



AGENDA OF THE FINANCE COMMITTEE

TUESDAY, OCTOBER 13, 2020, 4:30 PM

Virtual Meeting. Public may join via Zoom.

Immediately following Personnel

A. Zoom Meeting Information.

- I. This item contains documents which provide call in information and instructions for the Zoom Meeting.

B. Roll Call.

- I. Members: Ald. Barbara Dorff, Ald. Veronica Corpus-Dax, Ald. Bill Galvin & Ald. Brian Johnson.

C. Approval of the Agenda.

D. Approval of Minutes.

- I. Approval of the Finance Committee minutes from the September 29, 2020 meeting.

E. Regular Business.

- I. Review the City of Green Bay's 10-33 program inventory.
2. Request for approval to purchase a TEAMS Video Integration System for Green Bay Fire Department for a sum of \$142,959.09 off of the University of Wisconsin System state contract using CARES Route to Recovery grant.
3. Request for approval to purchase a TEAMS Video Integration System for Green Bay Police Department for a sum of \$124,102.80 off of the University of Wisconsin System state contract using CARES Route to Recovery grant.

4. Request for approval to purchase wireless network equipment for city buildings for a sum of \$146,600.74 off of the University of Wisconsin System state contract using CARES Route to Recovery grant.
5. Request to approve a contract with WISCNet for redundant internet connection to St. Norbert college for a one time cost of \$54,219, with an annual maintenance cost of \$4,356 using CARES Route to Recovery grant. Sole Source Attached.
6. Request for approval to award a 3 year contract with two additional 1-year options for Financial Audit Services to Bakertilly, the highest scoring proposer to RFP #3268 for a 5 year total of \$280,300 for the City portion of the contract. Metro Transit and Water Utility will also consider Bakertilly for their audit services.
7. Resolution authorizing 2020 transfer of \$17,081.60 from Contingency to Fire New Equipment account related to replacement tornado siren on Lombardi at Lambeau approved at Common Council meeting on 8/18/2020.
8. Resolution authorizing 2020 transfer of \$4,542.70 from Contingency to Tax adjustment and Accounts Payable accounts related to payment of 2018 Omitted real estate property tax bill for 2884 Sussex Road approved at Common Council meeting on 1/14/2020.

F. Informational.

1. 2020 Contingency Account \$93,322.00.
2. The next Finance Committee meeting will be held on Monday November 2, 2020 at 3:00 PM.

G. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Finance Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.

Virtual Meeting Instructions



Finance Committee

Zoom Meeting Information

Join Zoom Meeting

<https://us02web.zoom.us/j/82842638158?pwd=eFZJaU1hTzdrbUNXU0kyWVplQTlwUT09>

Meeting ID: 828 4263 8158

Passcode: 009319

One tap mobile

+19292056099,,82842638158#,,,,,0#,,009319# US (New York)

+13017158592,,82842638158#,,,,,0#,,009319# US (Germantown)

Dial by your location

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 828 4263 8158

Passcode: 009319

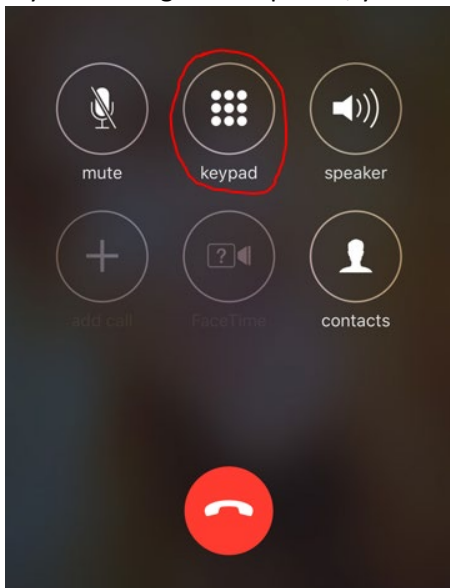
Find your local number: <https://us02web.zoom.us/j/82842638158?pwd=eFZJaU1hTzdrbUNXU0kyWVplQTlwUT09>

Additional Information

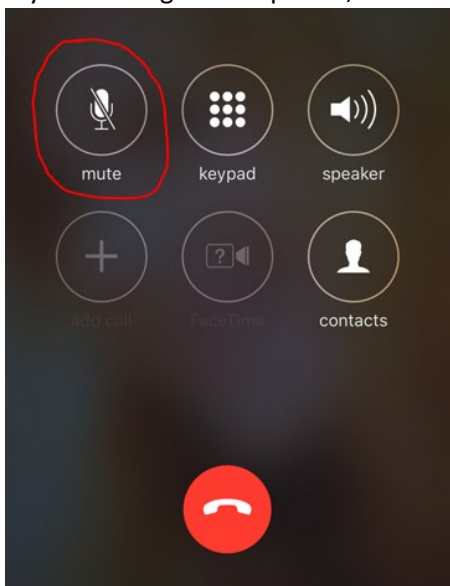
1. Wisconsin Open Meetings Law still applies
 - a. Persons interested in speaking to an item must give their name and address
 - b. Committee/Commission/Board members will still follow *Roberts Rules of Order*
2. All zoom meetings will have a password in the instructions. Please enter when prompted.
3. Please log into the Zoom meeting 10 minutes before the meeting starts to ensure proper technology is working.
 - a. If you are a Board Member, please log into [CivicClerk](#) with a computer, laptop, or tablet device.
4. Once you are in the meeting please mute yourselves.
 - a. You may unmute yourself when you are called upon to speak.
5. Waiting room
 - a. When you call in, all callers/participants will be placed in a “waiting room.”
 - b. Persons on the agenda will be admitted to the meeting, and then once the item is concluded, the host will permanently mute you from the meeting (you can still hear the meeting).
6. Using Zoom with a tablet or computer
 - a. Tablet—you will be asked to sign in. Download the app either with the Apple Store or the Play Store
 - b. Computer—you will be asked to sign in. You may download the app or click on the link to open Zoom in your browser.
7. Registering
 - a. The host may ask you to register for the meeting. A registration link will be sent to you along with the invite. You’ll receive another email confirming that you’re registered for the meeting.
 - b. If you’re using a phone, your registration will still be tied to an email.
8. Raising your hand
 - a. Committee members—you can either use CivicClerk and request to speak or you can “raise your hand” in the zoom meeting (you’d need to use a computer or tablet) to let the host know you’d like to speak. You can also un-mute yourselves and start speaking.
 - b. Persons on the agenda—you can “raise your hand” but you’d need to use a computer. You will be allowed to speak, per Wisconsin Open Meetings Rules, once the committee has “opened the floor for interested parties to speak.” Once the committee is finished with your agenda item, the host will mute you permanently, unless the committee opens the floor again.
9. What devices should I use?
 - a. Smart phone (please see more detailed instructions on page 3)
 - b. Land line
 - c. Tablet—well in advance of the meeting, please download the Zoom Meeting app before you join a meeting by using either the Apple Store or the Play Store. You will be asked to input your name, thus identifying you for the meeting. You’ll also be asked to verify your email.
 - d. Computer—well in advance of the meeting, please download the Zoom Meeting app, but you can also click on a link to open the Zoom Meeting in your browser. You will be asked to input your name, thus identifying you for the meeting.
 - e. For tablet and computer users—if you download the app you will be asked to verify your email.
10. Zoom etiquette
 - a. Muting yourselves when you’re not talking will prevent your background noise from interfering with others’ ability to listen to and participate in the meeting.
 - b. If you’re using a telephone, please identify yourself with your phone number and name before you speak. Zoom meeting hosts can see only your telephone number and will ask you to identify yourselves.
11. Closed session
 - a. Persons in the Zoom meeting will be put into a waiting room while the committee meets in Closed Session. Participants will be admitted back into the Zoom meeting once the committee reconvenes in Open Session.
 - b. Persons watching live on YouTube will see a gray screen with the City logo during closed session.
12. Persons interested in attending anonymously or listening to the meeting may call in by dialing *67 followed by the phone number above.

Calling into the Zoom meeting using a smartphone

1. Dial the phone number listed at the beginning of this document.
2. When prompted, enter the Meeting ID number followed by #
 - a. If you're using a smartphone, you can access the keypad by clicking "Keypad" on your screen



3. Once you are in the meeting, notify the meeting host that you are in and state your name.
4. If you do not need to talk, please make sure your phone is on **Mute**
 - a. If you're using a smartphone, look at your screen and click the Mute button



- b. If you're using a computer, you should see a Mute button in the Zoom application





Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

October 13, 2020

PREPARED BY

AGENDA ITEM # E.I

Review the City of Green Bay's I0-33 program inventory.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. I033 Inventory

ITEM NAME	QTY	UNIT COST	TOTAL VALUE	SN	SHIP DATE
HELMETLIGHTBK,SPEC	14	\$198.94	\$2,785.16		Sep 14, 2020
LIGHT,HEAD,UTILITY	31	\$100.99	\$3,130.69		Sep 14, 2020
UNMANNED VEHICLE,GROUND	1	\$53,375.13	\$53,375.13	00294	Aug 27, 2020
HEADSET-MICROPHONE	30	\$2,875.00	\$86,250.00	NULL	Feb 24, 2020
TRUCK,VAN	1	\$124,607.00	\$124,607.00	V-10059EDGG	Jan 30, 2020
SIGHT,INFINITY	25	\$687.00	\$17,175.00	NULL	Jan 23, 2020
DIVER'S SUIT	10	\$1,099.50	\$10,995.00	NULL	Jan 23, 2020
DIVER'S SUIT	10	\$1,122.75	\$11,227.50	NULL	Jan 23, 2020
CAMERA SYSTEM,DIGITAL	1	\$17,254.00	\$17,254.00	NULL	Jan 23, 2020
HYDRATION SYSTEM	21	\$72.09	\$1,513.89	NULL	Jan 22, 2020
VEST,REL,BA,XL,WDL	27	\$298.00	\$8,046.00	NULL	Jan 8, 2020
PACKBOT 510 WITH FASTAC REMOTELY CONTROLLED VEHICLE	1	\$77,000.00	\$77,000.00	26022008A	Dec 12, 2019
SIGHT,REFLEX	1	\$321.00	\$321.00	1368195	Oct 9, 2019
SIGHT,REFLEX	1	\$321.00	\$321.00	1382236	Oct 9, 2019
SIGHT,REFLEX	1	\$321.00	\$321.00	520856	Oct 9, 2019
SIGHT,REFLEX	1	\$321.00	\$321.00	K2219985	Oct 9, 2019
TELESCOPE,ARTICULATED	30	\$1,657.00	\$49,710.00	SEECOMMENT	Oct 4, 2019
TRUCK,LIFT,FORK	1	\$16,500.00	\$16,500.00	A814V02878U	Sep 24, 2019
SIGHT,REFLEX	6	\$321.00	\$1,926.00	1367655	Aug 20, 2019
SIGHT,REFLEX	3	\$446.00	\$1,338.00	K2760519	Aug 20, 2019
SIGHT,REFLEX	10	\$446.00	\$4,460.00	SEECOMMENT	Aug 8, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	0173D	Jul 31, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	20813	Jul 31, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	20444	Jul 31, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	20617	Jul 31, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	20750	Jul 31, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	20863	Jul 31, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	21470	Jul 31, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	21978	Jul 31, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	23344	Jul 31, 2019
SIGHT,NIGHT VISION SNIPERSCOPE	1	\$8,795.00	\$8,795.00	23640	Jul 31, 2019
UNMANNED VEHICLE,GROUND	1	\$10,000.00	\$10,000.00	1426	Jul 24, 2019
RANGE FINDER-TARGET DESIGNATOR,LASER	2	\$73,929.00	\$147,858.00	120088120092	Jul 11, 2019
ADAPTER RAIL,WEAPON MOUNTED,M4	75	\$81.18	\$6,088.50	NULL	Jul 2, 2019
VIEWER,NIGHT VISION	8	\$19,038.32	\$152,306.56	NULL	Mar 13, 2019
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	11535	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	12961	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	13053	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	13055	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	13116	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	31719	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	32543	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	32749	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	32794	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	32819	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	32934	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	32939	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	32962	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	33183	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	33476	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	33537	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	33587	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	36365B	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	36394B	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	36553B	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	36555B	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	77755	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	78112	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	7995	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	87588	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	88596	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	88746	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	90117	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	90129	Nov 20, 2017
NIGHT VISION GOGGLE	1	\$3,578.00	\$3,578.00	90131	Nov 20, 2017
ILLUMINATOR,INTEGRATED,SMALL ARMS	47	\$870.00	\$40,890.00	NULL	Nov 14, 2017
TELESCOPE,NON-INVERTING INFRARED	1	\$1,594.17	\$1,594.17	34323	Jan 19, 2017
TELESCOPE,NON-INVERTING INFRARED	1	\$1,594.17	\$1,594.17	34348	Jan 19, 2017
TELESCOPE,NON-INVERTING INFRARED	1	\$1,594.17	\$1,594.17	34370	Jan 19, 2017
TELESCOPE,NON-INVERTING INFRARED	1	\$1,594.17	\$1,594.17	34380	Jan 19, 2017
TELESCOPE,NON-INVERTING INFRARED	1	\$1,594.17	\$1,594.17	34735	Jan 19, 2017
TELESCOPE,NON-INVERTING INFRARED	1	\$1,594.17	\$1,594.17	34949	Jan 19, 2017
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6313202	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6421645	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6424477	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6482747	Nov 19, 2014

2 will be sent back

RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6531810	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7031047	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357397	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357398	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357401	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357560	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357594	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357681	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7375461	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7394271	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7455859	Nov 19, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	10581410	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	1901244	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	4416523	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6294883	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6313852	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6375124	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6376982	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6380244	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6381249	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6382830	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6383992	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6384000	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6386100	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6390316	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6393805	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6393842	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	6531813	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7050587	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7229818	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7244659	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357394	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357395	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357457	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357468	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357629	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357633	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357652	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7357697	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7398126	Nov 18, 2014
RIFLE,5.56 MILLIMETER	1	\$749.00	\$749.00	7455839	Nov 18, 2014
SCOOTER,UNDERWATER,DIVERS	1	\$5,000.00	\$5,000.00	NA	Dec 25, 2010
SCOOTER,UNDERWATER,DIVERS	1	\$5,000.00	\$5,000.00	NA	Dec 25, 2010
SCOOTER,UNDERWATER,DIVERS	1	\$5,000.00	\$5,000.00	NA	Dec 25, 2010
SCOOTER,UNDERWATER,DIVERS	1	\$5,000.00	\$5,000.00	NA	Dec 25, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	025880	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	026893	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	051293	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	056917	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	059120	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	228560	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	229472	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	234274	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4033138	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4045751	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4047227	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4278629	Aug 31, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	051003	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	068379	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	265740	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	306382	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	316519	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4012646	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4023317	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4038777	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4041942	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4042531	Aug 30, 2010
RIFLE,5.56 MILLIMETER	1	\$120.00	\$120.00	4255452	Aug 30, 2010
RIFLE,7.62 MILLIMETER	1	\$138.00	\$138.00	1038191	Nov 17, 2006
RIFLE,7.62 MILLIMETER	1	\$138.00	\$138.00	1243683	Nov 17, 2006
RIFLE,7.62 MILLIMETER	1	\$138.00	\$138.00	855711	Nov 17, 2006
RIFLE,7.62 MILLIMETER	1	\$138.00	\$138.00	857636	Nov 17, 2006
RIFLE,7.62 MILLIMETER	1	\$138.00	\$138.00	861413	Nov 17, 2006
RIFLE,5.56 MILLIMETER	1	\$499.00	\$499.00	5438284	Apr 30, 1996
RIFLE,5.56 MILLIMETER	1	\$499.00	\$499.00	5439375	Apr 30, 1996
RIFLE,5.56 MILLIMETER	1	\$499.00	\$499.00	5440555	Apr 30, 1996



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

October 13, 2020

PREPARED BY

Calvin Winters

AGENDA ITEM # E.2

Request for approval to purchase a TEAMS Video Integration System for Green Bay Fire Department for a sum of \$142,959.09 off of the University of Wisconsin System state contract using CARES Route to Recovery grant.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Fire Teams Integration V5 10-8-20

Teams Integration for Fire Department

City of Green Bay

Mike Hronek

IT Director

mikehr@greenbaywi.gov

(920) 448-3033

Project Pricing according to University of Wisconsin - Madison
State Contract 17-5174 and reflects a 1% local preference
discount on product and labor



Our Mission:

To provide world-class technology solutions with an unwavering commitment to our Customers, Vendor Partners and Employees while providing an environment that encourages profitable growth, learning and fun!

Site Address:

City of Green Bay
501 S. Washington St.

Green Bay WI 54301

Billing Address:

City of Green Bay
100 N Jefferson St

Green Bay WI 54301

Camera Corner Connecting Point

529 N. Monroe
Green Bay, WI 54301

Website: www.cccp.com

Project #: 2934
Modified Date: 10/08/2020
Revision: 5

Project Description:

Upgrade AV Technology at Area GBMFD stations to replace aging Cisco H.323 equipment with systems compatible with USB Conferencing running on a Windows PC (Teams primarily)

Specific Requirements:

Station One:

- New dual 86" LED HDTV displays with 22" local confidence monitors
- Instructor Station to house equipment
- Instructor and Audience view Cameras
- AV Connections for Room PC, Guest Laptop, CATV Tuner
- Ability to record audio and video of meetings, presentations and trainings
- Table-Top touchpanel for system control
- integrated VoIP speakerphone function in room
- 4 new ceiling microphones
- 4 new ceiling speakers
- Installation, testing, commissioning, training

Chief's Conference Room:

- Relocate display and mount from Station One Training room to Chief's conference room
- Relocate Logitech Rally conference system to Chief's Conference room and connect
- Installation, testing, commissioning, training

Station Two:

- New 75" LED HDTV Display
- USB Webcam to view instructor OR audience
- AV Connection for Room PC and Guest laptop (Auto-switching)
- 4 new ceiling microphones
- 6 new ceiling speakers
- small rolling rack to house AV Equipment
- Installation, testing, commissioning, training

Station Three:

- New 65" LED HDTV Display
- USB Soundbar for Display
- Provide small rack assembly for mounting PC and Power strip
- Install new equipment on existing AV Cart
- Testing, commissioning, training

Station Four:

- New 75" LED HDTV Display
- USB Webcam to view instructor OR audience
- AV Connection for Room PC and Guest laptop (Auto-switching)
- 4 new ceiling microphones
- 6 new ceiling speakers
- small rolling rack to house AV Equipment
- Installation, testing, commissioning, training

Station Five:

New 75" LED HDTV Display
Instructor View - USB PTZ Webcam
Audience View - USB PTZ Webcam
AV Connection for Room PC and Guest laptop (Auto-switching)
3 new ceiling microphones
4 new ceiling speakers
small rolling rack to house AV Equipment
Installation, testing, commissioning, training

Station Six:

Provide a 65" LED HDTV Display on a mobile cart
Provide USB Soundbar
Installation, testing, commissioning, training

Station Seven:

Provide new 65" LED HDTV Display on existing shelf
provide USB Soundbar for Display
Installation, testing, commissioning, training

Station Eight:

Provide 65" LED HDTV display to mount on existing mobile cart
Provide USB Soundbar for display
Provide small rack assembly for mounting PC and Power Strip
Installation, testing, commissioning, training.

Station Nine:

New 75" LED HDTV Display
USB Webcam to view instructor OR audience
AV Connection for Room PC and Guest laptop (Auto-switching)
5 new ceiling microphones
6 new ceiling speakers
small rolling rack to house AV Equipment
Installation, testing, commissioning, training

Unassigned

Quantity	Description	Unit Price	Price
1	_Miscellaneous Miscellaneous Parts & Materials		
16	CCCP /AVDESIGN System Design and Engineering Labor		
16	CCCP /AVPM Project Management		
1	CCCP /AVShipping Ground Shipping and Handling Estimate		
12	CCCP /AVTRAINING System Training		
8	CCCP /COMMISSIONING System Commissioning Labor		
12	CCCP /ITPINSTALL Project-Based Installation Labor		
Equipment:			\$5,460.15
Labor:			\$7,800.00
Unassigned Total			\$13,260.15

Quantity	Description	Unit Price	Price
1	Cables To Go 27005 USB 2.0 A to Mini-B Cable (6.6ft)		
2	Cables To Go 28103 3m USB 2.0 A/B Cable - Black (9.8ft)		
2	Cables To Go 28104 5m USB 2.0 A/B Cable - Black (16.4ft)		
2	Cables To Go 52107 2M USB 2.0 A MALE TO A FEMALE EXTENSION CABLE - BLACK (6.6FT)		
1	CCCP /ALLOWANCE Product Allowance - Surface mounted raceway		
12	CCCP /AVPROGRAMMING Audio / Visual System Programming Labor		
4	CCCP /AVPROGRAMMING-4HR Audio / Visual System Programming Labor, 4 Hours		
4	CCCP AT8X8SC-2224 One Piece RJ45 crimp connector for Cat6 cable		
50	CCCP CBL-22/1 Mic/Line audio cable. 22AWG shielded twisted pair with ground wire.		
300	CCCP CBL-22/1-P Mic/Line audio cable. 22AWG shielded twisted pair with ground wire. Plenum Rated		
150	CCCP CBL-CAT6-P CAT. 6 Plenum		
140	CCCP CBL-SPK-14-P 2 Cond 14 Unshielded Raw Cable, Plenum, Per Foot		
2	Chief CSMP9X12 Component Storage Panel, Interface		
1	Chief K1C22HB Kontour K1C Dynamic Column Mount, Dual Monitor Array		

- 2 Chief PAC115**
TOGGLER ACCESSORY 1/4-20
- 2 Chief XTM1U**
Extra Large Tilt Mount Assembly
- 4 Earthworks IM6-W**
Installation Series low profile Gooseneck Microphone, 6", white
- 265 Extron *CBL-XTP-P**
Shielded Digital Twisted Pair Cable for XTP & DTP products -
Plenum, Per Foot
- 2 Extron DPM-HDF/0.5 4K PLUS**
DisplayPort Male to HDMI Female Active Adapter Cable – 6"
- 1 Extron DTP CrossPoint 86 4K IPCP SA**
8x6 Seamless 4K Scaling Presentation Matrix Switcher
- 2 Extron DTP HDMI 4K 230 Rx**
HDMI Twisted Pair Receiver - 230 feet (70 m)
- 2 Extron DTP HDMI 4K 230 Tx**
HDMI Twisted Pair Transmitter - 230 feet (70 m)
- 2 Extron HDMI Ultra/1.5**
4K Premium High Speed HDMI Ultra-Flexible Cable - 1.5' (45 cm)
- 3 Extron HDMI Ultra/12**
4K Premium High Speed HDMI Ultra-Flexible Cable - 12' (3.6 m)
- 8 Extron HDMI Ultra/6**
4K Premium High Speed HDMI Ultra-Flexible Cable - 6' (1.8 m)
- 1 Extron IR EMITTER**
IR Emitter Kit: With Shield
- 4 Extron MBU 125**
1/4 & 1/2 Rack Width, Under-Desk Mount Kit for Two-Piece
Enclosure
- 2 Extron PS 1215 C**
12V, 1.5A, Power Supply on Captive Screw
- 1 Extron SMP 351**
H.264 Streaming Media Processor
- 1 Extron TLP Pro 1025T Black**
10" Tabletop TouchLink Pro Touchpanel - Black
- 8 Extron XTP DTP 24 Plug - Each**
XTP DTP 24 Plug, EACH

- 2 Extron ZIPCLIP200**
Mounting Kit for 1/8 and 1/4 Rack Width Products
- 2 Extron ZIPCLIP200 - Single**
Mounting Kit for 1/8 and 1/4 Rack Width - Each
- 1 Generic CABLE TUNER**
[OFE] - Cable box
- 1 Generic Desktop PC**
[OFE] - Existing computer
- 1 Generic LAPTOP**
[OFE]
- 1 HP JL261A#ABA**
HP Aruba 2930F 24G PoE+ 4SFP Switch - 24 Network, 4 Uplink - Manageable - Twisted Pair, Optical Fiber - Modular - 3 Layer Supported - 1U High - Rack-mountable, Desktop - Lifetime Limited Warranty
- 2 LG 86UT640S0UA**
86" Class UHD Commercial TV with Essential Smart Function
- 50 Liberty Cable Cable Sleaving**
Tech Flex Expandable Sleaving 3/4 Inch ID - black
- 2 Liberty Cable CBL-RS232-MF**
Bare Wire - DB9F/DB9M Plenum 10' Cable Assembly
- 1 Liberty Cable DL-ARDA**
DIGITALINX SECURE ADAPTER RING
- 2 Liberty Cable Z100AY6FT**
3.5mm Stereo to Dual RCA Audio Cable,6'
- 1 Logitech MK520**
Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF Mouse - Laser - Scroll Wheel (PC) AND MOUSE
- 5 Middle Atlantic EB1**
1SP FLANGED ECONO BLANK
- 1 Middle Atlantic HP**
100PC 10-32 RACK SCREWS W
- 1 Middle Atlantic LBP-1A**
10 PACK L LACER BAR
- 1 Middle Atlantic PDS-1620R-NS**
16OUT 20A 3STGSEQ NO SRG

- 1 Middle Atlantic U2**
2SP RACKSHELF 14.75DP
- 1 Middle Atlantic UFA-8-F1**
1SP SHF 8"D W/1U FA,BPC
- 4 Neutrik NC3FX**
3 Pin Female XLR Connector
- 4 Panduit CJ688TGV**
Mini-Com Cat 6 8 position 8 wire, universal TG style module, Violet
- 1 Panduit CPP24WBL**
24 Port modular patch panel supplied with six factory installed CFFP4 type front removable snap-in faceplate
- 2 Planar PCT2235**
22" 16:9 MULTI-TOUCH LCD MONITOR
- 4 QSC AD-C6T-LP**
6.5" Two-way low-profile ceiling speaker, 70/100v transformer, white. Priced individually but must be purchased in pairs.
- 1 QSC CORE 110f**
Unified Core with 24 local audio I/O channels, 128x128 network I/O channels, dual LAN ports, POTS and VoIP telephony, 16x16 GPIO, 16 next-generation AEC processors, 1RU.
- 1 QSC I/O-USB Bridge**
Q-Sys Poe Bridging Endpoint For AV-to-USB Bridging
- 2 QSC PTZ-20x60**
Q-SYS PoE camera for AV-to-USB Bridging 20x Optical Zoom 60° horizontal field of view. For medium to large conference rooms. Includes Lan, 3G-SDI and HDMI; includes a PTZ-WMB1 (Wall Mount Bracket)
- 1 QSC SL-QSE-110-P**
Q-SYS Core 110 Scripting Engine Software License, Perpetual
- 1 QSC SL-QUID-110-P**
Q-SYS Core 110 UCI Deployment Software License, Perpetual
- 1 QSC SPA2-60**
SPA series low-Z power amplifier, 60 watt
- 2 RDL TX-J2**
Unbalanced Input Transformer - Unbalanced Stereo Inputs To Summed Balanced Mono Output
- 1 Spectrum Industries 68021MZD**
1 - Triple worksurface, misted zephyr laminate & black edge
1 - Equipment Rack in dark gray metal

2 - Wall Filler Panels in dark gray metal
1 - End leg in dark gray metal
CUSTOM LAMINATE TBD LATER

3 Tripp Lite N201-001-PU

1 Feet Cat6 Gigabit Snagless Molded Patch Cable (RJ45 M/M) - Purple

7 Tripp Lite N201-007-PU

CAT6 Patch Cable, 7'

2 Tripp Lite N201-014-PU

CAT6 Patch Cable, 14'

1 Tripp-Lite DRS-1215

14-outlet, 15-ft cord, rack mount Economy Surge Suppressor

1 Vaddio 535-2000-296

Off-Set Drop Down Mount for Vaddio ClearVIEW HD-20, HD-19 and HD-18

Equipment:

\$44,555.96

Labor:

\$7,157.15

Station One Total

\$51,713.11

Station One: Chief's Conference Room

Quantity	Description	Unit Price	Price
2	Chief CSMP9X12 Component Storage Panel, Interface		
1	Chief FCA800 Fusion 8" Above/Below Shelf for Large Displays (37" - 70")		
1	Chief LTM1U Large, Height Adjustable, Tilt Mount		
1	Logitech 939-001644 [OFE] - LOGITECH RALLY MOUNTING KIT		
1	Logitech Display Hub [OFE] - Display Hub included with 960-001225 Rally Kit		
1	Logitech Logitech Rally Camera [OFE] - Premium PTZ camera with Ultra-HD imaging system and automatic camera control		
1	Logitech Rally Mic Pod [OFE] - Rally Mic Pod included with 960-001225 Rally Kit		
1	Logitech Rally Speaker [OFE] - Rally Speaker included with 960-001225 Rally Kit		
1	Logitech Table Hub [OFE] - Table Hub included with 960-001225 Rally Kit		
1	Samsung BET55-H [OFE] - 55" BET-H Series Crystal UHD 4K Pro TV		

Equipment:	\$309.00
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Labor:	\$525.00
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Station One: Chief's Conference Room Total	\$834.00
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Quantity	Description	Unit Price	Price
1	ATEN UE3315 USB 3.1 Gen1 Extender Cable, 15m (49.21')		
1	Aver CAM540 4K Conference Camera with auto framing, RS-232 control, and USB-C output		
1	Cables To Go 27005 USB 2.0 A to Mini-B Cable (6.6ft)		
2	Cables To Go 52107 2M USB 2.0 A MALE TO A FEMALE EXTENSION CABLE - BLACK (6.6FT)		
4	CCCP CBL-22/1 Mic/Line audio cable. 22AWG shielded twisted pair with ground wire.		
215	CCCP CBL-22/1-P Mic/Line audio cable. 22AWG shielded twisted pair with ground wire. Plenum Rated		
2	CCCP CBL-PWR-16 2 Cond 16 Unshielded Raw Cable, Non-Plenum, Per Foot		
50	CCCP CBL-PWR-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
125	CCCP CBL-SPK-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
1	Chief PAC115 TOGGLER ACCESSORY 1/4-20		
1	Chief XTM1U Extra Large Tilt Mount Assembly		
4	Earthworks IM6-W Installation Series low profile Gooseneck Microphone, 6", white		
50	Extron *CBL-XTP-P Shielded Digital Twisted Pair Cable for XTP & DTP products - Plenum, Per Foot		
1	Extron CSM 6 Captive Screw to Mini Stereo Adapter Cable: Five Pole 3.5 mm Captive Screw to Mini Stereo Female - 6" (15 cm)		

- 1 Extron DMP 64 Plus**
6x4 ProDSP Digital Matrix Processor
- 1 Extron DPM-HDF/0.5 4K PLUS**
DisplayPort Male to HDMI Female Active Adapter Cable – 6"
- 1 Extron DTP HDMI 4K 230 Rx**
HDMI Twisted Pair Receiver - 230 feet (70 m)
- 1 Extron DTP HDMI 4K 230 Tx**
HDMI Twisted Pair Transmitter - 230 feet (70 m)
- 1 Extron HDMI Ultra/12**
4K Premium High Speed HDMI Ultra-Flexible Cable - 12' (3.6 m)
- 1 Extron HDMI Ultra/15**
4K High Speed HDMI Ultra-Flexible Cable - 15' (4.5 m)
- 3 Extron HDMI Ultra/3**
4K Premium High Speed HDMI Ultra-Flexible Cable - 3' (90 cm)
- 1 Extron IN1604 HD**
Four Input HDCP-Compliant Scaler
- 1 Extron MBU 125**
1/4 & 1/2 Rack Width, Under-Desk Mount Kit for Two-Piece Enclosure
- 1 Extron MVGA-A M-M/12**
VGA Micro HR with Audio Cable: 15-pin HD Male to Male Low-Profile Molded + 3.5mm Stereo Mini Plug Male to Male - 12' (3.6 m)
- 1 Extron PS 1242**
12V, 4.2A Power Supply featuring ZipClip, 3 Captive Screw terminals
- 2 Extron RSU 129**
1U 9.5" Deep Universal Rack Shelf Kit
- 1 Extron VCM 200 D**
Volume and Mute Controller - Decorator-Style Wallplate
- 1 Extron XPA 2001-70V**
Mono 70 V Amplifier - 200 Watts
- 2 Extron XTP DTP 24 Jack Each**
Shielded RJ-45 Punch Down Jack Kit for Extron XTP DTP 24 Shielded Twisted Pair Cable
- 1 Extron ZIPCLIP200 - Single**
Mounting Kit for 1/8 and 1/4 Rack Width - Each
- 1 Generic Desktop PC**
[OFE] - Existing computer

- 1 Generic LAPTOP**
[OFE]

- 1 HP 1FH45A8#ABA**
[OFE] - E223 21.5" LED LCD Monitor - 16:9 - 5 ms - 1920 x 1080 - 250 Nit - 5,000,000:1 - Full HD - HDMI - VGA - DisplayPort - USB - 36 W - TCO Certified Edge, EPEAT Gold ELITEDISPLAY E223 VGA HDMI 5MS

- 1 LG 75UT640S0UA**
75" Digital Signage Display

- 50 Liberty Cable Cable Sleeveing**
Tech Flex Expandable Sleeveing 3/4 Inch ID - black

- 1 Liberty Cable DL-ARDA**
DIGITALINX SECURE ADAPTER RING

- 1 Liberty Cable LV1**
Arlington Industries Retrofit Style Low Voltage Single gang mounting bracket Package

- 1 Liberty Cable PC6B007BK**
CAT6 M-M Cable, Black, 7'

- 1 Liberty Cable PC6B015BK**
CAT6 M-M Cable, Black, 15'

- 1 Liberty Cable PC6B025BK**
CAT6 M-M Cable, Black, 25'

- 1 Logitech MK520**
Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF Mouse - Laser - Scroll Wheel (PC) AND MOUSE

- 1 Middle Atlantic D3**
3SP ANODIZED DRAWER

- 3 Middle Atlantic EVT1**
1SP FLANGED ECONO VENT

- 1 Middle Atlantic LBP-1A**
10 PACK L LACER BAR

- 1 Middle Atlantic MFR-1227KM**
12SP27D MOBILE F RACK KM

- 1 Middle Atlantic MFR-RRK-12**
MFR REAR RAIL KIT 12SP

- 1 Middle Atlantic U2**
2SP RACKSHELF 14.75DP

- 4 Neutrik NC3FXB**
Neutrik XLR 3 pin cable mt (f) black/gold Connector

- 6 QSC AD-C6T-LP**
6.5" Two-way low-profile ceiling speaker, 70/100v transformer, white. Priced individually but must be purchased in pairs.

- 1 Tripp-Lite DRS-1215**
14-outlet, 15-ft cord, rack mount Economy Surge Suppressor

- 1 Vaddio 535-2000-206**
Camera Mount for Vaddio HD-18/19/20 cameras. Camera is mounted to Drop Ceiling tiles.

- 1 W Box Technologies 0E-DCP2TB10P**
2.1mm DC Plug To Terminal - single

Equipment:	\$13,120.18
Labor:	\$2,334.15
Station Two Total	\$15,454.33

Quantity	Description	Unit Price	Price
2	Cables To Go 52107 2M USB 2.0 A MALE TO A FEMALE EXTENSION CABLE - BLACK (6.6FT)		
4	CCCP /AVPINSTALL Project-Based Installation Labor		
1	Extron DPM-HDF/0.5 4K PLUS DisplayPort Male to HDMI Female Active Adapter Cable – 6"		
1	LG 65UT640S0UA 65" UT640S Series UHD Commercial Signage TV		
1	Liberty Cable PC6B007BK CAT6 M-M Cable, Black, 7'		
1	Liberty Cable PC6B015BK CAT6 M-M Cable, Black, 15'		
1	Liberty Cable PC6B025BK CAT6 M-M Cable, Black, 25'		
1	Logitech MK520 Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF Mouse - Laser - Scroll Wheel (PC) AND MOUSE		
1	Middle Atlantic 5-RS16 16"CFR BOTTOM RUNNER SET		
1	Middle Atlantic CFR-8-16 8SP,CABINET FRAME RK,16D		
1	Middle Atlantic U2 2SP RACKSHELF 14.75DP		
1	Polycom Studio Polycom Studio USB Video Bar		
1	Tripp-Lite DRS-1215 14-outlet, 15-ft cord, rack mount Economy Surge Suppressor		

Equipment:	\$2,596.90
Labor:	\$1,280.95
Station Three Total	\$3,877.85

Quantity	Description	Unit Price	Price
1	ATEN UE3315 USB 3.1 Gen1 Extender Cable, 15m (49.21')		
1	Aver CAM540 4K Conference Camera with auto framing, RS-232 control, and USB-C output		
1	Cables To Go 27005 USB 2.0 A to Mini-B Cable (6.6ft)		
2	Cables To Go 52107 2M USB 2.0 A MALE TO A FEMALE EXTENSION CABLE - BLACK (6.6FT)		
4	CCCP CBL-22/1 Mic/Line audio cable. 22AWG shielded twisted pair with ground wire.		
215	CCCP CBL-22/1-P Mic/Line audio cable. 22AWG shielded twisted pair with ground wire. Plenum Rated		
2	CCCP CBL-PWR-16 2 Cond 16 Unshielded Raw Cable, Non-Plenum, Per Foot		
50	CCCP CBL-PWR-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
125	CCCP CBL-SPK-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
1	Chief PAC115 TOGGLER ACCESSORY 1/4-20		
1	Chief XTM1U Extra Large Tilt Mount Assembly		
4	Earthworks IM6-W Installation Series low profile Gooseneck Microphone, 6", white		
50	Extron *CBL-XTP-P Shielded Digital Twisted Pair Cable for XTP & DTP products - Plenum, Per Foot		
1	Extron CSM 6 Captive Screw to Mini Stereo Adapter Cable: Five Pole 3.5 mm Captive Screw to Mini Stereo Female - 6" (15 cm)		

- 1 Extron DMP 64 Plus**
6x4 ProDSP Digital Matrix Processor
- 1 Extron DPM-HDF/0.5 4K PLUS**
DisplayPort Male to HDMI Female Active Adapter Cable – 6"
- 1 Extron DTP HDMI 4K 230 Rx**
HDMI Twisted Pair Receiver - 230 feet (70 m)
- 1 Extron DTP HDMI 4K 230 Tx**
HDMI Twisted Pair Transmitter - 230 feet (70 m)
- 1 Extron HDMI Ultra/12**
4K Premium High Speed HDMI Ultra-Flexible Cable - 12' (3.6 m)
- 1 Extron HDMI Ultra/15**
4K High Speed HDMI Ultra-Flexible Cable - 15' (4.5 m)
- 3 Extron HDMI Ultra/3**
4K Premium High Speed HDMI Ultra-Flexible Cable - 3' (90 cm)
- 1 Extron IN1604 HD**
Four Input HDCP-Compliant Scaler
- 1 Extron MBU 125**
1/4 & 1/2 Rack Width, Under-Desk Mount Kit for Two-Piece Enclosure
- 1 Extron MVGA-A M-M/12**
VGA Micro HR with Audio Cable: 15-pin HD Male to Male Low-Profile Molded + 3.5mm Stereo Mini Plug Male to Male - 12' (3.6 m)
- 1 Extron PS 1242**
12V, 4.2A Power Supply featuring ZipClip, 3 Captive Screw terminals
- 2 Extron RSU 129**
1U 9.5" Deep Universal Rack Shelf Kit
- 1 Extron VCM 200 D**
Volume and Mute Controller - Decorator-Style Wallplate
- 1 Extron XPA 2001-70V**
Mono 70 V Amplifier - 200 Watts
- 2 Extron XTP DTP 24 Jack Each**
Shielded RJ-45 Punch Down Jack Kit for Extron XTP DTP 24 Shielded Twisted Pair Cable
- 1 Extron ZIPCLIP200 - Single**
Mounting Kit for 1/8 and 1/4 Rack Width - Each
- 1 Generic Desktop PC**
[OFE] - Existing computer

- 1 Generic LAPTOP**
[OFE]

- 1 HP 1FH45A8#ABA**
[OFE] - E223 21.5" LED LCD Monitor - 16:9 - 5 ms - 1920 x 1080 - 250 Nit - 5,000,000:1 - Full HD - HDMI - VGA - DisplayPort - USB - 36 W - TCO Certified Edge, EPEAT Gold ELITEDISPLAY E223 VGA HDMI 5MS

- 1 LG 75UT640S0UA**
75" Digital Signage Display

- 50 Liberty Cable Cable Sleeve**
Tech Flex Expandable Sleeve 3/4 Inch ID - black

- 1 Liberty Cable DL-ARDA**
DIGITALINX SECURE ADAPTER RING

- 1 Liberty Cable LV1**
Arlington Industries Retrofit Style Low Voltage Single gang mounting bracket Package

- 1 Liberty Cable PC6B007BK**
CAT6 M-M Cable, Black, 7'

- 1 Liberty Cable PC6B015BK**
CAT6 M-M Cable, Black, 15'

- 1 Liberty Cable PC6B025BK**
CAT6 M-M Cable, Black, 25'

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3SP ANODIZED DRAWER

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1SP FLANGED ECONO VENT

- 1 Middle Atlantic LBP-1A**
10 PACK L LACER BAR

- 1 Middle Atlantic MFR-1227KM**
12SP27D MOBILE F RACK KM

- 1 Middle Atlantic MFR-RRK-12**
MFR REAR RAIL KIT 12SP

- 1 Middle Atlantic U2**
2SP RACKSHELF 14.75DP

- 4 Neutrik NC3FXB**
Neutrik XLR 3 pin cable mt (f) black/gold Connector

- 6 QSC AD-C6T-LP**
6.5" Two-way low-profile ceiling speaker, 70/100v transformer, white. Priced individually but must be purchased in pairs.

- 1 Tripp-Lite DRS-1215**
14-outlet, 15-ft cord, rack mount Economy Surge Suppressor

- 1 Vaddio 535-2000-206**
Camera Mount for Vaddio HD-18/19/20 cameras. Camera is mounted to Drop Ceiling tiles.

- 1 W Box Technologies 0E-DCP2TB10P**
2.1mm DC Plug To Terminal - single

Equipment:	\$13,120.18
Labor:	\$2,334.15
Station Four Total	\$15,454.33

Quantity	Description	Unit Price	Price
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2	Cables To Go 52107 2M USB 2.0 A MALE TO A FEMALE EXTENSION CABLE - BLACK (6.6FT)		
4	CCCP CBL-22/1 Mic/Line audio cable. 22AWG shielded twisted pair with ground wire.		
165	CCCP CBL-22/1-P Mic/Line audio cable. 22AWG shielded twisted pair with ground wire. Plenum Rated		
2	CCCP CBL-PWR-16 2 Cond 16 Unshielded Raw Cable, Non-Plenum, Per Foot		
100	CCCP CBL-PWR-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
95	CCCP CBL-SPK-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
1	Chief PAC115 TOGGLER ACCESSORY 1/4-20		
1	Chief XTM1U Extra Large Tilt Mount Assembly		
3	Earthworks IM6-W Installation Series low profile Gooseneck Microphone, 6", white		
50	Extron *CBL-XTP-P Shielded Digital Twisted Pair Cable for XTP & DTP products - Plenum, Per Foot		
1	Extron CSM 6 Captive Screw to Mini Stereo Adapter Cable: Five Pole 3.5 mm Captive Screw to Mini Stereo Female - 6" (15 cm)		

- 1 Extron DMP 64 Plus**
6x4 ProDSP Digital Matrix Processor
- 1 Extron DPM-HDF/0.5 4K PLUS**
DisplayPort Male to HDMI Female Active Adapter Cable – 6"
- 1 Extron DTP HDMI 4K 230 Rx**
HDMI Twisted Pair Receiver - 230 feet (70 m)
- 1 Extron DTP HDMI 4K 230 Tx**
HDMI Twisted Pair Transmitter - 230 feet (70 m)
- 1 Extron EWB 101 WHITE**
One US gang external wall box: white
- 1 Extron HDMI Ultra/12**
4K Premium High Speed HDMI Ultra-Flexible Cable - 12' (3.6 m)
- 1 Extron HDMI Ultra/15**
4K High Speed HDMI Ultra-Flexible Cable - 15' (4.5 m)
- 3 Extron HDMI Ultra/3**
4K Premium High Speed HDMI Ultra-Flexible Cable - 3' (90 cm)
- 1 Extron IN1604 HD**
Four Input HDCP-Compliant Scaler
- 1 Extron MBU 125**
1/4 & 1/2 Rack Width, Under-Desk Mount Kit for Two-Piece Enclosure
- 1 Extron MVGA-A M-M/12**
VGA Micro HR with Audio Cable: 15-pin HD Male to Male Low-Profile Molded + 3.5mm Stereo Mini Plug Male to Male - 12' (3.6 m)
- 1 Extron PS 1242**
12V, 4.2A Power Supply featuring ZipClip, 3 Captive Screw terminals
- 2 Extron RSU 129**
1U 9.5" Deep Universal Rack Shelf Kit
- 1 Extron VCM 200 D**
Volume and Mute Controller - Decorator-Style Wallplate
- 1 Extron XPA 2001-70V**
Mono 70 V Amplifier - 200 Watts
- 2 Extron XTP DTP 24 Jack Each**
Shielded RJ-45 Punch Down Jack Kit for Extron XTP DTP 24 Shielded Twisted Pair Cable

- 1 Extron ZIPCLIP200 - Single**
Mounting Kit for 1/8 and 1/4 Rack Width - Each
- 1 Generic Desktop PC**
[OFE] - Existing computer
- 1 Generic LAPTOP**
[OFE]
- 1 HP 1FH45A8#ABA**
[OFE] - E223 21.5" LED LCD Monitor - 16:9 - 5 ms - 1920 x 1080 - 250 Nit - 5,000,000:1 - Full HD - HDMI - VGA - DisplayPort - USB - 36 W - TCO Certified Edge, EPEAT Gold ELITEDISPLAY E223 VGA HDMI 5MS
- 1 LG 75UT640S0UA**
75" Digital Signage Display
- 50 Liberty Cable Cable Sleeving**
Tech Flex Expandable Sleeving 3/4 Inch ID - black
- 1 Liberty Cable DL-ARDA**
DIGITALINX SECURE ADAPTER RING
- 1 Liberty Cable PC6B007BK**
CAT6 M-M Cable, Black, 7'
- 1 Liberty Cable PC6B015BK**
CAT6 M-M Cable, Black, 15'
- 1 Liberty Cable PC6B025BK**
CAT6 M-M Cable, Black, 25'
- 1 Logitech MK520**
Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF Mouse - Laser - Scroll Wheel (PC) AND MOUSE
- 1 Middle Atlantic D3**
3SP ANODIZED DRAWER
- 3 Middle Atlantic EVT1**
1SP FLANGED ECONO VENT
- 1 Middle Atlantic LBP-1A**
10 PACK L LACER BAR
- 1 Middle Atlantic MFR-1227KM**
12SP27D MOBILE F RACK KM
- 1 Middle Atlantic MFR-RRK-12**
MFR REAR RAIL KIT 12SP

- 1 Middle Atlantic U2**
2SP RACKSHELF 14.75DP
- 1 Neutrik NC3FX**
3 Pin Female XLR Connector
- 2 Neutrik NC3FXB**
Neutrik XLR 3 pin cable mt (f) black/gold Connector
- 4 QSC AD-C6T-LP**
6.5" Two-way low-profile ceiling speaker, 70/100v transformer, white. Priced individually but must be purchased in pairs.
- 1 Tripp-Lite DRS-1215**
14-outlet, 15-ft cord, rack mount Economy Surge Suppressor
- 2 Vaddio 535-2000-206**
Camera Mount for Vaddio HD-18/19/20 cameras. Camera is mounted to Drop Ceiling tiles.
- 3 W Box Technologies 0E-DCP2TB10P**
2.1mm DC Plug To Terminal - single

Equipment:	\$13,790.17
Labor:	\$2,293.62
Station Five Total	\$16,083.79

Quantity	Description	Unit Price	Price
1	Cables To Go 28102 2m USB 2.0 A/B Cable - Black (6.5ft)		
2	Cables To Go 52107 2M USB 2.0 A MALE TO A FEMALE EXTENSION CABLE - BLACK (6.6FT)		
4	CCCP /AVPINSTALL Project-Based Installation Labor		
2	CCCP /AVPROGRAMMING Audio / Visual System Programming Labor		
1	Chief FCA613B Large Height-Adjustable Accessory Shelf, Black		
1	Chief FCA830 Chief FCA830 Fusion Center Channel Speaker Mount for Large Displays		
1	Chief LPAUB Large Fusion™ Manual Height Adjustable Mobile AV Cart		
1	Crestron UC-SB1-CAM UC Video Conference Smart Sound Bar & Camera		
1	Extron DPM-HDF/0.5 4K PLUS DisplayPort Male to HDMI Female Active Adapter Cable – 6"		
1	Extron HDMI Ultra/6 4K Premium High Speed HDMI Ultra-Flexible Cable - 6' (1.8 m)		
1	LG 65UT640S0UA 65" UT640S Series UHD Commercial Signage TV		
1	Liberty Cable PC6B007BK CAT6 M-M Cable, Black, 7'		
1	Liberty Cable PC6B015BK CAT6 M-M Cable, Black, 15'		
2	Liberty Cable PC6B025BK CAT6 M-M Cable, Black, 25'		
1	Logitech MK520 Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF		

Mouse - Laser - Scroll Wheel (PC) AND MOUSE

- 1 Tripp Lite PS712B**
Tripplite PowerIt! 7 Outlet Power Strip with 12ft Cord, Black

Equipment:	\$4,078.55
Labor:	\$1,465.45
Station Six Total	\$5,544.00

Quantity	Description	Unit Price	Price
2	Cables To Go 52107 2M USB 2.0 A MALE TO A FEMALE EXTENSION CABLE - BLACK (6.6FT)		
4	CCCP /AVPINSTALL Project-Based Installation Labor		
1	Extron DPM-HDF/0.5 4K PLUS DisplayPort Male to HDMI Female Active Adapter Cable – 6"		
1	LG 65UT640S0UA 65" UT640S Series UHD Commercial Signage TV		
1	Liberty Cable PC6B007BK CAT6 M-M Cable, Black, 7'		
1	Liberty Cable PC6B015BK CAT6 M-M Cable, Black, 15'		
1	Liberty Cable PC6B025BK CAT6 M-M Cable, Black, 25'		
1	Logitech MK520 Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF Mouse - Laser - Scroll Wheel (PC) AND MOUSE		
1	Polycom Studio Polycom Studio USB Video Bar		

Equipment:	\$2,212.90
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Labor:	\$803.20
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Station Seven Total	\$3,016.10
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Quantity	Description	Unit Price	Price
2	Cables To Go 52107 2M USB 2.0 A MALE TO A FEMALE EXTENSION CABLE - BLACK (6.6FT)		
4	CCCP /AVPINSTALL Project-Based Installation Labor		
1	Extron DPM-HDF/0.5 4K PLUS DisplayPort Male to HDMI Female Active Adapter Cable – 6"		
1	LG 65UT640S0UA 65" UT640S Series UHD Commercial Signage TV		
1	Liberty Cable PC6B007BK CAT6 M-M Cable, Black, 7'		
1	Liberty Cable PC6B015BK CAT6 M-M Cable, Black, 15'		
1	Liberty Cable PC6B025BK CAT6 M-M Cable, Black, 25'		
1	Logitech MK520 Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF Mouse - Laser - Scroll Wheel (PC) AND MOUSE		
1	Middle Atlantic 5-RS16 16"CFR BOTTOM RUNNER SET		
1	Middle Atlantic CFR-8-16 8SP,CABINET FRAME RK,16D		
1	Middle Atlantic U2 2SP RACKSHELF 14.75DP		
1	Polycom Studio Polycom Studio USB Video Bar		
1	Tripp-Lite DRS-1215 14-outlet, 15-ft cord, rack mount Economy Surge Suppressor		

Equipment:	\$2,596.90
Labor:	\$1,280.95
Station Eight Total	\$3,877.85

Quantity	Description	Unit Price	Price
1	ATEN UE3315 USB 3.1 Gen1 Extender Cable, 15m (49.21')		
1	Aver CAM540 4K Conference Camera with auto framing, RS-232 control, and USB-C output		
1	Cables To Go 27005 USB 2.0 A to Mini-B Cable (6.6ft)		
2	Cables To Go 52107 2M USB 2.0 A MALE TO A FEMALE EXTENSION CABLE - BLACK (6.6FT)		
4	CCCP CBL-22/1 Mic/Line audio cable. 22AWG shielded twisted pair with ground wire.		
265	CCCP CBL-22/1-P Mic/Line audio cable. 22AWG shielded twisted pair with ground wire. Plenum Rated		
2	CCCP CBL-PWR-16 2 Cond 16 Unshielded Raw Cable, Non-Plenum, Per Foot		
50	CCCP CBL-PWR-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
125	CCCP CBL-SPK-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
1	Chief PAC115 TOGGLER ACCESSORY 1/4-20		
1	Chief XTM1U Extra Large Tilt Mount Assembly		
5	Earthworks IM6-W Installation Series low profile Gooseneck Microphone, 6", white		
50	Extron *CBL-XTP-P Shielded Digital Twisted Pair Cable for XTP & DTP products - Plenum, Per Foot		
1	Extron CSM 6 Captive Screw to Mini Stereo Adapter Cable: Five Pole 3.5 mm Captive Screw to Mini Stereo Female - 6" (15 cm)		

- 1 Extron DMP 64 Plus**
6x4 ProDSP Digital Matrix Processor
- 1 Extron DPM-HDF/0.5 4K PLUS**
DisplayPort Male to HDMI Female Active Adapter Cable – 6"
- 1 Extron DTP HDMI 4K 230 Rx**
HDMI Twisted Pair Receiver - 230 feet (70 m)
- 1 Extron DTP HDMI 4K 230 Tx**
HDMI Twisted Pair Transmitter - 230 feet (70 m)
- 1 Extron HDMI Ultra/12**
4K Premium High Speed HDMI Ultra-Flexible Cable - 12' (3.6 m)
- 1 Extron HDMI Ultra/15**
4K High Speed HDMI Ultra-Flexible Cable - 15' (4.5 m)
- 3 Extron HDMI Ultra/3**
4K Premium High Speed HDMI Ultra-Flexible Cable - 3' (90 cm)
- 1 Extron IN1604 HD**
Four Input HDCP-Compliant Scaler
- 1 Extron MBU 125**
1/4 & 1/2 Rack Width, Under-Desk Mount Kit for Two-Piece Enclosure
- 1 Extron MVGA-A M-M/12**
VGA Micro HR with Audio Cable: 15-pin HD Male to Male Low-Profile Molded + 3.5mm Stereo Mini Plug Male to Male - 12' (3.6 m)
- 1 Extron PS 1242**
12V, 4.2A Power Supply featuring ZipClip, 3 Captive Screw terminals
- 2 Extron RSU 129**
1U 9.5" Deep Universal Rack Shelf Kit
- 1 Extron VCM 200 D**
Volume and Mute Controller - Decorator-Style Wallplate
- 1 Extron XPA 2001-70V**
Mono 70 V Amplifier - 200 Watts
- 2 Extron XTP DTP 24 Jack Each**
Shielded RJ-45 Punch Down Jack Kit for Extron XTP DTP 24 Shielded Twisted Pair Cable
- 1 Extron ZIPCLIP200 - Single**
Mounting Kit for 1/8 and 1/4 Rack Width - Each
- 1 Generic Desktop PC**
[OFE] - Existing computer

- 1 Generic LAPTOP**
[OFE]

- 1 HP 1FH45A8#ABA**
[OFE] - E223 21.5" LED LCD Monitor - 16:9 - 5 ms - 1920 x 1080 - 250 Nit - 5,000,000:1 - Full HD - HDMI - VGA - DisplayPort - USB - 36 W - TCO Certified Edge, EPEAT Gold ELITEDISPLAY E223 VGA HDMI 5MS

- 1 LG 75UT640S0UA**
75" Digital Signage Display

- 50 Liberty Cable Cable Sleeveing**
Tech Flex Expandable Sleeveing 3/4 Inch ID - black

- 1 Liberty Cable DL-ARDA**
DIGITALINX SECURE ADAPTER RING

- 1 Liberty Cable LV1**
Arlington Industries Retrofit Style Low Voltage Single gang mounting bracket Package

- 1 Liberty Cable PC6B007BK**
CAT6 M-M Cable, Black, 7'

- 1 Liberty Cable PC6B015BK**
CAT6 M-M Cable, Black, 15'

- 1 Liberty Cable PC6B025BK**
CAT6 M-M Cable, Black, 25'

- 1 Logitech MK520**
Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF Mouse - Laser - Scroll Wheel (PC) AND MOUSE

- 1 Middle Atlantic LBP-1A**
10 PACK L LACER BAR

- 1 Middle Atlantic U2**
2SP RACKSHELF 14.75DP

- 1 Neutrik NC3FX**
3 Pin Female XLR Connector

- 4 Neutrik NC3FXB**
Neutrik XLR 3 pin cable mt (f) black/gold Connector

- 6 QSC AD-C6T-LP**
6.5" Two-way low-profile ceiling speaker, 70/100v transformer, white. Priced individually but must be purchased in pairs.

- 1 Tripp-Lite DRS-1215**
14-outlet, 15-ft cord, rack mount Economy Surge Suppressor
- 1 Vaddio 535-2000-206**
Camera Mount for Vaddio HD-18/19/20 cameras. Camera is mounted to Drop Ceiling tiles.
- 1 W Box Technologies 0E-DCP2TB10P**
2.1mm DC Plug To Terminal - single

Equipment:	\$13,041.09
Labor:	\$2,192.40
Station Nine Total	\$15,233.49
Equipment Subtotal:	\$114,881.98
Labor Subtotal:	\$29,467.02
Project Subtotal:	\$144,349.00

PROJECT SUMMARY

Equipment:	\$114,881.98
Product Adjustment:	(\$1,094.39)
Labor:	\$29,467.02
Labor Adjustment:	(\$295.52)

Grand Total:	\$142,959.09
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Payment Schedule

	Amount	Due Date
Initial Deposit	\$71,479.55	
Equipment Delivery	\$57,183.64	
Final Acceptance	\$14,295.90	

Resources:

Account Manager:	<u>Michael Seering</u>	Designer:	<u>Joe Eckberg</u>
Programmer:	<u>Michael Bruesch</u>	DSP Programmer:	<u>Joe Eckberg</u>
Project Manager:	<u>Bob Mueller</u>	Trainer:	<u>Programmer</u>
Network Engineer:	<u>Luke McCormick</u>	VOIP Engineer:	<u>TBD</u>

Assumptions

The list of assumptions below was used to develop this Statement of Work and Quote. If any of these assumptions are not correct or if additional, unanticipated information was uncovered during the project, it may affect the SOW and Quote relative to the installation timeline and/or price. If so, a change order (discussed below) will be written and signed off by the customer before this additional work is performed.

1. Installation to be performed between 8am and 5pm weekdays
2. 120v power installation by others
3. Owner-furnished equipment is in good working order and appropriate for task

Customer Responsibilities

Customer, at its expense, shall:

- A. Provide employees or agents of CCCP:
 - reasonable access to the premises and facilities
 - suitable and easily accessible floor space that's close to the project area
 - necessary power and grounding
 - an environment that prevents equipment from over-heating and/or exposure to moisture
 - floor plans
 - any other information as needed
- B. Communicate all project related issues with CCCP in a timely basis such that the project timeline is not imperiled.
- C. Provide all required licensing and software needed to ensure the timely backup of data as well as protection from viruses and other risks at all levels of the network.
- D. Confirm all drop ship items have arrived.
- E. Do not write on original packaging or boxes. Save all boxes and packing material as they are required for returns/rebates and repairs.
- F. Cover the cost of lift rentals, if necessary to access and/or install all equipment included in this project.
- G. Upon request and prior to scheduling, provide photographic confirmation of the completed customer responsibilities.
- H. Upon project completion, review and verify the system implemented by CCCP.

Work Schedule/Billing Rate

Rates - Regular billing hours are 7:30am – 5:30pm Monday through Friday. Any work performed outside that range is billed at the after-hours rate. Refer to the Billing Rate Schedule below.

CCCP will work with the customers schedule when after-hours work is required. CCCP will confirm the installation timeframe with the customer.

<u>Time</u>	<u>Rate per Hour</u>
7:30am – 5:30pm (M-F)	Published Rate
5:30pm – 7:30am (M-F)	1.5x Published Rate
Saturdays (7:30am-5:30pm)	1.5x Published Rate
Saturdays (5:30pm-12:00am Sunday)	2x Published Rate
Sundays (until 7:30am Monday)	2x Published Rate
Holidays	3x Published Rate

Travel – For any customer within 60 miles of its Green Bay corporate office Camera Corner/Connecting Point charges for service from the time we leave our corporate office until the time our work is complete (i.e., we charge travel to the customer's location, but not from). In addition, for all service calls greater than 60 miles from our Green Bay corporate office, Camera Corner/Connecting Point reserves the right to charge an additional fee for zone travel charges. In addition, gas prices may at times, require us to include a small surcharge on dispatched trips from our technical team. Your account rep can explain how these charges may apply to you.

Labor – Labor for this project is to be billed as follows:

- ☐ **Time and Materials billed off Sales Order**
- ☐ **Time and Materials billed off Block**
- ☒ **Project Based** (*flat fee no matter how long it takes – excluding costs associated with change orders*)

Billing Rate – The billing rate for this project is based on current published rates:

Installation:	\$100/hr
Programming:	\$150/hr
Project Management:	\$150/hr
Design/Engineering:	\$150/hr
Network Engineer:	\$150/hr (certification dependent)

Special Notes on Billing:

Product to be ordered and invoiced by 10/31/2020 and installed by 12/31/2020

Terms

Net 30 on Consulting, Product and Labor

Change Management

CCCP will review change requests to this Statement of Work by you. As part of this review, CCCP will prepare a Change Order (available upon request) that documents the request and, if applicable, any impact on the project schedule and pricing. CCCP will incorporate the change into the project schedule and scope of work upon receipt of your signed Change Order. Changes requested can affect the implementation schedule and services quoted. The following personnel at your company are authorized to make change orders:

Mike Hronek - City IT Director
David Litton - Fire Chief
Robert Goplin - Asst. Chief
Ryan Gibbons - Asst. Chief

Planned Down Time

CCCP will provide prior notice of any necessary system outages during the implementation. In case of unforeseen issues during the installation and cutover, CCCP will make every effort to minimize any interruption.

Testing

CCCP will verify that the system and features meet the customer's expectations, as laid out in this document. This includes ensuring that the present functionality of the system is still available unless directed otherwise.

First day of Service

On the first day of service, CCCP will be available for the customer to discuss questions or issues they may have. We will document all issues and work quickly to resolve them.

Return Policies

We strive to provide our customers with the highest level of service possible. From first visit to order delivery and installation, we want you to be completely satisfied with your experience.

Unless specified, the manufacturer's product warranty does not cover the labor to fix defective product(s).

Unless specified otherwise, all products are covered by the manufacturer's warranty. Please identify any concerns that you have within 30 days of the invoice date. Any issues after the first 30 days will be subject to the restrictions and limitations imposed by our vendors.

All cancelled orders/returns are subject to a 15% restocking fee. Opened software is not returnable. Special order/non-stock items may not be returnable or may be subject to a higher restock fee. Vendor approval will be required prior to the return of opened hardware. Defective hardware may be returned for exchange only. Support blocks are non-refundable. Refund checks will be mailed.

A RETURN AUTHORIZATION ("R.A") REQUEST must be placed by filling out our online Return Authorization Request and is required for ALL returns. (Go to www.cccp.com and click on the Return Authorization Request Form link under Policies & Terms.). You will get a response within 48 hours of your request. Merchandise must be returned within 7 days of the issuance of the R.A.

Please do not write on original packaging or boxes. In addition, save all boxes and packing material as they are required for returns/rebates and repairs.

Camera Corner Connecting Point inspects all returns and reserves the right to return merchandise that does not meet manufacturers return authorization criteria.

If you have additional questions, please email returns@cccp.com.

Programming

Programming performed by CCCP is subject to a limited warranty. CCCP warrants that the physical medium on which this programming is located is free from defects and that the products impacted by this programming will perform as outlined in this SOW. This limited warranty is good for 60 days from the date of invoice. See Programming Addendum to the SOW if applicable.

Disclaimers and Limitations of Liability

CCCP WILL NOT UNDER ANY CIRCUMSTANCES BE LIABLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES INCLUDING, BUT NOT LIMITED TO, PROPERTY DAMAGE, LOST TIME, LOSS OF USE OF ANY EQUIPMENT OR ANY OTHER DAMAGES RESULTING FROM THE BREAKDOWN OR FAILURE OF ANY EQUIPMENT OR FROM DELAYS IN SERVICING OR THE INABILITY TO RENDER SERVICE ON ANY EQUIPMENT. CCCP LIABILITY FOR DAMAGES RESULTING FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, CCCP NEGLIGENCE OR INSTALLATION OF DEFECTIVE PARTS OR COMPONENTS, WHETHER OR NOT SUCH DEFECT WAS KNOWN OR DISCOVERABLE, SHALL NOT EXCEED THE ACTUAL PRICE PAID TO CCCP BY CLIENT FOR THE EQUIPMENT OR PARTS, WHICHEVER IS LESS.

Contact for Service

When you need to place a service call to Camera Corner Connecting Point, please call us at (920) 438-0333. We will take your name, a brief description of the trouble, and a call back number. We will then contact one of our qualified associates to follow up on your request.

Statement of Confidentiality

This Statement of Work and proposal is the proprietary and confidential property of Camera Corner / Connecting Point. By accepting possession of this document, the company named in this document agrees to keep the contents in confidence and not to use, duplicate, or disclose for any purpose other than the purpose of evaluating Camera Corner / Connecting Point's ability to provide the services herein, unless otherwise agreed to in writing by Camera Corner / Connecting Point. On request by Camera Corner / Connecting Point, the company named in this document agrees to return the copies of the Statement of Work to Camera Corner / Connecting Point, together with the other materials supplied by Camera Corner / Connecting Point.

Non-Solicitation of Personnel

Client agrees not to solicit, directly or indirectly (through individuals, subsidiaries, holding companies, partnerships, subcontractors, employment agencies or any other financially related firms), nor to tender an offer for employment nor place on their payrolls any present CCCP employee who becomes known to Client in connection with the proper performance of this Agreement during the term of this Agreement and for a period of one (1) year after its termination. In the event Client hires or contracts with a CCCP employee in violation of the terms of this paragraph, the Client agrees to pay CCCP as liquidated damages, and not as a penalty, an amount equal to one half of the employee's annual compensation, including but not limited to wages, bonuses and fringe benefits.

Post Installation Review

CCCP wants to get your feedback to understand how we could serve you better, and improve our relationship with you. We may also ask for referrals or testimonials. Please feel free to contact us with any questions you may have.

Approval for Acceptance and Authorization of Project Completion

CCCP will work with you to resolve any problems and answer any questions you have regarding the system implementation. Your signature of acceptance will be asked for upon completion of the project.

Approval for Contact Information/Logo Placement

CCCP will place our logo and contact information on a 1U blank rack panel to provide you convenient contact information.

Approval for Pictures of Completed Project

CCCP may take pictures of the equipment upon completion of the project. They will be primarily used to document the installation work and reference in the future if design changes or troubleshooting is required. They also may be used to help represent and communicated to other customers the work that CCCP does. Your signature of acceptance will be asked for upon completion of the project.

Other Approvals

Throughout this project, CCCP may provide the customer with other documents requiring approval before we begin a particular phase of the project. Such documents are addendums of this document and are subject to all of the same guidelines stated in this document. A non-exhaustive list of examples would include a Programming Addendum to the SOW and a Custom Plate Addendum to the SOW.

Subcontractors

Camera Corner may use subcontractors to assist on this project. All work by subcontractors will be directed and/or supervised by Camera Corner staff. Tasks that subcontractors may be utilized for include the following:

- Low voltage cabling – including Cat. 6 cabling
- Conduit and raceway work as required
- Physical installation of devices and equipment

Remote Access

Unless specifically directed otherwise, Camera Comer will install TeamViewer software on the any provided servers and create a Camera Corner account on the system. This access will be used to facilitate service and repair issues as well as programming changes as directed by the owner.

Acceptance and Authorization of SOW

IN WITNESS WHEREOF, the parties hereto each acting with proper authroity Accept this Statement of work

Project Name: Teams Integration for Fire Department

Mike Hronek	Michael Seering	Joe Eckberg
Customer Printed Full Name	CCCP Acct Rep Printed Full Name	CCCP Engineer Printed Full Name
IT Director	Account Manager	Designer
Title	Title	Title
Signature	Signature	Signature
Date	Date	Date

An authorized signature on this document acknowledges that the customer has read our Return Policy located on the Company Info page of the Camera Corner Connecting Point website www.cccp.com.

After all parties have signed, please provide original to customer and a copy to CCCP.

Acceptance and Authorization of Project Completion

IN WITNESS WHEREOF, the parties hereto each acting with proper authroity Accept this Statement of work

Project Name: Teams Integration for Fire Department

Mike Hronek	Michael Seering	Joe Eckberg
Customer Printed Full Name	CCCP Acct Rep Printed Full Name	CCCP Engineer Printed Full Name
IT Director	Account Manager	Designer
Title	Title	Title
Signature	Signature	Signature
Date	Date	Date

Can we use you as a reference or testimonial for the work just completed? Yes _____ No_____

If no, may we ask why?

After all parties have signed, please provide original to customer and a copy to CCCP.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

October 13, 2020

PREPARED BY

Calvin Winters

AGENDA ITEM # E.3

Request for approval to purchase a TEAMS Video Integration System for Green Bay Police Department for a sum of \$124,102.80 off of the University of Wisconsin System state contract using CARES Route to Recovery grant.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Police Training Center Remodel 10-8-20



Training Center Remodel

Green Bay Police Department

Mike Hronek

IT Administrator

mikehr@greenbaywi.gov

920 448 3033

Product and Labor provided according to UW-Madison State
Contract 17-5174 (as amended) with additional local preference
discount of 1%



Our Mission:

To provide world-class technology solutions with an unwavering commitment to our Customers, Vendor Partners and Employees while providing an environment that encourages profitable growth, learning and fun!

Site Address:

Green Bay Police Department
307 S. Adams Street

Green Bay WI 54301

Billing Address:

Green Bay Police Department
100 N Jefferson St Room 101

Green Bay WI 54301

Camera Corner Connecting Point

529 N. Monroe
Green Bay, WI 54301

Website: www.cccp.com

Project #: 3341

Modified Date: 10/07/2020

Revision: 1

Project Description:

Upgrade the Training Room and the Classroom at GBPD HQ with new AV technology

Specific Requirements:

Chief's Conference Room

- Install a 7" room scheduling panel at 48" AFF to top of panel outside both doors of the Chief's conference room and connect them to the Office365 / Exchange account that will be created for this room. Two panels total.

Training Room

- Install a 7" room scheduling panel at 48" AFF to top of panel outside both entry doors of the training room and connect them to the Office365 / Exchange account that will be created for this room. Two panels total.
- Install two new 5000lumen projectors to project on to existing screens using existing mounting hardware (if compatible)
- install two new 75" HDTV displays and mounts on the west wall of the Training room
- install 4 new ceiling mics with LED light rings to show mute status
- install 6 new ceiling speakers
- provide and install 2 new confidence monitors for in-room PC use
- provide wall-mounted 10" touch panel for room control
- provide "room speakerphone" feature to allow VoIP (voice) calls to connect to room
- provide "extended desktop" capability from in-room pc to room displays
- provide VGA and HDMI (with adapter ring) laptop connections (auto-switch VGA/HDMI)
- provide instructor-facing and audience-facing cameras
- provide room audio and camera to in-room PC for Web Calls (Teams / Zoom, Etc.)
- provide recording function to allow for capture of camera and content
- provide installation(exclusive of High Voltage Electrical), commissioning, testing, training of system

Classroom

- Install a 7" room scheduling panel at 48" AFF to top of panel outside both entry doors of the training room and connect them to the Office365 / Exchange account that will be created for this room. Two panels total.
- Install one new 5000lumen projectors to project on to existing screen using existing mounting hardware(if compatible)
- install 4 new ceiling mics with LED light rings to show mute status
- install 6 new ceiling speakers
- provide connection for local monitor for in-room PC
- provide desktop mounted 10" touch panel for room control
- provide "room speakerphone" feature to allow VoIP (voice) calls to connect to room
- provide VGA and HDMI (with adapter ring) laptop connections (auto-switch VGA/HDMI)
- provide instructor-facing and audience-facing cameras
- provide room audio and camera to in-room PC for Web Calls (Teams / Zoom, Etc.)
- provide recording ability (if recorder is available) to allow for capture of camera and content

- provide installation(exclusive of High Voltage Electrical), commissioning, testing, training of system

Common to both rooms

- provide video matrix switcher to allow for any-input-to-any-output routing of connected signals
- provide two Cable TV Tuners for tuning Television signals (CATV Signal by others)
- provide audio DSP with VoIP, Dante and Acoustic Echo Cancellation abilities
- provide at least 3 available inputs and outputs for growth
- provide control processor to allow for easy control of system tasks
- provide equipment rack with front and rear doors and ventilation with AC power distribution
- provide 48port PoE network switch, connected to GBPD core to support network functions of the rooms

Chief's Conference Room

Quantity	Description	Unit Price	Price
4	CCCP /AVPROGRAMMING Audio / Visual System Programming Labor		
1	CCCP /ITPINSTALL Project-Based Installation Labor		
4	CCCP AT8X8SC-2224 One Piece RJ45 crimp connector for Cat6 cable		
300	CCCP CBL-CAT6-P CAT. 6 Plenum		
2	Extron TLS 725M 7" Wall Mount TouchLink Scheduling Panel - Black		
Equipment:			\$2,454.98
Labor:			\$1,250.00
Chief's Conference Room Total			\$3,704.98

Quantity	Description	Unit Price	Price
1	Cables To Go 28102 2m USB 2.0 A/B Cable - Black (6.5ft)		
2	Cables To Go 28104 5m USB 2.0 A/B Cable - Black (16.4ft)		
6	CCCP /AVPROGRAMMING Audio / Visual System Programming Labor		
1	CCCP /ITPINSTALL Project-Based Installation Labor		
20	CCCP AT8X8SC-2224 One Piece RJ45 crimp connector for Cat6 cable		
200	CCCP CBL-22/1-P Mic/Line audio cable. 22AWG shielded twisted pair with ground wire. Plenum Rated		
700	CCCP CBL-CAT6-P CAT. 6 Plenum		
125	CCCP CBL-SPK-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
2	Chief PAC115 TOGLER ACCESSORY 1/4-20		
2	Chief XTM1U Extra Large Tilt Mount Assembly		
4	Earthworks IML6-W LumiComm™ Touch Ring Cardioid Installation Microphone with 6" Gooseneck, White		
625	Extron *CBL-XTP-P Shielded Digital Twisted Pair Cable for XTP & DTP products - Plenum, Per Foot		
2	Extron DPM-HDF 4K PLUS DisplayPort Male to HDMI Female Active Adapter		
3	Extron HDMI Ultra/12 4K Premium High Speed HDMI Ultra-Flexible Cable - 12' (3.6 m)		

- 2 Extron HDMI Ultra/3**
4K Premium High Speed HDMI Ultra-Flexible Cable - 3' (90 cm)
- 6 Extron HDMI Ultra/6**
4K Premium High Speed HDMI Ultra-Flexible Cable - 6' (1.8 m)
- 1 Extron MBU 123**
Low-Profile Mount Kit for 1/8, 1/4, and 1/2 Rack Width Products
- 1 Extron MBU 125**
1/4 & 1/2 Rack Width, Under-Desk Mount Kit for Two-Piece Enclosure
- 1 Extron MVGA-A M-M/12**
VGA Micro HR with Audio Cable: 15-pin HD Male to Male Low-Profile Molded + 3.5mm Stereo Mini Plug Male to Male - 12' (3.6 m)
- 1 Extron RSU 129**
1U 9.5" Deep Universal Rack Shelf Kit
- 1 Extron TLP Pro 1025M Black**
10" Wall Mount Touchlink Pro Touchpanel - Black
- 2 Extron TLS 725M**
7" Wall Mount TouchLink Scheduling Panel - Black
- 18 Extron XTP DTP 24 Plug - Each**
XTP DTP 24 Plug, EACH
- 4 Extron XTP SR HDMI 4K**
XTP Scaling Receiver for HDMI
- 2 Extron XTP T HD 4K**
XTP Transmitter for HDMI
- 2 Extron XTP T HWP 101 4K**
XTP Transmitter for HDMI - Decorator-Style Wallplate -
- 1 Extron XTP T UWP 202 4K NL**
HDMI, VGA Decorator-Style Transmitter, No LAN -Wht
- 1 Generic Desktop PC**
[OFE] - Existing computer
- 1 Generic LAPTOP**
[OFE]
- 2 Hitachi MP-WU5503**
WUXGA 5000lm 3LCD laser projector
- 2 LG 75UT640S0UA**
75" Digital Signage Display

- 4 Liberty Cable CBL-RS232-MF**
Bare Wire - DB9F/DB9M Plenum 10' Cable Assembly
- 1 Liberty Cable DL-ARDA**
DIGITALINX SECURE ADAPTER RING
- 2 Liberty Cable LV2**
Low Volt Mt/brkt Dg Retro
- 1 Logitech MK520**
Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF Mouse - Laser - Scroll Wheel (PC) AND MOUSE
- 1 Middle Atlantic U2**
2SP RACKSHELF 14.75DP
- 4 Neutrik NC3FXB**
Neutrik XLR 3 pin cable mt (f) black/gold Connector
- 2 Planar PCT2235**
22" 16:9 MULTI-TOUCH LCD MONITOR
- 6 QSC AD-C6T-LP**
6.5" Two-way low-profile ceiling speaker, 70/100v transformer, white. Priced individually but must be purchased in pairs.
- 1 QSC I/O USB Bridge**
Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless usb 2.0 connection. Includes dual LAN connections.
- 2 QSC PTZ-12x72**
Q-SYS PoE camera for AV-to-USB Bridging. 12x Optical Zoom 72° horizontal field of view. For small to medium conference rooms. Includes Lan, 3G-SDI and HDMI; includes a PTZ-WMB1 (Wall Mount Bracket)
- 2 Tripp Lite N201-S8N-BK**
Cat6 Gigabit Snagless Slim UTP Ethernet Cable (RJ45 M/M), Black, 8 in.
- 1 Tripp-Lite DRS-1215**
14-outlet, 15-ft cord, rack mount Economy Surge Suppressor

Equipment:	\$36,507.58
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Labor:	\$6,442.00
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Training Room Total	\$42,949.58
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Quantity	Description	Unit Price	Price
1	Cables To Go 28102 2m USB 2.0 A/B Cable - Black (6.5ft)		
6	CCCP /AVPROGRAMMING Audio / Visual System Programming Labor		
1	CCCP /ITPINSTALL Project-Based Installation Labor		
22	CCCP AT8X8SC-2224 One Piece RJ45 crimp connector for Cat6 cable		
300	CCCP CBL-22/1-P Mic/Line audio cable. 22AWG shielded twisted pair with ground wire. Plenum Rated		
900	CCCP CBL-CAT6-P CAT. 6 Plenum		
125	CCCP CBL-SPK-16-P 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
4	Earthworks IML6-W LumiComm™ Touch Ring Cardioid Installation Microphone with 6" Gooseneck, White		
475	Extron *CBL-XTP-P Shielded Digital Twisted Pair Cable for XTP & DTP products - Plenum, Per Foot		
1	Extron DisplayPort Ultra/12 Ultra-Flexible DisplayPort Cable - 12' (3.6 m)		
1	Extron DPM-HDF 4K PLUS DisplayPort Male to HDMI Female Active Adapter		
1	Extron HDMI Ultra/12 4K Premium High Speed HDMI Ultra-Flexible Cable - 12' (3.6 m)		
2	Extron HDMI Ultra/3 4K Premium High Speed HDMI Ultra-Flexible Cable - 3' (90 cm)		
2	Extron HDMI Ultra/6 4K Premium High Speed HDMI Ultra-Flexible Cable - 6' (1.8 m)		

- 1 Extron MBU 123**
Low-Profile Mount Kit for 1/8, 1/4, and 1/2 Rack Width Products
- 1 Extron MBU 125**
1/4 & 1/2 Rack Width, Under-Desk Mount Kit for Two-Piece Enclosure
- 1 Extron MVGA-A M-M/12**
VGA Micro HR with Audio Cable: 15-pin HD Male to Male Low-Profile Molded + 3.5mm Stereo Mini Plug Male to Male - 12' (3.6 m)
- 1 Extron RSU 129**
1U 9.5" Deep Universal Rack Shelf Kit
- 1 Extron TLP Pro 1025T Black**
10" Tabletop TouchLink Pro Touchpanel - Black
- 2 Extron TLS 725M**
7" Wall Mount TouchLink Scheduling Panel - Black
- 10 Extron XTP DTP 24 Plug - Each**
XTP DTP 24 Plug, EACH
- 1 Extron XTP SR HDMI 4K**
XTP Scaling Receiver for HDMI
- 1 Extron XTP T HD 4K**
XTP Transmitter for HDMI
- 2 Extron XTP T HWP 101 4K**
XTP Transmitter for HDMI - Decorator-Style Wallplate -
- 1 Extron XTP T UWP 202 4K NL**
HDMI, VGA Decorator-Style Transmitter, No LAN -Wht
- 1 Generic Desktop PC**
[OFE] - Existing computer
- 1 Generic LAPTOP**
[OFE]
- 1 Generic MONITOR**
[OFE] - Generic Touchscreen Monitor
- 1 Hitachi MP-WU5503**
WUXGA 5000lm 3LCD laser projector
- 1 Liberty Cable CBL-RS232-MF**
Bare Wire - DB9F/DB9M Plenum 10' Cable Assembly
- 1 Liberty Cable DL-ARDA**
DIGITALINX SECURE ADAPTER RING

- 2 Liberty Cable LV2**
Low Volt Mt/brkt Dg Retro
- 1 Logitech MK520**
Keyboard and Mouse - USB Wireless RF Keyboard - USB Wireless RF Mouse - Laser - Scroll Wheel (PC) AND MOUSE
- 1 Middle Atlantic U2**
2SP RACKSHELF 14.75DP
- 4 Neutrik NC3FXB**
Neutrik XLR 3 pin cable mt (f) black/gold Connector
- 6 QSC AD-C6T-LP**
6.5" Two-way low-profile ceiling speaker, 70/100v transformer, white. Priced individually but must be purchased in pairs.
- 1 QSC I/O USB Bridge**
Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless usb 2.0 connection. Includes dual LAN connections.
- 2 QSC PTZ-12x72**
Q-SYS PoE camera for AV-to-USB Bridging. 12x Optical Zoom 72° horizontal field of view. For small to medium conference rooms. Includes Lan, 3G-SDI and HDMI; includes a PTZ-WMB1 (Wall Mount Bracket)
- 2 Tripp Lite N201-S8N-BK**
Cat6 Gigabit Snagless Slim UTP Ethernet Cable (RJ45 M/M), Black, 8 in.
- 1 Tripp-Lite DRS-1215**
14-outlet, 15-ft cord, rack mount Economy Surge Suppressor

Equipment:	\$23,823.84
Labor:	\$4,897.00
Classroom Total	\$28,720.84

Quantity	Description	Unit Price	Price
2	Cables To Go 29133 12ft Value Series F-Type RG6 Coaxial Video Cable		
1	CCCP /ALLOWANCE Product Allowance - Fiber to core / MDF		
12	CCCP /AVPROGRAMMING Audio / Visual System Programming Labor		
2	CCCP AT8X8SC-2224 One Piece RJ45 crimp connector for Cat6 cable		
8	CCCP CBL-22/1 Mic/Line audio cable. 22AWG shielded twisted pair with ground wire.		
75	CCCP CBL-CAT6-P CAT. 6 Plenum		
2	CCCP CBL-PWR-16 2 Cond 16 Unshielded Raw Cable, Non-Plenum, Per Foot		
2	Contemporary Research Co CRC-232-ATSC-4K 4K HDTV Tuner with PS12 1.5 Power Supply & Rack Mount Kit		
1	Contemporary Research Co RK2EZ Dual Rack Mount Kit, 1 RU		
1	Extron 70-1182-01 XTP II CP 4o HD AT 4K PLUS - Four Output Board, HDMI 4K/60 with Dante Out		
5	Extron HDMI Ultra/6 4K Premium High Speed HDMI Ultra-Flexible Cable - 6' (1.8 m)		
1	Extron IPCP PRO 250 IP Link® Pro Control Processor		
1	Extron PS 1242 12V, 4.2A Power Supply featuring ZipClip, 3 Captive Screw terminals		
1	Extron RSU 129 1U 9.5" Deep Universal Rack Shelf Kit		
1	Extron SMP 351 H.264 Streaming Media Processor - Standard Version – 80 GB SSD		

- 1 Extron XPA U 1004 SB**
Four Channel Amplifier
Two 100 watt channels into 8 ohms or 4 ohms
One 200 watt bridged channel into 70V or 100V,
One 200 watt bridged channel into 8 ohms or 16 ohms
- 3 Extron XTP CP 4I 4K**
XTP 4K Input Board - Four Input
- 2 Extron XTP CP 4O 4K**
Four Input Board, XTP
- 1 Extron XTP II CP 4i HD 4K PLUS**
Four Input Board, HDMI 4K/60 w/ Stereo Audio
- 1 Extron XTP II CrossPoint 1600 Frame w/RPS**
XTP II CrossPoint 1600 Frame w/ RPS - Modular Digital Matrix
Switchers from 4x4 to 16x16 with Redundant Power Supply and
SpeedSwitch Technology
- 1 Extron XTP Matrix Blank Plate**
1u 9.5 Deep Universal Rack Shelf Kit - Call for Price
- 1 HP JL262A#ABA**
HP 2930F 48G PoE+ 4SFP Switch - 48 Network, 4 Uplink -
Manageable - Twisted Pair, Optical Fiber - Modular - 3 Layer
Supported - 1U High - Desktop, Rack-mountable - Lifetime Limited
Warranty
- 7 Liberty Cable PC6B007BK**
CAT6 M-M Cable, Black, 7'
- 1 Liberty Cable PC6B010BK**
CAT6 M-M Cable, Black, 10'
- 1 Middle Atlantic BR1**
1SP PANEL W/BRUSH GROMMET
- 1 Middle Atlantic CBS-ERK-25**
CASTER BASE FOR ERK 25DP
- 1 Middle Atlantic D4**
4SP ANODIZED DRAWER
- 2 Middle Atlantic EB2**
2SP FLANGED ECONO BLANK
- 2 Middle Atlantic EB4**
4SP FLANGED ECONO BLANK
- 1 Middle Atlantic ERK-3525-AV**
35SP/25D CONFIG AV RACK

- 1 Middle Atlantic PDS-1620R-NS**
16OUT 20A 3STGSEQ NO SRG
- 6 Middle Atlantic VTF1**
1SP FINE PERF VENT PANEL
- 24 Panduit CJ688TGOR**
Mini-Com Cat 6 8 position 8 wire, universal TG style module, orange
- 1 Panduit CPP24WBLV**
24 Port modular patch panel supplied with six factory installed CFFP4 type front removable snap-in faceplate
- 1 QSC CORE 110f**
Unified Core with 24 local audio I/O channels, 128x128 network I/O channels, dual LAN ports, POTS and VoIP telephony, 16x16 GPIO, 16 next-generation AEC processors, 1RU.
- 1 QSC SL-QSE-110-P**
Q-SYS Core 110 Scripting Engine Software License, Perpetual
- 1 QSC SL-QUD-110-P**
Q-SYS Core 110 UCI Deployment Software License, Perpetual
- 24 Tripp Lite N201-S8N-BK**
Cat6 Gigabit Snagless Slim UTP Ethernet Cable (RJ45 M/M), Black, 8 in.

Equipment:	\$36,314.94
Labor:	\$4,671.00
Rack Room Total	\$40,985.94

Quantity	Description	Unit Price	Price
1	_Miscellaneous Miscellaneous Parts & Materials		
12	CCCP /AVDESIGN System Design and Engineering Labor		
8	CCCP /AVPM Project Management		
1	CCCP /AVShipping Ground Shipping and Handling Estimate		
4	CCCP /AVTRAINING System Training		
4	CCCP /COMMISSIONING System Commissioning Labor		
4	CCCP /ITPINSTALL Project-Based Installation Labor		

Equipment:	\$4,945.16
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Labor:	\$4,000.00
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Project Total	\$8,945.16
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Equipment Subtotal:	\$104,046.50
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Labor Subtotal:	\$21,260.00
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Project Subtotal:	\$125,306.50
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PROJECT SUMMARY

Equipment:	\$104,046.50
Product Adjustment:	(\$991.08)
Labor:	\$21,260.00
Labor Adjustment:	(\$212.62)

Grand Total:	\$124,102.80
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Payment Schedule

	Amount	Due Date
Initial Deposit	\$62,051.40	
Equipment Delivery	\$49,641.12	
Final Acceptance	\$12,410.28	

Resources:

Account Manager:	<u>Michael Seering</u>	Designer:	<u>Joe Eckberg</u>
Programmer:	<u>Michael Bruesch</u>	DSP Programmer:	<u>Joe Eckberg</u>
Project Manager:	<u>Bob Mueller</u>	Trainer:	<u>Programmer</u>
Network Engineer:	<u>Luke McCormick</u>	VOIP Engineer:	<u>TBD</u>

Assumptions

The list of assumptions below was used to develop this Statement of Work and Quote. If any of these assumptions are not correct or if additional, unanticipated information was uncovered during the project, it may affect the SOW and Quote relative to the installation timeline and/or price. If so, a change order (discussed below) will be written and signed off by the customer before this additional work is performed.

1. Work to be performed weekdays between 7:30am and 5:30pm
2. 120v Power installation is by others and not included in this quotation
3. All owner-furnished equipment is in good working order and suitable for task
4. PCs, Laptops, Tablets, etc. provided by others
5. Installation of software is the responsibility of the customer

Customer Responsibilities

Customer, at its expense, shall:

- A. Provide employees or agents of CCCP:
 - reasonable access to the premises and facilities
 - suitable and easily accessible floor space that's close to the project area
 - necessary power and grounding
 - an environment that prevents equipment from over-heating and/or exposure to moisture
 - floor plans
 - any other information as needed
- B. Communicate all project related issues with CCCP in a timely basis such that the project timeline is not imperiled.
- C. Provide all required licensing and software needed to ensure the timely backup of data as well as protection from viruses and other risks at all levels of the network.
- D. Confirm all drop ship items have arrived.
- E. Do not write on original packaging or boxes. Save all boxes and packing material as they are required for returns/rebates and repairs.
- F. Cover the cost of lift rentals, if necessary to access and/or install all equipment included in this project.
- G. Upon request and prior to scheduling, provide photographic confirmation of the completed customer responsibilities.
- H. Upon project completion, review and verify the system implemented by CCCP.

Work Schedule/Billing Rate

Rates - Regular billing hours are 7:30am – 5:30pm Monday through Friday. Any work performed outside that range is billed at the after-hours rate. Refer to the Billing Rate Schedule below.

CCCP will work with the customers schedule when after-hours work is required. CCCP will confirm the installation timeframe with the customer.

Time

7:30am – 5:30pm (M-F)
5:30pm – 7:30am (M-F)
Saturdays (7:30am-5:30pm)

Rate per Hour

Published Rate
1.5x Published Rate
1.5x Published Rate

Saturdays (5:30pm-12:00am Sunday)	2x	Published Rate
Sundays (until 7:30am Monday)	2x	Published Rate
Holidays	3x	Published Rate

Travel – For any customer within 60 miles of its Green Bay corporate office Camera Corner/Connecting Point charges for service from the time we leave our corporate office until the time our work is complete (i.e., we charge travel to the customer's location, but not from). In addition, for all service calls greater than 60 miles from our Green Bay corporate office, Camera Corner/Connecting Point reserves the right to charge an additional fee for zone travel charges. In addition, gas prices may at times, require us to include a small surcharge on dispatched trips from our technical team. Your account rep can explain how these charges may apply to you.

Labor – Labor for this project is to be billed as follows:

- ☐ **Time and Materials billed off Sales Order**
- ☐ **Time and Materials billed off Block**
- ☒ **Project Based** (*flat fee no matter how long it takes – excluding costs associated with change orders*)

Billing Rate – The billing rate for this project is based on current published rates:

Installation:	\$100/hr
Programming:	\$150/hr
Project Management:	\$100/hr
Design/Engineering:	\$150/hr
Network Engineer:	\$150/hr (certification dependent)

Special Notes on Billing: Labor rates according to UW Madison 17-5174 contract

Product to be ordered and pre-billed by Oct 31, 2020 and installed by 12/31/2020

Terms Net 30 on Consulting, product and labor

Change Management

CCCP will review change requests to this Statement of Work by you. As part of this review, CCCP will prepare a Change Order (available upon request) that documents the request and, if applicable, any impact on the project schedule and pricing. CCCP will incorporate the change into the project schedule and scope of work upon receipt of your signed Change Order. Changes requested can affect the implementation schedule and services quoted. The following personnel at your company are authorized to make change orders:

Mike Hronek
Jason Bamman
Steven Medowcroft

Planned Down Time

CCCP will provide prior notice of any necessary system outages during the implementation. In case of unforeseen issues during the installation and cutover, CCCP will make every effort to minimize any interruption.

Testing

CCCP will verify that the system and features meet the customer's expectations, as laid out in this document. This includes ensuring that the present functionality of the system is still available unless directed otherwise.

First day of Service

On the first day of service, CCCP will be available for the customer to discuss questions or issues they may have. We will document all issues and work quickly to resolve them.

Return Policies

We strive to provide our customers with the highest level of service possible. From first visit to order delivery and installation, we want you to be completely satisfied with your experience.

Unless specified, the manufacturer's product warranty does not cover the labor to fix defective product(s).

Unless specified otherwise, all products are covered by the manufacturer's warranty. Please identify any concerns that you have within 30 days of the invoice date. Any issues after the first 30 days will be subject to the restrictions and limitations imposed by our vendors.

All cancelled orders/returns are subject to a 15% restocking fee. Opened software is not returnable. Special order/non-stock items may not be returnable or may be subject to a higher restock fee. Vendor approval will be required prior to the return of opened hardware. Defective hardware may be returned for exchange only. Support blocks are non-refundable. Refund checks will be mailed.

A RETURN AUTHORIZATION ("R.A") REQUEST must be placed by filling out our online Return Authorization Request and is required for ALL returns. (Go to www.cccp.com and click on the Return Authorization Request Form link under Policies & Terms.). You will get a response within 48 hours of your request. Merchandise must be returned within 7 days of the issuance of the R.A.

Please do not write on original packaging or boxes. In addition, save all boxes and packing material as they are required for returns/rebates and repairs.

Camera Corner Connecting Point inspects all returns and reserves the right to return merchandise that does not meet manufacturers return authorization criteria.

If you have additional questions, please email returns@cccp.com.

Programming

Programming performed by CCCP is subject to a limited warranty. CCCP warrants that the physical medium on which this programming is located is free from defects and that the products impacted by this programming will perform as outlined in this SOW. This limited warranty is good for 60 days from the date of invoice. See Programming Addendum to the SOW if applicable.

Disclaimers and Limitations of Liability

CCCP WILL NOT UNDER ANY CIRCUMSTANCES BE LIABLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES INCLUDING, BUT NOT LIMITED TO, PROPERTY DAMAGE, LOST TIME, LOSS OF USE OF ANY EQUIPMENT OR ANY OTHER DAMAGES RESULTING FROM THE BREAKDOWN OR FAILURE OF ANY EQUIPMENT OR FROM DELAYS IN SERVICING OR THE INABILITY TO RENDER SERVICE ON ANY EQUIPMENT. CCCP LIABILITY FOR DAMAGES RESULTING FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, CCCP NEGLIGENCE OR INSTALLATION OF DEFECTIVE PARTS OR COMPONENTS, WHETHER OR NOT SUCH DEFECT WAS KNOWN OR DISCOVERABLE, SHALL NOT EXCEED THE ACTUAL PRICE PAID TO CCCP BY CLIENT FOR THE EQUIPMENT OR PARTS, WHICHEVER IS LESS.

Contact for Service

When you need to place a service call to Camera Corner Connecting Point, please call us at (920) 438-0333. We will take your name, a brief description of the trouble, and a call back number. We will then contact one of our qualified associates to follow up on your request.

Statement of Confidentiality

This Statement of Work and proposal is the proprietary and confidential property of Camera Corner / Connecting Point. By accepting possession of this document, the company named in this document agrees to keep the contents in confidence and not to use, duplicate, or disclose for any purpose other than the purpose of evaluating Camera Corner / Connecting Point's ability to provide the services herein, unless otherwise agreed to in writing by Camera Corner / Connecting Point. On request by Camera Corner / Connecting Point, the company named in this document agrees to return the copies of the Statement of Work to Camera Corner / Connecting Point, together with the other materials supplied by Camera Corner / Connecting Point.

Non-Solicitation of Personnel

Client agrees not to solicit, directly or indirectly (through individuals, subsidiaries, holding companies, partnerships, subcontractors, employment agencies or any other financially related firms), nor to tender an offer for employment nor place on their payrolls any present CCCP employee who becomes known to Client in connection with the proper performance of this Agreement during the term of this Agreement and for a period of one (1) year after its termination. In the event Client hires or contracts with a CCCP employee in violation of the terms of this paragraph, the Client agrees to pay CCCP as liquidated damages, and not as a penalty, an amount equal to one half of the employee's annual compensation, including but not limited to wages, bonuses and fringe benefits.

Post Installation Review

CCCP wants to get your feedback to understand how we could serve you better, and improve our relationship with you. We may also ask for referrals or testimonials. Please feel free to contact us with any questions you may have.

Approval for Acceptance and Authorization of Project Completion

CCCP will work with you to resolve any problems and answer any questions you have regarding the system implementation. Your signature of acceptance will be asked for upon completion of the project.

Approval for Contact Information/Logo Placement

CCCP will place our logo and contact information on a 1U blank rack panel to provide you convenient contact information.

Approval for Pictures of Completed Project

CCCP may take pictures of the equipment upon completion of the project. They will be primarily used to document the installation work and reference in the future if design changes or troubleshooting is required. They also may be used to help represent and communicated to other customers the work that CCCP does. Your signature of acceptance will be asked for upon completion of the project.

Other Approvals

Throughout this project, CCCP may provide the customer with other documents requiring approval before we begin a particular phase of the project. Such documents are addendums of this document and are subject to all of the same guidelines stated in this document. A non-exhaustive list of examples would include a Programming Addendum to the SOW and a Custom Plate Addendum to the SOW.

Subcontractors

Camera Corner may use subcontractors to assist on this project. All work by subcontractors will be directed and/or supervised by Camera Corner staff. Tasks that subcontractors may be utilized for include the following:

- Low voltage cabling – including Cat. 6 cabling
- Conduit and raceway work as required
- Physical installation of devices and equipment

Remote Access

Unless specifically directed otherwise, Camera Comer will install TeamViewer software on the any provided servers and create a Camera Corner account on the system. This access will be used to facilitate service and repair issues as well as programming changes as directed by the owner.

Acceptance and Authorization of SOW

IN WITNESS WHEREOF, the parties hereto each acting with proper authroity Accept this Statement of work

Project Name: Training Center Remodel

<u>Mike Hronek</u> Customer Printed Full Name	<u>Michael Seering</u> CCCP Acct Rep Printed Full Name	<u>Joe Eckberg</u> CCCP Engineer Printed Full Name
<u>IT Administrator</u> Title	<u>Account Manager</u> Title	<u>Designer</u> Title
<u>Signature</u>	<u>Signature</u>	<u>Signature</u>
<u>Date</u>	<u>Date</u>	<u>Date</u>

An authorized signature on this document acknowledges that the customer has read our Return Policy located on the Company Info page of the Camera Corner Connecting Point website www.cccp.com.

After all parties have signed, please provide original to customer and a copy to CCCP.

Acceptance and Authorization of Project Completion

IN WITNESS WHEREOF, the parties hereto each acting with proper authroity Accept this Statement of work

Project Name: Training Center Remodel

<u>Mike Hronek</u> Customer Printed Full Name	<u>Michael Seering</u> CCCP Acct Rep Printed Full Name	<u>Joe Eckberg</u> CCCP Engineer Printed Full Name
<u>IT Administrator</u> Title	<u>Account Manager</u> Title	<u>Designer</u> Title
<u>Signature</u>	<u>Signature</u>	<u>Signature</u>
<u>Date</u>	<u>Date</u>	<u>Date</u>

Can we use you as a reference or testimonial for the work just completed? Yes _____ No _____

If no, may we ask why?

After all parties have signed, please provide original to customer and a copy to CCCP.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

October 13, 2020

PREPARED BY

Calvin Winters

AGENDA ITEM # E.4

Request for approval to purchase wireless network equipment for city buildings for a sum of \$146,600.74 off of the University of Wisconsin System state contract using CARES Route to Recovery grant.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. CoGB Aruba discounted Quote 52728

**Camera Corner / Connecting Point**

529 N Monroe Ave
Green Bay, Wisconsin 54301
United States

Quotation (Open)

Date Oct 02, 2020 08:47 AM CDT	Expiration Date 11/01/2020
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Modified Date
Oct 07, 2020 03:30 PM CDT

Doc #
52728 - rev 1 of 1

Description
Aruba Controllers/AP's

SalesRep
Nelson, Chris
(P) 920-438-0334

Customer Contact
Hronek, Mike
(P) 920-448-3033
mikehr@greenbaywi.gov

Customer

City of Green Bay (0007650)
Hronek, Mike
100 N Jefferson Street
RM 105
Green Bay, WI 54301
United States
(P) 920-448-3033

Bill To

City of Green Bay
Hronek, Mike
100 N Jefferson Street
Green Bay, WI 54301
United States
(P) 920-448-3033

Ship To

City of Green Bay
Hronek, Mike
100 N Jefferson Street
Green Bay, WI 54301
United States
(P) 920-448-3033

Customer PO:**Terms:**

Undefined

Ship Via:

FedEx Ground

Special Instructions:**Carrier Account #:**

#	Image	Description	Part #	Tax	Qty	Unit Price	Total
1		HPE Aruba Mobility Master License - 500 clients, up to 50 devices, 5 controllers - ESD - FIPS/TAA compliant	JZ395AAE	Yes	3	\$930.00	\$2,790.00
2		HPE Foundation Care Software Support 24x7 Technical support - for Aruba Mobility Controller Virtual Appliance - 50 access points - ESD - FIPS/TAA compliant - phone consulting - 3 years - 24x7 - response time: 2 h	H9NG4E	Yes	3	\$998.00	\$2,994.00
3		HPE Aruba AirWave with RAPIDS and VisualRF License - 1 device - ESD	JW546AAE	Yes	4	\$31.00	\$124.00
4		HPE Foundation Care Software Support 24x7 Technical support - for Aruba AirWave - 1 license - ESD - phone consulting - 3 years - 24x7 - response time: 2 h	H2YV4E	Yes	4	\$32.00	\$128.00
5		HPE Aruba AP-315 FIPS/TAA Wireless access point - Wi-Fi - Dual Band - in-ceiling	JW798A	Yes	95	\$475.00	\$45,125.00
6		HPE Aruba AP-314 FIPS/TAA Wireless access point - Wi-Fi - Dual Band - in-ceiling	JW796A	Yes	35	\$475.00	\$16,625.00
7		HPE Foundation Care Next Business Day Exchange Service Extended service agreement - replacement - 3 years - shipment - 9x5 - response time: NBD	H3EB3E	Yes	2	\$8,630.00	\$17,260.00
8		HPE Aruba 7210 (US) FIPS/TAA Controller Network management device - 10 GigE	JW746A	Yes	2	\$7,795.00	\$15,590.00
9		HPE Aruba Network adapter cable - DB-9 (F)	JW071A	Yes	2	\$30.00	\$60.00
10		HPE Aruba Power cable - NEMA 5-15 (M) to IEC 60320 C13 - AC 125 V - 15 A - 6 ft	JW124A	Yes	4	\$5.00	\$20.00
11		HPE Aruba Power supply - hot-plug / redundant (plug-in module) - AC 100-240 V - 350 Watt	JW657A	Yes	2	\$195.00	\$390.00

#	Image	Description	Part #	Tax	Qty	Unit Price	Total
12		HPE Aruba Enterprise License Bundle License - 1 access point - ESD	JW471AAE	Yes	130	\$120.00	\$15,600.00
13		HPE Foundation Care Software Support 24x7 Technical support - for Aruba Controller Enterprise Bundle - 1 access point - ESD - phone consulting - 3 years - 24x7 - response time: 2 h	H2XW4E	Yes	130	\$120.00	\$15,600.00
14		HPE Aruba AP-ANT-45 Antenna - Wi-Fi - directional - outdoor, indoor	JW018A	Yes	35	\$185.00	\$6,475.00
15		HPE Aruba Azimuth and Elevation Adjustable Mount Kit Antenna mounting kit - for HPE Aruba AP-ANT-45	JW022A	Yes	35	\$45.00	\$1,575.00
16		HPE Aruba Network device mounting kit - white	JY706A	Yes	50	\$32.00	\$1,600.00
17		Installation/Configuration	/ITTMINSTALL	Yes	24	\$180.00	\$4,320.00

Notes

This pricing is based on direct quote from Aruba and includes labor.

Subtotal: \$146,276.00
Tax (0.000%): \$0.00
Shipping: \$324.74
Total: \$146,600.74

IMPORTANT: All deliveries, especially LFD (Large Format Displays)/TV's, need to be opened, turned on and inspected thoroughly for concealed damage within 5 days of receipt to ensure full value replacement. For further details, please refer to our **Order Receiving Guidelines** at www.cccp.com/return-policy.

Orders converted from this quote, as authorized by the customer, acknowledges the customer has read our Return Policies and Conditions located on the Company Info page of the Camera Corner/Connecting Point website www.cccp.com



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

October 13, 2020

PREPARED BY

Calvin Winters

AGENDA ITEM # E.5

Request to approve a contract with WISCNet for redundant internet connection to St. Norbert college for a one time cost of \$54,219, with an annual maintenance cost of \$4,356 using CARES Route to Recovery grant. Sole Source Attached.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. WISCNet Internet

City of Green Bay, Wisconsin
REQUEST FOR APPROVAL OF "NO SUBSTITUTE" PURCHASE SPECIFICATION

TO : Purchasing Division/Administrative Services

DATE: 10/07/20

FROM: Department/Division *Information Technology and Services*

REQUISITION #

List "No Substitute" Item(s) here:

WiscNet Internet Services
Brown County Fiber Network BCCAN

Select One:

- ☐ 1) One Time Purchase Estimated Cost: \$ \$54,219
- ☒ 2) Annual Commodity purchase: Estimated annual cost: \$ 4,356.00
- ☐ 3) Item may be purchased again: Indicate term: Estimated Annual Cost: \$
- Example: 1 year, indefinite, etc. Long term requests will be reevaluated periodically)

We request approval of a "NO SUBSTITUTE" specification for the purchase of the subject item(s)

Check appropriate justification(s). Provide DETAILED explanation(s) below.

- ☐ 1. Sole Source – The below signed has searched the market and verified that no comparable item is available.
- ☐ 2. Single Source – Although comparable items are available, THIS is the only brand/model that will work.
- ☐ 3. Item(s) is (are) only acceptable replacement part(s) known for _____ (Identify)
- ☒ 4. Continuity of design is overriding consideration (ex: playground equipment or street furniture)
- ☐ 5. Safety:
- ☐ 6. Other:

*Explanations shall contain sufficient information and justification for the items to be considered and approved as "NO SUBSTITUTE" items. Failure to do so will result in the request being denied and returned to the originator.

*Recommending Department Head will be available to defend said recommendation to the appropriate City Committee and/or Common Council.

PLEASE EXPLAIN YOUR REASONS FOR THIS REQUEST (additional info may be attached on a separate sheet):

We receive our current internet connection from WISCNet, this will be a redundant connection. One from the east UWGB, the other from the west side St Norbert. This completes a ring around city hall so if one connection gets disrupted it will failover to the other connection. While not being used we would increase our public access wifi bandwidth.

Approvals:

Requestor: MICHAEL R HRONEKDate: 10-9-2020Department Head: *Michael R Hronek*Date: 10-9-2020Purchasing Manager: *Calvin Winters*Date: 10/8/2020

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Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

October 13, 2020

PREPARED BY

Calvin Winters

AGENDA ITEM # E.6

Request for approval to award a 3 year contract with two additional 1-year options for Financial Audit Services to Bakertilly, the highest scoring proposer to RFP #3268 for a 5 year total of \$280,300 for the City portion of the contract. Metro Transit and Water Utility will also consider Bakertilly for their audit services.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. RFP #3268 Score Tabulation

Financial Audit RFP #3268

RFP Issued August 31st, 2020. Vendor Responses Due September 28th, 2020

Key Scoring Areas	Possible Points	Bakertilly	CliftonLarsonAllen	KerberRose	Lauterbach & Amen
Organizational Capabilities	30	30	25	25	22
Staff Qualifications	30	30	22	24	23
Proposal Requirements	20	20	13	13	11
Price	20	12.38	13.59	15.34	20.00
Total score:	100	92.38	73.59	77.34	76.00

Total 5 Year Cost

\$ 378,300.00	\$	344,550.00	\$	305,375.00	\$	234,150.00
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BAKERTILLY	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Total
For City: Estimate of total annual hours:	475	475	475	475	475	2375
For City: Total Price for Audit Services	\$ 52,800.00	\$ 54,400.00	\$ 56,000.00	\$ 57,700.00	\$ 59,400.00	\$ 280,300.00
For Metro: Estimate of total annual hours:	70	70	70	70	70	350
For Metro: Total Price for Audit Services	\$ 7,100.00	\$ 7,300.00	\$ 7,500.00	\$ 7,700.00	\$ 7,900.00	\$ 37,500.00
For Water Utility: Estimate of total annual hours:	90	90	90	90	90	450
For Water Utility: Total Price for Audit Services	\$ 11,400.00	\$ 11,700.00	\$ 12,100.00	\$ 12,500.00	\$ 12,800.00	\$ 60,500.00
Additional Work Rates for Special work						HOURLY RATE
Partners						\$ 320.00
Managers/Supervisory Staff						\$ 195.00
Staff Accountants						\$ 135.00
Clerical/Other						\$ 85.00

CLA	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Total
For City: Estimate of total annual hours:	400	400	400	400	400	2000
For City: Total Price for Audit Services	\$ 49,000.00	\$ 49,700.00	\$ 50,400.00	\$ 51,200.00	\$ 52,000.00	\$ 252,300.00
For Metro: Estimate of total annual hours:	80	80	80	80	80	400
For Metro: Total Price for Audit Services	\$ 6,850.00	\$ 6,950.00	\$ 7,050.00	\$ 7,150.00	\$ 7,250.00	\$ 35,250.00

For Water Utility:						
Estimate of total annual hours:	110	110	110	110	110	550
For Water Utility: Total Price for Audit Services	\$ 11,000.00	\$ 11,200.00	\$ 11,400.00	\$ 11,600.00	\$ 11,800.00	\$ 57,000.00
Additional Work Rates for Special work						HOURLY RATE
Partners						\$ 230.00
Managers/Supervisory Staff						\$ 155.00
Staff Accountants						\$ 110.00
Clerical/Other						\$ 80.00

KERBER ROSE	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Total
For City:						
Estimate of total annual hours:	300	300	300	300	300	
For City: Total Price for Audit Services	\$ 42,425.00	\$ 43,500.00	\$ 44,500.00	\$ 45,600.00	\$ 46,800.00	\$ 222,825.00
For Metro:						
Estimate of total annual hours:	40	40	40	40	40	
For Metro: Total Price for Audit Services	\$ 6,075.00	\$ 6,250.00	\$ 6,400.00	\$ 6,500.00	\$ 6,700.00	\$ 31,925.00
For Water Utility:						
Estimate of total annual hours:	70	70	70	70	70	
For Water Utility: Total Price for Audit Services	\$ 9,625.00	\$ 9,900.00	\$ 10,100.00	\$ 10,400.00	\$ 10,600.00	\$ 50,625.00
Additional Work Rates for Special work						HOURLY RATE
Partners						\$ 230.00
Managers/Supervisory Staff						\$ 140.00
Staff Accountants						\$ 100.00
Clerical/Other						\$ 75.00

LAUTERBACH & AMEN, LLP	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Total
For City:						
Estimate of total annual hours:	Approx 280	Approx 280	Approx 280	Approx 280	Approx 280	Approx 1400
For City: Total Price for Audit Services	\$ 30,000.00	\$ 30,900.00	\$ 31,800.00	\$ 32,800.00	\$ 33,800.00	\$ 159,300.00
For Metro:						
Estimate of total annual hours:	Approx 60	Approx 60	Approx 60	Approx 60	Approx 60	Approx 300
For Metro: Total Price for Audit Services	\$ 6,700.00	\$ 6,900.00	\$ 7,100.00	\$ 7,300.00	\$ 7,500.00	\$ 35,500.00

For Water Utility:	Approx 70	Approx 70	Approx 70	Approx 70	Approx 70	Approx 350
Estimate of total annual hours:						
For Water Utility: Total Price for Audit Services	\$ 7,470.00	\$ 7,670.00	\$ 7,870.00	\$ 8,070.00	\$ 8,270.00	\$ 39,350.00
Additional Work Rates for Special work						HOURLY RATE
Partners						\$ 150.00
Managers/Supervisory Staff						\$ 120.00
Staff Accountants						\$ 80.00
Clerical/Other						N/A



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

October 13, 2020

PREPARED BY

AGENDA ITEM # E.7

Resolution authorizing 2020 transfer of \$17,081.60 from Contingency to Fire New Equipment account related to replacement tornado siren on Lombardi at Lambeau approved at Common Council meeting on 8/18/2020.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Resolution-transfer from Contingency for Siren at Lambeau 10-2020

**RESOLUTION AUTHORIZING
TRANSFER OF FUNDS**

October 20, 2020

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of October 13, 2020, the following 2020 transfer of funds is hereby authorized:

	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	101099-59001 Contingency	\$17,081.60
To:	101400 55150 41193 Fire – New Equipment	\$17,081.60

Replacement tornado siren on Lombardi at Lambeau approved at common council meeting 8/18/2020

Adopted _____

Approved _____

Mayor

Clerk



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

October 13, 2020

PREPARED BY

AGENDA ITEM # E.8

Resolution authorizing 2020 transfer of \$4,542.70 from Contingency to Tax adjustment and Accounts Payable accounts related to payment of 2018 Omitted real estate property tax bill for 2884 Sussex Road approved at Common Council meeting on 1/14/2020.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Resolution-transfer from Contingency for Omitted taxes 10-2020

**RESOLUTION AUTHORIZING
TRANSFER OF FUNDS**

October 20, 2020

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of October 13, 2020, the following 2020 transfer of funds is hereby authorized:

	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	101099-59001 Contingency	\$4,542.70
To:	101102 59003 Tax Adjustment	\$1,658.09
	101 21002 Accounts Payable to Taxing Jurisdictions	\$2,884.61

Common council approved payment of 2018 Omitted real estate property tax bill for 2884 Sussex Road at the meeting 1/14/2020.

Adopted _____

Approved _____

Mayor

Clerk