



AGENDA OF THE TRANSIT COMMISSION

WEDNESDAY, JANUARY 20, 2021, 8:15 AM
TRANSIT
901 University Ave

A. Roll Call.

- I. Roger Kolb, Chair; Emily Ysebaert, Vice-Chair; Kevin Kuehn, Secretary; Alderman Randy Scannell, Rashad Cobb, Michael Conley-Kuhagen and Jessica Franco-Morales

B. Approval of the Agenda.

- I. Approval of January 20, 2021 Transit Commission Agenda

C. Approval of Minutes.

- I. Approval of December 9, 2020 Transit Commission Minutes

D. Regular Business.

- I. Discussion/Action: Green Bay Area Public Schools Bus Shelter Art Installation Project

E. Informational.

- I. Marketing Report
2. Operational Repots
3. Financial Reports
4. Director's Report
5. Next Transit Commission Meeting: Wednesday, February 17, 2021

F. Adjournment.

- I) **ACCESSIBILITY:** Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.

- 2) **QUORUM:** Please take notice that a majority or quorum of the Common Council will attend this Transit Commission meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 3) **REPRESENTATION:** The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

January 20, 2021

PREPARED BY

Patty Kiewiz, Transit Director

AGENDA ITEM # B.I

Approval of January 20, 2021 Transit Commission Agenda

BACKGROUND

Enclosed is the agenda for the Transit Commission meeting being held on January 20, 2021.

RECOMMENDATION

Staff recommends the approval of the agenda for January 20, 2021.

FISCAL IMPACT

ATTACHMENTS

None



MINUTES OF THE TRANSIT COMMISSION

WEDNESDAY, DECEMBER 9, 2020, 8:15 AM

TRANSIT

901 University Ave

A. ROLL CALL.

I. Roger Kolb, Chair; Emily Ysebaert, Vice-Chair; Kevin Kuehn, Secretary; Alderman Randy Scannell, Rashad Cobb, Michael Conley-Kuhagen and Jessica Franco-Morales

Present: Roger Kolb, Chair; Emily Ysebaert, Vice-Chair; Kevin Kuehn, Secretary; Alderman Randy Scannell, Rashad Cobb, Michael Conley-Kuhagen and Jessica Franco-Morales

Chair Roger Kolb called the meeting to order at 8:15 a.m.

B. APPROVAL OF THE AGENDA.

I. Approval of December 9, 2020 Transit Commission Agenda

Moved by Ald. Randy Scannell, seconded by Commissioner Kevin Kuehn to approve the December 9, 2020 agenda. Motion carried.

Yes- Emily Ysebaert, Randy Scannell, Roger Kolb, Kevin Kuehn, Rashad Cobb, Michael Conley-Kuhagen, Jessica Franco-Morales, No- None, Abstain- None

C. APPROVAL OF MINUTES.

I. Approval of October 21, 2020 Transit Commission Minutes

Moved by Ald. Randy Scannell, seconded by Commissioner Emily Ysebaert to approve the minutes from the October 21, 2020 meeting. Motion carried.

Yes- Emily Ysebaert, Randy Scannell, Roger Kolb, Kevin Kuehn, Rashad Cobb, Michael Conley-Kuhagen, Jessica Franco-Morales, No- None, Abstain- None

D. REGULAR BUSINESS.

I. Discussion/Action: Approval of 2021 Budget

Director Kiewiz stated we have provided several different documents in your packets. The documents show how Metro dollars are split up according to what is paid by federal, state and each municipality. The local share of the 2021 Green Bay Metro budget that has been approved by the City Council and all partnering municipalities. This is a break down for the Commission and staff is seeking final action. Director Kiewiz stated if the Commission had any questions she would be more than happy to answer them.

Moved by Commissioner Kevin Kuehn, seconded by Ald. Randy Scannell to approve the 2021 budget. Motion carried.

Yes- Emily Ysebaert, Randy Scannell, Roger Kolb, Kevin Kuehn, Rashad Cobb, Michael Conley-Kuhagen, Jessica Franco-Morales, No- None, Abstain- None

2. Discussion/Action: Administration Counter and Security Upgrade Project

Director Kiewiz stated Metro's facility was constructed in 2000. In the past few years Metro had an ADA review and a security system review conducted. There were two significant recommendations that were made. The first one would be the counter in the administration lobby and the passenger lobby was considered noncompliant for ADA purposes. The second would be the glass in the customer service windows in Admin and Dispatch were suggested to be replaced to provide a higher level of security.

This project is considered public construction. Staff have worked with the Purchasing Department and city engineers from Department of Public Works to complete the bid process.

This project will be paid with 80% federal funds and 20% local match.

Commissioner Rashad Cobb asked, if during this project, do you anticipate any closure of service? Director Kiewiz stated no we do not. The Administration office is typically done by appointments. The Passenger Center has two windows, while one is being worked on, we will utilize the other.

Moved by Commissioner Kevin Kuehn, seconded by Ald. Randy Scannell to award the Administrative Counter Security Upgrade project to IEI General Contractors in the amount not to exceed \$38,930.00. Motion carried.

Yes- Emily Ysebaert, Randy Scannell, Roger Kolb, Kevin Kuehn, Rashad Cobb, Michael Conley-Kuhagen, Jessica Franco-Morales, No- None, Abstain- None

3. Discussion/Action: Electrical Upgrade for Exterior Sign

Director Kiewiz stated staff has obtained three different bids for updating the existing electrical to the exterior sign to meet the sign vendors requirements for the new LED exterior sign.

Commissioner Rashad Cobb asked if the landscaping costs fall on the city or to our department. Director Kiewiz stated our staff does all the landscaping at Metro. Staff have already moved some of the plants for the installation of the exterior sign and come spring will transplant them.

Commissioner Rashad Cobb asked how overtime or off hour work will be tracked. Director Kiewiz stated we will communicate what hours they will be able to work here. They are not able to work outside of those hours without prior approval from the Transit Director.

Commission Jessica Franco-Morales asked when the anticipated completion will be for the new sign. Director Kiewiz stated mid-January.

Moved by Ald. Randy Scannell, seconded by Commissioner Kevin Kuehn to award the project to Eland Electric in the amount of \$11,950.00. Motion carried.

Yes- Emily Ysebaert, Randy Scannell, Roger Kolb, Kevin Kuehn, Rashad Cobb, Michael Conley-Kuhagen, Jessica Franco-Morales, No- None, Abstain- None

4. Discussion/Action: Green Bay Metro Strategic Plan 2021-2025

Director Kiewiz stated Green Bay Metro staff, along with Brown County Planning, has been working together to update the Strategic Plan for the Green Bay Metro's System. The changes the system experienced in 2020 are reflected in this plan. This plan will provide guidance and clarification on Green Bay Metro's vision, mission, core values, goals and performance targets to keep us on track.

The Commissioners commented on how well the Strategic Plan was written.

Moved by Commissioner Kevin Kuehn, seconded by Ald. Randy Scannell to approve the Green Bay Metro Strategic Plan 2021-2025. Motion carried.

Yes- Emily Ysebaert, Randy Scannell, Roger Kolb, Kevin Kuehn, Rashad Cobb, Michael Conley-Kuhagen, Jessica Franco-Morales, No- None, Abstain- None

E. INFORMATIONAL.

I. Commuter Service Update

Lisa Conard, Brown County Planning MPO referenced the three-page staff report in the packet and provided a summary. Lisa Conard noted that planning and Metro staffs recommend not pursuing commuter service along I-41. Director Kiewiz confirmed. Lisa Conard noted that Valley Transit in Appleton and Go Transit in Oshkosh are working on a pilot that will better connect the two communities.

Moved by Ald. Randy Scannell, seconded by Commissioner Kevin Kuehn to receive and place on file. Motion carried.

Yes- Emily Ysebaert, Randy Scannell, Roger Kolb, Kevin Kuehn, Rashad Cobb, Michael Conley-Kuhagen, Jessica Franco-Morales, No- None, Abstain- None

2. Operational Reports

Director Kiewiz stated operational reports are included in the packets. Director Kiewiz gave a brief overview of the ridership reports for Fixed Route and Paratransit; ridership is down 50%. From an operational standpoint everything is going very well. Compliance from riders and wearing masks. We truly don't have complaints. Microtransit ridership is going very well. Our Mobility Coordinator, Andrea is working with the staff at Via on getting information out to the employers on Microtransit for 3rd shift workers.

Chair Roger Kolb asked what the free rides are on Microtransit. Director Kiewiz stated it is a promo for when new users create an account the first 2 rides are free.

Commissioner Rashad Cobb asked if Andrea has reached out to the Green Bay Area Chapter SHRM Management Professionals and the Neighborhood Associations. Director Kiewiz thanked Commissioner Rashad Cobb for the great connections.

Director Kiewiz stated with the low ridership on Routes 10 and 17 Microtransit could potentially help out in those areas.

3. Financial Report

Director Kiewiz provided an overview of the revenue and expense reports. No concerns. Metro is expected to be within budget.

4. Director's Report

Director Kiewiz stated we have installed the air purification systems on the entire fleet. She explained there are two green LED lights in the back of the bus where the system is located. When these lights are lit, we know it is working. Mayor Genrich and Director Kiewiz will be doing a video on the air purification system. Green Bay Metro is the first to have this installed on the entire fleet in North America.

Driver barriers have also been installed on the entire fleet.

The American Public Transportation Association (APTA), Mobility Recovery & Restoration Task Force, recognized Green Bay Metro with a Health & Safety Commitments Certificate for participating in the program and helping to demonstrate the public transit industry's commitment to keeping riders and employees safe.

Director Kiewiz introduced Jake Lueptow, our new Operation Supervisor.

Director Kiewiz gave an employee update: we have hired a Dispatcher who has been here for about 3 weeks, and currently, working on filling Operator positions.

Staff are working on the upgrade for the GFI fareboxes. There will be a feature that will be able to cap off at the top level of fare being used to equal a 30-day full fare pass, so individuals are not spending more than the cost of a 30-day full fare pass. We have had some discussions on potentially having a program where Metro would give out a predetermined amount of day passes to an agency that works with our riders to meet the need if Green Saturday was eliminated. Majority of our riders do utilize 30-day passes.

Metro will be looking at some fare options. The Commission will need to take action on how we want to proceed with fares going forward, along with transferring the credit card fees onto the rider. Director Kiewiz stated Metro will have to do a fare analysis per Federal Transit Administration (FTA) requirements.

Commission Kevin Kuehn asked about free transit service to polling locations on election day.

Lisa Conard, Brown County Planning MPO noted that 38 free boardings were provided. Lisa Conard explained that a round trip without a transfer is counted as two boardings and a round trip with a transfer is counted as four boardings. It is estimated that 15 individuals requested free service. However, it cannot be confirmed that the individual went into the polling location. Lisa Conard noted that the low response is consistent with studies that show free transit service does little to encourage voting for those who typically do not use public transit services. However, most Metro riders purchase 30 day unlimited use pass and, therefore, would be able to take advantage of early in-person voting at their convenience.

Director Kiewiz also noted that early in-person voting was available on select Saturdays and anyone can ride the bus for free on Saturdays.

5. Next Transit Commission Meeting: Wednesday, January 20, 2021

F. ADJOURNMENT.

Moved by Commissioner Kevin Kuehn, seconded by Commissioner Emily Ysebaert to adjourned at 9:13 a.m. Motion carried.

Yes- Emily Ysebaert, Randy Scannell, Roger Kolb, Kevin Kuehn, Rashad Cobb, Michael Conley-Kuhagen, Jessica Franco-Morales, No- None, Abstain- None



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

January 20, 2021

PREPARED BY

Patty Kiewiz, Transit Director

AGENDA ITEM # D.I

Discussion/Action: Green Bay Area Public Schools Bus Shelter Art Installation Project

BACKGROUND

Green Bay Metro has worked with Mark Bonetti and Raymond Johnson of Preble High School to work with students to create artwork for bus shelters. The city did something similar in 2019, so staff worked closely with Laura Schley; Public Arts Coordinator from Dept. of Community & Economic Development.

Staff would like the Commission to select two of the five pieces of art to be placed on two area shelters. Locations are near the Salvation Army and Paul's Pantry. Metro will cover the costs associated with installation. Cost is expected to be approximately \$1,000.

This will be a great way to liven up our bus shelters while portraying work done by area students.

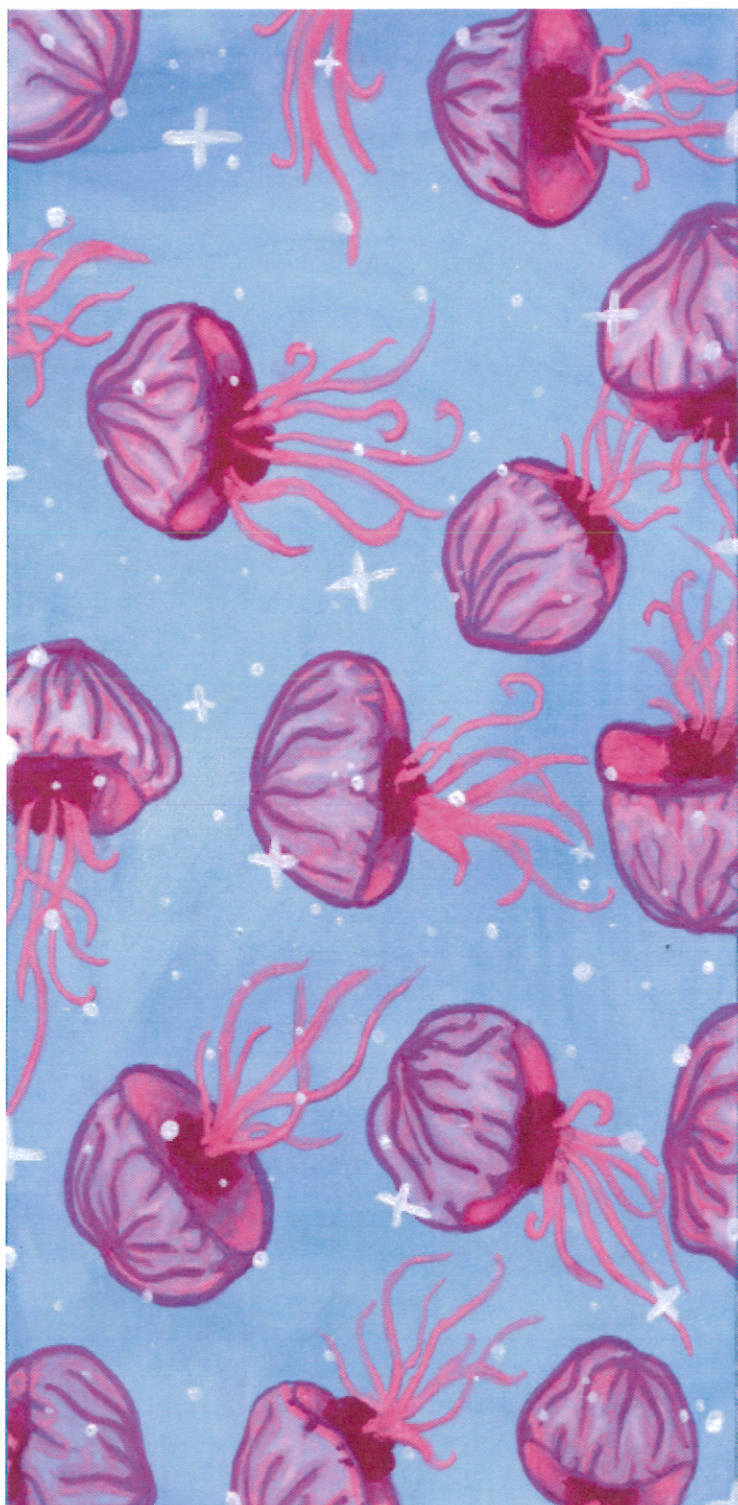
RECOMMENDATION

Staff would recommend the Commission to select and to allow staff to proceed with artwork to be placed on two area shelters.

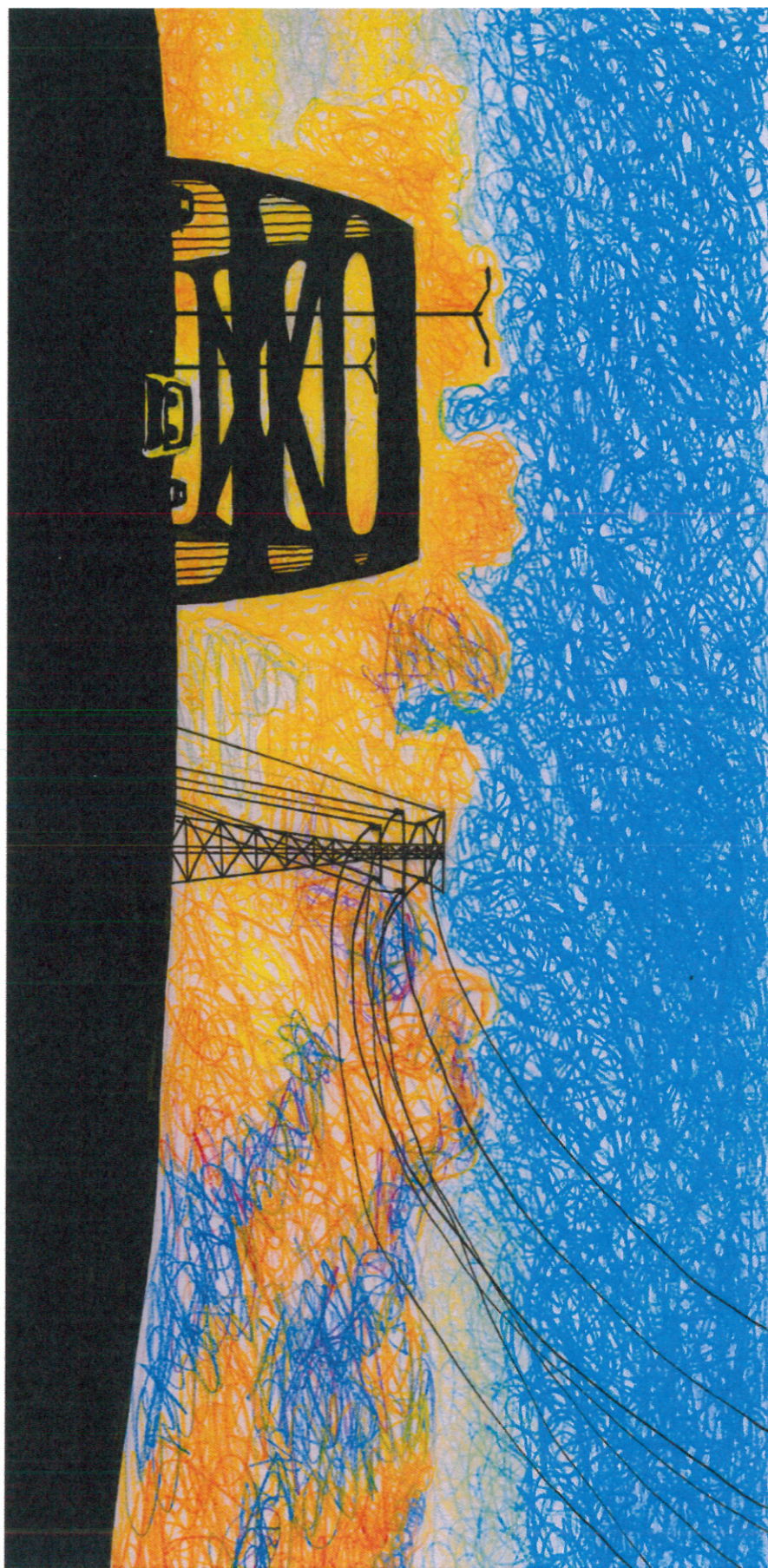
FISCAL IMPACT

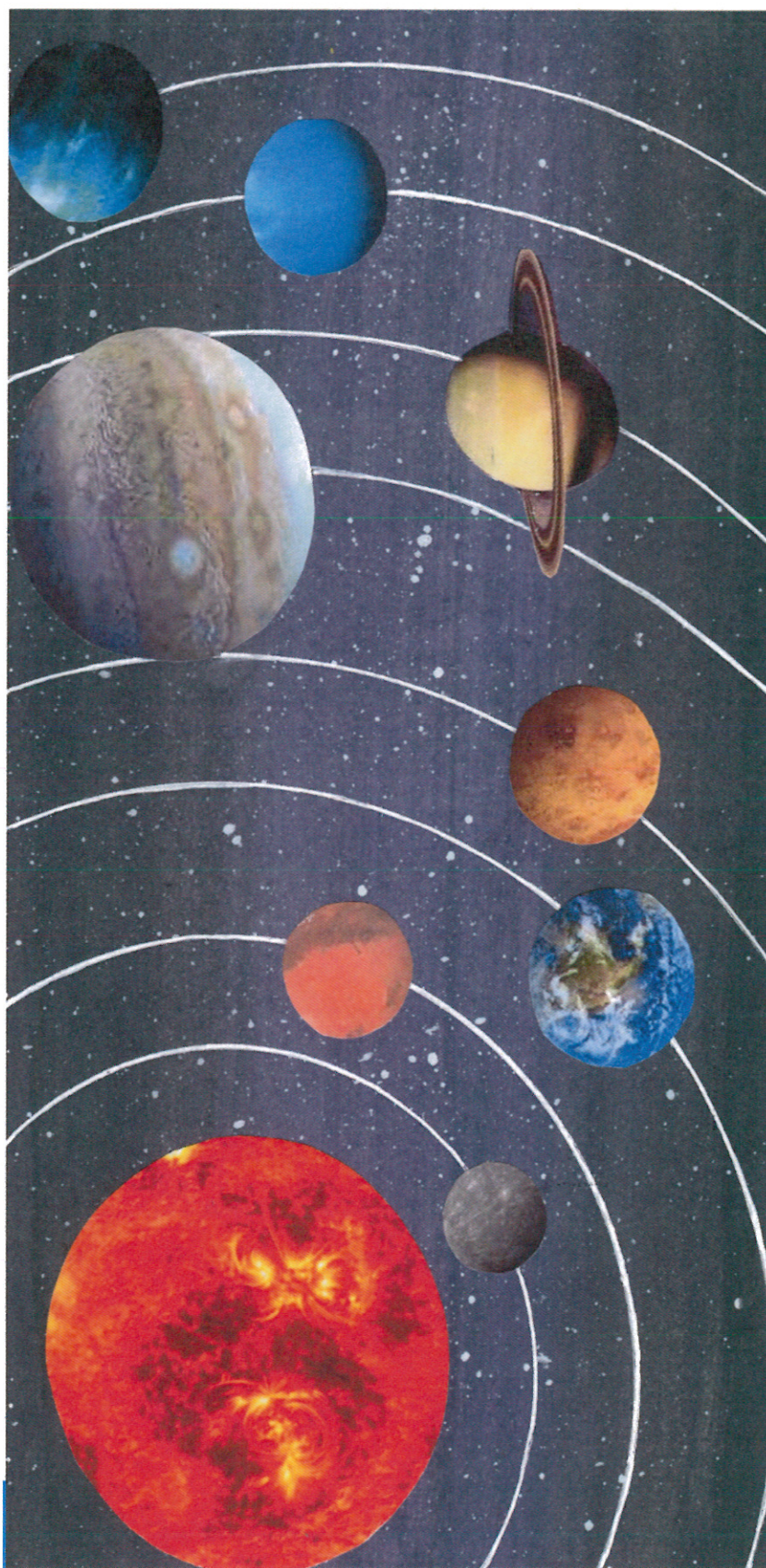
ATTACHMENTS

1. Artwork #1
2. Artwork #2
3. Artwork #3
4. Artwork #4
5. Artwork #5













Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

January 20, 2021

PREPARED BY

Patty Kiewiz, Transit Director

AGENDA ITEM # E.I

Marketing Report

BACKGROUND

Marketing report is included. Staff will be available to answer any questions regarding this report.

RECOMMENDATION

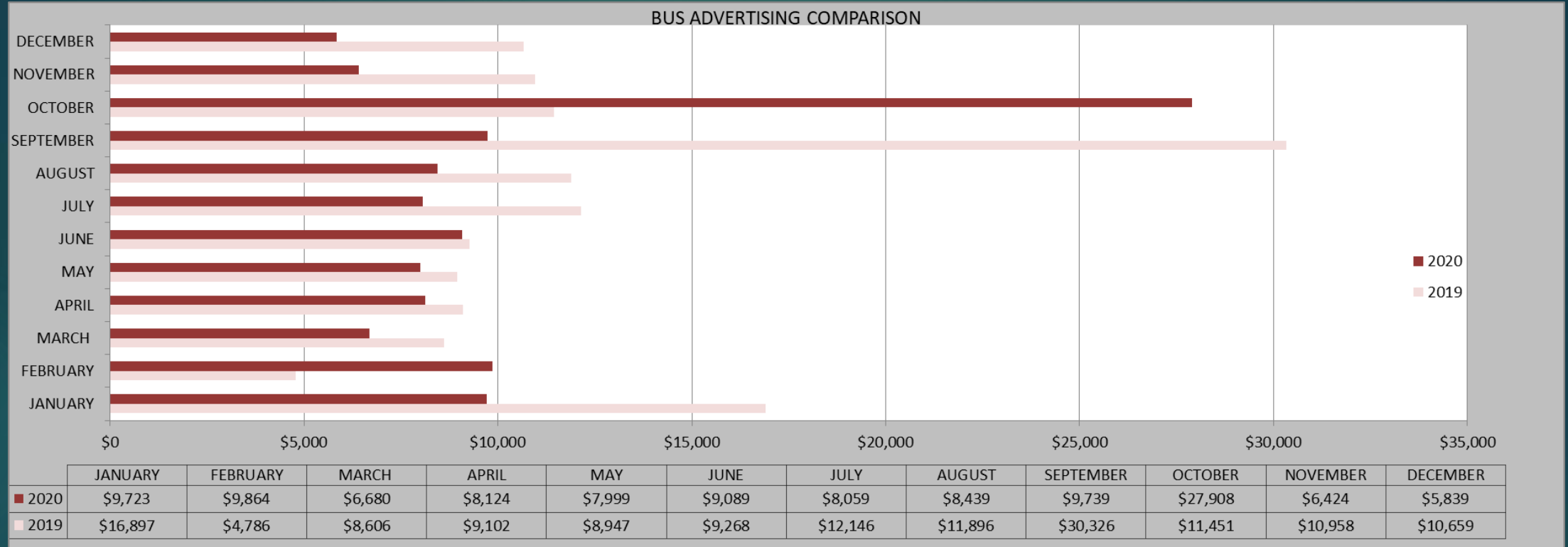
Receive and place on file.

FISCAL IMPACT

ATTACHMENTS

- I. 2020 Annual Bus Advertising Comparison

2020 Annual Bus Advertising Comparisons



2020 **\$117,886.00**

2019 **\$145,042.00**

Difference of \$27,156.00 (-18.7%)

**Since the onset of COVID-19 Pandemic there have been a decrease in sales.

**2020 September and 2019 October were higher due to Packers paying the entire contract at one time.



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

January 20, 2021

PREPARED BY

Patty Kiewiz, Transit Director

AGENDA ITEM # E.2

Operational Repots

BACKGROUND

Operational reports are included. Staff will be available to answer any specific questions regarding these reports.

RECOMMENDATION

Receive and place on file.

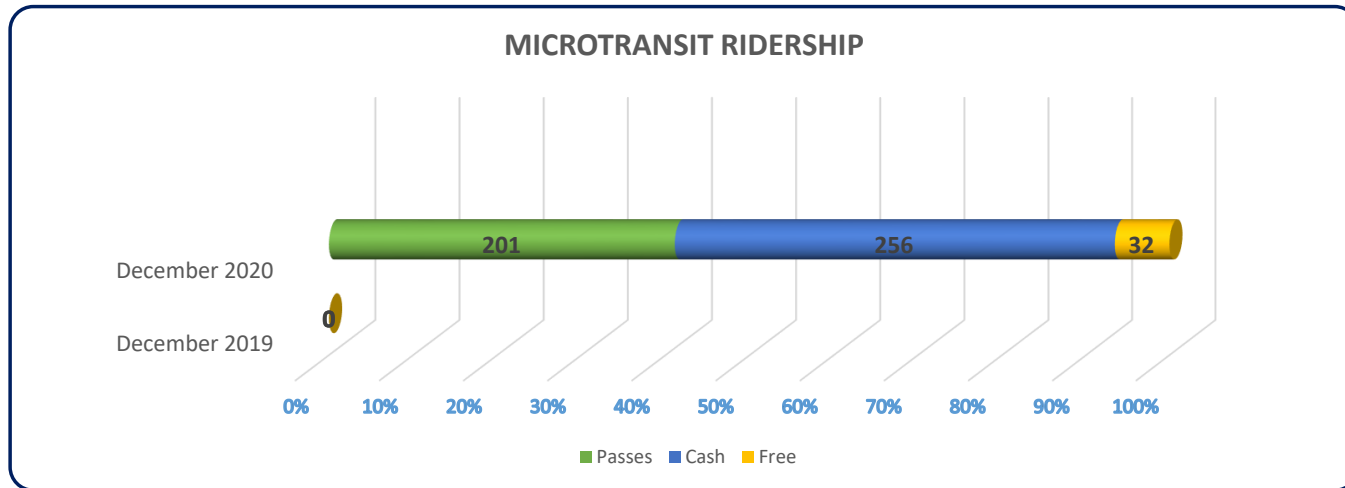
FISCAL IMPACT

ATTACHMENTS

1. Micro - 12.Dec 2020
2. Micro - YTD 2020
3. Ridership - 12.Dec 2020
4. Ridership - JAN-DEC YTD 2020
5. Bikes Loaded 2019 vs 2020 4th Quarter
6. Code 30 2019 v 2020 4th Quarter

MICROTRANSIT - ON DEMAND

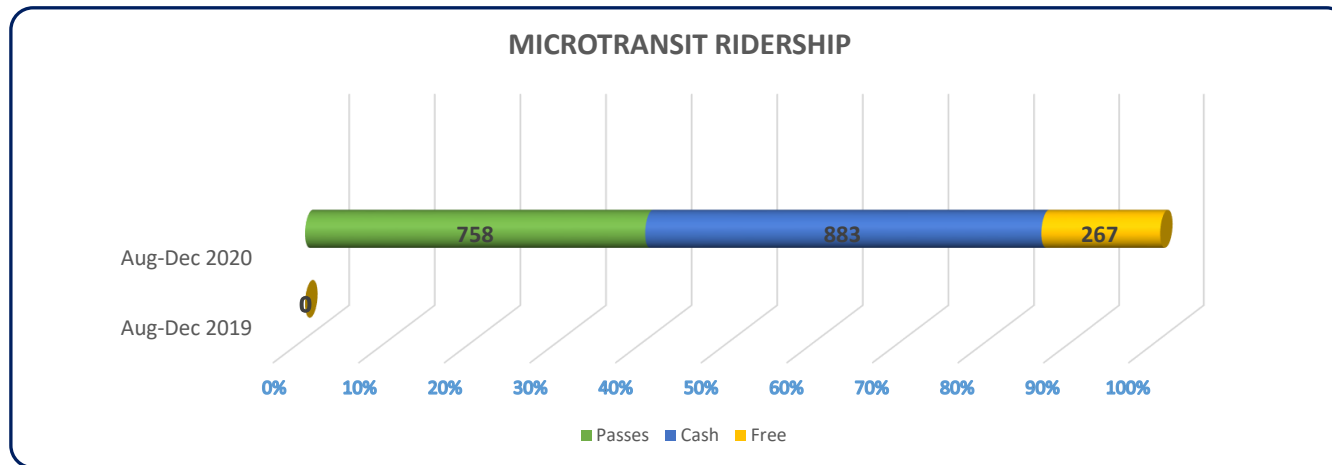
	Adult Pass	Student Pass	Reduced Pass	College Pass	Adult Fares	Reduced Fares	Free Ride	TOTAL TRIPS
December 2019	-	-	-	-	-	-	-	-
December 2020	181	13	-	7	250	6	32	489
CHANGE '19-'20	181	13	-	7	250	6	32	489
	41%				52%		7%	100%



	Day (Pilot)	Night Service	Target
Total Number of Rides	312	177	
Passengers per Vehicle Hour	0.92	2.04	3.0
Average Customer Wait Time (minutes)	12.54	13.65	<20.0
On-Time Pickups	93%	90%	95%

MICROTRANSIT - ON DEMAND

	Adult Pass	Student Pass	Reduced Pass	College Pass	Adult Fares	Reduced Fares	Free Ride	TOTAL TRIPS
Aug-Dec 2019	-	-	-	-	-	-	-	-
Aug-Dec 2020	686	17	1	54	873	10	267	1,908
CHANGE '19-'20	686	17	1	54	873	10	267	1,908
	40%				46%		14%	100%



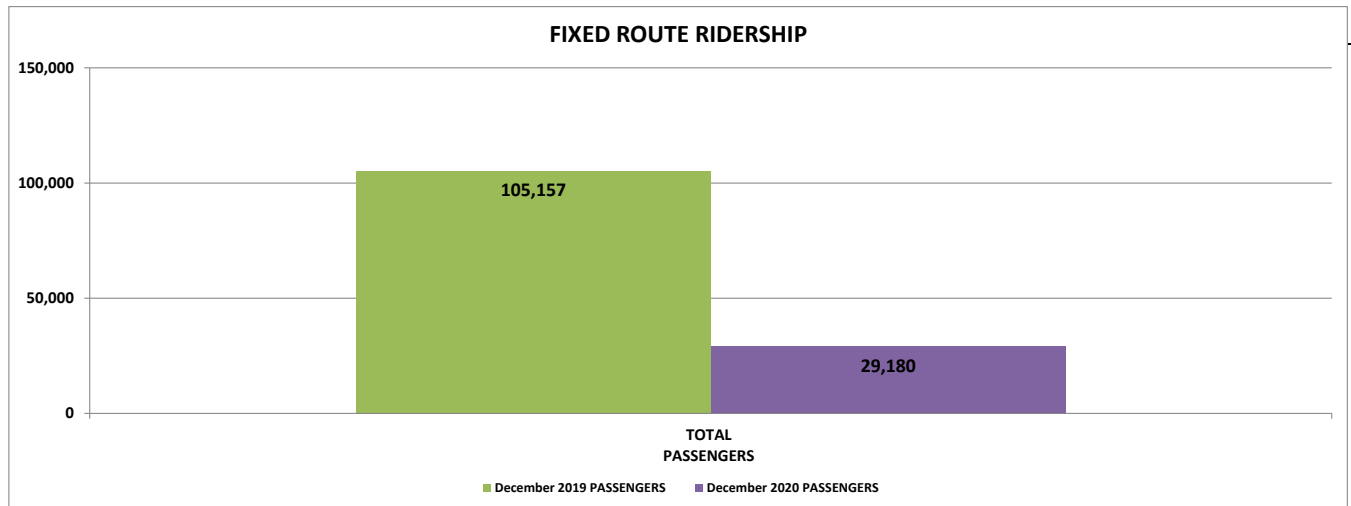
	Day (Pilot)	Night Service	Target
Total Number of Rides	1,271	637	
Passengers per Vehicle Hour	0.78	1.53	3.0
Average Customer Wait Time (minutes)	10.55	12.6	<20.0
On-Time Pickups	95%	90%	95%

	Adult Fare	Reduced Fare	Total Fares
Aug-Dec 2019	-	-	-
Aug-Dec 2020	\$ 1,802.00	\$ 10.00	\$ 1,812.00
	\$ 1,802.00	\$ 10.00	\$ 1,812.00

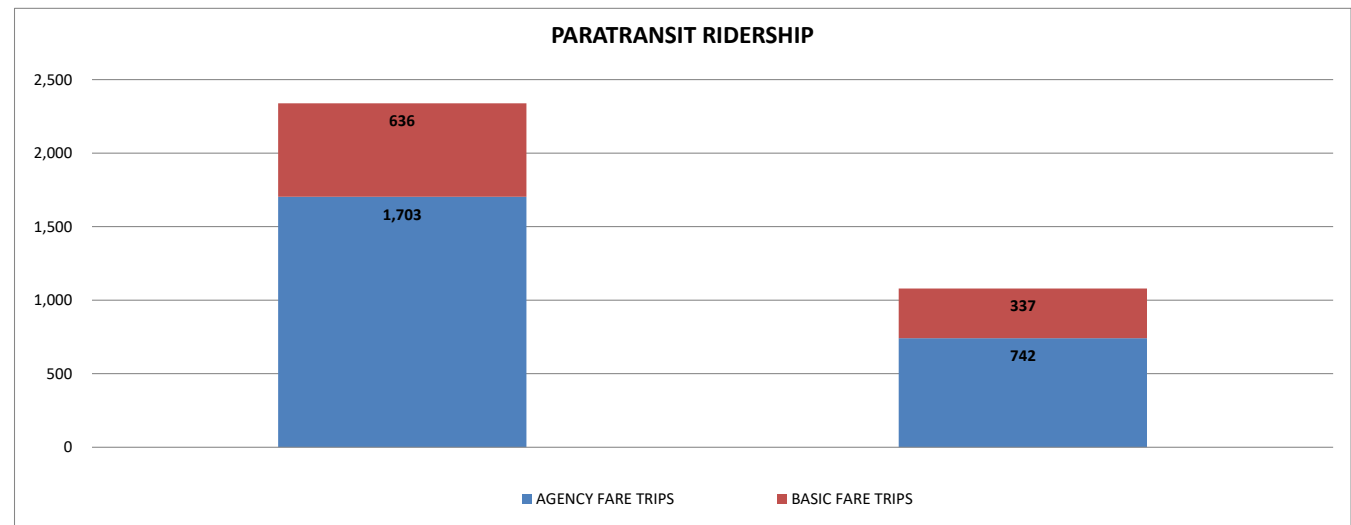
FIXED ROUTE RIDERSHIP

	ADULT CASH	30-DAY ADULT PASS	30-DAY COLLEGE STUDENT PASS	WEEK PASS	ADULT DAY PASS	STUDENT DAY PASS	REDUCED DAY PASS	ADULT SINGLE	STUDENT CASH	30-DAY STUDENT PASS	STUDENT SINGLE	REDUCED CASH	30-DAY REDUCED PASS	REDUCED SINGLE	REVENUE PASSENGERS
December 2019	2,332	22,330	507	1,532	12,492	224	4,638	4	170	149	1	324	8,488	4	53,194
December 2020	1,043	7,691	0	529	3,434	11	2,468	0	13	8	0	194	3,461	0	18,852
CHANGE '19-'20	(1,289)	(14,639)	(507)	(1,003)	(9,058)	(213)	(2,170)	(4)	(157)	(141)	(1)	(130)	(5,027)	(4)	(34,342)
	-55.3%	-65.6%	-100.0%	-65.5%	-72.5%	-95.1%	-46.8%	-100.0%	-92.4%	-94.6%	-100.0%	-40.1%	-59.2%	-100.0%	-64.6%

	GREEN SATURDAY	GAME DAY	SNC	FREE FARE	FREE 4 & UNDER	PROMO	TOTAL FREE FARES	ASHWAUB ENON SCHOOLS	GBAPS	UWGB	G-LINE DT-TT	RAZ PASS	TOTAL PARTNERSHIP FARES	TOTAL PASSENGERS	YTD PASSENGERS
December 2019	8,626	5,887	0	0	1,856	961	17,330	6	1,505	19,278	1,175	12,669	34,633	105,157	1,292,700
December 2020	2,101	0	18	3	673	151	2,946	2	26	688	262	6,404	7,382	29,180	526,958
CHANGE '19-'20	(6,525)	(5,887)	18	3	(1,183)	(810)	(14,384)	(4)	(1,479)	(18,590)	(913)	(6,265)	(27,251)	(75,977)	
	-75.6%	-100.0%	#DIV/0!	#DIV/0!	-63.7%	-84.3%	-83.0%	-66.7%	-98.3%	-96.4%	100.0%	100.0%	-78.7%	-72.3%	

**PARATRANSIT**

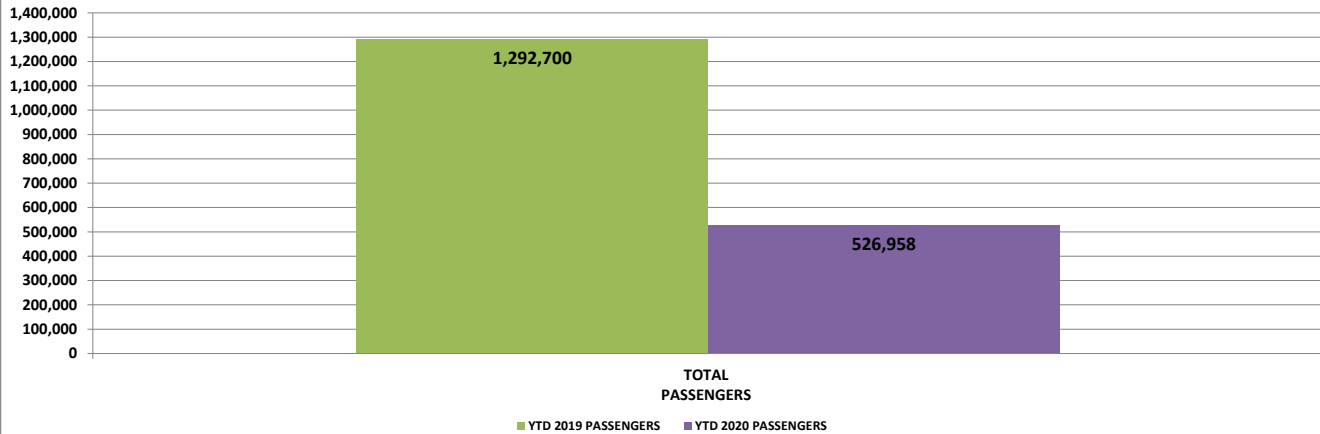
	AGENCY FARE TRIPS	BASIC FARE TRIPS	TOTAL TRIPS	BASIC FARE	AGENCY FARE	TOTAL FARES
December 2019	1,703	636	2,339	\$ 7,017	\$ 20,436	\$ 27,453
December 2020	742	337	1,079	\$ 4,316	\$ 11,063	\$ 15,379
CHANGE '19-'20	(961)	(299)	(1,260)	\$ (2,701)	\$ (9,373)	\$ (12,074)
	-56.4%	-47.0%	-53.9%	-38.5%	-45.9%	-44.0%



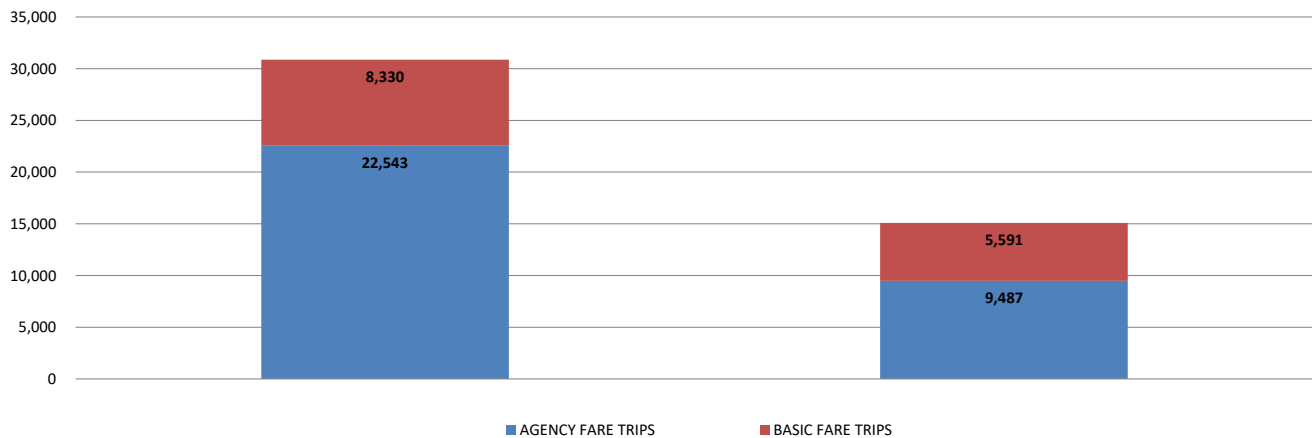
FIXED ROUTE RIDERSHIP

	ADULT CASH	30-DAY ADULT PASS	30-DAY COLLEGE STUDENT PASS	WEEK PASS	ADULT DAY PASS	STUDENT DAY PASS	REDUCED DAY PASS	ADULT SINGLE	STUDENT CASH	30-DAY STUDENT PASS	STUDENT SINGLE	REDUCED CASH	30-DAY REDUCED PASS	REDUCED SINGLE	REVENUE PASSENGERS
YTD 2019	29,875	310,863	10,671	34,180	185,550	3,658	72,195	58	2,416	3,895	24	4,316	121,095	17	778,813
YTD 2020	12,399	118,040	672	8,563	50,068	397	26,251	9	310	412	4	2,093	45,255	1	264,474
CHANGE '19-'20	(17,476)	(192,823)	(9,999)	(25,617)	(135,482)	(3,261)	(45,944)	(49)	(2,106)	(3,483)	(20)	(2,223)	(75,840)	(16)	(514,339)
	-58.5%	-62.0%	-93.7%	-74.9%	-73.0%	-89.1%	-63.6%	-84.3%	-87.2%	-89.4%	-83.7%	-51.5%	-62.6%	-94.1%	-66.0%

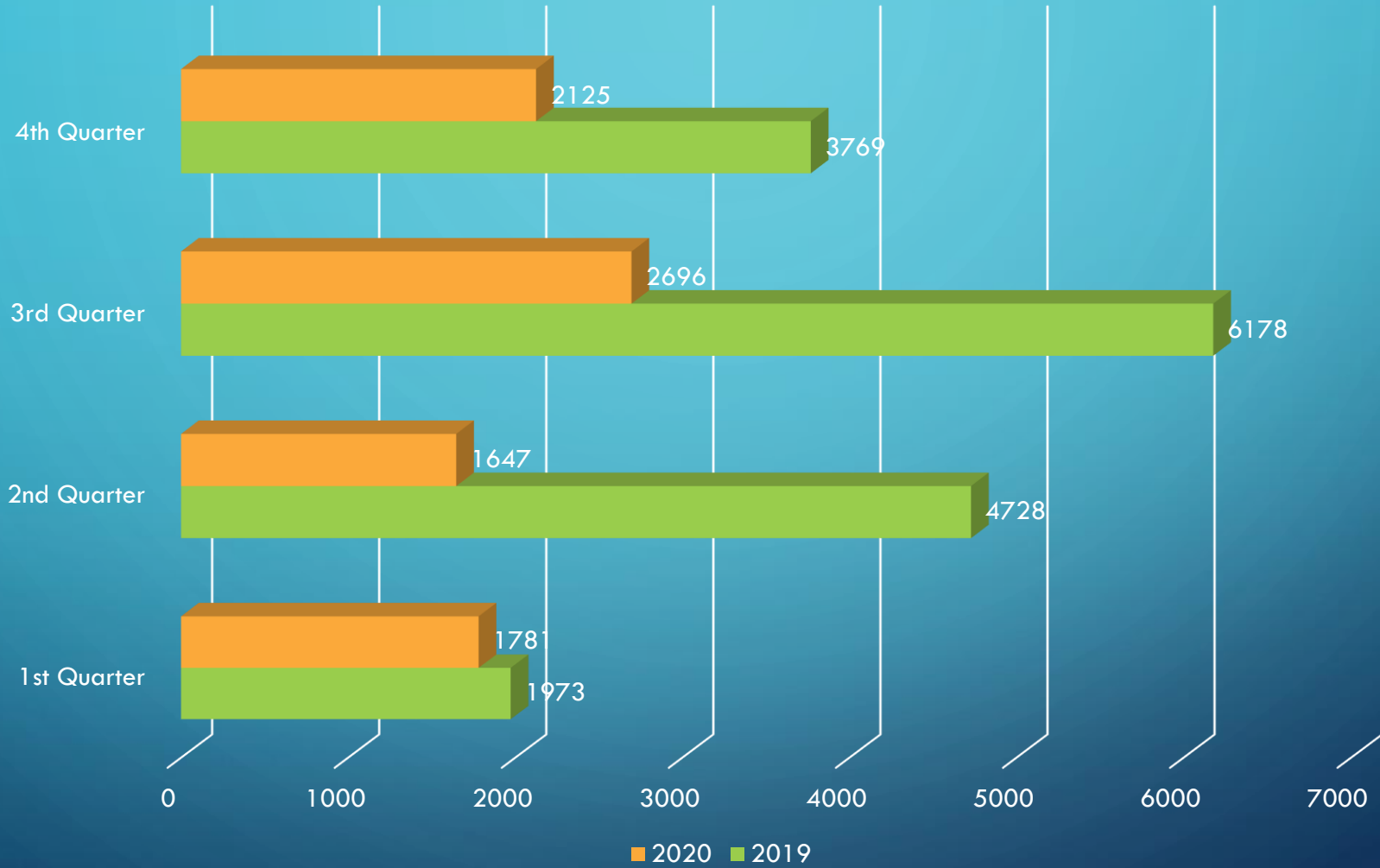
	GREEN SATURDAY	GAME DAY	SNC	FREE FARE	FREE 4 & UNDER	PROMO	TOTAL FREE FARES	ASHWAUB ENON SCHOOLS	GBAPS	UWGB	G-LINE DT-TT	RAZ PASS	TOTAL PARTNERSHIP FARES	TOTAL PASSENGERS
YTD 2019	125,961	31,753	0	1,798	22,296	17,909	199,717	7,378	23,338	200,911	24,894	57,649	314,170	1,292,700
YTD 2020	38,276	2,204	131	644	68,028	3,361	112,644	132	5,543	65,467	11,316	67,382	149,840	526,958
CHANGE '19-'20	(87,685)	(29,549)	131	(1,154)	45,732	(14,548)	(87,073)	(7,246)	(17,795)	(135,444)	(13,578)	9,733	(164,330)	(765,742)
	-69.6%	-93.1%	#DIV/0!	-64.2%	205.1%	-81.2%	-43.6%	-98.2%	-76.2%	-67.4%	-54.5%	16.9%	-52.3%	-59.2%

FIXED ROUTE RIDERSHIP**PARATRANSIT**

	AGENCY FARE TRIPS	BASIC FARE TRIPS	TOTAL TRIPS	BASIC FARE	AGENCY FARE	TOTAL FARES
YTD 2019	22,543	8,330	30,873	\$ 92,619	\$ 270,110	\$ 362,729
YTD 2020	9,487	5,591	15,078	\$ 53,436	\$ 141,795	\$ 195,231
CHANGE '19-'20	(13,056)	(2,739)	(15,795)	\$ (39,183)	\$ (128,315)	\$ (167,498)
	-57.9%	-32.9%	-51.2%	-42.3%	-47.5%	-46.2%

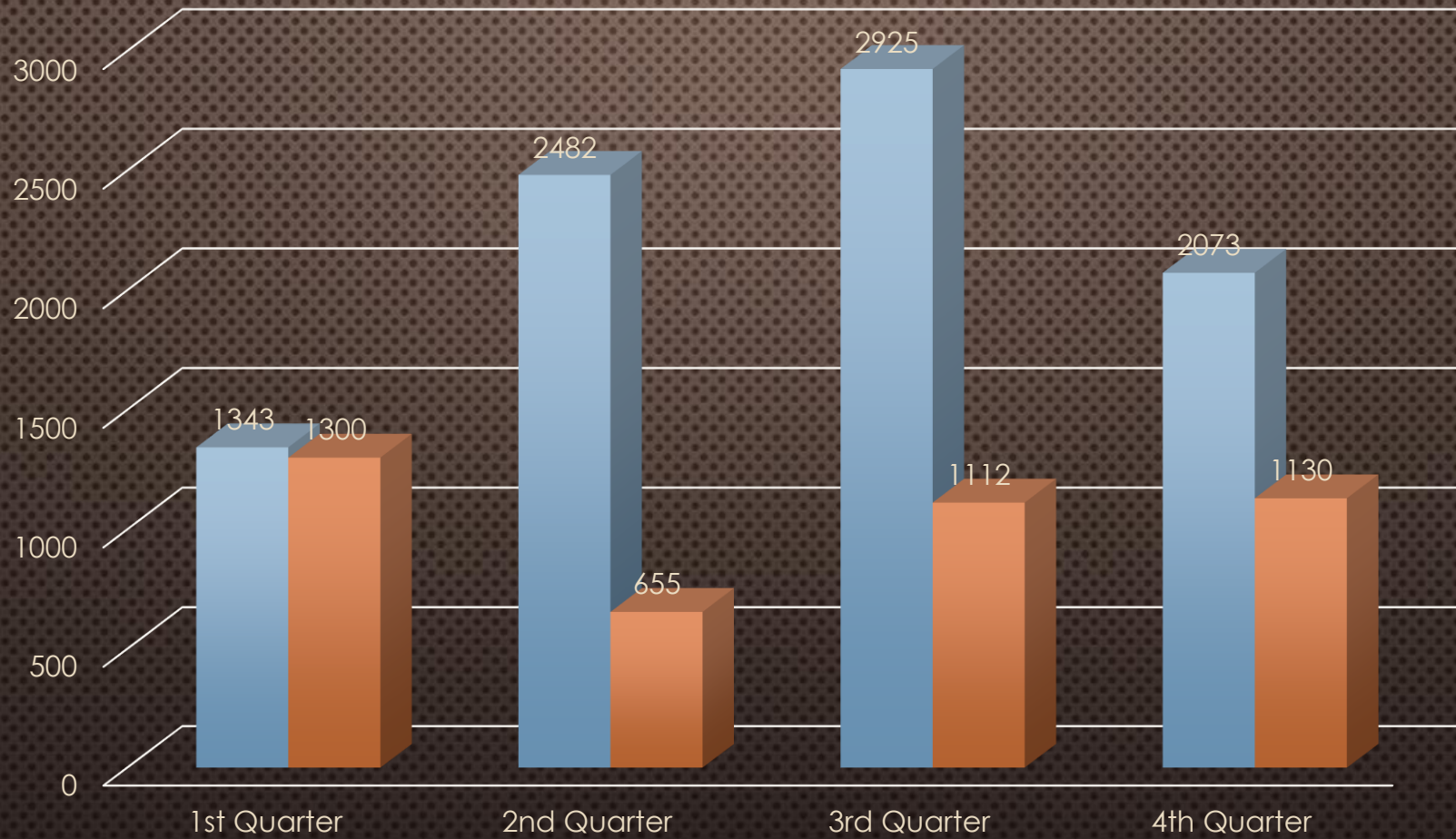
PARATRANSIT RIDERSHIP

Bikes Loaded 2019 vs. 2020



Mid March 2020 –
Onset of COVID-19

Mobility Devices Boarded 2019 vs. 2020



Mid March 2020 –
Onset of COVID-19

■ 2019 ■ 2020



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

January 20, 2021

PREPARED BY

Patty Kiewiz, Transit Director

AGENDA ITEM # E.3

Financial Reports

BACKGROUND

Green Bay Metro's staff will present the Commission with January through November financial report.

RECOMMENDATION

Receive and place on file.

FISCAL IMPACT

ATTACHMENTS

I. II - Nov 2020 Financials



EXPENSES

ACCOUNT DESCRIPTION	2020 Jan-Nov	2019 Jan-Nov	+/-	%	2020 BUDGET	% OF BUDGET
Wages & Salaries	2,271,968	2,743,111	(471,143)	-20.7%	3,170,246	71.7%
Fringe Benefits	1,440,500	1,411,445	29,055	2.0%	2,014,439	71.5%
Other Employment Expenses	30,191	51,748	(21,557)	-71.4%	52,650	57.3%
Contract Services	124,223	129,037	(4,814)	-3.9%	291,214	42.7%
Materials & Supplies	365,903	601,738	(235,836)	-64.5%	943,173	38.8%
Building & Equip Maintenance	272,316	331,930	(59,613)	-21.9%	303,500	89.7%
Utilities	70,447	83,938	(13,491)	-19.2%	118,111	59.6%
Insurance	219,120	185,867	33,253	15.2%	157,515	139.1%
Miscellaneous	202	308	(107)	-52.9%	250	80.7%
Paratransit Services	448,391	780,766	(332,375)	-74.1%	1,469,080	30.5%
Subrecipient Expenses	-	-	-	0.0%	-	0.0%
Microtransit Services	126,248	-	126,248	-100.0%	-	0.0%
TOTAL	5,369,509	6,319,888	(950,379)	-17.7%	8,520,178	63.0%

REVENUES

ACCOUNT DESCRIPTION	2020 Jan-Nov	2019 Jan-Nov	+/-	%	2020 BUDGET	% OF BUDGET
Federal Operating Asst	1,425,328	1,851,951	(426,623)	-29.9%	2,257,847	63.1%
State Operating Asst	2,399,494	2,436,138	(36,644)	-1.5%	2,257,847	106.3%
Other Local Municipalities	614,231	508,836	105,395	17.2%	655,623	93.7%
Green Bay	1,144,000	1,040,000	104,000	9.1%	1,670,461	68.5%
Farebox Revenue-Fixed Route	332,526	603,287	(270,761)	-81.4%	665,000	50.0%
Farebox Revenue-Paratransit	179,816	335,435	(155,619)	-86.5%	554,400	32.4%
College Program Fares	4,231	10,758	(6,527)	-154.3%	-	0.0%
TMI Refund	65,187	70,654	(5,467)	-8%	-	0.0%
Non-Transportation Revenue	35,886	83,501	(47,615)	-132.7%	17,200	208.6%
State Fuel Refund	10,486	11,290	(804)	-7.7%	-	0.0%
Advertising	114,689	138,716	(24,027)	-21.0%	140,000	81.9%
Intercity Bus Commissions	5,103	15,018	(9,916)	-194.3%	36,000	14.2%
Partnership Contributions	66,536	108,433	(41,897)	-63.0%	265,800	25.0%
TOTAL	6,397,512	7,214,017	(816,504)	-12.8%	8,520,178	75.1%

KEY PERFORMANCE INDICATORS (KPI)

Operating Days	277	282	(5)	-1.8%	308
Revenue Miles	694,255	1,105,339	(411,084)	-37.2%	1,210,305
Revenue Hours	53,588	79,786	(26,198)	-32.8%	80,989
Unlinked Passenger Trips	497,778	1,187,542	(689,765)	-58.1%	1,289,000
Revenue / Cost	1	1			1
Farebox Revenue / Mile	0	1	(0)	-12.2%	1
Farebox Revenue / Pass Trip	1	1	0	31.5%	1
Farebox Revenue / Hour	6	8	(1)	-17.9%	8
Passenger / Mile	1	1	(0)	-33.3%	1
Cost / Mile	7	5	2	41.4%	6
Cost / Passenger Trip	10	5	5	112.0%	5



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

January 20, 2021

PREPARED BY

Patty Kiewiz, Transit Director

AGENDA ITEM # E.4

Director's Report

BACKGROUND

Green Bay Transit Director will provide the Commission an update on Metro.

RECOMMENDATION

No action necessary.

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

January 20, 2021

PREPARED BY

AGENDA ITEM # E.5

Next Transit Commission Meeting: Wednesday, February 17, 2021

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None