$ 13,025	\$ 1,940,045
Fire - Equipment	\$ 681,250	\$ 512,800	\$ 422,100	\$ 549,500	\$ 147,150	\$ 2,312,800
Fire - Fleet	\$ 744,000	\$ 1,699,650	\$ 1,700,750	\$ 1,244,800	\$ 2,036,200	\$ 7,425,400
Fire - Total	\$ 1,849,250 20%	\$ 3,392,120 21%	\$ 2,315,200 19%	\$ 1,925,300 18%	\$ 2,196,375 25%	\$ 11,678,245 21%
Information Technology - Equip	\$ 290,000 3%	\$ (119,700) -1%	\$ (1,109,600) -9%	\$ (1,607,200) -15%	\$ (1,304,200) -15%	\$ (3,850,700) -7%
Park Rec & Forestry - Major	\$ 775,000	\$ 1,525,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000	\$ 6,500,000
Park Rec & Forestry - Equip	\$ 256,000	\$ 386,000	\$ 311,000	\$ 323,000	\$ 134,000	\$ 1,410,000
Park Rec & Forestry - Fleet	\$ 261,000	\$ 119,000	\$ 189,000	\$ 201,000	\$ 421,000	\$ 1,191,000
Park Rec & Forestry - Total	\$ 1,292,000 14%	\$ 2,030,000 13%	\$ 1,800,000 15%	\$ 1,924,000 18%	\$ 2,055,000 23%	\$ 9,101,000 16%
Police - Major	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$ 730,500
Police - Equipment	\$ 177,000	\$ 169,500	\$ 112,000	\$ 114,500	\$ 117,000	\$ 690,000
Police - Fleet	\$ 570,533	\$ 682,000	\$ 723,000	\$ 774,000	\$ 685,000	\$ 3,434,533
Police - Total	\$ 847,533 9%	\$ 851,500 5%	\$ 1,075,000 9%	\$ 1,279,000 12%	\$ 802,000 9%	\$ 4,855,033 9%
Transit - Fleet	\$ - 0%	\$ 400,000 3%	\$ 410,000 3%	\$ 420,000 4%	\$ 322,500 4%	\$ 1,552,500 3%
Proposed general levy borrowing	\$ 9,470,783 100%	\$ 15,878,120 100%	\$ 12,156,300 100%	\$ 10,586,400 100%	\$ 8,814,875 100%	\$ 56,906,478 100%

5/26/20 Finance Committee Changes

Fire-flooring #4	(8,750)
Fire-Windows #7	(16,400)
HVAC-shop	(27,500)
Garage doors/openers shop	(16,400)
Lot/Apron #2	(10,920)
Lot/Apron #4	(17,800)
Lot/Apron #5	8,600
Exhaust system-Fire shop	(71,000)
Fire-radio firmware/tune	(13,600)
Base radio #2	(15,700)
Base radio #3	(15,700)
Water Heater #4	(10,700)
Water Heater #7	(10,700)
AED's	(87,000)
Form replacement	(17,500)
Turnout Gear-add in missed in budget	100,000
Fire Support vehicle	(52,900)
Ambulance 461	(294,000)
Main St Bridge repairs/hydraulics 202	(1,450,000)
Police - reduce 2 squads	(72,266)
Police - support vehicle	(25,200)
Parks - Murphy Park Pickleball 2021	(250,000)
Parks - Hockey rink board replacemer	(25,000)
Parks - Paving reduction	(50,000)
	<u>(2,450,436)</u>

Major Capital Projects Summary by Year

Department	Project Name	2020	2021	2022	2023	2024	Total
DPW	General Levy:						
	Pavement Projects	8,408,340	4,642,200	5,071,200	5,203,200	3,969,000	\$ 27,293,940
	Main St Bridge repairs/hydraulics	-	1,450,000				\$ 1,450,000
	East Shop-New Windows	15,000					\$ 15,000
	West Side Shop Bldg H Concrete Loading Dock		15,000				\$ 15,000
	East Shop-Main Building-Roof/ADA		246,000				\$ 246,000
	West Shop - New Windows	30,000					\$ 30,000
	West Shop - Shop Roof & Parapet Repairs	100,000					\$ 100,000
	West Shop - Main Bldg Exterior Façade				482,200		\$ 482,200
	West Shop - Bldg H New Roof		115,000				\$ 115,000
	West Shop-Main Building - HVAC System/Fire		1,931,000				\$ 1,931,000
	East Shop-Electrical Shop - HVAC/Plumbing/Code			98,000			\$ 98,000
	East Shop-Main Building - HVAC			1,426,500			\$ 1,426,500
	West Shop-Lore Lane - HVAC					187,200	\$ 187,200
	East Shop-Main Building - Electrical				7,500		\$ 7,500
	West Shop-Building H - Electrical				4,500		\$ 4,500
	West Shop-Building F - Façade/Electrical				7,900		\$ 7,900
	West Shop-Main Building - Electrical				26,500		\$ 26,500
	West Shop-Main Building - Coda/ADA				36,000		\$ 36,000
	West Shop-Building G - Electrical				500		\$ 500
	Dept of Public Works Total	\$ 8,553,340	\$ 8,399,200	\$ 6,595,700	\$ 5,768,300	\$ 4,156,200	\$ 33,472,740
Fire	Flooring - Station 1				18,700		\$ 18,700
	Flooring - Station 2			53,700			\$ 53,700
	Flooring/Carpet - Station 4	-	8,750				\$ 8,750
	Flooring/Carpet - Station 6				18,700		\$ 18,700
	Flooring/Carpet - Station 7			21,000			\$ 21,000
	Windows - Station 5			30,000			\$ 30,000
	Windows - Station 6					13,025	\$ 13,025
	Windows - Station 7	-	16,400				\$ 16,400
	Windows - Shop			6,000			\$ 6,000
	Roof - Station 4		35,000				\$ 35,000
	HVAC - Station 4		118,800				\$ 118,800
	HVAC - Station 6 (South)			23,850			\$ 23,850
	HVAC - Shop	-	27,500				\$ 27,500
	Garage Doors/Openers - Station 4			35,800			\$ 35,800
	Garage Doors/Openers - Station 5				37,400		\$ 37,400
	Garage Doors/Openers - Station 6				27,450		\$ 27,450
	Garage Doors/Openers - Shop	-	16,400				\$ 16,400
	Kitchen/Upper Cabinets - Station 5			10,000			\$ 10,000
	Lot/Apron - Station 2	-	10,920				\$ 10,920
	Lot/Apron - Station 4	-	17,800				\$ 17,800
	Lot/Apron - Station 5	25,000					\$ 25,000
	Lot/Apron - Station 6			12,000			\$ 12,000
	Lot/Apron - Station 7				10,000		\$ 10,000
	Lot/Apron - Shop				18,750		\$ 18,750
	Exhaust system-Fire shop	-	71,000				\$ 71,000
	Plymovent - Station 2	82,000					\$ 82,000
	Plymovent - Station 4	82,000					\$ 82,000
	Plymovent - Station 5	82,000					\$ 82,000
	Plymovent - Station 6	82,000					\$ 82,000
	Plymovent - Station 7	71,000					\$ 71,000
	Replace siding - Fire shop		57,100				\$ 57,100
	Station Alerting System		800,000				\$ 800,000
	Fire Total	\$ 424,000	\$ 1,179,670	\$ 192,350	\$ 131,000	\$ 13,025	\$ 1,940,045
Parks/Rec/ Forestry	Perkins Park-Construct 2 Soccer Fields			250,000			\$ 250,000
	Perkins Park-Construct Baseball Field		370,000				\$ 370,000
	Finger Rd Concession Stand/Restrooms	150,000					\$ 150,000
	Tennis Court Colorcoating (Various Courts)					200,000	\$ 200,000
	Misc Athletic Field Renovations					100,000	\$ 100,000
	WLS Nature Center Security & Safety Upgrade	50,000					\$ 50,000
	Baird Creek Greenway-Mtnn Bike Obstacle Course				100,000		\$ 100,000
	Wildlife Sanctuary Observation Bldg Roof	30,000					\$ 30,000
	Joannes Aquatic-Repair Slides/Replace Roofs		200,000				\$ 200,000
	West Tennis Court Color Coating			60,000			\$ 60,000
	Hockey Rink Board Replacements	-	25,000			-	\$ 25,000
	Baird Creek Greenway - New Bridge	95,000					\$ 95,000
	Old Park Shop Roof Replacement			100,000			\$ 100,000
	Navarino Park-New Park Shelter			500,000			\$ 500,000
	Misc Park Shelter Projects					100,000	\$ 100,000
	Farlin Park Shelter Replacement				440,000		\$ 440,000
	Seymour Park West Playground Replacement				100,000		\$ 100,000
	Colburn Park Pavement			200,000			\$ 200,000
	Park Shop Pavement				150,000	-	\$ 150,000
	Murphy Park Pickleball	-	250,000				\$ 250,000

Beaumont Park Roof Replacement	10,000					\$	10,000
Joannes Aquatic Center - Replace Pool Floor	200,000					\$	200,000
Bayview Park Playground Equipment Replacement					100,000	\$	100,000
Kennedy Park Roof Replacement	10,000					\$	10,000
Wildlife Sanctuary - Fencing Replacement				90,000		\$	90,000
Colburn Park - N Playground Equip Replacement	100,000					\$	100,000
Tank Park - 1/2 Playground		50,000				\$	50,000
Perkins Park Roof Replacement		15,000				\$	15,000
Nicolet Park - 1/2 Playground					50,000	\$	50,000
Wildlife Sanctuary - Repave Entrance Parking Lot				250,000		\$	250,000
Farlin Park Playground	100,000					\$	100,000
Muir Park Parking Lot Replacement					250,000	\$	250,000
Perkins Park-East Parking Lot Replacement	250,000					\$	250,000
WLS-Add Parking and Replace Entrance Drives	400,000					\$	400,000
Wildlife Sanctuary Nature Center Flooring				100,000		\$	100,000
Miscellaneous Paving	50,000	50,000	25,000		350,000	\$	475,000
East River - Trail Repair/Rplcmt-West Bank				170,000		\$	170,000
Joannes Skate Park Improvements	60,000					\$	60,000
Misc Field Lighting					350,000	\$	350,000
Parks Rec. & Forestry Total	\$ 775,000	\$ 1,525,000	\$ 1,300,000	\$ 1,400,000	\$ 1,500,000	\$	6,500,000

City Hall	City Hall Roof Replacement	150,000					\$	150,000
	City Hall Main Electrical Replacement		750,000				\$	750,000
	City Hall - Consult / Mechanical Upgrade	50,000		500,000			\$	550,000
	3rd Floor Renovation Consulting/Renovation		50,000	950,000			\$	1,000,000
	2nd Floor Renovation Consulting/Renovation			50,000	950,000		\$	1,000,000
	5th Floor Renovation Consulting/Renovation				50,000	950,000	\$	1,000,000
	4th Floor Renovation Consulting					50,000	\$	50,000
	City Hall	\$ 200,000	\$ 800,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$	4,500,000

C & ED	Neighborhood Enhancement Funds-Taxable	250,000	500,000	-	-	-	\$	750,000
	Community & ED	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$	750,000

Police	Fence & Gate	100,000					\$	100,000
	Roof Repairs			200,000			\$	200,000
	2 Boiler Replacements & Controls			40,000			\$	40,000
	Locker Room Renovations (Both)				315,500		\$	315,500
	Men's Shower Repairs				10,000		\$	10,000
	Asbestos Removal in the Basement of PD				65,000		\$	65,000
	Police Dept	\$ 100,000	\$ -	\$ 240,000	\$ 390,500	\$ -	\$	730,500

General Levy Totals	\$ 10,302,340	\$ 12,403,870	\$ 9,828,050	\$ 8,689,800	\$ 6,669,225	\$	47,893,285
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Other Funding Sources:

TIF	TIF 22 - Shipyard Phase II	2,000,000	2,500,000	2,000,000	-	-	\$	6,500,000
	TIF 14 - Broadway District	3,000,000					\$	3,000,000
	TIF Total	\$ 5,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -	\$	9,500,000

Parking	Parking Ramp Repairs	650,000	650,000	650,000	650,000	650,000	\$	3,250,000
	Parking Total	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$	3,250,000

Sanitary	Sanitary Sewer	2,000,000	1,888,402	2,039,474	2,202,632	2,202,632	\$	10,333,140
	Sanitary Total	\$ 2,000,000	\$ 1,888,402	\$ 2,039,474	\$ 2,202,632	\$ 2,202,632	\$	10,333,140

Storm	Storm Sewer	6,180,000	7,039,224	7,602,362	8,210,551	8,210,551	\$	37,242,688
	Storm Total	\$6,180,000	\$7,039,224	\$7,602,362	\$8,210,551	\$8,210,551	\$	37,242,688

Other Funding Source Totals	\$ 13,830,000	\$ 12,077,626	\$ 12,291,836	\$ 11,063,183	\$ 11,063,183	\$	60,325,828
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Total Projects by Year	\$24,132,340	\$24,481,496	\$22,119,886	\$19,752,983	\$17,732,408	\$108,219,113
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Equipment Replacement Projects by Year

Department	Project Name	2020	2021	2022	2023	2024	Total
	General Levy:						
CLERKS	44 Election Tabulators				286,957	\$	286,957
	2 New Election Tabulators				13,043	\$	13,043
	Clerks Total	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
DPW	Brush Chipper	75,000		80,000		\$	155,000
	Sidewalk Tractor	58,000	60,000	63,000	66,000	90,000	\$ 337,000
	Zero Turn	20,000					\$ 20,000
	Asphalt Reclaim Box - 4 Ton			55,000			\$ 55,000
	Front End Loader/Wing/Plow/Grapp	195,000	200,000		215,000		\$ 610,000
	DPW Total	\$ 348,000	\$ 260,000	\$ 198,000	\$ 281,000	\$ 90,000	\$ 1,177,000
Fire	Commercial Dishwasher - Station 2			15,500		\$	15,500
	Commercial Dishwasher - Station 5					17,000	\$ 17,000
	Gear Washer/Dryer - Station 2	22,000					\$ 22,000
	Gear Washer/Dryer - Station 3			23,900			\$ 23,900
	Gear Washer/Dryer - Station 4				25,000		\$ 25,000
	Gear Washer/Dryer - Station 6				25,000		\$ 25,000
	Commercial Range - Station 6			7,200			\$ 7,200
	Commercial Refrigerator - Station 6					4,600	\$ 4,600
	Radio Firmware/Tune	-	13,600	14,900		16,250	\$ 44,750
	Base Radio - Station 2	-	15,700				\$ 15,700
	Base Radio - Station 3	-	15,700				\$ 15,700
	Base Radio - Station 4		16,400				\$ 16,400
	Base Radio - Station 5		16,400				\$ 16,400
	28 Dual Band Portable Radios		214,100				\$ 214,100
	43 Dual Band Portable Radios				359,000		\$ 359,000
	Water Heater - Station 4	-	10,700				\$ 10,700
	Water Heater - Station 6 (North)					12,800	\$ 12,800
	Water Heater - Station 7	-	10,700				\$ 10,700
	Rope Rescue Equip	55,150					\$ 55,150
	EMS Bicycles		70,000				\$ 70,000
	MDT's			178,200			\$ 178,200
	Cardiac Monitors	474,100					\$ 474,100
	AED's	-	87,000				\$ 87,000
	HazMat Mass Spec				140,500		\$ 140,500
	Video Conference					96,500	\$ 96,500
	Ballistic Gear			182,400			\$ 182,400
	Vehicle Modems	30,000					\$ 30,000
	Foam Replacement	-	17,500.00				\$ 17,500
	HazMat Video System		25,000.00				\$ 25,000
	Turnout Gear	100,000					\$ 100,000
	Fire Department Total	\$ 681,250	\$ 512,800	\$ 422,100	\$ 549,500	\$ 147,150	\$ 2,312,800
Info.	Phone Server Replacement	250,000				\$	250,000
Technology	Sophos	40,000				\$	40,000
	Annual Laptop Rotation-Police	8,800	8,800	8,800	8,800	8,800	\$ 44,000
	Annual Laptop Rotation-Citywide	22,000	10,000	10,000	10,000	10,000	\$ 62,000
	Annual PC Rotation-Police	28,000	28,000	28,000	28,000	28,000	\$ 140,000
	Annual PC Rotation-Citywide	84,000	84,000	84,000	84,000	84,000	\$ 420,000
	Annual Monitor Rotation-Citywide	10,000	10,000	10,000	10,000	10,000	\$ 50,000
	Council Chambers/Video Recorder		50,000				\$ 50,000

MDT Rotation-Fire	150,000						\$	150,000
MDT Rotation-Police						276,000	\$	276,000
UniTrends Backup-City Hall	122,000						\$	122,000
Laptops-Planning	37,500						\$	37,500
UPS Batteries (includes DR site)		6,600					\$	6,600
DR Site - Air Conditioner						6,000	\$	6,000
DR Site - UPS		15,000					\$	15,000
Switches/Routers-Police Dept	50,000						\$	50,000
Core Switch/Router						30,000	\$	30,000
1st floor cabling/CAT6	40,000						\$	40,000
2nd floor cabling/CAT6		35,000					\$	35,000
5th floor cabling/CAT6		35,000					\$	35,000
Scanning documents	32,000						\$	32,000
Firewall						15,000	\$	15,000
Committee Camera/Video Rec-CC					24,000		\$	24,000
Data Center						500,000	\$	500,000
Microsoft Enterprise Agreement	228,000	228,000	228,000	228,000	228,000	228,000	\$	1,140,000
Information Technology Total	\$ 710,800	\$ 880,300	\$ 390,400	\$ 392,800	\$ 1,195,800	\$ 3,570,100		

Parks/Rec/

Forestry

72" John Deere Mower - Unit #109	21,000						\$	21,000
16' Gangmower-Unit #102 & #104		117,000			124,000		\$	241,000
72" Kubota Deck Mower - Unit #127	22,000						\$	22,000
72" Kubota Deck Mower - Unit #126			23,000				\$	23,000
60" Mower - Unit #107			23,000				\$	23,000
72" Deck Mower - Unit #129 &					24,000	25,000.00	\$	49,000
Brush Chipper - Unit #166 & Unit #212			84,000			93,000	\$	177,000
72' Spider Lift - Additional Unit		168,000					\$	168,000
Skidsteer - Unit # 269 & #155	48,000		53,000				\$	101,000
Golf Cart - Unit #328						16,000	\$	16,000
14,000 GVW Dumptrailer - Unit #25	11,000						\$	11,000
Spiderlift Trailer - Additional Unit		14,000					\$	14,000
Bobcat Trailer - Unit #200			7,000				\$	7,000
Bobcat Trailer - Unit #194					7,000		\$	7,000
Showmobile - Unit #40					168,000		\$	168,000
Towable Compressor - Unit #26			45,000				\$	45,000
Stump Grinder - Unit #118		65,000					\$	65,000
70 HP Tractor - Unit #201	98,000						\$	98,000
Toolcat - Additional Unit	78,000						\$	78,000
Toolcat - Unit #233			76,000				\$	76,000
Parks/Rec/Forestry Total	\$ 256,000	\$ 386,000	\$ 311,000	\$ 323,000	\$ 134,000	\$ 1,410,000		

Police

Hand Held Radios	72,000	74,000	76,000	78,000	80,000	\$	380,000
Mobile Radios	23,000	23,500	24,000	24,500	25,000	\$	120,000
Security Camera Replacement	12,000	12,000	12,000	12,000	12,000	\$	60,000
Interview Room Camera System	-	60,000	-	-	-	\$	60,000
Accident Recon/Crime Scene sftwr	70,000	-	-	-	-	\$	70,000
Police Total	\$ 177,000	\$ 169,500	\$ 112,000	\$ 114,500	\$ 117,000	\$ 690,000	
General Levy Equipment Total	\$2,173,050	\$2,208,600	\$1,433,500	\$1,960,800	\$1,683,950	\$ 9,459,900	

Fleet Replacement Projects by Year

Department	Project Name	2020	2021	2022	2023	2024	Total
General Levy:							
Comm. Dev.	Vehicle #222 - 4-door Crossover	30,000				\$	30,000
	Vehicle #223 - 4-door Crossover	30,000				\$	30,000
	Vehicle #202 - 4-door Crossover		32,000			\$	32,000
	Vehicle #225 - 4-door Crossover		32,000			\$	32,000
	Vehicle #219 - 4-door Crossover		32,000			\$	32,000
	Vehicle #221 - 4-door Crossover			34,000		\$	34,000
	Vehicle #201 - 4-door Crossover			34,000		\$	34,000
	Vehicle #208 - 4-door Crossover				36,000	\$	36,000
	Vehicle #207 - 4-door Crossover	30,000				\$	30,000
	Vehicle #218 - 4-door Crossover				36,000	\$	36,000
	Vehicle #216 - 4-door Crossover					38,000	\$ 38,000
	Vehicle #205 - 4-door Crossover					38,000	\$ 38,000
Community Development Total		\$ 90,000	\$ 96,000	\$ 68,000	\$ 72,000	\$ 76,000	\$ 402,000
DPW	Automated Refuse Truck	309,000	318,000	333,000	338,000	348,000	\$ 1,646,000
	Automated Refuse Truck	309,000	318,000	333,000	338,000	348,000	\$ 1,646,000
	Electrical Service Truck			60,000			\$ 60,000
	Mechanic Service Truck		100,000				\$ 100,000
	4X2 Pickup - 8ft Bed			38,000		40,000	\$ 78,000
	Tandem Axle Dump Truck/Wing/Plow	226,000	233,000	240,000	248,000	255,000	\$ 1,202,000
	4X4 Chassis/Dump/Plow/Spreader					70,000	\$ 70,000
	Sign Installation Truck					60,000	\$ 60,000
	DPW Total	\$ 844,000	\$ 969,000	\$ 1,004,000	\$ 924,000	\$ 1,121,000	\$ 4,862,000
Fire	Staff Vehicle - CH401				48,700		\$ 48,700
	Staff Vehicle - CH402				48,700		\$ 48,700
	Staff Vehicle - CH403				48,700		\$ 48,700
	1 Support Vehicle	-	52,900		48,700		\$ 101,600
	Ambulance 421	294,000				357,500	\$ 651,500
	Hazardous Materials Squad 451	450,000					\$ 450,000
	Fire Engine 471		644,000				\$ 644,000
	Command Vehicle 411			\$608,000			\$ 608,000
	Operations Vehicle BC411		92,750				\$ 92,750
	Ambulance 451		308,000				\$ 308,000
	Ambulance 461	-	294,000				\$ 294,000
	Command Vehicle 431			92,750			\$ 92,750
	Ambulance 431			324,000			\$ 324,000
	Ambulance 481		308,000				\$ 308,000
	Fire Engine 481			676,000			\$ 676,000
	Fire Engine 441				710,000		\$ 710,000
	Ambulance 471				340,000		\$ 340,000
	Fire Safety Tow					82,900	\$ 82,900
	Ladder Truck 421					1,532,000	\$ 1,532,000
	MSU 10	-	-	-	-	63,800	\$ 63,800
	Fire Total	\$ 744,000	\$ 1,699,650	\$ 1,700,750	\$ 1,244,800	\$ 2,036,200	\$ 7,425,400
Parks/Rec/ Forestry	3/4 Ton Reg Cab 4X4 w/Tommylift - Unit #42	38,000					\$ 38,000
	26,000 GVW FlatBed Truck - Unit #22 & Unit #61	97,000			103,000		\$ 200,000
	3/4 Ton Reg Cab 4x4 w/Flatbed, Salter & Plow - Unit #9!	64,000					\$ 64,000
	4x2 Pickup w/Reg Cab - Unit #56		29,000				\$ 29,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #39 & #63	38,000				125,000	\$ 163,000
	1/2 Ton Ext Cab 4x2 Pickup - Unit #66 & #64		30,000	31,000			\$ 61,000
	1/2 Ton 4x2 Pickup - Unit #54		29,000				\$ 29,000
	1/2 Ton 4x4 Ext Cab Pickup - Unit #47 & #15		31,000		30,000		\$ 61,000
	SUV - Unit #1 & Unit #68			25,000	26,000		\$ 51,000
	SUV - Unit #65 & Unit #2	24,000		25,000			\$ 49,000
	33,000 GVW Truck w/Dump Body - Unit #17			108,000			\$ 108,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #94 & #90				42,000	42,000	\$ 84,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #3					38,000	\$ 38,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #5					39,000	\$ 39,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #25					31,000	\$ 31,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #48					38,000	\$ 38,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #49					39,000	\$ 39,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #50					38,000	\$ 38,000
	3/4 Ton Reg Cab w/Service Body Cap - Unit #92					31,000	\$ 31,000
	Parks and Recreation Total	\$ 261,000	\$ 119,000	\$ 189,000	\$ 201,000	\$ 421,000	\$ 1,191,000

Police	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	36,133	37,000	37,000	37,000	37,000	\$	184,133
	Squads (15/yr)	-	37,000	37,000	37,000	37,000	\$	148,000
	Squads (15/yr)	-	37,000	37,000	37,000	37,000	\$	148,000
	General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
	General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
	General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
	General Vehicles (5/yr)	25,200	25,400	25,600	25,800	26,000	\$	128,000
	General Vehicles (5/yr)	-	25,400	25,600	25,800	26,000	\$	102,800
	Humane Truck w/Insert				50,000		\$	50,000
	4X4 Truck (2 total)			40,000	40,000		\$	80,000
	Police Total	\$ 570,533	\$ 682,000	\$ 723,000	\$ 774,000	\$ 685,000	\$	3,434,533
Transit	901 Replacement Bus		100,000				\$	100,000
	902 Replacement Bus		100,000				\$	100,000
	903 Replacement Bus		100,000				\$	100,000
	904 Replacement Bus		100,000				\$	100,000
	905 Replacement Bus			102,500			\$	102,500
	906 Replacement Bus			102,500			\$	102,500
	907 Replacement Bus			102,500			\$	102,500
	908 Replacement Bus			102,500			\$	102,500
	909 Replacement Bus				105,000		\$	105,000
	1101 Replacement Bus				105,000		\$	105,000
	1102 Replacement Bus				105,000		\$	105,000
	1103 Replacement Bus				105,000		\$	105,000
	1104 Replacement Bus					107,500	\$	107,500
	1105 Replacement Bus					107,500	\$	107,500
	1106 Replacement Bus					107,500	\$	107,500
	Transit Total	\$ -	\$ 400,000	\$ 410,000	\$ 420,000	\$ 322,500	\$	1,552,500
	General Levy Fleet Totals	\$ 2,509,533	\$ 3,965,650	\$ 4,094,750	\$ 3,635,800	\$ 4,661,700	\$	18,867,433



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # P.4

To approve the purchase of 500 additional sandbags for the property owners located along the bay following the same guidelines used for the previous emergency sandbag purchase. A request by Ald. Lefebvre to the Finance committee which states: I am requesting that the City again offer sand bags to residents on the Bay of Green Bay for a nominal fee including delivery. Many residents are elderly or do not have a way to pick them up.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. LATE COMMUNICATION BY ALD. LEFEBVRE

Kala Lardinois

From: District Six
Sent: Tuesday, May 19, 2020 5:12 PM
To: Kris Teske
Subject: Petitions and communications

Kris,

I have two petitions for tonight's council mtg. -----

#1-Park Committee - Due to high water levels and recurring flooding along the Bay of Green Bay, requesting the City reconsider plans for a sand swimming beach and bathhouse at the Bay Beach Amusement Park. Alders Lefebvre and Wery.

#2- Committee? - I am requesting that the City again offer sand bags to residents on the Bay of Green Bay for a nominal fee including delivery. Many residents are elderly or do not have a way to pick them up. Alder Lefebvre

Kathy



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # P.5

To refer to staff a request by Ald. Steuer to the Finance committee which states: To include maps, charts, and other graphics of the various department line items, where applicable, in order to make clearer the City budget to the City Council.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. LATE COMMUNICATION BY ALD. STEUER

From: Jaime Fuge
Sent: Wednesday, May 20, 2020 10:24 AM
To: Pamela Manley; Diana Ellenbecker; Kala Lardinois
Subject: FW: communications

One more communication for Ald. Steuer for Finance.

Thank you,
Jaime

From: Kris Teske
Sent: Wednesday, May 20, 2020 10:23 AM
To: Jaime Fuge <Jaime.Fuge@greenbaywi.gov>; Vanessa Chavez <Vanessa.Chavez@greenbaywi.gov>; Deanna Debruler <Deanna.Debruler@greenbaywi.gov>
Subject: FW: communications

Here is the last of the late communications.

Kris Teske, WCMC
Green Bay City Clerk
100 N. Jefferson St., Rm 106
Green Bay, WI 54301
920-448-3014



From: District Ten
Sent: Wednesday, May 20, 2020 10:17 AM
To: Kris Teske <Kris.Teske@greenbaywi.gov>
Subject: communications

Kris,
Here are my communications.

1) To Finance/IT

To include maps, charts, and other graphics of the various department line items, where applicable, in order to make clearer the City budget to the City Council

2) To Parks

To get an updated report on the number of benches, signs, bike repair stations and other amenities on the West Side Trail; also to give an update on the trail expansion plans to the northwest of Bond Street and into the Village of Howard.

3) To Parks/Community Development

To look at the feasibility, and various site locations, of a virtual drive-in theatre/performing arts venue, as is being done in numerous other locations.

I also wanted to ask if the verbal report that you gave on the election was ever put into writing. I am looking at this only as a means of transparency here. That report should be accessible to the public as well. There are many folks who still feel that the City has pushed the April 7th election aside. Please advise.

Ald. Steuer



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # P.6

To receive and place on file the report of the Claims Committee.

The Council may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Council may thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of the closed session and consider the balance of the agenda.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. CONFIDENTIAL - Claims Committee Rpt May 2020



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # P.7

To hold for the next agenda and to ask Ald. Brunette and Ald. Dorff to work with the Mayor to create a committee of the whole item to update the Council on any actions being taken by the administration to close the shortfall in response to a request by Ald. Johnson to the Finance committee which states: To consider and discuss establishing a budget forecast process to position the city to strategically respond to anticipated revenue shortfalls and additional expenses from the impact of COVID-19.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. ALD. JOHNSON COMMUNICATION

Kala Lardinois

From: Kris Teske
Sent: Tuesday, April 21, 2020 10:53 PM
To: Diana Ellenbecker; Kala Lardinois
Subject: FW: Communication

Kris Teske, WCMC
Green Bay City Clerk
100 N. Jefferson St., Rm 106
Green Bay, WI 54301
920-448-3014



From: District Nine
Sent: Tuesday, April 21, 2020 10:42 PM
To: Kris Teske <KrisTe@greenbaywi.gov>
Cc: Diana Ellenbecker <DianaEl@greenbaywi.gov>
Subject: Communication

To Finance

To consider and discuss establishing a budget forecast process to position the city to strategically respond to anticipated revenue shortfalls and additional expenses from the impact of COVID-19.

Brian H. Johnson
Alderman, District 9

City of Green Bay
100 N. Jefferson Street
Green Bay, Wisconsin 54301-5026

(e) district9@greenbaywi.gov
(p) 920.242.2206
(w) www.greenbaywi.gov



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # Q.I

To approve the master plan for the Baird Creek Parkway along Basten Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Danz_Master Plan



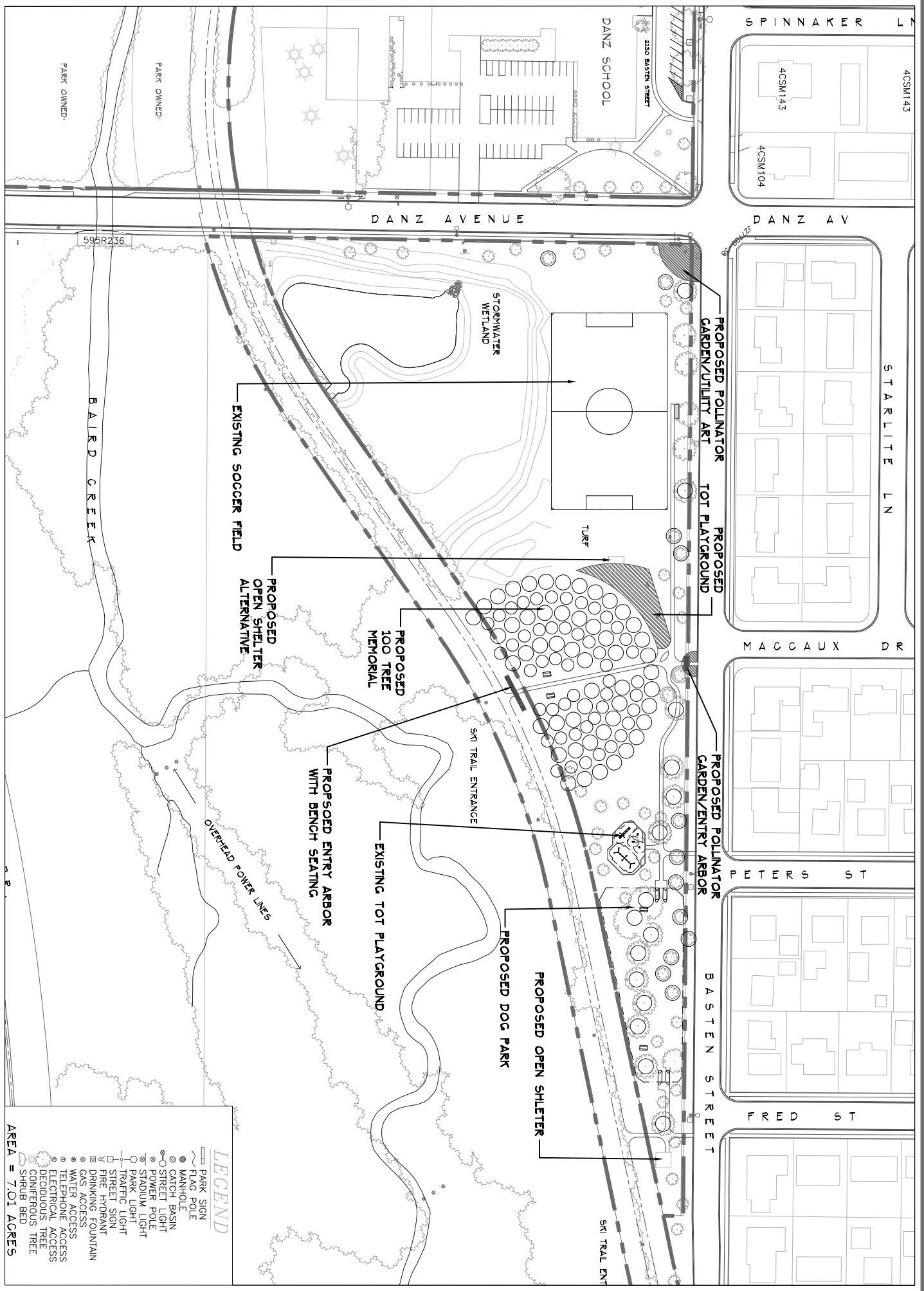
GREEN BAY PARKS, RECREATION,
AND FORESTRY DEPARTMENT

DANZ PARK - EAST
MASTER PLAN CONCEPT



SCALE: 1"=160'-0"
0 40' 80' 160'

DATE DRAWN: AUGUST 1991
LAST REVISION: MAY 2000
PAGE 1 OF 1
DANMP120



LEGEND

- PARK SIGN
- FLAG POLE
- MANHOLE
- CATCH BASIN
- STREET LIGHT
- POWER POLE
- STADIUM LIGHT
- PARK LIGHT
- STREET SIGN
- TRAFFIC LIGHT
- FIRE HYDRANT
- DRINKING FOUNTAIN
- GAS ACCESS
- WATER ACCESS
- TELEPHONE ACCESS
- ELECTRICAL ACCESS
- DECIDUOUS TREE
- CONIFEROUS TREE
- SHRUB BED

AREA = 7.01 ACRES



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # Q.2

To table the discussion on land acquisition options for the creation of a park to serve the residents on the southern end of District 9 on or near the Liberty Street and 12th Avenue corridors until research on various options can be provided.

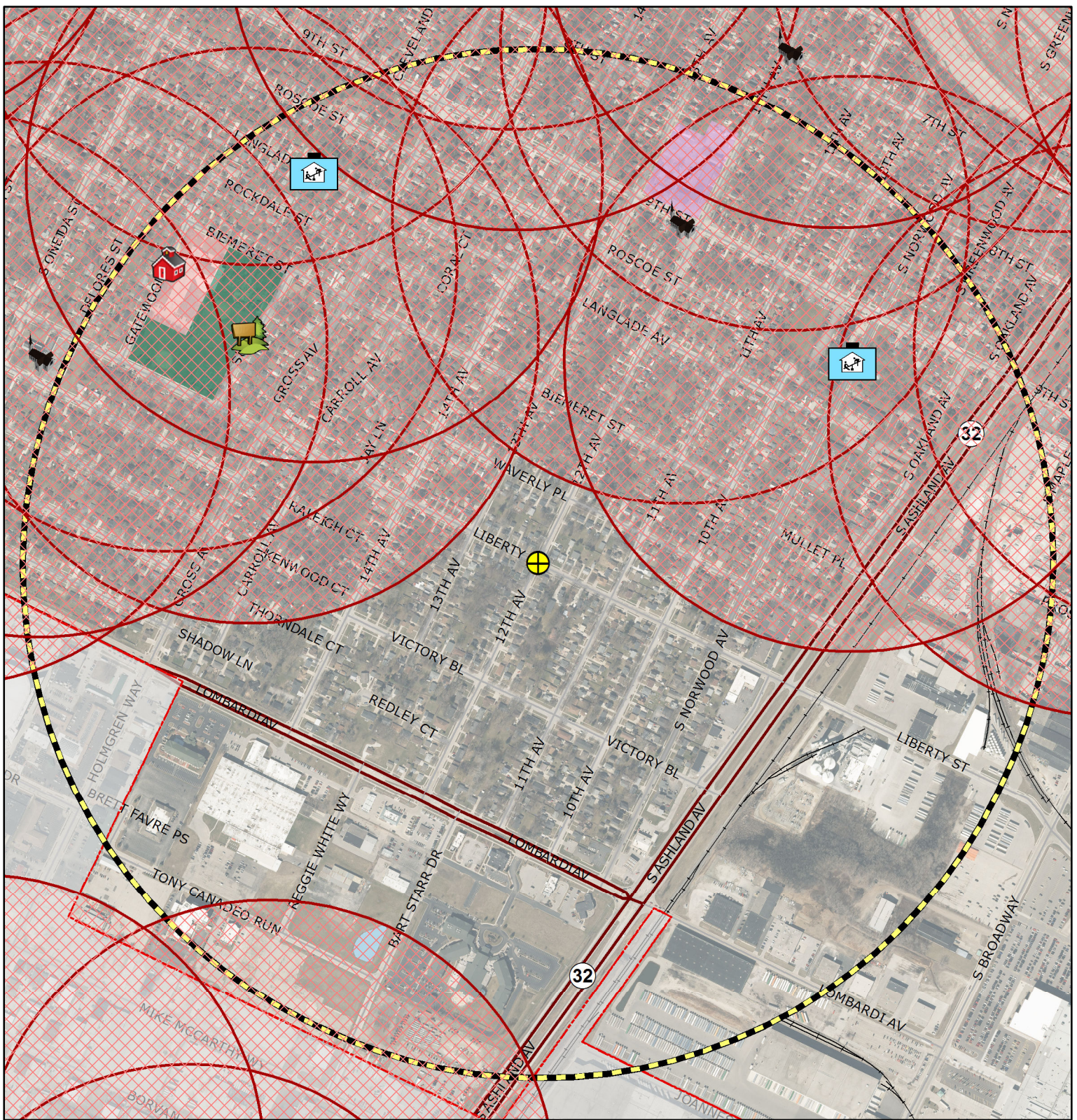
BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. LibertySt_12thAve_HalfMileStudy



0 350 700
1" = 700'
1:8,400

Liberty Street & 12th Avenue Intersection City of Green Bay

Legend



Child Care Facility



Park



Place of Worship



School



Liberty St & 12th Ave Intersection



1/2-Mile Radius around
Liberty St & 12th Ave Intersection



1,500 Radius from Places of Interest

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.

Map prepared by City of Green Bay Department of Public Works,
Date Printed: 21 May 2020
X:\PubWorks\GIS_Projects\Parks\LibertySt_12thAve_HalfMileStudy.mxd



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # Q.3

To refer to staff to provide additional information on the cost estimates and phasing plan options for the Bay Beach Amusement Park beach project for further discussion.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # Q.4

To receive an place on file the request by Ald. Steuer to look at the feasibility, and various site locations, of a virtual drive-in theatre/performing arts venue, as is being done in numerous other locations.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # Q.5

To receive and place on file the request by Ald. Steuer to get an updated report on the number of benches, signs, bike repair stations and other amenities on the West Side Trail; also to give an update on the trail expansion plans to the northwest of Bond Street and into the Village of Howard.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. West Side Trail Amenities
2. Proposed West Side Trail Map 3b

WEST SIDE TRAIL AMENITIES

Keller Elementary School

BENCH & TRASH CAN

BENCH & TRASH CAN

BENCH

ROTATING ART

TRAIL SIGN

BENCH & TRASH CAN

BENCH & TRASH CAN

MEMORIAL

BIKE REPAIR STATION

DOG WASTE BAG STATION

BENCH & TRASH CAN

NEIGHBORHOOD ASSOCIATION SIGN

Part of Brown County WI

Map printed on 5/22/2020

1:12,000

1 inch = 1,000 feet*

1 inch = 0.189 miles*

*original page size: 8.5"x11"

Appropriate format depends on zoom level

Parcel ownership key

- Parcel Boundary
- Condominium
- Gap or Overlap

- Parcel line
- Right of Way line
- Meander line
- Lines between deeds or lots
- Historic Parcel Line
- Vacated Right of Way

"hooks" indicate parcel ownership crosses a line

SC-190-2
2880257
0.814 AC
279.8'
3547

Parcel ID Number
Document Number
Area of parcel
Line Distance
Address

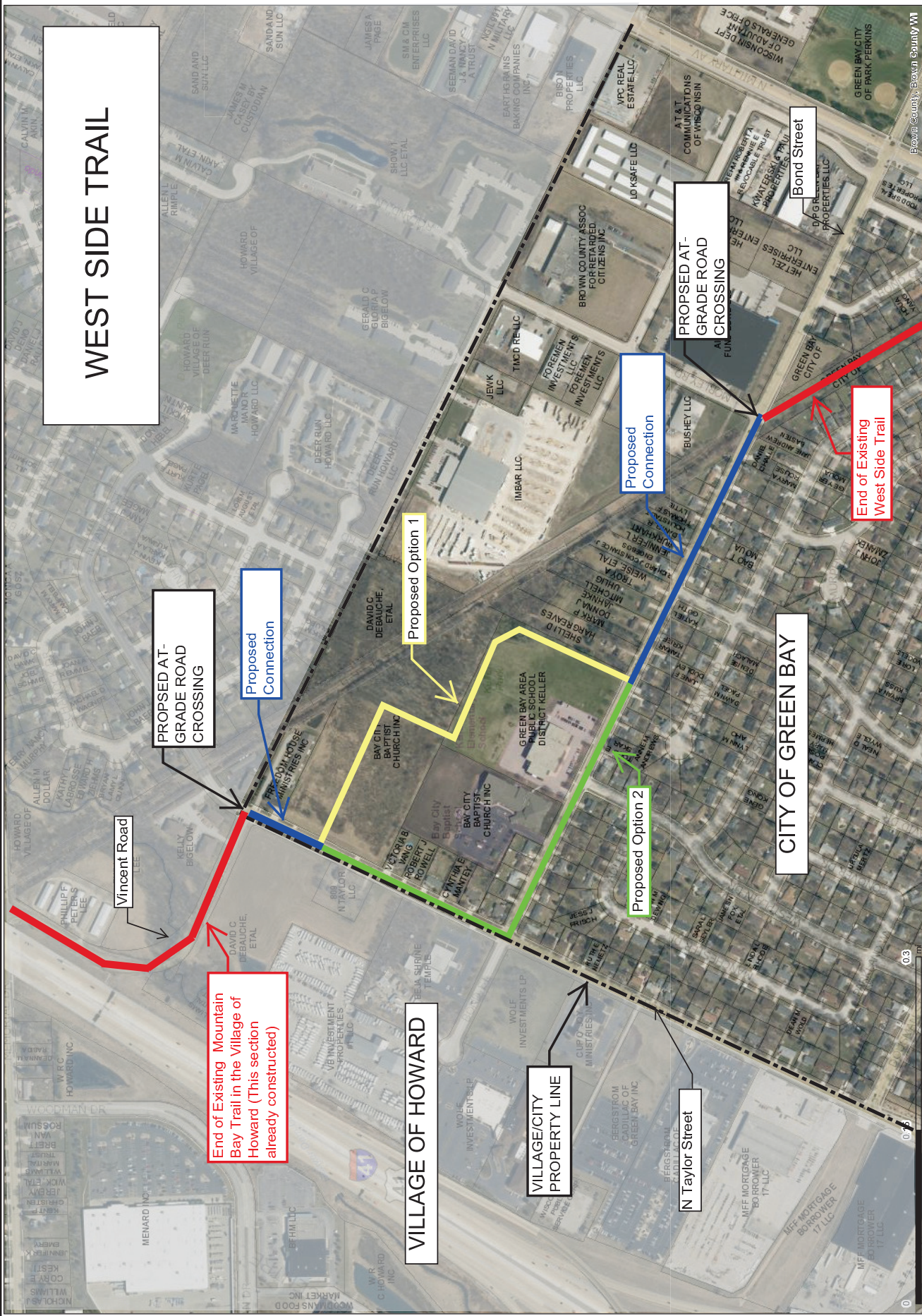
A complete key (legend) is available at:
<https://tinyurl.com/BrownDogKey>



(920) 448-6480
maps.gis.co.brown.wi.us

This is a custom map created by an online user of GIS map services provided by Brown County, Brown County WI

West Side Trail



Map printed on
12/4/2019



14,800

1 inch = 400 feet*

1 inch = 0.0758 miles*

*Original page size is 11" x 17"

Adjusted to fit on page or zoom level

This is a custom web map created by an online user of the GIS map services provided by the Brown County Wisconsin Planning & Land Services Department



(920) 448-6480

maps.gis.co.brown.wi.us



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # Q.6

To approve the request by the WI Sea Grant Institute to install a boat decontamination unit at the Metro Boat Launch and staff it.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Watercraft Decontamination System



Watercraft Decontamination System (WDS)

Hydro Engineering, Inc. offers the Watercraft Decontamination System (WDS) for aquatic invasive species control. The system, model 5/3000GHO-WDS, provides the tools to perform water craft invasive species decontamination at virtually any location while protecting the wash site from ground contamination and supporting compliance with the requirements of the Clean Water Act.

Decontamination is performed with the watercraft parked on the Hydromat wash pad. The Hydromat is simple to deploy. It features a perimeter inflatable berm that's filled or emptied with the included blower. Wash water is transferred from a low point on the wash pad to the recycled water holding tank with the provided sump pump. The recycled water is filtered and treated before re-use.

This portable self-contained solution includes a hot water Hydroblaster with precision hot water temperature control that insures effective decontamination without damaging sensitive watercraft components. Tool boxes are provided for Hydromat and tool storage. All typical tools for watercraft decontamination are included with this system. The twin 225 gallon wash water tanks are both connected to the Hydroblaster so the system can use fresh or recycled water for watercraft decontamination



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # Q.7

To refer to staff to assess which parks to add additional garbage cans to in the winter months and to reach out to user groups to assist with picking up garbage.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # Q.8

INFORMATIONAL ONLY: To receive and place on file the staff plan to reopen city parks and City Hall. Motion Failed 2-2; No recommendation.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 2020 City of Green Bay Green Bay Parks COVID
2. Green Bay Reopening Guide - FINAL- 6-2-2020

2020 City of Green Bay Green Bay Parks COVID-19 Reopening Plan

Safety for all employees and park patrons is our number one priority as we begin discussing the reopening of the parks through this COVID-19 crisis. Please note that all of these suggested timelines are tentative dates. Factors to take into account as these dates get closer is whether or not there is a surge of new documented COVID-19 cases in Brown County along with the ability to secure enough seasonal staff, safety supplies and cleaning supplies.

Approximately 1 week prior to the anticipated opening of an amenity, we will issue a press release and update the City's website with information. Our operations and reopening plan will follow CDC, WEDC guidelines and recommendations from the Brown County Health Department. Each division is in the process of completing a comprehensive phased reopening plan. These plans are very comprehensive, complex and well thought out.

Although the Parks Department will do as much as we can to reduce the potential for transmitting the virus, we cannot stop the spread of COVID-19 by ourselves. Everyone who participates will have to do their part and follow the CDC guidelines.

Anticipated Reopening Dates and Expectations

- Currently all trails, tennis courts, disc golf, and basketball courts are open.
- Playgrounds: Friday, May 29.
- Joannes Skatepark and Whitney Dog park: Wednesday, June 3.
- City Hall: Employees will transition back on June 15 (staggered schedules/remote work). The current timeframe is to allow the public into City Hall on Monday, July 6th by appointment only. However, that is subject to change based on local public health recommendations.
- Shelter Rentals/Restrooms: Select shelters on Monday, June 15.
- Bay Beach Amusement Park: Soft opening on June 20 & 21, Open full time on Friday, June 26.
- Bay Beach Wildlife Sanctuary: Phased opening with everything open by July 6.
- Pools: We are hoping to open Colburn pool in early July. It unknown at this time if or when the other 2 pools would open.
- Wading Pools/Splash Pads: Approximately the same time as the Colburn pool opening.
- Playground Program: Monday, July 6.
- City Band Concerts: Will begin the week of July 13.
- Youth Leagues: Practices can start on June 15. Games could begin in early July.
- Adult Sports Leagues: Will begin the week of July 13.
- Blue Ribbons and Adult Soccer: Practices will begin on June 15, Games will start on July 1.
- Special Events and Neighborhood Associations: Starting June 26 - Must follow current CDC guidelines unless social distancing can be met or deemed an essential business

Playgrounds, Skatepark and Whitney Dog Park

- The playgrounds will open on Friday, May 29. The Skatepark and Whitney Dog Park will open to the public on Wednesday, June 3.
- Social distancing of 6' is recommended.

- Bubblers/Drinking Fountains – closed until further notice per CDC guidelines

City Hall

- Employees will transition back on June 15 (staggered schedules/remote work). The current timeframe is to allow the public into City Hall on Monday, July 6th by appointment only. However, that is subject to change based on local public health recommendations.

Shelter Rentals/Restrooms

- Select shelters will open on Monday, June 15. We will begin taking registrations next week.
- On the east side we will open the shelters at Preble, Wilder, Astor, Triangle and Kennedy.
- On the west side we will open the shelters at Muir, Murphy, Perkins, and Colburn.
- In the month of June we will limit the number of people to 36 sq ft of space per participant based on the amount of square footage available per shelter.
- Each month we will re-evaluate this process and make the necessary changes.
- The restrooms will only be open for rentals, not for general park use.

Bay Beach Amusement Park

- Bay Beach Amusement Park will have a soft opening on Saturday, June 20 and Sunday, June 21. We will then modify our re-opening plan if necessary and open full time on Friday, June 26.
- Per recommendations by IAAPA and WEDC capacity should be reduced by 50%. This will be accomplished by only keeping the main parking lot open. All other parking lots will be closed. We will staff the parking lot and when the lot is full we will have to turn people away.
- We will go to a wrist band system instead of individual tickets.
- All picnic tables will be removed.
- All shelter rentals for the season will be cancelled. We may re-evaluate this the last ½ of the season.
- Ride queues will be properly marked to ensure proper social distancing.
- All ride cars, seats and restraints will be disinfected between uses.
- Nearly all of the rides will be operating at reduced capacity. We will block off every other seat or row.
- The pavilion restaurant and concession stands will be open. There will be additional precautions put in place to protect the staff and the public. Additional disinfecting will occur and social distancing between the tables will be implemented. We will use all of the same precautions that restaurants use.

Bay Beach Wildlife Sanctuary

- All trails and many of the outdoor animal exhibits opened on May 26.
- Throughout the duration of the COVID-19 stay at home we have only been taking injured animals on a case by case basis. Starting June 15, we will begin accepting all injured animals again.
- Summer youth programs will start on June 22. The maximum number of people at any given time will be 2 staff and 8 children. This will be re-evaluated as the summer progresses.

- The buildings and remaining animal exhibits are scheduled to open on July 6. However, that is subject to change based on the COVID-19 status in Brown County.

Pools

- Colburn pool will open in early July. We are fairly confident that we will not be able to open all three pools due to staff shortages. Our intent is to open Colburn Pool first because of the new renovations. If we are able to open additional pools we would likely open Joannes Aquatic Center next so that we have one pool on the east side and one on the west side.
- Each aquatic facility will establish capacity level based on pool basin divided by 113 SF. This is the circumference (as determined by Aquatic guidelines, based on a 6 foot diameter circle square).
- Concessions will be pre-packaged only limited due to social distancing concerns.
- Trainings will be conducted based on current Red Cross guidelines and as set by CDC, WEDC, and AOAP.
- Swim lessons, open swim (modified with capacity limits) and sanctioned swim teams at Colburn only (GBSC and GBY) will start with necessary modifications to follow safety guidelines.

Wading Pools and Splashpads

- We are hoping to open the wading pools and splashpads around the same time as the opening of the pools. We still have to determine staffing needs and safety procedures before we will commit to a date.

Playground Program

- The playground program will begin on July 6. We are anticipating a shortage of summer staff due to the late start. Ideally we would open at least 21 out of the 32 playground locations, but it is still too early to tell if we will be able to reach that goal.
- The maximum number of people at any given time will be 2 leaders and 8 children. This will be re-evaluated as the summer progresses. No large special events (games day, tournaments, talent shows, Kiddie Karnival and Parade)
- The Schools will not be providing lunches at the playground programs this year.
- Additional seasonal staff will be hired to sanitize the restrooms on a regular basis.

City Band Concerts

- Will begin the week of July 13.
- Social distancing will be implemented.

Youth Leagues

- Practices can start on June 15. Games to start on July 1.
- Each league board will determine if they would like to run their league. The Parks Department will allow it, but will not mandate it.
- In order to run their league each board will be required to submit a safety plan based on CDC recommendations, social distancing and/or meeting current gathering recommendations where social distancing cannot be met and will have to enforce it.

Adult Sports Leagues

- Will begin the week of July 13.

Blue Ribbons and Adult Soccer

- Practices will begin on June 15. Games will start on July 1. Social distancing guidelines will be put into place for the spectators.

Special Events and Neighborhood Association Gatherings

- Starting on June 26 special events will be allowed but must follow current CDC guidelines unless social distancing can be met or deemed essential.
- Special events will need approval from the special events committee.

Programming

- All programming shall meet 6 foot physical distancing requirements. Based on indoor or outdoor events the total attendance may vary.
- Events with high demand may be staggered in times to accommodate higher volume and limiting interactions
- Capacity will be based on the specific program and whether it will be conducted indoors or outside.
- A maximum capacity indoor will be 36 sq ft of space per participant to allow for 6' physical distancing

DRAFTED: 05/27/2020



CITY OF GREEN BAY

PHASE I REOPENING THE WORKPLACE

June 15, 2020-July 6, 2020*

*Timeframe subject to change based on
local public health recommendations

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SOCIAL DISTANCING

Departments should develop social distancing plans to maintain 6-foot social distancing. Three key factors for consideration include the following: 1) Physical workspace modifications, 2) Limiting in-person interactions and physical contact, and 3) Employee scheduling and remote working.

Physical Workspace Modifications

Department Heads should determine what, if any, modifications need to be made, such as

- Separating desks and workstations;
- Staggering the work schedules of employees to ensure social distancing and making only certain workstations available each day.
- Closing or modifying common/conference rooms and break rooms;
- Modifying high-touch surfaces, such as leaving doors open to reduce touches;
- Displaying markings on floors or signs reminding customers and employees to maintain social distancing in areas where people congregate;
 - a. to avoid touching surfaces unnecessarily;
 - b. to wash your hands with soap and water for 20 seconds on a regular basis;
 - c. to wear a face covering where social distancing is not possible or unlikely to be effective
- Installing cough guards/plexiglass at front counters
- Hand sanitizer, soap, and disinfecting wipes should be made available.

Building Access & Meeting with the Public:

- City Hall will remain closed to the public.
- Public access starting July 6th may be permitted by appointment only;
- The Department being visited shall meet the party at the building entry door, accompany them to the office, and again accompany them to the exit door after the appointment.
- Any visitors are required to wear a mask and maintain the 6-foot social distancing requirements.
- The City will supply masks to any visitor that does not have one.

Limiting in-person interactions and physical contact

Which includes:

- One person in an elevator at a time.
- One person in a restroom at a time.
- Holding fewer in-person meetings and using increased conference calls or video conferences;
- Limiting the size of in-person gatherings/social events (e.g., less than five people);

- Instructing employees not to use other employees' workspaces or equipment;
- Establishing ongoing restrictions regarding travel, including vendor/client meetings and events, or for meetings/conferences;
- Setting staggered or spaced meal schedules.
- Setting staggered times to receive and drop off the mail in the mailroom.
- Travel outside of the City will only be permitted to perform your required job duties. Travel outside of the City for training/conferences/meetings is not permitted until further notice.

EMPLOYEE SCHEDULING AND REMOTE WORKING

Departments should consider ways of reducing the number of employees present at the workplace. Possible options include staggered shifts, flexible work schedules, off hour/weekend shifts, and/or continued telework.

Remote working is encouraged if the work allows it and sufficient equipment is available. Departments should consider impacts on management, communication, and staffing as certain operations are on site while other employees (or entire teams) continue to telework.

ORDERING COVID-19 RELATED SUPPLIES

Any Department requesting cleaning supplies (cleaner, rags, gloves, hand sanitizer/sanitation stations) should submit those requests to Park Superintendent, Andy Krzewina.

Any Department requesting COVID-19 related supplies (cough guards or six foot medallions or signs) should submit a request to the Purchasing Manager, Calvin Winters.

COMMITTEE AND BOARD MEETINGS

Starting June 15th, Committee members and Board Members may attend meetings in person in the Council Chambers. The Committees and Boards will continue to be held via videoconference/teleconference to allow the public access.

Common Council meetings will continue to be held via teleconference.

PERSONAL PROTECTIVE EQUIPMENT (PPE)

All employees are required to wear a mask when entering and while in the common areas of the workplace. The City has provided all departments and employees with masks. If any employee does not have a mask, please contact Human Resources and a mask will be issued to you. Departments should consider whether they will need PPE. Key considerations include the following:

- All employees are required to wear a mask when entering and while in the common areas of the workplace.
- Whether gloves are necessary for any areas/duties (i.e., taking/giving money to customers). It is recommended that you wash your hands and/or use hand sanitizer over wearing gloves. Also, avoid touching your eyes, nose, and mouth.

- Whether additional PPE, if any, is required for employees in higher-risk positions.

CLEANING AND DISINFECTING

- The City has supplied cleaning and disinfecting supplies to each department throughout City Hall. Please contact Park Maintenance if you need additional supplies in the manner described in the Social Distancing Section.
- Departments are responsible for cleaning/disinfecting their own work areas, common areas, and meeting/conference rooms areas after each use.
- Departments should have routine cleaning of frequently touched surfaces which include: tables, doorknobs, light switches, countertops, handles, desks, phones, keyboards, toilets, faucets, sinks, etc.
- Wear disposable gloves to clean and disinfect.
- Follow the instructions on the cleaning supplies to ensure safe and effective use of the product. Many products recommend:
 - Keeping surface wet for a period of time (see product label)
 - Precautions such as wearing gloves and making sure you have good ventilation during use of the product.
- Custodial staff will continue to clean common areas and high trafficked areas.
- City owned vehicles shall be cleaned/disinfected after each use by the individual user.
- Departments can contact the Park Maintenance to develop a checklist of high touch and common use areas that will be disinfected at a higher frequency utilizing CDC guidelines.

Reference: <https://www.cdc.gov/coronavirus/2019-ncov/community/reopen-guidance.html>

When at Home

- Launder items according to manufacturer's instructions. Use the warmest appropriate water setting and dry items completely. Wear disposable gloves when you're handling the laundry of someone who is sick.
- Dirty laundry from a person who is sick can be washed with other people's items.
- Don't shake dirty laundry.
- Clean and disinfect clothes hampers.
- Remove gloves and wash your hands right away.

Reference: <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/disinfecting-your-home.html>

PROCEDURE IF A COVID-19 POSITIVE EMPLOYEE HAS BEEN AT WORK

The City will communicate with the staff of the impacted building and close/disinfect the area used by the COVID-19 positive staff member. Confidentiality of the impacted employee must be maintained. The Human Resources Department will conduct an investigation to determine the impact of the diagnosed employee's contact with City employees and ask employees to quarantine if necessary. Employees who had close contact with the COVID-19 positive staff member may be asked to go home. In addition, employees who may have had a low risk exposure to an individual who tested

positive for COVID-19 can continue to come to work. The employee will be asked to monitor his/her symptoms for 14 days after the last potential exposure.

Employees diagnosed with COVID-19 will be asked to follow the recommendations provided by a health care provider before returning to work. Typically, an employee diagnosed with COVID-19 will be allowed to discontinue isolation if: (1) at least three (3) days have passed since recovery defined as resolution of fever without the use of fever-reducing medications and improvement in respiratory symptoms (e.g., cough, shortness of breath); and, at least 10 days have passed since the symptoms first appeared.

HOW SHOULD I RECORD MY TIMESHEET?

Generally	Employees are to follow City of Green Bay Personnel Policies, including Chapter 23, Section 2 Families First Coronavirus Response Act for Emergency Paid Sick Leave (EPSLA) and Emergency Family and Medical Leave Expansion Act (EFMLEA)).
	Reason
Regular time	You are performing your normal duties from home or in the office
EPSLA – Specific pay code will be put on your time card if you qualify.	Criteria outlined in policy. Please contact your supervisor and Human Resources if you think you are eligible.
EFMLEA - Specific pay code will be put on your time card if you qualify.	Criteria outlined in policy- Please contact your supervisor and Human Resources if you think you are eligible.
Personal, Vacation, Compensatory Time; Time off Without Pay, or Sick Leave	Used for all non-COVID-19 related work absences. See the City of Green Bay Personnel Policies for guidance.
If you have questions on what pay code you should use, please contact HR Generalist, Sarah Fidler at sarah.fidler@greenbaywi.gov	

WHEN DO I NEED TO SELF - MONITOR, QUARANTINE, OR ISOLATE?

All employees shall be screened upon entering the workplace. Employees entering City Hall should enter from the northeast (parking lot) or northwest (Jefferson Street) entrances and follow the signage to receive the temperature check prior to entering any other areas of City Hall. Each employee entering City Hall between the hours of 7:00am and 9:00am will be screened by Occupational Health Nurse, Lori Kroenke, using a touchless forehead thermometer. Employees that report to work before 7:00am should have their temperature screened by Lori, prior to 9:00am. For all other employees entering City Hall after 9:00am, their temperature will be taken by a trained employee designated either by your department or floor.

City facilities other than City Hall will have their own protocol for screening employees.

An employee who has a fever at or above 100 degrees Fahrenheit or who is experiencing coughing or shortness of breath will be sent home, and his/her supervisor will be notified. The employee will be required to contact a doctor or use telemedicine to seek further direction. If the diagnosis is COVID-19, the employee may be eligible for emergency paid sick leave in accordance with City Policy.

An employee sent home can return to work when:

- He or she has had no fever for at least three (3) days without taking medication to reduce the fever during that time: AND
- Any respiratory symptoms (cough and shortness of breath) have improved for at least three (3) days; and
- At least ten (10) days have passed since the symptoms began.

An employee may return to work earlier if a doctor confirms that the cause of an employee's fever or other symptoms is not COVID-19 and releases the employee to return to work in writing.

An employee who experiences fever and/or respiratory symptoms while home should not report to work. Instead, the employee should contact his or her medical provider for further direction and the employee should report the work absence to the supervisor per City policy.

COMMUNICATION TO EMPLOYEES

Departments should develop a safety communication plan for returning employees that:

- Explains safety protocols (what measures the City is taking and what precautions employees should take), and where to report any issues.
- References any benefits the department is making available (plus a potential reminder about the City's employee assistance program).

WHAT WE ARE DOING AT THE CITY TO ENSURE YOUR SAFETY

- Increasing the frequency and intensity of our cleaning/disinfecting and focusing our efforts in high-touch areas, including restrooms, door handles, railings, and water fountains.
- Prohibiting employee sponsored travel until further notice.
- Asking staff who are not feeling well to stay home.

WE ASK THAT EVERYONE

- Wash hands frequently and thoroughly for at least 20 seconds with soap and water. Additional key times to wash hands include:
 - After blowing one's nose, coughing, or sneezing.
 - After using the restroom.
 - Before eating or preparing food.
 - After contact with animals or pets.
 - Before and after providing routine care for another person who needs assistance (e.g. a child).
- Please stay at home if you are sick. The CDC guidelines are here: <https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/steps-when-sick.html>

- Contact your health care provider if you develop COVID-19-like symptoms, including fever, cough or difficulty breathing.
- Regarding personal travel, employees are directed to communicate personal travel plans to their supervisor or to human resources.

NEXT STEPS

Phase 1 is tentatively set for June 15, 2020 through July 6, 2020. The intent is to allow the public to enter City Hall on July 6 by appointment only. The City will continue to monitor the COVID-19 situation and will make a determination to extend Phase 1 or move onto other guidelines based on the recommendations from local public health officers.



Report to the
Personnel Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # R.I

To approve the request to fill the following replacement positions and all subsequent vacancies resulting from internal transfers.

- a. Sanitation Superintendent - Public Works
- b. Neighborhood Development Specialist - Community and Economic Development

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Request to Fill Memo 05.26.2020
2. Sanitation Superintendent DHE 5.18.2020
3. Neighborhood Dev Specialist - K. King

MEMORANDUM



Human Resources Department

To: Personnel Committee
Joe Faulds, Human Resources Director

From: Sarah Fidler
Human Resources Generalist

Re: Request to Fill Vacant Positions

Date: May 26, 2020

The Human Resources Department is requesting authorization to fill the following replacement positions approved as part of the 2020 budget and all subsequent vacancies resulting from internal transfers. The justification reports are attached.

- Sanitation Superintendent – Replacement position due to the retirement of Debbie Epping effective June 16, 2020. Salary range: \$68,182 - \$76,211 per year.
- Neighborhood Development Specialist - Replacement position due to the retirement of Kevin King effective June 16, 2020. Salary range: \$50,440 - \$59,321 per year.

**Position Fill Request
Justification Report
May 12, 2020**

Position Title: Sanitation Section Superintendent – DPW-Operations Division

- 1. If this position is a replacement position, please indicate the reasons for the vacancy. If this is not a replacement position, please indicate the reasons for requesting the position.**

 X **Replacement Position** **Not a Replacement Position**

This position will be vacant as the result of the retirement of Sanitation Section Superintendent Debbie Epping, effective at 3:00 p.m. on Tuesday, June 16, 2020

- 2. Is this position included in the current budget? If not, please list how this position will be funded (grant, internship, etc.). Please list the salary range of the position.**
Yes, the 2020 salary range for a DPW Superintendent is \$68,182 to \$76,211 per year.

- 3. Please list the functions and any special information regarding this position.**
The Sanitation Section Superintendent is responsible for coordinating and managing daily activities of Operations Division Sanitation Section, including 1) prioritizing and coordinating work assignments, 2) interaction with field employees to assure duties are completed, 3) problem-solving, 4) public interaction, 5) project planning, 6) associated record-keeping, and 7) employee discipline. This position assures proper implementation of the City's trash/recycling, curbside brush, and bulk waste collection programs. It is also instrumental in the evaluation and improvement process of these programs due to intimate knowledge and oversight of daily operations.

- 4. Does the position generate revenue or reduce expenses? If so, provide an estimated amount.**
Yes, the Sanitation Section Superintendent manages the DPW bulk waste collection program, and enforcement of the City solid waste ordinance. Both items generate revenue by assessing fees and fines consistent with City policy and ordinance.

- 5. Please explain why current staff is unable to absorb duties of this position.**
Only one (1) supervisory staff member leads the daily function of Sanitation Section. Until the early 1990's, Operations Division had 11 supervisory staff members covering four (4) sections; *averaging 2.75 supers per section*. At that time, there was little (if any) crossover of responsibilities between sections. Operations Division currently has six (6) supervisory staff covering three (3) sections; *averaging 2.0 supers per section*. Workload of the current supervisory staff is maximized.

- 6. If duties of position are presently being done, how are they done?**
Existing Superintendents and the Operations Division Director will perform duties of the Sanitation Section Superintendent until the vacancy is filled

- 7. What service would be reduced or eliminated if this position is not filled?**
DPW services will not be eliminated if this position is vacant. But the timely and efficient delivery of those services will be impacted. As noted above, the Sanitation Section Superintendent manages daily activity of the Sanitation Section. This position's function is to plan, schedule and prioritize assignments, evaluate existing work programs, track and

keep records for all functions, address complaints, enforce work rules, and interact with the public and elected officials.

8. What are the alternative methods and costs of accomplishing the work?

There is no alternative method to accomplish this work. To effectively manage the day-to-day activities of Sanitation Section there must be an on-site, focused Superintendent leading daily operations.

9. Are there union issues?

No, this is a non-represented administrative position

10. Other supporting comments.

None

**Position Fill Request
Justification Report
May 21, 2020**

Position Title: **Neighborhood Development Specialist**

1. If this position is a replacement position, please indicate the reasons for the vacancy. If this is not a replacement position, please indicate the reasons for requesting the position.

 X Replacement Position Not a Replacement Position

Kevin King is retiring effective 6/16/2020.

2. Is this position included in the current budget? If not, please list how this position will be funded (grant, internship, etc.). Please list the salary range of the position.

This position is funded entirely by Community Development Block Grant funds (CDBG. This position is paid at grade H (\$50,444-\$59,321).

3. Please list the functions and any special information regarding this position.

Leads partnership and outreach efforts, works with staff on relocation, disposition, acquisition and property management, manages planning and implementation of CDBG activities, including housing and homelessness prevention initiatives, develops and implements neighborhood based grant and loan programs

4. Does the position generate revenue or reduce expenses? If so, provide an estimated amount.

This position may write grants based on needs presented to the Department

5. Please explain why current staff is unable to absorb duties of this position.

Current staff are busy with their own tasks. There is not enough time for the absorption of all of these duties. Plus additional funding will be coming to the Department that will need staff to implement

6. If duties of position are presently being done, how are they done?

Some of the duties are being done by the current Neighborhood Support Specialist who is funded 50% with CDBG funding. That 50% of funding would be used to support this position. The other 50% would be provided by CDBG as well.

7. What service would be reduced or eliminated if this position is not filled?

Customer service to our community partners and neighborhood associations, less use of our CDBG funding due to not being able to create or manage more programs, less housing development opportunities and new programs created and administered

8. What are the alternative methods and costs of accomplishing the work?

There are no alternative methods of funding. This person will be working on programing and administering our CDBG/HOME funding. If the position is not funded, we may run into difficulty being able to obligate our funds as required by HUD.

9. Are there union issues?

No.

10. Other supporting comments.

This position is important so we can meet our obligation for the administering of CDBG/HOME funding, as well as maintaining our great working relationships within the community and our 45 neighborhood associations. With COVID funding adding programmatic work and the creation of affordable housing initiatives a priority for the City, it's important to be fully staffed to meet these goals. This is a CDBG funded position and will not affect the City budget.



Report to the
Personnel Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # R.2

To approve the request to provide health and dental benefits for the positions at the Oak Learning Center at the Wildlife Sanctuary.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 4K Teacher-Naturalist Health Dental 2020

**2020 4K TEACHER AND 4K NATURALIST
HEALTH & DENTAL COSTS FOR 1 YEAR OF COVERAGE**

Benefit	Monthly Premium	Employee Monthly Rate	Employer Monthly Rate	Employer Annual Cost Per Position	Employer Annual Cost (4) Positions
Family Coverage PPO Plan - Employee Pays 12.5%					
Health	\$1,605.66	\$200.71	\$1,404.95	\$16,859.43	
Humana Dental	\$133.51	\$16.69	\$116.82	\$1,401.86	
				\$18,261.29	\$73,045.14
Family Coverage PPO Plan - Prorated @ 80% FTE - Employee Pays 20%					
Health	\$1,605.66	\$321.13	\$1,284.53	\$15,414.34	
Humana Dental	\$133.51	\$26.70	\$106.81	\$1,281.70	
				\$16,696.03	\$66,784.13
Single Coverage - Employee Pays 12.5%					
Health	\$662.88	\$82.86	\$580.02	\$6,960.24	
Humana Dental	\$43.93	\$5.49	\$38.44	\$461.27	
				\$7,421.51	\$29,686.02
Single Coverage Prorated @ 80% FTE - Employee Pays 20%					
Health	\$662.88	\$132.58	\$530.30	\$6,363.65	
Humana Dental	\$43.93	\$8.79	\$35.14	\$421.73	
				\$6,785.38	\$27,141.50

*Vision Insurance - there is no cost to the City, the full premium is paid by the employee.
Premium rates range from \$2.94 to \$11.02 bi-weekly.

**2021 (2% Increase) 4K TEACHER AND 4K NATURALIST
HEALTH & DENTAL COSTS FOR 1 YEAR OF COVERAGE**

Benefit	Monthly Premium	Employee Monthly Rate	Employer Monthly Rate	Employer Annual Cost Per Position	Employer Annual Cost (4) Positions
Family Coverage PPO Plan - Employee Pays 12.5%					
Health	\$1,637.77	\$204.72	\$1,433.05	\$17,196.62	
Humana Dental	\$136.18	\$17.02	\$119.16	\$1,429.89	
				\$18,626.51	\$74,506.04
Family Coverage PPO Plan - Prorated @ 80% FTE - Employee Pays 20%					
Health	\$1,637.77	\$327.55	\$1,310.22	\$15,722.62	
Humana Dental	\$136.18	\$27.24	\$108.94	\$1,307.33	
				\$17,029.95	\$68,119.81
Single Coverage - Employee Pays 12.5%					
Health	\$676.14	\$84.52	\$591.62	\$7,099.44	
Humana Dental	\$44.81	\$5.60	\$39.21	\$470.49	
				\$7,569.94	\$30,279.74
Single Coverage Prorated @ 80% FTE - Employee Pays 20%					
Health	\$676.14	\$135.23	\$540.91	\$6,490.92	
Humana Dental	\$44.81	\$8.96	\$35.85	\$430.16	
				\$6,921.08	\$27,684.33

Position	Salary	FICA/Medicare	2020 WRS	2021 WRS	2020-2021 Annual Salary	2020/2021 Annual Salary + Benefits		
4K Teachers							Per Position	For 2 Positions
	\$ 42,315.72	\$ 3,237.15	\$ 1,154.87	\$ 1,666.18	\$ 48,373.92	Salary + Fam Cov @ 12.5%	\$ 66,848.25	\$ 133,696.51
	\$ 42,315.72	\$ 3,237.15	\$ 1,154.87	\$ 1,666.18	\$ 48,373.92	Salary + Fam Cov @ 80% FTE	\$ 65,264.74	\$ 130,529.48
					\$ 96,747.84	Salary + Single Cov @ 12.5%	\$ 55,882.01	\$ 111,764.02
						Salary + Single Cov @ 80% FTE	\$ 55,238.46	\$ 110,476.92
Naturalist								
	\$ 28,880.12	\$ 2,209.33	\$ 788.19	\$ 1,137.15	\$ 33,014.79	Salary + Fam Cov @ 12.5%	\$ 51,489.12	\$ 102,978.24
	\$ 28,880.12	\$ 2,209.33	\$ 788.19	\$ 1,137.15	\$ 33,014.79	Salary + Fam Cov @ 80% FTE	\$ 49,905.61	\$ 99,811.21
					\$ 66,029.57	Salary + Single Cov @ 12.5%	\$ 40,522.88	\$ 81,045.75
						Salary + Single Cov @ 80% FTE	\$ 39,879.33	\$ 79,758.65



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.I

To hold until the Monday, June 15, 2020 meeting the request by Ald. Galvin to remove parking restrictions in the 600 block of South Irwin Avenue and the 1200 block of Cass Street that apply to the former St. Mary of the Angels Catholic School.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.2

To receive and place on file the request by Ald. Galvin to add Cass Street to the heavy truck route system from Bellevue Street to East Mason Street.

BACKGROUND

The item was held over in order for the Traffic Engineer to talk over the situation with the owners of Kranky Pat's and Dan Goben Auto.

Phone discussion with owner Paul at Cranky Pat's: Most deliveries are made on Bellevue St. Sometimes beer trucks make deliveries to his business and nearby bars on Cass St, with early morning deliveries. Some deliveries are made from his parking lot. We discussed the existing truck route ordinance and exceptions.

Phone discussion with owner Dan at Dan Goben: All truck transport drivers are instructed to load and unload on Bellevue St. On occasion there may be a 9-car hauler, but most are 1 to 3 car haulers. I explained that a heavy truck is defined as any vehicle over 10,000 lbs, and that any heavy truck destined to I-43 or I-41 south can continue south on Bellevue St to Hwy 172.

RECOMMENDATION

Receive and place on file the request by Ald. Galvin to add Cass Street to the heavy truck route system from Bellevue Street to East Mason Street.

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.3

To remove the NO PARKING 15-MINUTE LOADING zone on the south side of Porlier Street from a point 86 feet west of Jackson Street to a point 20 feet west of Jackson Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.4

To remove the NO PARKING 15-MINUTE LOADING zone on the west side of Jackson Street from a point 108 feet south of Porlier Street to a point 20 feet south of Porlier Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.5

To remove the NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the west side of Jackson Street from a point 20 feet south of Porlier Street to Emilie Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.6

To remove the NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the south side of Porlier Street from a point 130 feet east of Monroe Avenue to a point 103 feet west of Van Buren Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.7

To establish and adopt by ordinance a NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the south side of Porlier Street from a point 130 feet east of Monroe Avenue to a point 86 feet west of Jackson Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.8

To establish and adopt by ordinance a NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the south side of Porlier Street from Jackson Street to a point 103 feet west of Van Buren Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.9

To establish and adopt by ordinance a NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zone on the west side of Jackson Street from Emilie Street to a point 108 feet south of Porlier Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.10

To remove the 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the west side of Roosevelt Street from Grignon Street to Emilie Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.I I

To establish and adopt by ordinance a NO PARKING zone on the west side of Adams Street from a point 100 feet south of Cass Street to Washington Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.12

To remove the NO PARKING zone on both sides of Weise Street from Leo Frigo Way to Van Buren Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.13

To establish and adopt by ordinance a NO PARKING zone on both sides of Weise Street from Quincy Street to Leo Frigo Way.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.14

To remove the NO PARKING zone on both sides of Eastman Avenue from Quincy Street to Webster Avenue.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.15

To establish and adopt by ordinance a NO PARKING zone on the south side of westbound Eastman Avenue and north side of eastbound Eastman Avenue from Quincy Street to Webster Avenue.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.16

To remove the NO PARKING zone on the east side of Broadway from a point 10 feet north of Kellogg Street to a point 50 feet south of Kellogg Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.17

To remove the 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the east side of Broadway from a point 205 feet south of Bond Street to a point 10 feet north of Kellogg Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.18

To remove the 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the east side of Broadway from a point 50 feet south of Kellogg Street to a point 175 feet south of Kellogg Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.19

To establish and adopt by ordinance a NO PARKING zone on the east side of Broadway from a point 85 feet north of Kellogg Street to a point 70 feet south of Kellogg Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.20

To establish and adopt by ordinance a 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the east side of Broadway from a point 205 feet south of Bond Street to a point 85 feet north of Kellogg Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.2.I

To establish and adopt by ordinance a 2-HOUR 7 AM TO 7 PM MONDAY THROUGH FRIDAY zone on the east side of Broadway from a point 70 feet south of Kellogg Street to a point 175 feet south of Kellogg Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.22

To remove the NO PARKING zone on the west side of Oakland Avenue from Shawano Avenue to a point 58 feet north of Shawano Avenue.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.23

To establish and adopt by ordinance a NO PARKING zone on the west side of Oakland Avenue from Shawano Avenue to a point 110 feet north of Shawano Avenue.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Traffic, Bicycle and Pedestrian Commission
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

Dave Hansen, Traffic Engineer

AGENDA ITEM # S.24

To paint the driveway apron curb yellow at 137 N Oakland Avenue.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None

**A PROCLAMATION EXTENDING EMERGENCY DECLARATION
AND PROVIDING FOR TEMPORARY EXPANSION OF LICENSED PREMISES
DESCRIPTIONS WITHIN THE CITY OF GREEN BAY**

WHEREAS, on March 17, 2020, the Common Council adopted the Proclamation Declaring a State of Emergency regarding the City of Green Bay COVID-19 Response (“Proclamation”); and

WHEREAS, the Proclamation was set to expire on April 24, 2020 at 5:00 p.m.; however, because of continuing emergency conditions, the Common Council extended the local State of Emergency for the City of Green Bay such that the Proclamation will expire on June 3, 2020 at 5:00 p.m.; and

WHEREAS, the conditions created by the public health emergencies continue to pose a substantial threat to public order, and the life, health and safety of the citizens of the City of Green Bay; and

WHEREAS, conditions require that the Proclamation be extended in order to protect the public order, life, health and safety of the citizens of the City of Green Bay; and

WHEREAS, on June 2, 2020 the Common Council met to consider this matter; and

WHEREAS, experience to date has demonstrated that social distancing, personal protective equipment, limiting time of exposure, and sanitation are the most effective tools for mitigating the spread of COVID-19 among the population; and

WHEREAS, the City recognizes that restaurants, bars and taverns within the City of Green Bay may have particular difficulty providing recommended physical distancing and operating profitably within the confines of their buildings and may wish to provide additional or alternative seating outdoors; and

WHEREAS, the City wishes to provide temporary relief to restaurants, bars and taverns by providing those businesses an opportunity to utilize available outdoor space including property

owned by the licensee, sidewalks adjacent to the licensed premises, and other approved outdoor space during this limited period to maximize their service area; and

WHEREAS, the current process authorized by the City of Green Bay Municipal Code to expand a licensed premises can be time consuming; and

WHEREAS, Wisconsin state law provides broad authority and power for local governments to provide for health, safety and welfare pursuant to sections 323.11 and 323.14 (4) of the Wisconsin Statutes, including the general authority to order, by ordinance or resolution, whatever is necessary and expedient for the health, safety, protection, and welfare of persons and property within the local unit of government in the emergency.

NOW, THEREFORE, pursuant to sections 323.11 and 323.14 (4) of the Wisconsin Statutes, the City of Green Bay hereby declares as follows:

1. The local State of Emergency for the City of Green Bay shall be extended and will automatically expire on June 30, 2020 at 5:00 p.m., unless extended.
2. Section 33.03(5) of the City of Green Bay Municipal Code, relating to the Temporary Expansion of Licensed Premises Description, is hereby created as attached and shall be repealed no later than December 31, 2020.
3. Any ordinance, resolution, or City policy in conflict with the above proclamation shall be superseded by this proclamation.

THIS PROCLAMATION is enacted by the Common Council this 2nd day of June 2020.

Eric Genrich, Mayor

Attest:

Kris Teske, Clerk

PROCLAMATION OF EMERGENCY
JUNE 1, 2020

WHEREAS, an emergency exists within the City of Green Bay resulting from civil commotion, disturbances, looting and rioting; and

WHEREAS, on May 31st, 2020, the peaceful assembly of persons exercising their First Amendment right to protests ended at approximately 10:00 p.m. After the conclusion of the peaceful protests, other individuals began to act in a manner that disrupted the safety and good order of the City of Green Bay; and

WHEREAS, on May 31st, 2020, into the morning hours of June 1st, 2020, several riotous individuals continued to endanger the health, safety, welfare, and good order of the City of Green Bay by engaging in unlawful activity unrelated to any peaceful protest. Such activity included, but was not limited to: destruction of private property and looting of a business located on Walnut Street and Monroe Avenue, discharging firearms, throwing items at Green Bay Police Department officers and property, including hitting one officer with a brick, and various acts of vandalism; and

WHEREAS, it is necessary and expedient for the health, safety, welfare and good order of the City of Green Bay that a curfew be imposed limiting pedestrian and vehicular travel in order to stop the looting and property damage to private and public property in the City of Green Bay; and

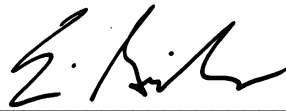
WHEREAS, because of such emergency conditions, the Common Council is unable to meet with promptness.

NOW, THEREFORE, pursuant to sections 323.11 and 323.14 (4) of the Wisconsin Statutes, the City of Green Bay hereby declares a local State of Emergency for the City of Green Bay, and order an emergency curfew in the entire City of Green Bay for all persons from 9:00 p.m.

until 06:00 a.m. beginning on June 1st, 2020, and ending on June 3rd, 2020, unless extended. All persons shall cease vehicular and pedestrian travel on the public way, streets, sidewalks and highways and return to their homes, places of work or other convenient place. The following individuals, working in their official capacity are exempt from this order: government personnel, emergency services personnel, utility services providers, medical providers, social services providers, and credentialed press. Persons experiencing homelessness or fleeing dangerous domestic situations are also exempt from this order. Intentional failure to comply with this order is subject to a forfeiture of not more than \$200.00 pursuant to Wis. Stat. sec. 323.28.

As Chief Elected Official of the City of Green Bay in testimony whereof I, Mayor Eric Genrich, have hereunto set my hand and have caused the great seal of the City of Green Bay to be affixed.

Effective immediately this 1st day of June, 2020.

A handwritten signature in black ink, appearing to read "E. Genrich", written over a horizontal line.

Eric Genrich, Mayor

NOTE: Under 323.14(4)(b), Stats., this proclamation shall be subject to ratification, alteration, modification or repeal by the governing body as soon as that body can meet, but the subsequent action taken by the governing body shall not affect the proper validity of this proclamation.

GENERAL ORDINANCE NO. 16-20

AN ORDINANCE
CREATING SECTION 33.03(5)
GREEN BAY MUNICIPAL CODE,
RELATING TO TEMPORARY EXPANSION
OF LICENSED PREMISES DESCRIPTION

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 33.03(5) Green Bay Municipal Code, is hereby created to read:

(5) Temporary expansion of licensed premises.

- a. **Temporary expansion of premises description.** The City Clerk is hereby authorized and directed to issue retail alcohol beverage licenses temporarily expanding the liquor license premises description for establishments holding an alcohol beverage license to include outdoor areas owned by or under control of the licensee, as well as outdoor areas approved by the Police Department, Department of Public Works, Department of Parks Recreation and Forestry and/or Department of Community and Economic Development – Inspections Division, including but not limited to sidewalk areas immediately adjacent to the licensed premises, park property immediately adjacent to and contiguous with the licensed premises, and any other similarly situated property.
- b. **Application.** A licensee holding any Class B (beer), Class B (liquor), or Class B combination license, as defined under Section 33.01, GBMC, shall submit a separate application for Temporary Expansion of Licensed Premises Description to the City Clerk. The application shall include all of the following:
 - i. **A description of the area to be included in the temporary expansion. The expanded area is subject to the requirements of Wis. Stat. Chapter 125 and Green Bay Code of Ordinances.**
 - ii. **Proof that the licensee has the right to occupy the area described. If the property consists of City right-of-way, the licensee must obtain a revocable occupancy permit by**

- applying through the Department of Public Works in accordance with Section 9.27, GBMC.
 - iii. A detailed plan of how physical distancing will be maintained.
 - iv. A security plan indicating how the area will be monitored and secured to delineate area boundaries.
 - v. A special permit for waiver of the noise ordinance which must be obtained from the Green Bay Police Department in accordance with Green Bay Municipal Code section 27.203(5).
- c. *Return to original premises description.* Any premises description expanded under this section shall be removed no later than December 31, 2020, at which time the licensed premises shall automatically return to the liquor license premises description identified and approved as part of the licensee's annual license application without further action on the part of the licensee or Common Council.
- d. *Revocation.* The City Clerk may revoke a temporary licensed premises description expansion for any of the following reasons:
 - i. is it determined that the licensee has violated Chapter 33, GBMC, or Ch. 125, Wis. Stats.;
 - ii. the revocable occupancy permit is revoked;
 - iii. the licensee no longer has the right to occupy the area included as part of the temporary licensed premises description expansion;
 - iv. the Clerk determines that occupancy of the area is detrimental to the public health, safety, or welfare; or
 - v. the right-of-way subject to such temporary licensed premises description expansion is required for a public purpose.
- e. *Appeal Procedure.* Any person aggrieved may appeal the denial or revocation of a temporary expansion of licensed premises description to the Protection and Policy Committee. The applicant shall file written notice of appeal with the City Clerk within seven days after receiving notice of the denial. After obtaining receipt of the appeal, the Committee shall place the matter on the soonest Protection and Policy Committee agenda practicable for review.

- f. **Possession of intoxicants on expanded premises. Individuals may consume intoxicating liquor or fermented malt beverages on any premises authorized under this section.**

SECTION 2. Sunset Provision. This ordinance is hereby repealed effective December 31, 2020.

SECTION 3. Conflicting sections. Any ordinance in conflict with this section shall be superseded by this section.

SECTION 4. Effective date. This ordinance shall take effect immediately upon its passage and publication.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2020.

APPROVED:

Mayor

ATTEST:

Clerk

jib

6/2/2020

**RESOLUTION AUTHORIZING CONDITIONAL-USE
PERMIT AT 2475 SHADY OAK DRIVE
(ZP 20-13)**

JUNE 2, 2020

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to Zoning Petition 20-13 and the recommendation of the Plan Commission on May 26, 2020, the City of Green Bay does authorize a conditional-use permit for a live-work unit on the following described property located at 2475 Shady Oak Drive:

LOT 1 OF 26 CSM 37 BNG PART OF LOT 11 OAKWOOD ACRES

Tax Parcel No. 6H-1497-5

Said conditional-use permit shall be granted subject to:

1. Live-work unit being limited to use by the applicant.
2. If the use ceases or ownership changes, any new live-work use shall not be reestablished without Plan Commission and City Council review and approval.
3. No more than three (3) passenger vehicles shall be parked at the residence at any time for business-related purposes and no commercially licensed passenger vehicles are allowed.

Adopted _____

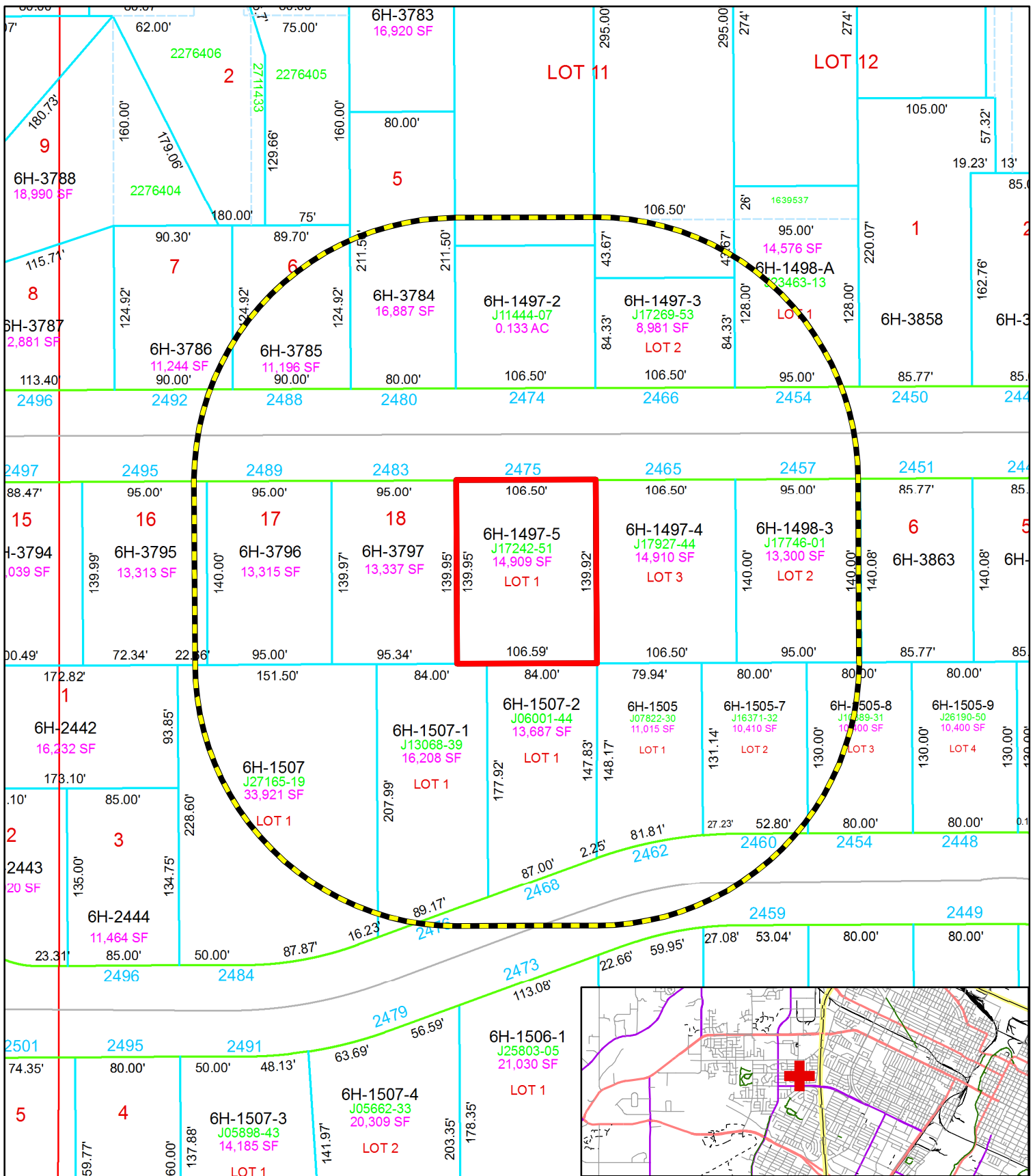
Approved _____

Mayor

Clerk

DB:

Attachment – Location Map



Zoning Petition (ZP 20-13)
Proposed Conditional Use Permit (CUP)
2475 Shady Oak Drive



Proposed CUP



200' Property Owner Notice

0 5,000 10,000
 Feet



This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
 Map prepared by PN

**RESOLUTION AUTHORIZING CONDITIONAL USE
APPROVAL AT 1207 EAST WALNUT STREET
(ZP 20-15)**

JUNJE 2, 2020

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to Zoning Petition 20-15 and the recommendation of the Plan Commission on May 26, 2020, the City of Green Bay does authorize a conditional-use permit for a two-family dwelling on the following described property at 1207 East Walnut:

PLAT OF NAVARINO S 115 FT OF LOT 755

Tax Parcel No. 14-205

Said conditional-use permit shall be granted subject to compliance with all other regulations of the Green Bay Municipal Code not covered under the Conditional Use Permit.

Adopted _____

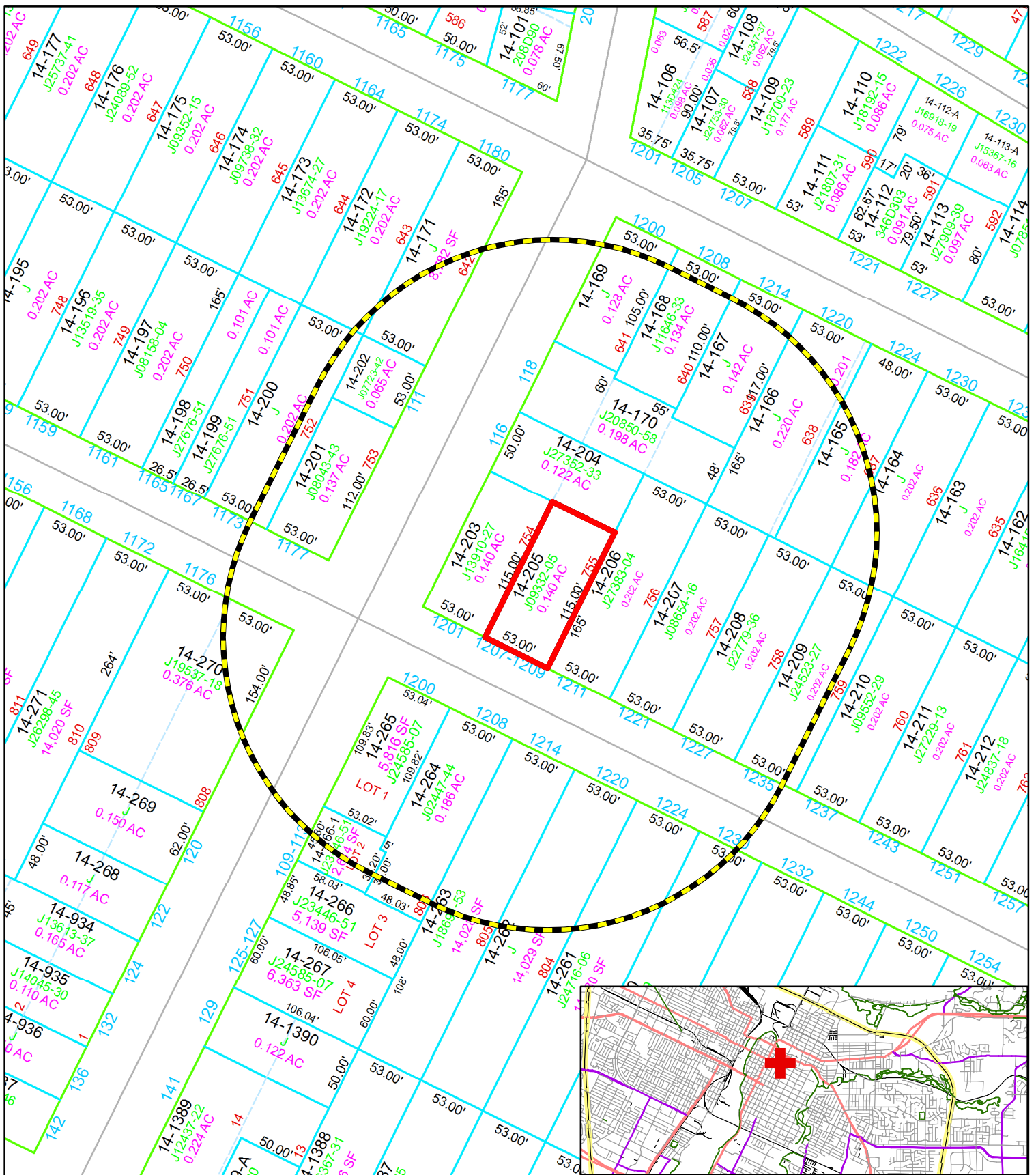
Approved _____

Mayor

Clerk

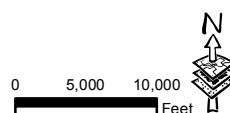
pn

Attachment – Map



Zoning Petition (ZP 20-15)
Proposed Conditional Use Permit (CUP)
1207 East Walnut Street

- Proposed CUP
- 200' Property Owner Notice



This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
 Map prepared by PN



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # W.3

Resolution Adopting the City of Green Bay Records Retention Schedule.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Resolution Adopting Records Retention Schedule

**RESOLUTION ADOPTING
RECORDS RETENTION SCHEDULE**

June 2, 2020

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That the City of Green Bay Records Retention Schedule, attached hereto as Exhibit A, is hereby adopted.

Adopted _____

Approved _____

Mayor

Clerk

LJM

Attachment – Exhibit A, City of Green Bay Records Retention Schedule

Exhibit A

CITY OF GREEN BAY RECORDS RETENTION SCHEDULE

This Records Retention Schedule sets forth the retention practices for records generated and/or maintained by the City of Green Bay and its departments in accordance with GBMC § 1.40. All records of the City shall be kept in accordance with this Schedule. Nothing herein shall be construed as requiring the City to generate a record for retention.

Guide to using this Records Retention Schedule:

- The “**Title**” and “**Description**” columns provide information to assist each department with determining which records fall into each records series. The descriptions are intended as an overview, however, and are not necessarily exhaustive.
- The “**Retention**” column references either Creation, Fiscal, or Event, usually followed by an amount of time. Some records are “Permanent,” however, and must be retained by the City indefinitely.
 - “Creation” indicates that the retention time begins as of the date the record is made.
 - “Fiscal” indicates that the retention time begins at the end of the fiscal year in which the record is created.
 - “Event” indicates that the retention time is determined by a different date, which is likely to vary for each record series. For event-based retention periods, the “Retention” column will also define the Event that begins the retention time for records in that series.
- If the “**Confidential**” column contains “Yes,” records in that series must be destroyed confidentially, i.e., in a way that renders them unreadable and unable to be reconstructed, such as cross-cut shredding or pulping.

Please note, the confidentiality designations on this Schedule are in no way intended to alter existing policies and procedures regarding maintaining the confidentiality of certain records kept by any department.

- The “**WHS Notification**” addresses whether each type of record series needs to be offered to the Wisconsin Historical Society (WHS), in writing, prior to the destruction of records in that series.
 - “Waived” indicates that the WHS has determined that the records in that series are of low historical value and therefore has waived notification of any impending destruction of such records. These records may be freely destroyed once they reach their required retention period.

Note: “Waived” does not apply to records older than 75 years old, which must always be offered to WHS.
 - “Notify” indicates that the records in that series must be offered to the WHS in writing at least 60 days before destruction.
 - Records series with Permanent retention periods must stay with the City; therefore this question is not applicable to them.

Any City records that do not fall into any of the records series on this Records Retention Schedule must be kept for seven (7) years.¹

¹ Please note: certain records within this series may be subject to different retention times under applicable federal law. Such records are to be kept in accordance with federal records retention requirements, as long as the federal retention time exceeds the City’s required retention time.

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Administration Records (general)				
Appointment Files	Materials documenting appointments and nominations to boards, task forces, councils, or other bodies. May include applications, cover sheets, letters of recommendation, resumes, and correspondence.	Event + 2 years; Event = End of term	No	Notify
Appointment Files (not selected)	Unsuccessful appointments and nominations to boards, task forces, councils, or other bodies.	Event + 1 year; Event = Position filled	No	Waived
Committee Records and Minutes (Excluding Common Council, Plan Commission, Zoning Board of Appeals, and Redevelopment Authority)	Records of committees, boards, councils, and commissions, other than Common Council. Includes meeting minutes, agenda packets, reports, and resolutions. Excludes records and minutes of Common Council, Plan Commission, Zoning Board of Appeals, and Redevelopment Authority.	Creation + 7 years	No	Notify
Redevelopment Authority Records and Minutes	Records of the Redevelopment Authority of the City of Green Bay. Includes minutes, agenda packets, reports, and resolutions.	Permanent	No	Not Applicable
Complaints (External)	File related to complaints regarding issues not related to a specific program. Complaints are not otherwise regulated by state or federal requirements.	Event + 2 years; Event = Complaint resolution, dismissal, or end of litigation	No	Waived
Contracts and Agreements	Any contracts or agreements to which the City is a party.	Event + 6; Event = End date or cancellation of contract	No	Waived
Calendars and Schedules – Appointed Staff or Equivalent Positions (ADM00004)	Calendars, schedules, diaries and/or meeting logs used to document meetings and appointments.	Event + 3 years; Event = Separation from position	Yes	Notify
Calendars and Schedules – Non-Appointed Staff (ADM00005)	Calendars, schedules, diaries and/or meeting logs used to document meetings and appointments.	Creation + 1 year	Yes	Waived
Correspondence (Senior Level or Elected Official)	Business-related correspondence (paper and electronic) of senior level staff and elected officials. Note: Correspondence that relates specifically to a program or project may need to be retained per that particular schedule	Event + 6 months; Event = End of term or separation from position	No	Notify

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Correspondence (General Staff)	Business-related correspondence (paper and electronic) of non-appointed general staff. Note: Correspondence that relates specifically to a program or project may need to be retained per that particular schedule.	Event + 1 year; Event = Creation or receipt	No	Waived
Grants	Records relating to grant-funded projects where any City entity is the grant recipient or issuer, including the application process, the receipt and expenditure of grant funds, or records related to denial of applications.	Event + 4 years; Event = Date of final report or notification of denial ²	No	Waived
Internal Newsletters (ADM00015)	Periodic communication from department managers to staff covering a variety of topics. Communication could be via email, Intranet, or open letter. The entity responsible for creating the newsletter is responsible for retaining the record. Recipients' copies are non-records.	Creation + 1 year	No	Waived
Internal Policies and Procedures	Established departmental policies and procedures. May also be called administrative practices or directives or executive directives.	Event + 7 years; Event = Superseded or made obsolete	No	Waived
Internal Surveys/ Questionnaires (ADM00024)	Documents the creation and results of surveys by or for any City department for administrative, informational, or research purposes. May include customer satisfaction surveys with various department programs or services.	Creation + 1 year	No	Waived
Oath of Office	Elected or appointed City officers or officials may be required to take, and file in writing, an official oath within ten days after receiving notice of election or appointment.	Event + 5 years; Event = End of term	No	Waived
Economic Interest Statements	Initial and amended statements of economic interest filed by any persons elected, appointed, or hired for any office or position, or any person appointed to any City board, commission, or authority, in accordance with the City's Code of Ethics.	Event + 7 years; Event = End of term	No	Notify
Organizational Chart	Repository of the official organizational structure of offices.	Event; Event = Superseded	No	Waived
Organizational Planning	Includes division and unit strategic business and operational planning files such as, but not limited to, final plan and significant work papers.	Event + 7 years; Event = Completion of plan	No	Notify
Petitions	Petitions submitted to the City for improvements or changes to existing municipal services/structures.	Event + 7 years; Event = Petition approved or denied	No	Waived

² Certain records within this series may be subject to different retention times under applicable federal law. Such records are to be kept in accordance with federal records retention requirements, as long as the federal retention time exceeds the City's required retention time.

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Press/News Releases	Information provided by the City for publication in the media about City programs, departments, and events.	Creation + 3 years	No	Notify
Proclamations	Proclamations issued by the Mayor on behalf of the City.	Event + 1 year; Event = End of Mayor's final term	No	Notify
Record Retention/Disposition Authorizations (RDA) – City Signed Record (ADM0131A)	Records Retention/Disposition Authorizations (RDAs) approved by the Wisconsin Public Records Board (PRB). Departments must retain RDAs to document compliance with State records management laws and regulations, and as the authority to retain and/or dispose of records specified in such policies. This is the City's official record.	Event + 20 years; Event = RDA is closed or superseded	No	Waived
Reports (Annual)	Annual reports produced by all departments and programs.	Event + 7 years; Event = Date of issue	No	Notify
Reports (Monthly)	Monthly reports of divisions and committees.	Creation + 3 years	No	Waived
Subject Files (Senior Level or Elected Official)	Subject files (paper and electronic) of senior level staff such as department heads and elected officials.	Event + 6 months; Event = Separation from position or end of term	No	Notify
Team, Project, or Workgroup Documentation: Program/Policy Impact (ADM00026)	Records associated with teams, committees, projects, taskforces, or workgroups established by or among departments that have program and/or policy impact. Project should meet one of these requirements: (1) established precedent and resulted in a City policy or procedural change; (2) received widespread attention from the news media; or (3) was recognized for its uniqueness by established authorities outside the government	Event + 5 years; Event = End of team, project, or workgroup	No	Notify
Team, Project, or Workgroup Documentation: Internal and Routine Activities (ADM00027)	Records associated with teams, committees, projects, taskforces, or workgroups established by or among departments that have internal impact only.	Creation + 2 years	No	Waived
Training/Course Materials (ADM00012)	Materials prepared and used by staff to provide information targeted to internal and external audiences. Note: seminars related to law, licensure, certification, etc., must be retained under a program-specific RDA.	Event; Event = Superseded or no longer relevant	No	Waived
Common Council				
Affidavits of Publication	Records providing proof of publication for legal notices as required by law. (See § 985.12, Wis. Stats. for more information on proof of publication.)	Event + 7 years; Event = Date of publication	No	Waived

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Minutes (Common Council)	Official minutes of the Common Council.	Permanent	No	Not applicable
Ordinances	Official ordinances and any ordinance books kept by the City.	Permanent	No	Not applicable
Resolutions	Official records pertaining to resolutions passed by the Common Council.	Permanent	No	Not applicable
Emergency Planning				
Continuity of Government Operational Plan and Documentation	City's official plan and documentation of the Continuity of Operations Plan/Continuity of government plan.	Event; Event = Superseded by revised plan	No	Waived
Critical Incident Management Plans	Critical incident management plans, local site security plans, local emergency action plans, life safety plans, and other similar documents.	Event + 3 years; Event = Superseded by revised plan	No	Waived
Disaster Recovery Records	Records created during the disaster recovery process.	Event + 3 years; Event = Date recovery effort is complete ³	No	Waived
Legal				
Attorney Opinions	City attorney opinions given to answer specific questions regarding the interpretation and application of statutes and ordinances, or other legal matters.	Permanent	No	Not applicable
Case Files	Case files include, but are not limited to, summonses, pleadings, discovery, transcripts, evidence, research, attorney notes, motions, orders, subpoenas, legal arguments, and expenses.	Event + 7 years; Event = Close of case	No	Notify on historically significant cases only ⁴
Legal Notices (ADM00016)	Documentation associated with required legal notices. Note: Legal notices required for an event should be filed with the specific action/event. (See, e.g., Affidavits of Publication for Common Council meetings, above)	Creation + 1 year	No	Waived
Memoranda of Understanding (MOU) & Service Level Agreements (SLA)	Agreements between government units. Sometimes define agreements between a large government unit's separate divisions or bureaus.	Event + 4 years; Event = Ending date of the MOU or SLA.	No	Waived

³ When Federal Grant money is involved, the retention period is 3 years from the date of the final Financial Services Report.

⁴ Historically significant case files include those that have established legal precedent, cases that received widespread attention from the public and news media, and cases recognized for their uniqueness. Examples of such cases include, but are not limited to, major civil rights cases, major labor relations cases, major environmental cases, cases dealing with tribal governments and treaty rights, major cases with constitutional implications, and cases related to major prosecutions of public officials.

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Open Records Requests and Responses	Records relating to regular and reformulated, repetitious, systematic, or continuing requests by individuals, groups, or organizations for access to general information under the provisions of §§ 19.35 to 19.37, Wis. Stats.	Event + 3 years; Event = Response provided	Yes	Waived
Licenses and Permits				
License Applications	Includes license stubs and approved and unapproved license applications. Includes all non-alcohol-related licenses, including, but not limited to, licenses for non-intoxicating beverages, soda water beverages, food handling and sales, mobile home parks, restaurants, retail dairy products, pets, and animals. Also includes permits for the excavation of streets by private utility companies.	Creation + 3 years	No	Waived
Liquor and Beer Licenses	Includes approved and unapproved license applications and license stubs, pursuant to § 125.04(3)(i), Wis. Stats.	Creation + 4 years	No	Waived
Permits	Permits for public space usage. Includes, but is not limited to, burning, street usage, and parking permits. Note: See Public Works Section for retention of building permits.	Creation + 5 years	No	Waived
Septic Tank Permits	Permit for a septic tank. The permit records the location and ownership of the tank.	Permanent	No	Not applicable
Municipal Land Ownership				
Land Titles, Conveyances and Easements	Documentation for City-owned land. Also includes records of any legal rights granted to others that relate to City-owned land.	Permanent	No	Not applicable
Sales of Facilities and/or Land (Case Files)	Records related to projects where the City either plans to or actually sells either facilities and/or land assets. Includes appraisals and related valuations.	Event + 6 years; Event = Date of the completion of the transaction	No	Waived
Municipal Vehicles				
Motor Vehicle Control and Assignment Records	Documentation of City motor vehicle assignments to employees. Includes completed documentation of reservations for pool cars, individual trips, driver profiles, and check-in and checkout logs.	Event + 1 year; Event = Date the vehicle is disposed	No	Waived
Motor Vehicle and Heavy Equipment Maintenance Records	Records documenting service and repair orders for motor vehicles. These records normally include maintenance orders, logs, fiscal documents such as requisitions or purchase orders for parts or services, vehicle warranties, operation and repair manuals, and parts lists.	Event + 1 year; Event = Date the vehicle is disposed	No	Waived

ADMINISTRATIVE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Vehicle Use Agreements	Agreements between employees and the City required before driving a City-owned vehicle.	Event + 1 year; Event = Termination of agreement or employment	No	Waived
Vehicle Inspection Reports	Inspections of City vehicles.	Event + 1 year; Event = Date the vehicle is disposed	No	Waived
Global Positioning System (GPS) Related Vehicle Tracking Information (FLEET019)	Reports concerning the travel locations and times of City vehicles equipped with GPS tracking devices.	Creation + 1 year	No	Waived
Motor Vehicle Cost Accounting Records (FLEET013)	Records containing detailed data relating to costs and expenses associated with each City vehicle from purchase through disposal.	Event + 1 year; Event = Date the vehicle is disposed	No	Waived
Real Property Titles				
Title Documentation	Records documenting the title of land owned by the City, including the abstract and certificate of title, opinions of title, and title insurance policies.	Permanent	No	Not applicable

CEMETERY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Annual Report and Documentation	Includes the annual report to the cemetery board and the records needed to prepare the report. Authority provided by § 157.62(4), Wis. Stats.	Permanent	No	Not applicable
Care Funds	An accounting of amounts deposited into, amounts withdrawn from, other income accruing to, and the balance at the end of the reporting period of care funds of the cemetery, including the funds in §§ 157.11(9g)(a), 157.12(3), and 157.125, Wis. Stats. Includes records that show, for each deposit, the name of the purchaser or beneficiary of the contract relating to the deposit and the item purchased. Authority provided by § 157.62(4), Wis. Stats.	Permanent	Yes Confidential per §157.62(2)(c), Wis. Stats.	Not applicable
Contract for Sale	Copy of each contract for the sale of a cemetery lot, mausoleum space, or cemetery merchandise. Authority provided by § 157.62(4), Wis. Stats.	Event + 3 years; Event = After all of the obligations of the contract have been fulfilled	No	Waived
Grave Registration Records	Records that describe who is buried, the date of death, the date of interment, and the location of the remains.	Permanent	No	Not applicable
Preneed Trust Funds	An accounting of amounts deposited in, amounts withdrawn from, income accruing to, and the balance at the close of the reporting period of any preneed trust funds of the cemetery. Including records that show, for each deposit, the name of the purchaser or beneficiary of the contract relating to the deposit and the item purchased. Authority provided by § 157.62(4), Wis. Stats.	Event + 15 years; Event = Date of the deposit or withdrawal	Yes Confidential per §157.62(2)(c), Wis. Stats.	Waived
Reburial of Human Remains	Includes records confirming an attempt to notify individuals specified in § 157.112(3)(b)1.-4., Wis. Stats., when none of the individuals specified are available. Authority provided by § 157.112(3m), Wis. Stats.	Permanent	No	Not applicable
Report for Final Disposition	Report for final disposition completed by the funeral director or other person preparing the body for burial or other final disposition. The reports are filed with the local register, but may also be filed with the cemetery to serve as a record of interment. Authority provided by § 135.06(1)(a)(1), Wis. Stats.	Permanent	No	Not applicable

COMMUNITY & ECONOMIC DEVELOPMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Housing Program				
Program Files	Correspondence, breakdown of projects, HUD regulations, and supporting files.	Event + 7 years; Event = Audit ⁵	Yes	Notify
Outreach				
Public Program Files	Outreach programs for City-sponsored programs.	Event + 7 years; Event = Superseded or end of program, whichever is first	No	Notify
Building Inspections				
Building Inspection Records	Summary of inspection history of a particular property. Records include original building permit, site plans, certificate of occupancy, conditional use documents, comprehensive design reviews, and violations for both residential and commercial structures. Also includes inspection of plumbing, electrical, ventilation, heating, and air conditioning.	Event + 1 year; Event = Life of building	No	Waived
Building Plan Review and Inspection	Conditionally approved building plans, calculations, and correspondence.	Event + 4 years; Event = Life of building	No	Waived
Building Plans: Residential 1 and 2 Family Dwellings	Includes architectural, design specs, structural, and utility plans submitted for inspection review. Authority provided by Wis. Admin. Code § SPS 320.10(6)(a)2.	Event + 4 years; Event = Life of building	No	Waived
Building Inspection: Residential 1 and 2 Family Dwellings	Includes applications, forms, correction orders, correspondence, and inspection records. Authority provided by Wis. Admin. Code § SPS 320.10(6)(a)3.	Event + 7 years; Event = Life of building	No	Waived
Code Compliance Inspection Reports	Reports completed during field investigations to determine if buildings and system installations comply with the specifications of appropriate codes.	Permanent	No	Not applicable
Planning and Zoning				
Aerial Photographs	Aerial photographs used for planning and map creation.	Permanent	No	Not Applicable
Annexation Records	Incorporation and municipal consolidation records such as petitions, hearing testimony and exhibits, court orders, notices, resolutions, and related correspondence.	Permanent	No	Not applicable
Comprehensive Plan	Provides general goals, objectives, policies, and implementation recommendations to guide the future growth and development of the City.	Event + 20 years; Event = Superseded by new plan	No	Notify

⁵ Certain records within this series may be subject to different retention times under applicable federal law. Such records are to be kept in accordance with federal records retention requirements, as long as the federal retention time exceeds the City's required retention time.

COMMUNITY & ECONOMIC DEVELOPMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Conditional Use Permits	Applications and related documents for a conditional use permit. Applications include site plan, applicant statement, and evidence/documentation. This series may also include public hearing notice, reports, public hearing documentation, and decision.	Event + 7 years; Event = Termination of conditional use permit	No	Waived
Easements	Grants of easement to the City.	Permanent	No	Not applicable
House Number and Address Change File	Provides official control and reference source for addresses within the City of Green Bay city limits.	Permanent	No	Not applicable
Final Plats	A map showing the divisions of a piece of land, this series includes vacation or alterations of plats, annexation plats, and final subdivision plats.	Permanent	No	Not applicable
Maps	Series may document road locations or surfaces, zoning information, parks, flood plains, soils, or parcel boundaries. This record series may also include indexes to maps. ⁶	Permanent	No	Not applicable
Preliminary Plats	Created during the development of subdivisions.	Event; Event = Superseded by final plat	No	Waived
Property Survey Records	Includes field notes, benchmark books, and section corner monument logs.	Permanent	No	Not applicable
Zoning Appeals, Approved	Material submitted to appeal a zoning decision. May include maps, rezoning application, written local description of the proposed zoning boundaries, and drawings of the boundaries. Also includes public hearing records.	Permanent	No	Not applicable
Zoning Appeals, Unapproved	Material submitted to appeal a zoning decision. May include maps, rezoning application, written local description of the proposed zoning boundaries, and drawings of the boundaries. Also includes public hearing records.	Event + 7 years; Event = Final appeal is closed	No	Notify
Plan Commission and Zoning Board of Appeals Meeting Material	Agendas, minutes, reports, plans, and other material submitted to the Plan Commission, and/or Zoning Board of Appeals.	Permanent	No	Not applicable

⁶ Copies of maps that are retained by local government offices after originals have been sent to other government units for retention may be destroyed 90 days after they have been transferred. An example of this are copies of certified survey maps created by local units and then sent to the county register of deeds office for retention under § 236.34(2), Wis. Stats.

COMMUNITY & ECONOMIC DEVELOPMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Zoning Ordinance	The text of the zoning ordinance spells out uniform rules that apply to each zoning district including: permitted, conditional, and prohibited uses of the land; dimensional standards for lot size, frontage, setbacks, building height, bulk, floor area, etc.; and the density of development. Authority provided by § 60.61, Wis. Stats.	Permanent	No	Not applicable
Zoning, Rezoning Files	May include, but is not limited to, maps, rezoning application, written local description of the proposed zoning boundaries, and drawings of the boundaries. Also includes public hearing records.	Permanent	No	Not applicable
Zoning Variance Files	Records related to area and use variances. Documentation submitted by landowners to secure a variance to the zoning ordinance.	Permanent	No	Not applicable

ELECTION RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Ballots and Equipment				
Applications for Absentee Ballots (Federal Elections)	Includes copies of proof of identification when submitted with application. Authority provided by § 7.23(1)(f), Wis. Stats.	Event + 22 months; Event = Election ⁷	No	Waived
Applications for Absentee Ballots (State, County, Local Elections)	Includes copies of proof of identification when submitted with application. Authority provided by § 7.23(1)(k), Wis. Stats.	Event + 90 days; Event = Election	No	Waived
Ballots (Federal)	Federal election ballots. Authority provided by § 7.23(1)(f), Wis. Stats.	Event + 22 months; Event = Election	No	Waived
Ballots (State, County, Local)	Election ballots for state, county, and local offices. Authority provided by § 7.23(1)(h), Wis. Stats.	Event + 30 days; Event = Election	No	Waived
Ballots (Unused and Related Materials)	Only applies to unused ballots and materials. Authority provided by § 7.23(1)(a), Wis. Stats.	Event + 3 business days; Event = Completion of all election canvasses ⁸	No	Waived
Detachable Recording Units	Data storage devices used in electronic voting equipment for any election other than a primary election. Authority provided by § 7.23(1)(g), Wis. Stats.	Event + 21 days; Event = Election ⁹	No	Waived
Detachable Recording Units (Primary Elections)	Data storage devices used in electronic voting equipment for primary elections. Authority provided by § 7.23(1)(g), Wis. Stats.	Event + 14 days; Event = Election ⁹	No	Waived
Campaign				
Campaign Finance Reports	Financial disclosure reports filed by candidates during election campaigns. Authority provided by § 7.23(1)(d), Wis. Stats.	Event + 6 years; Event = Date of receipt	No	Waived
Campaign Registration Statements	Statements filed by candidates for public office, including incumbents' Notification of Non-candidacy forms. Authority provided by § 7.23(1)(d), Wis. Stats.	Event + 6 years; Event = Termination issued by the registrant	No	Waived
Reports and Lists				
Official Canvassers' Statements	Prepared statement showing the results of each election. Authority provided by § 7.23(1)(i), Wis. Stats.	Event + 10 years; Event = Election	No	Waived
Election Notices (State, County, Local)	Includes proofs of publication and correspondence filed in connection with such notices. Authority provided by § 7.23(1)(j), Wis. Stats.	Event + 1 year; Event = Election	No	Waived

⁷ As provided in § 7.23(1)(f), Wis. Stats., all materials and documentation associated with a federal election must be retained at least 22 months after the election. Federal elections include those for the office of President of the U.S., U.S. Senator, and Representative in the U.S. House of Representatives.

⁸ Materials must be retained in event a petition for recount has been filed.

⁹ Before clearing or erasing the units or compartments, a City clerk shall transfer the data contained in the units or compartments to a disk or other recording medium which may be erased or destroyed 22 months after the election to which the data relates. This transfer requirement does not apply to units or compartments for use with tabulating equipment for an electronic voting system approved for use prior to January 1, 2009, and not used in a federal election.

ELECTION RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Election Notices (Federal)	Includes proofs of publication and correspondence filed in connection with such notices. Authority provided by § 7.23(1)(j), Wis. Stats.	Event = 22 months; Event = Election	No	Waived
Election Voting and Registration Statistics Reports	Reports filed by the Clerk on registration, voting, and absentee voting. Authority provided by §§ 6.275-6.276, Wis. Stats.	Event + 22 months; Event = Election	No	Waived
Ineligible Elector Registrations	Elector registrations deemed ineligible for voting. Status and reasons for ineligibility should be noted. Authority provided by § 7.23(1)(c), Wis. Stats.	Event + 4 years; Event = When deemed ineligible	No	Waived
Poll (Voter) Lists	List compiled by election officials on election day showing the names and addresses of electors who actually cast votes in an election defined in § 5.02(14), Wis. Stats. Authority provided by § 7.23(1)(e), Wis. Stats.	Event + 22 months; Event = Election	No	Waived

FINANCE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Budget				
Budget Documents/ Development	Records include final budget requests (forms or their equivalents), justifications/analyses, policy papers, related correspondence, and requests for information.	Fiscal + 6 years	No	Waived
External Briefing Documents (BUD00022)	Materials prepared by staff to brief decision-makers on initiatives contained in the budget. May include issue papers, summaries, correspondence, briefings, and other information.	Fiscal + 6 years	No	Waived
Approved Annual Operating Budget	Records related to establishing a department's base level agency annual operating budget each fiscal year.	Fiscal + 6 years	No	Waived
Final Budget Submittal	The final budget document for the City.	Fiscal + 6 years	No	Waived
Amendments & Adjustments to Annual Operating Budget (BUD00031)	Records related to amendments and adjustments to annual operating budgets, such as requests from City departments to adjust funding between established budget lines.	Fiscal + 5 years	No	Waived
Audit Reports	Reports that evaluate the financial holdings of the City.	Event + 3 years; Event = Final report issued	No	Waived
Municipal Borrowing				
Bond Records	All records associated with municipal bonds. Also includes the bond register, bond payment register, and any certificates of destruction when the bond agent has been authorized to destroy cancelled bonds, coupons, and promissory notes.	Event + 7 years; Event = The later of: (1) the payment of all outstanding matured bonds/ notes/coupons, or (2) the expiration of the bond issue	No	Waived
Payments and Receipts				
Authorization/ Approval for Purchasing Card (FIS00010)	Forms and approvals for individuals to obtain procurement card. May include authorizations, cardholder agreements, and related forms to establish accounts.	Event + 10 years; Event = Cancellation of cardholder approval	No	Waived
Credit Card Receipts or Information Received from Sales	Credit card receipts and related documentation associated with credit card transactions.	Event + 3 years; Event = Transaction date	No	Waived
Bank Statements/ Reconciliations	Statements received from institutions holding the City's funds.	Creation + 7 years	No	Waived
Cashbook	Overall record accounting for receipts and disbursements, usually for fiscal or calendar year.	Event + 7 years; Event = Audit	No	Waived

FINANCE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Collection & Disbursement Reports	Reports showing the amounts collected, amounts retained by county/local government, and portion sent to state.	Event + 3 years; Event = Transaction date	No	Waived
Financial Support Records	Records used in reconciling bank statements and verifying expenditures. Includes, but not limited to, credit/debit notices, cash reconciliations, and deposit stubs.	Event + 1 year; Event = Audit	No	Waived
Issued Checks	Checks issued by the City that are outstanding or have been cleared by the bank.	Creation + 7 years	No	Waived
Receipts and Disbursement Transactions (FIS00020)	Records related to the receipt of funds for goods or services provided and the purchase of goods or services and the supporting documentation. This series includes Accounts Payable and Accounts Receivable transactions. May include claims, purchase orders, invoice requests, merchandise receipts, vendor invoices, and service reports.	Fiscal + 6 years	No	Waived
Collection Case Files – Delinquent and Uncollectable Accounts (FIS00025)	These records include notices of late payment, “dunning” letters, other documentation of collection efforts, payment agreements, and the amount of debt defaulted or written off as uncollectable. Also includes documentation of bad debts sent to an outside collection agency.	Event + 7 years; Event = Date written off	Yes	Waived
Payroll				
Employee Payroll & Benefit File	Includes various documents that are maintained throughout the employee’s term of employment, including, but not limited to, withholding agreements and voluntary insurance forms.	Event + 7 years; Event = Employee retirement, transfer, or termination	Yes	Waived
Levy and Garnishment Files (PAY00015)	Records consist of City employee wage actions for state or federal court-ordered wage assignments or earning garnishments, federal IRS levies, and Wis. Dept. of Revenue liens.	Event + 3 years; Event = Levy or garnishment terminated	Yes	Waived
Monthly and Quarterly Payroll Reports	Includes, but is not limited to, quarterly report of federal income tax withheld; quarterly report of payroll summary; City’s quarterly report of wages paid; and monthly memorandum report.	Event + 5 years; Event = Report issued (provided record has been audited)	No	Waived
Payrolls and Payroll Registers	Payroll listings showing gross and net pay, as well as deductions. Referred to on questions of back pay and income taxes. This series refers to paper records.	Creation + 4 years	No	Waived
Time & Leave Entry Systems (PAY00009)	Official systems used by employees to record their time and leave.	Creation + 5 years	Yes	Waived

FINANCE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Purchasing				
Contract and Request for Bid/Proposal File	Records pertaining to the procurement of all commodities and services which may require a contract. This includes both successful and unsuccessful bids.	Event + 6 years; Event = End date of resulting contract or cancellation date of contract or bid/proposal	Yes ¹⁰	Waived
Vendor Performance Files	Documentation of vendors and contractors who fail to meet the terms and specifications of purchasing contracts, including failure to timely deliver services or commodities.	Event + 6 years; Event = End of contract	No	Waived
Capital Accounting				
Accounts Payable Records – Special Federal Requirements (FIS00040)	Records may include the following records: acquisitions: capital assets; depreciation schedules; fixed assets; material transfer files; mortgage ledgers; facility/plant ledgers; property detail reports; property inventory reports; and reports on property sold.	Event + 6 years; Event = Date bond matures	No	Waived
Accounts Payable Records – Projects Not Funded with Tax-Exempt Debt (FIS00041)	Records may include the following records: acquisitions: capital assets; depreciation schedules; fixed assets; material transfer files; mortgage ledgers; facility/plant ledgers; property detail reports; property inventory reports; and reports on property sold.	Event + 4 years; Event = Date project is closed	No	Waived
Project Budget Transactions (Allotments) (FIS00042)	Records may include budget-related records for specific capital projects including details by project and sub-project, vendors, and vendor types.	Fiscal + 6 years	No	Waived
Asset Inventory and Surplus Property				
Inventories of City Facilities and Land Assets (FAC00025)	Inventories of City facilities and land assets developed and maintained for valuation and planning purposes.	Fiscal + 4 years	No	Waived
Inventories – Capital Equipment, Supplies, Commodities, and Parts (FIS00050)	Running inventories of capital equipment, supplies, commodities and parts that typically describe each item, indicate its location and provide cumulative totals and/or current stock balances.	Fiscal + 4 years	No	Waived
Surplus Property Disposition Records (FIS00051)	Records that identify surplus property, expedite its transfer to the SWAP program, if applicable, and track the disposition of property. These records include requests for disposal of surplus property, receipts, reporting forms and supporting documentation that describes the property and the proposed method of disposition.	Event + 3 years; Event = Date property is disposed of	No	Waived

¹⁰ Some information may qualify for trade secret protection in accordance with § 19.36(5), Wis. Stats. Some information may qualify for other legal protection such as copyright, patent, trademark or licensing. It is also possible some vendors may identify information as confidential that is not actually protected by law.

FINANCE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Surplus Property Disposition Records – Restricted Disposition or Noncompliance Items (FIS00052)	Records that identify restricted or noncompliant surplus property, expedite and track the property's disposition. Restricted Disposition: items with restrictive requirements that effect their disposition. Noncompliance: items that have been declared to be in noncompliance with property transfer restrictions.	Event + 1 year; Event = Date restriction ends or compliance case is closed	No	Waived

HUMAN RESOURCES RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Applications				
Background Checks and Fingerprint Documentation (HR000017)	Background checks and fingerprint documentation for all candidates and hires where the City chooses or is required to perform such checks. Records include any checks that are completed and used as a factor in the decision to consider or hire an individual for a position. Including, but not limited to, criminal and fiduciary checks. These checks must be performed in accordance with Federal and State laws. ¹¹	Event + 6.5 years; Event = Date last result is received	Yes	Waived
Background Checks Consent Forms and Fingerprint Documentation: No Check Completed (HR000018)	Background checks consent forms and similar fingerprint documentation for candidates where the City did not perform the check.	Event + 3 months; Event = Date of completion of recruitment or date of decision to stop recruiting	Yes	Waived
Request to Staff Positions (HR000011)	Forms or systems processes to begin to staff a position.	Event + 4 years; Event = Date request is denied or approved	No	Waived
Recruitment and Selection Related Records	Includes job announcements for positions (permanent, project, and LTE) under recruitment by the City, which are maintained by the City. Also includes the recruitment and assessment folder, which includes applicant submissions, interview questions and notes, candidate assessments, and related records.	Event + 4 years; Event = Date of completion of recruitment or date of decision to stop recruiting	Yes	Waived
Non-Select Letters or Emails (HR000025)	Non-select letter to each applicant who interviewed or was considered but was not hired.	Event + 1 year; Event = End of recruitment	Yes	Waived
Labor Market Surveys (HR000061)	City-conducted and proprietary wage surveys and ad hoc wage surveys. Includes survey documents and analysis materials including working papers and labor market survey responses.	Event + 5 years; Event = Survey conclusion	No	Waived
Volunteer and Unpaid Internship Documentation (HR000191)	Applications, resumes, and other materials related to staffing unpaid volunteer and internship positions.	Event + 2 years; Event = Date volunteer or intern completes assignment	Yes	Waived
Exit Interview Records (HR000193)	Records include exit interview forms that document and address issues and concerns both negative and positive of employees at the end of their employment with the City.	Event + 3 years; Event = Date of final interview	Yes	Waived

¹¹ These records are **not** to be kept in the subject's personnel file.

HUMAN RESOURCES RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Employee Badges				
Access Cards, Keys, Identity Badges/Name Plates and Photo Identification (FAC00083)	Documentation of assignment of access cards, keys, identity badges, name plates, and/or photo identification as an employee or contractor.	Event + 6 months; Event = Date card/key is returned or reported lost or stolen	No	Waived
Input forms for Access Cards, Keys, Badges, Name Plates, or Photo Identification (FAC00084)	Input forms requesting access cards, keys, badges, and/or photo identification for City employees and contractors.	Creation + 1 month	No	Waived
Collective Bargaining				
Grievance Case File	Records of grievances filed by employees. File may include information about the grievant, contractual language being grieved, relief sought, grievance response, status of grievance, and potential arbitration results.	Event + 7 years; Event = Date grievance is closed	Yes	Waived
Bargaining Unit Master Agreements Case File (HR000102)	Records related to contract language and interpretation of collective bargaining agreement language for individuals that bargain with the City. Includes bargaining notes, analysis of union proposals, and materials on development of City positions on collective bargaining agreements.	Event + 10 years; Event = Date signed labor agreement enacted into law or date of labor agreement implementation, whichever is later	Yes	Notify
Signed Collective Bargaining Agreements (HR000107)	Master collective bargaining unit agreement for each collective bargaining unit. Used as an ongoing reference document.	Permanent	No	Not applicable
Arbitration Decisions – Precedential (HR000109)	Arbitration decisions that set precedents for collective bargaining.	Permanent	Yes	Not Applicable
Personnel Records				
Personnel Files	Documents related to employee personnel actions during the employment of the employee. Applies to all City employees. (See HR000190 for examples.)	Event + 7 years; Event = End of employment/service	No	Waived
Employee Discipline-Related Records (HR000112)	Includes investigatory-related records such as meeting minutes, evidentiary materials, hearing notices, and related correspondence including notice of no finding. Records may also include notices to employee of demotion, suspension with or without pay, or termination.	Event + 5 years; Event = Close of discipline (date discipline was issued or notice given to employee of no action taken)	Yes	Waived

HUMAN RESOURCES RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Discrimination and Harassment Files (HR000141)	These files contain complaint statements or allegations; correspondence; investigative reports which state the decision made; and appendices and other materials gathered as evidence in discrimination or harassment cases files by the public, employees, and applicants for employment by the City.	Event + 5 years; Event = Date of case closure	Yes	Waived
City Wellness Program and Related Activities (HR000168)	Consists of documentation of program activities performed under the City's wellness program. Program activities may include educational presentations, promotion of wellness, on-site health screenings, health fairs, on-site activity classes such as Pilates/yoga, and on-site weight loss programs.	Creation + 5 years	No	Waived

INFORMATION TECHNOLOGY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
IT Strategic Plans (IT000001)	Records include IT Strategic Plans, IT services plans, and related records used to plan for information systems development, technology acquisitions, IT services provision, or related areas.	Event + 6 years; Event = Plan completed, superseded, or revised	No	Notify
IT Management Reports and Metrics (IT000003)	Records include reports and metrics shared outside the IT organization, which may include staff and contractor reports, external surveys, trend reports, focus groups, and critical performance indicators.	Event + 4 years; Event = Date document is distributed	No	Waived
Fiscal Year Planning Documents for IT Activity Levels (IT000006)	Records include operational fiscal planning records that may be related to departmental, cross-departmental, or external projects, used for a variety of reasons related to provision of services. These records may contain information about specific infrastructure projects planned for the next fiscal year that may impact the organization, including information about enterprise-wide projects. Operational type records related to how many IT hours (and costs per hour) will be allocated and paid for by the operating divisions.	Event + 4 fiscal years; Event = Ending date of planning cycle	Yes	Waived
Data Sharing Agreements (IT00006A)	Records include formal data sharing agreements between the City and other governmental or private entities that govern the specific terms and conditions under which information (typically formatted digital information) collected by the City may be shared between the parties to the agreement.	Event + 4 years; Event = Date agreement is either terminated or superseded	No	Waived
Performance Measures (IT000007)	Records include annual accomplishments for the technical, application, and production sections of an IT operation.	Event + 6 years; Event = Date document is distributed	No	Waived
IT Project Investment Documentation (IT000008)	Investment documentation records used in the decision-making and approval process to proceed with IT projects and technology selection. (Master file to be kept with IT Dept.)	Event + 3 years; Event = Date the system/ infrastructure is retired, or the project is abandoned	No	Waived
IT Project Files (IT000009)	Records include those pertaining to the development, redesign, or modification of a computer system or application.	Event + 5 years; Event = Date project is completed or abandoned	No	Waived

INFORMATION TECHNOLOGY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Systems Specs Documentation and Quality Control Files (IT000010)	Records include user and operational documentation describing how an application system operates from a functional user and IT point of view, as well as quality control/data input records that may be used to verify data entered into a production file or database system upon initial creation or when significantly modified through batch type operations. Also includes data documentation (or metadata) that is generally created during development or modification of an automated system, and data necessary for the access, retrieval, manipulation, and interpretation of data in an automated system.	Event + 4 years; Event = Major upgrade or discontinued use of system (but not before system data is transferred to new operating environment)	Yes	Waived
Source Code (IT000011)	Records include source code that is used to construct and operate an automated information system. Series includes change orders to source code.	Event + 3 years; Event = Code is superseded or replaced	Yes	Waived
IT Software/ Hardware Operating Procedures and Infrastructure Documentation (IT000012)	Records include procedures for entry of system operational parameters, system administration, hours of system operation, production control, and other aspects of an IT operation.	Event + 3 years; Event = City no longer uses related software/hardware and all data is transferred to and made useable in new software/ hardware environment	Yes	Waived
Operating System and Hardware Migration Plans (IT000014)	Records include migration plans and documentation for the replacement of equipment or computer operating systems. (Version changes, not release changes)	Event + 3 years; Event = Major upgrade or discontinued use of system (after system data destroyed or transferred to new operating environment)	No	Waived
IT Service Support Documentation (IT000016)	Records include warranty and maintenance contract information including vendor contact information for servers, networks, and personal computing equipment. Documentation of support service provided for servers, networks, and personal computing equipment.	Event + 1 year; Event = Date equipment is retired	No	Waived
Network Support or Circuit Installation and Service History Summary (IT000020)	Records include site visit reports, trouble reports, service history, network upgrade documentation, and other related correspondence, including work orders, work schedules, building/circuit diagrams, network outages, and application outages. Also includes history and summary records related to the provision, quality, and availability of network support services.	Event + 5 years; Event = Request Completed	Yes	Waived

INFORMATION TECHNOLOGY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Telecom and Data Circuit Inventories (IT000021)	Records include support documentation for telecommunication and network equipment. Circuit inventories used by the City, which may include phone wires, circuit number, vendor, cost per month, type of connection, terminal series, software, contact person, and other relevant information about the circuit.	Event; Event = Superseded	No	Waived
Operational and Other Automated Logs (IT000023)	Records include logs created to monitor usage. The logs may include network or operating system logs that are not security related. Includes lists of holdings, control logs, and information on the destruction of files stored on electronic media, but does not include the data on the media.	Event; Event = Superseded or reviewed	Yes	Waived
Access Logs (IT000026)	Records include electronic files, automated logs, or film logs created to monitor access and use of City services. Includes compiled application, security, and system logs.	Creation + 1 year (provided relevant audit or incident litigation issues have been resolved)	Yes	Waived
Employee Internet Use Logs (IT000027)	Records include electronic files or automated logs created to monitor and control use of the Internet by City employees.	Creation + 3 months	Yes	Waived
Website Usage Reports (IT000028)	Records include reports of web usage retained for trend analysis and customer service performance or related usage tracking data.	Creation + 1 year	No	Waived
Telephone System Call Detail (IT000029)	Records include documentation created for functions associated with the telephone system call detail.	Creation + 5 years	No	Waived
Telecom Maintenance Work Order Files and Logs (IT000031)	Records include user change/trouble requests, internal service order documentation, documentation of service orders submitted to vendor, and maintenance and order logs.	Event + 1 year; Event = Close of contract or provision of service	No	Waived
Security Responsibility Acknowledgment Agreements, Trusted Use Agreements (IT000033)	Records include employee, contractor, and vendor acknowledgement of security-related responsibilities and trusted use agreements.	Event + 8 years; Event = Departure of employee, contractor, or vendor	Yes	Waived
Assignment and Authorization of Security Officer and Personnel with Administrator Privileges (IT000034)	Records may include the appointment, authorization, and approval from the department head or delegated authority to the requesting department or the enterprise IT security officer regarding which users have administrative access privileges to applications.	Event + 4 years; Event = Departure of security officer or personnel granted administrative privileges, or revocation of such privileges	Yes	Waived

INFORMATION TECHNOLOGY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Computer Security, Incident and Investigation Reports (IT000035)	Records include those of incidents involving unauthorized entry attempts, probes, and/or attacks on data processing systems, information technology systems, telecommunication networks, and electronic security systems including associated software and hardware. This would include official reports and other documentation, if appropriate.	Event + 5 years; Event = Relevant audit or incident litigation issues have been resolved and documentation requirements have been met	Yes	Waived
User Support Records (IT000040)	Records include documentation of troubleshooting and problem-solving assistance provided by the City's information systems personnel to users of the systems.	Event; Event = Case is resolved or report is no longer needed for business purposes	No	Waived
Software Management Records (IT000041)	Records include documentation of the use of software in City information systems to insure that City software packages are compatible, license and copyright provisions are complied with, and upgrades are obtained in a timely manner.	Event + 1 year; Event = Software is disposed of or upgraded	No	Waived
Web Management and Operations (IT000042)	Records include documentation of the management of a website that provides context and structure related to the site.	Event; Event = Superseded, or website is updated	No	Waived
Surveillance Recordings – Incidents (FAC00082)	Monitoring and surveillance recordings for public buildings, street cameras, and public transportation that document incidents that may lead to claims against the City. ¹²	Event + 120 days; Event = Date of recording ¹³	No	Waived
Surveillance Recordings – No Incidents (FAC00082)	Monitoring and surveillance recordings for public buildings, street cameras, and public transportation showing no discernable incidents. ¹²	Event; Event = No longer needed ¹³	No	Waived
Law Enforcement Video Recordings	Video footage from body cameras, police vehicle dashboard cameras, or any similar police recording device, where the footage does not constitute evidence needed for future proceedings. ¹³	Event + 120 days; Event = Date of recording	No	Waived

¹² This schedule does not apply to footage recorded by police body cameras, patrol dashboard cameras, or any similar police recording device.

¹³ Recordings that are required for any legal or programming purpose (such as open records requests, claims, criminal or civil case files, or litigation holds) must be retained in accordance with any applicable records schedules and/or until no longer needed to meet the legal or programming requirement(s).

PARKS, RECREATION, & FORESTRY RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Park Master Plan	Master plans for parks and park systems. May include maps, drawings, photographs, and reports.	Event; Event = Superseded	No	Notify
Program Files	Records relating to programs, events, and activities.	Creation + 3 years	No	Waived
Reservation Requests, Rental Agreements, Use Permits, and Contracts	Requests, applications, permits, agreements, and contracts for the reservation, rental, and/or use of parks, shelters, and facilities.	Event + 3 years; Event = Date of reservation	No	Waived
Receipt by Gift of Facilities and/or Land (Case Files) (FAC00007)	Projects where land and or buildings are being gifted to the City.	Event; Event = Life of structure (until razed or sold)	No	Notify
Facility Maintenance Work Orders and Logs (FAC00051)	Maintenance work orders and related logs.	Event + 3 years; Event = Work is completed	No	Waived
Custodial Records (FAC00052)	Documents the supervision of custodial activities including, but not limited to, assignments, work responsibilities, checklists, inspections, reports, and other related documents except fiscal- and payroll-related records.	Creation + 3 years	No	Waived
Grounds Keeping Records (FAC00053)	Documents the supervision of grounds keeping activities including, but not limited to, assignments, work responsibilities, checklists, inspections, reports and other related documents except fiscal and payroll.	Creation + 3 years	No	Waived

PUBLIC TRANSPORTATION RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Accessible Boarding Reports	Reports documenting the accessibility of vehicles.	Creation + 5 years	No	Waived
Americans with Disabilities Act (ADA) Customer Eligibility Files	Files determining the eligibility of customers for ADA transit programs.	Event + 6 years; Event = Termination of service or participation by customer	Yes	Waived
Bus Route Schedules and Timetables	Documentation of transit schedules, timetables, routes, and route history.	Event + 3 years; Event = Superseded	No	Waived
Dispatch Files	Boarding and alighting, extra board weekly projections and assignments, daily work schedules, and bid mark-ups.	Creation + 7 years	No	Waived
Fare Information Files	Research, background, studies, and other materials used to determine fares.	Creation + 7 years	No	Waived
Operation Reports	Daily, weekly, or other periodic reports summarizing transit system operations and ridership, and lost and found reports.	Creation + 3 years	No	Waived
Operator Assignment Records	Documentation of assignment of individual operators to routes and shifts.	Creation + 3 years	No	Waived

Please note: certain records within this series may be subject to different retention times under applicable federal law. Such records are to be kept in accordance with federal records retention requirements, as long as the federal retention time exceeds the City's required retention time.

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Engineering				
Airport Improvement Petition File	Material submitted to the Department of Transportation when the City wants to make an improvement to the airport. Records may include public hearing records, briefs, reports and recommendations, and correspondence.	Event + 7; Event = Petition submitted to DOT	No	Waived
Airport Master Plan	The Airport Master Plan provides information about the condition of the airport and project development for the next 20 years.	Event + 20 years; Event = New plan issued	No	Notify
Construction Plans: Final As-Built Projects	Final as-built plans and original drawings for public buildings, streets, sewers, sidewalks, etc.	Event; Event = Life of structure	No	Waived
Construction Plans: Final As-Built Projects (Historically Significant)	Final as-built plans and original drawings for historically significant projects, including but not limited to public buildings, streets, sewers, sidewalks, etc.	Event; Event = Life of structure	No	Notify
Environmental Assessment & Impact Statements	Official copies of environmental assessments, impact statements, and related documentation related to municipal construction projects. Records may include environmental assessment reports and drafts, environmental impact statements (draft and final), legal notices, comments from the public, DNR and others, related correspondence, and supporting materials.	Event + 6 years; Event = Termination of municipal ownership of the land	No	Notify
Maps: Construction and Topographical	May include maps covering environmental impact/changes, development of specific areas, and the impact on public infrastructure (utilities, roads, sidewalks).	Permanent	No	Not applicable
Project Records	All documents pertaining to a project, including: design and construction contracts; proposed and approved amendments to all contracts; bidding plans and specifications; details on materials used on each project; and all other related project materials. Use for buildings, streets, sewers, sidewalks, etc.	Event + 10 years; Event = Date project is completed	No	Waived
Project Records (Historically Significant)	All documents pertaining to historically significant projects, including the records listed in the "Project Records" schedule.	Event; Event = Life of structure	No	Notify
Maintenance and Operations				
American with Disabilities Act (ADA) Facility Reviews	Records cover ADA inspections, investigations, complaint investigations, facility logs, and reports regarding ADA compliance relating to facilities and structures.	Event + 6 years; Event = Close of review or audit	No	Waived

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Asbestos and Hazardous Material and Environmental Remediation Case File	Project files on asbestos abatement and hazardous materials and environmental remediation projects at City-owned buildings. Records include medical surveillance records for certain people who wear protective equipment performing asbestos abatement work. <i>See</i> OSHA 29 CFR § 1926.1101.	Event + 30 years; Event = Completion of the project	Yes	Waived
Building Maintenance: Equipment Repair and Service Records	Documents related to the installation, maintenance, service, and history of equipment commonly used to maintain facilities.	Event + 1 month; Event = Removal and disposal of equipment	No	Waived
Maintenance Warranty Files (FAC00055)	Documents the manufacturer's/vendor's warranty to replace and/or repair defective materials or equipment.	Event + 1 year; Event = Warranty expiration	No	Waived
Equipment Maintenance Report (FAC00056)	Documents the status of equipment in use by the City	Creation + 1 year	No	Waived
Building Lease Files	Files on leased facilities.	Event + 7 years; Event = End of lease	No	Waived
Space Allocation and Project Planning Information (FAC00061)	Space allocation plans and related documentation which may include final requests, working papers such as budgets, project plans, space estimates, justifications, specifications, quotations for projects or furniture, copies of building plans, floor layouts, and supporting documentation. Also includes the current space allocation plan.	Event + 1 year; Event = Space is vacated or planning documents are superseded	No	Waived
Maps	Series may document road locations or surfaces, zoning information, parks, flood plains, soils, or parcel boundaries. This record series may also include indexes to maps. ¹⁴	Permanent	No	Not applicable
Physical Plant Monitoring and Inspection Reports	Records documenting the operation of all facets of facilities: HVAC; plumbing, mechanical, electrical, structural as well as special monitoring of building components.	Creation + 6 years	No	Waived
Profile and Grade Books	Documentation of landscape and features.	Permanent	No	Not applicable
State Highway Aids Program Records	Records of state aid pertaining to road maintenance.	Creation + 7 years	No	Waived

¹⁴ Copies of maps that are retained by local government offices after originals have been sent to other government units for retention may be destroyed 90 days after they have been transferred. An example of this are copies of certified survey maps created by local units and then sent to the county register of deeds office for retention under § 236.34(2), Wis. Stats.

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Street and Sidewalk Operations File	Documentation of the performance of tasks related to street and sidewalk maintenance. This may include solid waste management, street cleaning, repairs, snow removal, and garbage collection.	Creation + 7 years	No	Waived
Sanitation				
Composting Regulations	Documents pertaining to the disposal of yard waste.	Event + 7 years; Event = Superseded	No	Waived
Curbside Recycling Program	Documentation of the curbside recycling program including policies, procedures, and administration of the program.	Event + 7 years; Event = Superseded	No	Waived
Drop Off Site/Recycling Yard Waste	Site operation files and records.	Creation + 7 years	No	Waived
Household Hazardous Waste Collection Center	Records related to the collection and disposal of paints, corrosives, flammables, toxics, used motor oil, and car/truck batteries.	Creation + 30 years	No	Waived
Landfill/ Garbage Dump Sites	Location of any fill, records of materials deposited, cover materials used, reports of leachate and methane leakage and treatment, source of fill materials, (household, commercial), source of cover materials, and inspection reports.	Permanent	No	Not applicable
Health and Safety				
Health, Safety, or Fire Code/ Regulations Variances (FAC00100)	Requests from the City for relief from health, safety, or fire standards and regulations, and records of approved variances.	Event + 3 years; Event = Date of disapproval or, if approved, when variance is no longer in effect	No	Waived
Health, Safety, or Fire Code Compliance Records – No Violations (FAC00101)	Health, safety, or fire safety inspections, complaints, violation correction plans, fire drill records, and reports that document compliance with applicable fire prevention and building codes.	Creation + 3 years	No	Waived
Health, Safety, or Fire Code Compliance Records – Violations (FAC00102)	Health, safety, or fire safety inspections, complaints, violation correction plans, fire drill records, and reports that document compliance or noncompliance with applicable fire prevention and building codes.	Event + 3 years; Event = End of the year in which the violations are corrected and re-inspection occurs	No	Waived

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Utilities¹⁵				
Abandoned Mains and Services As-Built	Records may include final designs and location maps. Includes plans of private sewer and water systems.	Permanent	No	Not applicable
Excavation Plans of Private Utilities	Plans submitted by utilities needing to excavate to develop, expand, or repair utility lines.	Permanent	No	Not applicable
Inspections	Records documenting the inspection of water and sewer lines.	Permanent	No	Not applicable
Sewer Inspection Records	Records indicating problems such as cracked or broken pipes, improper alignment, or loose lateral connections.	Event; Event = Superseded	No	Waived
Water and Sewer Main Break Records	A record documenting the history of breaks in water and sewer main lines.	Permanent	No	Not applicable
Water, Storm, and Sanitary Sewer Main Maps	Maps providing the location of water, storm, and sanitary sewer mains. Also provides information about the depth, slope, size and composition of these features.	Permanent	No	Not applicable
Facilities				
Master Facility Plans (FAC00003)	Long range planning documents for major City facilities or groups of related facilities.	Event; Event = Life of structure (until razed or sold), or Superseded	No	Notify if Superseded
Receipt by Gift of Facilities and/or Land (Case Files) (FAC00007)	Projects where land and or buildings are being gifted to the City.	Event; Event = Life of structure (until razed or sold)	No	Notify
Cultural Resource Review – Archaeological & Historic Case Site File (FAC00010)	Records related to known archaeological sites and archaeological surveys conducted to check for archaeological remains. Records may include archaeological survey reports, information on documented archaeological sites, and information on documented historic structures.	Event + 10 years; Event = Property or site transferred or sold	No	Notify
Unsuccessful Bids and Unsolicited Proposals (FAC00014)	Bids and proposals from either developers or construction firms for building construction.	Event + 4 years; Event = Date the bid is awarded	No	Waived

¹⁵ The Green Bay Water Utility records retention schedule establishes the retention times for its water utility-related records, in accordance with § 19.21(4)(b), Wis. Stats., and the Public Service Commission's "Investigation to Consider Proposed Changes to Records Retention Requirements for Electric, Gas and Water Utilities." Said schedule is incorporated herein by reference.

PUBLIC WORKS RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Strategic/Business/Operational Plans Related to City Facilities (FAC00024)	Consultant- or City-prepared plans related to City facilities.	Event + 6 years; Event = Plan is completed, superseded, or revised	No	Notify
Building Security Administration Records (FAC00085)	Reports, memoranda, correspondence, copies of policies and procedures, background materials, and related records used by the City to support administration of building security programs.	Event; Event = Records are obsolete or no longer needed	No	Waived
Security or Incident Reports (FAC00086)	Documents incidents or unusual occurrences on City property including incident reports and documentation of any follow-up investigation. These reports would be a source document for the Police Department.	Event + 3 years; Event = Date investigation is closed or forwarded to the police	Yes	Waived

REVENUE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Assessment				
Assessor's Final Reports	Documents yearly changes to master property record and personal property returns. Final report is filed with DOR.	Event + 5 years; Event = Final report filed with DOR	No	Waived
Cadastral Maps	Includes any plats, assessor's plats, certified surveys, or aerial photographs used in determining taxable boundaries.	Permanent	No	Not applicable
Final Assessment Rolls	Both real and personal property rolls.	Creation + 15 years (Provided no Forest Crop Acreage is recorded) ¹⁶	No	Notify
Master Property Records	Details the appraisal of real property, based on the field inspections of the assessor.	Event + 5 years; Event = Life of structure	No	Notify
Notice of Increased Assessment	Notices sent to property owners informing them of increases on assessment.	Creation + 7 years	No	Waived
Taxation Exemption Reports	Reports filed by individuals who own property exempt from personal property tax under § 70.11, Wis. Stats. The reports are submitted to the clerk of the taxation district. Authority provided by § 70.339, Wis. Stats.	Creation + 10 years	No	Waived
Personal Property Statements	Statements filed with local assessor declaring taxable personal property.	Creation + 5 years	Yes Confidential per § 70.35(3), Wis. Stats.	Waived
Board of Review				
Form of Objection	Objections submitted by taxpayers. Includes written objections and all other material submitted to the board of review.	Event + 7 years; Event = Final action of Board of Review or completion of appeal	No	Waived
Minutes	Record of all proceedings of the board of review. Authority provided by § 70.47(5), Wis. Stats.	Creation + 7 years	No	Notify
Notice of Determination	Final decisions sent to property owners. Authority provided by § 70.47(12), Wis. Stats.	Event + 7 years; Event = Final action of Board of Review or completion of appeal	No	Waived
Proceedings	Includes audio recordings and any transcripts of board of review proceedings, along with any notes taken by clerk. Authority provided by § 70.47(8)(f), Wis. Stats.	Event + 7 years; Event = Final action of Board of Review or completion of appeal	No	Waived

¹⁶ Section 59.52(4)(c)3, Wis. Stats., states that no assessment roll that contains forest crop acreage may be destroyed without the prior approval of the secretary of revenue. Notification to the Wisconsin Historical Society is still required before approved assessment rolls can be destroyed.

REVENUE RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Special Assessments				
Final Resolution	Final authorization of special assessments. Authority provided by § 66.0703(8)(d), Wis. Stats.	Permanent	No	Not applicable
Payment Register	Record of the receipt of scheduled payments.	Event + 7 years; Event = Final collection of payments	No	Waived
Preliminary Resolutions	Issued by municipal district describing the purpose of the project, calculations, limits of assessment district, and number of installments to be paid. Authority provided by § 66.0703(4), Wis. Stats.	Creation + 2 years (provided report is on file with public works project record)	No	Waived
Report of Special Assessment	Report of project that includes plans, specifications, cost estimates, and property affected. See authority provided by § 66.0703(5), Wis. Stats., for more information.	Creation + 2 years (provided report is on file with public works project record)	No	Waived
Tax Calculation and Collection				
Escrow Account List	List of real estate taxes paid directly from an escrow account.	Event; Event = Superseded	No	Waived
Final Tax Roll	Real and personal property rolls. Calculated from assessment rolls to include total taxes and charges to be collected.	Creation + 15 years	No	Notify
Statement of Taxes	Combined record of calculations used to set final taxes.	Permanent	No	Not applicable
Tax Calculation Support Records	Any record used to calculate municipal taxes. These include any certificates, evaluations, levies, estimates, payments, and credits used to determine real and personal property tax rolls.	Event + 7 years; Event = Audit	No	Waived
Tax Receipts	Receipts issued by treasurer upon payment of taxes. Includes any supporting documents associated with issuing and recording receipts of payments.	Event + 7 years; Event = Audit of records by outside accounting firm	No	Waived
Tax Settlements	Used to verify tax collections compared to the taxes levied in the City's records.	Event + 7 years; Event = Audit	No	Waived
Tax Records (FIS00026)	Records or reports filed with the federal Internal Revenue Service, Social Security Administration or State Department of Revenue, or other state agency related to administration of tax collection. Also includes records received for collection of taxpayer identification.	Fiscal + 6 years	Yes	Waived
Unpaid Tax Statements	List of postponed real property, delinquent real property, and delinquent personal property taxes.	Creation + 15 years (Retain with tax roll)	No	Waived

RISK MANAGEMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
General Risk Management Records				
Proposals for Insurance Coverage (RISK0002)	Records of all proposals for insurance coverages for the City or any of its departments, including but not limited to selected and non-selected bids for property, liability, and Worker's Compensation coverage.	Event + 7 years; Event = Date bid is closed	No	Waived
Worker's Compensation Claims Case Files (RISK0010)	Worker's compensation claims filed by City employees. Claims can be categorized as: Medical Claims (No Lost Time); Lost Time Claims; and Hazardous Duties Employment Claims.	Event + 30 years; Event = Date claim is closed	Yes	Waived
Property Program Related Records				
Property Insurance Policies (General & Excess) (RISK0025)	These records may include, but are not limited to, the original copy of the policy, endorsements to the policy, list of carriers, coverage limits, and premiums.	Event + 30 years; Event = Policy effective date	No	Waived
Property Claim Files (RISK0026)	Claim files may include, but are not limited to, accident/property loss reports, investigative reports, evidential documents such as photographs, payment vouchers and any related correspondence. These records constitute the official property claim files.	Event + 5 years; Event = Date claim is closed	Yes	Waived
Property Incident and Denial Reports: No Claim Filed (RISK0028)	Records related to incidents for which no claim was generated and no payment was made. Incident and denial files may include accident reports, damage reports, repair orders, estimates, adjuster claim reports, and other investigative materials.	Event + 5 years; Event = Date of incident	No	Waived
Liability Program Related Records				
Liability Insurance Policies (General & Excess) (RISK0035)	These records may include, but are not limited to, the original copy of the policy, endorsements to the policy, list of carriers, coverage limits, and premiums.	Event + 75 years; Event = Policy effective date	No	Waived
Liability Claim Files (RISK0036)	Claim files may include, but are not limited to, accident reports, damage reports, repair orders, estimates, adjuster claim reports, release of all claims, payment letters, and photocopies of checks. Claim files may also include normal liability claims and claims involving a minor or a structured settlement.	Event + 11 years; Event = Later of: (1) Date claim is closed; (2) Date minor turns 18; or (3) Date structured settlement is paid off	Yes	Waived
Property Incident and Denial Reports: No Claim Filed (RISK0038)	Records related to incidents for which no claim was generated and no payment was made. Incident and denial files may include accident reports, damage reports, repair orders, estimates, adjuster claim reports, and other investigative materials.	Event + 11 years; Event = Date of incident	No	Waived

RISK MANAGEMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Occupational Safety and Health Records				
Incident Reports (Incidents Only, No Lost Time) (RISK0045)	These records cover incident reports for which no expenses, such as medical expenses, have been incurred, and no time has been lost. Documentation of such incidents may include, but is not limited to, accident reports, supervisory analyses, safety officer analyses, and related correspondence.	Event + 12 years; Event = Date of incident	Yes	Waived
Near-Miss Reports (RISK0046)	These records are documentation on accident analysis forms describing hazardous working conditions that could lead to worker's compensation claims.	Event + 5 years; Event = Date of incident	Yes	Waived
Safety and Health Program Records (RISK0047)	The City's written safety programs, annual plans, policies, procedures, guidelines, components, monitoring data and reports for programs such as Confined Space, Ergonomics, Hazard Communication, Bloodborne Pathogens, Fall Protection, Hot Work, Lockout/Tagout, Hazard Communication, Hearing Conservation, Respiratory Protection, Powered Industrial Trucks, Personal Protective Equipment and other similar safety programs. Also includes evacuation and safe sheltering plans and procedures for employee safety during emergency conditions, evacuation routes, etc., as well as fire and tornado drill reports.	Event + 7 years; Event = Superseded	No	Waived
Safety Data Sheets (SDS) (RISK0048)	City records of Safety Data Sheets provided by manufacturers and importers of hazardous chemicals which are required in a workplace by OSHA.	If SDS superseded: Event; Event = Date SDS is superseded If use of chemical discontinued: Event + 30 years; Event = Use discontinued	No	Waived
Exposure Records (RISK0049)	Specific records of incidents involving exposure, including the specifics of the incident and any related form, report, or record. It also includes records of personal exposures required to be maintained by the department or agency that has conducted or contracted for the monitoring. Records may include personal exposure samples for chemicals, ionizing radiation, asbestos, lead, and noise; wipe samples to determine surface contamination; bulk samples to analyze for asbestos content; and reports, inspections, or surveys of activities related to actual or potential occupational exposures.	Event + 75 years; Event = Date of exposure	Yes	Waived

RISK MANAGEMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Medical Records Involving Employee Exposure to Hazardous Substances (HR000151)	The OSHA standard provides for employee access and retention of certain records, when there has been exposure to toxic substances and harmful physical agents. Records include the specifics of the incident and any follow-up actions to address the exposure. Also includes employee medical record; employee exposure records; analysis using exposure or medical records; and applicable Material Safety Data Sheets or equivalent materials. Records may also include background data of environmental monitoring.	Event + 30 years; Event = Termination of employment	Yes	Waived
Internal Workplace Safety Inspections (RISK0050)	Includes safety inspections, audits, surveys, or reviews of the workplace initiated or contracted by the City.	Event + 7 years; Event = Date of report	No	Waived
Compliance Workplace Safety Inspections (RISK0051)	Safety inspections, audits, department orders, section violations, corrective action orders, and surveys or reviews of the workplace performed by an outside compliance agency such as OSHA or the Department of Safety and Professional Services. Includes citations and notifications of penalties, results of investigations, Modification Abatement Plan requests, and final Abatement Plan documentation.	Event + 7 years; Event = Date of resolution or compliance plan	No	Waived
Job Hazard Analysis (RISK0052)	Job safety surveys and analysis of a specific job or task. Includes documents used to identify, analyze and record the steps involved in performing a specific job, existing or potential safety and health hazards associated with each step, and the recommended action(s) and/or procedure(s) that will eliminate or reduce the hazards and the risk of a workplace injury or illness.	Event + 7 years; Event = Superseded or task eliminated	No	Waived
Ergonomics Assessment and Related Materials (RISK0053)	Includes individual and workstation evaluations, pre-evaluation questionnaires, potential procurement documents, follow-ups, and all related materials.	Event + 7 years; Event = Date of assessment	No	Waived
OSHA Logs (RISK0054)	Includes OSHA Form 300–Log of Work Related Injuries and Illnesses, Form 301–Injury & Illness Incident Report, and other equivalent forms.	Event + 7 years; Event = Date of log	No	Waived

RISK MANAGEMENT RECORDS

Record Series Title	Series Description	Retention	Confidential	WHS Notification
Industrial Hygiene Supporting Documents and Reports (RISK0055)	Includes control measures that protect employees from chemical, physical, and/or biological stressors, such as noise, chemical exposures, excessive temperatures, dusts, mists, and vapors. Included among these records are indoor air quality surveys, noise and hearing conservation, respiratory protection, compliance exposure monitoring, baseline noise surveys, and other similar industrial hygiene surveys, assessments, and reports.	Event + 30 years; Event = Date of report	No	Waived
Waste Disposal Site Records (RISK0071)	Records include documents related to potential liability associated with sending waste for disposal. Includes uniform hazardous waste and non-hazardous special waste manifests, land disposal restriction forms, medical waste manifests, non-hazardous manifests, non-hazardous bills-of-lading, and certificates of receipt/destruction, waste site audits, and other related records supporting potential site liability issues for disposal sites.	Permanent	No	Not Applicable
Clean Water Act Compliance Records (RISK0079)	Records documenting compliance with Clean Water Act and other water regulations. Include records related to Spill Prevention Control and Countermeasure (SPCC), Wisconsin Pollution Discharge Elimination System (WPDES), stormwater management, and other records relating to environmental compliance with water regulations.	Event + 7 years; Event = Superseded	No	Waived
Hazardous Materials Regulations Training Records (RISK0085)	Records documenting compliance with training of hazmat employees in accordance with 49 CFR 172.704 (USDOT). The training record must include the employee's name; the employee's most recent training completion date; a description, copy, or the location of the training materials used to meet the requirements; the name and address of the person providing the training; and certification that the hazmat employee has been trained and tested as required.	Event + 7 years; Event = Employee's current certification date	No	Waived

FINAL PAYMENTS RESOLUTION
June 2, 2020

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That the City Clerk be and is hereby instructed to draw FINAL ORDERS in favor of the following contractors for their projects in the amounts listed as follows:

**1. PINE STREET PARKING RAMP TOWERS REROOF – 2019
NORTHERN METAL ROOFING**

TOTAL AMOUNT EARNED:	\$ 56,935.00
LESS AMOUNT RETAINED:	\$ 0.00
	\$ 56,935.00
LESS AMOUNT PREVIOUSLY PAID:	\$ 31,023.20
AMOUNT DUE THIS PAYMENT:	\$ 25,911.80

ACCOUNT NUMBERS

430500-55201-64099: \$25,911.80

PO #1900200

Adopted _____, 2020

Approved _____, 2020

Mayor

ATTEST:

City Clerk

MAM

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. ____

**An Initial Resolution Authorizing the
Issuance of Not to Exceed
\$3,345,000 General Obligation Bonds
for Street Improvements**

BE IT RESOLVED, by this Common Council, that under and by virtue of the provisions of Chapter 67 of the Wisconsin Statutes, the City of Green Bay, Wisconsin (the “**City**”), shall issue its negotiable, general obligation bonds in a principal amount not to exceed \$3,345,000 for street improvements; *provided, however*, that said bonds shall be sold and issued in whole or in part from time to time in such amount or amounts as shall be within the limits provided by law.

BE IT FURTHER RESOLVED, that notice of the adoption of this Resolution shall be published in the official newspaper of the City as a class 1 notice, such publication to occur no later than 15 days after the adoption of this Resolution.

Adopted: June 2, 2020

Approved: June __, 2020

Mayor

Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “City”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “**Governing Body**”), and that attached hereto is a true, correct, and complete copy of the resolution (the “**Resolution**”) entitled:

An Initial Resolution Authorizing the Issuance of Not to Exceed \$3,345,000 General Obligation Bonds for Street Improvements

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020 a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body which was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “**Presiding Officer**”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body which interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June ___, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June ___, 2020.

Clerk

[SEAL]

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. __

**An Initial Resolution Authorizing the
Issuance of Not to Exceed
\$8,180,000 General Obligation Bonds
for Sewerage Improvements**

BE IT RESOLVED, by this Common Council, that under and by virtue of the provisions of Chapter 67 of the Wisconsin Statutes, the City of Green Bay, Wisconsin (the “City”), shall issue its negotiable, general obligation bonds in a principal amount not to exceed \$8,180,000 for sewerage improvements, including, but not limited to, sanitary sewer and storm sewer improvements; *provided, however*, that said bonds shall be sold and issued in whole or in part from time to time in such amount or amounts as shall be within the limits provided by law.

BE IT FURTHER RESOLVED, that notice of the adoption of this Resolution shall be published in the official newspaper of the City as a class 1 notice, such publication to occur no later than 15 days after the adoption of this Resolution.

Adopted: June 2, 2020

Approved: June __, 2020

Mayor

Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “**City**”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “**Governing Body**”), and that attached hereto is a true, correct, and complete copy of the resolution (the “**Resolution**”) entitled:

An Initial Resolution Authorizing the Issuance of Not to Exceed \$8,180,000 General Obligation Bonds for Sewerage Improvements

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020 a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body which was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “**Presiding Officer**”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body which interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June __, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June __, 2020.

Clerk

[SEAL]

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. ____

**An Initial Resolution Authorizing the
Issuance of Not to Exceed
\$650,000 General Obligation Bonds
for Parking Lots or Other Parking Facilities**

BE IT RESOLVED, by this Common Council, that under and by virtue of the provisions of Chapter 67 of the Wisconsin Statutes, the City of Green Bay, Wisconsin (the “City”), shall issue its negotiable, general obligation bonds in a principal amount not to exceed \$650,000 for parking lots or other parking facilities; *provided, however*, that said bonds shall be sold and issued in whole or in part from time to time in such amount or amounts as shall be within the limits provided by law.

BE IT FURTHER RESOLVED, that notice of the adoption of this Resolution shall be published in the official newspaper of the City as a class 1 notice, such publication to occur no later than 15 days after the adoption of this Resolution.

Adopted: June 2, 2020

Approved: June __, 2020

Mayor

Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “City”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “Governing Body”), and that attached hereto is a true, correct, and complete copy of the resolution (the “Resolution”) entitled:

An Initial Resolution Authorizing the Issuance of Not to Exceed \$650,000 General Obligation Bonds for Parking Lots or Other Parking Facilities

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020 a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body which was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “Presiding Officer”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body which interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June __, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June __, 2020.

Clerk

[SEAL]

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. __

**An Initial Resolution Authorizing the
Issuance of Not to Exceed
\$1,835,000 General Obligation Bonds
for Fire Engines and Other Equipment
of the Fire Department**

BE IT RESOLVED, by this Common Council, that under and by virtue of the provisions of Chapter 67 of the Wisconsin Statutes, the City of Green Bay, Wisconsin (the “**City**”), shall issue its negotiable, general obligation bonds in a principal amount not to exceed \$1,835,000 for fire engines and other equipment of the fire department; *provided, however*, that said bonds shall be sold and issued in whole or in part from time to time in such amount or amounts as shall be within the limits provided by law.

BE IT FURTHER RESOLVED, that notice of the adoption of this Resolution shall be published in the official newspaper of the City as a class 1 notice, such publication to occur no later than 15 days after the adoption of this Resolution.

Adopted: June 2, 2020

Approved: June __, 2020

Mayor

Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “**City**”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “**Governing Body**”), and that attached hereto is a true, correct, and complete copy of the resolution (the “**Resolution**”) entitled:

An Initial Resolution Authorizing the Issuance of Not to Exceed \$1,835,000 General Obligation Bonds for Fire Engines and Other Equipment of the Fire Department

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020 a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body which was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “**Presiding Officer**”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body which interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June __, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June __, 2020.

Clerk

[SEAL]

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. ____

**An Initial Resolution Authorizing the
Issuance of Not to Exceed
\$775,000 General Obligation Bonds
for Parks and Public Grounds**

BE IT RESOLVED, by this Common Council, that under and by virtue of the provisions of Chapter 67 of the Wisconsin Statutes, the City of Green Bay, Wisconsin (the “**City**”), shall issue its negotiable, general obligation bonds in a principal amount not to exceed \$775,000 for parks and public grounds, including, but not limited to, improvements to various park facilities and buildings, concessions and restrooms, improvements to park entrances and parking, paving, and construction of a park bridge; *provided, however*, that said bonds shall be sold and issued in whole or in part from time to time in such amount or amounts as shall be within the limits provided by law.

BE IT FURTHER RESOLVED, that notice of the adoption of this Resolution shall be published in the official newspaper of the City as a class 1 notice, such publication to occur no later than 15 days after the adoption of this Resolution.

Adopted: June 2, 2020

Approved: June __, 2020

Mayor

Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “**City**”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “**Governing Body**”), and that attached hereto is a true, correct, and complete copy of the resolution (the “**Resolution**”) entitled:

An Initial Resolution Authorizing the Issuance of Not to Exceed \$775,000 General Obligation Bonds for Parks and Public Grounds

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020 a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body which was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “**Presiding Officer**”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body which interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June ___, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June ___, 2020.

Clerk

[SEAL]

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. __

**An Initial Resolution Authorizing the
Issuance of Not to Exceed
\$145,000 General Obligation Bonds
for Buildings for the Housing of Machinery and Equipment**

BE IT RESOLVED, by this Common Council, that under and by virtue of the provisions of Chapter 67 of the Wisconsin Statutes, the City of Green Bay, Wisconsin (the “City”), shall issue its negotiable, general obligation bonds in a principal amount not to exceed \$145,000 for buildings for the housing of machinery and equipment, including, but not limited to, window repairs to the East and West Department of Public Works shops, and roof and parapet repairs to the West shop; *provided, however*, that said bonds shall be sold and issued in whole or in part from time to time in such amount or amounts as shall be within the limits provided by law.

BE IT FURTHER RESOLVED, that notice of the adoption of this Resolution shall be published in the official newspaper of the City as a class 1 notice, such publication to occur no later than 15 days after the adoption of this Resolution.

Adopted: June 2, 2020

Approved: June __, 2020

Mayor

Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “**City**”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “**Governing Body**”), and that attached hereto is a true, correct, and complete copy of the resolution (the “**Resolution**”) entitled:

An Initial Resolution Authorizing the Issuance of Not to Exceed \$145,000 General Obligation Bonds for Buildings for the Housing of Machinery and Equipment

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020 a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body which was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “**Presiding Officer**”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body which interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June __, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June __, 2020.

Clerk

[SEAL]

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. __

**An Initial Resolution Authorizing the
Issuance of Not to Exceed
\$620,000 General Obligation Bonds
for Rubbish or Refuse Disposal**

BE IT RESOLVED, by this Common Council, that under and by virtue of the provisions of Chapter 67 of the Wisconsin Statutes, the City of Green Bay, Wisconsin (the “City”), shall issue its negotiable, general obligation bonds in a principal amount not to exceed \$620,000 for rubbish or refuse disposal, including, but not limited to, the purchase of garbage trucks; *provided, however*, that said bonds shall be sold and issued in whole or in part from time to time in such amount or amounts as shall be within the limits provided by law.

BE IT FURTHER RESOLVED, that notice of the adoption of this Resolution shall be published in the official newspaper of the City as a class 1 notice, such publication to occur no later than 15 days after the adoption of this Resolution.

Adopted: June 2, 2020

Approved: June __, 2020

Mayor

Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “City”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “Governing Body”), and that attached hereto is a true, correct, and complete copy of the resolution (the “Resolution”) entitled:

An Initial Resolution Authorizing the Issuance of Not to Exceed \$620,000 General Obligation Bonds for Rubbish or Refuse Disposal

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020 a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body which was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “Presiding Officer”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body which interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June __, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June __, 2020.

Clerk

[SEAL]

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. __

**An Initial Resolution Authorizing the
Issuance of Not to Exceed
\$2,250,000 General Obligation Bonds
to Provide Financial Assistance to Blight Elimination, Slum Clearance, Community
Development, Redevelopment, and Urban Renewal Programs and Projects**

BE IT RESOLVED, by this Common Council, that under and by virtue of the provisions of Chapter 67 of the Wisconsin Statutes, the City of Green Bay, Wisconsin (the “**City**”), shall issue its negotiable, general obligation bonds in a principal amount not to exceed \$2,250,000 to provide financial assistance to blight elimination, slum clearance, community development, redevelopment, and urban renewal programs and projects under Sections 66.1105, 66.1301 to 66.1329 and 66.1331 to 66.1337 of the Wisconsin Statutes, including, but not limited to, private developer shoreline treatment and paths within the City’s Tax Incremental District No. 22 relating to the phase II construction of the City’s Shipyard Project, a public recreation and entertainment area[, and demolition and site preparation for future neighborhood community development]; *provided, however*, that said bonds shall be sold and issued in whole or in part from time to time in such amount or amounts as shall be within the limits provided by law.

BE IT FURTHER RESOLVED, that notice of the adoption of this Resolution shall be published in the official newspaper of the City as a class 1 notice, such publication to occur no later than 15 days after the adoption of this Resolution.

Adopted: June 2, 2020

Approved: June __, 2020

Mayor

Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “**City**”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “**Governing Body**”), and that attached hereto is a true, correct, and complete copy of the resolution (the “**Resolution**”) entitled:

**An Initial Resolution Authorizing the
Issuance of Not to Exceed
\$2,250,000 General Obligation Bonds
to Provide Financial Assistance to Blight Elimination, Slum Clearance, Community
Development, Redevelopment, and Urban Renewal Programs and Projects**

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020 a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body which was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “**Presiding Officer**”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body which interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June __, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June __, 2020.

Clerk

[SEAL]

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. ____

**A Resolution Authorizing and Providing for the Issuance of Not to Exceed
\$17,800,000 General Obligation Corporate Purpose Bonds;
Providing for the Notification and Sale of Said Bonds;
and Other Related Details**

RECITALS

The Common Council (the “**Governing Body**”) of the City of Green Bay, Wisconsin (the “**City**”) makes the following findings and determinations:

1. The City is in need of funds for the following purposes: \$3,345,000 for street improvements; \$8,180,000 for sewerage improvements, including, but not limited to, sanitary sewer and storm sewer improvements; \$650,000 for parking lots or other parking facilities; \$1,835,000 for fire engines and other equipment of the fire department; \$775,000 for parks and public grounds, including, but not limited to, improvements to various park facilities and buildings, concessions and restrooms, improvements to park entrances and parking, paving, and construction of a park bridge; \$145,000 for buildings for the housing of machinery and equipment, including, but not limited to, window repairs to the East and West Department of Public Works shops, and roof and parapet repairs to the West shop; \$620,000 for rubbish or refuse disposal, including, but not limited to, the purchase of garbage trucks; and \$2,250,000 to provide financial assistance to blight elimination, slum clearance, community development, redevelopment, and urban renewal programs and projects under Sections 66.1105, 66.1301 to 66.1329 and 66.1331 to 66.1337 of the Wisconsin Statutes, including, but not limited to, private developer shoreline treatment and paths within the City’s Tax Incremental District No. 22 relating to the phase II construction of the City’s Shipyard Project, a public recreation and entertainment area, and demolition and site preparation for future neighborhood community development (collectively, the “**Project**”).

2. On the date hereof and prior to the adoption of this resolution, the Governing Body has adopted separate initial resolutions for each of the purposes above that collectively constitute the Project.

3. The City may choose to issue one or more separate series of obligations to finance portions of the Project.

4. The Governing Body deems it in the best interests of the City that the funds needed be borrowed in the aggregate amount stated above and for the purposes of the Project, pursuant to the provisions of Chapter 67 of the Wisconsin Statutes, and upon the terms and conditions set forth below.

RESOLUTIONS

The Governing Body resolves as follows:

Section 1. Authorization to Combine and Purposes of Obligations.

The purposes of the Project are each hereby authorized to be undertaken and are hereby authorized to be combined into a single bond issue designated as “Corporate Purpose Bonds” (the “**Bonds**”) as more fully provided below; *provided, however*, that (i) the City may choose to issue one or more separate series of obligations to finance portions of the Project, and (ii) the City shall issue a separate series of “Taxable General Obligation Community Development Bonds” to finance on a taxable basis the portion of the Project which does not qualify for tax-exempt financing (the “**Taxable Bonds**”, and together with the Bonds, the “**Obligations**”).

Section 2. Authorization of Issuance of Obligations.

Under and by virtue of the provisions of Chapter 67 of the Wisconsin Statutes, the City shall issue, in one or more series, its fully registered, negotiable, general obligation bonds in an aggregate principal amount not to exceed \$17,800,000 (the “**Obligations**”) to finance the Project.

Section 3. Authorization of Sale of Obligations.

The Bonds and the Taxable Bonds are each hereby authorized and ordered to be sold to the same or separate purchasers to be determined by competitive bid (each a “**Purchaser**”).

Section 4. Preparation of Official Statement and Notice of Sale.

The Mayor, the Clerk, and the Finance Director of the City (in consultation with the City’s Financial Advisor, Robert W. Baird & Co. Incorporated) are hereby authorized to cause a preliminary offering document for the Obligations (the “**Official Statement**”) to be prepared and distributed to any banks, underwriters, investment houses, or the like deemed to be advisable, and to enclose therewith a separate “**Notice of Sale**” and “**Bid Form**” for the Obligations. The Mayor and the Clerk are hereby authorized, on behalf of the City, to approve the form of Official Statement and to deem it final as of its date for purposes of Securities and Exchange Commission Rule 15c2-12(b)(1), and to supply copies of the Official Statement upon request.

The Clerk is hereby further authorized and directed to cause notice of the sale of the Obligations to be (i) provided to *The Bond Buyer* for inclusion in its complimentary section for the publication of such notices, and (ii) posted in the same locations that the City routinely uses for posting notices of its official business.

Section 5. Bids for Obligations.

Written bids for the sale of the Obligations shall be received by the City on the date fixed in each Notice of Sale, on which date such bids shall be publicly opened and read. The Governing Body reserves the right in its discretion, to waive any informality in any bid, to reject any or all bids without cause, and to reject any bid which it determines to have failed to comply with the terms of a Notice of Sale.

Section 6. Further Actions.

The issuance of the Obligations shall be subject to the condition that the Governing Body has adopted a separate resolution to award the sale of the Bonds and the Taxable Bonds to the respective Purchaser, to approve the purchase contract submitted by each Purchaser to evidence the purchase of the Obligations, which may be in the form of an executed bid form (each a “**Bond Purchase Agreement**”), to fix the interest rate or rates on the Obligations in accordance with the related Bond Purchase Agreement, to provide for the form of the Obligations, to set forth any early redemption provisions, to levy taxes to pay the principal of, and interest on, the Obligations as required by law, to designate a fiscal agent for the Obligations, and to take such further action as may be necessary or expedient to provide for the preparation, execution, issuance, delivery, payment, and cancellation of the Obligations.

Section 7. Severability of Invalid Provisions.

In case any one or more of the provisions of this resolution shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions of this resolution.

Section 8. Authorization to Act.

The officers of the City, attorneys for the City, or other agents or employees of the City are hereby authorized to do all acts and procedures required of them by this resolution for the full, punctual, and complete performance of all of the provisions of this resolution.

Section 9. Prior Actions Superseded.

All prior resolutions, rules, ordinances, or other actions, or parts thereof, of the Governing Body in conflict with the provisions of this resolution shall be and the same are hereby rescinded insofar as they may so conflict.

Section 10. Effective Date.

 This resolution shall take effect upon its adoption and approval in the manner provided by law.

* * * * *

Adopted: June 2, 2020

Approved: June ____, 2020

Mayor

Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “City”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “Governing Body”), and that attached hereto is a true, correct, and complete copy of the resolution (the “Resolution”) entitled:

**A Resolution Authorizing and Providing for the Issuance of Not to Exceed
\$17,800,000 General Obligation Corporate Purpose Bonds;
Providing for the Notification and Sale of Said Bonds;
and Other Related Details**

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020 a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body that was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “Presiding Officer”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body that interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June __, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June __, 2020.

Clerk

[SEAL]

**COMMON COUNCIL
OF THE
CITY OF GREEN BAY, WISCONSIN**

June 2, 2020

Resolution No. ____

**A Resolution Authorizing and Directing
the Publication of Notice of the
Adoption of Initial Resolutions**

BE IT RESOLVED, by this Common Council, that the City Clerk of the City of Green Bay, Wisconsin (the “**City**”) is hereby authorized and directed to publish one time in the City’s official newspaper (as a class 1 notice under Chapter 985 of the Wisconsin Statutes) a Notice to Electors of the City in substantially the form attached hereto as Exhibit A, with such modifications as are necessary to accurately reflect the action taken on the initial resolutions described therein (the “**Initial Resolutions**”) by the Common Council at its meeting on June 2, 2020, such publication to occur no later than 15 days after the Initial Resolutions have been adopted by the Common Council.

Adopted: June 2, 2020

Approved: June ___, 2020

Mayor

Clerk

EXHIBIT A

NOTICE TO ELECTORS OF THE CITY OF GREEN BAY, WISCONSIN RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS

Notice is hereby given that on June 2, 2020, the Common Council of the City of Green Bay, Wisconsin (the “City”) adopted multiple initial resolutions including the eight initial resolutions below under and pursuant to the provisions of Chapter 67 of the Wisconsin Statutes authorizing the issuance of negotiable, general obligation bonds of the City in the following not-to-exceed principal amounts for the following purposes: (1) \$3,345,000 for street improvements; (2) \$8,180,000 for sewerage improvements, including, but not limited to, sanitary sewer and storm sewer improvements; (3) \$650,000 for parking lots or other parking facilities; (4) \$1,835,000 for fire engines and other equipment of the fire department; (5) \$775,000 for parks and public grounds, including, but not limited to, improvements to various park facilities and buildings, concessions and restrooms, improvements to park entrances and parking, paving, and construction of a park bridge; (6) \$145,000 for buildings for the housing of machinery and equipment, including, but not limited to, window repairs to the East and West Department of Public Works shops, and roof and parapet repairs to the West shop; (7) \$620,000 for rubbish or refuse disposal, including, but not limited to, the purchase of garbage trucks; and (8) \$2,250,000 to provide financial assistance to blight elimination, slum clearance, community development, redevelopment, and urban renewal programs and projects under Sections 66.1105, 66.1301 to 66.1329 and 66.1331 to 66.1337 of the Wisconsin Statutes, including, but not limited to, private developer shoreline treatment and paths within the City’s Tax Incremental District No. 22 relating to the phase II construction of the City’s Shipyard Project, a public recreation and entertainment area, and demolition and site preparation for future neighborhood community development.

If within 30 days after the adoption of the foregoing resolutions there is filed in the office of the City Clerk a petition for referendum on one or more of said resolutions conforming to the requirements of Section 8.40 of the Wisconsin Statutes, signed by electors numbering at least 10% of the number of votes cast in the City for governor at the last general election, then the resolution or resolutions for which such a petition is filed shall not be effective unless adopted by a majority of the City’s electors voting at such referendum. If no such petition is so filed with respect to one or more of the foregoing resolutions, then the resolution or resolutions for which no such petition is filed shall be effective without a referendum.

Publication Date: June ___, 2020

/s/ Kris A. Teske

City Clerk

CERTIFICATIONS BY CLERK

I, Kris A. Teske, hereby certify that I am the duly qualified and acting Clerk of the City of Green Bay, Wisconsin (the “**City**”), and as such I have in my possession, or have access to, the complete corporate records of the City and of its Common Council (the “**Governing Body**”), and that attached hereto is a true, correct, and complete copy of the resolution (the “**Resolution**”) entitled:

A Resolution Authorizing and Directing the Publication of Notice of the Adoption of Initial Resolutions

I do hereby further certify as follows:

1. **Meeting Date.** On June 2, 2020, a meeting of the Governing Body was held commencing at ____ p.m.
2. **Posting.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I posted, or caused to be posted, at the City’s offices in Green Bay, Wisconsin a notice setting forth the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting.
3. **Notification of Media.** On May 29, 2020 (and not less than 24 hours prior to the meeting), I communicated or caused to be communicated, the date, time, location, and subject matter (including specific reference to the Resolution) of said meeting to those news media who have filed a written request for such notice and to the official newspaper of the City.
4. **Open Meeting Law Compliance.** Said meeting was a regular meeting of the Governing Body which was held in open session in compliance with Subchapter V of Chapter 19 of the Wisconsin Statutes and any other applicable local rules and state statutes.
5. **Members Present.** Said meeting was duly called to order by the Mayor (the “**Presiding Officer**”), who chaired the meeting. Upon roll call, I noted and recorded that there were ____ members of the Governing Body present at the meeting, such number being a quorum of the Governing Body.
6. **Consideration of and Roll Call Vote on Resolution.** Various matters and business were taken up during the course of the meeting without intervention of any closed session. One of the matters taken up was the Resolution. A proper quorum of the Governing Body was present for the consideration of the Resolution, and each member of the Governing Body had received a copy of the Resolution. All rules of the Governing Body which interfered with the consideration of the Resolution, if any, were suspended by a two-thirds vote of the Governing Body. The Resolution was then introduced, moved, and seconded, and after due consideration, upon roll call, ____ of the Governing Body members voted Aye, ____ voted Nay, and ____ Abstained.

7. **Adoption of Resolution.** The Resolution was supported by the affirmative vote of a majority of a quorum of the members of the Governing Body in attendance. The Presiding Officer then declared that the Resolution was adopted, and I recorded the adoption of the Resolution.

8. **Approval of Presiding Officer.** The Resolution was approved by the Presiding Officer on June ___, 2020, and I have recorded this approval. This approval is evidenced by the signature of the Presiding Officer on the copy of the Resolution attached to this certificate.

9. **Publication of Notice to Electors.** I have caused the Notice to Electors attached as Exhibit A to the Resolution to be published in the form, manner, and place specified in the Resolution.

IN WITNESS WHEREOF, I have signed my name and affixed the seal of the City hereto on June ___, 2020.

Clerk

[SEAL]

**RESOLUTION DECLARING A STATE OF EMERGENCY
AND ORDERING A CURFEW FOR THE CITY OF GREEN BAY**

WHEREAS, an emergency exists within the City of Green Bay resulting from civil commotion, disturbances, looting and rioting; and

WHEREAS, on May 31st, 2020, the peaceful assembly of persons exercising their First Amendment right to protests ended at approximately 10:00 p.m. After the conclusion of the peaceful protests, other individuals began to act in a manner that disrupted the safety and good order of the City of Green Bay; and

WHEREAS, on May 31st, 2020, into the morning hours of June 1st, 2020, several riotous individuals continued to endanger the health, safety, welfare, and good order of the City of Green Bay by engaging in unlawful activity unrelated to any peaceful protest. Such activity included, but was not limited to: destruction of private property and looting of a business located on Walnut Street and Monroe Avenue, discharging firearms, throwing items at Green Bay Police Department officers and property, including hitting one officer with a brick, and various acts of vandalism; and

WHEREAS, it is necessary and expedient for the health, safety, welfare and good order of the City of Green Bay that a curfew be imposed limiting pedestrian and vehicular travel in order to stop the looting and property damage to private and public property in the City of Green Bay; and

WHEREAS, on June 2, 2020, the Common Council met to consider this matter.

NOW, THEREFORE, pursuant to sections 323.11 and 323.14 (4) of the Wisconsin Statutes, the City of Green Bay hereby declares a local State of Emergency for the City of Green Bay, and order an emergency curfew in the entire City of Green Bay for all persons from 9:00 p.m. until 06:00 a.m. beginning on June 1st, 2020, and ending on June 3rd, 2020, unless extended. All

persons shall cease vehicular and pedestrian travel on the public way, streets, sidewalks and highways and return to their homes, places of work or other convenient place. The following individuals, working in their official capacity are exempt from this order: government personnel, emergency services personnel, utility services providers, medical providers, social services providers, and credentialed press. Persons experiencing homelessness or fleeing dangerous domestic situations are also exempt from this order. Intentional failure to comply with this order is subject to a forfeiture of not more than \$200.00 pursuant to Wis. Stat. sec. 323.28.

Pursuant to 323.14(4)(b), Stats., the Common Council ratifies the proclamation declaring a state of emergency dated June 1, 2020.

THIS RESOLUTION OF A STATE OF EMERGENCY is enacted by the Common Council this 2nd day of June 2020.

Eric Genrich, Mayor

Attest:

Kris Teske, Clerk

GENERAL ORDINANCE NO. 14-20

AN ORDINANCE
AMENDING SECTION 29.211,
GREEN BAY MUNICIPAL CODE,
RELATING TO PENALTIES FOR PARKING VIOLATIONS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 29.211, Green Bay Municipal Code, is hereby amended to read:

29.211 PENALTIES FOR PARKING VIOLATIONS.

A violation of the parking provisions in this chapter shall result in the following forfeitures and be subject to the following procedures:

(1) Payment or Contest within Five Days. If payment or notice to contest is provided to the Parking Division within five calendar days after the violation, the penalty shall be:

(a) ~~Fifteen dollars (\$15)~~ **Twenty-two dollars (\$22.00)** for a violation of Sec. 29.202, Green Bay Municipal Code (Class "A" Parking Violations).

(b) ~~Twenty-five dollars (\$25)~~ **Thirty-two dollars (\$32.00)** for a violation of Sec. 29.203, Green Bay Municipal Code (Class "B" Parking Violations), or any other parking violation not specifically enumerated in Sections 29.202 through 29.205, Green Bay Municipal Code.

(c) ~~Thirty-five dollars (\$35)~~ **Forty-two dollars (\$42.00)** for a violation of Sec. 29.204, Green Bay Municipal Code (Class "C" Parking Violations).

(d) One hundred ~~and two~~ dollars ~~(\$100)~~ **(\$102.00)** for a violation of Sec. 29.205, Green Bay Municipal Code (Class "D" Parking Violations).

(e) ~~One Hundred Fifty dollars (\$150)~~ **Three hundred and two dollars (\$302.00)** for violation of Sec. 29.206, Green Bay Municipal Code (Class "E" Parking Violations).

(2) Payment after First Notice. If the citation is not contested or paid within five days **of the date of the citation**, ~~the Division shall send by first class mail a notice to the registered owner including all relevant information. If the citation is paid or contested after the first notice has been mailed, but before the final notice is mailed, seven dollars (\$7)~~ **twelve dollars (\$12)** shall be added to the amount due pursuant to subsection (1).

(3) Payment after Final Notice. If the citation is not contested or paid within 21 days of the date of the citation, the Division shall, by first class mail, send a final notice to the registered owner of the vehicle including all relevant information. If the citation is **not contested or** paid ~~or contested after~~ **before** the final notice is mailed, ~~fifteen dollars (\$15)~~ **twenty-two dollars (\$22.00)** shall be added to the amount due pursuant to subsections (1) **and (2)**.

SECTION 2. All ordinances, or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____ of _____, 2020.

APPROVED:

Mayor

ATTEST:

Clerk

ljm

5/19/2020

GENERAL ORDINANCE NO. 15-20

**AN ORDINANCE
AMENDING SECTION 29.208,
GREEN BAY MUNICIPAL CODE,
RELATING TO PARKING REGULATIONS**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 29.208, Green Bay Municipal Code, is hereby amended to remove the following NO PARKING zones:

BROADWAY, east side, from a point 10 feet north of Kellogg Street to a point 50 feet south of Kellogg Street.

EASTMAN AVENUE, both sides, from Quincy Street to Webster Avenue.

OAKLAND AVENUE, west side, from Shawano Avenue to a point 58 feet north of Shawano Avenue.

WEISE STREET, both sides, from Leo Frigo Way to Van Buren Street.

SECTION 2. Section 29.208, Green Bay Municipal Code, is hereby amended to remove the following NO PARKING 15-MINUTE LOADING zones:

JACKSON STREET, west side, from a point 108 feet south of Porlier Street to a point 20 feet south of Porlier Street.

PORLIER STREET, south side, from a point 86 feet west of Jackson Street to a point 20 feet west of Jackson Street.

SECTION 3. Section 29.208, Green Bay Municipal Code, is hereby amended to remove the following NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zones:

JACKSON STREET, west side, from a point 20 feet south of Porlier Street to Emilie Street.

PORLIER STREET, south side, from a point 130 feet east of Monroe Avenue to a point 103 feet west of Van Buren Street.

SECTION 4. Section 29.208, Green Bay Municipal Code, is hereby amended to remove the following 2-HOUR PARKING 7 AM TO 7 PM MONDAY THROUGH FRIDAY zones:

BROADWAY, east side, from a point 205 feet south of Bond Street to a point 10 feet north of Kellogg Street.

BROADWAY, east side, from a point 50 feet south of Kellogg Street to a point 175 feet south of Kellogg Street.

ROOSEVELT STREET, west side, from Grignon Street to Emilie Street.

SECTION 5. Section 29.208, Green Bay Municipal Code, is hereby amended to establish the following NO PARKING zones:

ADAMS STREET, west side, from a point 100 feet south of Cass Street to Washington Street.

BROADWAY, east side, from a point 85 feet north of Kellogg Street to a point 70 feet south of Kellogg Street.

EASTMAN AVENUE (eastbound), north side, from Quincy Street to Webster Avenue.

EASTMAN AVENUE (westbound), south side, from Quincy Street to Webster Avenue.

OAKLAND AVENUE, west side, from Shawano Avenue to a point 110 feet north of Shawano Avenue.

WEISE STREET, west side, from Quincy Street to Leo Frigo Way.

SECTION 6. Section 29.208, Green Bay Municipal Code, is hereby amended to establish the following NO PARKING 8 AM TO 8 PM DAILY EXCEPT BY RESIDENTIAL PERMIT zones:

JACKSON STREET, west side, from Emilie Street to a point 108 feet south of Porlier Street.

PORLIER STREET, south side, from a point 130 feet east of Monroe Avenue to a point 86 feet west of Jackson Street.

PORLIER STREET, south side, from Jackson Street to a point 103 feet west of Van Buren Street.

SECTION 7. Section 29.208, Green Bay Municipal Code, is hereby amended to establish the following 2-HOUR PARKING 7 AM TO 7 PM MONDAY THROUGH FRIDAY zones:

BROADWAY, east side, from a point 205 feet south of Bond Street to a point 85 feet north of Kellogg Street.

BROADWAY, east side, from a point 70 feet south of Kellogg Street to a point 175 feet south of Kellogg Street.

Dated at Green Bay, Wisconsin this _____ day of _____, 2020.

APPROVED:

Mayor

ATTEST:

Clerk

DJAH

ZONING ORDINANCE NO. 08-20

AN ORDINANCE
AMENDING THE PLANNED UNIT DEVELOPMENT (PUD) OVERLAY DISTRICT
FOR BUILDING EXPANSION AT 1601 NORTH QUINCY STREET
(ZP 20-16)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 13-108, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amending a Planned Unit Development District on the following described property:

Legal Description: THAT PART OF PC 1 ESFR DESC IN 280 D 184 & IN 372 D 97- 99 & IN J00396-09.

Tax Parcel: 20-684-A

SECTION 2. Pursuant to Section 13-1900, et seq., Green Bay Municipal Code, as they apply, the following conditions are imposed:

- A. Purpose and Intent. The purpose and intent of the Planned Unit Development (PUD) amendment is to allow for a mill expansion under the Wolf Pack project. The new facility is expanding upon the existing mill with 451,458 square foot manufacturing facility. The PUD will adjust dimensional requirements to accommodate the proposed expansion providing requirements typically found in a heavier industrial district. The general appearance and design of the site shall generally comply with the attached Exhibits.
- B. Permitted Uses. The land uses which may be established and/or maintained on the subject property are as follows:
 - 1. The production, storage and shipment of full service packaging products and related offices.
 - 2. Accessory uses as allowed under Chapter 13-911, Table 9-3, Green Bay Zoning Code.
- C. Dimensional and Area Requirements. Dimensional and area requirements for principle structures on the subject property shall be as required as follows:
 - 1. Setbacks Unless otherwise stated, setbacks shall exclude buildings and parking:
 - a. Front yard: North Quincy Avenue: 17 feet.
 - b. Interior side yard: Zero Feet (0')
 - c. Rear Yard (Fox River): 50 foot building setback.

2. Heights of Structures: Principal buildings shall not exceed 98 feet in overall height.
 3. Impervious Coverage: Impervious surfaces shall not exceed 82% of the site and may include interior lot landscaping as part of the calculation.
- D. Architecture. All building elevations shall generally comply Exhibits B and C and with the following requirements:
- Building materials. All building facades shall be designed with architecturally-finished materials. All subsequent additions and outbuildings constructed after the erection of an original building or buildings shall be constructed of comparable materials and designed in a manner consistent with the original design, unless the entire building is being renovated. Where appropriate, consistent color scheme(s) shall be used for external mechanical equipment, tanks and other like equipment.
- E. Lighting. All lighting on the subject property shall be regulated as set forth in Section 13-500, Green Bay Municipal Code.
- F. Signage. All signage shall be compliant with Zoning Ordinance 1-20.
- G. Site Plan Review & Standards
1. A site plan shall be submitted and reviewed per Chapter 13-1800.
 2. Any future parking lot expansion shall be compliant with requirements found in Chapter 13-1821, Green Bay Zoning Code.
 3. A landscape buffer shall be provided along the North Quincy Street frontage/ setback consistent with planting and screening requirements as allowed by American Transmission Company (ATC) and/or Wisconsin Public Service (WPS). A minimum 2 foot berm shall be provided with dense plantings creating a screening wall between the existing and proposed driveway.
- H. Parking/Driveways.
1. All parking shall be regulated as required in Chapter 13-1700.
 2. Driveways/Curb-Cuts along North Quincy Street (See Exhibit D)
 - a. The southern drive shall be limited to 40 feet at the property line and 58 feet at the curb line.
 - b. The existing northern most shall remain and be considered permitted as such (64 feet at the property line and 73 feet at the curb line).
- I. Landscaping. A detailed landscape plan shall be submitted for review as part of the site plan review.

- J. A stormwater management plan, meeting the standards established by the City's Department of Public Works, shall be submitted to and approved by the City prior to the issuance of a building permit. See Chapter 30, Green Bay Municipal Code.
- K. Compliance all Federal, State and local ordinances related to construction within the established floodplain boundary.
- L. Compliance with all of the regulations of the Green Bay Municipal Code not covered under the PUD.

SECTION 3. The provisions of this ordinance, including, without limitation, the granting of a conditional use permit and all obligations, conditions, restrictions, and limitations related thereto shall run with and be jointly and severally binding upon the fee simple owner and the beneficial owner of all or any portion of the subject property.

All obligations, requirements, and rights of the owner shall run with the land and shall automatically be assigned to be binding upon and inure to the benefit of its successors and assigns, including, but not limited to, any entity acquiring any financial interest in the subject property and/or any subsequent owner and/or beneficial owner of all or any portion of the subject property.

SECTION 4. Each exhibit which is attached to this ordinance is deemed to be and is expressly made a part of and incorporated into this ordinance to the same extent as if each such exhibit and the plans identified therein had been set forth in its entirety in the body of this ordinance.

SECTION 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 6. In addition to all other remedies available to the City of Green Bay, the City may decline to issue any building or other permits otherwise required by any ordinance of this City while any violation of this ordinance remains uncured.

SECTION 7. If any provision in this ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such a decision shall not affect the validity of any other provision of this ordinance. It is hereby declared to be the intention of the City of Green Bay that all provisions of this ordinance are separable.

SECTION 8. This ordinance shall not take effect until a public hearing is held thereon as provided by Section 13-204, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2020.

APPROVED:

Mayor

ATTEST:

Clerk

Attachments:

Exhibit A: Overall Site Plan
Exhibit B: Northern Building Facade
Exhibit C: Southern Building Facade
Exhibit D: Site Access

PROJECT WOLFPACK

GREEN BAY PACKAGING INC.
1601 QUINCY STREET
GREEN BAY, WI 54302

SITE SUMMARY

ZONING:	GI - GENERAL INDUSTRY
BUILDING USE:	MANUFACTURING
SITE/LOT AREA:	1,546,270 SQ. FT. / 35.50 AC.
IMPERVIOUS AREA:	1,225,336 SQ. FT. / 28.13 AC.
GREENSPACE PROVIDED:	320,934 SQ. FT. / 7.37 AC. (20.75%)
BUILDING CLASSIFICATION:	TYPE III, NON-COMBUSTIBLE, FULLY PROTECTED
OCCUPANCY TYPE:	F-1, FACTORY WITH S-1 AND B USES

PARKING REQUIREMENTS (PER CITY CODE)

TYPE	UNIT / AREA	STALLS REQUIRED	STALLS PROVIDED
GENERAL OFFICE	1 SPACE PER 300 S.F. OF THE FIRST 8,000 S.F. GFA / 1 SPACE PER 1,000 S.F. GFA IN EXCESS OF 8,000 S.F.	38,000 S.F. (2 FLOORS) = 27 + 30 = 57	ADMINISTRATION PARKING LOT = 180 STALLS (6 ARE ACCESSIBLE)
GENERAL INDUSTRIAL	1 SPACE PER 1,000 S.F. GFA UP TO 20,000 S.F. PLUS 1 SPACE PER 2,000 S.F. GFA IN EXCESS OF 20,000 S.F. OR PER 1.5 REGULAR EMPLOYEES, WHICHEVER IS GREATER	482,600 S.F. (2 FLOORS) = 20 + 221 = 241 STALLS	NORTHWEST PARKING LOT = 190 STALLS (5 ARE ACCESSIBLE)
	TOTAL:	298	319

SETBACKS

	PARKING	BUILDING
FRONT YARD	0	0
SIDE YARD	6	6
REAR YARD	6	6

PAVEMENT LEGEND

SYMBOL	DESCRIPTION
	ASPHALT PAVEMENT
	HEAVY DUTY ASPHALT PAVEMENT
	STANDARD CONCRETE PAVEMENT
	HEAVY DUTY CONCRETE PAVEMENT
	GRAVEL PAVING
	SEEDED AREAS

LEGEND

EXISTING

-----	PROPERTY / LOTLINE
-----	EASEMENT LINE
-----	WATER EDGE
-----	WETLAND BOUNDARY
-----	WETLAND / MARSH
-----	FENCE LINE
-----	CULVERT
-----	STORM SEWER
-----	SANITARY SEWER
-----	SANITARY SEWER FORCEMAIN
-----	WATER
-----	GAS
-----	OVERHEAD ELECTRIC
-----	UNDERGROUND ELECTRIC
-----	UNDERGROUND TELEPHONE
-----	UNDERGROUND TV
-----	OVERHEAD UTILITY
-----	UNDERGROUND UTILITY
-----	UNDERGROUND FIBER OPTIC
-----	CONTOUR (MAJOR)
-----	CONTOUR (MINOR)
-----	DECIDUOUS TREE
-----	CONIFEROUS TREE
-----	TREE LINE
○	MANHOLE/STRUCTURE
□	CATCH BASIN
◇	HYDRANT
⊗	VALVE
⊗	CURB STOP
⊗	POWER POLE
⊗	UTILITY PEDESTAL / CABINET

PROPOSED

	LOT LINE
	RIGHT OF WAY
	EASEMENT
	CULVERT
	STORM SEWER
	SANITARY SEWER
	WATER
	GAS
	OVERHEAD ELECTRIC
	UNDERGROUND ELECTRIC
	UNDERGROUND TV
	CONTOUR
	CATCH BASIN

DIGGERS HOTLINE
Dial **811** or (800)242-8513

SPECIFICATIONS REFERENCE

ALL CONSTRUCTION SHALL COMPLY WITH THE CITY OF GREEN BAY STANDARD SPECIFICATIONS, CURRENT EDITION, WISDOT STANDARD SPECIFICATIONS, 2019 EDITION, WISDOT CONSTRUCTION AND MATERIALS MANUAL, CURRENT EDITION, WISCONSIN DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES STATE PLUMBING CODE, CURRENT EDITION, AND STANDARD SPECIFICATION FOR SEWER & WATER CONSTRUCTION IN WISCONSIN, 6th EDITION, UNLESS DIRECTED OTHERWISE.

PROJECT DATUM

HORIZONTAL COORDINATES HAVE BEEN REFERENCED TO THE NORTH AMERICAN
VERTICAL DATUM OF 1988 (NAVD88) = GB + 483.67'.

TOPOGRAPHIC SURVEY

THIS PROJECT'S TOPOGRAPHIC SURVEY CONSISTS OF DATA COLLECTED IN SEPTEMBER OF 2018 BY GEI CONSULTANTS.

LEGAL DESCRIPTION

THAT PART OF PC 1 ESR DESCRIBED IN 280 D 184 & IN 372 D 97-99 & IN J00398-09.
TOWNSHIP-24 NORTH, RANGE-21 EAST, SECTION-NW 1/4 OF NW 1/4 OF SECTION 30

B.M. ELEVATION=585.0

NGS MONUMENT DQ2564 IN EASTERNMOST
CORNER OF SQUARE STORM SEWER UTILITY
STRUCTURE AT THE S.E. CORNER OF THE SITE

PROJECT GENERAL NOTES

7. FIELD VERIFY ALL EXISTING CONDITIONS AND DIMENSIONS. NOTIFY ARCHITECT/ENGINEER OF ANY DISCREPANCIES OR CONDITIONS REQUIRING INFORMATION OR CLARIFICATION BEFORE PROCEEDING WITH THE WORK.
8. DETAILS SHOWED NOT INTENDED TO BE A SUMMARY OF THE PROFILES AND TYPE OF DETAILS. DETAILS SHOWN THROUGHOUT THE WORK. DETAILS NOT SHOWN ARE SIMILAR IN CHARACTER TO DETAILS SHOWN. WHERE SPECIFIC DIMENSIONS, DETAILS OR DESIGN INTENT CANNOT BE DETERMINED, NOTIFY ARCHITECT/ENGINEER BEFORE PROCEEDING WITH THE WORK.
9. ALL MANUFACTURED ARTICLES, MATERIALS AND EQUIPMENT SHALL BE APPLIED, INSTALLED, CONNECTED, ERECTED, CLEANED AND CONDITIONED ACCORDING TO MANUFACTURER'S INSTRUCTIONS IN CASE OF DISCREPANCIES BETWEEN MANUFACTURER'S INSTRUCTIONS AND PROJECT DOCUMENTS. NOTIFY ARCHITECT/ENGINEER BEFORE PROCEEDING WITH THE WORK.
10. ALL DISSIMILAR METALS SHALL BE EFFECTIVELY ISOLATED FROM EACH OTHER TO AVOID GALVANIC CORROSION.
11. THE LOCATION AND TYPE OF ALL INPLACE UTILITIES SHOWN ON THE PLANS ARE FOR GENERAL INFORMATION ONLY AND ARE ACCURATE AND COMPLETE TO THE BEST OF THE KNOWLEDGE OF 1 & S GROUP, INC. (SGI). NO WARRANTY OR GUARANTEE IS IMPLIED. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE LOCATIONS OF ALL INPLACE UTILITIES PRIOR TO CONSTRUCTION. CONTRACTOR SHALL IMMEDIATELY NOTIFY ENGINEER OF ANY DISCREPANCIES OR VARIATIONS FROM PLAN.
12. THE CONTRACTOR IS TO CONTACT "DIGERS HOTLINE" FOR UTILITY LOCATIONS. A BUSINESS DAY'S RESPONSE TO ANY EXCAVATION / CONSTRUCTION (B11 OR 1-800-242-8511)

[illegible]

CERTIFIED FOR CONSTRUCTION
REV.: DATE:

APPROVAL

SIGNATURE	DATE
DESIGNED:	DATE:
DRAWN: TMK	DATE: 11/05/19
CHECKED: MLC	DATE: 11/05/19



KSH
KSH Solutions Inc.
Montréal, Canada

ISG



Miron



Green Bay Packaging Inc.

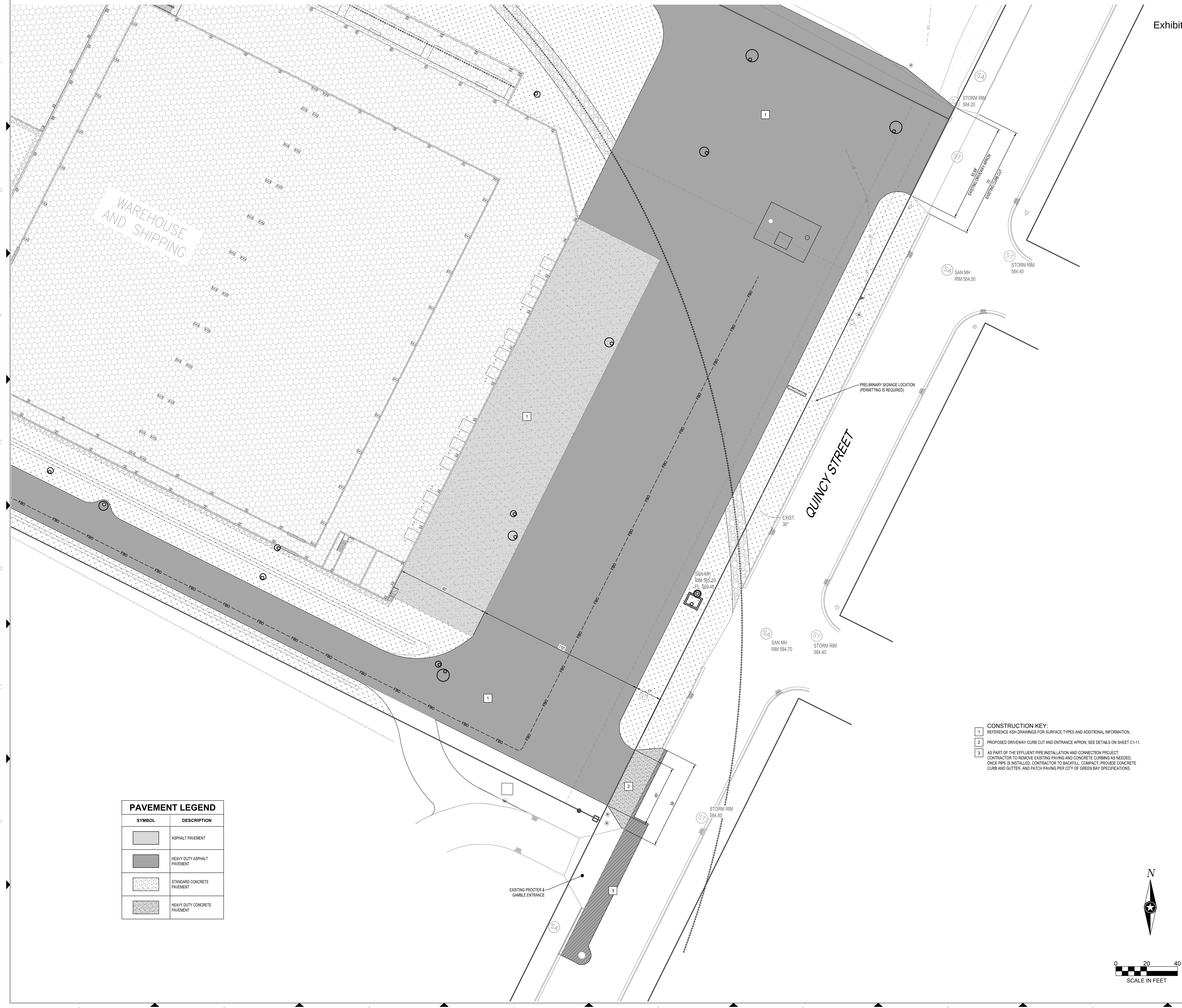
PROPOSED OVERALL SITE PLAN

PROJECT	DRAWING NUMBER	PAGE	REV.
10-1119B	100-E-1020		B
DATE	ISS. PROJ. #	ISS. DWG. #	
18-22105	C0-10-AD		

CLIENT NUMBER





[illegible]

CERTIFIED FOR CONSTRUCTION
REV.: DATE:

APPROVAL

SIGNATURE	DATE
-----------	------

DESIGNED:	DATE:
DRAWN: TMK	DATE: 11/05/19

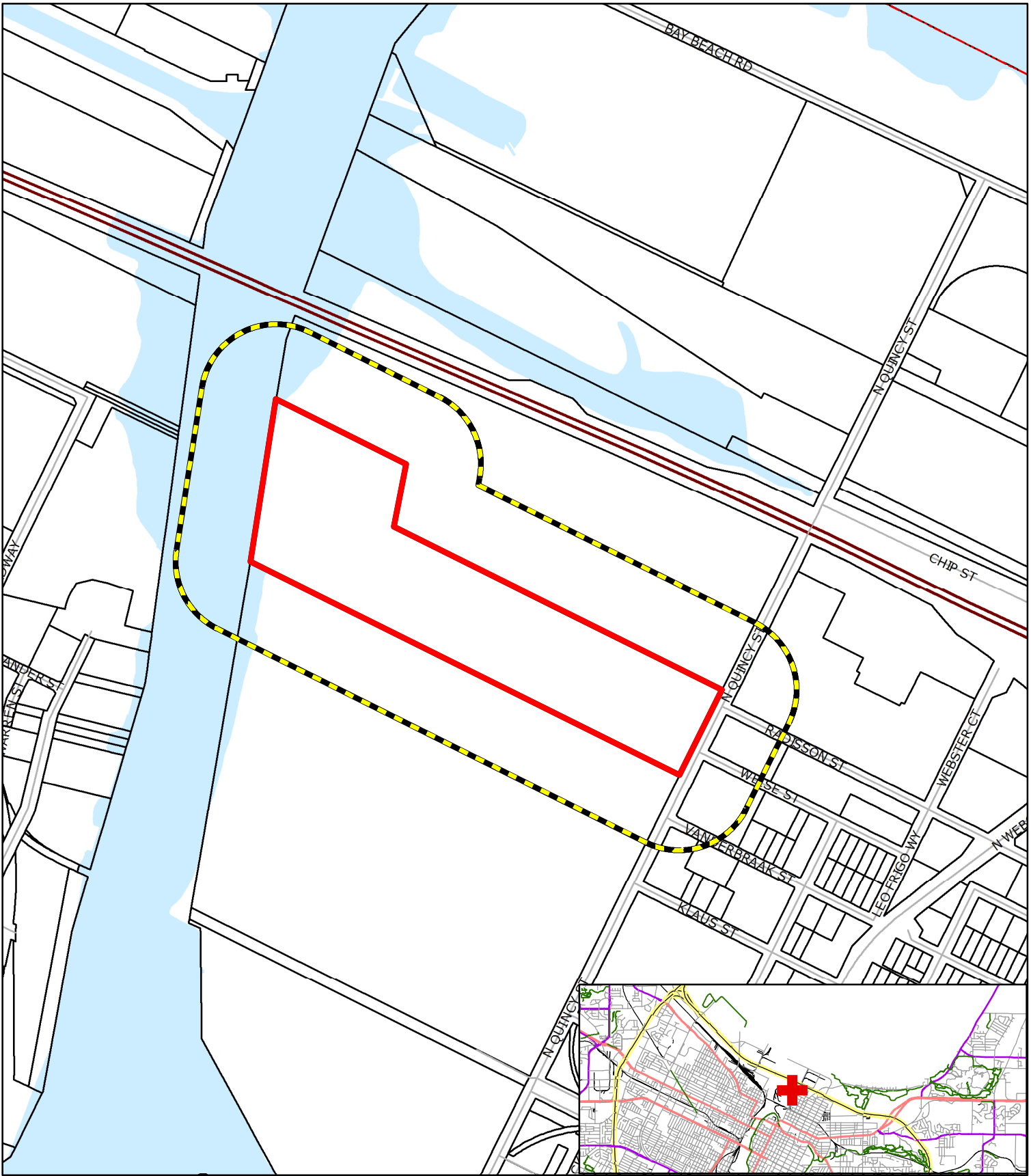



Green Bay Packaging Inc.
PROJECT WOLFPACK
DEPT. 100 - CIVIL

ADMINISTRATION BUILDING PROPOSED SITE PLAN

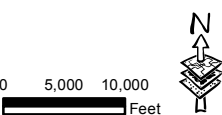
PROJECT		DRAWING NUMBER		PAGE	REV.
10-1119B		100-E-1029			B
ISSUED FOR	ISSUED BY	ISSUED DATE	ISSUED TIME	ISSUED BY	ISSUED DATE
18-22105	C2-11-AD				

CLIENT NUMBER



Zoning Petition (ZP 20-16)
Proposed Planned Unit Development (PUD) - Amendment
1601 North Quincy Street

 Subject Area
 400' Property Owner Notice



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Map prepared by PN



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

June 2, 2020

PREPARED BY

AGENDA ITEM # X.4

General Ordinance 13-20

An ordinance creating Section 33.08(7)(i), Green Bay Municipal Code, relating to online ordering and curbside pickup of alcohol beverages.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. DRAFT GO 13-20 - Create 33.08(7)(i) Click and Collect

GENERAL ORDINANCE NO. 13-20

**AN ORDINANCE
CREATING SECTION 33.08(7)(i),
GREEN BAY MUNICIPAL CODE,
RELATING TO ONLINE ORDERING AND
CURBSIDE PICKUP OF ALCOHOL BEVERAGES**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 33.08(7)(i), Green Bay Municipal Code, is hereby created to read:

(i) Online Ordering and Curbside Pickup of Alcohol Beverages.

- 1. No establishment shall allow the online purchase of alcohol beverages and curbside delivery of such purchases (hereinafter, "Click and Collect") without first submitting a request to the City Clerk to amend its liquor license premises description to include that portion of the establishment's parking lot that will allow purchasers to park their vehicles for purposes of picking up their online orders. This request must be approved by the Common Council, upon recommendation of the Protection and Policy Committee.**
 - a. The licensed establishment shall file a detailed operation plan with its amendment request that clearly details how its "Click and Collect" operation will function. The operation plan shall include the licensee's protocol for assuring that underage persons and intoxicated persons do not pick up alcohol via the "Click and Collect" program.**
 - b. If the licensee fails to provide a detailed operation plan with its amendment request, the City Clerk shall not forward the request to the Protection and Policy Committee for consideration.**
- 2. No establishment holding an alcohol beverage license shall allow online purchase and pick-up of alcohol beverages unless the sale is consummated on the licensed premises.**
 - a. Payment for the purchase must be completed on-premises and may not be completed until the purchaser is at the licensed premises and has presented a valid photo**

- identification that has been verified by a licensed operator employed by the establishment.
- b. The licensed operator must verify that the person picking up the “Click and Collect” order is the same person who placed the order and is present in the vehicle into which the order is loaded.
 - c. The sale and delivery of “Click and Collect” purchases shall be made only by a licensed operator.
 - d. No alcohol sales are permitted if the purchaser fails to present valid photo identification.
 - e. The “Click and Collect” system must allow the purchase of alcohol to be denied without affecting the remainder of the purchase.
3. The establishment must capture and retain an image of the vehicle into which each “Click and Collect” order is loaded for thirty (30) days.
4. For each “Click and Collect” transaction, the establishment must record and retain the following information for thirty (30) days:
- a. The name of the purchaser.
 - b. The type of identification card presented and the number and expiration date of that identification card.
 - c. The purchaser’s date of birth.
 - d. The license plate of the vehicle into which the order is loaded.
5. Pick-up of “Click and Collect” orders shall be prohibited between the hours of 12:00 A.M. and 6:00 A.M. for a premises holding a Class “B” (Beer) or “Class B” (Liquor) license. For premises holding a Class “A” (Beer) license or “Class A” (Liquor) license, pick-up of fermented malt beverages shall be prohibited between the hours of 12:00 A.M. and 8:00 A.M., and pick-up of intoxicating liquor shall be prohibited between the hours of 9:00 P.M. and 8:00 A.M.
6. If the “Click and Collect” purchaser is in the vehicle but is not the driver of the vehicle into which the order is loaded, the licensed operator must verify that the driver is 21 years of age or older through valid photo identification stating the driver’s date of birth.

7. The licensed operator shall report to his or her manager any purchaser who shows signs of alcohol consumption, and, in conjunction with the manager, shall assess sobriety for purposes of approving or denying the sale.
8. The pick-up area for "Click and Collect" purchases shall be clearly defined with visible markings, signs, and/or barriers.
9. No events other than the delivery of "Click and Collect" orders shall be allowed on the expanded premises.
10. Penalty. Any licensee or person who violates any provision of this subsection shall be subject to a forfeiture of not less than \$250.00, nor more than \$1,000.00, plus court costs and fees.

SECTION 3. All ordinances, or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 4. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2020.

APPROVED:

Mayor

ATTEST:

Clerk

ljm

5/19/2020