



AGENDA OF THE COMMON COUNCIL

TUESDAY, NOVEMBER 9, 2021, 4:00 PM

In person at City Hall Room 200.

Virtual attendance also available via Zoom.

A. Zoom Meeting Information.

- I. This item contains information and instructions for the Zoom Virtual Meeting.

B. Roll Call.

C. Pledge of Allegiance.

D. Approval of Minutes.

- I. Approval of the minutes from the November 2, 2021 Common Council meeting.

E. Approval of the Agenda.

F. Report by the Mayor.

G. Announcements.

H. Appointments.

- I. New Appointment
Interim City Attorney, Joanne Bungert
Effective November 20, 2021.

I. Public Hearings.

- I. Public hearing of the 2022 Proposed City of Green Bay budget.

J. Report of the Joint Finance and Personnel Committee Meeting (November 3, 2021).

- I. To approve a request by the Fire Chief to adopt new ambulance rates.

2. To approve the request for 2022 new positions and reclassifications contingent upon approval of the budget. Recommendation to discuss during the individual departments 2022 budget approval.
3. To approve Resolution as amended adopting the 2022 City of Green Bay Fee Schedule.
4. To hold action on a Resolution Adopting the City's Plan for Expenditure of Funds Received Pursuant to the American Rescue Plan Act of 2021 until the November 30, 2021 Finance Committee meeting.
5. To approve the use of a portion of the American Rescue Plan Act loss revenue calculation to fund one-time building repairs, new equipment or repairs in the 2022 budget.
6. To approve the Common Council budget (page 17).
7. To approve the Mayor's Office budget (page 21).
8. To approve the Administrative Services budget (pages 30-31).
9. To approve the Information Technology and Equipment Replacement budget (pages 39-42).
10. To approve the Law budget (page 49).
11. To approve the Municipal Court budget (pages 54-55).
12. To approve the Human Resources budget (pages 62-63).
13. To approve the Community & Economic Development budget (pages 75-77).
14. To approve the Police Department budget (pages 86-88).
15. To amend and add \$6,750 to the contractual services Fire Department budget (pages 96-102).
16. To approve the Department of Public Works includes Engineering, Operations, Traffic and Equipment Replacement budget (pages 110-117).
17. To amend and add \$20,000 to the Parks, Recreation & Forestry and Equipment Replacement pools seasonal salaries budget (pages 131-134).
18. To approve the Miscellaneous budget (page 139).
19. To approve the Sanitary Sewer budget (pages 149-151).
20. To approve the Parking Division budget (pages 153-155).
21. To approve the Storm Sewer budget (pages 157-159).
22. To approve the Transit budget (pages 164-165).
23. To approve the Bay Beach budget (pages 172-175).

24. To approve the Debt Service budget (pages 177-178).
25. To approve the Workers Compensation budget (page 180).
26. To approve the General Liability budget (page 181).
27. To approve the Health Insurance Escrow budget (page 182).
28. To amend and add \$150,000 to the Revenue - General Fund rescue squad fees budget (pages 184-194).
29. To approve the Revenue - Sanitary Sewer budget (page 195).
30. To approve the Revenue - Parking Division budget (page 196).
31. To approve the Revenue - Storm Sewer budget (page 197).
32. To approve the Revenue - Transit budget (page 198-199).
33. To approve the Revenue - Bay Beach budget (page 200).
34. To approve the Revenue - Fire Consolidation budget (page 201).
35. To approve the Revenue - Debt Service budget (page 202).
36. To approve the Revenue - Equipment Replacement Funds budget (pages 203-208).
37. To approve the Revenue - Workers Compensation budget (page 209).
38. To approve the Revenue - General Liability budget (page 210).
39. To approve the Revenue - Health Insurance Escrow budget (page 211).
40. To approve a request to fill the following replacement positions and all subsequent vacancies resulting from internal transfers.
 - a. Financial Analyst - Administrative Services
 - b. Neighborhood Compliance Inspector - Community & Economic Development
41. To approve the Report of the Claims Committee.

The Council may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Council will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

K. Resolutions.

1. Resolution drawing final orders to contractors for November 9, 2021.
2. Resolution adopting the 2022 City of Green Bay Fee Schedule.
3. Resolution adopting the 2022 budget and tax levy.

L. Referral of Petitions & Communications.

M. Adjournment.

- 1) **SUPPLEMENTAL INFORMATION:** The Video of this meeting, Agenda, Agenda Packet, and Minutes are available online at www.greenbaywi.gov/Meetings.
- 2) **ACCESSIBILITY:** Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) **QUORUM:** Please take notice that a majority or quorum of the Common Council will attend this committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) **REPRESENTATION:** The party requesting the communication, or their representative, should be present at this meeting.