



AGENDA OF THE COMMON COUNCIL

TUESDAY, DECEMBER 7, 2021, 6:00 PM

**In person at City Hall Room 203--Council Chambers
Virtual attendance also available via Zoom.**

A. Zoom Meeting Information.

- I. This item contains information and instructions for the Zoom Virtual Meeting.

B. Roll Call.

C. Pledge of Allegiance.

D. Invocation.

- I. The invocation will be led by Alder Brian Johnson, District 9.

E. Approval of Minutes.

F. Approval of the Agenda.

G. Report by the Mayor.

- I. 2022 Committee and Council Schedule

H. Announcements.

I. Appointments.

I. New Appointments:

Downtown Business Improvement District Board

Jennifer Vander Zanden, 223 Shady Ridge Ct., Wrightstown, WI 54180

Term to expire: December 1, 2024

City of Green Bay/Town of Scott Joint Plan Commission

Ed Dorff, 3375 Pebble Beach Ct., Green Bay, WI 54311

Term to expire: December 1, 2024

Ken Rovinski, 520 Hubbard St., Green Bay, WI 54303
Term to expire: December 1, 2024

Ad Hoc Facilities Committee

Mayor Eric Genrich, 558 Pinehurst Ave., Green Bay, WI 54302

Alder Barb Dorff, 3375 Pebble Beach Ct., Green Bay, WI 54311

Alder Brian Johnson, 516 Hubbard St., Green Bay, WI 54303

Jesse Sharp, 919 S. Quincy St., Green Bay, WI 54301

Garritt Bader, 300 N. Van Buren St., Green Bay, WI 54301

2. Reappointments:

Military Avenue Business Improvement District

EJ Dombrowski, 232 S. Ontario St., DePere, WI 54115

Term to expire: December 1, 2024

Green Bay Sustainability Commission

Julia Noordyk, 3221 Nicolet Dr., Green Bay, WI 54311

Term to expire: December 1, 2024

Downtown Business Improvement District Board

Susan Lagerman, 3332 Heaven Dr., Green Bay, WI 54311

Term to expire: December 1, 2024

On Broadway Business Improvement District

Chad Van Handel, 1705 Snow Mass Ct., Green Bay, WI 54313

Term to expire: December 1, 2024

Adam Funk, 944 Elmore St., Green Bay, WI 54303

Term to expire: December 1, 2024

J. Public Hearings.

- I. Public Hearing on the request to authorize a conditional use permit at 1004 Brett Favre Pass.

K. Ordinances - Second Reading for Adoption.

- I. Zoning Ordinance No. 14-21
An ordinance creating a planned unit development (PUD) for 216 South Military Avenue.

2. Zoning Ordinance No. 13-21
An Ordinance repealing Zoning Ordinances Nos. 38-79, 10-81, 01-87, 20-88, 12-89, 19-96, 13-97, 04-98, 19-98, 26-98, 08-00 and 01-21 and creating a planned unit development (PUD) for the 2300-2400 Block East Mason Street, East Town Mall.
3. General Ordinance No. 25-21
An ordinance amending Chapter 44, Article XVIII, Green Bay Municipal Code, relating to Off-Street Parking, Drives, and Loading.
4. General Ordinance No. 28-21
An ordinance amending Section 40-34, Green Bay Municipal Code, relating to parking regulations.
5. General Ordinance No. 27-21
An ordinance amending Section 40-71, Green Bay Municipal Code, relating to traffic regulations.

L. Report of the Finance Committee (November 30, 2021).

1. To approve funding resolution and sole source purchase of Priority Based Budgeting.
2. To approve a resolution for the City of Green Bay's branding initiative.
3. To receive and place on file the report out the 2022 budget tire order for the Fire department.
4. To approve the purchase of an additional E-One fire engine and take up the funding source at the next Finance Committee meeting.
5. To approve the purchase of 2022 DPW capital equipment.
6. To amend a resolution adopting the City's plan for expenditures of funds received pursuant to the American Rescue Plan Act of 2021 and survey results by adding approximately \$500,000 to the Arts and Tourism balance.
7. To approve the agreement between the State of Wisconsin Department of Administration and City of Green Bay, CDBG CV 21-34 and follow Law's recommendation from closed session.

The Council may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Council will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

M. Report of the Plan Commission. (November 8, 2021) (November 22, 2021) (December 3, 2021)

1. To amend the City's Comprehensive Plan for a portion of property located in the 3400 Block of East Mason Street, Tax Parcel: 21-167 (Figure 22-6), from Commercial to Medium/High Density Housing. (11/08/21)
2. To rezone a portion of property in the 3400 Block of East Mason Street from Rural Residential (RR) and Low Density Residential (RI) to Varied Density Residential (R3), and Rural Residential (RR) to General Commercial (CI). (11/08/21)
3. To approve the Military Avenue Business Association (MABA) Business Improvement District (BID) Operating Plan for 2022. (11/08/21)
4. To approve the On Broadway, Inc. (OBI) Business Improvement District (BID) Operating Plan for 2022. (11/08/21)
5. To approve the Olde Main Street, Inc. (OMSI) Business Improvement District (BID) Operating Plan for 2022. (11/08/21)
6. To approve the Downtown Green Bay, Inc. (DGBI) Business Improvement District (BID) Operating Plan for 2022. (11/08/21)
7. To appoint / reappoint to the Downtown Green Bay Inc. (DGBI) Business Improvement District (BID) Jenny VanderZanden and Sue Lagerman. (11/08/21)
8. Plan Commissioner Ken Rovinski volunteered for appointment to the City of Green Bay - Town of Scott Joint Planning Commission.(11/08/21)
9. To amend the City's Comprehensive Plan for property located in the 700 Block of University Avenue from the future land use designation of general industrial to Other Public or Semi-Public Uses. (11/22/2021)
10. To amend Chapter 44-769: Table 44-11, to permit tool/equipment rental facility as a permitted principal use within the Business Park (BP) district. (11/22/2021)
11. To approve the site plan for a residence hall at 3390 Walter Way as part of the UW-Green Bay campus, subject to approval of the request and Resolution for the student housing project of University Village Housing, Inc. as proposed. (11/22/2021)
12. To authorize a Conditional Use Permit (CUP) for a proposed hotel and for the hotel to exceed the maximum height limitations located at 1004 Brett Favre Pass, compliance with regulations of the Green Bay Municipal Code not covered under the conditional use permit, including standard site plan and building plan review and approval. (12/03/2021)

N. Report of the Redevelopment Authority (November 9, 2021 and November 18, 2021).

1. To approve the proposed change order from Stantec Consulting Services related to the Shipyard redevelopment project in the amount of \$285,000 subject to final authorization by the City Council. (11/9/21)
2. To approve contract "Parks 3-21 Leicht Park Fenders and Mooring" to Michels Foundation for \$743,507. (11/9/21)

3. To approve the transfer of ownership of 901 Main Street (tax parcel 9-48), and the assignment of the rights, title, interests and obligations of the development agreement dated December 12, 2018 from GB REAL ESTATE INVESTMENTS, LLC to GB 901 MAIN, LLC, and execute the necessary documents subject to final review by the City Attorney. (11/9/21)
4. To approve the amended development agreement with Legacy Green Bay, LLC for Tax Incremental Financing assistance for a hotel project at 1004 Brett Favre Pass as presented, subject to approval by the City Attorney and confirmation by the Plan Commission on the project's compliance with Legends District design codes, and forward to the City Council for their consideration. (11/18/21)
5. To approve contract "Parks 4-21 Architectural & Engineering Services for Leicht Memorial Park Master Planning, Shelter & Stage" to ISG for \$149,100 and to direct staff to provide additional details supporting the recommendation. (11/18/21)

O. Report of the Improvement & Services Committee (December 1, 2021).

1. To approve the request by Green Viper, LLC to dedicate to the City of Green Bay the infrastructure improvements in Bradly Estates subdivision.
2. To approve the report for the 2022 Department of Public Works equipment acquisition process.
3. To approve the request by Department of Public Works to enter into a Professional Services Contract with McMahon Associates, Inc. to continue vegetative maintenance associated with a select grouping of City-owned stormwater facilities in 2022.
4. To approve the request by Department of Public Works to enter into a Professional Services Contract with Northern Ecological Services (N.E.S.) – A Division of Robert E. Lee & Associates to continue vegetative maintenance associated with a select grouping of City-owned stormwater facilities in 2022.
5. To approve the request by Department of Public Works to enter into a Professional Services Contract with Northern Ecological Services (N.E.S.) – A Division of Robert E. Lee & Associates to continue vegetative maintenance associated with North Webster Avenue vegetative soil in 2022.
6. To approve to replace the winter ice control brine-making system hopper.
7. To approve to have the Common Council give final approval authority on the award of RFB 2021-39 to the Improvement & Services Committee to accommodate the December 2021 meeting schedule, and report out their action at the next regularly-scheduled meeting of the Improvement & Services Committee.

P. Report of the Protection & Policy Committee (November 22, 2021)

1. To approve a change of agent for Walgreens Co. at 1165 W. Mason St.

2. To approve an action by Taqueria Maldonado's Main Street, LLC at 400 Schoen St. to remove outdoor beer garden from their current license description and amend their liquor license description to behind bar, store behind bar and storage in basement.
3. To approve an application for a "Class A" Liquor & Class "A" Beer license for True North Energy, LLC (True North #818) at 1593 E. Mason St. with a license premises description as " convenience store with coolers. Manager's Office for store records, beer and alcohol is sold at front counter." (Currently licensed as Grand Central, LLC)
4. To approve an application for a "Class A" Liquor & Class "A" Beer license for True North Energy, LLC (True North #819) at 2145 University Ave. with a license premises description as " convenience store with coolers. Manager's Office for store records, beer and alcohol is sold at front counter." (Currently licensed as University Shell, LLC)
5. To approve an application for a "Class A" Liquor & Class "A" Beer license for True North Energy, LLC (True North #820) at 1121 Radisson Ave. with a license premises description as " convenience store with coolers. Manager's Office for store records, beer and alcohol is sold at front counter." (Currently licensed as C&D Shell Oil, Co.)
6. To approve an application for a "Class B" Combination license for Far Enterprises, LLC at 200 Dousman St. with a licensed premises description as "MAIN DINING RM, FROST RM, TICKET OFFICE, MAIN BAR, UPSTAIRS BAR, BACK BEER CELLAR, CANOPY." (Currently licensed as Off the Rails, LLC)
7. To approve an application for available "Class B" Combination license for Urban Cultural Arts LLC at 906 E. Walnut St. with a license premises description as "storefront building with 2 rooms upstairs, 4 smaller rooms downstairs, which includes 2 event spaces."
8. To approve an application for a "Class B" Combination license for JJAA777, LLC (Julie's Cafe East) at 1685 Main St. with a license premises description as "locked cage in cooler/case, dining area." (Currently licensed as Eat Invest GP, LLC).
9. To approve an appeal pending two letters of recommendation submitted by Tammy Lapers (Hockers) on the denial of her Operator's License.
10. To approve the release of Strats, Inc. license to the pool of available licenses due to denial of the renewal application at the 9/21/2021 Common Council meeting.
11. To hold an appeal by La Tacoyota LLC regarding the denial of the Mobile Food License until the next Protection and Policy meeting on December 13, 2021.
12. To hold an appeal by Kara Mason for a denial of her Operator's License until December 13, 2021 Protection and Policy meeting .
13. To receive and place on file the Liquor Violation Report for November 22, 2021.

Q. Report of the Protection & Policy Committee Granting Operator Licenses.

- I. Report of the Protection & Policy Committee Granting Operator Licenses.

R. Report of the Park Committee (December 1, 2021).

1. To approve a Hold Harmless Agreement with On Broadway, Inc., allowing On Broadway, Inc. to purchase light pole banners for Forestry crews to install in the R.O.W. throughout the Broadway District.
2. To approve the purchase of a 270' Snow Tube Conveyor Belt Lift System from Magic Carpet Lifts/RMCE, Inc. for a total cost of \$156,340.
3. To approve the purchase of a Forestry Telescopic Aerial Platform Lift Truck from USSI Holdings Inc. dba/Utility Sales & Service for a total cost of \$231,439.

S. Report of the Personnel Committee (November 30, 2021).

1. To approve the request to fill the following replacement positions and all subsequent vacancies resulting from internal transfers.
 - a. Custodian II - Parks, Recreation & Forestry
 - b. Senior Animal Keeper - Parks, Recreation & Forestry

T. Report of the Traffic, Bicycle, and Pedestrian Commission. (November 15, 2021)

1. To hold for further review until the next meeting the request by Ald. Stevens to review and/or create bylaws for the Traffic, Bicycle, and Pedestrian Commission.
2. To receive and place on file the report by the Police Department on the October Traffic Enforcement Unit Traffic Safety Plan.
3. To hold the request by Ald. Dorff to review the 40 speed limit on Church Road and reduce it to 35 mph.

U. Report of the Sustainability Commission (November 17, 2021).

1. Discussion and possible action to place additional and different types of bins for plastic-film recycling challenge (Alder Scannell).

V. Report of the Equal Rights Commission (November 15, 2021)

1. Receive and place on file the City of Green Bay Diversity and Inclusion Strategic Plan.
2. Receive and place on file discussion of the needs of different groups and diversity, equity, and inclusion in the City of Green Bay as a community and organization.

W. Receive and Place on File.

1. The Municipal Court Report for October 2021.
2. Building Report for November 2021
3. The Municipal Court Report for November 2021.

X. Resolutions.

1. Resolution approving the 2022 Operating Plan for the Military Avenue Business Association Business Improvement District.
2. Resolution approving the 2022 Operating Plan for the On Broadway, Inc. Business Improvement District.
3. Resolution approving the 2022 Operating Plan for the Olde Main Street, Inc. Business Improvement District.
4. Resolution approving the 2022 Operating Plan for the Downtown Green Bay, Inc. Business Improvement District.
5. Resolution approving student housing project of University Village Housing Inc.
6. Resolution drawing final orders to contractors for December 7, 2021.
7. Resolution approving the funding and sole source purchase of Priority Based Budgeting.
8. Resolution approving the funding for the City of Green Bay's branding initiative.
9. Resolution adopting the City's plan for expenditures of funds received pursuant to the American Rescue Plan Act of 2021 and survey results.
10. Resolution authorizing Conditional Use Permit at 1004 Brett Favre Pass.

Y. Ordinances - First Reading.

1. Miscellaneous Ordinance No. 05-21
An ordinance adopting an amendment to the Smart Growth 2022 Comprehensive Plan of the City of Green Bay pertaining to property located in the 3400 Block East Mason Street.
2. Zoning Ordinance No. 15-21
An ordinance rezoning property located in the 3400 Block of East Mason Street from Rural Residential (RR)/Low Density Residential (R1) to Varied Density Residential (R3) and Rural Residential (RR) to General Commercial (C1) District.
3. Miscellaneous Ordinance No. 06-22
An ordinance adopting an amendment to the Smart Growth 2022 Comprehensive Plan of the City of Green Bay pertaining to property located in the 700 Block University Avenue.
4. General Ordinance No. 29-21
An ordinance amending Chapter 44-769: Table 44-11, Green Bay Municipal Code, regarding principal uses for the industrial districts.

Z. Referral of Petitions & Communications.

AA. Adjournment.

- 1) **SUPPLEMENTAL INFORMATION:** The Video of this meeting, Agenda, Agenda Packet, and Minutes are available online at www.greenbaywi.gov/Meetings.
- 2) **ACCESSIBILITY:** Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) **QUORUM:** Please take notice that a majority or quorum of the Common Council will attend this committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) **REPRESENTATION:** The party requesting the communication, or their representative, should be present at this meeting.

Virtual Meeting Instructions



2021-12-07 Common Council

Zoom Meeting Information

Celestine Jeffreys is inviting you to a scheduled Zoom meeting.

Topic: 2021/12/07 Council Meeting

Time: Dec 7, 2021 06:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/86415564681>

Meeting ID: 864 1556 4681

Passcode: 538866

One tap mobile

+13017158592,,86415564681#,,,,*538866# US (Washington DC)

+13126266799,,86415564681#,,,,*538866# US (Chicago)

Dial by your location

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 864 1556 4681

Passcode: 538866

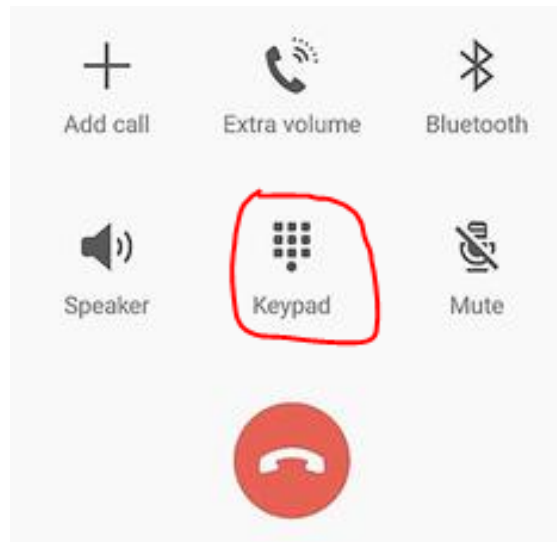
Find your local number: <https://us02web.zoom.us/j/kcjEeKOUoc>

Additional Information

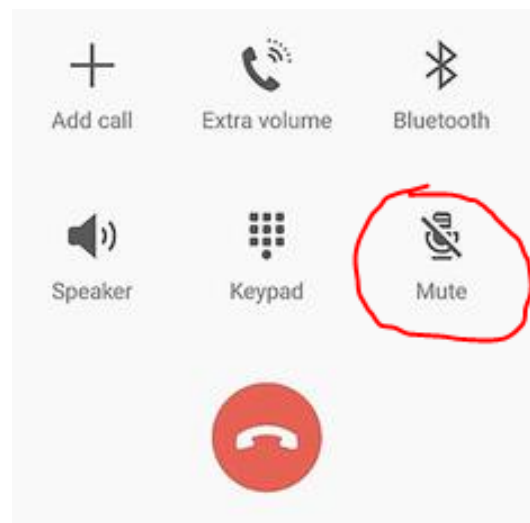
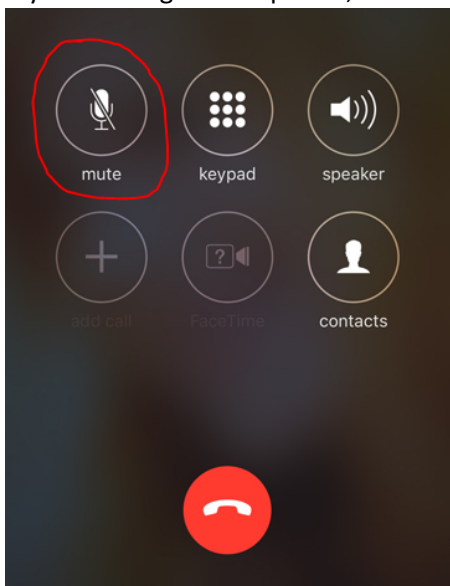
1. Wisconsin Open Meetings Law still applies
 - a. Persons interested in speaking to an item must give their name and address
 - b. Committee/Commission/Board members will still follow *Roberts Rules of Order*
2. All zoom meetings will have a password in the instructions. Please enter when prompted.
3. Please log into the Zoom meeting 10 minutes before the meeting starts to ensure proper technology is working.
 - a. If you are a Board Member, please log into [CivicClerk](#) with a computer, laptop, or tablet device.
4. Once you are in the meeting please mute yourselves.
 - a. You may unmute yourself when you are called upon to speak.
5. Waiting room
 - a. When you call in, all callers/participants will be placed in a “waiting room.”
 - b. Persons on the agenda will be admitted to the meeting, and then once the item is concluded, the host will permanently mute you from the meeting (you can still hear the meeting).
6. Using Zoom with a tablet or computer
 - a. Tablet—you will be asked to sign in. Download the app either with the Apple Store or the Play Store
 - b. Computer—you will be asked to sign in. You may download the app or click on the link to open Zoom in your browser.
7. Registering
 - a. The host may ask you to register for the meeting. A registration link will be sent to you along with the invite. You’ll receive another email confirming that you’re registered for the meeting.
 - b. If you’re using a phone, your registration will still be tied to an email.
8. Raising your hand
 - a. Committee members—you can either use CivicClerk and request to speak or you can “raise your hand” in the zoom meeting (you’d need to use a computer or tablet) to let the host know you’d like to speak. You can also un-mute yourselves and start speaking.
 - b. Persons on the agenda—you can “raise your hand” but you’d need to use a computer. You will be allowed to speak, per Wisconsin Open Meetings Rules, once the committee has “opened the floor for interested parties to speak.” Once the committee is finished with your agenda item, the host will mute you permanently, unless the committee opens the floor again.
9. What devices should I use?
 - a. Smart phone (please see more detailed instructions on page 3)
 - b. Land line
 - c. Tablet—well in advance of the meeting, please download the Zoom Meeting app before you join a meeting by using either the Apple Store or the Play Store. You will be asked to input your name, thus identifying you for the meeting. You’ll also be asked to verify your email.
 - d. Computer—well in advance of the meeting, please download the Zoom Meeting app, but you can also click on a link to open the Zoom Meeting in your browser. You will be asked to input your name, thus identifying you for the meeting.
 - e. For tablet and computer users—if you download the app you will be asked to verify your email.
10. Zoom etiquette
 - a. Muting yourselves when you’re not talking will prevent your background noise from interfering with others’ ability to listen to and participate in the meeting.
 - b. If you’re using a telephone, please identify yourself with your phone number and name before you speak. Zoom meeting hosts can see only your telephone number and will ask you to identify yourselves.
11. Closed session
 - a. Persons in the Zoom meeting will be put into a waiting room while the committee meets in Closed Session. Participants will be admitted back into the Zoom meeting once the committee reconvenes in Open Session.
 - b. Persons watching live on YouTube will see a gray screen with the City logo during closed session.
12. Persons interested in attending anonymously or listening to the meeting may call in by dialing *67 followed by the phone number above.

Calling into the Zoom meeting using a smartphone

1. Dial the phone number listed at the beginning of this document.
2. When prompted, enter the Meeting ID number followed by #
 - a. If you're using a smartphone, you can access the keypad by clicking "Keypad" on your screen



3. Once you are in the meeting, notify the meeting host that you are in and state your name.
4. If you do not need to talk, please make sure your phone is on **Mute**
 - a. If you're using a smartphone, look at your screen and click the Mute button



- b. If you're using a computer, you should see a Mute button in the Zoom application



2022 Council/Committee Meetings— FINAL

Standing Committee, week of	Council
January 10	Jan 18
January 24	February 1
February 7	February 16
February 21	March 1
March 7	March 15
March 21 and April 11	April 19
April 25	May 3
May 9	May 17
May 23	June 7
June 20	June 28
July 25	August 2
August 8 and August 22	August 30
September 12	September 20
September 26	October 4
October 10	October 18
October 24	November 1 council meeting evening
11/3 Joint Finance and Personnel daytime	November 10 budget meeting only daytime
November 28	December 6
December 12	December 20
January 9, 2023	January 17, 2023

Election Days-2022	Absentee Ballots go out	Early In-person voting
February 15	January 25	Feb 1 to Feb 12
April 5	March 15	Mar 22 to April 2
August 9	June 23	July 26 to August 6
November 8	September 22	Oct 25 to Nov 5

**RESOLUTION AUTHORIZING CONDITIONAL USE
PERMIT AT 1004 BRETT FAVRE PASS
(ZP 21-37)**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to Zoning Petition 21-37 and the recommendation of the Plan Commission on December 3, 2021, the City of Green Bay does to authorize a Conditional Use Permit (CUP) for a proposed hotel and to allow the hotel to exceed the maximum height limitations located on the following described property at 1004 Brett Favre Pass:

LOT 2 OF 37 CSM 99 BNG PART OF LOT 9 MORRIS &
BROMLEY'S SUBD OF S1/2 OF PC 13 WSFR & BNG PART OF
PC 14 & 15 WSFR (Tax Parcel No. 1-1841-C-2)

Said conditional-use permit shall be granted subject to:

1. Compliance with all the regulations of the Green Bay Municipal Code not covered under the conditional-use permit, including standard site plan and building plan review and approval.

Adopted _____

Approved _____

Mayor

Clerk

db

Attachment – Map

ZONING ORDINANCE NO. 14-21

AN ORDINANCE
CREATING A PLANNED UNIT DEVELOPMENT (PUD)
FOR 216 SOUTH MILITARY AVENUE
(ZP 21-25)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Pursuant to Section 44-29, Green Bay Municipal Code, together with the zoning map referred to therein, the Planned Unit Development (PUD) for 216 South Military Avenue on the following described property:

Legal Description: LOT 1 OF 5 CSM 177 BNG PRT OF PC 1 WSFR & BNG PRT OF VACANT STRIP, 364,254 SQ FT

Tax Parcel: 6-266-E

SECTION 2. Pursuant to Chapter 44, Article XX, Green Bay Municipal Code, as applicable, the following conditions are imposed on the PUD for 216 South Military Avenue. It is the intent of the Common Council that the conditions listed herein supersede any and all conditions previously imposed on said property.

- A. Purpose and Intent. The purpose and intent of the Planned Unit Development (PUD) is to permit the temporary uses listed below as a bridge to a future redevelopment of the site consistent with the City's 2022 Smart Growth Plan and the Military Avenue Corridor Redevelopment Plan land uses and under the terms of the Developer's agreement between the applicant and the Green Bay Redevelopment Authority.
- B. Permitted Uses. The land uses which may be established and/or maintained on the subject property are as follows:
1. Warehousing, limited production, and educational/training facility uses contained within the former Shopko/grocery store for a period not to exceed 3 years.
 2. Uses as allowed under the Community Center Commercial (C3) district.
 3. Existing liquor store subject to the requirements of the Community Center Commercial (C3) district.
- C. Prohibited Uses.
1. Exterior storage of product/material/equipment.
 2. Sale or display of vehicles/equipment .
 3. Outdoor storage of vehicles exceeding 10,000 lbs. Gross Vehicle Weight (GVW).
 4. Accessory structures/uses.

- D. Dimensional and Area Requirements. Dimensional and area requirements for principle structures on the subject property shall be compliant with the Community Center Commercial (C3) district.
- E. Building & Site Maintenance. Existing buildings and grounds shall be maintained in good repair.
- F. Lighting. All lighting on the subject property shall be regulated as set forth in Chapter 44, Article V, Division 8, Green Bay Municipal Code.
- G. Signage. All signage for the current project shall be regulated as follows:
1. All signs shall be constructed and in compliance with the general sign standards in Chapter 30, Section 30-5, Green Bay Municipal Code.
 2. All signs shall be constructed and in compliance with the sign standards within the Community Center Commercial (C3) district, Chapter 30, Section 30-36, Green Bay Municipal Code.
- H. Site Plan Review & Standards
1. A site plan shall be submitted, reviewed, and approved pursuant to Chapter 44, Article XIX, Green Bay Municipal Code, for any change of use within the existing building consistent with the use(s) in Section 2 B. of this ordinance and referenced in Exhibit A.
 2. All service, loading, and refuse areas shall be screened in accordance with Section 44-1917, Green Bay Municipal Code.
 3. Any ground-mounted and/or roof-mounted mechanicals shall be screened in accordance with Section 44-1917, Green Bay Municipal Code.
- I. Parking/Pedestrian Access.
All parking shall be regulated as required in Chapter 44, Article XVIII, Green Bay Municipal Code, related to Off-Street Parking, Drives, and Loading.
- J. Any site modifications may require a stormwater management plan compliant with standards established by the City's Department of Public Works and shall be submitted to and approved by the City prior to the issuance of a building permit. See Chapter 43, Article IV, Green Bay Municipal Code.
- K. Compliance with all of the regulations of the Green Bay Municipal Code not covered under the PUD is required.

SECTION 3. The provisions of this ordinance, including, without limitation, the granting of a conditional use permit and all obligations, conditions, restrictions, and limitations related thereto, shall run with and be jointly and severally binding upon the fee simple owner and

the beneficial owner of all or any portion of the subject property. All obligations, requirements, and rights of the owner shall run with the land and shall automatically be assigned to be binding upon and inure to the benefit of its successors and assigns, including, but not limited to, any entity acquiring any financial interest in the subject property and/or any subsequent owner and/or beneficial owner of all or any portion of the subject property.

SECTION 4. Each exhibit which is attached to this ordinance is deemed to be and is expressly made a part of and incorporated into this ordinance to the same extent as if each such exhibit and the plans identified therein had been set forth in its entirety in the body of this ordinance.

SECTION 5. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 6. In addition to all other remedies available to the City of Green Bay, the City may decline to issue any building or other permits otherwise required by any ordinance of this City while any violation of this ordinance remains uncured.

SECTION 7. If any provision in this ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such decision shall not affect the validity of any other provision of this ordinance. It is hereby declared to be the intention of the City of Green Bay that all provisions of this ordinance are separable.

SECTION 8. This ordinance shall not take effect until a public hearing is held hereon as provided by Section 44-82, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2021.

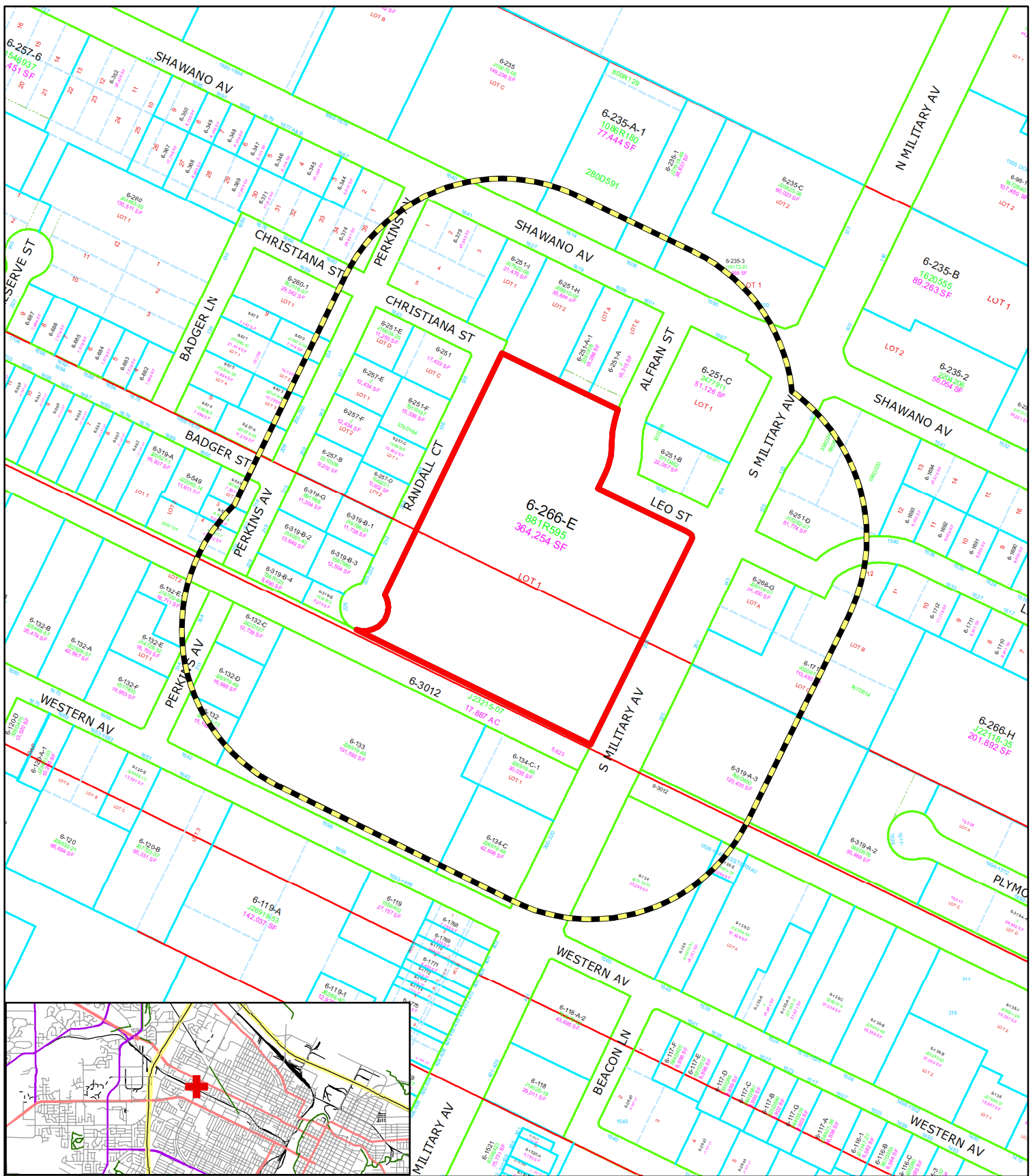
APPROVED:

Mayor Eric Genrich

ATTEST:

Clerk

Attachments:
Exhibit A – Floor Plan



Zoning Petition (ZP 21-25)
Proposed Planned Unit Development (PUD)
216 South Military Avenue

- Subject Area
- 400' Property Owner Notice

0 5,000 10,000
 Feet



This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
 Map prepared by PN

ZONING ORDINANCE NO. 13-21

AN ORDINANCE REPEALING ZONING ORDINANCES NOS. 38-79,
10-81, 01-87, 20-88, 12-89, 19-96, 13-97, 04-98, 19-98, 26-98, 08-00, AND 01-21
AND CREATING A PLANNED UNIT DEVELOPMENT (PUD)
FOR THE 2300-2400 BLOCK EAST MASON STREET, EAST TOWN MALL
(ZP 21-26)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS
FOLLOWS:

SECTION 1. Zoning Ordinance No. 38-79, creating the Planned Unit Development (PUD) for the 2300-2400 block of East Mason Street, and all subsequent zoning ordinances amending it, including but not limited to ZO Nos. 10-81, 01-87, 20-88, 12-89, 19-96, 13-97, 04-98, 19-98, 26-98, 08-00, and 01-21, are hereby repealed. It is hereby declared to be the intention of the City of Green Bay that any Zoning Ordinances affecting said PUD not explicitly enumerated herein are likewise repealed in their entirety.

SECTION 2. Pursuant to section 44-29, Green Bay Municipal Code, together with the zoning map referred to therein, a Planned Unit Development for the 2300-2400 Blocks of East Mason Street is hereby created on the following described properties, collectively known as “East Town Mall”:

Legal Description: Those parts of Lots 28 and 29 of Astor’s Subdivision of Private Claims 3 through 7, East Side of Fox River, of Government Lot 1 and of the NE ¼ of the NW ¼ of Section 9, Township 23 North, Range 21 East, all lying in the City of Green Bay, Wisconsin described as:

Commencing at the southeast corner of Private Claim 7, East Side of Fox River; thence north 64°21’33” West 598.70 feet; thence North 43°33’47” West 33.37 feet to the easterly right-of-way line of U.S. Highway “141”; thence along said right-of-way North 11°13’00” West 660.52 feet; thence South 89°24’00” East 280.00 feet along the north line of Auto Plaza Way to the point of beginning; thence North 0°36’00” east 300.00 feet; thence North 89°24’00” West 313.49 feet to the east line of the frontage road; thence along said east line along the arc of a curve to the right with a radius of 597.79 feet and the chord of which bears North 12°59’58” West 37.19 feet; thence continuing along said east line North 11°13’00” West 68.00 feet; thence continuing along said east line along the arc of a curve to the right with a radius of 604.28 feet and the chord of which bears North 4°25’12” West 143.03 feet; thence continuing along said east line North 2°22’36” East 104.94 feet; thence continuing along said east line along the arc of a curve to the left with a radius of 87.57 feet and the chord of which bears North 1°25’43” East 2.90 feet; thence South 693.81 feet to the south line of Mason Street; thence along said south line South 63°49’30” East 20.00 feet; thence continuing along said south line South 66°51’59” East 376.91 feet; thence continuing along said south line South 89°05’47” East 97.12 feet; thence continuing along said south line South 89°36’59” East 434.67 feet; thence South 44°36’59” East 56.57 feet; thence South 89°36’59” East 70.00

feet; thence North 45°23'01" East 56.57 feet; thence South 89°36'59" East 1090.54 feet along the south line of Mason Street; thence South 89°48'27" East 52.91 feet; thence South 0°21'25" East 172.64 feet along the west line of the plat of "Scotland East"; thence North 89°38'35" East 9.11 feet; thence South 0°21'25" East 809.55 feet along the west line of said plat to the north line of the plat of "Pheasant Run East" thence along said north line and along the south line of the NE ¼ of the NW ¼ of Section 9 and the south line of Government Lot 1 and the north line of Auto Plaza Way, North 89°24'00" West 2484.45 feet to the point of beginning and containing 57.382 acres.

Tax Parcels: 21-126-4, 21-126-5, 21-126-6, 21-126-14, 21-126-15, 21-126-8, 21-126-9, 21-126-9-1, 21-126-7, 21-126-3, 21-126-17, 21-126-13, 21-126-1, 21-126-2, 21-126-11-1, 21-126-11, 21-126-16, 21-126-10, 21-126-12

SECTION 3. Pursuant to Chapter 44, Article XX, et seq., Green Bay Municipal Code, as they apply, the following regulations are imposed:

- A. Purpose and Intent. The purpose and intent of repealing and recreating the Planned Unit Development (PUD) for East Town Mall is to update language that has received multiple amendments. This ordinance will clarify the signage allowance for the campus. It will also allow for the creation of "in lot" parcels on this campus in their vast parking areas. The PUD will unify the campus with consistent zoning standards and provide appropriate buffering to surrounding properties. The PUD boundaries are shown in Exhibit B.
- B. Permitted and Conditional Uses. The land uses which may be established and/or maintained on the subject property shall comply with uses as detailed under Community Center Commercial (C3) zoning, found in Chapter 33, Article VIII, Green Bay Municipal Code, with the following exceptions:
 - 1. Limited production and processing uses, as defined in Section 44-250, Green Bay Municipal Code, shall be permitted to be established and occupy the rear portion of the multiple tenant shopping mall building as depicted on Exhibit A, with the following conditions:
 - a. Retail and/or service businesses shall occupy the northern section of the building with individual storefronts and entrances directly adjacent to the parking area.
 - b. All outdoor display and storage associated with the limited production and processing uses on the property are prohibited.
 - c. Truck traffic, delivery staging, loading/unloading, or other accessory uses associated with the limited production and processing uses on the property are prohibited to the north of the Mall's façade.
 - d. Additional limited production and processing uses shall require a Conditional Use Permit to be established.
 - 2. Restaurants with a drive-through facility require a Conditional Use Permit to be established.

C. Prohibited Uses.

1. Automobile sales- used or new
2. Motor vehicle repair, major

D. Dimensional and Area Requirements. Dimensional and area requirements for structures on the subject property shall comply C3 zoning requirements, with the following exceptions:

1. Lots. “In Lot” parcels, as described as a buildable lot with no public right-of-way access, are allowed within the PUD area if fronting an approved semi-public road, as detailed in Exhibit C with the following regulations:
 - a. All semi-public roads must be created through a recorded permanent cross-access easement that includes public access and access to all adjacent parcels. The City of Green Bay must be a party to this easement.
 - b. All semi-public roads shall be no less than 50-feet in width and shall not exceed 70-feet in width.
 - c. This PUD is only in effect if/when the semi-public roads detailed in Exhibit C are recorded with the Brown County Register of Deeds on all adjacent parcels as described in Section 3.D.1.a above. This PUD will be considered void if no recordation happens within twelve (12) months of the adoption of this PUD.
 - d. Additional semi-public roads shall be established only through amendment of this PUD and recording with the Brown County Register of Deeds on all adjacent parcels.
 - e. Information related to the maintenance of each semi-public road shall be approved by the City of Green Bay and recorded with the permanent cross-access easement.
 - f. All lot creation must be done according to Chapter 36, Green Bay Municipal Code, including the requirement that if five or more lots are to be created from a parent parcel within five (5) years, a subdivision plat is required. The requirement of public right-of-way frontage will be the only exception granted through this ordinance.
2. Setbacks and Lot Dimensions: All setbacks are as established under the C3 Zoning District, with the following exception:
 - a. “In Lot” parcels must have a minimum of a 60-foot frontage onto a semi-public road.
 - b. “In Lot” parcels shall have 6-foot side and rear setbacks.
 - c. “In Lot” parcels shall only have access on one semi-public or public road. No double-fronting parcels are permitted. However, corner lots are permitted.
3. Heights of Structures: Height requirements shall be regulated as specified within the C3 Zoning District.

E. Signage. All signage shall be regulated as follows:

1. New signs, including but not limited to freestanding and wall signs, shall conform to C3 Zoning District requirements, as specified in Chapter 30,

Signs, and in accordance with the following:

- a. Freestanding signage is permitted for each “in lot” or parcel separate from the main mall structure in accordance with the following:
 1. There shall be a message panel/sign no greater than fifteen (15) feet in length by four (4) feet in height for a total of 60 square feet on one side. The message panel/sign may be two-sided, but may not have more than two sides. The message shall be limited to one business name per parcel and may consist of the business name and corporate logo. The corporate color scheme is permitted.
 2. The message panel/sign shall be directly mounted to a brick base ten (10) feet in length and three (3) feet in height. There shall not be any air space or opening between the message panel and the base. The texture, size, and color of the brick for the sign base shall be the same as that of the business structure on that parcel.
 3. The depth of the message panel/ sign and base shall not exceed two (2) feet. No message or logo shall be permitted on the depth of the sign.
 4. The signs shall be placed perpendicular to the street right-of-way or semi-public road. There shall be a ten-foot (10’) minimum setback from the street right-of-way or semi-public road. Only one (1) sign is permitted for each parcel. The message panel and base constitute a “sign.”
 5. The permitted freestanding signs shall be illuminated. All lighting shall be limited to the interior of the sign panels.
 6. All required dimensions or standards shall be no more or less than specified herein unless specifically stated.
 7. All signs are subject to sign permitting requirements.
 - b. Wall mounted signage for all principal buildings shall be restricted to the following:
 1. No more than 80 square feet of signage on any single wall.
 2. No more than 185 square feet of signage for all wall total.
 3. Accessory buildings shall not be allowed any signage.
2. Three (3) pylon directory signs and one (1) monument directory sign are permitted for the whole of the East Town campus. Approved pylon directory sign locations are noted in Exhibit D as signs 1, 2, and 3. Approved monument directory sign is noted in Exhibit D as sign 4. All directory signs are further regulated as follows:
 - a. Any tenant of the main mall structure may have signage on the pylon directory signs. Any tenant within the East Town campus may have signage on the monument directory sign. The color of each tenant panel shall bear the corporate colors of the tenant identified by the sign.
 - b. Any sign face changes require review and approval of a Sign Permit.

- c. Any changes to the design, location, or size of the existing directory signs require review and approval of a Sign Permit and must conform to the following:
 - 1. These signs must remain perpendicular to the nearest public right-of-way.
 - 2. Pylon signs shall be no higher than 40 feet, and the monument sign shall be no more than twelve (12) feet. The height of the sign shall be measured from the finish grade of the entrance at which it is located.
 - 3. The base of the column shall be no greater than six (6) feet in height and fourteen (14) feet in length.
 - 4. The depth of the signs, base and column, shall not exceed three (3) feet.
 - 5. The column shall be 24 feet in height and eight (8) feet in length.
 - 6. The finish material and color of the base and column shall be the same as the structural finish material of the mall building.
 - 7. Each directory sign must contain a campus identification portion that reads "East Town".
- d. Tenant panels on directory signs may be internally illuminated. No exterior lighting is permitted.
- e. Tenant panels may extend the full length of the directory sign or may extend only halfway.
- f. Up to 25% of the pylon directory signs 2 & 3 and monument sign (4) may be used as a one-line multiple message sign. The design of the sign is subject to review and approval of the City. Multiple message signs are prohibited on pylon directory sign 1.

F. Site Plan Review & Standards

- 1. A site plan shall be submitted, reviewed, and approved in accordance with Chapter 44, Article XIX, Green Bay Municipal Code.
- 2. All service, loading and refuse areas shall be screened in accordance with Section 44-1917, Green Bay Municipal Code.
- 3. Any ground-mounted and/or roof-mounted mechanicals shall be screened compliant with Section 44-1919, Green Bay Municipal Code.
- 4. All "In Lots" shall be curbed around the property line aside from approved driveway areas.

G. Parking, Pedestrian Access, and Traffic

- 1. All parking and loading requirements for uses in the C3 Zoning District shall be as set forth in Chapter 44, Article XVIII, Green Bay Municipal Code, relating to Off-Street Parking, Drives and Loading.
- 2. Access to the development shall be limited to East Mason Street, Main Street frontage road, and Auto Plaza Way.
- 3. Shared parking is encouraged as part of this development.
- 4. Pedestrian and bike access is required as detailed in Section 44-1819. "In lots"

have the same requirements as a standard lot.

H. Landscaping/Transitional Yard

1. All landscaping requirements are established under the Community Center Commercial (C3) zoning, further described in Sections 44-1964 through 44-1969, Green Bay Municipal Code, with the following exception:
 - a. Any additional development within 100 feet of the eastern and southern boundaries adjacent to residentially zoned property shall require the installation of a minimum twenty-five-foot (25') wide landscaped area that includes a berm not less than four (4) feet in elevation next to the adjoining residential areas.

- I. Compliance with all the regulations of the Green Bay Municipal Code not covered under the PUD.

SECTION 4. The provisions of this ordinance, including, without limitation, the granting of a conditional use permit and all obligations, conditions, restrictions, and limitations related thereto shall run with and be jointly and severally binding upon the fee simple owner and the beneficial owner of all or any portion of the subject property. All obligations, requirements, and rights of the owner shall run with the land and shall automatically be assigned to be binding upon and inure to the benefit of its successors and assigns, including, but not limited to, any entity acquiring any financial interest in the subject property and/or any subsequent owner and/or beneficial owner of all or any portion of the subject property.

SECTION 5. Each exhibit which is attached to this ordinance is deemed to be and is expressly made a part of and incorporated into this ordinance to the same extent as if each such exhibit and the plans identified therein had been set forth in its entirety in the body of this ordinance.

SECTION 6. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 7. In addition to all other remedies available to the City of Green Bay, the City may decline to issue any building or other permits otherwise required by any ordinance of this City while any violation of this ordinance remains uncured.

SECTION 8. If any provision in this ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such a decision shall not affect the validity of any other provision of this ordinance. It is hereby declared to be the intention of the City of Green Bay that all provisions of this ordinance are separable.

SECTION 9. This ordinance shall not take effect until a public hearing is held thereon as provided by Chapter 44, Article II, Division 2, Section 44-82 Zoning Amendments, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2021.

APPROVED:

Mayor Eric Genrich

ATTEST:

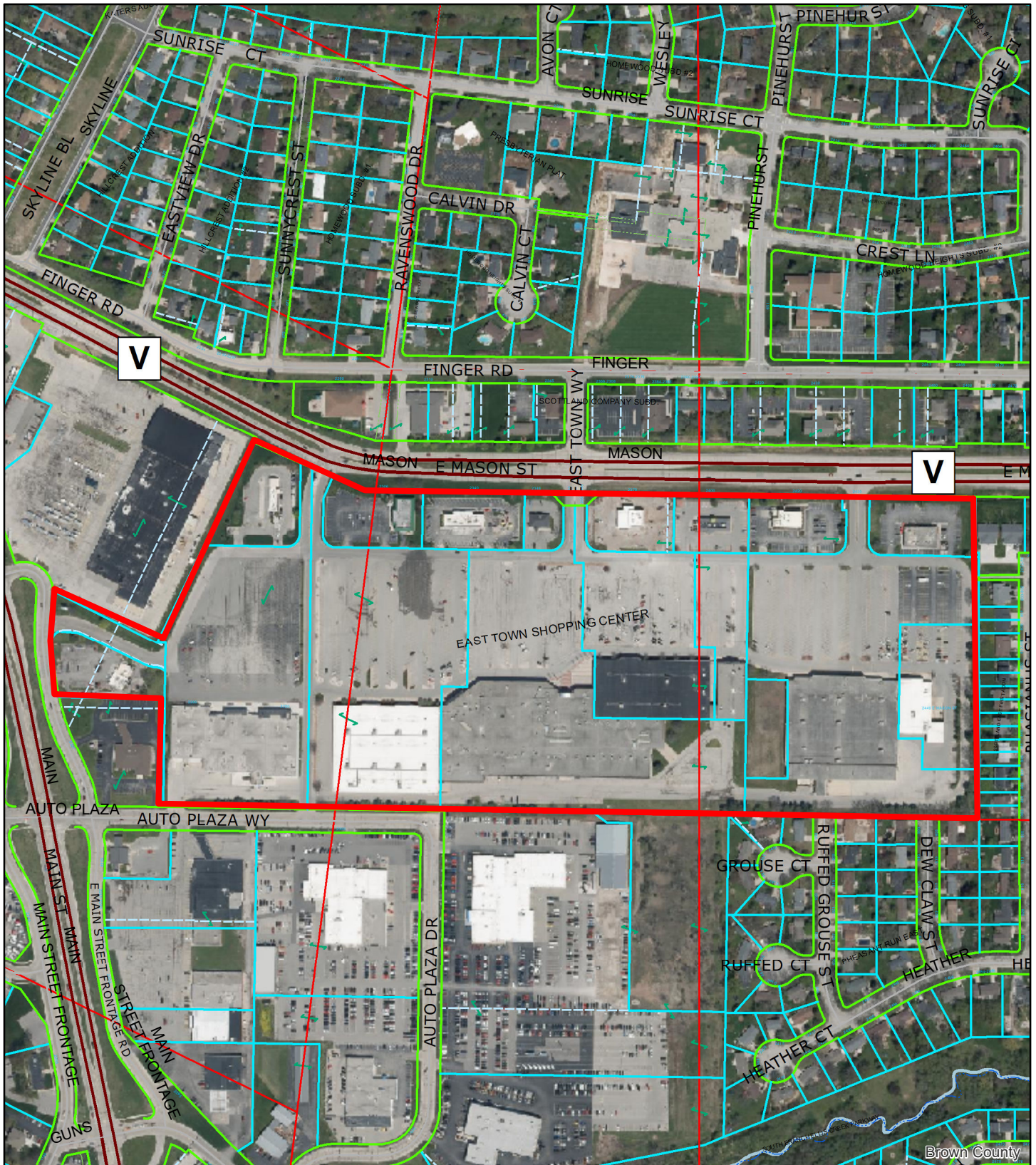
Clerk

Attachments:

Location Map
Exhibit A – Use Map
Exhibit B – Boundary Map
Exhibit C – Semi-Public Roads
Exhibit D – Pylon Sign Locations

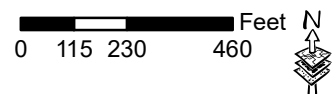
Exhibit A – Area Permitting Limited Production and Processing Uses



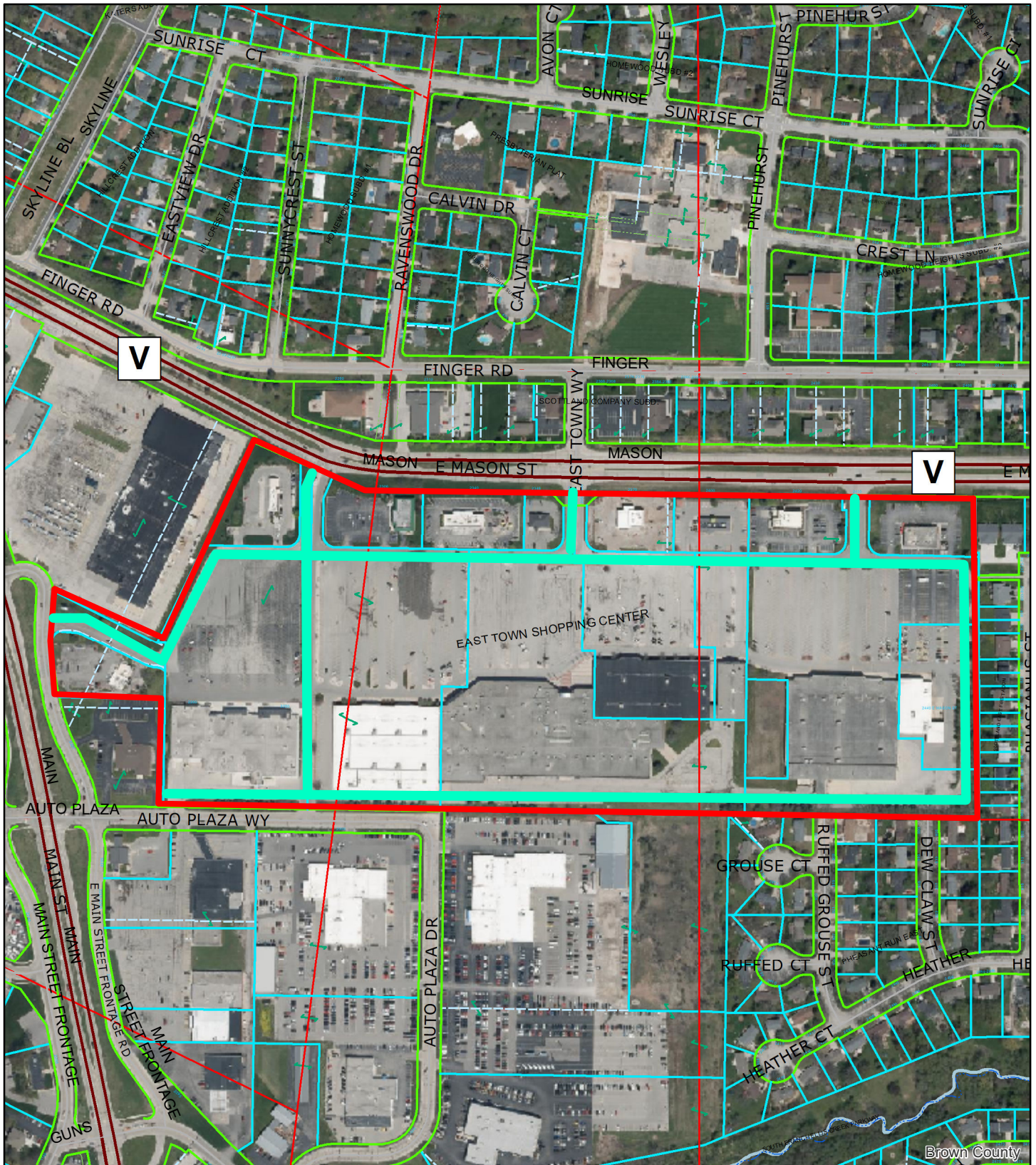


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(ZP 21-26) Exhibit B

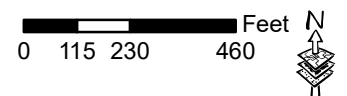


 Boundary



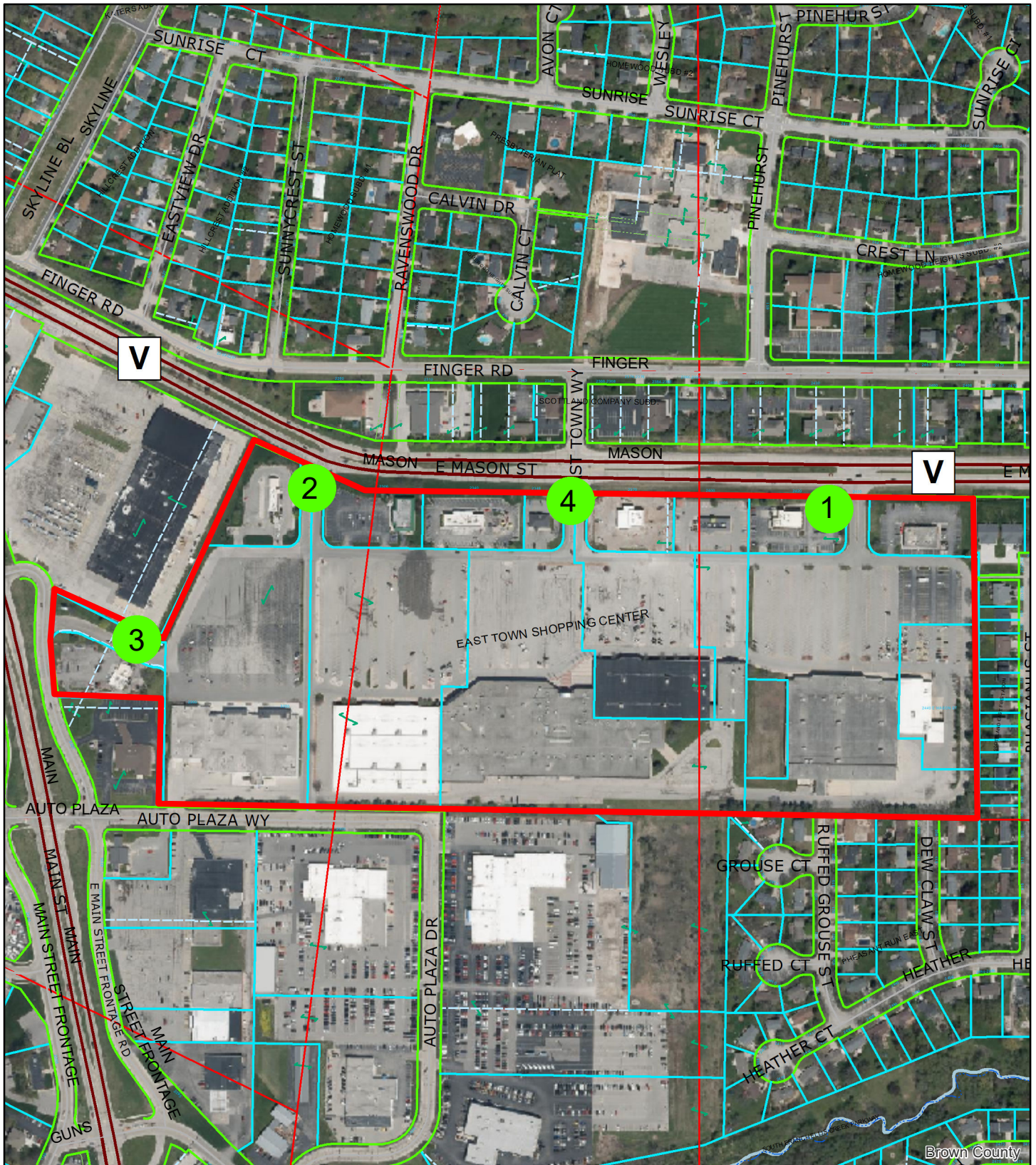
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(ZP 21-26) Exhibit C



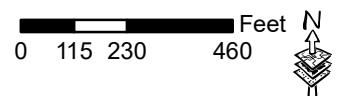
— Semi-Public Roads

— Boundary



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(ZP 21-26) Exhibit D



Sign Locations



Boundary

GENERAL ORDINANCE NO. 25-21

AN ORDINANCE AMENDING CHAPTER 44, ARTICLE XVIII, GREEN BAY MUNICIPAL CODE, RELATING TO OFF-STREET PARKING, DRIVES AND LOADING

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-1691, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-1691. Nonconforming facilities.

Existing access, parking and loading facilities that were lawfully constructed but are nonconforming to current requirements of this article may be maintained and repaired subject to the following:

- (1) Maintenance and repair of nonconforming facilities is limited to patching and resurfacing where the base is not exposed. Maintenance and repair that ~~expose~~ **exposes** the base material (**typically crushed stone/gravel**) is considered reconstruction and must meet the requirements of this article with the following exception: Minor rehabilitation items like replacing catch basins, replacing damaged landscaped islands, repairing cracks/small sinkholes, etc., is permitted. Minor rehabilitation is limited to no greater than 500 square feet or ten percent of the surface area annually, whichever is ~~greater~~ **less**.
- (2) Shared driveways (driveways located on multiple lots and typically situated over lot lines) that existed prior to the adoption of the ordinance from which this chapter is derived may remain legal driveways. No new or reconstructed shared driveways may be established unless cross-access easements are recorded with the Register of Deeds.
- (3) Existing nonconforming access, parking and loading facilities shall not be reconstructed, expanded or increased in an area unless the entire facility is brought into compliance with requirements of this Code.
- (4) Existing access, parking and loading facilities shall not be reduced below the requirements for a similar new use or, if currently nonconforming, they shall not be reduced further.

SECTION 2. Section 44-1693, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-1693. Use limitations.

Access, parking and loading facilities shall be used for their intended purposes.

- (1) Access, parking and loading facilities shall not be used for storage, display, sales, rental, or repair of motor vehicles or other goods nor for the storage of inoperable vehicles or snow. **Equipment specifically designed for snow**

removal may be temporarily parked/stored in parking facilities of multiple family or nonresidential uses between the beginning of November through the end of April.

- (2) All vehicles shall be in condition for safe and legal performance on public rights-of-way, ~~be registered, and display current license plates.~~
- (3) No vehicle or equipment shall be used as living quarters.
- (4) Single- and two-family uses are permitted to temporarily use required access and parking areas for recreation and social activities, maintenance **such as washing, changing fluids, rotating tires, etc.,** of licensed operable vehicles, **as described in this section,** owned/operated by residents of the unit ~~(such as washing, changing fluids, rotating tires),~~ and other activities accessory to the principal single- or two-family use. All such activities/uses shall be limited so that they are discontinued between the hours of 10:00 p.m. and 7:00 a.m.

SECTION 3. Section 44-1694, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-1694. Surfacing.

- (a) All off-street parking facilities and driveways leading to such parking facilities, and all other areas upon which motor vehicles may traverse or be parked shall be graded and surfaced with a dust-free all-weather hard surface material capable of carrying a wheel load of 4,000 pounds.
- (b) Acceptable surfacing materials include asphalt, concrete, brick, cement pavers, **permeable pavement systems meeting WI DNR Technical Standards,** or similar material approved by the City and installed and maintained per industry standards.
- (c) Residential drives serving single-family and two-family dwellings may contain a grass center, provided that the areas on which the vehicle's wheels touch are a minimum of **twelve (12) to but no greater than eighteen (18)** inches in width.

SECTION 4. Section 44-1697, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-1697. Access limitation ~~by use.~~

~~Access to property shall be directed to the most appropriate street classification for the use it is serving.~~

- ~~(1a) No new development or fully redeveloped site shall be permitted driveway access onto any right-of-way for which the city has jurisdiction that is classified as an arterial street, unless said arterial street is the only frontage available.~~ **Single-family and two-family dwelling units shall not have driveways or other access points onto**

a collector or arterial street that is not primarily residential unless such street has the only available frontage.

(2) ~~Nonresidential, mixed-use and multifamily uses shall not have driveways or other access points onto a residential local street unless such street has the only available frontage.~~

(3**b**) Driveway access existing prior to the adoption of the ordinance from which this article is derived is exempt from the access limitation and may be reconstructed at its present size and location **unless the property or development site is fully reconstructed, in which case the driveway access limitations of this article shall be in full effect.**

(4**c**) Exception to this limitation is permitted if determined by the Department of Public Works based on findings of a traffic impact analysis **or traffic study.**

SECTION 5. Section 44-1698, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-1698. Access distance from intersections.

(a) Driveway approaches measured along the property line shall be a minimum **distance from the** intersection of the street right-of-way lines on a corner lot **based on roadway design speed/speed limit, as specified in the table below** ~~or 35 feet from the point of intersection of the face of the curbs, whichever is greater.~~ See Figure 1: Access Distance from Intersections.

<u>Roadway Design Speed (MPH)</u>	<u>Distance to Driveway Edge</u>
<u>15</u>	<u>80 feet</u>
<u>20</u>	<u>115 feet</u>
<u>25</u>	<u>155 feet</u>
<u>30</u>	<u>200 feet</u>
<u>35</u>	<u>250 feet</u>
<u>40</u>	<u>305 feet</u>
<u>45</u>	<u>360 feet</u>
<u>50</u>	<u>425 feet</u>

(b) Should the property being accessed by the driveway not have sufficient frontage to comply with the minimum distance specified in these regulations, the driveway

will be placed the furthest distance possible with the understanding that code required setbacks, transitional yards, etc. must be established/maintained.

Removed: "Figure 1: Access Distance From Intersections"

SECTION 6. Section 44-1726(g), Green Bay Municipal Code, is hereby amended as follows:

- (g) Limit on the number of off-street parking spaces provided. No site plan may be approved for a multiple-family or nonresidential use which contains more than two times the development's minimum number of required parking spaces, except as granted through a conditional use permit. **Where no minimum parking requirement is established, the calculation for the maximum number shall be two times what the developments minimum would be if not exempt.** Parking facilities containing ~~20~~ **40** stalls or ~~less~~ **fewer** are exempt from this regulation. The following criteria shall be reviewed in considering a conditional use permit request:
- (1) The proposed development has unique or unusual characteristics (such as high sales volume or low parking turnover) which creates a parking demand that exceeds the maximum ratio and does not typically apply to comparable uses.
 - (2) The lot is designed to allow for more intensive future site development that will create and utilize the additional parking demand.
 - (3) The need for additional parking cannot be reasonably met through provision of shared parking with nearby uses.

SECTION 7. Section 44-1746, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-1746. Single-family and two-family residential driveways.

Driveways shall lead from the public right-of-way directly to a garage **door** opening **plus 24 inches on either side of said door** or to a legal surface parking space, and **Driveways** are regulated as follows:

- (1) *Number of driveways.* Single-family uses are permitted one driveway per lot unless otherwise regulated in this chapter, subject to the design regulations specified herein. Two-family uses are permitted two driveways per lot unless otherwise regulated in this chapter, subject to the design regulations specified herein.
- (2) *Minimum driveway setback from property lines.*
 - a. *Narrow lots.* On lots with less than 60 feet of lot width/frontage, driveways shall be set back a minimum of one foot from the side lot line. On lots where the available side yard area prohibits the ability to create/maintain an eight-

foot-wide driveway and the required setback as listed below, the setback may be administratively reduced or eliminated.

- b. *Detached garages.* Driveways leading to detached garages shall meet the applicable side or rear setbacks for accessory structures established in the district in which it is situated or shall meet the side setback of an existing detached garage, whichever is less.
- c. *Attached garages.* Driveways leading to attached garages shall meet the applicable side or rear setbacks for principal structures established in the district in which it is situated or shall meet the side setback of the existing attached garage, whichever is less.
- d. *Uncovered parking.* Driveways leading to uncovered parking areas shall meet the applicable side or rear setbacks established within the parking section or shall meet the side setback of the existing legal uncovered parking area, whichever is less.

(3) *Driveway width.*

- a. Driveways shall be a minimum width of eight feet. Driveways leading to garages are limited to a maximum width of 25 feet at the property line and 30 at the curb/pavement line (2½ foot apron flares), but may increase to the width of the garage. See Figure 3.A: Single-Family and Two-Family Drive Width and 3.B: Single-Family and Two-Family Drive Width-Enlarged with Taper.

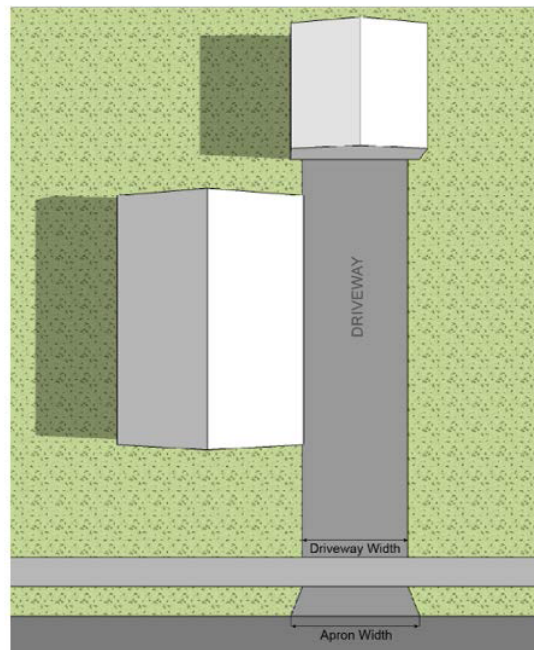


Fig. 3.A: Single & Two-Family Drive Width—Standard

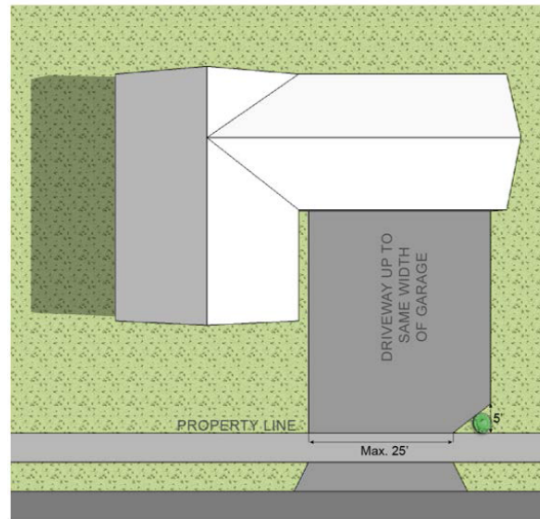


Fig. 3.B: Single & Two-Family Drive Width—Enlarged with Taper

- b. Where no garage exists, the maximum driveway width shall be 12 feet.
- c. Where the width of the driveway at the garage or other legal parking space exceeds the maximum width of the driveway at the property line, the driveway shall be tapered between the garage or the edge of a legal uncovered space and the property line starting a minimum of five feet inside the parcel. Said **If said** taper "triangle" shall contain **is found to be driven over and in a deteriorated state, the City may require the installation of** vegetation or other item designed to limit **prohibit** vehicular trespass. See Figure 3.C: Single-Family and Two-Family Drive Width-Taper Detail. When leading to a legal uncovered space, the driveway width shall be the least possible needed and shall not exceed 25 feet in width at the property line.

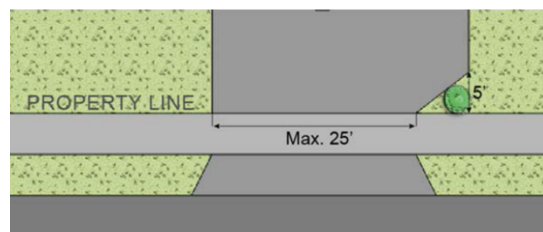


Fig. 3.C: Single & Two-Family Drive Width—Taper Detail

- d. Driveways for two-family dwellings with adjacent garages are limited to the 25 feet maximum width at the property line for each individual driveway. Each individual driveway must be separated by a minimum of a two-foot green area extending the full length from the property line to the garage/uncovered parking space. Separation area shall contain vegetation or other item designed to limit vehicular trespass. See Figure 4: Two-Family

Drive Separation.

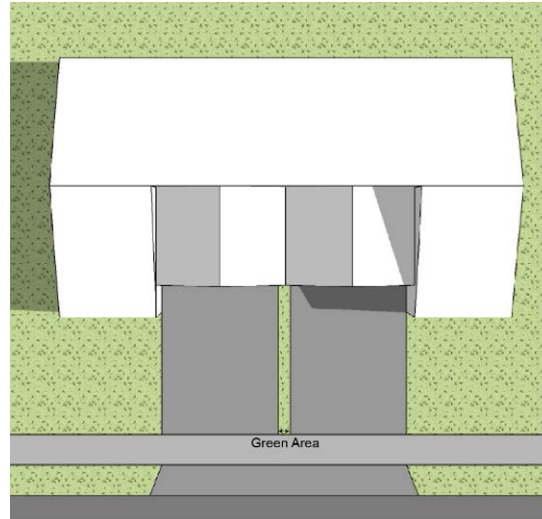


Fig. 4: Two-Family Drive Separation

- e. Side-loading drives. The maximum width of driveway leading to a side-loaded garage shall not exceed 12 feet, except for the area directly leading of the garage, where it can be increased to the width of the garage. See Figure 5.A: Alternative Single-Family and Two-Family Drives-Side Loading. The driveway shall not be located within the side yard setback.
- f. Circular drives. The maximum width of circular, horseshoe, and similar type driveways shall not exceed 12 feet, except for the area directly leading of the garage, where it can be increased to the width of the garage. See Figure 5.B: Alternative Single-Family and Two-Family Drives-Circular.

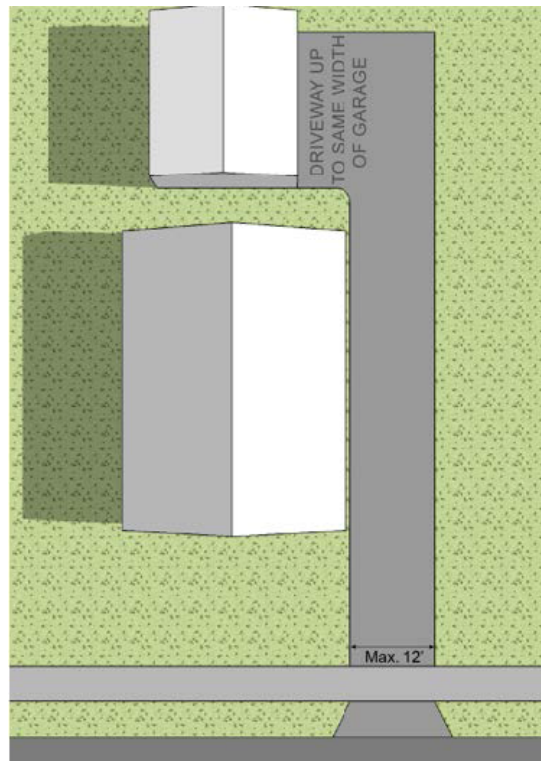


Fig. 5.A: Alternative Single & Two-Family Drives—Side Loading

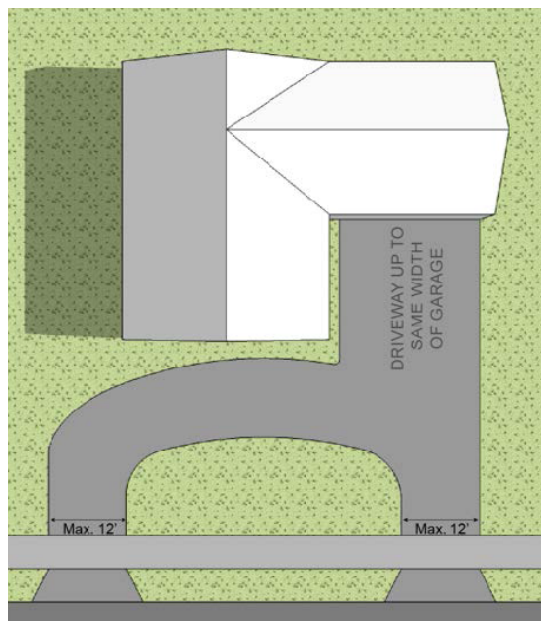


Fig. 5.B: Alternative Single & Two-Family Drives—Circular

- g. Alley drives. The driveway may extend to the garage opening or may extend into the lot for 30 feet in width and 40 feet in depth but shall not extend into the side yard setbacks. See Figure 5.C: Alternative Single-Family and Two-

Family Drives-Alley.

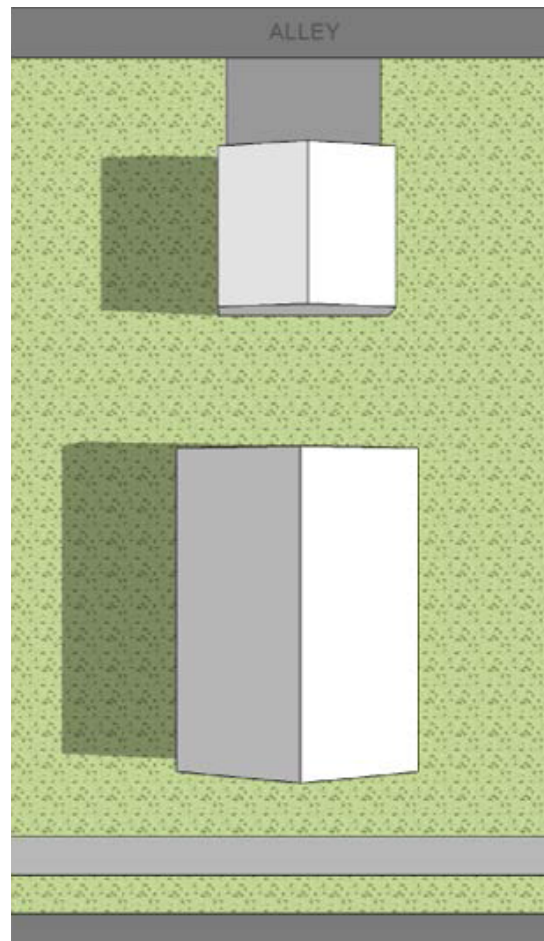


Fig. 5.C: Alternative Single & Two-Family Drives—Alleys

- h. In no case shall the maximum driveway width be cumulatively greater than 50 percent of the lot frontage.

SECTION 8. Section 44-1747, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-1747. Parking for single-family and two-family uses.

- (a) A minimum number of legal parking spaces shall be provided in conformance with Section 44-1726 and Figure 2: Number of Off-Street Parking Spaces Required by Land Use.
- (b) On a lot containing a single-family or two-family dwelling unit, off-street parking shall not be located between the principal structure and a street right-of-way, except within

residential driveways leading to a legal parking space or as otherwise permitted in this chapter.

- (1) Parking spaces **a minimum of 8 feet wide by 15 feet deep** must be provided either within a garage, in a driveway, or uncovered parking spaces **space(s)** on the same lot of the use it is serving and shall meet the requirements of this section. See Figure 6.A: Single-Family and Two-Family Parking Space-Garage or 6.B: Single-Family and Two-Family Parking Space-Uncovered.

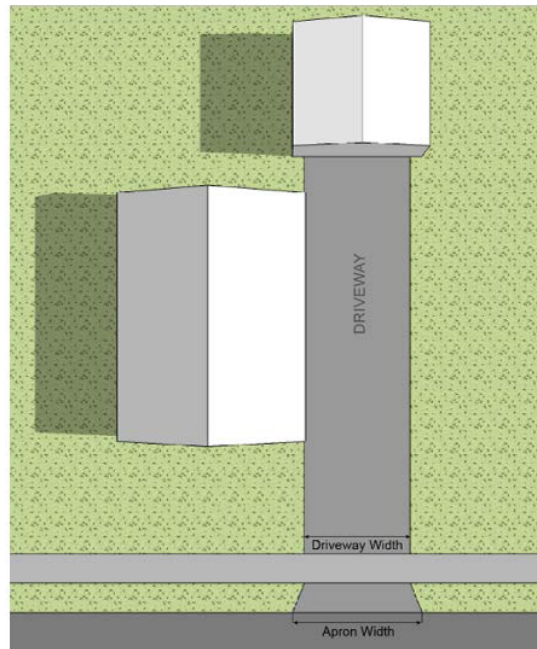


Fig. 6.A: Single & Two-Family Parking Space—Garage

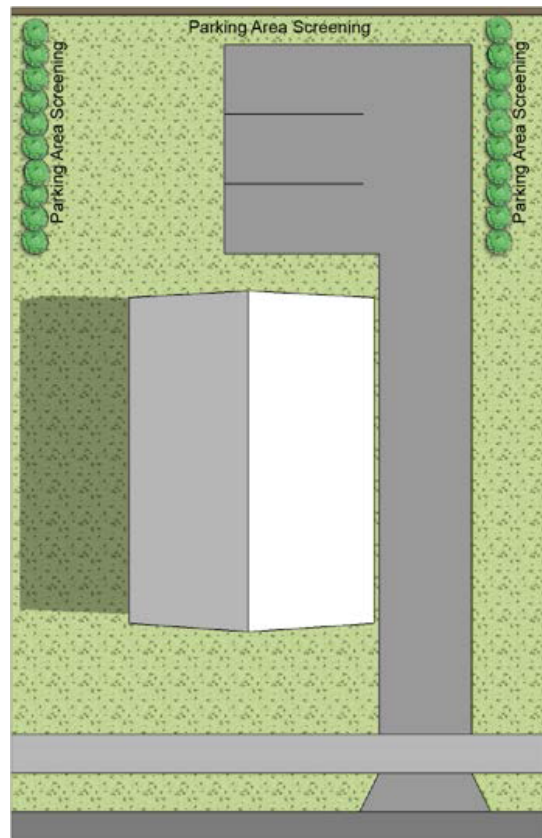


Fig. 6.B: Single & Two-Family Parking Space—Uncovered

- (2) Driveway parking. Driveways shall not count towards minimum parking stall requirement except as provided for narrow lots in subsection (c) of this section.
- (3) Uncovered parking spaces (not located in driveways).

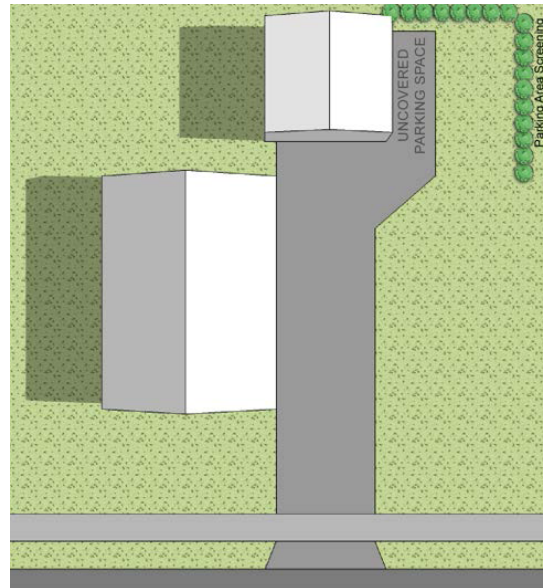


Fig. 7: Single & Two-Family Parking Space Beside Garage

- a. Front yard parking space exception. For single-family or two-family lots with attached single stall garages that are unable to provide parking as regulated in this article, a single parking space may be established next to the driveway between the front facade of the residence and the public right-of-way as regulated below.
- b. Front yard space is limited to no greater than eight feet in width beyond the garage door opening but shall not be located in front of the primary entrance to the residence.
- c. Lots shall not exceed the maximum impervious surface ratio for the applicable zoning district.
- (c) Driveway as legal parking space for single-family and two-family uses on narrow lots. Driveways may be considered legal "stacked" (meaning in front of one another) parking spaces for required stalls. A driveway parking space need not lead to a legal parking space but must be a minimum of eight feet wide and 15 feet deep.
- (d) Except for driveways leading to legal parking spaces or otherwise regulated in this article, parking is not permitted in the front yard.
- ~~(e) Uncovered parking spaces situated beyond the front facade of the principal structure must be screened with a minimum of five-foot tall vegetation, fencing, or other material that creates a solid screen, impervious to sight from adjacent properties, excluding views from where access is provided.~~
- (f) Parking of commercial vehicles and trailers in residential districts.

- (1) The intent of this section is to preserve the orderly appearance and quiet enjoyment of residential neighborhoods while allowing reasonable flexibility for parking business-related vehicles. Specifically, this applies to motor vehicles that are driven off-site by a resident but are kept on the premises when not in use. This section shall apply to the following types of vehicles:
 - a. Commercial trucks, tractors, vans, pick-ups, or other motor vehicles not exceeding 10,000 pounds gross vehicle weight; and
 - b. Commercial trailers capable of being trailed behind a commercial motor vehicle that is allowed to be parked on the premises by this section.
- (2) Engines of commercial vehicles may not run continuously. A 30-minute engine warm-up time shall be permitted immediately prior to the commercial vehicle and/or any other motorized equipment leaving the premises. The warm-up period shall begin no earlier than 7:00 a.m. and end no later than 10:00 p.m.
- (3) Commercial trailers parked outside in residential districts shall be fully enclosed or be empty when not in transport.
- (4) Commercial trailers parked in residential districts shall be actually trailed and transported from the property no less than once per week.

SECTION 9. Section 44-1773, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-1773. Multifamily residential, mixed-use, institutional, commercial, and industrial use driveways.

- (a) *Number of driveways.* A maximum of one two-way driveway or two one-way driveways shall be permitted from each street right-of-way to which a lot or parcel has frontage, except under the following circumstances:
 - (1) Multiple two-way driveways may be permitted on one street frontage, provided the distance between the driveway centerlines is no less than 200 feet.
 - (2) Mixed two-way and one-way driveways may be permitted on one street frontage, provided the distance between the driveway centerlines is no less than 200 feet.
 - (3) One three-lane driveway consisting of a one 12-foot ingress lane, a three-foot mountable rumble strip dividing island, and two ten-foot egress lanes may be administratively permitted per street frontage with concurrence of the Zoning Administrator and Traffic Engineer. This option should be limited to sites on streets with high traffic volumes and speeds and/or unique timeframes of mass ingress/egress, or other conditions making a standard driveway operate less than optimally.

(4) If the property or development site is unable to meet the access limitations regulations of Section 44-1698, then only one two-way driveway or two one-way driveways shall be permitted.

(45) Additional driveways may be permitted, if necessary, for the public safety and sufficient level of traffic circulation with approval of the Director of Public Works.

(b) *Minimum driveway setback.*

- (1) Driveways shall be set back as established for buildings in the zoning district for which the property they service is situated. Driveway access through the front yard setback area should be designed to minimize its presence within the front yard to the greatest extent practical.
- (2) Parking facility perimeter buffers. ~~Parking facilities in any yard abutting a public street or public walkway shall be separated from the street or walkway by a landscaped buffer meeting the requirements of Section 44-1966.~~ Parking facilities accessing parking areas abutting residential uses in residential districts shall be separated by a perimeter landscape buffer meeting the requirements of Section 44-1964.

(c) *Distances between curb openings.*

- (1) *On the same parcel.* The minimum distance between one-way driveways at the curblines shall be no less than 15 feet. Minimum distance between two-way drives at the curblines shall be 200 feet from center.
- (2) *On adjoining parcels.* Where two adjoining driveways abut, the maximum opening at the curb shall be the maximum for a single driveway, as listed in subsection (d) of this section. Both parcels must share the curb opening.

(d) *Driveway width.* Driveway sizes are regulated at the property/right-of-way line and the curb/road pavement line as follows (See Figure 8: Three-Lane, Full Access Drive Detail):

(1) *One-lane, one-way access drives.*

One-Way Drives (Single Direction - Ingress or Egress)	Maximum Width of Drive at Property and Setback Line	Maximum Width of Drive at Curb or Pavement Line
Autos and single axle trucks	15 feet	25 feet
Semi-trailers	20 feet	30 feet

(2) *Two-lane, full access drives.*

Two-Way Drives (One-Ingress and One- Egress Lane)	Maximum Width of Drive at Property and Setback Line	Maximum Width of Drive at Curb or Pavement Line
---	--	--

Autos and Single axle trucks	25 feet	35 feet
Semi-Trailers	30 feet	40 feet

(3) *Three-lane, full access drive (consisting of one 12-foot ingress lane, a three-foot mountable "rumble strip" dividing island, and two ten-foot egress lanes).*

Three-Lane Drives (One-Ingress, Divider and Two-Egress Lanes)	Maximum Width of Drive at Property and Setback Line	Maximum Width of Drive at Curb or Pavement Line
All	35 feet	45 feet

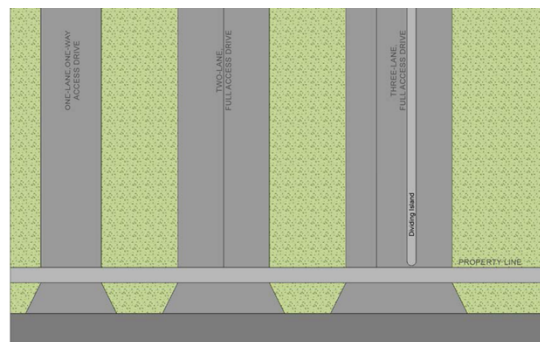


Fig. 8: One-Lane, Two-Lane & Three-Lane Access Drive Detail

(e) *Flow.* Traffic may be restricted as to direction of flow.

- (1) Driveways approved for one-way movement only or three-lane drives shall be equipped with signage and pavement markings indicating its direction to motorists.
- (2) Signs for directional movement of traffic shall be constructed and installed in accordance with City of Green Bay Standard Specifications and Construction Standards for Public Works.

SECTION 10. Section 44-1774, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-1774. Off-street parking and traffic circulation standards for multiple-family and nonresidential uses.

(a) *Location.*

- (1) Required parking and loading spaces shall be located on the same lot or development site as the use served unless otherwise regulated in this chapter.

- (2) Off-site parking may be located up to 1,000 feet from the lot containing the use being served if the under common ownership or protected by a recorded instrument acceptable to the City.

(b) *Setbacks.*

- (1) Parking areas shall be set back as established for buildings in the zoning district for which the property it services is situated.
- (2) Special provisions for nonconforming parking facilities. Legally established parking facilities constructed prior to the effective date of the ordinance from which this article is derived which do not meet the minimum setbacks required by this article shall be permitted to be reconstructed with reduced setbacks, subject to approval of a parking plan by the Zoning Administrator. Said parking lot layout shall be designed in accordance with the dimensions identified in Figure 9: Parking Space Design Standards. Parking lot setback reductions shall only be permitted in the following instances:
 - a. To prevent the loss of legal parking spaces required by this article.
 - b. To prevent the loss of required internal circulation aisles.

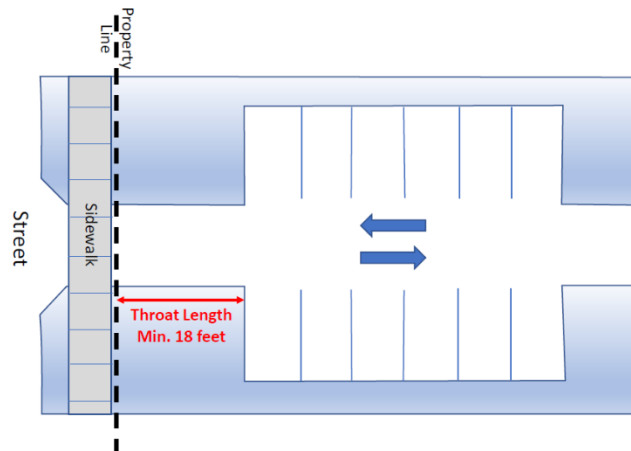
- (c) *Circulation.* Parking facilities shall be designed to provide for the safe and efficient movement of all traffic entering, exiting, and circulating on the site. Circulation patterns shall conform to the general rules of the road. All traffic control measures shall meet the requirements of the Manual of Uniform Traffic Control Devices.

- (d) *Marking.* All off-street parking and traffic circulation areas shall be marked, striped, and maintained in a clear and visible manner which clearly indicates parking spaces, pedestrian walkways, and other designated areas.

- (e) *Curbing.* A minimum six-inch high curb shall be installed within parking areas where parking surface is adjacent to pedestrian and/or bicycle ways and internal landscape islands, except: Where bio-filtration or bio-retention methods of stormwater management are utilized as part of an approved grading and drainage plan, alternatives to the installation of curbing may be considered by the Department of Public Works, provided that measures are taken to protect landscaping from vehicular circulation damage.

- (f) *Access.* Each off-street parking space shall open directly upon a drive aisle or driveway that is wide enough to provide a safe and efficient means of vehicular access without directly maneuvering a vehicle into any pedestrian way or public right-of-way.

- (g) Driveway throat length. The minimum permitted throat length of access drives serving parking lots is 18 feet, as measured from the right-of-way/property line along the centerline of the access drive to the access point of any parking stall within the parking facility, as depicted below. In no case shall the driveway throat length be less than the required setback.**



- (gh) *Lighting.* All off-street parking and traffic circulation areas shall be lit to ensure their safe and efficient use during evening hours. An illumination level shall meet the standards of Article V of this chapter.
- (hi) *Landscaping and screening.* Parking lots shall meet the landscaping requirements of Sections 44-1964 through 44-1969.
- (ij) *Parking space design standards.* Other than handicapped parking and permitted parking in residential driveways, each off-street parking space shall comply with the minimum requirements of **in the follow table, as shown in** Figure 9: Parking Space Design Standards.

Figure 9. Parking Space Design Standards

Angle (A)	Width (B)*	Curb Length (C)	Stall Depth (D)**	1-Way Aisle Width (E)	2-Way Aisle Width (E)
0 (Parallel)	9'	22'	8'6"	14'	22'
45°	9'	12'	18'9"	14'	22'
60°	9'	9'10"	19'10"	18'	22'
90°	9'	8'6"	18'	20'	22'

* Subcompact spaces may account for up to 20 percent of the total parking area required. They may be reduced in size to a width of eight feet and a stall depth of 12 percent less than (D) in the table above and must be grouped and signed appropriately.

** Parking spaces that use an appropriately sized curb overhang over a landscaped island or buffer may be reduced in depth by 1½ feet. A concrete curb or other means shall be provided to prevent parked vehicles from damaging plant materials.

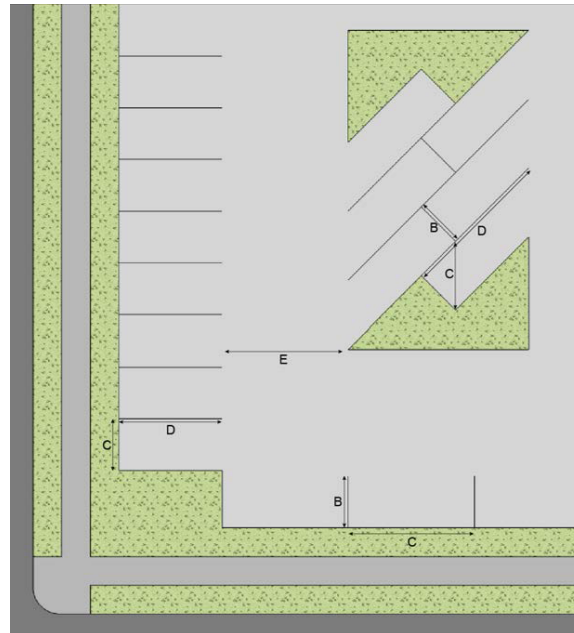


Fig. 9: Parking Space Design Standards

SECTION 11. All ordinances, or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 12. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2021.

APPROVED:

Mayor

ATTEST:

Clerk

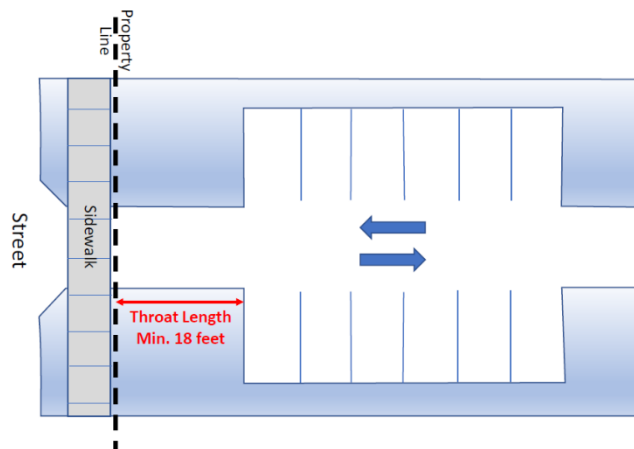
DB:

11/2/21

Article XVIII-Off Street Parking, Drive, and Loading

Potential Amendments

1. **4-1691 (1)** – Better defined base material exposure as relates to work on nonconforming parking facilities. (Page 1 of 32)
2. **44-1693 (1)** – Allow snow removal equipment to be stored in parking facilities from Nov. through April, exclude s-f/2-f. (Page 2 of 32)
3. **44-1693 (2)&(4)** – Remove requirement that vehicles be registered and/or have license plates. (Page 2 of 32)
4. **44-1694 (b)** – Allow permeable pavers systems per DNR technical standards. (Page 2 of 32)
5. **44-1694 (c)** – Clarification on size of wheel strips. (Page 2 of 32)
6. **44-1697 (1 & 2)** – Limit single and two-family uses to access local roads over collector or arterial roads unless they are the only available. (Page 3 of 32).
7. **44-1698** – Increase current driveway distance from intersections from 25' from property line and 35' from curb to a scale based on speed limit ranging from 80' – 425'. (Page 3 & 4 of 32).
8. **44-1726 (g)** – Add maximum # of stalls to areas that don't have a minimum and change exemption to max parking from 20 stalls to 40 stalls. (Page 13 of 32)
9. **44-1746** – Allow 24" of additional pavement beyond garage doors for s-f/2-f. (Page 13 of 32)
10. **44-1746 (3)(c)** – Remove requirement to use a vehicle trespass "block" on res. driveway taper, unless it becomes an issue. (Page 15 of 32)
11. **44-1747 (b)(1)** – Define s-f/2-f open parking stall to be 8' X 15'. (Page 19 of 32)
12. **44-1747 (e)** – Remove screening requirement for open parking on s-f/2-f uses. (Page 21 of 32)
13. **44-1773 (b)(2)** – Remove buffer requirements for parking lots abutting a street (Page 23 of 32)
14. **44-1774 (g)** – Add a 18' driveway throat length for m-f/non-res parking lots. (Page 25 of 32)



GENERAL ORDINANCE NO. 28-21

**AN ORDINANCE
AMENDING SECTION 40-34,
GREEN BAY MUNICIPAL CODE,
RELATING TO PARKING REGULATIONS**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 40-34, Green Bay Municipal Code, is hereby amended to remove the following NO PARKING zones:

AUTO PLAZA DRIVE, east side, from Auto Plaza Way to a point 140 feet south of Auto Plaza Way.

AUTO PLAZA DRIVE, east side, from a point 215 feet south of Auto Plaza Way to a point 303 feet south of Auto Plaza Way.

AUTO PLAZA DRIVE, east side, from a point 483 feet south of Auto Plaza Way to a point 584 feet south of Auto Plaza Way.

AUTO PLAZA DRIVE, west side, from a point 200 feet south of Auto Plaza Way to a point 275 feet south of Auto Plaza Way.

AUTO PLAZA DRIVE, west side, from a point 440 feet south of Auto Plaza Way to a point 515 feet south of Auto Plaza Way.

DONALD DRIVER WAY, east side, from a point 290 feet north of Dousman Street to its north terminus.

DONALD DRIVER WAY, west side, from a point 310 feet north of Dousman Street to its north terminus.

DONALD DRIVER WAY, east side, from a point 290 feet north of Dousman Street to a point 285 feet north of Kellogg Street.

DONALD DRIVER WAY, west side, from a point 310 feet north of Dousman Street to a point 285 feet north of Kellogg Street.

KELLOGG STREET, both sides, from Broadway to Donald Driver Way.

SECTION 2. Section 40-34, Green Bay Municipal Code, is hereby amended to establish the following NO PARKING zones:

DONALD DRIVER WAY, both sides, from a point 370 feet south of Bond Street to Bond Street.

BOND STREET, both sides, from a point 70 feet west of Donald Driver Way to Donald Driver Way.

BOND STREET, both sides, from Broadway to a point 70 feet east of Broadway.

SECTION 3. Section 40-34, Green Bay Municipal Code, is hereby amended to establish the following NO PARKING 30-MINUTE LOADING zones:

BOND STREET, north side, from a point 70 feet west of Donald Driver Way to a point 140 feet west of Donald Driver Way.

SECTION 4. Section 40-34, Green Bay Municipal Code, is hereby amended to establish the following 2-HOUR PARKING 7 AM TO 7 PM MONDAY THROUGH FRIDAY zones:

BOND STREET, north side, from a point 70 feet east of Broadway to a point 350 feet east of Broadway.

BOND STREET, south side, from a point 70 feet east of Broadway to a point 420 feet east of Broadway.

DONALD DRIVER WAY, both sides, from a point 285 feet north of Kellogg Street to a point 440 feet north of Kellogg Street.

SECTION 5. All ordinances, or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 6. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin this _____ day of _____, 2021.

APPROVED:

Mayor

ATTEST:

City Clerk

DJAH

GENERAL ORDINANCE NO. 27-21

**AN ORDINANCE
AMENDING SECTION 40-71,
GREEN BAY MUNICIPAL CODE,
RELATING TO TRAFFIC REGULATIONS**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 40-71, Green Bay Municipal Code, is hereby amended to remove the following 3-WAY STOP condition:

HUTH STREET (SOUTH), at Oakdale Avenue

SECTION 2. Section 40-71, Green Bay Municipal Code, is hereby amended to establish the following 1-WAY STOP conditions:

GILBERT DRIVE, at Ontario Road
HUTH STREET (SOUTH), at Oakdale Avenue

SECTION 3. All ordinances, or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 4. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin this _____ day of _____, 2021.

APPROVED:

Mayor

ATTEST:

City Clerk

DJAH



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY**AGENDA ITEM # L.I**

To approve funding resolution and sole source purchase of Priority Based Budgeting.

BACKGROUND

Use unbudgeted revenues from 2021 to move forward with funding and sole source purchase of Priority Based Budgeting software.

RECOMMENDATION

Approve budget amendment resolution to use unbudgeted 2021 revenue to proceed with Priority Based Budgeting.

FISCAL IMPACT**ATTACHMENTS**

None



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # L.2

To approve a resolution for the City of Green Bay's branding initiative.

BACKGROUND

Use unbudgeted revenues from 2021 to move forward with funding up to \$100,000 toward the City of Green Bay's branding initiative.

This would be a one-time expenses; branding is generational.

First step to go out for RFP for contracting services with a brand consultant to lead the rebranding strategy for the City of Green Bay.

Overview of possible services: logo design, brand value statements and messaging, graphics, brand rollout, create a comprehensive platform, and remain competitive with surrounding communities.

Proposed timeline Dec 2021 – early 2023.

RECOMMENDATION

Approve budget amendment resolution to use unbudgeted 2021 revenue to proceed with branding initiative.

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY**AGENDA ITEM # L.3**

To receive and place on file the report out the 2022 budget tire order for the Fire department.

BACKGROUND

Request by Chief Litton and Assistant Fire Chief Goplin

Due to long lead-times the 2022 budget Fire tires have been ordered per attached quote

Items in quote will be billed after Jan 1, 2022

Wisconsin State Contract pricing

Tires will be held in stock at Pomp's Tire, GB, until product is used

RECOMMENDATION

Receive and place on file.

FISCAL IMPACT**ATTACHMENTS**

- I. GBFD2022 Poms quote



POMP'S TIRE SERVICE, INC.

REMITTANCE ADDRESS:
POMP'S TIRE SERVICE, INC.
ATTN: AR DEPARTMENT
P.O. BOX 1630
GREEN BAY, WI 54305-1630

POMP'S TIRE-GREEN BAY COMMERCIAL
1131 MAIN ST

GREEN BAY, WI 54301-1630

920/431-7694

** NEW REMIT TO: **
** PO BOX 88697 **
** MILWAUKEE, WI **
** 53288-8697 **

ESTIMATE #: 414795

PAGE: 1

CUSTOMER: GREEN BAY FIRE DEPARTMENT
130 N HENRY ST

4483277

SHIP TO: FUTURE PURCHASES

GREEN BAY, WI
54302

CREATED BY AR
BUSINESS: 920/448-3277 0
SALESMAN: HOUSE-GB COMMERCIAL
ESTIMATE DATE: 10/08/21

TERMS: 1 PMT DUE 10TH OF MON AFTR INV

PRODUCT	MECHANIC	QUANTITY	PRICE	F.E.T.	EXTENSION
425/65R22.5/20 B/S M864 B001071		14	731.94		10247.16
12R22.5/16 MICH X WORKS Z M11073		20	580.00		11600.00
385/65R22.5/18 B/S M864 B001073		4	644.69		2578.76
315/80R22.5/20 MI X WORKS Z M64204		4	696.00		2784.00
225/70R19.5/14 GDYR G647 RSS G139172053		6	246.72		1480.32
225/70R19.5/14 CNTL HYBRD HD3 C05230340000		12	267.28		3207.36

MERCHANDISE: 31897.60
ESTIMATE TOTAL: 31897.60

***** Valid for 30 days *****



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY**AGENDA ITEM # L.4**

To approve the purchase of an additional E-One fire engine and take up the funding source at the next Finance Committee meeting.

BACKGROUND

Request submitted by Chief Litton to order an additional E-One fire engine.

Vendor proposing to Green Bay Metro FD the opportunity to “tag on” an additional and identical E-One Custom Typhoon Pumper to a 2021 PO #2100106 and hold pricing the same.

Pricing good until December 15, 2021.

Move up Engine 431 replacement due to issues – in CIP in 2024.

Delay in ordering by 12/15/2021 will cause increase in pricing and delay receipt of engine.

Financial impact saving of \$85,000-\$100,000 to the overall cost next year per Battalion Chief Drew Spielman.

No funding designated at this time.

RECOMMENDATION**FISCAL IMPACT****ATTACHMENTS**

- I. Fire pumper engine purchase request



Emergency Vehicle Sales

Green Bay Metro Fire Department
501 S Washington St.
Green Bay, WI 54301

October 1, 2021

Chief Litton,

I would like to say Thank You again for your most recent purchase with Fire Service Inc!
My team and I sincerely value our relationship! Our priority is to deliver Green Bay Metro Fire Department the best products, at the best value, backed by the best service, all to help you protect your firefighters and the citizens of Green Bay.

Based on a recent request from your team and having a better understanding of the condition(s) of the oldest front line fire apparatus, Fire Service, Inc. is proposing to Green Bay Metro FD the opportunity to “tag on” an additional and identical E-ONE Custom Typhoon Pumper to your existing order and to hold the pricing that was offered to you back in August of 2021.

Also, if both units are built at the same time, The City of Green Bay can take advantage of an additional \$10,000 in inspection costs further reducing the cost of a second unit.

Price:	\$670,435.00 with 100% pre-payment discount \$688,135.00 w/o pre-payment (final payment due at time of delivery)
Taxes:	If Applicable. Customer responsible for all taxes (ref: ES 047920)
Freight:	F.O.B. – Green Bay Metro Fire Department Station #1
Terms:	Net Due upon Delivery. Wire Transfer, Corporate or Bank Check.
Delivery:	365 days + 30 days for dealer installed equipment after approval of design
Training:	One day of training provided at the customer’s location.

Pricing and terms quoted within this proposal are good until December 15, 2021.

Please keep in mind, numerous purchased components within your most recent purchase have already seen an increase in price due to supplier price increases and surcharges. Furthermore and after numerous conversations with E-ONE, this very same unit could cost the taxpayers of Green Bay \$65,000.00-\$75,000.00 more after December 15, 2021.

Respectfully,

William J Himstedt
Director of Sales – WI Territory
Fire Service, Inc.

*105 S. Industrial Dr.
Lake Mills, WI 53551*

*920-945-0166: Office Phone
920-945-0366: Office Fax*

*Website: www.fireserviceinc.com
Toll Free: 800-578-4281*



Purchase Order

Fiscal Year 2021

Page: 1 of 1

B
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O

10301
PURCHASING DEPARTMENT
100 N JEFFERSON ST, ROOM 101
GREEN BAY, WI 54301-5026

V
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N
D
O
R

FIRE SERVICE INCORPORATED
9545 N. INDUSTRIAL DR.
ST. JOHN, IN 46373

S
H
I
P
T
O

FIRE STATION #1
501 S WASHINGTON ST
GREEN BAY, WI 54301

THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.

Purchase Order # **2100106 - 00**

Delivery must be made within
doors of specified destination.

Vendor Phone Number	Vendor Fax Number	Requisition Number	Bid Number	Payment Terms		
		135	202126	PREPAYMENT		
Date Ordered	Vendor Number	Date Required	Freight Terms		Department/Location	
09/16/2021	39033	11/30/2022	FOB DES		FIRE	
Item#	Description/Part No		QTY	UOM	Unit Price	Extended Price
1	PUMPER TRUCK The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading 2022/E-ONE/TYPHOON PUMPER PREPAYMENT PER SPECIFICATIONS IN CITY RFQ #2021-26 AND YOUR WRITTEN QUOTE FROM WILLIAM HIMSTEDT DATED 8/9/2021 \$674,920.00 - UNIT COST \$ 870.00 - EXHAUST WRAP UPGRADE \$ 535.00 - PLYMOVEMENT MODIFICATION \$ 310.00 - UNDERCOATING \$ 1,500.00 - COMMINS EXTENDED WARRANTY \$ 4,000.00 - PRE-BUILD TRIP (4) \$ 2,000.00 - MID POINT INSPECTION (2) \$ 4,000.00 - FINAL INSPECTION (4) \$-17,700.00 - PREPAYMENT DISCOUNT ===== \$670,435.00 - NET COST LEAD TIME: 13 MONTHS AFTER APPROVAL OF DESIGN CITY CONTACT: DREW SPIELMAN @ 920.615.9154 PERFORMANCE BOND TO BE SUPPLIED TO CITY AFTER PO SENT TO VENDOR VENDORS INSURANCE APPROVED BY RISK MANAGEMENT ON 9/14/2021 AND EXPIRES 1/1/2022		1.0	EACH	\$670,435.00	\$670,435.00

VENDOR INSTRUCTIONS: *IMMEDIATELY NOTIFY IF YOU ARE UNABLE TO SHIP THIS ORDER BY DELIVERY DATE. *Shipping Cartons, Packing Slips and Invoices must be legibly marked with the following info: PO#, VENDOR NAME, QUANTITY CONTAINED, COMPLETE OR PARTIAL. *Furnish Goods and/or services subject to and in accordance with City of Green Bay Terms & Conditions, Instructions, and any attachments. *SALES TAX EXEMPT - Federal Tax Exempt No. 39-73-0385K. State of WI Certificate of Exempt Status (CES) 047920.
*This PO is governed by all applicable Federal, State and Local Laws, Rules and regulations. *Vendor shall not assign any or all of work under this Order without prior written approval from the City Purchasing Agent. If such approval is granted, the Vendor shall remain fully liable for performance of this Order. *Waiver, by the City, of any breaches or any provision hereof by the Vendor shall not constitute a waiver of any other breach of such provision or of any other provision hereof.

By: 
Calvin Winters - Procurement Manager

PO Total \$670,435.00



CITY OF GREEN BAY PURCHASE ORDER STANDARD TERMS AND CONDITIONS

The Purchase Order and these terms and conditions shall form the Agreement between the Vendor and the City of Green Bay. If there is any inconsistency between the Purchase Order and these terms and conditions, these terms and conditions shall take precedence. If there is a separate contract between the parties, the terms and conditions of that contract shall control.

Definitions- "City" means the City of Green Bay. "Vendor" means the person, firm, company, limited liability company or corporation supplying the goods or services under City's purchase order/contract, including these Terms and Conditions (the "Order"), and includes all sales or other agents, subcontractors, employees and distributors thereof.

Price- The order must not be filled at higher prices than listed on the Purchase Order without authority of City, and it is agreed that your price will be the lowest prevailing market price.

Delivery Deliveries shall be F.O.B. destination freight prepaid and included unless otherwise stated. Failure of the Vendor to adhere to delivery schedules as specified or to promptly replace rejected materials with same materials shall render the Vendor liable for all costs in excess of the contract price when alternate procurement is necessary. Excess costs shall include the administrative costs.

Payment Terms The City will pay properly submitted vendor invoices within thirty (30) days from receipt of invoice. Invoices presented for payment must be submitted with reference to purchase order number and submittal to the correct address for processing. Invoices submitted more than 60 days after the last day of service or after delivery shall not be paid and will be returned to the Vendor.

Quantity Delivery of any material over and above the actual quantity specified on the order will be at the risk of the Vendor and payment will not be made for such overruns unless agreed to in writing by the City.

Quality - Unless otherwise indicated all material shall be first quality and must be as specified and will be subject to inspection and approval of City after delivery. Items which are used, obsolete, seconds, or which have been discontinued are unacceptable without prior written approval. The City reserves the right to reject and return at the risk and expense of the Vendor such portion of any shipment which may be defective or fails to comply with specifications without invalidating the remainder of the order. If rejected, it will be held for disposition at expense and risk of the Vendor. The Vendor shall correct or replace rejected materials without expense to City. No substitutions may be made without prior written approval.

Warranty Vendor warrants the following: (i) all goods delivered will be free from defects in material and workmanship for a period of one year after receipt; (ii) Vendor has good title to the goods provided to City and passes such title to City free from any liens, security interests or other encumbrances; (iii) the goods are merchantable and fit for the purpose intended; (iv) all services shall be completed in a professional, workmanlike manner and in accordance with applicable specifications, and; (v) the goods and services provided under the Order will not infringe or violate any patents, trade secrets, trademarks, copyrights or other rights of any third party. To the extent applicable, Vendor shall assign all express warranties of any manufacturer of the goods for the benefit of City.

Hazardous Materials All packaging, transportation and handling of hazardous materials shall be in accordance with applicable laws and regulations; Vendor shall be responsible for any non-compliance. All Vendors who supply hazardous materials shall provide Material Safety Data Sheets with the order.

Indemnification - Vendor hereby agrees to indemnify, defend and hold harmless the City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, from and against any and all suits, actions, legal or administrative proceedings, claims, demands, damages, liabilities, interest, attorneys' fees, costs and expenses of whatsoever kind or nature in any manner directly or indirectly caused, occasioned, or contributed to in whole or in part or claimed to be caused, occasioned, or contributed to in whole or in part, by reason of any act, omission, fault, or negligence, whether active or passive, of Vendor or of anyone acting under its direction or control or on its behalf, even if liability is also sought to be imposed on City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers. The obligation to indemnify, defend and hold harmless the City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, shall be applicable unless liability results from the sole negligence of the City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers. Vendor shall reimburse the City of Green Bay, its elected and appointed officials, officers, employees, agent or authorized representatives or volunteers for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. In the event that Vendor employs other persons, firms, corporations or entities (sub-contractor) as part of the work covered by this Agreement, it shall be Vendor's responsibility to require and confirm that each sub-contractor enters into an Indemnity Agreement in favor of the City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers, which is identical to this Indemnity Agreement. This indemnity provision shall survive the termination or expiration of this Agreement.

Assignment Vendor may not assign or delegate its rights or duties in whole or in part under this Agreement without the prior express written consent of the City.

Force Majeure Neither party shall be in default by reason of any failure in performance of this Agreement in accordance with reasonable control and without fault or negligence on their part. Such causes may include, but are not restricted to, acts of nature or the public enemy, acts of the government in either its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes and unusually severe weather, but in every case the failure to perform such must be beyond the reasonable control and without the fault or negligence of the party.

Order Acceptance Any acceptance of the Order by the Vendor, whether in writing or by performance, is limited to and shall be subject to these Terms and Conditions, or in any written amendment signed by City and binding upon Vendor. Any proposal for additional or different terms in any document provided by Vendor to change the terms of the Order is rejected and shall not be effective.

Acceptance by City Goods and/or services purchased under the Order are subject to City's inspection and approval within a reasonable time, but not less than 60 days after delivery. City, at its option, may reject all of any portion of such goods or services which do not conform in every respect with the terms of the Order, or require Vendor to provide replacement goods or re-perform

services in conformity with the terms of the Order at Vendor's cost. If City elects to accept nonconforming goods or services, City, in addition to its other remedies, shall be entitled to deduct a reasonable amount from the contract price thereof to compensate City for the nonconformity. Any acceptance by City shall not be deemed a waiver or settlement of any defect in such goods and/or services.

Risk of Loss Until accepted by City as provided above, Vendor shall bear all risk of loss and damage, unless such loss results from the negligence of City.

Change, Cancellation and Termination The Order can be changed, terminated or canceled by City for any reason, including convenience upon prior written notification to Vendor. In the event of a change, City and Vendor will make a fair and equitable modification to their rights and obligations under the Order, if such change results in an increase or decrease in costs to be incurred or time needed to complete performance of the Order. Termination or cancellation for convenience by City will entitle Vendor to payment for only those goods or services delivered, received and accepted and not subsequently rejected by City. City may immediately terminate the Order without prejudice to any right or remedy, after giving Vendor notice of any breach by Vendor of its obligations hereunder.

Taxes The City of Green Bay is exempt from the payment of Federal Excise Tax and State Sales Tax. **The City Tax Exempt number is ES 47920.** Any other sales tax, use tax, imposts, revenues, excise, or other taxes which are now, or which may hereafter be imposed by Congress, the State of Wisconsin, or any other political subdivision thereof and applicable to the sale of material delivered as a result of the bidder's bid and which, by terms of the tax law, may be passed directly to the City, will be paid by the City.

Confidentiality Each party (on its behalf and on behalf of its subcontractors, employees or representatives, or agents of any kind) agrees to hold and treat all confidential information of the other party, including, but not limited to, trade secrets, sales figures, employee and customer information and any other information that the receiving party reasonably should know is confidential ("**Confidential Information**") as confidential and protect the Confidential Information with the same degree of care as each party uses to protect its own Confidential Information of like nature. Confidential Information does not include any information that (i) falls under Wisconsin Public Records Law (see Open Records) (ii) at the time of the disclosure or thereafter is lawfully obtained from publicly available sources generally known by the public (other than as a result of a disclosure by the receiving party or its representatives); (iii) is available to the receiving party on a non-confidential basis from a source that is not and was not bound by a confidentiality agreement with respect to the Confidential Information; or (iv) has been independently acquired or developed by the receiving party without violating its obligations under this Agreement or under any federal or state law.

Open Records - Both parties understand that the City is bound by the Wisconsin Public Records Law, and as such, responses and contracts are subject to and conditioned on the provisions of the law. Contractor acknowledges that it is obligated to assist the City in retaining and producing records that are subject to Wisconsin Public Records Law, and that the failure to do so shall constitute a material breach of the contract, and that the Contractor must defend and hold the City harmless from liability under that law. Except as otherwise authorized, those records shall be maintained for a period of seven (7) years after receipt of final payment under the contract.

Compliance with Laws Vendor shall comply with all laws and governmental rules, regulations and orders applicable to the goods delivered and/or services rendered under the Order including, but not limited to, obtaining all necessary licenses and permits.

City's Property Unless provided otherwise, all materials, including documents, drawings, specifications and tools, furnished or paid for by City shall remain the exclusive property of City unless otherwise specified in contract, agreement, etc. All documents, drawings, and specifications shall be considered confidential and not disclosed to any third party. All materials shall be returned to City upon Vendor's completion of its obligations under the Order. Vendor assumes all liability for loss or damage of such materials caused by Vendor's negligence, excluding normal wear and tear.

Independent Contractor Vendor is an independent contractor for all purposes of the Order and its employees shall not be deemed to be employees or agents of the City. Vendor has not express or implied authority to bind the City by contract or otherwise.

Waiver Waiver of a breach of any provision of the Order shall not constitute waiver of future compliance with such provision nor shall it be construed as a waiver of any other breach.

Choice of Law - This agreement will be construed and interpreted in accordance with the laws of the State of Wisconsin, notwithstanding any conflicts of law provisions.

No Discrimination - During the term of this Agreement, the Parties, and the employees, representatives, agents and or volunteers thereof, shall not discriminate against any person based on race, color, creed, religion, sex, national origin, age, ancestry, disability, sexual orientation, gender identity, gender non-conformity, gender expression, transgender status, pregnancy, or marital or parental status.

Severability If any provision of the Order, including these Terms and Conditions, shall be declared illegal, void or otherwise unenforceable, the remaining provisions shall not be affected and will remain in full force and effect.

Rights and Remedies The rights and remedies of City and Vendor set forth in the Order are cumulative in addition to any other rights or remedies that they may have at law or in equity.

Entire Agreement This Order and Terms and Conditions together with any attachments or written amendments signed by City, constitutes the entire agreement between the parties.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY**AGENDA ITEM # L.5**

To approve the purchase of 2022 DPW capital equipment.

BACKGROUND

Request submitted by Director Grenier and Fleet Manager, Nathan Wachtendonk.

Request to order the 2022 DPW capital equipment that will be presented at I&S on December 1st.

Historically this equipment was in the annual budget, last several years the request have been filled with annual bonding.

Due to long lead-times, request to obligate future funding for equipment ordered in 2021, paid for in future. DPW would like to secure build slots with hopes to receive these items in late 2022.

Would need a designation of future funding, options are 2022 Bonding or American Rescue Plan Act (ARPA funds).

Sanitation	Refuse truck, automated	New to fleet (keeping old unit for spare)	\$335,000
Sanitation	Refuse truck, automated	New to fleet (keeping old unit for spare)	\$335,000
Street	Loader with plow, wing & grapple bucket	(800) Loader/wing/plow/grapple bucket	\$210,000
Street	Dump truck, tandem axle with plow & wing	(52) 6x6 tandem axle dump/wing/plow	\$235,000
Street	Infrared asphalt repair truck	New to fleet	\$190,000
Street	Sidewalk tractor	(753) sidewalk tractor	\$70,000

RECOMMENDATION

Approval to order 2022 equipment in 2021 based on future funding designation.

FISCAL IMPACT**ATTACHMENTS**

- I. DPW 2022 equipment request

City of Green Bay - DPW
2022 Capital Equipment Expenditures
(Updated: August 23, 2021)

Operations Division - Capital Equipment Account (Vehicle Replacement Plan) (427503E 55140)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
1	Operations	Lease vehicle program, light vehicles	Annual payment plan	N/A	\$127,000	\$127,000
2	Sanitation	Refuse truck, automated	New to fleet (keeping old unit for spare)	N/A	\$335,000	\$462,000
3	Sanitation	Refuse truck, automated	New to fleet (keeping old unit for spare)	N/A	\$335,000	\$797,000
4	Street	Loader with plow, wing & grapple bucket	(800) Loader/wing/plow/grapple bucket	14	\$210,000	\$1,007,000
5	Street	Dump truck, tandem axle with plow & wing	(52) 6x6 tandem axle dump/wing/plow	13	\$235,000	\$1,242,000
6	Street	Infrared asphalt repair truck	New to fleet	N/A	\$190,000	\$1,432,000
7	Street	Pickup, 4x2, 8 foot box	(174) pickup	13	\$41,000	\$1,473,000
8	Street	Sidewalk tractor	(753) sidewalk tractor	14	\$70,000	\$1,543,000
Sanitary Sewage District - Capital Equipment Account (replacement) (428520 55140)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
-	-	-	-	-	-	-
Sanitary Sewage District - Capital Equipment Account (new) (428520 55150)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
-	-	-	-	-	-	-
Storm Water Utility - Capital Equipment Account (replacement) (429525 55140)						
Rank	Section	Replacement Unit	Retired Unit	Score	Cost	Running Total
1	Sewer	Street sweeper, regenerative air	(735) Sweeper	14	\$260,000	\$260,000
2	Sewer	Street sweeper, regenerative air	(730) Sweeper	14	\$260,000	\$520,000
Storm Water Utility - Capital Equipment Account (new) (429525 55150)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
-	-	-	-	-	-	-
Parking Division - Capital RESERVE Account (430505)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
1	Parking	Single-space parking meter replacement project (Phase 1)	250 old parking meter mechanisms	-	\$60,000	\$60,000
2	Parking	Automatic Electronic Defibrillator (AED)	New/No replacement unit	-	\$1,000	\$61,000
3	Parking	Surveillance camera system (Cherry Street Ramp)	Old surveillance camera system	-	\$7,000	\$68,000
Parking Division - Capital EQUIPMENT/VEHICLE Account (431505 55140)						
Rank	Section	Replacement Unit	Retired Unit	Score	Cost	Running Total
-	-	-	-	-	-	-



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # L.6

To amend a resolution adopting the City's plan for expenditures of funds received pursuant to the American Rescue Plan Act of 2021 and survey results by adding approximately \$500,000 to the Arts and Tourism balance.

BACKGROUND

American Rescue Plan Act (ARPA) of 2021, under which the Coronavirus State and Local Fiscal Recovery funds will deliver \$23,695,516 to the City of Green Bay in two payments to respond to COVID-19 emergency.

City's plan for expenditure of the Fiscal Recovery Funds was created after receiving input from residents and consulting with staff as to the most appropriate and effective utilization of those funds.

ARPA plan is intended to provide a general framework for the amount of Fiscal Recovery Funds to be spent in each categories. Plans for specific projects and/or services funded by Fiscal Recovery Funds will be presented to the Common Council in more detail prior to the expenditure.

Proposed approximate allocations:

\$10 million for City of Green Bay capital needs (roads, bridges, etc.) and organizational priorities;
\$6 million for affordable housing development and small business support;
\$3 million for stormwater, green infrastructure, and climate resilience;
\$2 million for crime prevention and neighbor;
\$1 million for arts, culture, and tourism.

Included in this packet, Memo for ARPA, funding allocation resolution, complete survey results with comments summarized.

RECOMMENDATION

Approve funding allocations and resolution.

FISCAL IMPACT

ATTACHMENTS

- I. ARPA resolution and survey results

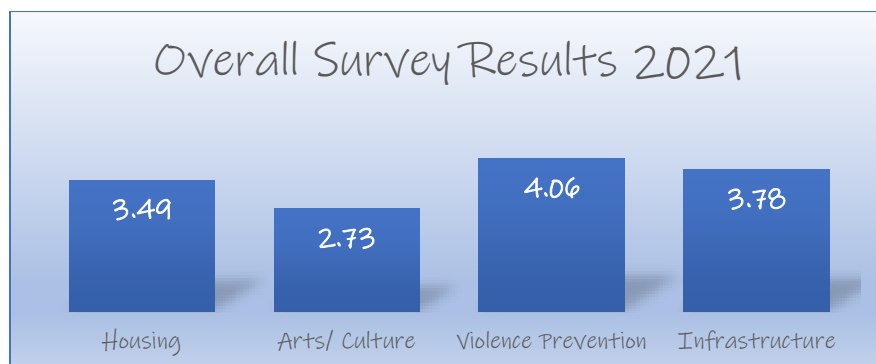
To: Diana Ellenbecker, Finance Director
From: Susan House, Grant Administrator
Date: November 19, 2021
Re: ARPA Requests through November 19, 2021

This memo is to stay compliant with the ARPA SOP that has recently been approved. This memo includes the requests to date as well as the categories and funding suggestions per the SOP

“4.1 A City of Green Bay Allocations spreadsheet of the allowable categories with percentages of awarded funds will be presented by the Administrator to the Finance Director, Mayor, and Common Council for approval”

The survey results showed Violence Prevention, Infrastructure, and Housing as the top three requests, with Essential Pay, Tax assistance, Trails/ Green Space/ Parks/ Hiking etc., as top three (3) write in suggestions. Unfortunately, we are unable to provide tax relief, and essential pay is an allowable expense, but is not recommended based on the requests received, the services needed, and funding received. Based on the requests received, Vision of the City, strategies of the City and survey responses, I recommend the following in funding per category. The Act states that transparency and engaging with constituents is needed in developing the recovery and rebuilding plans:

“These reporting requirements reflect the need for transparency and accountability, while recognizing and minimizing the burden, particularly for smaller local governments. Treasury urges State, territorial, Tribal, and local governments to engage their constituents and communities in developing plans to use these payments, given the scale of funding and its potential to catalyze broader economic recovery and rebuilding.”



The results are averages from 4 questions rating the need on a 5-point scale. A final question asked for comments or suggestions on recovery and rebuild ideas.

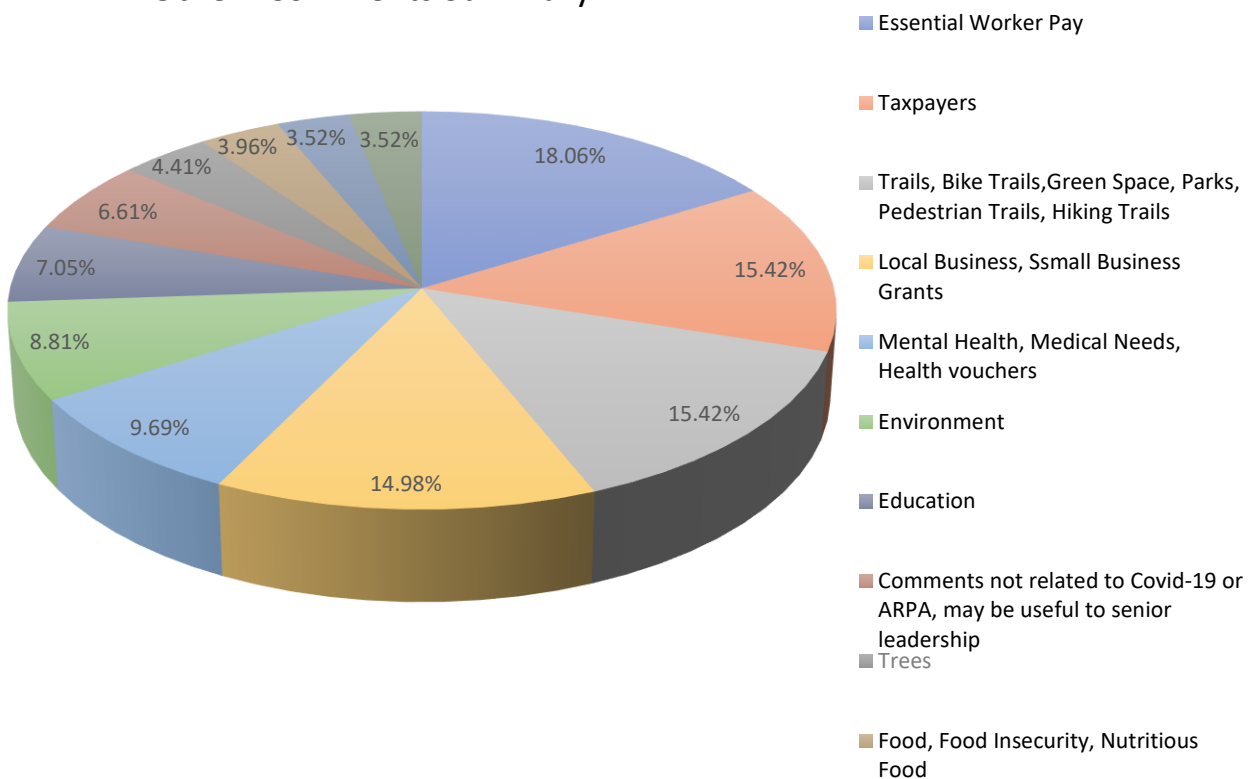
Vision:

The City of Green Bay: Champions of Community, Livability, and Opportunity

Strategies:

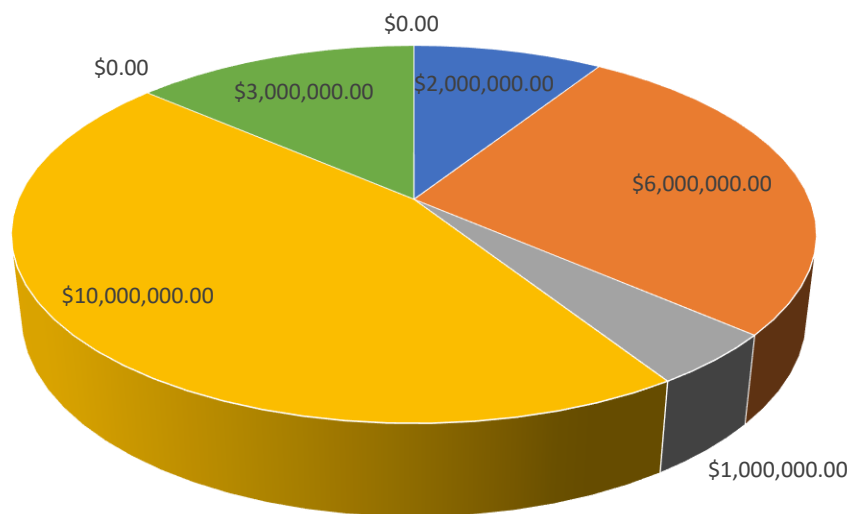
1. Balanced and Equitable Community Development
2. Employee Recruitment and Engagement
3. Commitment to Service Excellence
4. 21st Century Infrastructure
5. Long Range Fiscal Strength and Sustainability

"Other" Comments Summary



Comments can be found in the November 4, 2021 "Survey Results" memo.

ARPA Categories and Proposed Funding



- Public Health expenditures (including police)
- Negative Economic Impacts (affordable housing)
- Services hardest hit (tourism, arts/ culture)
- Replace Lost Revenue
- Provide Premium Pay for Essential Workers
- Invest in Water, Sewer Infrastructure
- Invest in Broadband Infrastructure

Proposed City of Green Bay American Rescue Plan Act 3 year Funding Projection (January-December)

			Year 1		Year 2		Year 3		
	Proposed ARPA FRF LR Funds use categories based on Broad Goals		% Allocation \$ based on % in Total Funding Received						
			Allocation	% Allocation- FY21	Allocation	% Allocation- FY22	Allocation	% Allocation- FY23	
1.a	Public Health expenditures (including police)	\$2,000,000	9%	\$0.00	0.00%	\$1,000,000	9.09%	\$1,000,000	9.09%
1.b	Negative Economic Impacts (affordable housing)	\$6,000,000	27%	\$0.00	0.00%	\$3,000,000	27.27%	\$3,000,000	27.27%
1.c	Services hardest hit (tourism, arts/ culture)	\$1,000,000	5%	\$0.00	0.00%	\$500,000	4.55%	\$500,000	4.55%
2	Replace Lost Revenue	\$10,000,000	45%	\$70,000	100.00%	\$5,000,000	45.45%	\$5,000,000	45.45%
3	Provide Premium Pay for Essential Workers	\$0.00	0%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
4.a	Invest in Water, Sewer Infrastructure	\$3,000,000	14%	\$0.00	0.00%	\$1,500,000	13.64%	\$1,500,000	13.64%
4.b	Invest in Broadband Infrastructure	\$0.00	0%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$22,000,000	100.00%	\$70,000	100%	\$11,000,000.00	100%	\$11,000,000	100%

**RESOLUTION ADOPTING THE CITY'S PLAN FOR
EXPENDITURE OF FUNDS RECEIVED PURSUANT TO
THE AMERICAN RESCUE PLAN ACT OF 2021**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY:

WHEREAS, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA), under which the Coronavirus State and Local Fiscal Recovery Funds will deliver \$350 billion for state, local, territorial, and tribal governments to respond to the COVID-19 emergency; and

WHEREAS ARPA permits municipalities to use Fiscal Recovery Funds for four broad purposes: to respond to the public health emergency or its negative economic impacts; to respond to workers providing essential services during the public health emergency; to replace lost public sector revenue; and to invest in water, sewer, and broadband infrastructure; and

WHEREAS the City's Plan for expenditure of the Fiscal Recovery Funds received pursuant to ARPA (ARPA Plan) was created after receiving input from residents and consulting with staff as to the most appropriate and effective utilization of those funds to assist the citizens of the City of Green Bay in recovering from the COVID-19 emergency; and

WHEREAS the City of Green Bay received \$11,847,758 in Fiscal Recovery Funds in May 2021, and is projected to receive a second disbursement of \$11,847,758 in May 2022; and

WHEREAS the ARPA Plan described herein is intended to provide a general framework for the amount of Fiscal Recovery Funds to be spent in each of the listed categories, and contemplates expenditure of the combined disbursements; and

WHEREAS plans for specific projects and/or services funded by Fiscal Recovery Funds will be presented to the Common Council in more detail prior to the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Green Bay hereby approves and adopts the following ARPA Plan for expenditure of Fiscal Recovery Funds in the following categories:

- \$10 million for City of Green Bay capital needs (roads, bridges, etc.) and organizational priorities;
- \$6 million for affordable housing development and small business support;
- \$3 million for stormwater, green infrastructure, and climate resilience;

ARPA Plan Resolution

Page 2

- \$2 million for crime prevention and neighborhood enhancement;
- \$1 million for arts, culture, and tourism.

BE IT FURTHER RESOLVED that the above-referenced amounts are intended to be approximate.

Adopted _____

Approved _____

Mayor

Clerk

Memo

To: Diana Ellenbecker, Finance Director

From: Susan House, Grant Administrator

Date: November 4, 2021

Re: Survey Results

Below please find the survey results, with a high-level review of the findings from the comments.

There were 726 responses, all districts were represented, see map. The survey requested responses to 4 questions and 1 open ended question. The survey had a press release along with being mentioned on the news several times and several social media pushes to encourage responses. The survey was available from September 21- October 26, 2021.

The overall survey results:

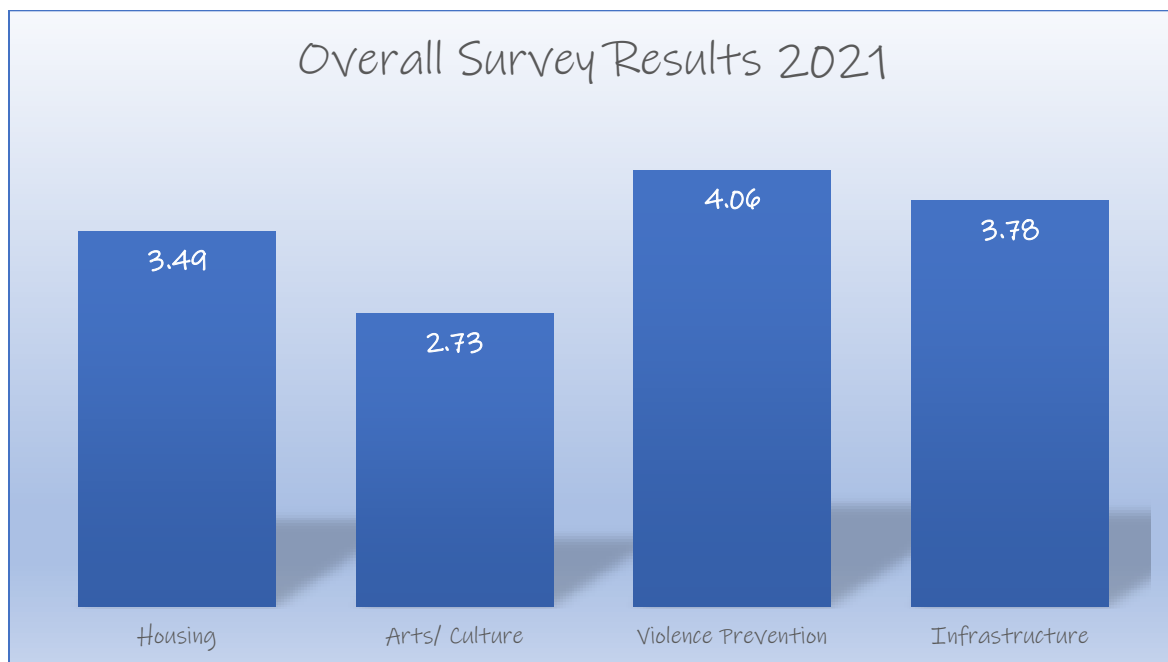


Table 1. Survey Results.

The comments were recorded and separated by categories. The unedited responses are below, with the only exception was to take out rude comments or comments that did not pertain to the city or to ARPA (i.e., “Biden is the worst president ever”). In the “Other” category, where people put ideas or suggestions that were not related to the 4 categories, they were further separated into topics. There were 226 “other” comments with 41 comments for essential pay (like at JBS or hospital workers), 35 requested to give to the taxpayers in either a check, refund, lower taxes, or help with mortgage payments. Parks, trails, hiking, green spaces, pedestrian trails received 25 comments, and 34 comments were for small business support or small business grants. 22 comments for health vouchers, mental health support, or medical needs and 20 comments to help the environment. Education’s 16 responses include improve the school, improve food nutrition in our schools. Finally, 9, 8, and 8 comments for Food/ food insecurity, childcare assistance and transportation respectively. There were 15 comments that were not ARPA related but may be useful to Senior Leadership.

Comments may be duplicate because they meet several categories or they responded several times with different addresses but the same comment.

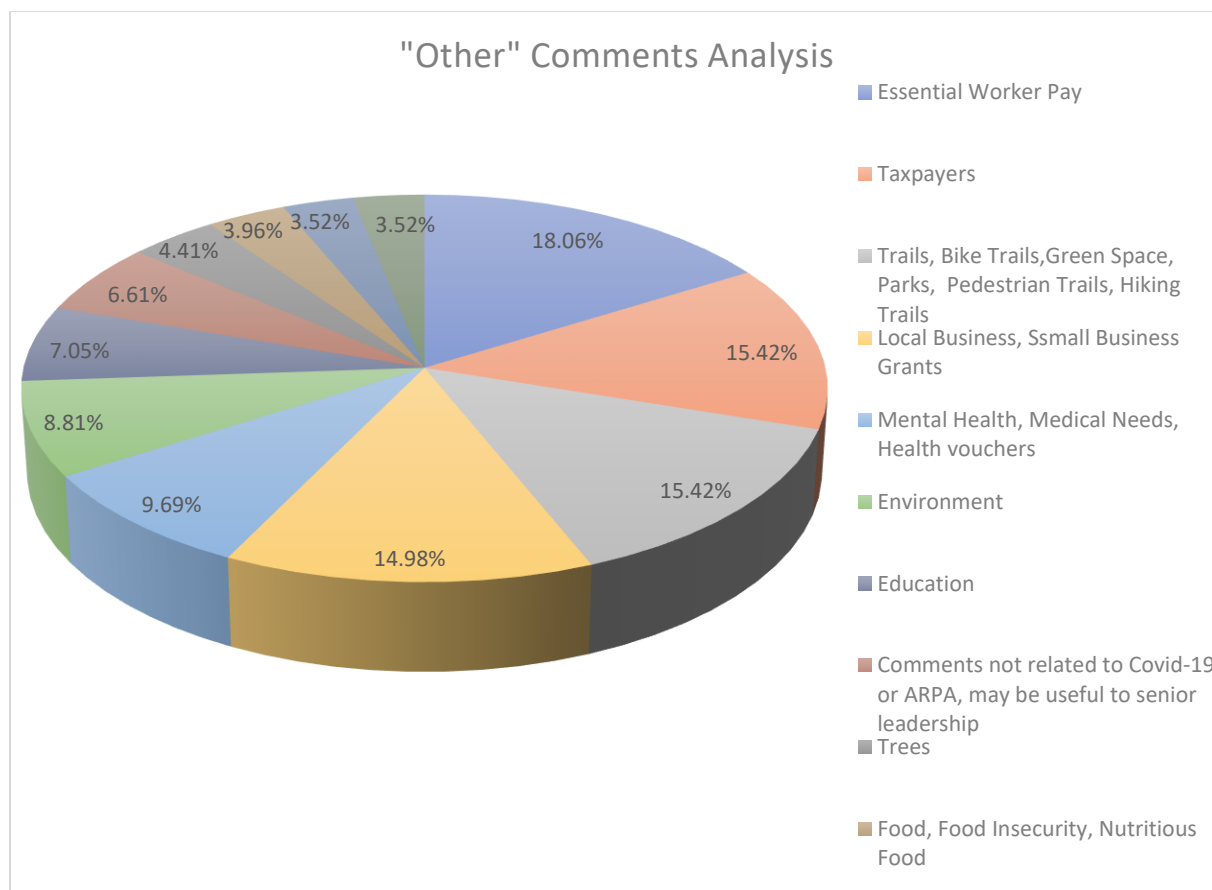


Table 2. Overall Comments.

COVID-19

The American Rescue Plan Act of 2021 Survey

Mayor Genrich and the Common Council of the City of Green Bay request your feedback on the use of \$23.7 million for our community.

The American Rescue Plan (ARPA) was signed into law on March 11, 2021, and will deliver \$350 billion to eligible state, local, territorial, and tribal governments to aid in the response to and recovery from the COVID-19 emergency. In addition to the eligible funding objectives outlined below, the City will use a portion of the ARPA funds based on a calculation of the revenue lost due to Covid-19 to strengthen and support the provision of City services.

The federal government will provide half of the ARPA funds in 2021, and the balance in 2022. The City will have until December 31, 2024 to obligate these funds and must spend them all by 2026.

Funding Objectives

The federal legislation, which was adopted by Congress, has offered this relief to state and local governments, allowing us the City to offer much-needed relief in the following ways:

Addressing Negative Economic Impacts

- Respond to small business and/or hardest hit industries in low-to-moderate census tracts.

Providing Infrastructural Investments in Eligible Categories

- Make necessary investments in local capital improvements such as stormwater and drinking water.

The following is the Vision and current Strategy themes for the City of Green Bay. We are asking for you to keep these in mind when answering the following short survey.

Vision: The City of Green Bay: Champions of Community, Livability and Opportunity

Strategies:

1. Balanced and Equitable Community Development
2. Employee Recruitment and Engagement
3. Commitment to Service Excellence
4. 21st Century Infrastructure
5. Long Range Fiscal Strength and Sustainability.

The American Rescue Plan Act of 2021 Survey

Demographic Information

House #*

Prefix Direction

Street Name*

Street Type*

Picture 1. Survey cover page.

The American Rescue Plan Act of 2021 Survey

Demographic Information

House #*

Prefix Direction

Street Name*

Street Type*

What area of pandemic recovery matters most to you?
The following question is asking you to rate the categories of the ARPA funds.

Affordable Housing and Economic Development efforts in eligible neighborhoods*	Support for arts and culture initiatives to attract tourist activity*
☐ 1 - Not Important	☐ 1 - Not Important
☐ 2 - Somewhat Important	☐ 2 - Somewhat Important
☐ 3 - Neutral	☐ 3 - Neutral
☐ 4 - Important	☐ 4 - Important
☐ 5 - Very Important	☐ 5 - Very Important
Violence prevention and crime suppression*	Investments in infrastructures and programs to build climate resilience and fight flooding*
☐ 1 - Not Important	☐ 1 - Not Important
☐ 2 - Somewhat Important	☐ 2 - Somewhat Important
☐ 3 - Neutral	☐ 3 - Neutral
☐ 4 - Important	☐ 4 - Important
☐ 5 - Very Important	☐ 5 - Very Important

If you have any comments or suggestions for specific, qualified projects, please feel free to enter them below, or upload your document below.

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Thank you for taking the time to offer your input!

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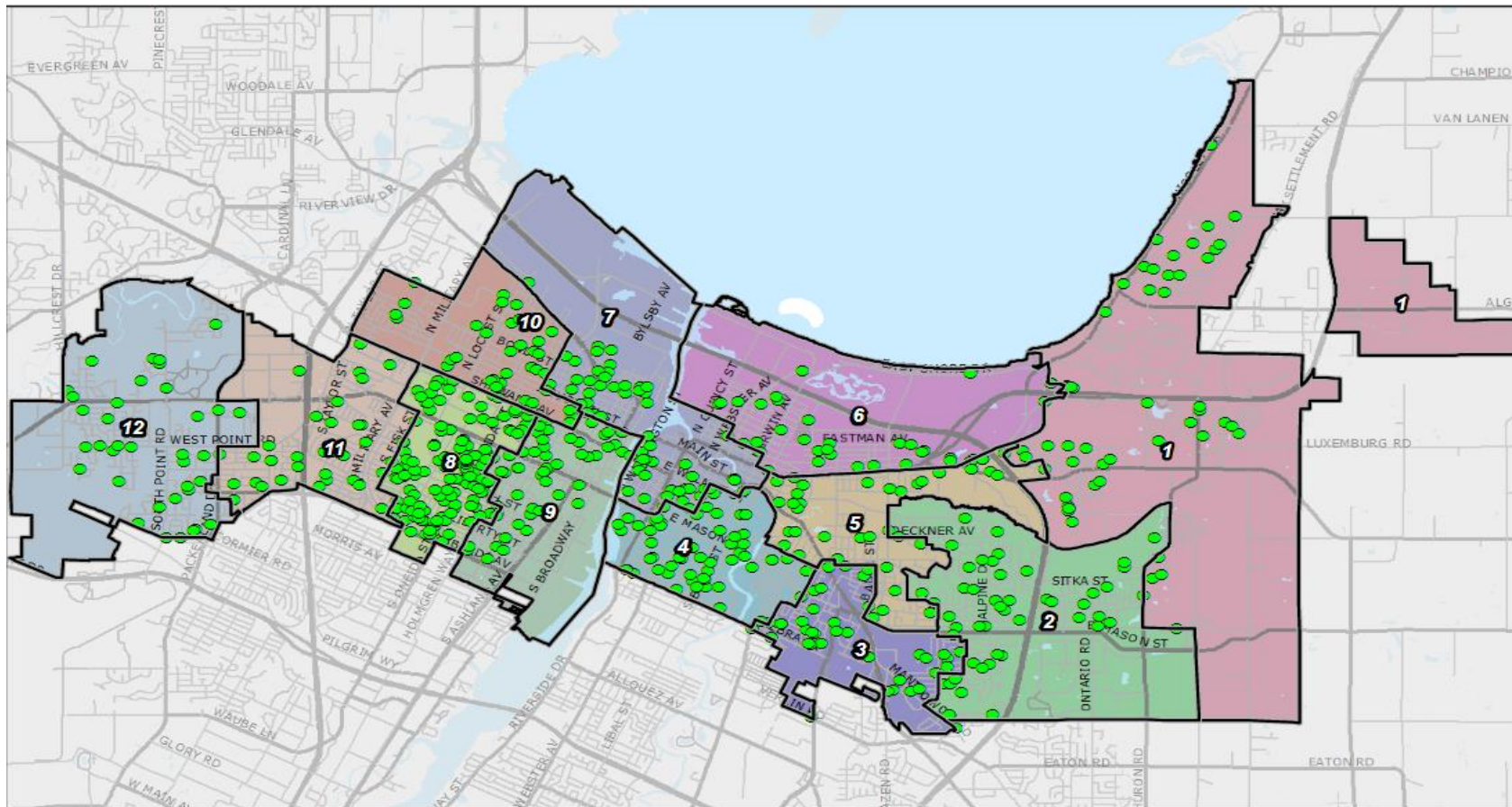
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Email address

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Picture 2. Survey page two.



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ARPA Survey Responses

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Picture 3. Survey responses

	HOUSING Comments
1	Housing and Art/Culture are important subjects that are constantly left un- or under-funded from federal, state, and local budgets. These funds are a great opportunity to fill that gap that otherwise won't be filled. I am very against the funds going towards violence prevention or crime suppression. Green Bay is a safe place to live and many of its residents don't trust cops to do this effectively. And the PD already has the biggest chunk of the City's budget. They should already be able to increase their efficiency in these areas with their current budget.
2	We need affordable housing!
3	Arts and culture are great and would likely achieve the tourism objective to some degree. But the city is overflowing with homeless people and with people in substandard overpriced housing. Their needs must be addressed as a priority. Other issues are the flooding and crime, as noted above. I live within easy walking distance from a park which has been the site of extreme violence, including at least two deaths, in recent years. We need to take care of one another, and after those issues are under control, then cultural enhancement would be a lovely next step. Thank you kindly for giving the citizens a voice in this monetary decision-making.
4	"Affordable Housing and Economic Development" are two different initiatives. Focus on Business Development/retention. Children's Museum, KoKo's, the Bull Frogs, come to mind. We're splitting resources between 3 different downtown areas. Main, Broadway and Washington. "Climate resilience and fight flooding" are two different subjects. The present storm water issues appear to be caused by substandard infrastructure going back to original design issues. Identify, plan and communicate solutions.
5	Fix our roads and stop focusing on building downtown 80% of roads within a 3 miles radius from downtown are down right garbage and I also like to add that I would appreciate if the garbage collectors would stop pouring toxic and sickening garbage juice all over our city streets.... And don't get me started on the fact that almost all housing is darn near UN affordable for well over 65 percent of our population. Imagine having to pay over 800 bucks a month on a studio apartment or 1400 for a run down duplex on top of other things.... The prices are sky rocketing and being able to afford to live is getting harder and harder.... But yet our homeless are taking over parks and creating unsafe environment for our children to be around..... Green Bay has become a disgusting place to live and it's due to the city not giving a darn about the people living there... But keep spending that money on the downtown business development or the courthouse refurbishment just for the copper to oxidize within months... Stop wasting our money and fix these roads since you expect us to pay a wheel tax without fixing the roads.... I'll be sure to mail you the bills when these roads break or damage my car as well
6	I purchased this Victorian home in 2020. I have invested a considerable amount of money in this property hoping to attract prospective buyers to purchase and do the same. I am hoping this section in the heart of downtown turns around. Please tear down the unsightly homes, please restore our historic buildings such as churches and other buildings. Please bring back the charm and beauty to our City. Please support our police department to fight the crime. The drug problem is huge in this area. Please have a solution for the homeless but give them area not directly into our downtown, remove them from St John's. This is unbecoming to guests and too small of an area for the amount of homeless. We need to have a building for them just outside of the heart of the city but within distance for them to obtain needs.

7	Affordable housing is critical in this community. Housing that is accessible to all people!!
8	Green Bay already does a great job at supporting arts and attracting tourists just don't lose the progress we have made. I think investing in affordable housing and development will help crime prevention if we help those in need and not just families but everyone most programs are orientated to and are only offered to those with families. I also strongly believe in investing in our water. Quality water is so underrated and a necessity for life just like the systems that keep this city and its residents safe and afloat.
9	Let's take care of those that are barely hanging on due to the low level of wages that they receive when working in restaurants, for example and other types of companies by having affordable housing options. This would make it possible for those to have more disposable money to afford food for their children, for example. The sad fact is that these people at the bottom receive low wages while the CEO's are still receiving their exorbitant salaries. Now is our chance to give these people a fair shot. It should be thought to be unAmerican when there are such economic inequalities. This could have a domino affect which could raise up the status of the children that are part of this economic situation and decrease the violence due to the economic inequalities. There should also be the feeling among the general population, that We are only as strong as our weakest link; instead of the feeling that some people that don't deserve it will get ahead of the citizens that do have the opportunities to make their lives better.
10	We have an ever increasing homelessness population in our city. The Covid-19 epidemic made matters worse which has yet to be realized in totality. Increasing drug use and crime also is on the increase, yet very little resources are provide to this population as a way out. Investments in rehabilitation services and pathways toward individual prosperity is needed. Forming connections with state and federal initiatives to address this city and national problem can be made to increase the funding to reach those most at-risk with the best outcomes.
11	1) Affordable, quality housing 2) Expanded services for people suffering from mental health issues (ie: case management) 3) Expanded case management for other disadvantaged populations 4) Adult literacy services (ELL, GED, etc.) 5) Street repair
12	I work as a Mental Health Technician at the Diversion program, a short-term mental health crisis facility that works closely with Brown County. We have been experiencing extreme staffing shortages and burnout due to the pandemic and substandard pay. I have personally also seen a lot of homeless people getting dumped at Diversion with what I suspect are questionable at best, or outright invalid mental health justifications. We need to do more to support the crisis and mental health workers in our area, and one way we can do that is to assist homeless people with their housing issues. I'm sure it costs way more money to house a homeless person at Diversion than it would to provide them with housing assistance. It's amazing how many homeless people "forget" to take their psych meds just as the weather gets colder for the fall and winter, and, abracadabra, they are "cured" come spring and summer. We are overworked and it seems the case managers at Brown County think Diversion is their first and only option for people without housing. Please consider using some of the funds to assist homeless with proper housing or at the very least give a much-needed pay boost to crisis mental health workers dealing with the combined issues of homelessness, the eviction moratorium being stopped and winter weather quickly approaching. I want to help everyone! But my job, my primary concern, is assisting those with valid mental health issues that need Diversion for

	medication stabilization, NOT homeless people that see Diversion as a winter shelter, and then complain about the lack of cable television or free Wi-Fi. The whole situation is causing a severe drop in morale and high turnover amongst staff.
13	It be nice to these funds used to help the housing issues cause by the pandemic. Also, it should be used to expand broadband and infrastructure to Heard economic growth in the city of Green Bay.
14	The city has a shortage of housing for middle and lower economic classes. It seems like most of the development has been high end condos and apartments that most working people cannot afford. Only those with very low income seem to qualify for any kind of rental assistance.
15	Low income tax credit apartment complexes
16	We are in desperate need of low cost affordable housing for those in our community. I work downtown for the county and couldn't afford those new apartments, even if I wanted them. How are those who work at half my wage able to live downtown? This is long overdue.
17	There is a definite, pervasive and lingering need to fix pot holes! At a minimum, the section on Main Street at the front of Planet Fitness. It's been like that for years already. Come on guys, get that fixed! Second, the affordable housing issue in the Green Bay area is atrocious! Though this does not affect me directly, I hear about it all the time from those on a fixed income. The elderly cannot afford \$1200 to \$2500 for 800or 900sq ft apartments. Even \$900 is a lot for some of them. Look into creating a tiny home communities on unused lots across the city. The younger population has an interest that, and it would begin to remove the congestion on other dwellings. Madison did it, why can't Green Bay? Sure, perhaps due to the Packers, GB has a market for higher rent, but that doesn't mean all of our population can afford it. STOP coddling the Packers and start paying attention to the residents. This problem has become so deep rooted in our community that I have personally quit supporting the Packers in any way. I can't even watch football anymore due to this. It's nauseating to watch local government fawn over them while ignoring the needs of the community.
18	There is very limited low income housing for the elderly. My sister lives at the Monroe Plaza that is now a dump. We have been trying to find adequate housing and the few available there is a wait list. I want to express this should be for 65 and older. Monroe Plaza was to be for the elderly and now I see nothing but young and I mean young people living there. Cigarette butts all over, drunks hanging around outside, her apartment is so outdated, rust in the bathtub and commode. Water from her faucet comes out as a trickle. She can go 24 hours without hot water. She is 86 and should not have to live this way. Thank you.
19	More homeless shelters. More resources to help the homeless/veterans.
20	Winter coming and the Homeless will need some kind of help. School Bus drivers a problem. Push for vaccines ...more money to finish road repair FASTER.. Stimulus for those in need locally. More media to get Green Bay inputs for best spending of this 20 million resource. No politics helping people, just give to those most in need.

21	Help the homeless there are a lot of people on the street due to covid 19 and this was not by something they did we did not ask for this virus but we have to deal with it so Help the people who are with no home first please
22	I recommend we improve houses in downtown. Fix up the outside. Some look like they should be condemned.
23	Improving waterfront areas with restaurants and parks not housing
24	Offer grants to homeowners in Green Bay so much needed repairs can be done to properties suffering because of the many effects of the pandemic.
25	Affordable and safe housing is a must in our community. People are unable to find safe living for a fair price when working in lower income jobs. We need to find ways to reduce dependence on government funds and decrease unemployment. We also need to decrease the gun violence and improve education
26	Vet housing, bridge replacement ??? which one and why, City streets repair, Funding for police and fire, Just because we have received this money, don't let it burn a hole in the pocket. Think of the taxpayers. We need many things in this city that will improve the city and all of the residents. Share with all for the good of all. The funds are a one-time gift from the taxpayers of the US. Do the right thing for all of G B.
27	This windfall should be invested in hard infrastructure that will provide decades of value to ordinary people. The funds can supposedly be used for drinking water and sewer costs. The water utility needs to work on its backlog of mains which have exceeded their useful life and the city needs to work on its backlog of street reconstruction projects. The latter is outside the scope of intended uses, however the inter-related nature of the work may allow some spillover. The city also needs to address the negative impacts of flooding. Specifically, the damage caused during storms and the negative long-term impacts of flood-plain housing. The latter not only increases the intensity of storm events, but the economics of flood insurance make it all the more likely that these homes will not be as well maintained as others. For example, simple math tells us that often monthly flood insurance premiums could be equal to the incremental mortgage payment for \$10,000 of home improvements. Since these homes are poorly maintained due to the constant risk of flood, it is often rental housing of last resort. This has significant consequences. It further precludes repairs and investment as the tenants won't appreciate it and it will not increase the appraised value of the property (sufficiently). Moreover, due to the nature of a flood plain, there's likely a group of properties; A group of poorly maintained properties with miscreant tenants and dispersed ownership only further makes repairs and investment unadvisable. These sorts of properties and neighborhoods consume undue city resources. Consider a house appraised at \$60,000; the city tax works out to what, \$600? It would be hard to buy garbage service in the private market for \$50/mo (\$600/12) let alone everything else the city provides. How many 911 calls or building inspection visits can such little tax-base afford? One or two? Acquiring and demolishing such structures can be prudent. The private market is never going to destroy value for the public good - the municipality must do it. If done thoughtfully, the investment will provide a reasonable return to the city. Perhaps the city can acquire and demolish (or move) several homes along the East River and in the Seymore Park area. Some of these parcels likely are best used to merely enlarge a flood-way park; however others perhaps can host affordable new construction (built slightly higher). Even using the funds to raise homes out of the flood plain would be prudent. Using these funds on the pre-existing backlog is better than starting new projects. These backlogs drain resources responding to urgent and important issues. Some breathing room will provide the opportunity to allocate resources to the highest and best long-term use rather the chasing short-term emergencies

28	I think we should be focusing on middle income housing. "Low income" is insanely low to qualify for if you're employed but market rate for nice apartments is high. Solutions for the middle would be great.
29	Safe Parking Program meets an immediate needs, while long term permanent truly affordable homes for chronically homeless people. Safe Parking parkers has increased this last month since the eviction moratorium ended and is especially full on Game days, when hotel rates skyrocket. We have served 210 people since launched June 2020 in response to COVID-19 pandemic, revealing an ongoing need for this option in the Continuum of Care for people who are homeless. Currently we have 16-20 cars each night with about 30 people who are able to sleep without worries of being shoed away from a residential street or business parking lot, who have access to porta potties through the nights and support from housing advocates to connect to resources for more stable long term housing options. Safe Shelter opening this October, has operational funds through April. Until they develop funder relationships in Green Bay, financial assistance from Green Bay ARPA funds will ensure this shelter's strong beginning.
30	Affordable housing and housing for homeless is a huge problem in our area, especially post covid. I love the idea of supporting the arts, but challenge that the purpose of art should be "to attract tourist activity"...that is generally how cities end up with mediocre art with too much oversight by people who don't know much about art. I worry that violence prevention just means more general dollars going to the police force. If the money was going toward training or oversight measures or specialists in handling high stress situations, then I would consider it more seriously.
31	I was at the top of the list for an urgent roof repair under Kevin King's program for seniors. Covid 19 stopped the program. It is now being operated by NeighborWorks. My roof has since gone into such disrepair that it will require more than twice the work to bring it up to code. 4
32	Green Bay desperately needs affordable housing and I strongly feel that much of this money should be directed toward that issue. The city continues to build absurdly expensive rental units (even though existing luxury apartments are never at capacity) while insisting that affordable housing is coming later, but the additional affordable housing never seems to materialize. The city and county depend almost exclusively on private organizations to provide a safety net for their residents and that needs to change. A city with a median household income below \$60,000 that actively refuses to provide sufficient housing at affordable rates is a moral failure. It is beyond time that Green Bay address this issue and the existence of these available funds makes it a matter of will rather than resources.
33	1). Extend unemployment for those that have no income. 2) Rental assistance so people don't get evicted and landlords continue to get paid 3) Low interest programs for older housing renovations. 4). Improve homeless shelters 5). Small business grants and low cost loans
34	We need to help the homeless and those that work with folks - especially those that don't attract homeless from outside Brown County like St. John's and then tell them they are not able to stay there anymore because of something they did even if it is a legitimate reason. Some of our organizations focus on people from Brown County - let's help them. Also we have enough shelters in the area, we just have too many people enabling those that choose not to get help or stay somewhere because they have rules and hold people accountable. For instance St. John's Park, people are catering to those folks, bringing them supplies and food, giving them wi-fi and not insisting they

	help themselves. This community helps their neighbors through hard times and we all have responsibilities and have to follow rules and laws but somehow we don't think it is right to think the same of those that just want to do their own things and have people do things for them, why can't we expect more from people? We already have great places; NEW, Freedom House, House of Hope, Golden House and we have a moratorium on new shelters, I don't want any funds going to places like NEWCAP who should not be addressing this issue there is no need.
35	I've been a social worker in this community for the last six years. One of the biggest issues I've ran into are due to housing concerns and lack of resources for low income youth. The housing issue is not just about having affordable housing, but difficulty for individuals who had a pervious eviction or criminal record to obtain housing. I have worked with individuals who had well paying jobs, but struggled to find landlords willing to work with them, due to past issues. I also believe that we need to be investing in social programs that can assist children from avoiding criminal activities. Finding ways to keep children in a safe and positive environment. I would prefer seeing an increase budget to GBPD being used to add additional social work positions to better assist mental health calls, housing issue calls, etc. Lastly, we need to continue to improve Green Bay's appeal to outsiders to visit and possibly move to the area. This will lead to long term economic stability and growth in the areas I've previously mentioned.
36	Not sure what the affordable housing efforts would mean. People need jobs. Create jobs. If you have a halfway decent job housing suddenly becomes affordable.
37	Safe Shelter, 2155 Hutson Rd Green Bay, WI., in it's infancy,(opening October 22, 2021) is in need of financial support to maintain services after April 30, 2021. This is due to the ESG-CV grant ending, and while exploring all known avenues of funding, and doing fundraising, it is uncertain adequate financial support will be obtained. Another factor is applying for future funding based on cyclic opportunity availability. Safe Shelter lessens the burden of neighboring family and adult shelters and services all eligible individuals and families.
38	Green Bay needs more ACTUAL affordable housing. I've seen these brand new rental units in Ashwaubenon where the rent is listed at \$2100 a month? and new houses and townhouses ranging from 300K to 1M, I have no idea who those are being built for. I searched for over a year and a half to find an affordable house for my grandmother so that should could be closer to the cities amenities. During a time where people are struggling and getting evicted I have no idea why Green bay is wasting time, space and resources on these ridiculous 300K - 500K homes and apartments. 400K for a 3 beds 2 baths? wasteful. Green Bay should also invest in more green spaces, If it has a community garden I've never heard of it, but it would be a wonderful initiative to create a community garden and hold regular classes on gardening and other green education, ash tree abatement, trimming bushes, lawn care, fire prevention, all this stuff that would teach people to help make green bay more beautiful and green while helping the environment. Green bay is full of empty industrial areas, it would be nice to see something like another Botanical Garden or even just trails with trees put up somewhere, Green bay could even use it as a tourist attractive by decorating them with Halloween decorations for a spooky nature walk, or at Christmas time with lights, a romantic stroll for Valentines and Easter Egg hunts etc. just having a place to walk through nature that would be safe. I know thats easier said than done

39	Affordable housing is needed throughout our area. Its really sad to see the number of homeless people on the rise, overcrowded shelters and lack of access to affordable housing.
40	Please address the Homeless Problem which Green Bay does have with a permanent 12 months solution that not depend on charitable organization because the cost of housing needs to come down in this city so that people can realistically afford to live here building expensive Apartments nobody is in does nothing well people freeze because we have no room in seasonal shelters You must make housing affordable for everyone because most people in this today Are One hospital bill away from poverty
41	Build housing for veterans and their families. Affordable housing that shows how much we appreciate their service.
42	In my neighborhood we have lots of home that are run down. Habitat for Humanity had built many homes in the 9th district. But the older homes are run down and need repair's. Home owners can't afford to improve their homes. Paying the bills and feeding their kids is a struggle. Then their are the elderly and disabled in the neighborhood including myself. I've lived in my home for 30 years, I'd like to stay in my home, but I have structure damage that needs to be fixed. I've applied to every organization in Green Bay and can't get the funds to fix my house. The city has me and many others on a wait list. The city said they have run out of money. That's were I would like some of the money spent, in addition our roads are bad. I have doctor's in Howard and De Pere and their roads are awesome. I think our road's are over looked because of our neighborhood. When I moved into my house I had to replace all the sidewalks. The city said; it's the home owners responsibility. Then when the city replaced the 11th Ave road, home owners were billed to their taxes. I've thought about selling my house, but it's not paid off. The cost of renting is higher then my mortgage payments. Banks won't borrow me any money because of my disability income, not even with my homes equity.
43	I'd like to see the city purchase the leased portion of Leicht Park and make extensive improvements to utilize this significant piece of waterfront property like the east side City Deck. Currently it is unkempt/dirty and not usable for much other than bringing in festivals and leaving behind lots of items for the seagulls to scavenge as well as makeshift housing for homeless. I don't have enough education or answers for homelessness, but the number of people sleeping on the streets has increased dramatically in the last two years. While I want to have places for everyone, if we provide places that are out of balance we drive away the economic diversity that is so important to thriving downtowns. Tied to this is safety. The west side of the river in downtown has growing safety issues. While I appreciate that the police use Leicht Park often as a place where they stay, ready to take action - and trust me I DO appreciate it - it also points to an issue of why. We need to do something that can help increase the safety in this area other than having to have police monitoring constantly. Redeveloping this park and adding real-time safety infrastructure like cameras, lighting, other, would help.
44	More good affordable housing is badly needed in Green Bay.
45	As one who encounters temporarily and chronically homeless persons, I see the on-going issues caused by the lack of affordable housing. I know people with housing vouchers or who are eligible for low-income housing because of disability who cannot find places to accept them. NEWCAP is a good organization, but I have heard anecdotal testimony that indicates limits of their ability to get homeless people into acceptable housing. Not sure of the source of the issue (lack of cooperating landlords, lack of actual places to live, or other barriers). This has the highest priority, for me, among the "Very Important" issue noted above.

46	As a philanthropist there needs to be cohesive efforts to help the homeless and hunger, they all work hard and are the experts. I have heard Newcap is giving away hotel vouchers and are now trying to get in the shelter business, this is disappointing we have enough resources, the best. As a former board member of New Community Shelter I think their leadership is the best, their program is the best. Fund these shelters.
47	Mayor Genrich, The city is desperate for affordable housing. Newcap and ICS CAN NOT overcome the corporate and private landlords who refuse to collaborate in housing our homeless vets and families. It is time the city recognizes and acts to provide safe and affordable housing. Please consider giving permission to tiny home communities as well. It takes a village Eric! Thanks for listening!
48	Since COVID has hit, it is important for people to have roofs over their heads. ICS, housing allowance, could use the money to help people, families have a place to call home. There are too many homeless people in Green Bay. We are a nice size city where we should care for each other and not blow them off when their money runs out. Let's start caring about homelessness.
49	Crime, global warming/flooding and affordable housing are all major impact items for our City. Tourism is important but I feel these other items need to come first. It's extremely important that we do not ignore global warming. My family has been reading and focusing on this topic a lot and expectations and direness of the situation is not mainstream nor communicated in its severity. Things are going to get worse quickly with global warming. Where I live on Howard St we have a very clear flood zone line where it's worsening evidently. There are multiple homes under water in heavy rains, flooded streets and I've personally had to help people push dead cars through flooded streets. We need to act on this now to save these flood prone communities as it's very clear the problem is quickly worsening.
50	Offering free housing, healthcare, food for the homeless. Help them get back on their feet. Offer free mental health for whomever needs it. Schooling to learn a trade. Denmark has eliminated their homeless doing this. Other small areas in big cities in the US are also this.
51	Affordable housing near public transportation. More grocery stores in food insecure areas. More police presence and more enforcement of existing laws. Push back against predatory lending and local scams. Adjustments to TIF so there is more money for police and more money for residential needs versus business growth. I wish the mayor would hold weekly meetings and Q & A sessions. Face the people.
52	Air quality management and oversight; senior and youth activities and specific buildings where each will participate in activity; maintain city streets and use of ice control and snow removal during and after storms on continued basis; affordable housing on East side of city and University Avenue; policing in our area and drug control and safety.

	ARTS/ CULTURE Comments
1	Housing and Art/Culture are important subjects that are constantly left un- or under-funded from federal, state, and local budgets. These funds are a great opportunity to fill that gap that otherwise won't be filled. I am very against the funds going towards violence prevention or crime suppression. Green Bay is a safe place to live and many of its residents don't trust cops to do this effectively. And the PD already has the biggest chunk of the City's budget. They should already be able to increase their efficiency in these areas with their current budget.
2	Arts and culture are great and would likely achieve the tourism objective to some degree. But the city is overflowing with homeless people and with people in substandard overpriced housing. Their needs must be addressed as a priority. Other issues are the flooding and crime, as noted above. I live within easy walking distance from a park which has been the site of extreme violence, including at least two deaths, in recent years. We need to take care of one another, and after those issues are under control, then cultural enhancement would be a lovely next step. Thank you kindly for giving the citizens a voice in this monetary decision-making.
3	Clean up streets, pull weeds, Address vacant buildings, More police presence in downtown and City deck
4	"Affordable Housing and Economic Development" are two different initiatives. Focus on Business Development/retention. Children's Museum, KoKo's, the Bull Frogs, come to mind. We're splitting resources between 3 different downtown areas. Main, Broadway and Washington. "Climate resilience and fight flooding" are two different subjects. The present storm water issues appear to be caused by substandard infrastructure going back to original design issues. Identify, plan and communicate solutions.
5	I don't know how you can pick to prioritize the importance between these projects. Art seems like a lower need at the point, but adds to the overall beauty of our city. Also, if the funds are used to prevent violence, I certainly do not want to see them spent on hiring more street cops or a tank. Funds for this area should be used on preventative measures or community resources like hiring actual mental health experts, instead of officers with a certificate in some related field. More social workers in the police department could be helpful as well.

	2 ideas that seem to be a good use of the funds. #1. It's about time the city addresses the 911 monument. It's a shame the monument was allowed to deteriorate the way it did. I was part of the original ground breaking when I was a member of the County board. The monument should once again have the original beam parcel and all the names of those who perished as the first monument had. This new display doesn't have to be huge, but should contain these 2 important features and be placed on the original site. #2. The trees the city planted all over the city back in the day it wanted to be "Tree City USA", are now out of control. They have low growing branches that require trimming, high branches rubbing wires and blocking light from street lamps, along with ugly growth coming from the bases of many of these trees. As you drive around you'll see sidewalks being lifted causing dangers to walkers. I've read that trees should never be planted less than 10 feet from sidewalks and drives. Last ,but not least, many, many of these trees are dead or in different stages of dying. Working on these two projects would not only help to beautify our neighborhoods, but put people to work completing these 2 much needed projects. Thank you for your time to listen and I certainly hope the city will take an interest in these recommendations. If you would like to contact me my email is @gmail.com and my cell is 920- .
6	Sincerely,
7	Grants to artists
8	We don't need more welfare. We have enough tourist traps. Our police and court system needs help and our streets need fixing.
9	Green spaces. Trees on all streets. Air quality and shade.
10	Please don't use this to support any further "feel good" projects, such as inclusion or arts type programs. There are already plenty of those out there. The things that were promised to be addressed during the mayoral race, such as infrastructure, need to be acted upon. Main Street is pathetic, although it's being touted as the 'Arts District'. And the previously discussed need for more housing downtown, well, perhaps the project on Donald Driver Way should be completed before any further "needed" housing is proposed.
11	First I believe Green Bay should fix/upgrade storm water and/or lift stations around downtown Main St that floods during every heavy rain. Aside from the flooding using police/fire resources, it creates an unattractive location for small businesses hindering developing in a prime downtown spot. Second I would like Green Bay to focus more on better utilizing our Fox River and Lake frontage. Our City Deck so far is wonderful and facilitates many family and tourism events. However, we have limited "free" city-owned boat docks to encourage water traffic/recreation, and almost no businesses utilize the water front view. Every larger city I've been to lines their rivers with parks, boardwalks, restaurants, and other small businesses. For some reason (at any given time) Green Bay chose to allow a hotel with zero windows facing the water, low income subsidized apartments, then of course the never ending industrial storage yards, paper mills, and coal piles. Maybe a long-term vision, but I feel we are grossly wasting not taking advantage of our crown jewel, the Fox and Lake Michigan

12	The roads need to be repaired and sidewalks fixed. The neighborhood looks run down and investment in the appearance of neighborhoods near downtown is important to attract tourism. The homeless/drug/drunk population is highly visible and gives the appearance of unsafe and mismanaged resources. Garbage from the homeless shelter on Mather lines the street as well as people waiting around it, some wait at the bus stop and do drugs there then go across the street to gas station to buy alcohol. The gas station on Douglas near Ashland is unsafe and right next to a school. Safety needs to be #1 priority and appearance is #2. Party markets are not farmers markets, needs to be a better way than attracting debauchery, violence and crime.
13	Build on tourism . Make the city's roads better. Build something unique to make gb a place to remember . Light up more buildings
14	Even though I am a DePere resident, I applaud your inclusion of arts and cultural activity in these priorities. We should never wait until other priorities are completed, because there will always be other priorities. Arts and culture can drive tourism, economic impact, and employ more than people realize.
15	Green Bay needs to focus on issues that truly impact the everyday life of its citizens, like public safety, public works, and arts and culture. More specifically, flood mitigation and better roads and pedestrian walkways are sorely needed. Also, the city needs more cultural centers, public art, ethnic festivals, and live entertainment venues. Improvements in these areas will improve the quality of life for current residents and potentially attract new and more diverse residents.
16	Support for arts does NOT mean having the same cycle of local groups that seem to be at every event; stale and predictable. FRESH talent across the spectrum, including classical artists; not just cover bands and country/rock.
17	Public art installations
18	I'd like to see the city purchase the leased portion of Leicht Park and make extensive improvements to utilize this significant piece of waterfront property like the east side City Deck. Currently it is unkempt/dirty and not usable for much other than bringing in festivals and leaving behind lots of items for the seagulls to scavenge as well as makeshift housing for homeless. I don't have enough education or answers for homelessness, but the number of people sleeping on the streets has increased dramatically in the last two years. While I want to have places for everyone, if we provide places that are out of balance we drive away the economic diversity that is so important to thriving downtowns. Tied to this is safety. The west side of the river in downtown has growing safety issues. While I appreciate that the police use Leicht Park often as a place where they stay, ready to take action - and trust me I DO appreciate it - it also points to an issue of why. We need to do something that can help increase the safety in this area other than having to have police monitoring constantly. Redeveloping this park and adding real-time safety infrastructure like cameras, lighting, other, would help.

19	Turn old lots into community gardens. Commission artist to pain the big ugly traffic signal boxes. Builder a dog park at colburn park. Add to the policing budget to allow street parking overnight during summer months. Pay someone to find a new street light supplier. The new led likes are harsh, get something with a calmer light temp. developer corner of ridge and Lombardi into a packer park. Entrance to the city and it's ugly gravel. Redevelop the lot downtown by the ramp. It's pointless to have both. Create a better incentive for people to work. Buy out the marathon downtown. Create better community programs for the minorities. Offer more free music downtown. Create a weekly winter market. Unify us!!! But really the dog park in colburn.
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	CRIME PREVENTION Comments
1	Housing and Art/Culture are important subjects that are constantly left un- or under-funded from federal, state, and local budgets. These funds are a great opportunity to fill that gap that otherwise won't be filled. I am very against the funds going towards violence prevention or crime suppression. Green Bay is a safe place to live and many of its residents don't trust cops to do this effectively. And the PD already has the biggest chunk of the City's budget. They should already be able to increase their efficiency in these areas with their current budget.
2	Change the parking ordinance to allow on street parking. This affects quality of life in many neighborhoods.
3	I don't know how you can pick to prioritize the importance between these projects. Art seems like a lower need at the point, but adds to the overall beauty of our city. Also, if the funds are used to prevent violence, I certainly do not want to see them spent on hiring more street cops or a tank. Funds for this area should be used on preventative measures or community resources like hiring actual mental health experts, instead of officers with a certificate in some related field. More social workers in the police department could be helpful as well.
4	I purchased this Victorian home in 2020. I have invested a considerable amount of money in this property hoping to attract prospective buyers to purchase and do the same. I am hoping this section in the heart of downtown turns around. Please tear down the unsightly homes, please restore our historic buildings such as churches and other buildings. Please bring back the charm and beauty to our City. Please support our police department to fight the crime. The drug problem is huge in this area. Please have a solution for the homeless but give them area not directly into our downtown, remove them from St John's. This is unbecoming to guests and too small of an area for the amount of homeless. We need to have a building for them just outside of the heart of the city but within distance for them to obtain needs.
5	It is a fact that speeding is the number one complaint with our police department. For some reason they never find a way to allocate more funds to curb this problem. I would suggest using a portion of these funds to assist the police department in mitigating the speeding issue in this city. I would also recommend using these funds to install traffic circles on streets who have these issues.
6	Fix the roads, hire more police officers.
7	More police officers
8	Use funds to demolish and relocate industrial sites in the north west harbor area to bring that back to wetlands. Move more coal piles and chemical sites from the westside. Remove the Ashland street bridge and turn the old train site into a park. Continue to redevelop downtown and make Green Bay more pedestrian and bike friendly. Re-calibrate stoplights to give priority access to Pedestrians especially in Stadium, Titledown & Broadway districts
9	Taking care of the environment, keep cleaning the bay/rivers. Keeping the air quality good. It smells strongly by the bay and Sanimax doesn't help with the smell. Also more officers to keep this city safe and drunks off the roads. Thank you
10	Spend money on police equipment and to tear down problem housing

11	Green Bay's streets need to be repaired and - in some cases - replaced. While pot-holes and other pavement problems may not appear to be related to "climate resilience," why do you think a lot of drivers have switched from smaller cars to SUV's and trucks? Terrible streets like those throughout Green Bay have contributed greatly to harming our climate. Our city's many poorly maintained streets with potholes and other surface issues mean drivers must repair and replace our cars more often than in the past.....using more precious resources than otherwise necessary. Larger vehicles also consume more gas and emit more fumes. In addition, the condition of our streets is dangerous for those who ride bicycles. The need for more police to prevent and suppress crime is self-evident. Just compare crime stats in Green Bay now with stats from the city when it was run by the previous mayor.
12	Not sure if this qualifies but some funds should be used for the (much delayed) new police/fire headquarters.
13	I routinely have people on 9th street driving in excess of 55 mph. What can be done by the average citizen to address this? Instead of making Green Bay more woke, 75% of the questions asked above are a joke, maybe we could concentrate on the people who live here?
14	First I believe Green Bay should fix/upgrade storm water and/or lift stations around downtown Main St that floods during every heavy rain. Aside from the flooding using police/fire resources, it creates an unattractive location for small businesses hindering developing in a prime downtown spot. Second I would like Green Bay to focus more on better utilizing our Fox River and Lake frontage. Our City Deck so far is wonderful and facilitates many family and tourism events. However, we have limited "free" city-owned boat docks to encourage water traffic/recreation, and almost no businesses utilize the water front view. Every larger city I've been to lines their rivers with parks, boardwalks, restaurants, and other small businesses. For some reason (at any given time) Green Bay chose to allow a hotel with zero windows facing the water, low income subsidized apartments, then of course the never ending industrial storage yards, paper mills, and coal piles. Maybe a long-term vision, but I feel we are grossly wasting not taking advantage of our crown jewel, the Fox and Lake Michigan
15	Provide better support for small businesses, tax less, (pay for utilities?) something to ensure they can withstand hardships. Build a program teaching people how to be self sustaining, better behaviors and get back to work. Support current homeless shelters. Maybe have programs within shelter. Or support current ones in the city. Support the police in better equipment and community awareness that they are here to help. Support fund for people with mortgages.
16	Restore sidewalks, more bike lanes, speed humps on residential streets with excessive speed issues, road repair, bridge repair, keep for when the Packers demand more \$
17	Use funds to cover labor equipment costs beyond normal budgeted items. Example: overtime, masks, ect. Then use remaining for mental health issues that contribute to homelessness, drug abuse, and items that may reduce costs and public services resulting from those items.

18	Would like to see sidewalks & street repairs as a priority. It's a shame that the City makes the homeowner pay for sidewalk repairs, especially when living by the stadium & the city benefits from the revenue the games bring into the city. Money should also go toward Public Safety. Police, EMS & Fire.
19	The pandemic has increased drug and alcohol addiction and overdose rates. We are in the process of opening up a recovery program. The short term program is eligible for government funding. Please see our website www.atcnew.com and reach out to our Director Vaushawn Johnson at 920- if any funds can be allocated to our building project. The sooner we can get up and running, the sooner we can prevent overdose deaths in Green Bay and the surrounding areas!
20	Green Bay needs to address the growing violent crime and drug crime problems in this city as the top priority. Other development efforts are irrelevant if crime continues to make the city an increasingly dangerous and less desirable place to live.
21	The roads need to be repaired and sidewalks fixed. The neighborhood looks run down and investment in the appearance of neighborhoods near downtown is important to attract tourism. The homeless/drug/drunken population is highly visible and gives the appearance of unsafe and mismanaged resources. Garbage from the homeless shelter on Mather lines the street as well as people waiting around it, some wait at the bus stop and do drugs there then go across the street to gas station to buy alcohol. The gas station on Douglas near Ashland is unsafe and right next to a school. Safety needs to be #1 priority and appearance is #2. Party markets are not farmers markets, needs to be a better way than attracting debauchery, violence and crime.
22	Transportation program for low income residents
23	I live near the east river trail, in portions very busy streets run through it - Allouez Ave, Mason St and Main Street. I frequently see people with children on bikes, etc, stuck staring in wait to cross these busy roads. On the trail there is a beautiful bridge in Allouez, are we able to make a pedestrian overhang bridge for those using the trail in busy locations? I know semis frequent these roads so the height would have to be a consideration. The obligated stop for pedestrian signs are very infrequently followed by traffic, with my opinion of not being aware of the law to stop. East High, Washington Middle School would be more likely to walk if it the walk had more ability and safety. This is in relation to Covid because of our learning to be outside more and to utilize the gorgeous parks and trails Green Bay has to offer. Also roundabouts near the East Side Industrial Park! Thank you!
24	Green Bay needs to focus on issues that truly impact the everyday life of its citizens, like public safety, public works, and arts and culture. More specifically, flood mitigation and better roads and pedestrian walkways are sorely needed. Also, the city needs more cultural centers, public art, ethnic festivals, and live entertainment venues. Improvements in these areas will improve the quality of life for current residents and potentially attract new and more diverse residents.
25	The free wifi at Seymour Park is a horrible idea. There are already too many problems there and this will only encourage more sub par people to be hanging out there.
26	We need more traffic enforcement and other methods to control speed. Vehicle speed and reckless driving have been skyrocketing in the city. As I type this at least 4 cars just drove by doing at least 40mph in a 25mph zone. Getting tired of this issue not being addressed and am considering leaving Green Bay unless something improves.
27	fund your police agency, staffing is terrible, violent crime is up and your losing out on recruitment and retention to other depts.

28	City/county wide project to make traffic light timed to improve the traffic flow throughout the greater Green Bay Area. This would be make a significant impact on improving the air quality. More police to enforce traffic laws especially on the speed on the Mason Street bridge. This is becoming a very unsafe area to travel at the posted speeds.
29	Drugs, theft, shootings, car/motorcycle racing (including loud nuisance/illegal exhaust) have increased substantially over the last 4 years. We have a short handed DA's office (it has been two months since someone hit and run my occupied vehicle, causing 2.5k in damage and charges haven't been filed yet, presumably due to backlog), and a short handed police force. To the extent you're able, please allocate funding to bolster areas that would help address this. Finally, please ensure dollars unrelated to the above end up directly in the hands of the working class, not large businesses.
30	Is there any way to reduce the cost to the tax payers by reducing the number of street officers. reducing the number of vehicles purchased and the number of police officers. we should follow the examples of larger cities and use more cameras. This can also reduce the number of negative police interactions with our city residents and city guest. Also the number of sirens going off in our city after dark is alarming. They do not represent our City well as a place of safety but rather it implies we have a great deal of crime on our streets. officers should be directed not to use them after dark as they already have brilliant lights on their vehicles. Many cities have made these changes and Green Bay needs to cut back on all the siren noise after evening hours. Thank You
31	money should be used for road repairs and police needs. Also could be used to help keep the residents costs down because we sure pay through the nose for water and taxes.
32	Child Safety!
33	Pedestrian crosswalks in the Stadium district over Oneida and Ridge roads would great improve traffic flow and enhance the experience and SAFETY at all events in the stadium district. Sooner or later, there is going to be a bad pedestrian accident with the way things are running now.
34	Turn old lots into community gardens. Commission artist to pain the big ugly traffic signal boxes. Builder a dog park at colburn park. Add to the policing budget to allow street parking overnight during summer months. Pay someone to find a new street light suppler. The new led likes are harsh, get something with a calmer light temp. developer corner of ridge and Lombardi into a packer park. Entrance to the city and it's ugly gravel. Redevelop the lot downtown by the ramp. It's pointless to have both. Create a better incentive for people to work. Buy out the marathon downtown. Create better community programs for the minorities. Offer more free music downtown. Create a weekly winter market. Unify us!!! But really the dog park in colburn.

35	I've been living in Green Bay for 2-1/2 years now. Previously I lived in Appleton for 33 years. I have some definite concerns regarding Green Bay: - Street Conditions - Terrible! Many are badly in need of repairs. - Crime - Green Bay has many bold thieves stealing packages, mail and car break ins. - Drivers - Green Bay has aggressive, FAST, drivers. On 9th St. the speed limit is 25mph. Living on 9th St. I can tell you very few are anywhere near 25mph. Better patrol of traffic and ticketing speeders is needed. We hardly see 9th St. being patrolled for speeders and there are kids, pets, a park, schools all along 9th St. Please consider making Green Bay safer by better traffic patrol and ticketing of speeders.
36	The police department should be a priority for the allocation of the funds.
37	These questions can be interpreted in many ways. If someone thinks preventing crime and holding violators accountable is important, you have conveniently reworded it as crime suppression to entail a broad spectrum of other useless options. You could interpret that any way you want to spend the money and then loosely tie it to "suppressing crime". You're not addressing what people actually want the money spent on. Ask open ended questions and take the answers from there. Refund tax payers the money; people who pay property tax and other city expenses should get tax refunds. Also ensure that our schools are not teaching CRT; they currently are under different names. CRT is divisive and racist. Be clear and say what you mean. Stop using vague language that can be construed into almost anything.
38	Drugs and crime need to be addressed first. No one will visit a piece of art in our city if the risk of harm is present. It seems lately like we are ok with the current crime level. Perception is my reality and my perception is not a lot is done on crime prevention.
39	I'd like to see the city purchase the leased portion of Leicht Park and make extensive improvements to utilize this significant piece of waterfront property like the east side City Deck. Currently it is unkempt/dirty and not usable for much other than bringing in festivals and leaving behind lots of items for the seagulls to scavenge as well as makeshift housing for homeless. I don't have enough education or answers for homelessness, but the number of people sleeping on the streets has increased dramatically in the last two years. While I want to have places for everyone, if we provide places that are out of balance we drive away the economic diversity that is so important to thriving downtowns. Tied to this is safety. The west side of the river in downtown has growing safety issues. While I appreciate that the police use Leicht Park often as a place where they stay, ready to take action - and trust me I DO appreciate it - it also points to an issue of why. We need to do something that can help increase the safety in this area other than having to have police monitoring constantly. Redeveloping this park and adding real-time safety infrastructure like cameras, lighting, other, would help.
40	While im all for more police present and help deter crime. Where it needs to count is the laws need to be strict on anyone that breaks them. Doubling fines and time in jail also deter crime by forcing criminals to pay for there time in jail instead of making the homeowners pay for jail in taxes. The most important thing thats needed most right now if flooding control and roads are in need of replacement. Also with all the issues i have seen with the bad looking water in the rivers due to farmers we need to find ways to filter it so that we can help keep mother nature at her best. I for one would like to find ways to help keep our water and nature looking the best we can make it. Its not just our future its also for our kids

41	These topics are quite broad. Violence prevention & crime suppression: we definately need to support our police department in whatever ways that we can. Infrastructures and climate resilience: these seem like 2 different issues to me. Our roadways are in terrible condition which causes a lot of wear & tear on vehicles amoungst other issues. I am not sure quite what climate resilience & fight flooding would entail.
42	Crime, global warming/flooding and affordable housing are all major impact items for our City. Tourism is important but I feel these other items need to come first. It's extremely important that we do not ignore global warming. My family has been reading and focusing on this topic a lot and expectations and direness of the situation is not mainstream nor communicated in its severity. Things are going to get worse quickly with global warming. Where I live on Howard St we have a very clear flood zone line where it's worsening evidently. There are multiple homes under water in heavy rains, flooded streets and I've personally had to help people push dead cars through flooded streets. We need to act on this now to save these flood prone communities as it's very clear the problem is quickly worsening.
43	Employee recruitment and Engagement - Since before this current administration, pay in the city has been historically low. This has caused the city to be a starting point for a lot of professionals, who get training and experience here and leave for better pay down the road. We need to pay our people a competitive wage. I would love to see a new high school built on the East side of town to alleviate some of the population at Preble. The school district already owns the land. The only place for new housing development is to the East so it would make sense to have a school out that way. I would also like to see a new police department. The current building smells like mold, would likely NOT pass an OSHA inspection and has simply become too small to handle what it needs to.
44	The concept of neighborhood associations has proven a valuable asset for two way information between the citizen and their representatives. I would like to see continued support from our mayor and representatives for the neighborhood associations. Our streets are improving but are on the whole in very bad repair. Crime is increasing daily. We currently have two unsolved high profile cases. One a murder. We must allocate more resources to our basic safety.
45	I beleive the streets within the City of Green Bay are in very poor condition. That is our # 2 concern. Our # 1 concern is stated below. Of most importance is the lack of patrol policemen/women in our East side area. That is our number one concern.
46	Affordable housing near public transportation. More grocery stores in food insecure areas. More police presence and more enforcement of existing laws. Push back against predatory lending and local scams. Adjustments to TIF so there is more money for police and more money for residential needs versus business growth. I wish the mayor would hold weekly meetings and Q & A sessions. Face the people.
47	Air quality management and oversight; senior and youth activities and specific buildings where each will participate in activity; maintain city streets and use of ice control and snow removal during and after storms on continued basis; affordable housing on East side of city and University Avenue; policing in our area and drug control and safety.

48	Funding our police and finally fixing the absolutely awful streets in this town would be the best way to spend OUR tax paid dollars, as this would benefit ALL who pay. Arts and culture, which are important to a certain group of individuals, should be funded by such. I do not expect my fellow citizens to fund my interests. Thanks for asking, I hope it isn't just for show 😞
49	I would like to see officers have tools to handle people in a mental crisis with non-violent techniques. A good example is a policeman in Appleton who recently got stabbed and assaulted by a subject in front of their police station. He had rightly identified this person as being in a mental health crisis, and had no tool to safely take this person into custody at a safe distance without the potential for serious harm to the subject. Instead the officer decided to literally take the risk of death to stop this subject by going hands on with him, most likely because if had been seen on video using other levels of force he would be seriously scrutinized by the public. This shouldn't be the choice police have to make in the 21st century!
50	Adding CCTV cameras for policing-especially in public parks- like St John's Park.
51	Not a dime should be spent until violence in GB is effectively dealt with. GB rarely had the type of violence it has now and unfortunately it has markedly increased during the term of the current mayor. His fault or not, he's in charge. The new Police Chief has also stated that he wants GB to be the safest city in the country. Well, now's the time for both to show where their priorities are. We have plenty of municipalities around the country that have abused their police forces and I'm sure a good number of them would welcome the opportunity to work in a welcoming community. Read the other day that it would take years to fill open positions. Doesn't make sense when there is a large available pool of officers. Also read that speeders are a problem that needs to be addressed? Really? Emergency funds should be spent exclusively on safety otherwise the problem could get out of control very quickly.

	BROADBAND INFRASTRUCTURE Comments
1	Please provide your Information Technology and Services Department the ability to add additional fiber to the city network. This will include the ability to connect to as many traffic controllers as possible to provide high definition cameras and time signals. Please provide your Information Technology and Services Department access to grant funding to replace all city laptops and mobile devices to maintain social distancing. These devices will need replacement in 2024 through 2026.
2	Use funds to demolish and relocate industrial sites in the north west harbor area to bring that back to wetlands. Move more coal piles and chemical sites from the westside. Remove the Ashland street bridge and turn the old train site into a park. Continue to redevelop downtown and make Green Bay more pedestrian and bike friendly. Re-calibrate stoplights to give priority access to Pedestrians especially in Stadium, Titledtown & Broadway districts
3	Other infrastructure investments needs to be to address the child care crisis and lack of child care in Green Bay.
4	Internet connectivity throughout the city. There are currently only 3 carriers allowed to provide internet across the city - Spectrum, AT&T and EarthLink. Get the infrastructure installed across the entire city and get more competition to lower the prices.
5	Upgrading the libraries in Green Bay - they are so vital to all ages in our community, especially the underserved and not having access to WiFi & broadband. Work with the county on improving our city libraries. It's a project already in the works.
6	Free Broadband -school children and am family that are unable to afford
7	Infrastructure is paramount. The roads here are pitiful. We need to tune up our water system. Not to mention we ought to get more fiber optics installed throughout the city. Data continues to increase in size and workflow as more and more of our work, industry, and very lives are becoming more dependent on that continual flow. Plus we need to be ever-present of the fact that much of Green Bay is built on a flood plain, and that future proofing is necessary.
8	Build on tourism . Make the city's roads better. Build something unique to make gb a place to remember . Light up more buildings
9	The free wifi at Seymour Park is a horrible idea. There are already too many problems there and this will only encourage more sub par people to be hanging out there.
10	Broadband into neighborhoods of Green Bay that have very poor coverage. Integrated library services and more bookmobiles into key need neighborhoods. Support for non profits who supply support and services to neighborhoods/communities in need. Aggressive move to solar energy and continued work on lead abatement.
11	The city should improve their free internet/wifi. Internet access is as important today as having electricity and a telephone. For those that don't have internet access now or are low income and have this added expense, it would improve quality of life. It would also attract tourists and potential new residents because it would make the city appear more modernized.

	WATER/ SEWER Comments
1	Use the money to: -Fix our streets and storm-water and sanitation sewers, -Invest in equipment and engineering to mitigate driver speeding in neighborhoods
2	Bike lanes, more alternate transportation (a city credit for people buying electric bikes/scooters would be neat) We're actively bringing in so many people as is, that we should be focusing on developments locally. Not more tourist trap stuff. Flood mitigation is also major, finishing up more of the riverside would be nice. Add in a dock at Ashwaubomay, and use a boat service (like the foxy paddler) to make a water shuttle from Ashwaubomay, downtown GB, and Bay Beach (with the renard island Master plan, that seemingly stalled in December 2019) Last one is just a personal wish of mine. A service like that would be awesome, especially for Bay Beach employees, and UWGB students working downtown.
3	Climate resilience??? What kind of nonsensical made up garbage is that? Quit making stuff up. Quit wasting resources on foolish nonsensical programs for bums who don't want to work. How about wisely use the funds to fix and maintain existing infrastructure - city streets, water & sewer systems? Maybe then you don't have to keep raising taxes on us overburdened citizens? Fix the beat up bumpy roads that are NOT getting fixed by the \$20 wheel tax that you are already stealing from us.
4	Roads are horrible (literally falling apart), streets flood due to building in flood plains and not properly creating flood control (on businesses) and also due to inadequate infrastructure. We need you to invest in Green Bay! Also, look into Green Roofs and polinator plantings in medians, bus waiting areas.. less pavement more permeable pavement!
5	Road repair. Drain catch installations to further enhance the quality of water and drainage systems. Cost of living evaluations and moderating immigration for housing and homeless recovery programming for productivity. Also in lieu of comparison to world water shortages and reputable safe havens kept minimal to maintain water rights
6	I believe that the funding should go towards providing stimulus checks to Green Bay's citizens. The climate is also very important to me as the flooding in recent years continues to destroy property.
7	If we still have lead in our city water supply, it needs priority attention. If street lights that are supposed to work, don't work, fix them ALL. If storm water is blended with sewage, separate them into different systems.
8	Repair sewers where street flooding occurs, such as Main St. and East Mason St.
9	The sewer in. alley and backflow from east river behind the Old town Crossing and shared parking lot with 321 St George has caused major problems with backup flooding the past two years causing business to renovate and close during high river level.You can contact Llc owner of and also member of OldTowm Crossing Association for more details on damages
10	Fix our flooding and fix our streets. Also we need more affordable housing if we are going to attract and keep employees to work in local industries. We have added a street - wheel tax and our roads are still terrible.

11	I like the idea of using some of the funds to help against some of the flooding we have had over the last couple years. The neighborhoods along the East River could use some help with the flooding they have seen. Also the West Mason Oneida area gets flooded pretty regularly.
12	I believe our roads, bridges and sewer & water infrastructure in the city of Green Bay should be the first concern because everyone uses them.
13	1. Construction of a multi-use, permanent farmers market structure that can be used 365 days a year. 2. Light rail along several major arterials 3. Mitigation of flooding issues along East River 4. Creation of pedestrian mall along Broadway
14	Shawano Ave is still BAD! Baird Creek needs to be upgraded to an urban water shed with retention ponds
15	My wife and I are life long residents of Green Bay. Over the years we have invested in a number of properties in low income/target neighborhoods to assist in revitalization efforts. I have served on both the board for On Broadway Inc as well as the BID board in the past as well as a number of other committee assignments with OMI and On Broadway. Over the years I have seen quite a bit of money that has been used well for a great affect that amplified the money invested by empowering individuals and private enterprise to have a personal stake in what happens in these neighborhoods. Currently, we own properties in both Main Street Districts. Our greatest concern at this point is the crumbling infrastructure, including both sidewalks and storm water systems located in the OMI district in the 1228-1240 block of Main Street. There are serious safety concerns that must be addressed to prevent major infrastructure collapse along the front and rear of the buildings located on that block. They have been severely affected by the flooding/rising lake levels, and have suffered through multiple years of damaging floods surrounding our properties. Some of the greatest safety concerns include: The front sidewalks - of which some grade back toward the building foundations which has caused during any rain event a flow of water which travels through the uneven sidewalk gaps and has caused the base along the foundations of the building and under the sidewalks to wash out creating significant hollow spaces which will eventually lead to sidewalk collapse/failure of building foundations. In addition, in the rear of the properties, storm drain back flow preventers have not operated properly for several years causing a continuous flooding issue based on the rising east river levels. It is necessary for these issues to be rectified not only for life safety, but also for property value retention and building stability. Also affects the usability of all the commercial spaces as parking is located on the rear side of the buildings which has flooded repeated over the last two years. We would like to see a focus on hard infrastructure improvements to our neighborhoods, over program/education/arts funding. Stabilizing the businesses, homes, and infrastructure...providing a stabile community with equitable opportunity for people to make personal investments. For more information, feel free to give me a call at 920- , , Urban Concepts LLC.

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19	On the northeast side of the city of Green Bay on the north end of UWGB, all on Nicolet Drive past UWGB & along the bay to the end of the city limits, the full length of Scottwood Dr. extending to the city limits we have overgrown ditches rather than sewer lines. There is flooding as the ditches cannot handle rainwater and melting snow, and now more development is planned for further along Nicolet Drive than the Red Smith neighborhood - all still using ditches for drainage. This is unsanitary and contributes to flooding. The city has a chance to get ahead of the problems by eliminating the drainage ditches. We are city and pay city taxes, we are not rural. The NE side of GB is the last place for growth. Please get the infrastructure as it pertains to water and sewer, as climate resilience in mind the city need so be ahead of problems with water and drainage that are already starting to be apparent in our neighborhood and along the Bay.
20	First I believe Green Bay should fix/upgrade storm water and/or lift stations around downtown Main St that floods during every heavy rain. Aside from the flooding using police/fire resources, it creates an unattractive location for small businesses hindering developing in a prime downtown spot. Second I would like Green Bay to focus more on better utilizing our Fox River and Lake frontage. Our City Deck so far is wonderful and facilitates many family and tourism events. However, we have limited “free” city-owned boat docks to encourage water traffic/recreation, and almost no businesses utilize the water front view. Every larger city I’ve been to lines their rivers with parks, boardwalks, restaurants, and other small businesses. For some reason (at any given time) Green Bay chose to allow a hotel with zero

	windows facing the water, low income subsidized apartments, then of course the never ending industrial storage yards, paper mills, and coal piles. Maybe a long-term vision, but I feel we are grossly wasting not taking advantage of our crown jewel, the Fox and Lake Michigan
21	There is very limited low income housing for the elderly. My sister lives at the Monroe Plaza that is now a dump. We have been trying to find adequate housing and the few available there is a wait list. I want to express this should be for 65 and older. Monroe Plaza was to be for the elderly and now I see nothing but young and I mean young people living there. Cigarette butts all over, drunks hanging around outside, her apartment is so outdated, rust in the bathtub and commode. Water from her faucet comes out as a trickle. She can go 24 hours without hot water. She is 86 and should not have to live this way. Thank you.
22	Fix the street flooding during rains and thaw. Possible retention ponds in these areas as most of those homes should be torn down Build affordable row housing in areas where homes should be torn down or in the vacant acreage off velp. Add police housing stations and man those areas Get a good retailer similar to walmart on northern broadway district so people can walk to their needed areas instead of finding bus. Do a neighborhood clean up. So many homes look like skid row. Offer exterior clean roof siding doors replacement etc. Clean up skum lord landlords. I am a realtor even though I don't LIVE in Green Bay I do SELL it.
23	Please fix the sewers/ city rain runoff system! House has flooded twice recently due to water coming up from the drainage during storms. I couldnt think of an answer then but I can now. Please fix the sewers/ water drainage. ...and increase mental health funding in schools!
24	Infrastructure is paramount. The roads here are pitiful. We need to tune up our water system. Not to mention we ought to get more fiber optics installed throughout the city. Data continues to increase in size and workflow as more and more of our work, industry, and very lives are becoming more dependent on that continual flow. Plus we need to be ever-present of the fact that much of Green Bay is built on a flood plain, and that future proofing is necessary.
25	Your survey doesn't address your vision. Where is the question about infrastructure. You have flooding in neighborhoods.
26	Please fix your streets and make drinking water safe
27	Use infrastructure funds for actual physical projects. One example is bridge upgrades or replacements to reduce the amount of time the bridges are stuck open or closed. Another example is to address areas of frequent road flooding such as near the intersection of Main and Mason.

28	I would like to see the City invest in fixing our roads and water lines. Property tax relief would also be a big help in these times of run-away inflation. Any home-owners who were just barely paying the bills in 2020 are now going under water. So many of my neighbors who senior citizens are suffering because of the inflation. We are not a wealthy neighborhood, just middle class and struggling even more.
29	Upgrade storm water systems, so streets don't flood northwest of Beaumont school.
30	Specifically the low land flooding problem. The city spends way too much time and money on recovery. We need to focus on prevention.
31	Infrastructure is very important, better internet connectivity, storm water, drinking water and better roads. As soon as you added climate resilience its not important. Too bad all this extra non sense needs to be added to infrastructure, especially when talking about a pandemic. Schools went virtual and had students who couldn't connect because they don't have access to good internet or because it costs too much. That's pandemic related as far as infrastructure. What does climate resiliency have to do with covid relief.
32	Repair infrastructure of streets prone to flooding along East River and at Military and Shawano Ave. In the process complete pedestrian walkway and floodberm from downtown to Allouze Develop no interest revolving loan fund for home improvement to homes older than 60 years of age to modernize kitchens and baths, and weatherization/energy efficient heating and cooling to stimulate homeowner retention in older neighborhoods. Improve drainage and flooding in Seymour Park area. Provide ally drive access to properties along Shawano Ave from Military to Oneida to improve drainage and reduce driveway access/conflict on major arterial street. This will improve home owner retention in this area. Improve Highway 41 and West Mason Street Economic Development Promotional signage and purchase and develop long overdue undeveloped properties in Packerland Industrial Park Acquire underutilized properties along West side of Fox River, promote new development while retaining green way public access, drainage and flood control. Develop incentives to promote new commercial development along Military Ave, Ashland Avenue and Velp Avenue. (The I-43 interchange with Velp Ave is substantially underdeveloped). Develop incentives to continue to attract new business, redevelopment and retention of businesses on Broadway! These businesses and the redevelopment progress has been stymied by the pandemic! The BMO Bank Building needs to be put to good use.

33	Increase public transportation routes and run more frequently. There are a great number of residents who do not have a vehicle. It's important to offer good bus service. Every large city that I have lived in has excellent public transportation available throughout the city. This provides critical service. Also- there are very few covered shelters at bus stops. Benches are necessary for the elderly, disabled and parents with children and bundles to manage. Shelter from the elements is so important. More people would use the bus service if they could sit in shelter while waiting. Public transportation rather than vehicles helps decrease air pollutants which is an urgent necessity. Advertisement revenue can help offset cost. Plan a HUGE public education drive to inform residents of the new excellent system and encourage riders to help our environment by riding. ALSO- improvements of our water systems and water quality are very important. The availability of good clean water is becoming critical in some areas of the country. More people will be moving to Green Bay because of it's water sources because of the water shortages elsewhere. Thank you.
34	This windfall should be invested in hard infrastructure that will provide decades of value to ordinary people. The funds can supposedly be used for drinking water and sewer costs. The water utility needs to work on its backlog of mains which have exceeded their useful life and the city needs to work on its backlog of street reconstruction projects. The latter is outside the scope of intended uses, however the inter-related nature of the work may allow some spillover. The city also needs to address the negative impacts of flooding. Specifically, the damage caused during storms and the negative long-term impacts of flood-plain housing. The latter not only increases the intensity of storm events, but the economics of flood insurance make it all the more likely that these homes will not be as well maintained as others. For example, simple math tells us that often monthly flood insurance premiums could be equal to the incremental mortgage payment for \$10,000 of home improvements. Since these homes are poorly maintained due to the constant risk of flood, it is often rental housing of last resort. This has significant consequences. It further precludes repairs and investment as the tenants won't appreciate it and it will not increase the appraised value of the property (sufficiently). Moreover, due to the nature of a flood plain, there's likely a group of properties; A group of poorly maintained properties with miscreant tenants and dispersed ownership only further makes repairs and investment unadvisable. These sorts of properties and neighborhoods consume undue city resources. Consider a house appraised at \$60,000; the city tax works out to what, \$600? It would be hard to buy garbage service in the private market for \$50/mo (\$600/12) let alone everything else the city provides. How many 911 calls or building inspection visits can such little tax-base afford? One or two? Acquiring and demolishing such structures can be prudent. The private market is never going to destroy value for the public good - the municipality must do it. If done thoughtfully, the investment will provide a reasonable return to the city. Perhaps the city can acquire and demolish (or move) several homes along the East River and in the Seymore Park area. Some of these parcels likely are best used to merely enlarge a flood-way park; however others perhaps can host affordable new construction (built slightly higher). Even using the funds to raise homes out of the flood plain would be prudent. Using these funds on the pre-existing backlog is better than starting new projects. These backlogs drain resources responding to urgent

	and important issues. Some breathing room will provide the opportunity to allocate resources to the highest and best long-term use rather the chasing short-term emergencies
35	money should be used for road repairs and police needs. Also could be used to help keep the residents costs down because we sure pay through the nose for water and taxes.
36	Any project related to making cleaner water and improving the environment
37	the 'flooding issue' is sooo very important and needs 'immediate' attention
38	Flooding has been a major issue on the East side of town for years. However, each year it seems to get worse with more and more homes impacted each time.
39	Trying to attract tourist activity would be great if it's not involving the Packers (they don't need help). I'm always surprised that Bay Beach and the Wildlife Sanctuary isn't promoted more for families. I mention these parks to visitors from around the state and from out of state - they never heard of them! Projects for all - the entire family and community are both fun and educational. Involving community would also help keep violence down as we work with and help one another. Turning the city into one big apartment complex that not all can afford isn't beneficial infrastructure - think needs for community not just a hundred people. Flooding? Main and Mason is an example of how fast and concerned the city is to fix simple road problems. Come on. The city moves way to slow on projects. Baseball park on river - waited too long. Walmart in a needed area - (grocery store) off Broadway - waited too long or an individual had a better idea - that was helpful to community - whatever went there. Or was it another bar or brewery? Come on! Please think for all of us! Thanks
40	Using funds to better improve drinking water, to better power the city with renewable energy sources, and to work towards adapting to a world that will more frequently experience extreme weather are my top priorities for additional funding in the 21st century.
41	Sewer lift stations need Improvement, Roads need Improvement and in some cases better traffic flow patterns for increase of traffic in some areas. Poor development along major arteries leading into town. More development on Military Avenue to tie in with titletown Green Bay is loosing BIG tax revenue due to this. Expanded Metro bus service to the Far East Side. Need better quality control done on all projects funded by our tax dollars. We need to demand higher standards by all contractors / sub contractors. Example: Why are parts of sidewalks being replace already on Huron Road ? Why is there blacktop where cement was by the RR crossing. Why wasn't it replace by cement, like it was? Do we think Blacktop will last as long as cement now? Why wasn't it done right in the first place? Don't forget we also need retail downtown also, I think we are loosing track of that.

42	This is a golden opportunity to spend this money on infrastructure. Can be used to fix the areas of our city that flood when we receive heavy rains. Also can be used to replace and repair roads. Under the category of crime suppression money could be used to purchase equipment for our police department that they are not able to get through normal yearly budget requests. Equipment to help fight the increasing drug problems in Green Bay.
43	Infrastructure is most important when it comes to streets and replacing the lead waterlines. The streets in this city are atrocious. I lived in the second poorest country in South America for 2 1/2 years and Webster (between Main and Porlier), Humboldt, Dousman, Shawano, and many others are in poorer condition than what I experienced in SA. Lead water pipes need replacement! People served by these lines deserve better.
44	Regarding flooding, the City has removed over 300 ash trees that were infected with Emerald Ash Borer from Perkins Park (the majority from the wooded northern portion of the park--both west and east sides) over the last three years. Those trees played a vital role in controlling excess water in the wooded portion of the park (donated to the city for passive use only and to remain heavily wooded) and also provided shelter for the many birds and animals that live in the park. Consideration should be given to near term replacement with a variety of trees and bushes in that portion of the park. Neighbors of the park and the many folks who walk and/or cross country ski in that area of the park are anxious to see the trees replaced as soon as possible. Repairing roads is important, but maintaining parks is also important (and not just Baird's Creek).
45	I support one time capital improvements such as stormwater, drinking water, streets and sidewalks. These items will strengthen the infrastructure of our community for the long term. I do not support adding any staff, programs, or social financial support to families or businesses. These financial distributions only temporarily make people feel good (ie; voters etc) but do nothing to let people mature and become independent self sustaining contributors to our community. Thank you for reading my comments.
46	While im all for more police present and help deter crime. Where it needs to count is the laws need to be strict on anyone that breaks them. Doubling fines and time in jail also deter crime by forcing criminals to pay for there time in jail instead of making the homeowners pay for jail in taxes. The most important thing thats needed most right now if flooding control and roads are in need of replacement. Also with all the issues i have seen with the bad looking water in the rivers due to farmers we need to find ways to filter it so that we can help keep mother nature at her best. I for one would like to find ways to help keep our water and nature looking the best we can make it. Its not just our future its also for our kids

I would like a portion of the ARPA funding to be used for investment in green infrastructure to help address the long-term local flooding issues in Green Bay. By implementing green infrastructure projects along with improvements to our current stormwater infrastructure, we will building climate resilience for future flood hazards and other weather related impacts. Long-term benefits of green infrastructure include: reduced heat-island effects in the downtown and other areas of Green Bay with high amounts of impervious surfaces; improved water quality of stormwater runoff going into the Fox River, East River and Bay; beautification of low-income neighborhoods, and less wear on our "grey" stormwater system. Investment in community programs to encourage businesses and residents to manage and treat stormwater runoff on their own property should be a part of the City's strategy to build climate resiliency and mitigate future flooding.

	ROADS INFRASTRUCTURE Comments
1	Use the money to: -Fix our streets and storm-water and sanitation sewers, -Invest in equipment and engineering to mitigate driver speeding in neighborhoods
2	Change the parking ordinance to allow on street parking. This affects quality of life in many neighborhoods.
3	Clean up streets, pull weeds, Address vacant buildings, More police presence in downtown and City deck
4	spend some money on ensuring all schools in the district have crosswalks as good as those at the football stadium and the hospital downtown. In other words, clear markings and flashing lights so our kids are safer!
5	Bike lanes, more alternate transportation (a city credit for people buying electric bikes/scooters would be neat) We're actively bringing in so many people as is, that we should be focusing on developments locally. Not more tourist trap stuff. Flood mitigation is also major, finishing up more of the riverside would be nice. Add in a dock at Ashwaubomay, and use a boat service (like the foxy paddler) to make a water shuttle from Ashwaubomay, downtown GB, and Bay Beach (with the renard island Master plan, that seemingly stalled in December 2019) Last one is just a personal wish of mine. A service like that would be awesome, especially for Bay Beach employees, and UWGB students working downtown.
6	Fix our dilapidated roads and enforce your own laws which are widely ignored
7	Our streets are in need of repair. Not just these little patch jobs that we've been getting for years
8	Please provide your Information Technology and Services Department the ability to add additional fiber to the city network. This will include the ability to connect to as many traffic controllers as possible to provide high definition cameras and time signals. Please provide your Information Technology and Services Department access to grant funding to replace all city laptops and mobile devices to maintain social distancing. These devices will need replacement in 2024 through 2026.
9	Fix our roads and stop focusing on building downtown 80% of roads with in a 3 miles radius from down town are down right garbage id also like to add that I would appreciate if the garbage collectors would stop poiring toxic and sickening garbage juice all over our city streets.... And dont get me started on the fact that almost all housing is darn near UN affordable for well over 65 percent of our population. Imagine having to pay over 800 bucks a month on a studio apartment or 1400 for a run down duplex on top of other things.... The prices are sky rocketing and being able to afford to live is getting harder and harder.... But yet our homeless are taking over parks and creating unsafe environment for our children to be around..... Green bay has become a disgusting place to live and its due to the city not giving a darn about the people living there... But keep spending that money on the down town business development or the courthouse refurbishment just for the copper to oxidize with in months... Stop wasting our money and fix these roads since you expect us to pay a wheel tax with out fixing the roads.... Ill be sure to mail you the bills when these roads break or damage my car as well
10	New streets pavements. Roads fixed.

11	Climate resilience??? What kind of nonsensical made up garbage is that? Quit making stuff up. Quit wasting resources on foolish nonsensical programs for bums who don't want to work. How about wisely use the funds to fix and maintain existing infrastructure - city streets, water & sewer systems? Maybe then you don't have to keep raising taxes on us overburdened citizens? Fix the beat up bumpy roads that are NOT getting fixed by the \$20 wheel tax that you are already stealing from us.
12	It is a fact that speeding is the number one complaint with our police department. For some reason they never find a way to allocate more funds to curb this problem. I would suggest using a portion of these funds to assist the police department in mitigating the speeding issue in this city. I would also recommend using these funds to install traffic circles on streets who have these issues.
13	I think we need better road work decisions. We also need a bit more PD funding both for officer recruiting as well as better equipment and training for mental health
14	Please invest in pedestrian safety and walkable neighborhoods through more pedestrian-controlled flashing lights and highly visible sidewalks, such as those near the hospitals.
15	If you can use the money to improve roads and schools. Both are horrid in Green Bay.
16	Roads are horrible (literally falling apart), streets flood due to building in flood plains and not properly creating flood control (on businesses) and also due to inadequate infrastructure. We need you to invest in Green Bay! Also, look into Green Roofs and polinator plantings in medians, bus waiting areas.. less pavement more permeable pavement!
17	Fix the bridges that keep getting stuck open
18	Fix the roads, hire more police officers.
19	Road repair. Drain catch installations to further enhance the quality of water and drainage systems. Cost of living evaluations and moderating immigration for housing and homeless recovery programming for productivity. Also in lieu of comparison to world water shortages and reputable safe havens kept minimal to maintain water rights
20	Use funds to demolish and relocate industrial sites in the north west harbor area to bring that back to wetlands. Move more coal piles and chemical sites from the westside. Remove the Ashland street bridge and turn the old train site into a park. Continue to redevelop downtown and make Green Bay more pedestrian and bike friendly. Re-calibrate stoplights to give priority access to Pedestrians especially in Stadium, Titledown & Broadway districts
21	Taking care of the environment, keep cleaning the bay/rivers. Keeping the air quality good. It smells strongly by the bay and Sanimax doesn't help with the smell. Also more officers to keep this city safe and drunks off the roads. Thank you
22	Fix our flooding and fix our streets. Also we need more affordable housing if we are going to attract and keep employees to work in local industries. We have added a street - wheel tax and our roads are still terrible.
23	I like the idea of using some of the funds to help against some of the flooding we have had over the last couple years. The neighborhoods along the East River could use some help with the flooding they have seen. Also the West Mason Oneida area gets flooded pretty regularly.

24	Green Bay's streets need to be repaired and - in some cases - replaced. While pot-holes and other pavement problems may not appear to be related to "climate resilience," why do you think a lot of drivers have switched from smaller cars to SUV's and trucks? Terrible streets like those throughout Green Bay have contributed greatly to harming our climate. Our city's many poorly maintained streets with potholes and other surface issues mean drivers must repair and replace our cars more often than in the past.....using more precious resources than otherwise necessary. Larger vehicles also consume more gas and emit more fumes. In addition, the condition of our streets is dangerous for those who ride bicycles. The need for more police to prevent and suppress crime is self-evident. Just compare crime stats in Green Bay now with stats from the city when it was run by the previous mayor.
25	I believe our roads, bridges and sewer & water infrastructure in the city of Green Bay should be the first concern because everyone uses them.
26	1. Construction of a multi-use, permanent farmers market structure that can be used 365 days a year. 2. Light rail along several major arterials 3. Mitigation of flooding issues along East River 4. Creation of pedestrian mall along Broadway
27	Shawano Ave is still BAD! Baird Creek needs to be upgraded to an urban water shed with retention ponds
28	We need new roads
29	Fix our neighborhood roads. Green Bay Wi must have the worst roadways in N.E. Wis. Maybe the entire state
30	repair streets and sidewalks
31	I fail to see how any of these categories are DIRECTLY related to the Covid-19 pandemic. Should be just a general wish list query of what Green Bay residents feel is important instead. I note NO to adding wish lists to justify the rise in national trillions in debt. Most people feel betrayed and ripped off by the wheel tax "sold" to the voters as how GB is going to now be able to fix its crumbling streets JUST to find out it will not do that at all but only supposedly prevent tax paying home owners from paying a levy for repairs in their neighborhood.

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36	1) Affordable, quality housing 2) Expanded services for people suffering from mental health issues (ie: case management) 3) Expanded case management for other disadvantaged populations 4) Adult literacy services (ELL, GED, etc.) 5) Street repair
37	Green spaces. Trees on all streets. Air quality and shade.
38	The roads are terrible and need to be redone. There are so many potholes and the blacktop and concrete are eroding. That should be a number 1 concern to the City.
39	I routinely have people on 9th street driving in excess of 55 mph. What can be done by the average citizen to address this? Instead of making Green Bay more woke, 75% of the questions asked above are a joke, maybe we could concentrate on the people who live here?
40	Make the intersection on Hillside and Bader a 4 way stop! Very unsafe especially with the School nearby
41	Education, schools, feeding kids, Roads, bridges,
42	There is a definite, pervasive and lingering need to fix pot holes! At a minimum, the section on Main Street at the front of Planet Fitness. It's been like that for years already. Come on guys, get that fixed! Second, the affordable housing issue in the Green Bay area is atrocious! Though this does not affect me directly, I hear about it all the time from those on a fixed income. The elderly cannot afford \$1200 to \$2500 for 800or 900sq ft apartments. Even \$900 is a lot for some of them. Look into creating a tiny home communities on unused lots across the city. The younger population has an interest that, and it would begin to remove the congestion on other dwellings. Madison did it, why can't Green Bay? Sure, perhaps due to the Packers, GB has a market for higher rent, but that doesn't mean all of our population can afford it. STOP coddling the Packers and start paying attention to the residents.

	This problem has become so deep rooted in our community that I have personally quit supporting the Packers in any way. I can't even watch football anymore due to this. It's nauseating to watch local government fawn over them while ignoring the needs of the community.
43	Roads that will last longer than 3 years. You reported Mason and in less than a year you were cutting in patches.
44	Can you fix streets/roads with this? Example Bond Street.
45	Road and bridge repairs are needed
46	Restore sidewalks, more bike lanes, speed humps on residential streets with excessive speed issues, road repair, bridge repair, keep for when the Packers demand more \$
47	Either re- do Challenger Road by Uncle Mikes or just put a round about at Mason and Challenger.
48	Fix the street flooding during rains and thaw. Possible retention ponds in these areas as most of those homes should be torn down Build affordable row housing in areas where homes should be torn down or in the vacant acreage off velp. Add police housing stations and man those areas Get a good retailer similar to walmart on northern broadway district so people can walk to their needed areas instead of finding bus. Do a neighborhood clean up. So many homes look like skid row. Offer exterior clean roof siding doors replacement etc. Clean up skum lord landlords. I am a realtor even though I don't LIVE in Green Bay I do SELL it.
49	Would like to see sidewalks & street repairs as a priority. It's a shame that the City makes the homeowner pay for sidewalk repairs, especially when living by the stadium & the city benefits from the revenue the games bring into the city. Money should also go toward Public Safety. Police, EMS & Fire.
50	Fix the local roads ...they are terrible!
51	I have lived in Green Bay for 6 years and I'm told our street was never finished when the subdivision was built. That and traffic diversion when the County FF and Highway 54 intersection was redone has damaged the street. It's like driving down a ski hill with mogels from County FF up to Rolling Green Drive. Repaving it wouldn't be a total was as it would save money in the long run.
52	Parking ramp for Bellin Hospital
53	The streets flood all the time
54	Infrastructure is paramount. The roads here are pitiful. We need to tune up our water system. Not to mention we ought to get more fiber optics installed throughout the city. Data continues to increase in size and workflow as more and more of our work, industry, and very lives are becoming more dependent on that continual flow. Plus we need to be ever-present of the fact that much of Green Bay is built on a flood plain, and that future proofing is necessary.

55	Please if there's any availability for improving walkability in underfunded/redlined areas in town, do that. So many areas would benefit from sidewalks or a walking lane. (Especially the one I currently reside in.)
56	Fix the streets that need it without billing the taxpayer. Replace sidewalks that city owned trees uprooted without billing the taxpayers. Long Range I'd suggested learning how to budget money like the rest of us have to. Don't always come to the "taxpayer" because you can for the money.
57	Give it to me and I will hire a crew to fix the roads.
58	I live near the east river trail, in portions very busy streets run through it - Allouez Ave, Mason St and Main Street. I frequently see people with children on bikes, etc, stuck staring in wait to cross these busy roads. On the trail there is a beautiful bridge in Allouez, are we able to make a pedestrian overhang bridge for those using the trail in busy locations? I know semis frequent these roads so the height would have to be a consideration. The obligated stop for pedestrian signs are very infrequently followed by traffic, with my opinion of not being aware of the law to stop. East High, Washington Middle School would be more likely to walk if it the walk had more ability and safety. This is in relation to Covid because of our learning to be outside more and to utilize the gorgeous parks and trails Green Bay has to offer. Also roundabouts near the East Side Industrial Park! Thank you!
59	I would love to see sound barriers put up on East Mason St between the East Town Mall and I-43 to help noise during the night and day. This would greatly help everyone in the area and would not be costly
60	Your survey doesn't address your vision. Where is the question about infrastructure. You have flooding in neighborhoods.
61	Green Bay needs to focus on issues that truly impact the everyday life of its citizens, like public safety, public works, and arts and culture. More specifically, flood mitigation and better roads and pedestrian walkways are sorely needed. Also, the city needs more cultural centers, public art, ethnic festivals, and live entertainment venues. Improvements in these areas will improve the quality of life for current residents and potentially attract new and more diverse residents.
62	Maybe use the money to fix the road so that when the pandemic is over I actually want to leave the house because right now I really don't because I'll probably lose my car to a pothole. I just moved back to the city after being gone for 10 years, I grew up here. I can't tell you how sad it has been to come back and realize that the place is a complete dump. I already want to move back to Milwaukee
63	Please fix your streets and make drinking water safe
64	Use infrastructure funds for actual physical projects. One example is bridge upgrades or replacements to reduce the amount of time the bridges are stuck open or closed. Another example is to address areas of frequent road flooding such as near the intersection of Main and Mason.
65	Vet housing, bridge replacement ??? which one and why, City streets repair, Funding for police and fire, Just because we have received this money, don't let it burn a hole in the pocket. Think of the taxpayers. We need many things in this city that will improve the city and all of the residents. Share with all for the good of all. The funds are a one-time gift from the taxpayers of the US. Do the right thing for all of G B.

66	Bike trails, solar powered lighting, composting, planting trees, nature corridors. All of these things would reduce emissions and help with climate change.
67	Use the money to repair the city sidewalks instead of placing the burden on tax payers who already pay in to the city. It's completely irresponsible to do this to property owners. The cost could be split 50/50 and this would be fair. Thank you for your consideration.
68	City/county wide project to make traffic light timed to improve the traffic flow throughout the greater Green Bay Area. This would be make a significant impact on improving the air quality. More police to enforce traffic laws especially on the speed on the Mason Street bridge. This is becoming a very unsafe area to travel at the posted speeds.
69	lighting on the fox river trail solar if possible
70	Fixing Roads
71	Fix the roads and bridges! Fix other infrastructure as required. Shawano Ave and the surrounding streets are filled with potholes, cracks, and patches that make biking it scary. Given the recent difficulty regarding the (Walnut St?) bridge, let's take a look at fixing the rest Before something bad happens.
72	Fix failing and aged bridges connecting east and west green bay, including the mason st bridge, so it does not fail again
73	Fix the terrible roads and streets in all of Green Bay. And to save them from worsening patch the huge cracks and joints before the winter comes.
74	Repair infrastructure of streets prone to flooding along East River and at Military and Shawano Ave. In the process complete pedestrian walkway and floodberm from downtown to Allouze Develop no interest revolving loan fund for home improvement to homes older than 60 years of age to modernize kitchens and baths, and weatherization/energy efficient heating and cooling to stimulate homeowner retention in older neighborhoods. Improve drainage and flooding in Seymour Park area. Provide ally drive access to properties along Shawano Ave from Military to Oneida to improve drainage and reduce driveway access/conflict on major arterial street. This will improve home owner retention in this area. Improve Highway 41 and West Mason Street Economic Development Promotional signage and purchase and develop long overdue undeveloped properties in Packerland Industrial Park Acquire underutilized properties along West side of Fox River, promote new development while retaining green way public access, drainage and flood control. Develop incentives to promote new commercial development along Military Ave, Ashland Avenue and Velp Avenue. (The I-43 interchange with Velp Ave is substantially underdeveloped). Develop incentives to continue to attract new business, redevelopment and retention of businesses on Broadway! These businesses and the redevelopment progress has been stymied by the pandemic! The BMO Bank Building needs to be put to good use.

75	This windfall should be invested in hard infrastructure that will provide decades of value to ordinary people. The funds can supposedly be used for drinking water and sewer costs. The water utility needs to work on its backlog of mains which have exceeded their useful life and the city needs to work on its backlog of street reconstruction projects. The latter is outside the scope of intended uses, however the inter-related nature of the work may allow some spillover. The city also needs to address the negative impacts of flooding. Specifically, the damage caused during storms and the negative long-term impacts of flood-plain housing. The latter not only increases the intensity of storm events, but the economics of flood insurance make it all the more likely that these homes will not be as well maintained as others. For example, simple math tells us that often monthly flood insurance premiums could be equal to the incremental mortgage payment for \$10,000 of home improvements. Since these homes are poorly maintained due to the constant risk of flood, it is often rental housing of last resort. This has significant consequences. It further precludes repairs and investment as the tenants won't appreciate it and it will not increase the appraised value of the property (sufficiently). Moreover, due to the nature of a flood plain, there's likely a group of properties; A group of poorly maintained properties with miscreant tenants and dispersed ownership only further makes repairs and investment unadvisable. These sorts of properties and neighborhoods consume undue city resources. Consider a house appraised at \$60,000; the city tax works out to what, \$600? It would be hard to buy garbage service in the private market for \$50/mo (\$600/12) let alone everything else the city provides. How many 911 calls or building inspection visits can such little tax-base afford? One or two? Acquiring and demolishing such structures can be prudent. The private market is never going to destroy value for the public good - the municipality must do it. If done thoughtfully, the investment will provide a reasonable return to the city. Perhaps the city can acquire and demolish (or move) several homes along the East River and in the Seymore Park area. Some of these parcels likely are best used to merely enlarge a flood-way park; however others perhaps can host affordable new construction (built slightly higher). Even using the funds to raise homes out of the flood plain would be prudent. Using these funds on the pre-existing backlog is better than starting new projects. These backlogs drain resources responding to urgent and important issues. Some breathing room will provide the opportunity to allocate resources to the highest and best long-term use rather the chasing short-term emergencies
76	money should be used for road repairs and police needs. Also could be used to help keep the residents costs down because we sure pay through the nose for water and taxes.
77	Fix the roads. With the online/amazon purchases only getting more frequent, we need to address the Recycling schedule. Opposite of the normal recycling day have a cardboard only pick-up day. Or have recycling every week and normal trash pick-up every other week.
78	Stress in GB are in rough conditions, no markings on the parking or on the streets.

79	Pedestrian crosswalks in the Stadium district over Oneida and Ridge roads would great improve traffic flow and enhance the experience and SAFETY at all events in the stadium district. Sooner or later, there is going to be a bad pedestrian accident with the way things are running now.
80	FIX THE ROADS, CITY STREETS #1
81	the 'flooding issue' is sooo very important and needs 'immediate' attention
82	Turn old lots into community gardens. Commission artist to pain the big ugly traffic signal boxes. Builder a dog park at colburn park. Add to the policing budget to allow street parking overnight during summer months. Pay someone to find a new street light supplier. The new led likes are harsh, get something with a calmer light temp. developer corner of ridge and Lombardi into a packer park. Entrance to the city and it's ugly gravel. Redevelop the lot downtown by the ramp. It's pointless to have both. Create a better incentive for people to work. Buy out the marathon downtown. Create better community programs for the minorities. Offer more free music downtown. Create a weekly winter market. Unify us!!! But really the dog park in colburn.
83	I'm more concerned about roads around the entire city that need repair!! Along with some intersections that need to be dealt with..an example would be Packerland and W mason . Its very dangerous.
84	This is a city wide project, and that's doing a much better job at weed control on our major streets and thoroughfare's. I'm appalled at the condition of some of them. My local park (John Muir) is well maintained, as are some of the local schools on my side of town. Our streets on the other hand not so much.
85	Create safer walking paths across busy streets or restore the wetlands by the bay
86	I've been living in Green Bay for 2-1/2 years now. Previously I lived in Appleton for 33 years. I have some definite concerns regarding Green Bay: - Street Conditions - Terrible! Many are badly in need of repairs. - Crime - Green Bay has many bold thieves stealing packages, mail and car break ins. - Drivers - Green Bay has aggressive, FAST, drivers. On 9th St. the speed limit is 25mph. Living on 9th St. I can tell you very few are anywhere near 25mph. Better patrol of traffic and ticketing speeders is needed. We hardly see 9th St. being patrolled for speeders and there are kids, pets, a park, schools all along 9th St. Please consider making Green Bay safer by better traffic patrol and ticketing of speeders.
87	If the grant applies, use it to spread up Ash tree removal by hiring a company to make this happen quicker. Road improvements including bicycle lanes. We have a wheel tax and see little being done. Our street has seen 5 major projects since 2010 at the two schools and parks with heavy equipment. This should be paid for by those that damage with heavy equipment.

88	Flooding has been a major issue on the East side of town for years. However, each year it seems to get worse with more and more homes impacted each time.
89	Trying to attract tourist activity would be great if it's not involving the Packers (they don't need help). I'm always surprised that Bay Beach and the Wildlife Sanctuary isn't promoted more for families. I mention these parks to visitors from around the state and from out of state - they never heard of them! Projects for all - the entire family and community are both fun and educational. Involving community would also help keep violence down as we work with and help one another. Turning the city into one big apartment complex that not all can afford isn't beneficial infrastructure - think needs for community not just a hundred people. Flooding? Main and Mason is an example of how fast and concerned the city is to fix simple road problems. Come on. The city moves way to slow on projects. Baseball park on river - waited too long. Walmart in a needed area - (grocery store) off Broadway - waited too long or an individual had a better idea - that was helpful to community - whatever went there. Or was it another bar or brewery? Come on! Please think for all of us! Thanks
90	Use some to pay for the sidewalk replacement being done in our area so the citizens arnt hit with another bill when money is already tight for most. Also cut down the trees that are the cause of the damage to the sidewalk, curb, and driveway aprons of the residents. Our driveway apron was just replaced by the city due to tree root damage and after seeing the roots that had to be removed in the process we're concerned with the stabilty of the tree. It'll be even mor concerning when they do replace the side walk next year and have to further remove roots from a third side of the tree. A call to the forestry and parks devision was only responded with "we'll have some one look at it eventually"
91	Mental Health improvements, Improved street surfaces
92	Fix the roads and increase mental health services, (extra psychiatrists, counselors, case managers, AODA counselors) to those who can't afford it at Brown County Health and Human Services.
93	Fix our streets!!!!
94	Opportunity to catchup on intra structure that local politicians have been ignoring for years in order to get re-elected. Our streets and roads are overall in bad shape Their existing plan won't do it.

95	Sewer lift stations need Improvement, Roads need Improvement and in some cases better traffic flow patterns for increase of traffic in some areas. Poor development along major arteries leading into town. More development on Military Avenue to tie in with titletown Green Bay is loosing BIG tax revenue due to this. Expanded Metro bus service to the Far East Side. Need better quality control done on all projects funded by our tax dollars. We need to demand higher standards by all contractors / sub contractors. Example: Why are parts of sidewalks being replace already on Huron Road ? Why is there blacktop where cement was by the RR crossing. Why wasn't it replace by cement, like it was? Do we think Blacktop will last as long as cement now? Why wasn't it done right in the first place? Don't forget we also need retail downtown also, I think we are loosing track of that.
96	This is a golden opportunity to spend this money on infrastructure. Can be used to fix the areas of our city that flood when we receive heavy rains. Also can be used to replace and repair roads. Under the category of crime suppression money could be used to purchase equipment for our police department that they are not able to get through normal yearly budget requests. Equipment to help fight the increasing drug problems in Green Bay.
97	Fix the roads in the city! They are horrible.
98	Maybe fixed the roads on low income neighborhoods, also maybe do a homeless programs.
99	Fix the water and storm sewers on Henry between Decknef and Newberry. There is a water main break there about 4-6 times a year. Also the roads need to be kept up.
100	More dedicated bike infrastructure, safe and separate bike lanes
101	Infrastructure is most important when it comes to streets and replacing the lead waterlines. The streets in this city are atrocious. I lived in the second poorest country in South America for 2 1/2 years and Webster (between Main and Porlier), Humboldt, Dousman, Shawano, and many others are in poorer condition than what I experienced in SA. Lead water pipes need replacement! People served by these lines deserve better.
102	Regarding flooding, the City has removed over 300 ash trees that were infected with Emerald Ash Borer from Perkins Park (the majority from the wooded northern portion of the park--both west and east sides) over the last three years. Those trees played a vital role in controlling excess water in the wooded portion of the park (donated to the city for passive use only and to remain heavily wooded) and also provided shelter for the many birds and animals that live in the park. Consideration should be given to near term replacement with a variety of trees and bushes in that portion of the park. Neighbors of the park and the many folks who walk and/or cross country ski in that area of the park are anxious to see the trees replaced as soon as possible. Repairing roads is important, but maintaining parks is also important (and not just Baird's Creek).
103	The road in front of my house is gravel. The head of the street Department said the infrastructure has to be rebuilt before they can Asphalt the street. He said there isn't any money in the budget. This looks like the perfect opportunity to complete that project. This is probably the only street in Green Bay that's gravel !

104	I support one time capital improvements such as stormwater, drinking water, streets and sidewalks. These items will strengthen the infrastructure of our community for the long term. I do not support adding any staff, programs, or social financial support to families or businesses. These financial distributions only temporarily make people feel good (ie; voters etc) but do nothing to let people mature and become independent self sustaining contributors to our community. Thank you for reading my comments.
105	Fix the streets, fix water main and sewers that are causing residents and businesses to be flooded. Remove trees that are affecting sidewalks to be uneven. The trees roots are causing sidewalks to be ruined and also it is very hard to mow the grass. Prior when walking appear to trip on uneven sidewalks. Trim the trees that are in the wires above the sidewalks or remove them. Possibly have the city do snow removal for all sidewalk areas.
106	Please cut down dead trees that can be a big problem. Also please redo the blacktop at Bay Beach Wildlife Sanctuary, especially around the Raptor Trail. It is crumbling and dangerous to walk on.
107	While im all for more police present and help deter crime. Where it needs to count is the laws need to be strict on anyone that breaks them. Doubling fines and time in jail also deter crime by forcing criminals to pay for there time in jail instead of making the homeowners pay for jail in taxes. The most important thing thats needed most right now if flooding control and roads are in need of replacement. Also with all the issues i have seen with the bad looking water in the rivers due to farmers we need to find ways to filter it so that we can help keep mother nature at her best. I for one would like to find ways to help keep our water and nature looking the best we can make it. Its not just our future its also for our kids
108	These topics are quite broad. Violence prevention & crime suppression: we definately need to support our police department in whatever ways that we can. Infrastructures and climate resilience: these seem like 2 different issues to me. Our roadways are in terrible condition which causes a lot of wear & tear on vehicles amoungst other issues. I am not sure quite what climate resilience & fight flooding would entail.
109	Liberal talking points like climate resilience does not help. Maintaining bridges and roads is important. What is crime suppression? Eliminate crime is the goal. Don't justify some crime because it is politically beneficial. Hoping the next mayor decides how to spend this money. Your administration is out of touch with the values of residents of Green Bay
110	Fix the Bridges so they don't get Stuck again !!
111	Crime, global warming/flooding and affordable housing are all major impact items for our City. Tourism is important but I feel these other items need to come first. It's extremely important that we do not ignore global warming. My family has been reading and focusing on this topic a lot and expectations and direness of the situation is not mainstream nor communicated in its severity. Things are going to get worse quickly with global warming. Where I live on Howard St we have a very clear flood zone line where it's worsening evidently. There are multiple homes under water in heavy rains, flooded streets and I've personally had to help people push dead cars through flooded streets. We need to act on this now to save these flood prone communities as it's very clear the problem is quickly worsening.

112	Fix our roads and bridges. I can't think of a neighborhood that doesn't have road issues. Green Bay's infrastructure has been in serious decline the past 2 years. I can't imagine the future costs if we don't do something now.
113	The concept of neighborhood associations has proven a valuable asset for two way information between the citizen and their representatives. I would like to see continued support from our mayor and representatives for the neighborhood associations. Our streets are improving but are on the whole in very bad repair. Crime is increasing daily. We currently have two unsolved high profile cases. One a murder. We must allocate more resources to our basic safety.
114	I beleive the streets within the City of Green Bay are in very poor condition. That is our # 2 concern. Our # 1 concern is stated below. Of most importance is the lack of patrol policemen/women in our East side area. That is our number one concern.
115	Road repairs (hire more crew if necessary) Make municipal buildings carbon neutral. More bike trails that connect for commuting options
116	Air quality management and oversight; senior and youth activities and specific buildings where each will participate in activity; maintain city streets and use of ice control and snow removal during and after storms on continued basis; affordable housing on East side of city and University Avenue; policing in our area and drug control and safety.
117	Fix our bridges, roads, water mains and other crumbling infrastructure. Spend money to reduce blight stricken areas which show poor aging status of this city.
118	Funding our police and finally fixing the absolutely awful streets in this town would be the best way to spend OUR tax paid dollars, as this would benefit ALL who pay. Arts and culture, which are important to a certain group of individuals, should be funded by such. I do not expect my fellow citizens to fund my interests. Thanks for asking, I hope it isn't just for show 😞
119	Not climate related but fixing the flooding in east Green Bay is important. Any major rainfalls cause large flooding on Main Street area

Column1	OTHER IDEAS Comments
1	Clean up streets, pull weeds, Address vacant buildings, More police presence in downtown and City deck
2	Affordable Housing and Economic Development" are two different initiatives. Focus on Business Development/retention. Children's Museum, KoKo's, the Bull Frogs, come to mind. We're splitting resources between 3 different downtown areas. Main, Broadway and Washington. "Climate resilience and fight flooding" are two different subjects. The present storm water issues appear to be caused by substandard infrastructure going back to original design issues. Identify, plan and communicate solutions.
3	spend some money on ensuring all schools in the district have crosswalks as good as those at the football stadium and the hospital downtown. In other words, clear markings and flashing lights so our kids are safer!
4	Medical Initiatives
5	Anything aimed at providing bilingual services to those in the area, especially in the healthcare or education field
6	Bike lanes, more alternate transportation (a city credit for people buying electric bikes/scooters would be neat) We're actively bringing in so many people as is, that we should be focusing on developments locally. Not more tourist trap stuff. Flood mitigation is also major, finishing up more of the riverside would be nice. Add in a dock at Ashwaubomay, and use a boat service (like the foxy paddler) to make a water shuttle from Ashwaubomay, downtown GB, and Bay Beach (with the renard island Master plan, that seemingly stalled in December 2019) Last one is just a personal wish of mine. A service like that would be awesome, especially for Bay Beach employees, and UWGB students working downtown.
7	The playground equipment at city parks is embarrassing compared to the other close parks. When you compare GB playgrounds to Howard, DePere, or even Appleton parks the safety and durability isn't comparable. GB parks use the same type of equipment from 30 years ago in most parks. It's a safety concern.
8	We need to think about the fact that we have enough condos and apartments but now we need what the people need to live there...grocery stores, fast food restaurants, and convenience stores. Thank you for providing the survey but please don't contact me.
9	I don't know how you can pick to prioritize the importance between these projects. Art seems like a lower need at the point, but adds to the overall beauty of our city. Also, if the funds are used to prevent violence, I certainly do not want to see them spent on hiring more street cops or a tank. Funds for this area should be used on preventative measures or community resources like hiring actual mental health experts, instead of officers with a certificate in some related field. More social workers in the police department could be helpful as well.
10	Non-profit organizations who served families directly are of high priority.
11	Continued support & monies into our areas for the homeless & low income families. Buildings & safe areas that allow for more engaging free program & entertainment

12	Why do we still not have a grocery store downtown?
13	Property tax relief would be great
14	The funds must be used to support those who are most vulnerable to economic downturns. Affordable housing, childcare, and access to nutritious food are a top priority, as well as support for small businesses who have been impacted by the pandemic.
15	How about supporting our small businesses that suffered greatly for no good reason the last 18 months instead of liberal "infrastructure" ideals??
16	I purchased this Victorian home in 2020. I have invested a considerable amount of money in this property hoping to attract prospective buyers to purchase and do the same. I am hoping this section in the heart of downtown turns around. Please tear down the unsightly homes, please restore our historic buildings such as churches and other buildings. Please bring back the charm and beauty to our City. Please support our police department to fight the crime. The drug problem is huge in this area. Please have a solution for the homeless but give them area not directly into our downtown, remove them from St John's. This is unbecoming to guests and too small of an area for the amount of homeless. We need to have a building for them just outside of the heart of the city but within distance for them to obtain needs.
17	It is a fact that speeding is the number one complaint with our police department. For some reason they never find a way to allocate more funds to curb this problem. I would suggest using a portion of these funds to assist the police department in mitigating the speeding issue in this city. I would also recommend using these funds to install traffic circles on streets who have these issues.
18	You may want to consider sending back rent payments to all the landlords who suffered due to the eviction moratorium.
19	Please invest in pedestrian safety and walkable neighborhoods through more pedestrian-controlled flashing lights and highly visible sidewalks, such as those near the hospitals.
20	If you can use the money to improve roads and schools. Both are horrid in Green Bay.
22	Roads are horrible (literally falling apart), streets flood due to building in flood plains and not properly creating flood control (on businesses) and also due to inadequate infrastructure. We need you to invest in Green Bay! Also, look into Green Roofs and polinator plantings in medians, bus waiting areas.. less pavement more permeable pavement!
23	Support recreational activity with the city limits by funding UWGB's investment in Shorewood Golf Course to return it to playable conditions. The city of Green Bay should have its own golf course so why not take back the property that once was in the city and let our community make use of it once again!
24	Fix the bridges that keep getting stuck open
25	Please return funds back to the tax payers in the form of decreased city and property taxes.
26	The 4 questions have nothing to do with the intent of the ARPA money. It is supposed to be for helping business recover what was lost due to the Pandemic and the shutting down of the economy. All 4 if the items listed are important but this money is not intended for those purposes.

27	Road repair. Drain catch installations to further enhance the quality of water and drainage systems. Cost of living evaluations and moderating immigration for housing and homeless recovery programming for productivity. Also in lieu of comparison to world water shortages and reputable safe havens kept minimal to maintain water rights
28	I believe that the funding should go towards providing stimulus checks to Green Bay's citizens. The climate is also very important to me as the flooding in recent years continues to destroy property.
29	2 ideas that seem to be a good use of the funds. #1. It's about time the city addresses the 911 monument. It's a shame the monument was allowed to deteriorate the way it did. I was part of the original ground breaking when I was a member of the County board. The monument should once again have the original beam parcel and all the names of those who perished as the first monument had. This new display doesn't have to be huge, but should contain these 2 important features and be placed on the original site. #2. The trees the city planted all over the city back in the day it wanted to be "Tree City USA", are now out of control. They have low growing branches that require trimming, high branches rubbing wires and blocking light from street lamps, along with ugly growth coming from the bases of many of these trees. As you drive around you'll see sidewalks being lifted causing dangers to walkers. I've read that trees should never be planted less than 10 feet from sidewalks and drives. Last ,but not least, many, many of these trees are dead or in different stages of dying. Working on these two projects would not only help to beautify our neighborhoods, but put people to work completing these 2 much needed projects. Thank you for your time to listen and I certainly hope the city will take an interest in these recommendations. If you would like to contact me my email is @gmail.com and my cell is 920- . Sincerely,
30	Green Bay already does a great job at supporting arts and attracting tourists just don't lose the progress we have made. I think investing in affordable housing and development will help crime prevention if we help those in need and not just families but everyone most programs are orientated to and are only offered to those with families.I also strongly believe in investing in our water. Quality water is so underrated and a necessity for life just like the systems that keep this city and its residents safe and afloat.
31	Stimulus checks for low income families and handicap. Also for small businesses.
32	Use funds to demolish and relocate industrial sites in the north west harbor area to bring that back to wetlands. Move more coal piles and chemical sites from the westside. Remove the Ashland street bridge and turn the old train site into a park. Continue to redevelop downtown and make Green Bay more pedestrian and bike friendly. Re-calibrate stoplights to give priority access to Pedestrians especially in Stadium, Titledtown & Broadway districts

33	Taking care of the environment, keep cleaning the bay/rivers. Keeping the air quality good. It smells strongly by the bay and SanimaT doesn't help with the smell. Also more officers to keep this city safe and drunks off the roads. Thank you
34	If the funds are to help due to the covid-19 pandemic, then why are none of the funds going towards anything actually affected by the pandemic? Crime is and will always be an issue, but there are already funds allocated to crime. Flooding? Isn't this what taxes go to, and home owners, rental insurance? Why not put the money where it actually belongs? Since covid everything has increased astronomically, rent, groceries, clothes, gas (I swear not a dig at what the gas priced were, I understand there are many factors to the increase, sincerely apologize that this has to be stated), not to mention the toll everything took on families that don't fit the typical build that was set up with covid. I am a single mom, I am the only one who works in my house, and I have 2 children, both with special needs. I had no help, I had to work, my kids suffered, I suffered, and it's going to take me years to recover from the damage of covid.
35	Anything that is keeping inflation down, goods and services flowing and small businesses running sounds like a good project this year
36	None of these topics have anything to do with Covid so the fund are just a waste of borrowed money running up the national debt.
38	Replacement of trees
39	1. Construction of a multi-use, permanent farmers market structure that can be used 365 days a year. 2. Light rail along several major arterials 3. Mitigation of flooding issues along East River 4. Creation of pedestrian mall along Broadway
40	Not sure if this qualifies but some funds should be used for the (much delayed) new police/fire headquarters.
41	Let's take care of those that are barely hanging on due to the low level of wages that they receive when working in restaurants, for example and other types of companies by having affordable housing options. This would make it possible for those to have more disposable money to afford food for their children, for example. The sad fact is that these people at the bottom receive low wages while the CEO's are still receiving their exorbitant salaries. Now is our chance to give these people a fair shot. It should be thought to be unAmerican when there are such economic inequalities. This could have a domino affect which could raise up the status of the children that are part of this economic situation and decrease the violence due to the economic inequalities. There should also be the feeling among the general population, that We are only as strong as our weakest link; instead of the feeling that some people that don't deserve it will get ahead of the citizens that do have the opportunities to make their lives better.
42	We have an ever increasing homelessness population in our city. The Covid-19 epidemic made matters worse which has yet to be realized in totality. Increasing drug use and crime also is on the increase, yet very little resources are provide to this population as a way out. Investments in rehabilitation services and pathways toward individual prosperity is needed. Forming connections with state and federal initiatives to address this city and national problem can be made to increase the funding to reach those most at-risk with the best outcomes.

43	Thank you for the opportunity to complete this survey. Brown County United Way looks forward to our continued partnership with the City of Green Bay, including and beyond the opportunities made possible for our community by ARPA dollars! In particular, we strongly support and see great promise in neighborhood-based collaborations!
44	I think that efforts have to be made to support the improvement and repairs of existing homes in the area
45	I feel strongly that supporting landlords who did not receive payments from low income households and still had to pay all their landlord bills should be supported, as well as rental support for low income still coming out of the pandemic I feel also that businesses need support to remain open and vibrant especially those that hire the lower income, less skilled in our community.
46	The money should be used to help those who were hit the hardest by the pandemic ie local small businesses, minorities, the elderly. The money should also go toward climate resilience with clean energy, anti pollution, and creating habitats for native plants and animals
47	Other infrastructure investments needs to be to address the child care crisis and lack of child care in Green Bay.
49	I'm sure the Mayor and Common Council have more insight to the needs of the city than I. My suggestion for the city is similar to how a responsible family would handle a 'windfall': Look at the list of projects you've already agreed upon but had to delay due to money. If any of these are eligible, then let's get them done sooner to help employment, purchasing supplies to help the economy, and perhaps have a surplus for future projects. Asking opinions without considering the level of thought or education on a topic typically leads to selfishness or politics. I ask that you take the reigns and prevent using this poll as 'public support' for choice X. Thanks, Greg Bertrand
51	Is there any help available for small business owners in the community ? Since employee recruitment and engagement is a strategy, is any help available for education in the trades at NWTC ?
52	1) Affordable, quality housing 2) Expanded services for people suffering from mental health issues (ie: case management) 3) Expanded case management for other disadvantaged populations 4) Adult literacy services (ELL, GED, etc.) 5) Street repair
53	Green spaces. Trees on all streets. Air quality and shade.

54	I work as a Mental Health Technician at the Diversion program, a short-term mental health crisis facility that works closely with Brown County. We have been experiencing extreme staffing shortages and burnout due to the pandemic and substandard pay. I have personally also seen a lot of homeless people getting dumped at Diversion with what I suspect are questionable at best, or outright invalid mental health justifications. We need to do more to support the crisis and mental health workers in our area, and one way we can do that is to assist homeless people with their housing issues. I'm sure it costs way more money to house a homeless person at Diversion than it would to provide them with housing assistance. It's amazing how many homeless people "forget" to take their psych meds just as the weather gets colder for the fall and winter, and, abracadabra, they are "cured" come spring and summer. We are overworked and it seems the case managers at Brown County think Diversion is their first and only option for people without housing. Please consider using some of the funds to assist homeless with proper housing or at the very least give a much-needed pay boost to crisis mental health workers dealing with the combined issues of homelessness, the eviction moratorium being stopped and winter weather quickly approaching. I want to help everyone! But my job, my primary concern, is assisting those with valid mental health issues that need Diversion for medication stabilization, NOT homeless people that see Diversion as a winter shelter, and then complain about the lack of cable television or free Wi-Fi. The whole situation is causing a severe drop in morale and high turnover amongst staff.
55	Fixing our roads other than the ones that surround Lambeau. Protect our police and give them what they need to function and deal with the ever changing area. Clean up some local motels Offer some incentives for vacant space on military, grants to open businesses and bring back a "worthwhile " shopping and a inviting atmosphere.
56	Please don't use this to support any further "feel good" projects, such as inclusion or arts type programs. There are already plenty of those out there. The things that were promised to be addressed during the mayoral race, such as infrastructure, need to be acted upon. Main Street is pathetic, although it's being touted as the 'Arts District'. And the previously discussed need for more housing downtown, well, perhaps the project on Donald Driver Way should be completed before any further "needed" housing is proposed.
57	Looking at the extensively aging community and increasingly lack of resources to care for them including the now 3 empty nursing home/rehab facilities. Evaluating increasing long term environmental impact in our community such as restarting the food waste program. Also increasing the amount of green areas, we have extensive amounts of unused buildings that could be bought and areas converted back to green areas. Increase community/police interaction events.
59	Only support spending on local capital improvements such as stormwater and drinking water. Do not waste our money on arts and culture. Spend it on something that will help keep our property taxes down. Green Bay has the highest property tax rate in the County so anything that will help that get lower will be supported.
61	Give the money back to the people it's there money to use let's be honest the stimulus money didn't really help anyone there wasn't enough per person and people are still trying to recover from financial issues due to Covid. There are a total of 104,068 people in Green Bay,WI and there is an extra \$23,000,000 that would give everyone \$221 it may not seem like a lot but it definitely would help people recover.
62	Education, schools, feeding kids, Roads, bridges,

63	First I believe Green Bay should fix/upgrade storm water and/or lift stations around downtown Main St that floods during every heavy rain. Aside from the flooding using police/fire resources, it creates an unattractive location for small businesses hindering developing in a prime downtown spot. Second I would like Green Bay to focus more on better utilizing our Fox River and Lake frontage. Our City Deck so far is wonderful and facilitates many family and tourism events. However, we have limited “free” city-owned boat docks to encourage water traffic/recreation, and almost no businesses utilize the water front view. Every larger city I’ve been to lines their rivers with parks, boardwalks, restaurants, and other small businesses. For some reason (at any given time) Green Bay chose to allow a hotel with zero windows facing the water, low income subsidized apartments, then of course the never ending industrial storage yards, paper mills, and coal piles. Maybe a long-term vision, but I feel we are grossly wasting not taking advantage of our crown jewel, the Fox and Lake Michigan
65	Provide better support for small businesses, tax less, (pay for utilities?) something to ensure they can withhold hardships. Build a program teaching people how to be self sustaining, better behaviors and get back to work. Support current homeless shelters. Maybe have programs within shelter. Or support current ones in the city. Support the police in better equipment and community awareness that they are here to help. Support fund for people with mortgages.
66	I’d like to see these funds go to attracting healthcare and educators to this area to help recover those who have left the field due to pandemic stress. One aspect of this could be put towards supporting new people to seek degrees in these areas (healthcare and education) with some incentive to attend college in the GB area and stay here afterwards.
67	Restore sidewalks, more bike lanes, speed humps on residential streets with excessive speed issues, road repair, bridge repair, keep for when the Packers demand more \$
68	Upgrading the libraries in Green Bay - they are so vital to all ages in our community, especially the underserved and not having access to WiFi & broadband. Work with the county on improving our city libraries. It’s a project already in the works.
69	Winter coming and the Homeless will need some kind of help. School Bus drivers a problem. Push for vaccines ...more money to finish road repair FASTER.. Stimulus for those in need locally. More media to get Green Bay inputs for best spending of this 20 million resource. No politics helping people, just give to those most in need.
70	Something to help the small business owners would be huge. Maybe something to help them get more people in their work places. So sad to see many great local places closing due to staffing shortages.
71	Fix the street flooding during rains and thaw. Possible retention ponds in these areas as most of those homes should be torn down Build affordable row housing in areas where homes should be torn down or in the vacant acreage off velp. Add police housing stations and man those areas Get a good retailer similar to walmart on northern broadway district so people can walk to their needed areas instead of finding bus. Do a neighborhood clean up. So many homes look like skid row. Offer exterior clean roof siding doors replacement etc.

	Clean up skum lord landlords. I am a realtor even though I don't LIVE in Green Bay I do SELL it.
72	Use funds to cover labor equipment costs beyond normal budgeted items. Example: overtime, masks, ect. Then use remaining for mental health issues that contribute to homelessness, drug abuse, and items that may reduce costs and public services resulting from those items.
73	I think there should be divided between all the people that had to work through the pandemic from day one! They didn't get the extra handouts that everyone staying at home received.
74	Use existing empty storefront for giving COVID booster shots in conjunction with Bellin and Prevea Clinics.
75	Childcare and the medical field worked through the pandemic and have Little or no relief
76	Please fix the sewers/ city rain runoff system! House has flooded twice recently due to water coming up from the drainage during storms. I couldnt think of an answer then but I can now. Please fix the sewers/ water drainage. ...and increase mental health funding in schools!
77	The pandemic has increased drug and alcohol addiction and overdose rates. We are in the process of opening up a recovery program. The short term program is eligible for government funding. Please see our website www.atcnew.com and reach out to our Director Vaushawn Johnson at 920-747-9047 if any funds can be allocated to our building project. The sooner we can get up and running, the sooner we can prevent overdose deaths in Green Bay and the surrounding areas!
78	It would be great if you could give back to those that WORKED through the pandemic. People NOT working made more money than those that worked! It is absolutely ridiculous that we rewarded people for not working.
79	This would be more CoVid related: Distribute whole food supplements (ex. Neolife brand) so people can become healthy and fight off CoVid. Vitamin d, zinc, etc. Healthy eating education for children and adults. Sugar is poison. Refined carbs is poison. Junk food like this lowers the immune systems ability fight things off. Work to get healthy foods in school. I've seen those summer lunches and they are garbage. So much sugar and junk.
80	HELP fund Childcare centers so more do not end up closing their doors and so people can get back to work!
81	Why ask, you are going to spend it anyway you want. I suggest you save it, reduce property taxes, give every resident \$2000.00, reduce sale taxes, as I look forward to seeing how you screw it up.
82	I am sure that using some of this money to support quality affordable daycare would be of great benefit to families in our community. Daycares could use the money to provide scholarships to eligible families. There is a shortage of daycare providers in our community.
83	Any agencies that support families, education, and services for children is a good place to grant some of this money.
	Transportation program for low income residents

84	Investing money into Bay Beach Amusement Park would benefit the city. They could use a remodel to the pavilion to gain year round usage. Keeping the costs low for families to rent the building, building an ice rink in the back, opening up the pavilion for rentals, etc.
85	Spread throughout the city. Not just 1 area
86	Parking ramp for Bellin Hospital
87	I would like to see some of this money used on additional transit service, specifically additional hours on Saturdays.
88	Use the funds to relieve the taxpayer's responsibility whenever possible. Many households go without basic needs just to pay their property taxes. Please be aware of that. Those families need a break. They work hard for what they have. They are not on public assistance. They do not ask for anything.
89	Give the money back to the people who actually pay taxes. Or don't spend it. Just because it's available, doesn't mean you have to spend it. This social justice BS that you people are pushing needs to stop. You are ruining a whole generation of our youth! Quit encouraging people to be victims!
90	Take care of the front line workers who are very important to the City and How it runs. Employees have been working for years and through the Pandemic with out pay raises.
91	Childcare assistance for childcare centers. Many will be closing due to the pandemic and need financial assistance to stay open.
92	Improving waterfront areas with restaurants and parks not housing
93	Offer grants to homeowners in Green Bay so much needed repairs can be done to properties suffering because of the many effects of the pandemic.
94	Please if there's any availability for improving walkability in underfunded/redlined areas in town, do that. So many areas would benefit from sidewalks or a walking lane. (Especially the one I currently reside in.)
95	To improve Covid vaccination rate to >90% use these funds to incentivize those vaccinated as well as to become vaccinated. This will help our city decrease Covid patients in all four of our currently overflowing hospitals. Our city won't be able to move forward safely until our vaccination rate improves!
96	Build on tourism . Make the city's roads better. Build something unique to make gb a place to remember . Light up more buildings
97	I live near the east river trail, in portions very busy streets run through it - Allouez Ave, Mason St and Main Street. I frequently see people with children on bikes, etc, stuck staring in wait to cross these busy roads. On the trail there is a beautiful bridge in Allouez, are we able to make a pedestrian overhang bridge for those using the trail in busy locations? I know semis frequent these roads so the height would have to be a consideration. The obligated stop for pedestrian signs are very infrequently followed by traffic, with my opinion of not being aware of the law to stop. East High, Washington Middle School would be more likely to walk if it the walk had more ability and safety. This is in relation to Covid because of our learning to be outside more and to utilize the gorgeous parks and trails Green Bay has to offer. Also round abouts near the East Side Industrial Park! Thank you!

98	I would love to see sound barriers put up on East Mason St between the East Town Mall and I-43 to help noise during the night and day. This would greatly help everyone in the area and would not be costly
99	Even though I am a DePere resident, I applaud your inclusion of arts and cultural activity in these priorities. We should never wait until other priorities are completed, because there will always be other priorities. Arts and culture can drive tourism, economic impact, and employ more than people realize.
100	Aquarium
101	Would it be possible to propose investing the amount in something like a sovereign wealth fund?
102	Increase neighborhood internet quantity and quality. Convert more WPS electric to underground like they did on Hazelwood to cut down on power outages do to falling trees and branches.
103	Give residents money
104	I think focusing on economic development in eligible neighborhoods would solve a lot of Green Bay's problems.
105	Affordable and safe housing is a must in our community. People are unable to find safe living for a fair price when working in lower income jobs. We need to find ways to reduce dependence on government funds and decrease unemployment. We also need to decrease the gun violence and improve education
106	Green Bay needs to focus on issues that truly impact the everyday life of its citizens, like public safety, public works, and arts and culture. More specifically, flood mitigation and better roads and pedestrian walkways are sorely needed. Also, the city needs more cultural centers, public art, ethnic festivals, and live entertainment venues. Improvements in these areas will improve the quality of life for current residents and potentially attract new and more diverse residents.
107	Schools for teachers
108	Small business money. Green Bay citizens receive money
109	Send the money back to Washington and pay down the National Debt.
110	I would like to see the City invest in fixing our roads and water lines. Property tax relief would also be a big help in these times of run-away inflation. Any home-owners who were just barely paying the bills in 2020 are now going under water. So many of my neighbors who senior citizens are suffering because of the inflation. We are not a wealthy neighborhood, just middle class and struggling even more.
112	Vet housing, bridge replacement ??? which one and why, City streets repair, Funding for police and fire, Just because we have received this money, don't let it burn a hole in the pocket. Think of the taxpayers. We need many things in this city that will improve the city and all of the residents. Share with all for the good of all. The funds are a one-time gift from the taxpayers of the US. Do the right thing for all of G B.
113	Bike trails, solar powered lighting, composting, planting trees, nature corridors. All of these things would reduce emissions and help with climate change.

114	Use the money to purchase and refurbishe the Green Bay riverfront. Giving the land back to the people for recreation, and family use. Business have polluted, and scared the riverfront long enough. Land, once developed, cannot be taken back with ordinary funds... Everything only gets more expensive, as time goes by. Do it now now, with this gift..
115	Use the money to repair the city sidewalks instead of placing the burden on tax payers who already pay in to the city. It's completely irresponsible to do this to property owners. The cost could be split 50/50 and this would be fair. Thank you for your consideration.
116	lighting on the fox river trail solar if possible
117	Drugs, theft, shootings, car/motorcycle racing (including loud nuisance/illegal exhaust) have increased substantially over the last 4 years. We have a short handed DA's office (it has been two months since someone hit and run my occupied vehicle, causing 2.5k in damage and charges haven't been filed yet, presumably due to backlog), and a short handed police force. To the extent you're able, please allocate funding to bolster areas that would help address this. Finally, please ensure dollars unrelated to the above end up directly in the hands of the working class, not large businesses.
118	I request the funds be applied to better projects than the projects defined in the survey. How about Healthcare vouchers for patient copays to offset healthcare costs or Grants for education programs or tuition reimbursements and funding for transportation for county roads or busing requests/programs/vouchers, or what about helping the churches/homeless/nonprofits community services. Or how about funding for farmers, nurses/EMTs, and mental health free screenings for children and young adults.
119	Give small and medium sized business owners funding to survive, if they are beneficial to community members. Bring back excellent officers, and restore peace in our community. Boost pay for essential workers, and help fund city Farmers/farmer market vendors and local suppliers to offset online shopping...we don't want anymore vacated businesses in our city.
120	Mortgage payment assistance

121	Repair infrastructure of streets prone to flooding along East River and at Military and Shawano Ave. In the process complete pedestrian walkway and floodberm from downtown to Allouze Develop no interest revolving loan fund for home improvement to homes older than 60 years of age to modernize kitchens and baths, and weatherization/energy efficient heating and cooling to stimulate homeowner retention in older neighborhoods. Improve drainage and flooding in Seymour Park area. Provide ally drive access to properties along Shawano Ave from Military to Oneida to improve drainage and reduce driveway access/conflict on major arterial street. This will improve home owner retention in this area. Improve Highway 41 and West Mason Street Economic Development Promotional signage and purchase and develop long overdue undeveloped properties in Packerland Industrial Park Acquire underutilized properties along West side of Fox River, promote new development while retaining green way public access, drainage and flood control. Develop incentives to promote new commercial development along Military Ave, Ashland Avenue and Velp Avenue. (The I-43 interchange with Velp Ave is substantially underdeveloped). Develop incentives to continue to attract new business, redevelopment and retention of businesses on Broadway! These businesses and the redevelopment progress has been stymied by the pandemic! The BMO Bank Building needs to be put to good use.
122	Increase public transportation routes and run more frequently. There are a great number of residents who do not have a vehicle. It's important to offer good bus service. Every large city that I have lived in has excellent public transportation available throughout the city. This provides critical service. Also- there are very few covered shelters at bus stops. Benches are necessary for the elderly, disabled and parents with children and bundles to manage. Shelter from the elements is so important. More people would use the bus service if they could sit in shelter while waiting. Public transportation rather than vehicles helps decrease air pollutants which is an urgent necessity. Advertisement revenue can help offset cost. Plan a HUGE public education drive to inform residents of the new excellent system and encourage riders to help our environment by riding. ALSO- improvements of our water systems and water quality are very important. The availability of good clean water is becoming critical in some areas of the country. More people will be moving to Green Bay because of it's water sources because of the water shortages elsewhere. Thank you.

123	This windfall should be invested in hard infrastructure that will provide decades of value to ordinary people. The funds can supposedly be used for drinking water and sewer costs. The water utility needs to work on its backlog of mains which have exceeded their useful life and the city needs to work on its backlog of street reconstruction projects. The latter is outside the scope of intended uses, however the inter-related nature of the work may allow some spillover. The city also needs to address the negative impacts of flooding. Specifically, the damage caused during storms and the negative long-term impacts of flood-plain housing. The latter not only increases the intensity of storm events, but the economics of flood insurance make it all the more likely that these homes will not be as well maintained as others. For example, simple math tells us that often monthly flood insurance premiums could be equal to the incremental mortgage payment for \$10,000 of home improvements. Since these homes are poorly maintained due to the constant risk of flood, it is often rental housing of last resort. This has significant consequences. It further precludes repairs and investment as the tenants won't appreciate it and it will not increase the appraised value of the property (sufficiently). Moreover, due to the nature of a flood plain, there's likely a group of properties; A group of poorly maintained properties with miscreant tenants and dispersed ownership only further makes repairs and investment unadvisable. These sorts of properties and neighborhoods consume undue city resources. Consider a house appraised at \$60,000; the city tax works out to what, \$600? It would be hard to buy garbage service in the private market for \$50/mo (\$600/12) let alone everything else the city provides. How many 911 calls or building inspection visits can such little tax-base afford? One or two? Acquiring and demolishing such structures can be prudent. The private market is never going to destroy value for the public good - the municipality must do it. If done thoughtfully, the investment will provide a reasonable return to the city. Perhaps the city can acquire and demolish (or move) several homes along the East River and in the Seymore Park area. Some of these parcels likely are best used to merely enlarge a flood-way park; however others perhaps can host affordable new construction (built slightly higher). Even using the funds to raise homes out of the flood plain would be prudent. Using these funds on the pre-existing backlog is better than starting new projects. These backlogs drain resources responding to urgent and important issues. Some breathing room will provide the opportunity to allocate resources to the highest and best long-term use rather the chasing short-term emergencies
124	Support refugee development
126	First off the mayor should resign. Nothing but a liar that hides and covers up things but aside from that money should be used for road repairs and police needs. Also could be used to help keep the residents costs down because we sure pay through the nose for water and taxes.
127	Affordable housing and housing for homeless is a huge problem in our area, especially post covid. I love the idea of supporting the arts, but challenge that the purpose of art should be "to attract tourist activity" ...that is generally how cities end up with mediocre art with too much oversight by people who don't know much about art.

	I worry that violence prevention just means more general dollars going to the police force. If the money was going toward training or oversight measures or specialists in handling high stress situations, then I would consider it more seriously.
129	Put a premium on essential workers. Food manufacturers i.e. jbs, American foods ,and health care
130	I am an essential worker at Bay Valley Foods in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
131	I am an essential worker at Bay Valley Foods in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
132	Use the money for essential premium workers
133	What about a bonus for the people that have been working this whole time
134	I am an essential worker at Bay Valley Foods in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
135	Fix the roads. With the online/amazon purchases only getting more frequent, we need to address the Recycling schedule. Opposite of the normal recycling day have a cardboard only pick-up day. Or have recycling every week and normal trash pick-up every other week.
136	Any project related to making cleaner water and improving the environment
137	Child Safety!
139	Pedestrian crosswalks in the Stadium district over Oneida and Ridge roads would great improve traffic flow and enhance the experience and SAFETY at all events in the stadium district. Sooner or later, there is going to be a bad pedestrian accident with the way things are running now.

141	There are a lot of employment opportunities so people should be out working and not be given nice new apartments at a low cost. They are living better than those of us who work. Invest in newer City equipment and vehicles like garbage truck and plows and then hire some of those unemployed folks. Pay off City debt Reduce property taxes
142	Turn old lots into community gardens. Commission artist to pain the big ugly traffic signal boxes. Builder a dog park at colburn park. Add to the policing budget to allow street parking overnight during summer months. Pay someone to find a new street light supplier. The new led likes are harsh, get something with a calmer light temp. developer corner of ridge and Lombardi into a packer park. Entrance to the city and it's ugly gravel. Redevelop the lot downtown by the ramp. It's pointless to have both. Create a better incentive for people to work. Buy out the marathon downtown. Create better community programs for the minorities. Offer more free music downtown. Create a weekly winter market. Unify us!!! But really the dog park in colburn.
143	This is a city wide project, and that's doing a much better job at weed control on our major streets and thoroughfare's. I'm appalled at the condition of some of them. My local park (John Muir) is well maintained, as are some of the local schools on my side of town. Our streets on the other hand not so much.
144	Create safer walking paths across busy streets or restore the wetlands by the bay
145	A mental health facility on the west side and make it open until 7 pm. The pandemic has been too difficult for many people and access to mental health is too hard around here especially for people who work during the day. Also open up more shelters for the homeless, or at least help the one that just opened up on Larson
146	If the grant applies, use it to spread up Ash tree removal by hiring a company to make this happen quicker. Road improvements including bicycle lanes. We have a wheel tax and see little being done. Our street has seen 5 major projects since 2010 at the two schools and parks with heavy equipment. This should be paid for by those that damage with heavy equipment.
147	Give it back to the taxpayers. Thanks. For listening. 😊

148	Trying to attract tourist activity would be great if it's not involving the Packers (they don't need help). I'm always surprised that Bay Beach and the Wildlife Sanctuary isn't promoted more for families. I mention these parks to visitors from around the state and from out of state - they never heard of them! Projects for all - the entire family and community are both fun and educational. Involving community would also help keep violence down as we work with and help one another. Turning the city into one big apartment complex that not all can afford isn't beneficial infrastructure - think needs for community not just a hundred people. Flooding? Main and Mason is an example of how fast and concerned the city is to fix simple road problems. Come on. The city moves way to slow on projects. Baseball park on river - waited too long. Walmart in a needed area - (grocery store) off Broadway - waited too long or an individual had a better idea - that was helpful to community - whatever went there. Or was it another bar or brewery? Come on! Please think for all of us! Thanks
149	I think investing in local businesses would be the best route with the ARPA funds. There is a significant child care desert that is causing people to not be able to work. If we invest in the child care industry, we could draw people into Green Bay and get other industries staff too.
150	Please carefully consider the elderly and older demographic in our community when making your funding decisions. They are in need of help with resources to make daily living more affordable. Seems they are being ignored with most/all funding going to families with children and the unemployed. There are no extra benefits for our older community!!!! Social Security benefits are earned thru their entire lifetime of working and not a gift or hand out!!! Please consider helping our elderly and people on social security!!!!!
151	Not sure which option supports businesses affected by pandemic. That is priority #1 for me
152	Using funds to better improve drinking water, to better power the city with renewable energy sources, and to work towards adapting to a world that will more frequently experience extreme weather are my top priorities for additional funding in the 21st century.
153	1). Extend unemployment for those that have no income. 2) Rental assistance so people don't get evicted and landlords continue to get paid 3) Low interest programs for older housing renovations. 4). Improve homeless shelters 5). Small business grants and low cost loans

154	Use some to pay for the sidewalk replacement being done in our area so the citizens arnt hit with another bill when money is already tight for most. Also cut down the trees that are the cause of the damage to the sidewalk, curb, and driveway aprons of the residents. Our driveway apron was just replaced by the city due to tree root damage and after seeing the roots that had to be removed in the process we're concerned with the stabilty of the tree. It'll be even mor concerning when they do replace the side walk next year and have to further remove roots from a third side of the tree. A call to the forestry and parks deviation was only responded with "we'll have some one look at it eventually"
155	These questions can be interpreted in many ways. If someone thinks preventing crime and holding violators accountable is important, you have conveniently reworded it as crime suppression to entail a broad spectrum of other useless options. You could interpret that any way you want to spend the money and then loosely tie it to “suppressing crime”. You’re not addressing what people actually want the money spent on. Ask open ended questions and take the answers from there. Refund tax payers the money; people who pay property tax and other city expenses should get tax refunds. Also ensure that our schools are not teaching CRT; they currently are under different names. CRT is divisive and racist. Be clear and say what you mean. Stop using vague language that can be construed into almost anything.
156	I've been a social worker in this community for the last six years. One of the biggest issues I've ran into are due to housing concerns and lack of resources for low income youth. The housing issue is not just about having affordable housing, but difficulty for individuals who had a pervious eviction or criminal record to obtain housing. I have worked with individuals who had well paying jobs, but struggled to find landlords willing to work with them, due to past issues. I also believe that we need to be investing in social programs that can assist children from avoiding criminal activities. Finding ways to keep children in a safe and positive environment. I would prefer seeing an increase budget to GBPD being used to add additional social work positions to better assist mental health calls, housing issue calls, etc. Lastly, we need to continue to improve Green Bay's appeal to outsiders to visit and possibly move to the area. This will lead to long term economic stability and growth in the areas I've previously mentioned.
157	Increased green space, trail maintenance and ADA accessibility options to cultivate and promote equitable outdoor enjoyment.
158	Mental Health improvements, Improved street surfaces
159	Fix the roads and increase mental health services, (extra psychiatrists, counselors, case managers, AODA counselors) to those who can't afford it at Brown County Health and Human Services.
160	Not sure what the affordable housing efforts would mean. People need jobs. Create jobs. If you have a halfway decent job housing suddenly becomes affordable.

161	Help area schools Job training support to fill positions School grants Fix roads Prevention towards flood prone areas Deter and fight area crime and combat sex trafficking
162	Broadband into neighborhoods of Green Bay that have very poor coverage. Integrated library services and more bookmobiles into key need neighborhoods. Support for non profits who supply support and services to neighborhoods/communities in need. Aggressive move to solar energy and continued work on lead abatement.
163	JBS Essential Workers
164	Green Bay needs more ACTUAL affordable housing. I've seen these brand new rental units in Ashwaubenon where the rent is listed at \$2100 a month? and new houses and townhouses ranging from 300K to 1M, I have no idea who those are being built for. I searched for over a year and a half to find an affordable house for my grandmother so that should could be closer to the cities amenities. During a time where people are struggling and getting evicted I have no idea why Green bay is wasting time, space and resources on these ridiculous 300K - 500K homes and apartments. 400K for a 3 beds 2 baths? wasteful. Green Bay should also invest in more green spaces, If it has a community garden I've never heard of it, but it would be a wonderful initiative to create a community garden and hold regular classes on gardening and other green education, ash tree abatement, trimming bushes, lawn care, fire prevention, all this stuff that would teach people to help make green bay more beautiful and green while helping the environment. Green bay is full of empty industrial areas, it would be nice to see something like another Botanical Garden or even just trails with trees put up somewhere, Green bay could even use it as a tourist attractive by decorating them with Halloween decorations for a spooky nature walk, or at Christmas time with lights, a romantic stroll for Valentines and Easter Egg hunts etc. just having a place to walk through nature that would be safe. I know thats easier said than done
165	I would prefer to use it for our inspectors to inspect our neighborhoods and keep Green Bay the nice and clean neighborhoods it use to be. I do not not know what happened to this program, but I am a realtor and I show alot of homes in green bay and I can honestly tell you that i see the following: 1. Abandon cars - everywhere 2. trash cans sitting in front yards 3. Trash sitting in front yards 4. Yards not being mowed 5. Why and when did this happen in Green Bay ?? Not a pretty site, we at one time would not tolorate this, we all worked together to keep in nice and clean. You are just destroy the value of our neighbor hoods.

166	Sewer lift stations need Improvement, Roads need Improvement and in some cases better traffic flow patterns for increase of traffic in some areas. Poor development along major arteries leading into town. More development on Military Avenue to tie in with titletown Green Bay is loosing BIG tax revenue due to this. Expanded Metro bus service to the Far East Side. Need better quality control done on all projects funded by our tax dollars. We need to demand higher standards by all contractors / sub contractors. Example: Why are parts of sidewalks being replace already on Huron Road ? Why is there blacktop where cement was by the RR crossing. Why wasn't it replace by cement, like it was? Do we think Blacktop will last as long as cement now? Why wasn't it done right in the first place? Don't forget we also need retail downtown also, I think we are loosing track of that.
167	i am an essential worker at JBS in Green bay, green bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meatpacking, grocery, and health care ! essential workers in these industries have served the green bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. essential workers deserve a minimum \$1,000 one time payment to be distributed though an essential workers premium pay grant fund.
168	With workforce shortages hitting small businesses hard due to the availability of higher paying jobs or lack of childcare ootions, there may be a need to explore investment in nonprofit housing developments and access to childcare within their own neighborhood that is culturally appropriate. Detroit has a successful small home community that is similar to habitat for humanity but on smaller lots with smaller homes designed to encourage community social connectedness. I think childcare access is likely the largest barrier to attaining employment right now.
169	Pertenezco a JBS
170	Pertenezco a JBS
171	I am an essential worker at JBS in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
172	I suggest that some of these guns are utilized for park improvements in the city. Perkins park babe Ruth baseball Diamond needs to be updated with water drainage tiles added. A second Diamond was approved years ago and has never broken ground. Another project that desperately needs funding is West High School's football and track complex. Considering that every high school has had updates or new surfaces in the last 10 years while West has seen no repairs or updates negatively effects the students as well as the school itself. West has a long, rich tradition with athletics yet has the worst conditions in the city.

173	In my neighborhood we have lots of home that are run down. Habitat for Humanity had built many homes in the 9th district. But the older homes are run down and need repair's. Home owners can't afford to improve their homes. Paying the bills and feeding their kids is a struggle. Then their are the elderly and disabled in the neighborhood including myself. I've lived in my home for 30 years, I'd like to stay in my home, but I have structure damage that needs to be fixed. I've applied to every organization in Green Bay and can't get the funds to fix my house. The city has me and many others on a wait list. The city said they have run out of money. That's were I would like some of the money spent, in addition our roads are bad. I have doctor's in Howard and De Pere and their roads are awesome. I think our road's are over looked because of our neighborhood. When I moved into my house I had to replace all the sidewalks. The city said; it's the home owners responsibility. Then when the city replaced the 11th Ave road, home owners were billed to their taxes. I've thought about selling my house, but it's not paid off. The cost of renting is higher then my mortgage payments. Banks won't borrow me any money because of my disability income, not even with my homes equity.
174	We need to help the businesses recover from the strain of Covid 19. Are they able to offer property tax relief for businesses? Especially small businesses who suffered severe strain.
175	As a community, how can we respond to Affordable Health Care? Has anyone looked in to the cost of care for any number of ailments? Has anyone addressed the unaffordable rates that Aurora charges? Insurance coverage only covers a portion of care, leaving patients with medical debts during a vulnerable time in their lives. Medical debt can impoverish citizens. Medical debt means other necessities cant be purchased. Medical debt eats up hard earned savings. Medical debt can be a factor in homelessness.
176	More dedicated bike infrastructure, safe and separate bike lanes
177	Pertenezco a TNT Crust
178	Pertenezco a TNT Crust
179	The essential workers that had to work through the pandemic should get some. Meat packing, Healthcare, grocery.....
180	American food grup
182	I'd like to see the city purchase the leased portion of Leicht Park and make extensive improvements to utilize this significant piece of waterfront property like the east side City Deck. Currently it is unkempt/dirty and not usable for much other than bringing in festivals and leaving behind lots of items for the seagulls to scavenge as well as makeshift housing for homeless. I don't have enough education or answers for homelessness, but the number of people sleeping on the streets has increased dramatically in the last two years. While I want to have places for everyone, if we provide places that are out of balance we drive away the economic diversity that is so important to thriving downtowns. Tied to this is safety. The west side of the river in downtown has growing safety issues. While I appreciate that the police use Leicht Park often as a place where they stay, ready to take action - and trust me I DO appreciate it - it also points to an issue of why. We

	need to do something that can help increase the safety in this area other than having to have police monitoring constantly. Redeveloping this park and adding real-time safety infrastructure like cameras, lighting, other, would help.
183	Pertenezco a American Food Group
184	I am an essential worker at JBS in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
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186	I am an essential worker at JBS in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery and Health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1000 one time payment to be distributed through an essential workers premium pay grant fund.
187	I am an essential worker at JBS in Green Bay.
188	I am an essential worker at Bay Valley Foods in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
189	We are very essential Workers at jbs in green bay .Green bay should use ARPA Funds to create a premium Pay Grant fund for essential workers in food processing,meat packing,grocery,and Health care! Essential workers in these industries have served the green bay community throughout the pandemic,while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed.Essential workers deserve a minimum \$1000 one time payment to be distributed through an essential workers premium pay grant fund.

190	Regarding flooding, the City has removed over 300 ash trees that were infected with Emerald Ash Borer from Perkins Park (the majority from the wooded northern portion of the park--both west and east sides) over the last three years. Those trees played a vital role in controlling excess water in the wooded portion of the park (donated to the city for passive use only and to remain heavily wooded) and also provided shelter for the many birds and animals that live in the park. Consideration should be given to near term replacement with a variety of trees and bushes in that portion of the park. Neighbors of the park and the many folks who walk and/or cross country ski in that area of the park are anxious to see the trees replaced as soon as possible.
191	Repairing roads is important, but maintaining parks is also important (and not just Baird's Creek).
192	I am an essential worker at JBS in Green Bay.
193	I am an essential worker at JBS in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
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197	I know this isn't in the cards for Green Bay's portion of the funding but, it would be really awesome if we could get high speed rail between Green Bay, Appleton, and Milwaukee.

198	We would like the City to consider a major water feature for far west-side residents. Suggestion would be a splash pad at one of the city's far west side parks. This could be considered a social infra-structure project as it would improve park utilization and create a more stable family-oriented park experience. Currently, west side residents need to travel to the inner parts of the City, close to West HS. This park is often not a practical choice for families with small children as they are not supported by city bus service beyond NWTC. This feature would clearly improve the quality of life of far west side residents in areas such a King of Arms, Sandia neighborhood, Fritsch Park, MacArthur Park, Kennedy, Lombardi, etc. Thank you
199	I am an essential worker at JBS Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1000.00 one time payment to be distributed through an essential workers premium pay grant fund.
200	Hi I'm [redacted] and I work in Jbs I'm the harvest area 1 Beef processor. I worked without stopping and sometimes doing extra work and some people are being sick. people that's been infected by the covid 19. Unfortunately I am vaccinated and my Two son's [redacted] that's in high-school and he's vaccinate and my other son [redacted] that's in middle school and he's also vaccinated. And I have been paying this house.
201	More housing, affordable housing, lowering the barriers to home ownership, building smaller homes. Sustainable infrastructure. Projects that incentivize using public transport, walking, and biking- and support climate resilience. Funding for k-12. The best way to secure Green Bay's future economy is to invest in our youth. Economic development programs for BIPOC-owned businesses Review of all ordinances and city policies through a racial justice/ antiracist lens.
203	Pertenezco a TNT Crust
204	Fix the streets, fix water main and sewers that are causing residents and businesses to be flooded. Remove trees that are affecting sidewalks to be uneven. The trees roots are causing sidewalks to be ruined and also it is very hard to mow the grass. Prior when walking appear to trip on uneven sidewalks. Trim the trees that are in the wires above the sidewalks or remove them. Possibly have the city do snow removal for all sidewalk areas.
205	I am an essential worker at JBS in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
206	Please cut down dead trees that can be a big problem. Also please redo the blacktop at Bay Beach Wildlife Sanctuary, especially around the Raptor Trail. It is crumbling and dangerous to walk on.

207	I am an essential worker at JBS in Green bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$ 1,000 one time payment to be distributed through an essential workers premium pay grant fund.
208	I am an essential worker at jbs meat packing
209	My name is And I am an essential worker at JBS company in green bay , wisconsin
210	I'd really like to see the city address the growing threat of PFAS by investing in infrastructure that remove them from drinking water and wastewater. As well, as conduct a survey of any PFAS foam being used by city fire departments, then use funding to replace it with foam that does not contain PFAS. The city should also be taking a comprehensive approach to lowering energy costs for low-income residents. Creating community solar projects, a revolving loan fund, or incentivizing developers to install solar on housing would all be great projects.
211	Please earmark some of this funding for non profits. We are currently running at less than 40 percent of what we usually do. It's going to be a long recovery for all of us.
212	I think there should be some reward to the essential workers in the food industry in the city of Green Bay.
213	Crime, global warming/flooding and affordable housing are all major impact items for our City. Tourism is important but I feel these other items need to come first. It's extremely important that we do not ignore global warming. My family has been reading and focusing on this topic a lot and expectations and direness of the situation is not mainstream nor communicated in its severity. Things are going to get worse quickly with global warming. Where I live on Howard St we have a very clear flood zone line where it's worsening evidently. There are multiple homes under water in heavy rains, flooded streets and I've personally had to help people push dead cars through flooded streets. We need to act on this now to save these flood prone communities as it's very clear the problem is quickly worsening.
214	The concept of neighborhood associations has proven a valuable asset for two way information between the citizen and their representatives. I would like to see continued support from our mayor and representatives for the neighborhood associations. Our streets are improving but are on the whole in very bad repair. Crime is increasing daily. We currently have two unsolved high profile cases. One a murder. We must allocate more resources to our basic safety.
215	Offering free housing, healthcare, food for the homeless. Help them get back on their feet. Offer free mental health for whomever needs it. Schooling to learn a trade. Denmark has eliminated their homeless doing this. Other small areas in big cities in the US are also this.
216	use it for house property taxes!

217	Affordable housing near public transportation. More grocery stores in food insecure areas. More police presence and more enforcement of existing laws. Push back against predatory lending and local scams. Adjustments to TIF so there is more money for police and more money for residential needs versus business growth. I wish the mayor would hold weekly meetings and Q & A sessions. Face the people.
218	Road repairs (hire more crew if necessary) Make municipal buildings carbon neutral. More bike trails that connect for commuting options
219	Air quality management and oversight; senior and youth activities and specific buildings where each will participate in activity; maintain city streets and use of ice control and snow removal during and after storms on continued basis; affordable housing on East side of city and University Avenue; policing in our area and drug control and safety.
220	I would like to see improvement in bike lanes, connect the UWGB trails safely to the East River trail and the Fox River Trail. The bike lanes on Webster are great but there is not a safe connection from Bay beach area to the bike lanes and once at University Ave. there is no safe connection. Additionally, there is a bike Path (wide sidewalk) along University yet again there is not a safe connection from East shore drive to the start of this path or a safe connection at the southern end to any path or bike lane. Creating a bike friendly environment can provide transportation options for those who do not drive, improve access to the public bus service we have and decrease car exhaust therefore it is an environment friendly project. Thanks for asking
221	Im , im an essencial worker at JBS green bay WI.
222	Of great concern to me & many is that we have a high level of accountability regarding these funds (allocation & spending). You work for us and owe us a transparent accounting of how our tax money (which this is federally) is spent. A clear explanation of what is meant by contemporary infrastructure (and it's cost!)and terms like diversity & equity in very practical terms is owed us. Safety, policing, protection and economic development to compensate for the severe damage to local businesses caused by the pandemic mismanagement.
223	I would also like to see some grants for small businesses who have been struggling to stay open during these unprecedented times. If we continue to have businesses that have to close their doors because they cannot pay rent, etc, then we are going to lose much of what makes this city a great place to live and visit.

224	I believe the pop up shop program that was launched last year was a great idea to help with small business owners as well as Landlords struggling to fill vacants. It is a great module to get some movement going on back downtown different from what we seen pre covid. I do believe that it is still not targeting at the ones struggling the most though.. which I think it needs to be starting from the bottom making sure everyone is OK AND Found some sort of balance and peace again the ones who do not have credit good enough for them to be able to even get a business loans or afford a vehicle again to be able to get to and from a job when found. The resources that are out there are also not easy to obtain for those who are not good with technology nor can afford the tech devices then afford the internet bill that is outstanding every month. I know the ones that need the resources the most are probably the ones who are just trying to figure out how to pay rent. or buy food or take care of themselves or children in general. I am tech savvy thank god for that because it is honestly the only thing I have right now that is allowing me to research what I can and find work remotely because I myself had to sell my car for rent last year and only have a connection based off of my mobile hot spot that only has service when I can find money for bills.
225	Give it to the tax payers since we have to pay all the increased costs of products due to the increase of pay to get the unemployed to work. I didn't get an \$8.00 increase in my pay. I got an additional .80 an hour increase but still have to pay the increase in products as well as gas. And what about the additional \$\$ added to our license plate because we live in the city of Green Bay.
226	would like to see assistance w/ property taxes for low income seniors



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # L.7

To approve the agreement between the State of Wisconsin Department of Administration and City of Green Bay, CDBG CV 21-34 and follow Law's recommendation from closed session.

The Council may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Council will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

BACKGROUND

Subaward agreement 01/21/2020 through 04/01/2023 between Wisconsin Department of Administration (WDOR) and City of Green Bay.

WDOR administers the Community Development Block Grant CV program.

WDOR has approved an award to City of Green Bay in the amount of \$253,062.34.

Reimbursement grant.

RECOMMENDATION

Approval

FISCAL IMPACT

ATTACHMENTS

- I. CDBG CV 21-34 Green Bay Contract

**AGREEMENT
BETWEEN
THE STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
AND
CITY OF GREEN BAY**

THIS SUBAWARD AGREEMENT is made and entered into for the period of **01/21/2020** through **04/01/2023** ("Performance Period"), by and between the Department of Administration ("Department"), State of Wisconsin ("State"), whose principal business address is 101 East Wilson Street, P.O. Box 7970, Madison, WI 53707-7970 and the **City of Green Bay** ("Grantee"), whose service address is 100 N. Jefferson Street, Room 608, Green Bay, WI 54301.

WHEREAS, on behalf of the State, the Department administers the **Community Development Block Grant CV** Program ("Program"), to prevent, prepare for and respond to the coronavirus to provide funds for eligible activities; and

WHEREAS, it is the intention of the parties to this Agreement that all activities described herein shall be for their mutual benefit; and

WHEREAS, the State has approved an award to the Grantee in the amount of **\$253,062.34** for eligible activities herein described ("Project"); and

WHEREAS, the terms and conditions herein shall survive the Performance Period and shall continue in full force and effect until the Grantee has completed and is in compliance with all the requirements of this Agreement; and

WHEREAS, this Agreement is mutually exclusive and is distinguished from all previous Agreements between the Grantee and the Department and contains the entire understanding between the parties;

NOW, THEREFORE, in consideration of the mutual promises and dependent documents, the parties hereto agree as set forth in Articles 1 – 41 and Attachment A – F which are annexed and made a part hereof.

Attachment A – Scope of Work
Attachment B – Budget
Attachment C - Source of Funds
Attachment D – Method of Payment
Attachment E – Reporting Requirements
Attachment F – Program Rules & Special Conditions

IN WITNESS WHEREOF, the Department and Grantee have executed this Agreement as of the date this Agreement is signed by the Department.

CITY OF GREEN BAY

**DEPARTMENT OF ADMINISTRATION
DIVISION OF ENERGY, HOUSING &
COMMUNITY RESOURCES**

BY: _____
Eric Genrich

BY: _____
Susan Brown

TITLE: **Mayor**

TITLE: **Division Administrator**

DATE: _____

DATE: _____

DUNS Number: 074797028

GENERAL TERMS AND CONDITIONS

ARTICLE 1. AGREEMENT ADMINISTRATION

The Department employee responsible for the administration of this Agreement shall be the **Division Administrator** or their designee, who shall represent the Department's interest in review of quality, quantity, rate of progress, timeliness of services, and related considerations as outlined in this Agreement.

The Grantee's employee responsible for the administration of this Agreement shall be the **Mayor**, who shall represent the Grantee's interest regarding Agreement performance, financial records, and related considerations. The Department shall be immediately notified of any change of this designee.

The person(s) signing this Agreement on behalf of the Grantee certifies and attests that the Grantee's respective Articles of Organization, Articles of Incorporation, By-Laws, Member's Agreement, Charter, Partnership Agreement, Corporate or other Resolutions, and/or other related documents give full and complete authority to bind the Grantee, on whose behalf they are executing this document.

ARTICLE 2. CONDITIONS OF THE PARTIES' OBLIGATION

This Agreement is contingent upon authorization of Wisconsin and United States laws, and any material amendment to, or repeal of same affecting relevant authority of the State of Wisconsin in regard to Program shall serve to revise or terminate this Agreement, except as further agreed by the parties hereto. Nothing contained in this Agreement shall be construed to supersede the lawful power or duties of either party.

The Grantee shall notify the Department in writing within ten (10) days of change in the Grantee's address. All notices, demands or requests under this Agreement shall be in writing.

ARTICLE 3. LEGAL RELATIONS AND INDEMNIFICATION

The Grantee shall at all times comply with and observe all applicable federal and state laws, published circulars, ordinances, federal and state administrative regulations, guidance, and findings that are in effect during the Performance Period of this Agreement and which in any manner affect the Grantee's work or conduct.

In carrying out any provisions of this Agreement or in exercising any power or authority contracted to the Grantee thereby, there shall be no personal liability upon the State it being understood that in such matters the Department acts as an agent and representative of the State.

The Grantee shall indemnify and hold harmless the State and all of its officers, agents and employees from all suits, actions or claims of any character brought for or on account of any injuries or damages received by any persons or property resulting from the operations of the Grantee, or of any of its agents or sub recipients, in performing work under this Agreement. The Grantee shall indemnify and hold harmless the State and all of its officers, agents and employees from all suits, actions or claims of any character brought for or on account of any obligations arising out of agreements between Grantee and sub recipient(s) to perform services or otherwise supply products or services. The Grantee shall also hold the State harmless for any audit disallowance related to the allocation of administrative costs under this Agreement, irrespective of whether the audit is ordered by federal or state agencies or by the courts.

Grantee assumes full responsibility and holds the Department harmless for any and all payments made, or any other actions taken by the Department in reliance upon the above representation. Further, Grantee agrees to indemnify the Department against any and all claims, demands, losses, costs, damages, or expenses suffered or incurred by the Department resulting from or arising out of any such payment or other action, including reasonable attorneys' fees and legal expense, including, but not limited to, any demand by the federal granting agency for repayment or recoupment of funds.

If an audit is required by federal law and if the Grantee is also the recipient of State funds under the same or a separate contract program, then the State funded programs shall also be included in the scope of the federally required audit.

ARTICLE 4. SCOPE OF WORK

The eligible activities under this Agreement are summarized in the Attachments. In the event of a conflict between the summary in the Attachments and the application and/or other supporting documents previously submitted to the State by the Grantee, the Attachments shall control.

The Grantee shall supply or provide for all the necessary personnel, equipment, and materials (except as may be otherwise provided herein) to accomplish the tasks set forth on the attached Scope of Work and Budget. Changes to the Scope of Work shall be by written agreement of both the Department and the Grantee.

ARTICLE 5. SUBLET OR ASSIGNMENT OF AGREEMENT

The Grantee, its agents, or sub recipients shall not sublet or assign all or any part of the work under this Agreement without prior written approval of the Department. The Department reserves the right to reject any sub recipient after notification. The Grantee shall provide the Department with a copy of any executed subcontract or accepted sub recipient bid for the purpose of administering this Agreement that relates to activities funded and exceeds the total grant amount in the Attachments. The Grantee shall be responsible for all matters involving any sub recipient engaged under this Agreement, including contract compliance, performance, and dispute resolution between itself and a sub recipient. The State bears no responsibility for sub recipient compliance, performance, or dispute resolution hereunder.

ARTICLE 6. DISCLOSURE: STATE PUBLIC OFFICIALS AND EMPLOYEES

If a State public official as defined by s. 19.42, Wis. Stats., or an organization in which a State public official holds at least a 10% interest is a party to this Agreement, this Agreement is voidable by the State unless timely, appropriate disclosure is made to the State of Wisconsin Ethics Commission, 212 East Washington Ave., Third Floor, Madison, WI 53703.

The Grantee shall not engage the services of any person or persons now employed by the State, including any department, commission or board thereof, to provide services relating to this Agreement without the prior written consent of the Department and the employer of such person or persons.

The Grantee, its agents and employees shall observe all relevant provisions of the Ethics Code for Public Officials under Wis. Stat. Secs. 19.41 et seq. and 19.59 et seq.

ARTICLE 7. CONFLICT OF INTEREST

No person who is an employee, agent, consultant, or officer of the Grantee, or an elected or appointed official, and who exercises or has exercised any functions or responsibilities with respect to activities supported by and described in this Agreement, or who is in a position to participate in a decision making process or gain inside information with regard to such activities, may obtain a personal or financial interest or benefit from the activity, or have an interest in any Agreement, subcontract, or Agreement with respect thereto or the proceeds thereunder, either for themselves or those with whom they have family or business ties, during their tenure. Receipt of earnings from the Grantee by employees of the Grantee shall not be considered a conflict of interest, but otherwise employees of the Grantee shall be fully bound by the requirements of this Article. Upon request, the Department can make exceptions to this requirement after full disclosure and where the Department determines, in consultation with federal agencies if necessary, that such exception is in the best interests of the State and is not contrary to state or federal laws.

ARTICLE 8. NONDISCRIMINATION AND AFFIRMATIVE ACTION REQUIREMENTS

The Grantee shall not discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in section 51.01(5), Wis. Stats., sexual orientation as defined in s.111.32(13m), Wis. Stats., or national origin. This includes, but is not limited to, employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Except with respect to sexual orientation, the Grantee shall take affirmative action to ensure equal employment opportunities. The Grantee shall post in conspicuous places, available for employees and applicants for employment, notices required by law.

Grants estimated to be over fifty thousand dollars (\$50,000) require the submission of a written affirmative action plan by the Grantee. An exemption occurs from this requirement if the Grantee has a workforce of less than fifty (50).

Within fifteen (15) working days after this Agreement is executed, the Grantee shall submit the Affirmative Action Plan/exemption statement to the Department of Administration, Division of Enterprise Operations, P.O. Box 7857, Madison, WI 53707-7867 unless compliance eligibility is current. No extensions of this deadline shall be granted. Grantee is encouraged to contact this office at (608) 266-2605 for technical assistance on Equal Opportunity requirements.

Failure to comply with the conditions of this clause may result in the declaration of Grantee ineligibility, the termination of this Agreement, or the withholding of funds.

ARTICLE 9. SMALL BUSINESS, WOMEN-OWNED AND MINORITY-OWNED BUSINESSES

The Grantee shall make positive efforts to utilize small business, local business, woman-owned and minority-owned business sources of supplies and services. Such efforts should allow these sources the maximum feasible opportunity to compete for contracts or subcontracts to be performed utilizing state or federal funds.

ARTICLE 10. TERMINATION OF AGREEMENT

The Department reserves the right to terminate this Agreement in whole or in part without penalty to the Department effective upon mailing of notice of cancellation for failure of the Grantee to comply with the terms and conditions of this Agreement.

Notwithstanding and in addition to the right to terminate the Agreement for cause described above, the Department may terminate this Agreement at any time with or without cause by delivering written notice to the Grantee by Certified Mail, Return Receipt Requested, not less than thirty (30) days prior to the effective date of termination. Date of receipt as indicated on the Return Receipt shall be the effective date of notice of termination. Upon termination, the State's liability shall be limited to the actual costs incurred in carrying out the Project as of the date of termination plus any termination expenses having prior written approval of the State. However, in the event that the project is ineligible for funding under applicable federal rules, the State shall have no liability to the grantee whatsoever.

The Grantee may terminate this Agreement with or without cause by delivering written notice to the Department by Certified Mail, Return Receipt Requested, not less than 30 days prior to effective date of termination. Date of receipt, as indicated on the Return Receipt, shall be the effective date of notice of termination. Upon receipt of termination notice, the Grantee shall make available to the Department program records, equipment, and any other programmatic materials. In the event the Agreement is terminated by either party, for any reason whatsoever, the Grantee shall refund to the Department within forty-five (45) days of the effective date of notice of termination any payment made by the Department to the Grantee that exceeds actual approved costs incurred in carrying out the Project as of the date of termination.

ARTICLE 11. FAILURE TO PERFORM

The Department reserves the right to suspend payment of funds if required reports are not provided to the Department on a timely basis, or if performance of contracted activities is not evidenced. The Department further reserves the right to suspend payment of funds under this Agreement if there are deficiencies related to the required reports or if performance of contracted activities is not evidenced on other agreements between the Department and the Grantee in whole or in part.

The Grantee's management and financial capability including, but not limited to, audit results and performance may be taken into consideration in any or all future determinations by the Department and may be a factor in a decision to withhold payment and may be cause for termination of this Agreement.

ARTICLE 12. PUBLICATIONS AND SOFTWARE DEVELOPMENT

The Grantee may publish materials produced under this Agreement subject to the following conditions:

- a) All materials produced under this Agreement shall become the property of the Department of Administration and may be copyrighted in its name. The Grantee reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, otherwise use, and to authorize others to use such materials for government purposes.
- b) The following notation shall be carried on all articles, reports, publications, or other documents resulting from this Agreement.

"This (article, report, publication or document) is funded (in whole or in part) by the Wisconsin Department of Administration, Division of Energy, Housing & Community Resources under the terms and conditions of this Agreement."

ARTICLE 13. AMENDMENT

Except as provided in this Article, this Agreement may be amended by mutual consent of the parties hereto. Amendments shall be documented by written, signed and dated addenda.

Upon written request of the grantee and at the sole discretion of the Division, an adjustment to the use of funds may be interchanged among eligible grant budget items without execution of an amendment; however, the total grant award amount shall not be exceeded. No other terms or conditions of the Agreement may be adjusted absent an Amendment, and all other terms and condition shall remain the same and in full effect if an adjustment is made.

ARTICLE 14. SEVERABILITY

If any provision of this Agreement shall be adjudged to be unlawful or contrary to public policy, then that provision shall be deemed null and void and severable from the remaining provisions and shall in no way affect the validity of this Agreement.

ARTICLE 15. WAIVER

Failure or delay on the part of either party to exercise any right, power, privilege, or remedy hereunder shall not constitute a waiver thereof. A waiver of any default shall not operate as a waiver of any other default or of the same type of default on a future occasion.

ARTICLE 16. FORCE MAJEURE

Either party's performance of any part of this Agreement shall be excused to the extent that it is hindered, delayed, or otherwise made impractical by reason of flood, riot, fire, explosion, war, acts, or omissions of the other party or any other cause, whether similar or dissimilar to those listed, beyond the reasonable control of that party. If any such event occurs, the non-performing party shall make reasonable efforts to notify the other party of the nature of such condition and the extent of the delay and shall make reasonable, good faith efforts to resume performance as soon as possible.

ARTICLE 17. CHOICE OF LAW AND VENUE

In the event of a dispute, this Agreement shall be interpreted in accordance with the laws of the State of Wisconsin, to the extent that there is no conflict with federal law or applicable program requirements. The venue for any dispute shall be Dane County, Wisconsin.

ARTICLE 18. STANDARDS OF PERFORMANCE

The Grantee shall perform the Project and activities as set forth in the application and described herein in accordance with those standards established by statute, administrative rule, the Department, and any applicable professional standards.

ARTICLE 19. EXTRA WORK

If applicable, and if the Department desires to have the Grantee perform work or render services other than provided for by the expressed intent of this Agreement, such work shall be considered extra work, subject to written amendment to this Agreement setting forth the nature and scope thereof and the compensation therefor as determined by mutual agreement between the Department and the Grantee. Work under such amendment shall not proceed unless and until so authorized by the Department.

Any such continuance of service that would cause compensation to exceed the total amount of this Agreement shall be contingent upon the above provision and the appropriation of necessary funds by the Wisconsin Legislature or the receipt of funds from the federal government.

ARTICLE 20. SURVIVAL OF REQUIREMENTS

Unless otherwise authorized in writing by the Department, the terms and conditions of this Agreement shall survive the performance period and shall continue in full force and effect until the Grantee has completed and is in compliance with all the requirements of this Agreement.

FISCAL TERMS AND CONDITIONS**ARTICLE 21. AVAILABILITY OF FUNDS**

Funds have been appropriated by the Wisconsin Legislature or received from the federal government for the services covered under this Agreement.

Continuation of this Agreement beyond the limits of funds available shall be contingent upon appropriation of the necessary funds or receipt of funds from the federal government. The Department reserves the right to terminate this Agreement in whole or in part without penalty due to non-appropriation of necessary funds by the Legislature or federal government.

ARTICLE 22. ALLOWABLE COSTS

The Omni Circular Subpart E shall be complied with by the Grantee with respect to specific items and their cost allowability.

ARTICLE 23. REIMBURSEMENT OF FUNDS

The Grantee shall return to the Department or other appropriate governmental agency or entity any funds paid to the Grantee in excess of the allowable costs of services provided under this Agreement. If the Grantee fails to return excess funds, the Department may deduct the appropriate amount from subsequent payments due to the Grantee from the Department. The Department also reserves the right to recover such funds by any other legal means including litigation if necessary.

The Grantee shall be responsible for reimbursement to the Department for any disbursed funds the Department determines have been misused or misappropriated. The Department may also require reimbursement of funds if the Department determines that any provision of this Agreement has been violated. Any reimbursement of funds required by the Department, with or without termination, shall be due within forty-five (45) days after giving written notice to the Grantee.

ARTICLE 24. LIMITED USE OF PROGRAM FUNDS

This Agreement is a mutually exclusive Agreement. The Grantee shall not apply funds authorized pursuant to other agreements under this Program toward the activities for which funding is authorized by this Agreement, nor shall funding authorized by this Agreement be used toward the activities authorized pursuant to other agreements under the Program. Grant funds shall not be used to supplant existing funding otherwise budgeted or planned for projects outside of this Program whether under local, state or federal law, without the consent of the Department. The word "funds" as used in this Article does not include Program Income.

ARTICLE 25. FINANCIAL MANAGEMENT

The Grantee agrees to maintain a financial management system that complies with the rules and regulations required by the Program funding source described in the Attachments and with standards established by the State to assure funds are spent in accordance with law and to assure that accounting records for funds received under this Agreement are sufficiently segregated from other Agreements, programs, and/or projects.

The minimum acceptable financial records for the Project consist of: 1) Documentation of employee time; 2) Documentation of all equipment, materials, supplies and travel expenses; 3) Inventory records and supporting documentation for allowable equipment purchased to carry out the Project scope; 4) Documentation and justification of methodology used in any in-kind contributions; 5) Rationale supporting allocation of space charges; 6) Rationale and documentation of any indirect costs (submitted with initial invoice); 7) Documentation of Agreement Services and Materials; and 8) Any other records which support charges to Project funds.

ARTICLE 26. METHOD OF PAYMENT

Payments are to be used exclusively for eligible costs incurred during the Performance Period of this Agreement. The Department shall make payment to the Grantee upon receipt of an invoice submitted to the following email or address:

DOADEHCRFiscal@wisconsin.gov

**Department of Administration
Division of Energy, Housing & Community Resources
Attn: Fiscal
P. O. Box 7970
Madison, WI 53707-7970**

Payments under this Agreement shall be made according to the schedule incorporated as part of this Agreement in the Attachments. Invoices shall reflect eligible costs incurred by approved Budget line item, as identified in the Attachments. Invoices shall be accompanied by written documentation of eligible costs.

Final Payment/Close-Out

Requests for final payment of any and all funds awarded by this Agreement shall be received by the Department by the end of the Performance Period or upon termination of this Agreement unless otherwise specifically provided for in the Attachments. The State of Wisconsin is not responsible for payment of any request received outside of the aforementioned time frame, unless a valid amendment of this contract is executed.

ARTICLE 27. LIMITATION ON COSTS

The Department's contribution to the total cost, both direct and indirect, of performing the tasks under this Agreement shall not exceed the total amount for eligible costs, as identified in the Attachments. Changes to this Agreement that do not affect the total amount for eligible costs may be made by written agreement of both the Department and the Grantee.

ARTICLE 28. ELIGIBLE COSTS

1. No eligible costs subject to reimbursement by this Agreement may be incurred prior to the execution of this Agreement unless previously approved in writing by the Department.
2. Costs only as identified in the Budget, described in the Scope of Work, as included in the Attachments are allowed.
3. All methods of charging expenses against this Agreement shall be submitted for review and approval by the Department.

ADMINISTRATIVE TERMS AND CONDITIONS**ARTICLE 29. SINGLE AUDIT REQUIREMENT**

The Grantee shall have a certified annual audit performed utilizing Generally Accepted Accounting Principles and Generally Accepted Auditing Standards.

Federal Funded Awards:

Governmental and Non-profit Grantees, or their assignees, that **expend** federal funds during their fiscal year shall comply with the Omni Circular Subpart F, and the State Single Audit Guidelines issued by the Department. Audit reports are due to the Federal Audit Clearinghouse within the earlier of 30 calendar days after receipt of the auditor's report(s), or nine months after the end of the audit period.

State Funded Awards:

***NOTE:** If an audit is required under the Omni Circular Subpart F as described above, then this section does not apply as State Funded Awards will already be included in that audit.*

Governmental and Non-profit Grantees, or their assignees, which **received** state funds during their fiscal year, shall comply with the requirements set forth in the State Single Audit Guidelines issued by the Department. Audit reports are due to the Department within the earlier of 30 calendar days after receipt of the auditor's report(s), or nine months after the end of the audit period.

Please review the Department of Administration's Single Audit Compliance Supplement for details on submission of the reporting package.

<https://doa.wi.gov/Pages/StateFinances/State-Single-Audit-Guidelines.aspx>

ARTICLE 30. RECORDS AND REPORTS

The Grantee shall submit all required reports to the Department in a complete and timely manner per the schedule set forth in the Attachments and comply with all other applicable regulations.

ARTICLE 31. BONDING AND INSURANCE

Unless authorized otherwise by the Department, the Grantee shall provide either insurance, fidelity, or surety bonds in amounts sufficient, in the opinion of the Department, to safeguard Agreement funds and activities undertaken with Agreement funds and program income expended under this Agreement.

The Grantee shall establish and maintain in a state or federally insured financial institution an account for the purpose of receiving and disbursing all funds pertaining to this Agreement.

ARTICLE 32. EXAMINATION OF RECORDS

The Department, any of its authorized representatives and the U.S. Government shall have access to and the right at any time to examine, audit, excerpt, transcribe, and copy on the Grantee's premises any directly pertinent records and computer files of the Grantee involving transactions relating to this Agreement. Similarly, the Department shall have access at any time to examine, audit, test, and analyze any and all physical projects subject to this Agreement. If the material is held in an automated format, the Grantee shall provide copies of these materials in the automated format or such computer file as may be requested by the Department. Such material shall be retained until such time as the Department notifies otherwise.

This provision shall also apply in the event of cancellation or termination of this Agreement. The Grantee shall notify the Department in writing of any planned conversion or destruction of these materials at least 90 days prior to such action. Any charges for copies provided by the Grantee of books, documents, papers, records, computer files or computer printouts shall not exceed the actual cost thereof to the Grantee and shall be reimbursed by the Department.

SPECIAL TERMS AND CONDITIONS

ARTICLE 33. COMPETITIVE PROCUREMENT PRACTICES

The Grantee shall utilize State of Wisconsin competitive procurement practices for products and services purchased as a result of this award. Where state and local procurement practices differ, state rules, standards, policies and practices shall take precedence.

ARTICLE 34. REASONABLE COSTS

The Grantee shall control unit costs for products and services procured as a result of this Agreement, to the state average experience.

ARTICLE 35. AUDITS

Grantee shall perform an “Agreed upon Procedures Audit” on request. This audit shall consist of procedures and questions agreed upon by the Department and the Auditor and shall extend beyond the scope of that provided for under the Wisconsin State Single Audit Guideline requirements.

ARTICLE 36. CONFIDENTIAL, PROPRIETARY, AND PERSONALLY IDENTIFIABLE INFORMATION

The Grantee shall not use Confidential, Proprietary, or Personally Identifiable Information (“Confidential Information”) for any purpose other than the limited purposes set forth in this Agreement, and all related and necessary actions taken in fulfillment of the obligations there under. The Grantee shall hold all Confidential Information in confidence, and shall not disclose such Confidential Information to any persons other than those directors, officers, employees, and agents who have a business-related need to have access to such Information in furtherance of the limited purposes of this Agreement and who have been apprised of, and agree to maintain, the confidential nature of such information in accordance with the terms of this Agreement. Grantee shall require all such Representatives to read and sign a non-disclosure statement and shall be responsible for the breach of this Agreement by any said Representatives.

Grantee shall institute and maintain such security procedures as are commercially reasonable to maintain the confidentiality of the Confidential Information while in its possession or control including transportation, whether physically or electronically.

Definitions

“Confidential Information” means all tangible and intangible information and materials, including all proprietary and Personally Identifiable Information, being disclosed in connection with this Agreement, in any form or medium (and without regard to whether the information is owned by the State or by a third party), that satisfy at least one of the following criteria: (i) Personally Identifiable Information; (ii) non-public information related to the State’s employees, customers, technology (including data bases, data processing and communications networking systems), schematics, specifications, and all information or materials derived there from or based thereon; or (iii) information expressly designated as confidential in writing by the State.

“Personally Identifiable Information” means an individual’s last name and the individual’s first name or first initial, in combination with and linked to any of the following elements, if the element is not publicly available information and is not encrypted, redacted, or altered in any manner that renders the element unreadable: (a) the individual’s Social Security number; (b) the individual’s driver’s license number or state identification number; (c) the number of the individual’s financial account, including a credit or debit card account number, or any security code, access code, or password that would permit access to the individual’s financial account; (d) the individual’s DNA profile; or (e) the individual’s unique biometric data, including fingerprint, voice print, retina or iris image, or any other unique physical representation, and any other information protected by state or federal law.

ARTICLE 37. LOBBYING

Program funds may not be used to influence federal contracting or financial transactions.

ARTICLE 38. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY, AND VOLUNTARY EXCLUSION

The Grantee certifies that to the best of its knowledge and belief, that it and its principals:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (b) Have not within a three-year period preceding the Grantee's applications for these funds been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statement, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (b); and
- (d) Have not within a three-year period preceding the Grantee's applications for these funds had one or more public transactions (federal, state, or local) terminated for cause or default.

ARTICLE 39. EQUIPMENT ACCOUNTABILITY

Title to equipment purchased with funds provided under this Agreement shall vest in the Grantee's name, unless otherwise specified by the Attachments. Disposition of any equipment shall be in accordance with applicable property disposal procedures.

ARTICLE 40. PATENT INFRINGEMENT

If the Grantee is selling or providing for use articles to the State of Wisconsin, the articles described herein guarantees the articles were manufactured or produced in accordance with applicable federal labor laws. Further, the Grantee guarantees that the sale or use of the articles described herein shall not infringe any United States patent. The Grantee covenants that it shall, at its own expense, defend every suit brought against the State of Wisconsin (provided that such Grantee is promptly notified of such suit, and all papers therein are delivered to it) for any alleged infringement of any patent by reason of the sale of use of such articles and agrees to pay all costs, damages, and profits recoverable in any such suit.

ARTICLE 41. TRAINING – WORKSHOPS – SEMINARS – EXHIBIT SPACE

If any portion of the funds shall be used to support training, workshops, seminars, exhibit space, etc., the Department shall receive complimentary registrations and/or exhibit/booth space, if requested.

ATTACHMENT A**SCOPE OF WORK**

In the event of conflict between the application and/or other supporting documents previously submitted to the Department by the Grantee, provisions of the Agreement shall take precedence.

1. Scope of Work:

Essential Frontline Employee Relief Program

- Support public service activities for LMI individuals by providing broadband and wireless access in LMI neighborhood parks in the City of Green Bay

2. Time Table:

Due Date	Activity
Between January 21, 2020 and August 30, 2021:	• Execute Grant Agreement. • Submit Environmental Review clearance to DEHCR Environmental Desk for approval. Submit copy of approval from DEHCR Environmental Desk to DEHCR CDBG Project Representative. • Establish record keeping system. • Establish financial management system. • Procure professional services. • Submit draft or executed grant administration contract(s) to DEHCR CDBG Project Representative for review, if applicable. • Enter into the grant administration contract(s), if applicable.
September 1, 2021	• Begin Public Service Programs. Document and report progress and/or delays to DOA.
September 25, 2021	• Submit Semi-Annual MBE/WBE Report for the period of January 21, 2020 through September 30, 2021 unless notified by DEHCR CDBG Project Representative of another submission date. • Submit Annual Section 3 Report for the period of January 21, 2020 through September 30, 2021 unless notified by DEHCR CDBG Project Representative of another submission date.
October 15, 2021	• Submit Semi-Annual Report Certification, Semi-Annual Report Summary Narrative, and supporting documentation. Include accomplishments and activities for the period of January 21, 2020 through September 30, 2021. Reporting forms must follow the guidance provided in the Implementation Handbook.
January 15, 2022	• Submit Single Audit Statement for CY2021. Arrange for Single Audit, if applicable.

Due Date	Activity
March 25, 2022	• Submit Semi-Annual MBE/WBE Report for the period of October 1, 2021 through March 31, 2022 unless notified by DEHCR CDBG Project Representative of another submission date. • Submit Semi-Annual Section 3 Report, unless notified by DEHCR CDBG Project Representative of another submission date. Include accomplishments and activities for the period of October 1, 2021 through March 31, 2022.
March 31, 2022	• Complete Fair Housing Actions described in the attachments of the Grant Agreement.
April 15, 2022	• Submit Semi-Annual Report Certification, Semi-Annual Report Summary Narrative, and supporting documentation. Include accomplishments and activities for the period of October 1, 2021 through March 31, 2022. Reporting forms must follow the guidance provided in the Implementation Handbook. • Report Fair Housing Actions completed (in the Fair Housing section of the Semi-Annual Summary Narrative) and submit supporting documentation to DEHCR.
September 25, 2022	• Submit Semi-Annual MBE/WBE Report for the period of April 1, 2022 through September 30, 2022 unless notified by DEHCR CDBG Project Representative of another submission date. • Submit Annual Section 3 Report for the period of October 1, 2021 through September 30, 2022 unless notified by DEHCR CDBG Project Representative of another submission date. • Conduct second Public Hearing to report project progress to, and receive input from local community regarding the CDBG project. • Submit Single Audit Report for CY2021 to the federal clearinghouse if a Single Audit was required. Submit proof of submission to DEHCR.
October 15, 2022	• Submit Semi-Annual Report Certification, Semi-Annual Report Summary Narrative, and supporting documentation. Include accomplishments and activities for the period of April 1, 2022 through September 30, 2022. Reporting forms must follow the guidance provided in the Implementation Handbook. • Report status of second Public Hearing completion (in the 2nd Citizen Participation Public Hearing section of the Semi-Annual Summary Narrative) and submit second Public Hearing meeting notice, attendance list, and minutes to DEHCR CDBG Project Representative.
January 15, 2023	• Submit Single Audit Statement for CY2022. Arrange for Single Audit, if applicable.
January 31, 2023	• Complete all Public Service Program activities. • End of Program Services Period. No program services expenses incurred after this date.

Due Date	Activity
April 1, 2023	• Submit Final Client Income Certification Report, Certification forms for the period of January 21, 2020 (the Award Date) through January 31, 2023. • Submit Final Payment Request and supporting documents. • Submit Project Completion Report and supporting documents. • Submit Final Summary Narrative and supporting documents (with Completion Report). Include accomplishments and activities for the period of October 1, 2022 through January 31, 2023. Reporting must follow the guidance provided in the Implementation Handbook. • Submit Semi-Annual MBE/WBE Report for the period of October 1, 2022 through March 31, 2022. • Submit Annual Section 3 Report for the period of October 1, 2022 through September 30, 2023.
September 25, 2023	• Submit Single Audit Report to the federal clearinghouse for CY2022, if the Grantee was required to complete a Single Audit for CY2022. Submit proof of the submission to DEHCR.
January 15, 2024	• Submit Single Audit Statement for CY2023. Arrange for Single Audit, if applicable.
September 25, 2024	• Submit Single Audit Report to the federal clearinghouse for CY2023, if the Grantee was required to complete a Single Audit for CY2023. Submit proof of the submission to DEHCR.

ATTACHMENT B**BUDGET**

In the event of conflict between the application and/or other supporting documents previously submitted to the Department by the Grantee, provisions of the Agreement, shall take precedence.

Project	CDBG Award Amount	Grantee Match Amount	Total
City of Green Bay Public Service Program	\$253,062.34	\$0	\$253,062.34

Grantee Match:

There are no minimum match requirements for the program. All costs that exceed the CDBG funding amount will be borne by the Grantee.

Engineering/Architectural Costs:

No Engineering/Architectural costs are eligible for the project.

Grant Administrative Costs:

No CDBG funds will be used for grant administration costs. All grant administration costs will be borne by the Grantee and eligible expenditures may be claimed as Grantee Match for the CDBG project.

Duplication of Benefits:

The Grantee agrees to establish and maintain adequate procedures to prevent any duplication of benefits as required by section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5155), as amended by section 1210 of the Disaster Recovery Reform Act of 2018 (division D of Public Law 115-254; 132 Stat. 3442). A Grantee's policies and procedures are not adequate unless they include, at a minimum: (1) a requirement that any person or entity receiving CDBG-CV assistance (including subrecipients and direct beneficiaries) must agree to repay assistance that is determined to be duplicative; and (2) a method of assessing whether the use of CDBG-CV funds will duplicate financial assistance that is already received or is likely to be received by acting reasonable to evaluate need and the resources available to meet that need.

ATTACHMENT C

SOURCE OF FUNDS

Program Name: The United States Government, through the Housing and Community Development Act (HCDA) of 1974, as amended, has established the Community Development Block Grant (CDBG) Program and has allowed each State to elect to administer CDBG funds for its non-entitlement areas, subject to certain conditions.

CFDA #: 14.228 Community Development Block Grant Coronavirus Funds

Federal Award Identification Number (FAIN): B-20-DW-55-0001

Federal Award Date: 07/01/2020

Total Amount of the Federal Award: \$33,087,255

Amount of Federal Funds Obligated by this Award: Refer to Budget

Funding Source: Community Development Block Grant is authorized by the Coronavirus Aid, Relief and Economic Security Act ("CARES Act") Public Law 116-136, to respond to the growing effects of this public health crisis.

The contact information for the federal awarding official is:

Renee Ryles
Director, CPD

U.S. Department of Housing and Urban Development
Midwest Milwaukee Field Office
310 West Wisconsin Avenue, Suite 950
Milwaukee, WI 53203-2289

Phone: 202-402-4609
Renee.Ryles@hud.gov
Fax: 414-935-6779

The contact information for the pass-thru agency official is:

Susan Brown, Division Administrator

Department of Administration
Division of Energy, Housing & Community Resources
101 E. Wilson Street
Madison, WI 53707

Phone: 608-266-2035
Susan.Brown@wisconsin.gov

ATTACHMENT D**METHOD OF PAYMENT****CDBG Funds:**

CDBG funds awarded through this Agreement shall be released upon submission of required reporting. Request for final payment of any and all funds awarded by this Agreement, including Project and administrative funds, must be received by the Department as set forth in the Time Table in the Attachments. If the cost of making payments to eligible CDBG Grantees under this and other outstanding CDBG Agreements exceeds the total amount appropriated by HUD, the Department, in its sole discretion, may:

1. Prorate and reduce the amount payable to the Grantee hereunder;
2. Terminate this Agreement under the Articles.

10% of the total grant award, up to a maximum of \$25,000, will be withheld from disbursement until the Grantee successfully completes the Project and submits Project Completion documentation. The Department must approve the Project Completion report for the Project to be considered complete.

Upon receipt by the Department of all CDBG program required working documents, Grantee may request CDBG funds.

The Department is not responsible for Grantee's disbursement of funds to contractors, sub-grantees and/or other creditors.

Project Funds:

Project funds will be disbursed pursuant to the Budget described in the Attachments. The Grantee is responsible for requesting all payments as described in Financial Management chapter of the Department's Program Implementation Handbook.

Administrative Funds:

CDBG administrative funds are to be disbursed pursuant to the Budget described in the Attachments and according to the procedures in the Department's Program Implementation Handbook.

Matching Funds:

The Grantee shall provide sufficient funds to ensure that the Grantee Match requirement is met, as established in the Budget for the work described in the Scope of Work in the Attachments. Costs in excess of the amounts established in the Budget will be the responsibility of the Grantee. Funds spent on activities outside the Scope of Work or funds spent in violation of the standards established in this Agreement cannot be claimed as Grantee Match. It shall be considered an event of default if the Department determines the Grantee has not satisfied the Grantee Match funds requirement. The Department may require repayment in an amount determined by the Department in order to bring the Grantee into compliance with the Grantee Match requirement.

ATTACHMENT E

REPORTING REQUIREMENTS

The Grantee agrees to follow the reporting procedures of the Department as specified in the most recently published Program Implementation Handbook and 24 CFR 570, and any subsequent revisions including but not limited to:

Reporting:

The Reporting shall be in the form as described in the Program Implementation Handbook.

Semi-Annual Report:

Semi-Annual Reports for the reporting periods of April 1st through September 30th and October 1st through March 31st shall be submitted during the Grant Agreement Performance Period and are due per the Grant Agreement Time Table in the Attachments.

Single Audit Report:

The Grantee shall submit a Single Audit Statement letter advising the Department of whether or not a Single Audit will be performed. The Single Audit Statement letter shall be submitted each calendar year during the Performance Period and until the Grant Agreement has been closed, and due per the Grant Agreement Time Table in the Attachments. If a Single Audit is required for a calendar year, then the Single Audit Report shall be submitted for the year, due per the Grant Agreement Time Table in the Attachments.

Section 3 Report:

The Section 3 program requires that recipients of certain HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents and for low- or very-low income businesses in connection with projects and activities in their communities. The Semi-Annual Section 3 Report and Annual Section 3 Report are due per the Grant Agreement Time Table in the Attachments.

Labor Standards Report:

The U.S. Department of Labor (USDOL) requires federal agencies administering programs subject to Davis-Bacon and Related Act (DBRA) and Contract Work Hours and Safety Standards Act (CWHSSA) to furnish a Semi-annual Labor Standards Enforcement Report, even if the number of hours worked for the reporting period are equal to zero. The report is due per the Grant Agreement Time Table in the Attachments.

Equal Opportunity Reports:

Two types of reports are required for equal opportunity reporting compliance:

- Minority Business Enterprise/Women Business Enterprise (MBE/WBE) Report
- Fair Housing Report

The reports are due per the Grant Agreement Time Table in the Attachments.

Employee Self-Certification Report:

For CDBG projects that require job creation and/or retention by a Business, reporting of jobs created and/or retained by the Business is required. The Employee Self-Certification Report and supporting documents are due per the Grant Agreement Time Table in the Attachments.

Project Completion Report:

Project Completion Report must be submitted no later than 60 days after the end of Construction Completion as defined in the Attachments of this Agreement. The report shall be in the format designated by the Department and include a summary of program performance compared to program goals for the total Performance Period and use of program income.

Additional Reports and Information:

The Department reserves the right to amend and require additional information or reports as needed.

ATTACHMENT F

PROGRAM RULES

In the event of conflict between the application and/or other supporting documents previously submitted to the Department by the Grantee, and these Program Rules, these Program Rules shall take precedent.

The Grantee shall comply with the Program Rules as follows:

1. DEPARTMENT POLICIES AND PROCEDURES

The Grantee agrees to follow policies and procedures of the Department including but not limited to the most recently published Program Implementation Handbook and 24 CFR 570, and any subsequent amendments or changes.

The Grantee understands the Department has discretion to establish and revise the policies and procedures necessary to administer the CDBG Program.

In the event of a conflict between Department policies and procedures and 24 CFR 570, the Department, in its discretion, shall determine which Department policies and procedures or parts of Department policies and procedures apply.

2. FAIR HOUSING

The Grantee shall comply with Title VIII of the Federal Civil Rights Act of 1968 (as amended), and s. 106.50, Wis. Stats., and any subsequent relevant laws or amendments.

The Grantee will accomplish the following three Fair Housing activities, as specified in the Grantee's CDBG application and response to the pre-agreement letter, to further Fair Housing throughout the distribution area according to Title VIII of the Civil Rights Act of 1968 (Fair Housing Act), as amended.

- Improve community facilities and public services in racially integrated neighborhoods to help preserve their mixed character;
- Display a fair housing poster or provide fair housing information at an appropriate public place; and
- Fund a fair housing organization (such as a local housing authority) to conduct studies and/or aggressively investigate rental and/or realtor practices.

These activities must be completed no later than the due date in the Grant Agreement Time Table in the Attachments. Failure to complete the activities will result in suspension of funds until the activities are completed.

3. AMENDMENT

The Grantee understands that the Department will not entertain a request for an Agreement amendment within 30 days of the end of this Agreement.

4. ADMINISTRATIVE STAFF

The Grantee shall maintain a staff sufficient to administer the CDBG activities. All records shall be kept at the Grantee's official location or at the office of the contract grant administrator during the period of the Agreement. However, at completion of the Project all records shall be in the possession of the Grantee and maintained at the Grantee's official location. All subcontracts for the administration of this Agreement must be submitted to the Department for review prior to execution.

5. MONITORING

The Grantee will be monitored at least once during the Performance Period of the Agreement. Grantees may be monitored on-site at the Grantee's office or the Grantee will be asked to submit their files to the Department for a desk monitoring session.

6. ENVIRONMENTAL PROTECTION

The Grantee's chief executive officer shall assume the status of a responsible federal official under the National Environmental Policy Act of 1969 (NEPA) and other provisions of federal law, as specified in 24 CFR 58. The Grantee and its chief executive officer hereby consent to the jurisdiction of the federal courts for the purpose of enforcement of their responsibilities. The Grantee shall comply with the terms in the Environmental Review section of the Program Implementation Handbook.

7. LABOR STANDARDS

The Grantee shall comply with and assure compliance of all Project contractors and subcontractors with the Davis-Bacon Act, as amended 40 U.S.C. 276a-276a-5, the Contract Work Hours and Safety Standards Act, 40 U.S.C. 327-333, and other applicable Federal laws and regulations pertaining to labor standards, and the Labor Standards section of the Program Implementation Handbook.

8. ACQUISITION/RELOCATION

The Grantee shall:

- Comply with Ch. 32, Wis. Stats., and related administrative rules issued by the Wisconsin Department of Administration.
- Comply with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and the Wisconsin Department of Transportation Implementing Instructions related to 49 CFR Part 24.
- Refer to the Acquisition and Relocation section of the Program Implementation Handbook for further requirements.
- Develop and comply with the Residential Displacement and Relocation Plan certification pursuant to Section 104(d)(1) of the HCDA.
- Provide certification of protection of individuals to engage in non-violent civil rights demonstration pursuant to Section 104(1) of the HCDA.
- Provide all applicable certifications under Section 106(d)(7) of the HCDA.

9. ACQUISITION AND DISPOSITION OF PROPERTY AND EQUIPMENT

The Grantee shall comply with the Procurement Policy section of the Program Implementation Handbook and account for any tangible personal property acquired with CDBG funds. All proceeds derived from the disposition of real property acquired with CDBG funds shall be treated as Program Income as described within this Agreement.

10. LOBBYING

The Grantee shall comply with Section 319 of Public Law 101-102 and 24 CFR Part 87. The Grantee shall maintain a file containing signed copies of 24 CFR 87, Appendix A, 'Certification Regarding Lobbying', and 24 CFR 87, Appendix B, 'Disclosure of Lobbying Activities' for all contracts, if applicable.

11. RECORD KEEPING

The Grantee must maintain all documentation relative to the Project and program requirements specified in this Agreement, Implementation Handbook, Code of Federal Regulations, Wisconsin Statutes, and other pertinent requirements. In general, records are to be retained indefinitely until notified by the DOA that the records may be disposed of, unless there is litigation, claims, negotiations, or other actions involving the records, which started before the notification has been received from DOA. In such cases, the records must be retained until completion of the action and resolution of all issues which arise from it or until receipt of DOA disposal notification, whichever is longer.

Representatives of the State of Wisconsin, HUD, the Comptroller General of the United States, or of other authorized governmental agencies have the right of access to any pertinent records of a sub recipient to make audits, examinations, excerpts, and transcripts. (24 CFR 85.10 (e) and 84.53 (e)).

12. PROGRAM INCOME

Program Income means gross income received by the Grantee directly generated from the use of the Agreement award, including but not limited to repayments of funds that had been previously provided to eligible beneficiaries; interest earned on any or all Agreement funds obtained from the State; proceeds derived after the Agreement close-out from the disposition of real property acquired with any or all funds provided under this Agreement or interest earned on Program Income pending its disposition

The Grantee shall record all Program Income which shall be used in accordance with the rules and regulations of the Program funding source. If at any time changes in the use of Program Income are considered, the Grantee shall submit a plan detailing the proposed uses of Program Income to the Department for approval. Should the Grantee decide following Agreement close out to discontinue using Program Income for such purposes, the Grantee shall return the Program Income balance and any additional Program Income accrued to the State by January 31 of the following year.

13. FAILURE TO PERFORM

The Department shall require repayment for failure to perform, including, but not limited to, any failure to meet any HUD national objective.



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

Paul Neumeyer, Staff

AGENDA ITEM # M.1

To amend the City's Comprehensive Plan for a portion of property located in the 3400 Block of East Mason Street, Tax Parcel: 21-167 (Figure 22-6), from Commercial to Medium/High Density Housing. (11/08/21)

BACKGROUND

Primary Address: 3400 Block East Mason Street

Aldersperson/District: Ald. Veronica Corpus-Dax / District 2

Reason for Request: The proposed comprehensive plan amendment would allow for the future rezoning of the property for multi-family development.

Surrounding Zoning and Land Uses:

SUBJECT	Rural Residential (RR)/Low Density Residential (R1)	Vacant
NORTH	Medium Density Residential (R2)	Two-family dwellings
SOUTH	Planned Unit Development (PUD)	I43 Business Center
EAST	Varied Density Residential (R3)/Low Density Residential (R1)	Single & Multi-family dwellings
WEST	Rural Residential (RR)/Varied Density Residential (R3)	Vacant

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan recommends Commercial land uses.

Analysis: The subject parcel is located north of East Mason Street between South Huron Road and Chapel View Road. The site is approximately 22 acres in size and is currently a fallow farm field with a bordering landscape buffer to the north and east side of the parcel. The parcel is immediately north of the I43 Business Center that contains a Business Related Retail (BR) zoning designation.

The proposal for the site would ultimately create two lots, a larger parcel of approximately 19.49 acres for the multi-family site development and a second smaller 2.59 acre commercial lot on the southwest corner of the site, would retain its future commercial land use designation as part of the Comprehensive Plan. Both are items for rezoning within this agenda. The site previously contained a Planned Unit Development (PUD) zoning dating back to the late 1990s, a commercial parcel that was to complement a PUD on the west side of South Huron Road for a proposed Wal-Mart that never materialized.

A narrative and conceptual site layout are attached within this agenda packet as submitted by the applicant. As proposed, the developer is proposing a density of 10 units per acre, located in the lower end range of density as recommended in the City's Comprehensive Plan for Medium/High Density residential uses.

The *Smart Growth 2022 Comprehensive Plan* establishes the following review criteria for periodic amendments:

- I. The change is consistent with the goals and objectives or other elements of *The Smart Growth 2022 Comprehensive Plan*.
 - o Staff feels the proposed amendment is consistent with the goals and objectives of the Comprehensive Plan as well as the Housing Market Study (2020).

- I. The change does not create an adverse impact on public facilities and services that cannot be mitigated. Public facilities and services include roads, sewers, water supply, drainage, schools, police, fire, and parks.
 - I. The proposed amendment should have no impact on public facilities and services.

- I. Development resulting from the change does not create an undue impact on surrounding properties. Such development should be consistent with the physical character of the surrounding neighborhood or would upgrade and improve its viability.
 - o The proposed change in land use would not create a deterrent to the surrounding neighborhood.

- I. The change allows a more viable transition to the planned uses on adjacent properties than the current land use.
 - I. The proposed amendment provides a potential transition of surrounding lower/medium density uses to the north and east with higher intensity uses of the Business Park to the south.

- I. The change does not have a significant adverse impact on the natural environment including trees, slopes, and groundwater, or the impact could be mitigated by improvements on the site or in the same vicinity.
 - I. There are no known natural features that would impact the future development of the site.

- I. There is a change in City policies or neighborhood characteristics that would justify a change.
 - I. Not applicable.

- I. The change corrects an error made in the original plan.
 - I. Not applicable.

- I. There is a community or regional need identified in the Comprehensive Plan for the proposed land use or service.

I. Not applicable.

I. The change helps the City meet its life-cycle and affordable housing goals.

I. Based on the Housing Market Study (2020) this request would assist in the rising need for rental housing as well as affordable housing needs as identified as part of the study.

I. The change does not adversely impact any landmarks or other historically significant structures or properties unless mitigated through relocation, commemoration, or dedication.

I. There are no landmarks or historically significant features that are being modified as part of the request.

During the early 1990s, it was felt that larger parcels like the subject parcel, as well as others to the west, along East Mason Street and South Huron Road, were ideal candidates for commercial development, specifically, medium to large sized retailers. Previous PUDs were established in anticipation of commercial development. However, such development did not occur as anticipated. Instead, in the recent past, changes in the retail and commercial markets have resulted in smaller commercial sites, some with an emphasis on drive-throughs. Smaller commercial developments like the Kwik Trip, Scott's Subs and strip development along the east side of South Huron Road have addressed the current commercial use demand for the immediate area.

The subject parcel is tucked in behind existing medium density residential uses to the north and multi-family and single-family uses to the east. The surrounding future land uses to the north and east are also recommended for Medium/High Density land uses. This site offers a buffer to those uses from both East Mason Street and the I43 Business Center as a transition of uses. The Housing Market Study (2020) has suggested that the City of Green Bay needs additional rental housing units as well as a variety of housing options. This amendment would contribute to the expanded multi-family housing options on the far eastside of the city.

As proposed, there is only one access to the parcel from East Mason Street to service both the multi-family and commercial developments. Staff has reached out to both the Fire Marshall and the Director of Public Works-Engineering regarding a secondary access point. Preliminarily, Friars Path will be utilized as a secondary access point but, the details of its ultimate design and utilization will be determined at the time of the site plan approval.

The Public Participation Plan for Periodic Comprehensive Plan Amendments is being followed for this request and notices have been provided regarding the public hearings for this meeting. A neighborhood meeting was conducted by the applicant on July 23, 2021. Ald. Veronica Corpus-Dax and neighbors within 400 ft. have been noticed of the meeting based on Plan Commission policy, no inquiries have been made as of the drafting of this report.

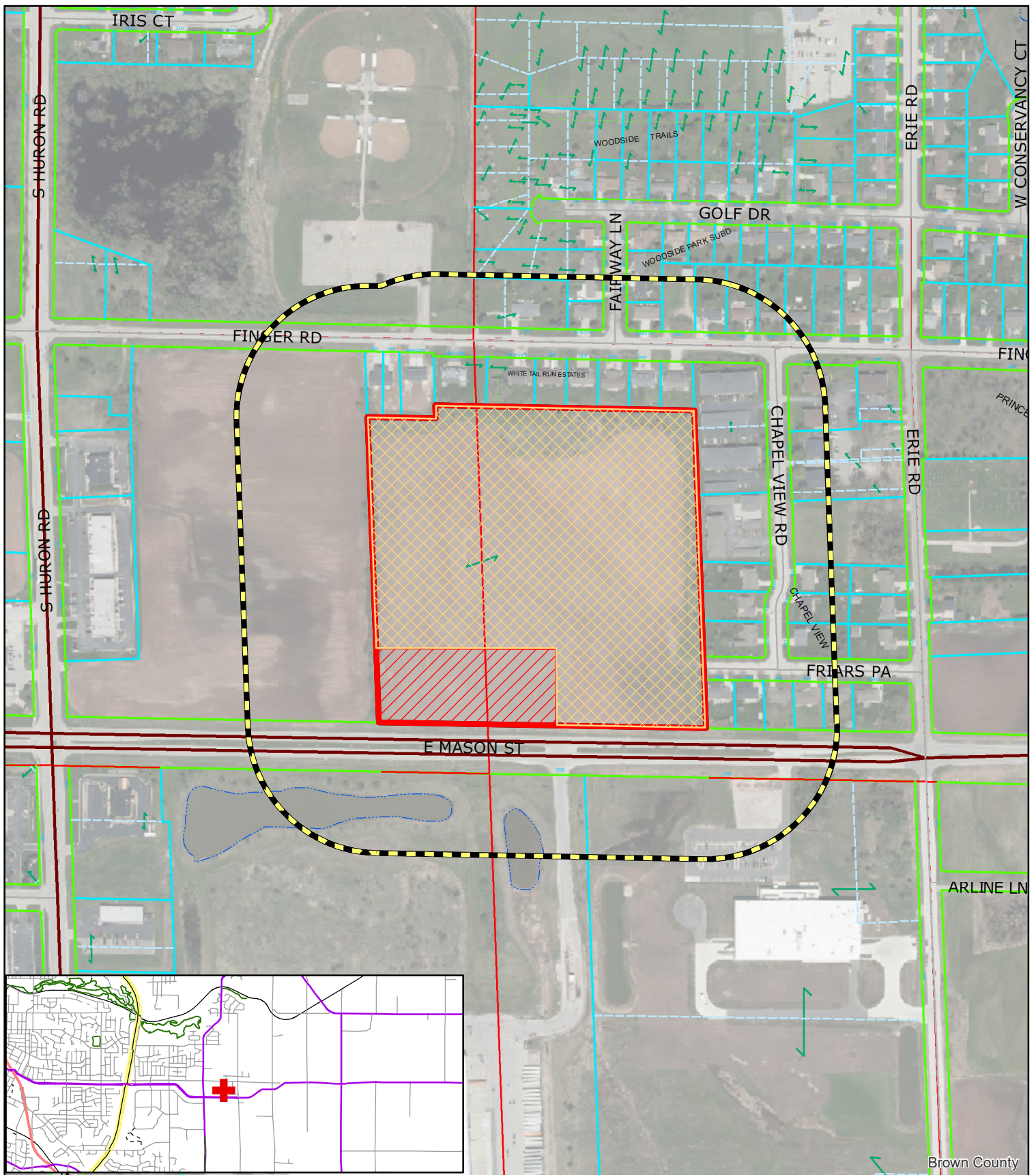
RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. CPA 21-02_ZP 21-33 letter
2. COMP PLAN AND REZONE REQUEST NARRATIVE Bigelow E Mason St Fall 2021
3. Bigelow October 1 Layout
4. MO 00-21 - Amend Comp Plan 3400 Block East Mason Street

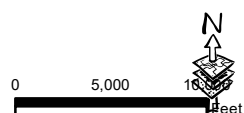


Comprehensive Plan Amendment (CPA 21-02)

Request for Rezoning (ZP 21-33)

3400 Block East Mason Street

- Parcel Boundary
- 400' Property Owner Notice
- Commercial to Medium/High Density Housing
RR/R1 to R3
- RR to C1



This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by PN

East Mason Street Development

Proposed Modification to the 2022 Comprehensive Plan from Commercial to M/H Density Residential and RR/R1 to R3 to facilitate the development of 192 apartment residences at the 3400 Finger Rd (fronted along East Mason Street)

Developer:
Gerry Bigelow
Bigelow Rentals

Consultant:
Mau and Associates

October 1, 2021

East Mason Street Development Project Overview

Gerald Bigelow of Bigelow Rentals is proud to submit this concept for development of 192 multi-family residential units, located on Parcel 21-167 at the 3400 block of Finger Road, fronted along East Mason Street. The development is projected to be comprised of one and two bedroom apartments arranged in with sixteen 12-unit buildings with attached garages in a campus-style setting. Structures will consist of 2 story buildings with 2 bed, 2 bath units with one and two stall attached garages. The exterior appearance will include an all brick exterior, arched shared entryways, and porches/decks for all units. Units will be priced at market rate, affordable rents, likely priced between \$795-895 per month.

This development will bring additional needed multi family options at a complete price.

To accomplish this vision, this submission requests an amendment of the City of Green Bay Smart Growth 2022 Comprehensive Plan from Commercial to Medium and High Density Housing and a rezone for 19.49 acres of the property to R3, with the remaining 2.59 acres along East Mason to C2 to attract potential future development along East Mason Street.

Bigelow will create the apartments over the course of a handful of phases, creating a focal point within the campus focused along the pond and trail system which connects the overall property to the pond and pedestrian access back to Friar's Path

A new single drive will be constructed along East Mason to serve the development. This drive will serve both the full 192 residential homes and leasing office as well as ingress/egress to future commercial development. Bigelow does not intend to develop the commercial property and looks to market the property to a future buyer to serve the existing neighborhood and continued growth.

Bigelow Properties has developed, owned, and operated many multi-family developments throughout the city and county. Bigelow feels this campus design is highly sought after by folks looking for multi family housing. After consultation with neighbors and city staff, Bigelow feels confident this development and layout will fit in well with the neighborhood and meet growing demand needs for the far east side.

Project Themes and Images

The following images are representative of the quality of materials and overall architectural detail the proposed development. The images show a 12 unit building which was recently constructed at Gray Court on the west side. The buildings are all brick buildings with entry ways coming off a single side of the building. The opposite side features a number of porches and decks, generally facing natural features such as grassy berms, treelines, or the central pond.



Neighborhood Meeting

In July 2021, a neighborhood meeting was held at Mackinaw's. The meeting was a productive, engaging conversation. Gerry Bigelow attended with Jon LeRoy from Mau and Associates, 2nd District Alder Veronica Corpus-Dax, Zoning Administrator Paul Neumeyer and about half dozen folks from the neighborhood. Attendees had differing opinions on the appropriate use for the land, but the following themes formed:

- 1) Acknowledged the need for places for people to live, felt this proposal was a better option compared to past proposals of a large cold storage facility
- 2) Felt traffic would be a concern back into the neighborhood streets. Wanted the cul de sac along Friar's Path to remain closed to vehicular ingress
- 3) Felt the berm was an asset to separate new large developments from the existing homes. Neighbors wanted to see better maintenance of the berms than what has occurred in recent years.

After meeting with City staff for further guidance for the meeting, we have taken the suggestions and highlight them in the following site design discussion:

Development Relationship to Neighborhood

Land Use

Currently, the land is being farmed and surrounded by long developed mixes of residential neighborhoods, parkland, and I-43 Industrial Park usage. The site is primarily flat and generally wetland free. This is unusual for a parcel of this size, thus making development of a single use a particularly attractive feature. Parcel has road frontage along Mason and potential to connect back over to Friar's Path. A large berm has been built along the property abutting developed lots. The berm has become a fundamental feature of the property to neighbors. The berm will remain and be upkept as apart of typical campus operations.

To create a new order of space for the for the development, the parcel is split into two use features:

-Future commercial space. This land is located along East Mason, the only frontage on the site. While Bigelow will not commercially develop the 2.59 acres, the land remaining is comparable to frontage and depth of existing and new development along Huron on the western edge of the block.

-Multi-family residential. A phased approach, the new homes will be built, setback off Mason Street, but also setback from existing homes thanks in part to the existing berm.

Road Access

A single ingress/egress point of East Mason is proposed. To accommodate traffic, a left turn lane for eastbound traffic will need to be constructed in the existing island along East Mason. A looped drive will circumnavigate the property.

The new Mason Street driveway will act as an ingress/egress for apartment residents and future commercial development land along East Mason.

Additionally, an easement will be created for future connections to the western farmland parcel off of the driveway in the southwestern portion of the multi-family development.

A 12 foot paved drive will connect the southeastern part of the multi-family development with Friar's Path. This drive will allow for access in two capacities:

- 1) The drive acts as an additional point of access for emergency vehicles. Bollards will be installed to prevent traffic going in/out with the exception of emergency access.
- 2) The drive path will connect with the sidewalk system to allow pedestrians to walk to the east of the property and existing neighborhood.

Improving Existing Conditions

The site consists of open vacant farmland with a berm. The berm will get needed maintenance attention and continued upkeep compared to recent years. Beyond the potential connection at Friar's Path, the only street frontage is along East Mason. In conversations with neighbors presently and in past years; neighbors like the separation of the berm to large parcel and the lack of cars connecting to Friar's Path. This new proposal will cap off Friar's Path to eliminate a local street going into the property, but creating a pedestrian connection back out to the neighborhood. Additionally, the 2.59 acre property will advance the chances of a new commercial business along East Mason since the parcel will be small enough to facilitate development for C2 uses.

Economic Development

Investment into the existing parcel would bring approximately \$12 million of value for the multi-family development. The 2.6 acre commercial parcel has depth to allow for development which would be similar to development along South Huron near East Mason Street.

Natural Resources

The project is located at open, grassy field. A small wetland pocket exists in the southeast corner of the property. Additionally, some wetlands exist near the property line along a treeline shared with the neighboring western parcel. Beyond this parcel is open and will work well for development. Development avoids the two noted areas.

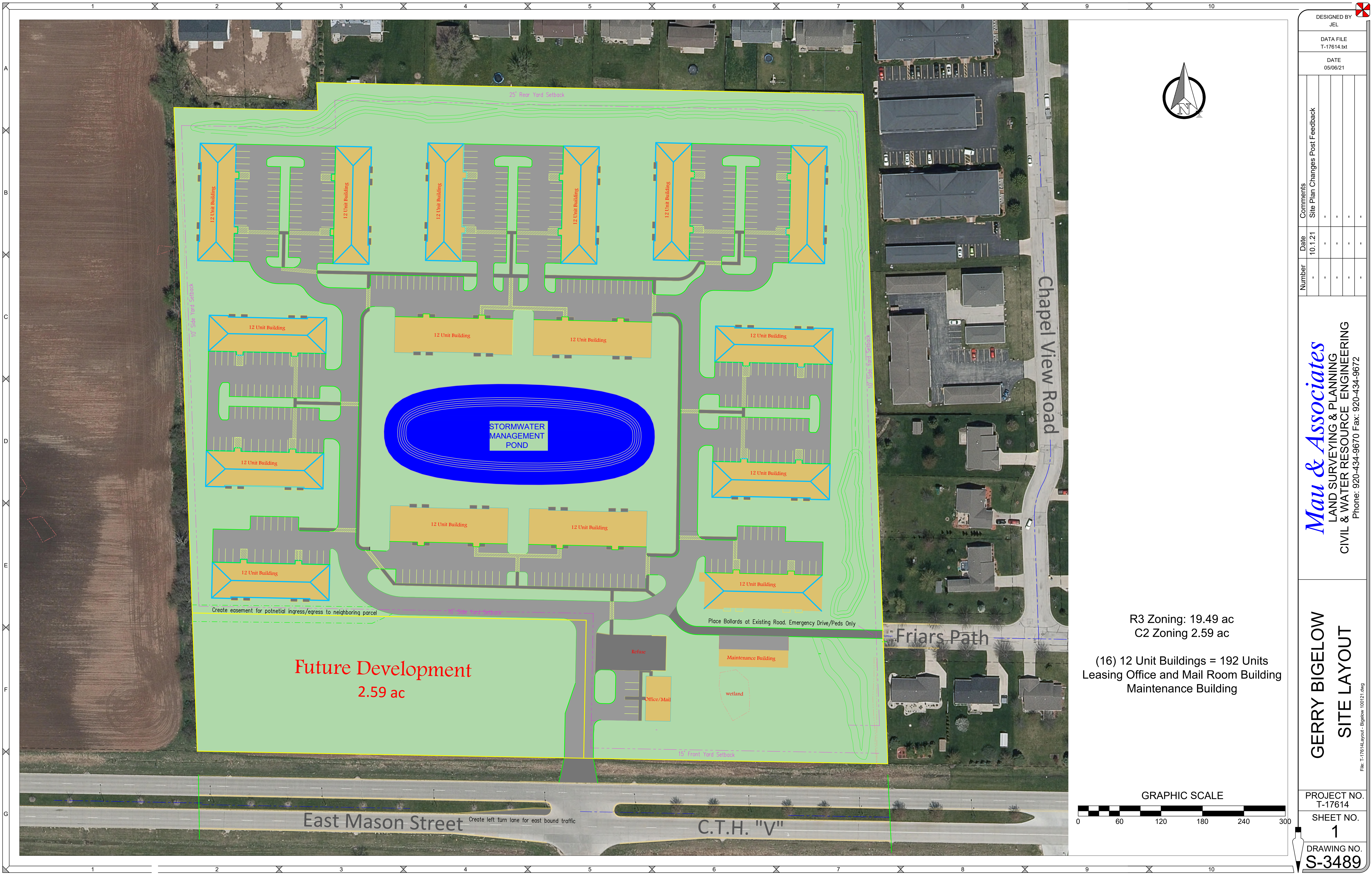
Neighborhood Identity

The site has remained in limbo for decades as potential uses for the site have changed over the years. Once envisioned as the next big box opportunity site, those days have come and gone. Neighbors were quite vocally against the idea of a large warehouse facility proposal from 2018.

We believe this mix of uses, with commercial up along Mason Street and multifamily residential tucked between future commercial and the existing homes to the north and east can work well to

continue the transforming makeup of the neighborhood. Residential homes in the area contain a mix of single family, duplex, and multi family housing. Existing neighbors have been quite vocal in requesting a separation of cars from local existing streets and the proposed development. We feel the proposed new housing with its access solely from East Mason can eliminate new traffic congestion with the neighborhood while creating more opportunities for new residents and commercial options.

Please find a site concept map and legal description attached to this request for comprehensive plan amendment and rezone request.



R3 Zoning: 19.49 ac
C2 Zoning 2.59 ac

(16) 12 Unit Buildings = 192 Units
Leasing Office and Mail Room Building
Maintenance Building

DESIGNED BY
JEL

DATA FILE
T-17614.txt

DATE
05/06/21

Number	Date	Comments
-	10.1.21	Site Plan Changes Post Feedback
-	-	-
-	-	-
-	-	-

Mau & Associates
LAND SURVEYING & PLANNING
CIVIL & WATER RESOURCE ENGINEERING
Phone: 920-434-9670 Fax: 920-434-9672

GERRY BIGELOW
SITE LAYOUT

PROJECT NO.
T-17614

SHEET NO.
1

DRAWING NO.
S-3489

File: T-17614/Layout - Bigelow 10/21.dwg

MISCELLANEOUS ORDINANCE NO. 00-21

**AN ORDINANCE
ADOPTING AN AMENDMENT TO THE
SMART GROWTH 2022 COMPREHENSIVE PLAN OF THE CITY OF
GREEN BAY PERTAINING TO PROPERTY LOCATED IN THE
3400 BLOCK EAST MASON STREET
(CPA 21-02)**

WHEREAS, pursuant to Wis. Stats. §§ 62.23(2) and (3), the City of Green Bay is authorized to prepare, adopt, and amend a comprehensive plan, as defined in Wis. Stats. § 66.1001(4)(a); and

WHEREAS, the Common Council has adopted the Smart Growth 2022 Comprehensive Plan for the purpose of guiding future land-use decision making, but recognizes that from time to time amendments may be necessary to reflect changes in the land use and planning needs of the community; and

WHEREAS, the Common Council of the City of Green Bay has adopted written procedures (known as the Public Participation Plan for Periodic Comprehensive Plan Amendments) designed to foster public participation in every stage of the preparation of periodic comprehensive plan amendments required by Wis. Stats. § 66.1001(4)(a); and

WHEREAS, the Plan Commission of the City of Green Bay, by a majority vote of the entire Commission recorded in its official minutes, has adopted a resolution recommending the Common Council adopt Comprehensive Plan Amendment CPA 21-02; and

WHEREAS, the City of Green Bay has held at least one public hearing on this ordinance in compliance with the requirements of Wis. Stats. § 66.1001(4)(d), and it is the Common Council's belief that this comprehensive plan amendment is necessary and consistent with the overall goals, policies, and other related elements of the plan.

NOW, THEREFORE, THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Comprehensive Plan Amendment CPA 21-02 is hereby adopted pursuant to Wis. Stats. § 66.1001(4)(c). A copy of the comprehensive plan amendment is attached to this ordinance.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2021.

APPROVED:

Mayor

ATTEST:

Clerk

Enclosure – Map



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

Paul Neumeyer, Staff

AGENDA ITEM # M.2

To rezone a portion of property in the 3400 Block of East Mason Street from Rural Residential (RR) and Low Density Residential (R1) to Varied Density Residential (R3), and Rural Residential (RR) to General Commercial (C1). (11/08/21)

BACKGROUND

Primary Address: 3400 Block East Mason Street

Aldersperson/District: Ald. Veronica Corpus-Dax / District 2

Reason for Request: The proposed comprehensive plan amendment would allow for the future rezoning of the property for multi-family and smaller commercial development.

Surrounding Zoning and Land Uses:

Rural Residential (RR)/Low Density Residential (R1)	Vacant
Medium Density Residential (R2)	Two-family dwellings
Planned Unit Development (PUD)	143 Business Center
Varied Density Residential (R3)/Low Density Residential (R1)	Single & Multi-family dwellings
Rural Residential (RR)/Varied Density Residential (R3)	Vacant

Comprehensive Plan: The 2022 Smart Growth Plan designates this area as Commercial. A request has been made to amend the Comprehensive Plan, CPA 21-02, to be changed to a Medium/High Density Residential land use. The request is pending and contained within this agenda for review and approval.

Report: The request includes the rezoning of an approximately 19.25 acre portion of property located in the 3400 Block East Mason Street, Tax Parcel: 21-167 to Varied Density Residential (R3) to allow for the development of the parcel for multi-family dwellings. In addition, there is a request to rezone an approximately 2.59 acre portion of the southwest corner of the subject parcel from Rural Residential (RR) to General Commercial (C1).

The request to rezone to R3 is directly related to the pending Comprehensive Plan amendment, CPA 21-02, contained within this agenda packet. The rezoning to C1 is consistent with the Comprehensive Plan for reduced commercial development in the southwest corner of the subject parcel. Ald. Veronica Corpus-Dax and adjacent property owners within 400 ft. have been notified of the request. As of the drafting of this report, staff had received no inquiries regarding the request.

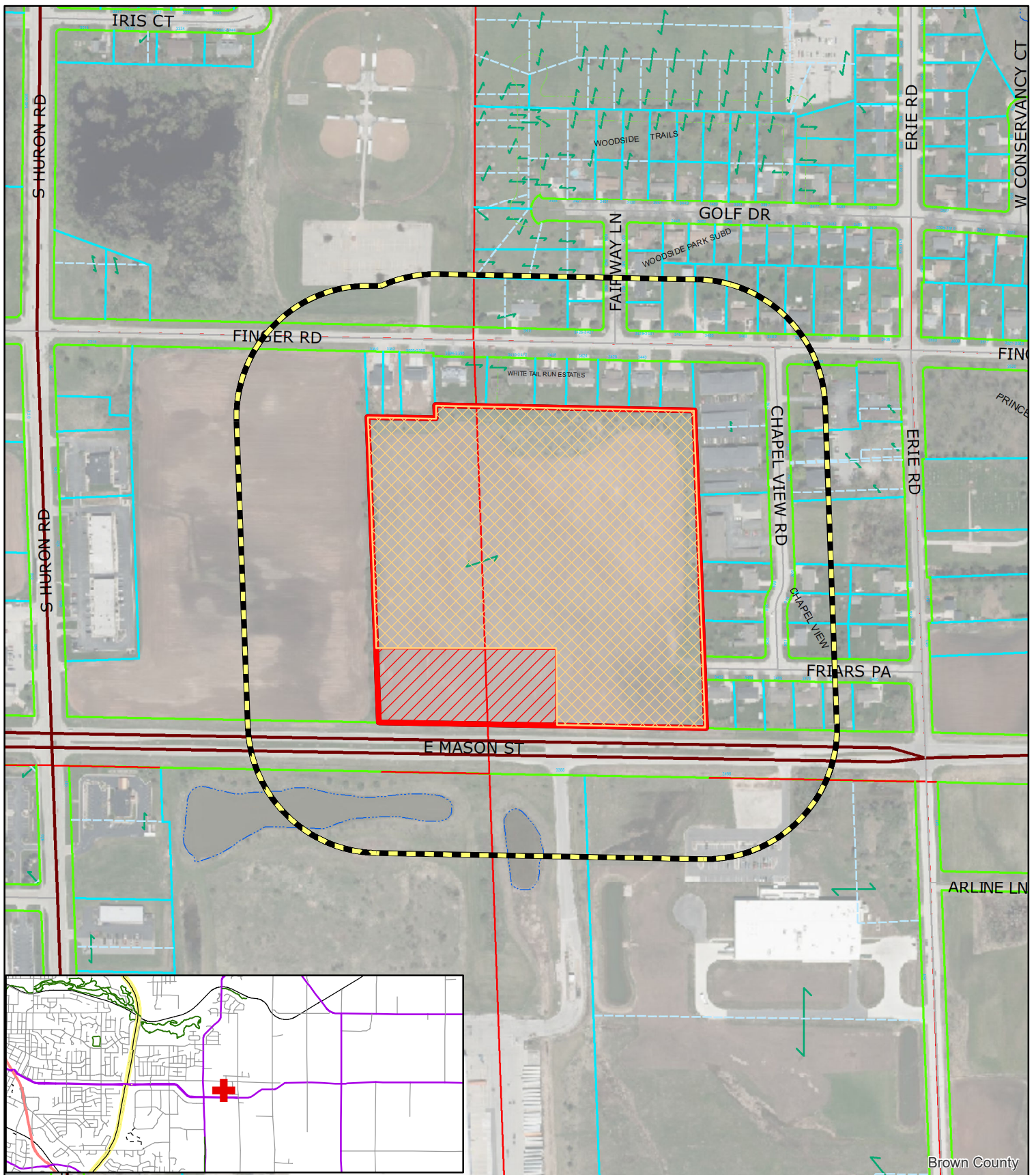
RECOMMENDATION

Approval of the requests.

FISCAL IMPACT

ATTACHMENTS

1. CPA 21-02_ZP 21-33 letter
2. ZO 00-21 - Rezone 3400 Blk East Mason Street

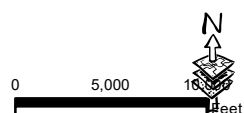


Comprehensive Plan Amendment (CPA 21-02)

Request for Rezoning (ZP 21-33)

3400 Block East Mason Street

- Parcel Boundary
- 400' Property Owner Notice
- Commercial to Medium/High Density Housing
RR/R1 to R3
- RR to C1



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Map prepared by PN

ZONING ORDINANCE NO. 00-21

**AN ORDINANCE REZONING PROPERTY LOCATED
IN THE 3400 BLOCK EAST MASON STREET FROM RURAL RESIDENTIAL
(RR)/LOW DENSITY RESIDENTIAL (R1) to VARIED DENSITY RESIDENTIAL
(R3) and RURAL RESIDENTIAL (RR) TO GENERAL COMMERCIAL (C1)
DISTRICT
(ZP 21-33)**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS
FOLLOWS:

SECTION 1. Section 44-29, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amended by rezoning the following described property located in the 3400 Block East Mason Street from Rural Residential (RR)/Low Density Residential (R1) to Varied Density Residential (R3) District:

PENDING

Described area contains 848,984 square feet / 19.49 acres more or less.

Tax Parcel No. 21-167

SECTION 2. Section 44-29, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amended by rezoning the following described property located in the 3400 Block of East Mason Street Rural Residential (RR) to General Commercial (C1) District:

PENDING

Described area contains 112,820 square feet / 2.59 acres more or less.

Tax Parcel No. 21-167

SECTION 3. All ordinances or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 4. This ordinance shall not take effect until a public hearing is held thereon as provided by Section 44-82, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2021.

APPROVED:

ZONING ORDINANCE NO. 00-21
PAGE 2

Mayor

ATTEST:

Clerk

pn
Attachment – Map



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

Wendy Townsend, Economic Coordinator

AGENDA ITEM # M.3

To approve the Military Avenue Business Association (MABA) Business Improvement District (BID) Operating Plan for 2022. (11/08/21)

BACKGROUND

The City of Green Bay's BID Handbook requires approval of the BID Annual Operating Plans by the City's Plan Commission. Attached is the Military Avenue Business Association (MABA) Business Improvement District (BID) Operating Plan for 2022, which has been approved by the MABA BID Board and City Attorney Vanessa Chavez.

RECOMMENDATION

Approval of the Military Avenue Business Association (MABA) Business Improvement District (BID) Operating Plan for 2022 as presented.

FISCAL IMPACT

ATTACHMENTS

1. Operating Plan MABA 2022
2. 2022 MABA OP Attorney Letter 10.27.21

Operating Plan - 2022
Military Avenue, Inc.

BUSINESS IMPROVEMENT DISTRICT NO. 4

2022
OPERATING PLAN



TABLE OF CONTENTS

Item	Page
Introduction	3
District Boundaries	3
Proposed Operating Plan	3
Proposed Budget	4
Method of Assessment	6
Relationship to Comprehensive Plan	7
Plan Approval Process	7
Future Year Operating Plans	8
Appendices	10-13

I. INTRODUCTION

A. Background

In 1984, the Wisconsin legislature created 66.1109 (formerly S. 66.608) of the Statutes ([see Appendix A](#)) enabling cities to establish Business Improvement Districts (BIDs). The purpose of the law is “to allow businesses within those districts to develop, to manage and promote the districts and to establish an assessment method to fund these activities.” (1983 Wisconsin Act 184, Section 1, legislative declaration.)

The City of Green Bay approved a petition from property owners in September 2013 to create a Business Improvement District for the purpose of revitalizing and improving the Military Avenue business area on Green Bay’s west side. The BID law requires that every district have an annual Operating Plan.

This document is the Operating Plan for the Military Avenue district. The Military Avenue BID Executive Director, in coordination with the Military Avenue BID Board, prepared this Plan with technical assistance from the City of Green Bay Department of Economic Development.

B. Physical Setting

The Military Avenue Business District has boundaries starting at Lombardi Avenue moving north on Military with a northern most boundary of 116 N Military on the east side of the street and 123 N Military on the west side of the street.

Including: 1560 and 1598 W Western Ave, 1603, 1614 and 1626 W Seventh St, 1559-1565 Ninth St, 1577 Langlade Ave, 1530, 1536 and 1540 Leo St, 1521, 1541, 1587, 1590, and 1606 W Shawano Ave, 1505, 1529, 1555, 1561, 1566, 1593, and 1616 W Mason St.

II. DISTRICT BOUNDARIES

Boundaries of the proposed district are shown on the map in [Appendix B](#) of this plan. A listing of the properties included in the district is provided in [Appendix C](#).

III. PROPOSED OPERATING PLAN

A. Plan Objectives – 2022

Military Avenue, Inc. exists to create an environment that supports the continued success of the businesses and neighborhoods in the Military Avenue district located on the west side of Green Bay.

Military Avenue, Inc. fosters a spirit of collaboration and cooperation with local businesses and neighborhoods by working to improve the entire district. We do our work by marketing, branding and

promoting business activities, physical improvements in the district, event planning, new business recruitment, retaining, and supporting existing businesses.

B. Proposed Activities – 2022

Principle activities to be engaged in by the district during its NINETH year of operation, 2022, will include:

- Fully utilize the new website (2020), monument sign, social media platforms, applications and other emerging technology.
- Increase on-line security and research way finding signage.
- Explore a central, public friendly, location for events, including holiday lighting.
- Offer and support opportunities for public art and murals throughout the district.
- Continue plantings, lawn care and maintenance projects within the street view and medians to provide a clean and professional appearance.
- Create signature events, including the Market on Military, and other marketing efforts in the district to build customer traffic and increase BID business and customer participation.
- Seek out grant funding for quality projects.
- Invest in public amenities such as bike racks, benches, and garbage cans.
- Find resources and programs to increase health and safety measures and address the economic impact on businesses due to COVID.

C. Proposed Budget – Year – NINE - 2021

Revenues	Projected 2022	Change from 2021
Planned BID Assessment Funds	\$99,388	\$0
(BID Assessments minus 7% delinquent)	-\$6957	\$0
(Estimated) Donations/Partnerships	\$1,000	-\$1,000
(Estimated) Grants /Restricted Income	\$1,000	-\$4,000
(Estimated) Event Funds/Sponsorships/EBT	\$15,000	+\$10,000
(Estimated) Interest Income	\$300	-\$700
Carry Over from 2021 audit/review	\$90,230	+\$15,278
Total Revenue	\$199,961	+\$19,578
Expenses		
Staffing	\$47,850	+\$4,682

Operating Expenses rent, insurance, audit, accounting, supplies, etc.	\$15,800	+\$400
Technology	\$2,400	\$0
Programs		
Design/Physical improvements Street pole banners throughout district, Planter boxes winter and summer, throughout district weed control at medians and monument, monument sign Wi-Fi and operations at Lombardi and Military intersection, plus funds for a new Public Amenities and lighting project across district.	\$45,910	+\$774
Economic/Business Development Business recruitment and support, plus funds for Planning/Visioning update.	\$31,000	\$0
Events Summer and Winter Market on Military, Small Business Saturday, Joint Advertising, EBT costs, new events with new focus based on visioning project.	\$15,200	+\$5,000
Organization/ Marketing Social media, marketing, advertising, website hosting, web security.	\$5,500	+\$2,400
Total Expenses	\$168,020	+\$13,256
BALANCE	\$31,941	

D. Financing Method

\$99,388 is proposed to be raised through BID assessments as laid out in section IV. METHOD OF ASSESMENT and assume an assessment delinquency amount of \$6,957 based on 7% delinquencies. We have therefore budgeted for \$92,431. We are also setting a goal to obtain grants, sponsorships, fees, and donations to provide funding in the amount of \$17,300. The BID Board shall have the authority and responsibility to prioritize expenditures and to revise the budget as necessary to match the funds actually available.

E. Organization of BID Board

Upon creation of the BID, the Mayor appointed members to the district board ("board"). The board's primary responsibility is implementation of this Operating Plan. This will require the board to negotiate with providers of services and materials to carry out the Plan; to enter into various contracts; to monitor development activity; to periodically revise the Operating Plan; to ensure district compliance with the provisions of applicable statutes and regulations; and to make reimbursements for any overpayments of BID assessments.

State law requires that the board be composed of at least five members and that a majority of the board members be owners or occupants of property within the district.

It is recommended that the BID board be structured and operate as follows:

1. Board Size – at least Five
2. Composition - At least three fifths members shall be owners or occupants of property within the district. Any non-owner or non-occupant appointed to the board shall be a resident of the City of Green Bay. The board shall elect its Chairperson from among its members.
3. Term - Appointments to the board shall be for a period of three years except that initially two members shall be appointed for a period of three years, two members shall be appointed for a period of two years, and one member shall be appointed for a period of one year.
4. Compensation – None
5. Meetings - All meetings of the board shall be governed by the Wisconsin Open Meetings Law.
6. Record Keeping - Files and records of the board's affairs shall be kept pursuant to public record requirements.
7. Staffing - The board may employ staff and/or contract for staffing services pursuant to this Plan and subsequent modifications thereof.
8. Meetings - The board shall meet regularly, at least twice each year. The board shall adopt rules of order (“by laws”) to govern the conduct of its meetings.

F. Relationship to the Military Avenue Business Association.

The BID shall be a separate entity from the Military Avenue Business Association, notwithstanding the fact that members, officers and directors of each may be shared. The Association shall remain a private organization, not subject to the open meeting law, and not subject to the public record law except for its records generated in connection with the BID board or as required by law. The Association may, and it is intended, shall contract with the BID to provide services to the BID, in accordance with this Plan.

IV. METHOD OF ASSESMENT

A. Assessment Rate and Method

Assessment rate per thousand for industrial is \$0.25, office \$2.00, retail/entertainment \$2.25. Minimum assessment rate per parcel is \$250.00 Maximum assessment rate is \$2,500 per parcel.

The principle behind the assessment methodology is that each property should contribute to the BID in proportion to the benefit derived from the BID. After consideration of other assessment methods, it was determined that assessed value of a property was the characteristic most directly related to the potential benefit provided by the BID. Therefore, a fixed assessment on the assessed value of the property was selected as the basic assessment methodology for this BID.

For properties whose use comprises mixed SIC codes, the property has been identified by the ground level use(s) of any buildings constructed on the property. The ground level use is presumed to be the dominant use of the property. If a ground level has more than two uses, then the property has been identified by the use that makes up more than one half of the ground level square footage. The burden is on the owner to change a property classification from that designated in Appendix C. It must be proven annually by the owner of the property in question to the BID board.

However, maintaining an equitable relationship between the BID assessment and the expected benefits requires an adjustment to the basic assessment method. To prevent the disproportional assessment of a small number of high value properties, a maximum assessment of \$2,500.00 per parcel will be applied.

As of January 1, 2014 the property in the district had a total assessed value of over seventy-three million dollars. This plan assesses the property in the district at a rate for industrial \$0.25, for office \$2.00, for retail/entertainment \$2.25. per \$1,000.00 of assessed value, subject to the maximum assessment, for the purposes of the BID.

Appendix C shows the projected BID assessment for each property included in the district.

B. Excluded and Exempt Property

The BID law requires explicit consideration of certain classes of property. In compliance with the law the following statements are provided.

1. State Statute 66.1109(1)(f)Im: The district will contain property used exclusively for manufacturing purposes, as well as properties used in part for manufacturing. These properties will be assessed according to the method set forth in this plan because it is assumed that they will benefit from development in the district.
2. State Statute 66.1109(5)(a): Property known to be used exclusively for residential purposes will not be assessed; such properties will be identified as BID Exempt Properties in Appendix C, as revised each year.
3. In accordance with the interpretation of the City Attorney regarding State Statute 66.1109(1)(b), property exempt from general real estate taxes has been excluded from the district. Privately owned tax-exempt property adjoining the district and which is expected to benefit from district activities may be asked to make a financial contribution to the district on a voluntary basis.

V. RELATIONSHIP TO GREEN BAY COMPREHENSIVE PLAN AND ORDERLY DEVELOPMENT OF THE CITY

A. City Plans

The plan for Military Avenue is to transform the corridor into a signature street with a cohesive identity. This will be accomplished by elevating the level of aesthetics, functionality and safety with improved site and building design. The balance of land uses along Military Avenue must shift in recognition of current and expected future market conditions and to better manage the supply and demand of real estate. Sections of the corridor will transition to finer blocks of mixed-use development that better relate to the scale of surrounding neighborhoods.

Implementation of this plan will result not only in attracting new businesses to Military Avenue, but also in creating an environment that supports the continued success of existing, beneficial businesses. Limited amounts of redevelopment may result in tear down and reconstruction. But in most cases, redevelopment will occur in smaller steps like landscaping parking areas, upgrading building façades, or adding decorative lighting. Military Avenue will become a more complete corridor that caters to local residents and employees who use multiple modes of transportation. This transition is a necessary response to the changing market and context, and will create a more economically sustainable future for Military Avenue. *(Military Avenue Market Analysis and Corridor Design Plan, Executive Summary, Pages 7-8. Adopted by the City of Green Bay: 3/1/2011)*

B. City Role in District Operation

The City of Green Bay has committed to helping private property owners in the district promote its development. To this end, the City expected to play a significant role in the creation of the Business Improvement District and in the implementation of the Operating Plan. In particular, the City will:

1. Provide technical assistance to the proponents of the district through adoption of the Plan, and provide assistance as appropriate thereafter.
2. Monitor and, when appropriate, apply for outside funds that could be used in support of the district.
3. Collect assessments, maintain in a segregated account, and disburse the monies of the district.
4. Receive annual audits as required per sec. 66.1109 (3) (c) of the BID law.
5. Provide the board, through the Tax Commissioner's Office on or before June 30th of each Plan year, with the official City records and the assessed value of each tax key number with the district, as of January 1st of each Plan year, for purposes of calculating the BID assessments.
6. Encourage the State of Wisconsin, Brown County and other units of government to support the activities of the district.

VI. FUTURE YEAR OPERATING PLANS

A. Phased Development

It is anticipated that the BID will continue to revise and develop the Operating Plan annually, in response to changing development needs and opportunities in the district, in accordance with the purposes and objectives defined in the initial Operating Plan.

Section 66.1109 (3) (a) of the BID law requires the board and the City to annually review and make changes as appropriate in the Operating Plan. Greater detail about subsequent year's activities will be provided in the required annual Plan updates, and approval by the Common Council of such Plan updates shall be conclusive evidence of compliance with this Plan and the BID law.

In later years, the BID Operating Plan will continue to apply the assessment formula, as adjusted, to raise funds to meet the next annual budget. However, the method of assessing shall not be materially altered, except with the consent of the City of Green Bay.

B. Amendment, Severability and Expansion

This BID has been created under authority of Section 66.1109 of the Statutes of the State of Wisconsin. Should any court find any portion of this Statute invalid or unconstitutional its decision will not invalidate or terminate the BID and this BID Plan shall be amended to conform to the law without need of reestablishment.

Should the legislature amend the Statute to narrow or broaden the process of a BID so as to exclude or include as assessable properties a certain class or classes of properties, then this BID Plan may be amended by the Common Council of the City of Green Bay as and when it conducts its annual Operating Plan approval and without necessity to undertake any other act. This is specifically authorized under Section 66.1109 (3)(b).

APPENDICES

- A. STATUTE
- B. DISTRICT BOUNDARIES
- C. LISTING OF PROPERTIES (CITY HOLDS MOST RECENT LIST)

APPENDICE A

Wisconsin State Statute "BID Law"

66.1109 Business improvement districts.

(1) In this section:

(a) "Board" means a business improvement district board appointed under [sub. \(3\) \(a\)](#).

(b) "Business improvement district" means an area within a municipality consisting of contiguous parcels and may include railroad rights-of-way, rivers, or highways continuously bounded by the parcels on at least one side, and shall include parcels that are contiguous to the district but that were not included in the original or amended boundaries of the district because the parcels were tax-exempt when the boundaries were determined and such parcels became taxable after the original or amended boundaries of the district were determined.

(c) "Chief executive officer" means a mayor, city manager, village president or town chairperson.

(d) "Local legislative body" means a common council, village board of trustees or town board of supervisors.

(e) "Municipality" means a city, village or town.

(f) "Operating plan" means a plan adopted or amended under this section for the development, redevelopment, maintenance, operation and promotion of a business improvement district, including all of the following:

1. The special assessment method applicable to the business improvement district.

1m. Whether real property used exclusively for manufacturing purposes will be specially assessed.

2. The kind, number and location of all proposed expenditures within the business improvement district.

3. A description of the methods of financing all estimated expenditures and the time when related costs will be incurred.

4. A description of how the creation of the business improvement district promotes the orderly development of the municipality, including its relationship to any municipal master plan.

5. A legal opinion that [subds. 1. to 4.](#) have been complied with.

(g) "Planning commission" means a plan commission under [s. 62.23](#), or if none a board of public land commissioners, or if none a planning committee of the local legislative body.

(2) A municipality may create a business improvement district and adopt its operating plan if all of the following are met:

(a) An owner of real property used for commercial purposes and located in the proposed business improvement district designated under [par. \(b\)](#) has petitioned the municipality for creation of a business improvement district.

(b) The planning commission has designated a proposed business improvement district and adopted its proposed initial operating plan.

(c) At least 30 days before creation of the business improvement district and adoption of its initial operating plan by the municipality, the planning commission has held a public hearing on its proposed business improvement district and initial operating plan. Notice of the hearing shall be published as a class 2 notice under [ch. 985](#). Before publication, a copy of the notice together with a copy of the proposed initial operating plan and a copy of a detail map showing the boundaries of the proposed business improvement district shall be sent by certified mail to all owners of real property within the proposed business improvement district. The notice shall state the boundaries of the proposed business improvement district and shall indicate that copies of the proposed initial operating plan are available from the planning commission on request.

(d) Within 30 days after the hearing under [par. \(c\)](#), the owners of property to be assessed under the proposed initial operating plan having a valuation equal to more than 40% of the valuation of all property to be assessed under the proposed initial operating plan, using the method of valuation specified in the proposed initial operating plan, or the owners of property to be assessed under the proposed initial operating plan having an assessed valuation equal to more than 40% of the assessed valuation of all property to be assessed under the proposed initial operating plan, have not filed a petition with the planning commission protesting the proposed business improvement district or its proposed initial operating plan.

(e) The local legislative body has voted to adopt the proposed initial operating plan for the municipality.

(3)

(a) The chief executive officer shall appoint members to a business improvement district board to implement the operating plan. Board members shall be confirmed by the local legislative body and shall serve staggered terms designated by the local legislative body. The board shall have at least 5 members. A majority of board members shall own or occupy real property in the business improvement district.

(b) The board shall annually consider and may make changes to the operating plan, which may include termination of the plan, for its business improvement district. The board shall then submit the operating plan to the local legislative body for its approval. If the local legislative body disapproves the operating plan, the board shall consider and may make changes to the operating plan and may continue to resubmit the operating plan until local legislative body approval is obtained. Any change to the special assessment method applicable to the business improvement district shall be approved by the local legislative body.

(c) The board shall prepare and make available to the public annual reports describing the current status of the business improvement district, including expenditures and revenues. The report shall include an independent certified audit of the implementation of the operating plan obtained by the municipality. The municipality shall obtain an additional independent certified audit upon termination of the business improvement district.

(d) Either the board or the municipality, as specified in the operating plan as adopted, or amended and approved under this section, has all powers necessary or convenient to implement the operating plan, including the power to contract.

(4) All special assessments received from a business improvement district and all other appropriations by the municipality or other moneys received for the benefit of the business improvement district shall be placed in a segregated account in the municipal treasury. No disbursements from the account may be made except to reimburse the municipality for appropriations other than special assessments, to pay the costs of audits required under [sub. \(3\) \(c\)](#) or on order of the board for the purpose of implementing the operating plan. On termination of the business improvement district by the municipality, all moneys collected by special assessment remaining in the account shall be disbursed to the owners of specially assessed property in the business improvement district, in the same proportion as the last collected special assessment.

(4m) A municipality shall terminate a business improvement district if the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, file a petition with the planning commission requesting termination of the business improvement district, subject to all of the following conditions:

(a) A petition may not be filed under this subsection earlier than one year after the date the municipality first adopts the operating plan for the business improvement district.

(b) On and after the date a petition is filed under this subsection, neither the board nor the municipality may enter into any new obligations by contract or otherwise to implement the operating plan until the expiration of 30 days after the date of hearing under [par. \(c\)](#) and unless the business improvement district is not terminated under [par. \(e\)](#).

(c) Within 30 days after the filing of a petition under this subsection, the planning commission shall hold a public hearing on the proposed termination. Notice of the hearing shall be published as a class 2 notice under [ch. 985](#). Before publication, a copy of the notice together with a copy of the operating plan and a copy of a detail map showing the boundaries of the business improvement district shall be sent by certified mail to all owners of real property within the business improvement district. The notice shall state the boundaries of the business improvement district and shall indicate that copies of the operating plan are available from the planning commission on request.

(d) Within 30 days after the date of hearing under [par. \(c\)](#), every owner of property assessed under the operating plan may send written notice to the planning commission indicating, if the owner signed a petition under this subsection, that the owner retracts the owner's request to terminate the business improvement district, or, if the owner did not sign the petition, that the owner requests termination of the business improvement district.

(e) If after the expiration of 30 days after the date of hearing under [par. \(c\)](#), by petition under this subsection or subsequent notification under [par. \(d\)](#), and after subtracting any retractions under [par. \(d\)](#), the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, have requested the termination of the business improvement district, the municipality shall terminate the business improvement district on the date that the obligation with the latest completion date entered into to implement the operating plan expires.

(5)

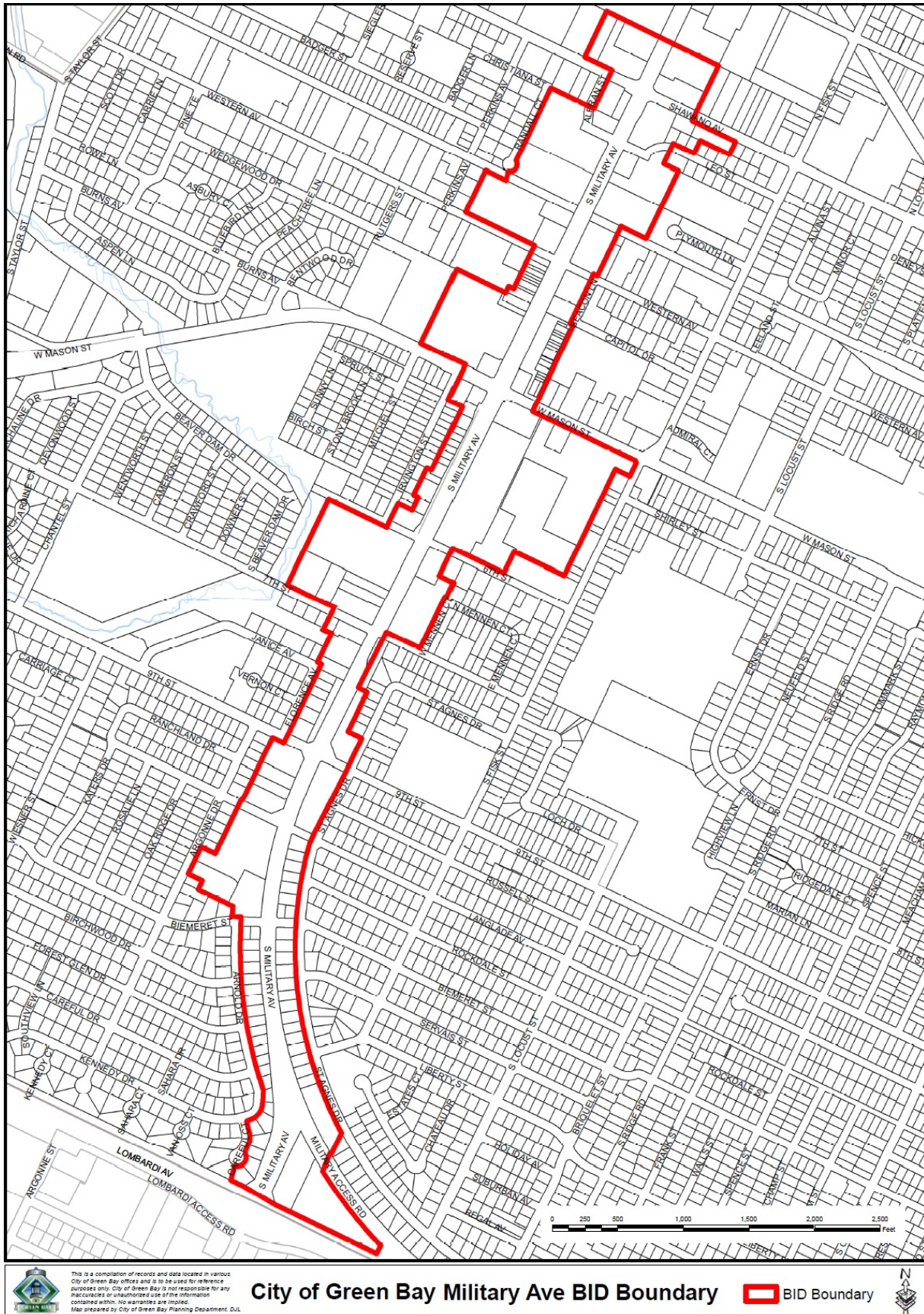
(a) Real property used exclusively for residential purposes and real property that is exempted from general property taxes under [s. 70.11](#) may not be specially assessed for purposes of this section.

(b) A municipality may terminate a business improvement district at any time.

(c) This section does not limit the power of a municipality under other law to regulate the use of or specially assess real property.

History: 1983 a. [184](#); 1989 a. [56](#) s. 258; 1999 a. [150](#) s. [539](#); Stats. 1999 s. 66.1109; 2001 a. [85](#).

APPENDICE B





Law Department

Vanessa R. Chavez
City Attorney

October 27, 2021

Wendy Townsend, Project and Program Manager
City of Green Bay
100 North Jefferson Street, Room 608
Green Bay, WI 54301

RE: Proposed Operating Plan for Business Improvement District No. 4

Dear Ms. Townsend:

The purpose of this correspondence is to respond to your request for a legal review of the proposed 2022 Operating Plan for Business Improvement District No. 4 (hereafter "Plan"). Your request asks the City Attorney's Office to provide an opinion with respect to the Plan's compliance with the requirements of Wisconsin Statute § 66.1109(l)(f).

Our office has reviewed the Plan, a copy of which is attached hereto, and based upon such review, are of the opinion that the Plan meets the requirements of Wisconsin Statute § 66.1109 (l)(f), subsections 1 through 4.

Thank you for your attention to this matter.

Sincerely,

Vanessa R. Chavez
City Attorney



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

Wendy Townsend, Economic Coordinator

AGENDA ITEM # M.4

To approve the On Broadway, Inc. (OBI) Business Improvement District (BID) Operating Plan for 2022. (11/08/21)

BACKGROUND

The City of Green Bay's BID Handbook requires approval of the BID Annual Operating Plans by the City's Plan Commission. Attached is the On Broadway, Inc. (OBI) Business Improvement District (BID) Operating Plan for 2022 which has been approved by the OBI BID Board and City Attorney Vanessa Chavez.

RECOMMENDATION

Approval of the On Broadway, Inc (OBI) Business Improvement District (BID) Operating Plan for 2022 as presented.

FISCAL IMPACT

ATTACHMENTS

1. Operating Plan OBI 2022 - DRAFT
2. 2022 OBI OP Attorney Letter 10.27.21

2022 Operating Plan

Broadway Business Improvement District

BUSINESS IMPROVEMENT DISTRICT NO. 3

PROPOSED OPERATING PLAN



Business Improvement District

I. INTRODUCTION

A. Background

In 1984, the Wisconsin legislature created 66.1109 (formerly S. 66.608) of the Statutes (see Appendix A) enabling cities to establish Business Improvement Districts (BIDs). The purpose of the law is “to allow businesses within those districts to develop, to manage and promote the districts and to establish an assessment method to fund these activities.” (1983 Wisconsin Act 184, Section 1, legislative declaration.)

The City of Green Bay has received a petition from property owners which requests creation of a Business Improvement District for the purpose of revitalizing and improving the Broadway business area on Green Bay’s West side. (see Appendix B). The BID law requires that every district have an annual Operating Plan. This document is the initial Operating Plan for the proposed Broadway Business Improvement District. The BID proponents prepared this Plan with technical assistance from the City of Green Bay Economic Development Department.

B. Physical Setting

The Broadway Business Improvement District has a general setting starting at the point where Mason Street meets the west bank of the Fox River; west to the southwestern property line of parcel 2-948 (Wisconsin Central LTD); continuing northwest to Maple Avenue; north on Maple Avenue to the northern property line of parcel 3-1144-B (339 South Maple Avenue); east along said property line to Chestnut Avenue; north along Chestnut Avenue to Howard Street; west on Howard Street to the alleyway beginning on the western most property line of parcel 3-330 (506-508 Howard Street); north through the alleyway to the southern border of parcel 3-85 (515 West Walnut Street); west at the property line to South Maple Avenue; north on South Maple Avenue through Walnut Street to the northern property line of 4-223 (514 West Walnut Street); east at said property line to alleyway; north in alleyway to the northern property line of parcel 4-102 (230 North Maple Avenue); west along said property line to North Maple Avenue; north on North Maple Avenue to Dousman Street; west on Dousman Street to alleyway beginning at the western property line of parcel 5-607 (301 North Maple Avenue); north in said alleyway to northern property line of parcel 5-605-1; east along said property line to North Maple Avenue; north on North Maple Avenue to Kellogg Street; east on Kellogg Street to Chestnut Avenue; north on Chestnut Avenue to Elmore Street; east on Elmore Street to Broadway Street; north on Broadway Street to alleyway beginning on the northern property line of parcel 5-72 (710 North Broadway Street); east through said alleyway to McDonald Street; north on McDonald Street to James Street; east on James Street to the northeastern property line of parcel 5-1525-A; south along said property line to western bank of Fox River.

II. DISTRICT BOUNDARIES

Boundaries of the proposed district are shown on the map in Appendix B of this plan. A listing of the properties included in the district is provided in Appendix C.

III. PROPOSED OPERATING PLAN

A. Plan Objectives

The object of the Broadway Business Improvement District is to foster a vibrant community activated by:

- People strolling the streets shopping for one-of-a kind gifts or everyday goods
- Diners enjoying diverse restaurants that intermingle with shops and other cultural and entertainment venues
- Activity flowing between the streets of Broadway and the waterfront to the rest of downtown
- A variety of housing styles mixed throughout the district, providing affordable housing for all markets
- The entrepreneurial spirit coupled with a strong dynamic employee base

As creativity and art provide the underlying pulse of the district, these elements combine making the Broadway District the place people of all ages and backgrounds come to shop, eat, live, work, network and play.

Proposed Activities – Year Next

The impact of Covid-19 has been severe to the businesses in the district including On Broadway, Inc. (OBI), the organization charged with advancing district goals. Income generated from special events hosted by OBI supports BID activities and leverages their ability to accelerate those priorities through the hiring of staff and maintaining a physical presence. It is imperative we support the ongoing operations of OBI to maximize the long-term investment of the BID.

Principle activities to be engaged in by the district during its next year of operation, if the environment allows, will include:

1. Develop and execute a branding campaign for the On Broadway district that promotes the district as a destination. Direct reporting of impact of BID investment using key performance indicators.
2. Develop a business retention strategy that collects data to better understand trends and needs within the district.
3. Maintain benches, garbage cans, planters/beautification, business exterior grants and other hardscape improvements throughout the district. 50 planters will be planted in the spring with flowers, 20 planters with fall décor, weed management throughout district during the growing season, weed management and perennial plantings in 48 tree boxes, 25 bowls with winter décor, coordinated trash pickups once per month, and 30 trees with annual lighting.
4. Improve awareness of BBID investments in the district by partnering with On Broadway, Inc. and other funded partners to promote the BBID brand.

5. Help sustain operations and solvency of On Broadway, Inc. by providing an administrative allocation for payment of rent, telephones, internet, office supplies, utilities and salaries that are necessary to perform services to the businesses in the district.

Proposed Budget

Design

Lighting

tree lighting in winter	\$	5,000
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Annual Maintenance

planters in spring

watering in spring, summer, fall

weeding in spring, summer, fall

fall décor

winter décor

banner maintenance	\$	25,000
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Public Art

murals for mural & busker festival

maintenance of benches/garbage cans	\$	15,000
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Total Design	\$	45,000
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Administrative

Admin Allocation

To assist with payment of administrative expenses including but not limited to rent, telephones, internet, office supplies, utilities, and salaries necessary to execute the proposed activities.

	\$	16,469
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BBID Annual Audit

2021 audit

	\$	3,000
--	----	-------

Total Administrative

	\$	19,469
--	-----------	---------------

Marketing

Marketing Allowance

District marketing throughout the year including support for the creation of a cohesive brand strategy

	\$	17,877
--	----	--------

Total Marketing

	\$	17,877
--	-----------	---------------

Total

	\$	82,346
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B. Financing Method

It is proposed to raise \$82,346 excluding manufacturing through BID assessments (see Appendix C). The BID Board shall have the authority and responsibility to prioritize expenditures and to revise the budget as necessary to match the funds actually available.

C. Organization of BID Board

Upon creation of the BID, the Mayor will appoint members to the district board ("board"). The board's primary responsibility will be implementation of this Operating Plan. This will require the board to negotiate with providers of services and materials to carry out the Plan; to enter into various contracts; to monitor development activity; to periodically revise the Operating Plan; to ensure district compliance with the provisions of applicable statutes and regulations; and to make reimbursements for any overpayments of BID assessments.

State law requires that the board be composed of at least five members and that a majority of the board members be owners or occupants of property within the district.

The Broadway Business Improvement District Board shall be organized as follows:

1. Board size – Maximum of 9, minimum of 7, with one representative of the Mayor or Council.
2. Composition - A majority (at least 5) members shall be owners or occupants of property within the District.
3. Term – The nine board member positions shall rotate every three years, with three positions expiring at the end of each calendar year-end. The Board may remove, by a majority vote, any BID Board member who is absent from more than 3 meetings, without a valid excuse. In the event that a member takes the position mid-term (before the position expires every three years), that term shall count as the first term if two years or more remain on the term. Should less than two years remain on the term, this time is not counted towards the term limit and the board member shall be allowed to serve up to the maximum two additional three year terms.
4. Compensation - None.
5. Meetings - All meetings of the Board shall be governed by the Wisconsin Open Meetings Law. Minutes will be recorded and submitted to the City and the Board. The Board shall adopt rules of order to govern the conduct of its meetings and meet regularly, at least annually.
6. Record keeping - Files and records of the Board's affairs shall be kept pursuant to public records requirements.
7. Staffing - The Board may employ staff and/or contract for staffing services pursuant to this Plan and subsequent modifications thereof. Unless requested otherwise by the Board, any staff members or employees of contractors may attend all meetings of the Board, but will not have voting authority.
8. Officers - The Board shall appoint a Chairman, Treasurer and Secretary, any two of the three of which shall have the power to execute documents on behalf of the full Board, for the purposes

authorized by the full Board. The Board may also give its staff limited ability to write checks to carry out the Plan. Any individual on the Board can be appointed an Officer, but shall be limited to two consecutive years as an Officer.

D. Relationship to On Broadway, Inc.

The BID shall be a separate entity from On Broadway, Inc., notwithstanding the fact that members, officers and directors of each may be shared. The Association shall remain a private organization, not subject to the open meeting law, and not subject to the public record law except for its records generated in connection with the BID board. The Association may, and it is intended, shall, contract with the BID to provide services to the BID, in accordance with this Plan.

IV. METHOD OF ASSESSMENT

A. Assessment Rate and Method

The principle behind the assessment methodology is that each property should contribute to the BID in proportion to the benefit derived from the BID. After consideration of other assessment methods, it was determined that assessed value of a property was the characteristic most directly related to the potential benefit provided by the BID. Therefore, a fixed assessment on the assessed value of the property was selected as the basic assessment methodology for this BID.

As of January 1, 2021, the property in the proposed district had a total assessed value of \$63.9 million. This plan proposed to assess the property in the district at a rate of \$1.29 per \$1,000.00 of assessed value, unchanged from the prior year and subject to the maximum assessment, for the purposes of the BID.

Appendix shows the projected BID assessment for each property included in the district.

B. Excluded and Exempt Property

The BID law requires explicit consideration of certain classes of property. In compliance with the law the following statements are provided.

1. State Statute 66.1109(1)(f)Im: The district will contain property used exclusively for manufacturing purposes, as well as properties used in part for manufacturing. These properties will be assessed according to the method set forth in this plan because it is assumed that they will benefit from development in the district.
2. State Statute 66.1109(5)(a): Property known to be used exclusively for residential purposes will not be assessed; such properties will be identified as BID Exempt Properties in Appendix C, as revised each year.
3. In accordance with the interpretation of the City Attorney regarding State Statute 66.1109 (1)(b), property exempt from general real estate taxes has been excluded from the district. Privately owned tax-exempt property adjoining the district and which is expected to benefit from district activities may be asked to make a financial contribution to the district on a voluntary basis.

V. RELATIONSHIP TO GREEN BAY COMPREHENSIVE PLAN AND ORDERLY DEVELOPMENT OF THE CITY

A. City Plans

Objectives: Downtown Revitalization Support economic revitalization of downtown by encouraging diverse economic activity including government and professional offices, insurance and financial services, education and training, convention, lodging, food and beverages, and entertainment, retail, and high-density residential land uses. - *Chapter 26: Economic Development: Objective - 4, from Smart Growth 2022, City of Green Bay, May 2003.*

Land Uses: “Downtown” Mixed Use: The “downtown” land use category allows and promotes high-intensity office, retail, housing and civic land uses, preferably in mixed use buildings with a strong pedestrian orientation. It applies within the Broadway corridor as it does in Downtown “proper,” although the scale of buildings along Broadway is smaller, and the intensity of use is likely to be somewhat lower. As discussed in the Historic Preservation Plan, the Broadway historic districts could benefit from site plan review of development projects, using design standards that are geared to the specific character of those districts. - *Chapter 22: Neighborhoods and Districts: Objectives, Policies and Recommendations for District 3, from Smart Growth 2022, City of Green Bay, May 2003.*

Based on the objectives and land use requirements cited above, this BID Operating Plan is consistent with the City’s Comprehensive Plan for the Broadway District.

B. City Role in District Operation

The City of Green Bay has committed to helping private property owners in the district promote its development. To this end, the City expected to play a significant role in the creation of the Business Improvement district and in the implementation of the Operating Plan. In particular, the City will:

1. Provide technical assistance to the proponents of the district through adoption of the Plan, and provide assistance as appropriate thereafter.
2. Monitor and, when appropriate, apply for outside funds that could be used in support of the district.
3. Collect assessments, maintain in a segregated account, and disburse the monies of the district.
4. Receive annual audits as required per sec. 66.1109 (3) (c) of the BID law.
5. Provide the board, through the Tax Commissioner's Office on or before June 30th of each Plan year, with the official City records and the assessed value of each tax key number with the district, as of January 1st of each Plan year, for purposes of calculating the BID assessments.
6. Encourage the State of Wisconsin, Brown County and other units of government to support the activities of the district.

VI. PLAN APPROVAL PROCESS

A. Public Review Process

The Wisconsin Business Improvement district law establishes a specific process for reviewing and approving proposed districts. Pursuant to the statutory requirements, the following process will be followed:

1. The City of Green Bay Plan Commission will review the proposed district boundaries and proposed Operating Plan and will then set a date for a formal public hearing.
2. The City Plan Commission, in cooperation with the Economic Development Department, will send, by certified mail, a public hearing notice and a copy of the proposed Operating Plan to all owners of real property within the proposed district. In addition, a Class 2 notice of the public hearing will be published in a local newspaper of general circulation.
3. The City Plan Commission will hold a public hearing, will approve or disapprove the Plan, and will report its action to the Common Council.
4. The Common Council will act on the proposed BID Plan.
5. If adopted by the Common Council, the proposed BID Plan is sent to the Mayor for his approval.
6. If approved by the Mayor, the BID is created and the Mayor will appoint members to the district board established to implement the Plan.

B. Petition against Creation of the BID

The City may not create the Business Improvement district if, within 30 days of the City Plan Commission's hearing, a petition is filed with the City containing signatures of:

1. Owners of property to be assessed under the proposed initial Operating Plan having a valuation equal to more than 40% of the valuation of all property to be assessed under the proposed initial Operating Plan, using the method of valuation specified in the proposed initial Operating Plan; or
2. Owners of property to be assessed under the proposed initial Operating Plan having an assessed valuation equal to more than 40% of the assessed valuation of all property to be assessed under the proposed Operating Plan.

VII. FUTURE YEAR OPERATING PLANS

A. Phased Development

It is anticipated that the BID will continue to revise and develop the Operating Plan annually, in response to changing development needs and opportunities in the district, in accordance with the purposes and objectives defined in this initial Operating Plan.

Section 66.1109 (3) (a) of the BID law requires the board and the City to annually review and make changes as appropriate in the Operating Plan. Therefore, while this document outlines in general terms the complete development program, it focuses upon Year One activities, and information on specific assessed values, budget amounts and assessment amounts are based on Year One conditions. Greater detail about subsequent year's activities will be provided in the required annual Plan updates, and approval by the Common Council of such Plan updates shall be conclusive evidence of compliance with this Plan and the BID law.

In later years, the BID Operating Plan will continue to apply the assessment formula, as adjusted, to raise funds to meet the next annual budget. However, the method of assessing shall not be materially altered, except with the consent of the City of Green Bay.

B. Amendment, Severability and Expansion

This BID has been created under authority of Section 66.1109 of the Statutes of the State of Wisconsin. Should any court find any portion of this Statute invalid or unconstitutional its decision will not invalidate or terminate the BID and this BID Plan shall be amended to conform to the law without need of reestablishment.

Should the legislature amend the Statute to narrow or broaden the process of a BID to exclude or include as assessable properties a certain class or classes of properties, then this BID Plan may be amended by the Common Council of the City of Green Bay as and when it conducts its annual Operating Plan approval and without necessity to undertake any other act. This is specifically authorized under Section 66.1109(3)(b).

OPERATING PLAN APPENDICES

- A. STATUTE
- B. DISTRICT BOUNDARIES MAP
- C. YEAR PROJECTED ASSESSMENTS
- D. CITY ATTORNEY'S OPINION

APPENDIX A - Wisconsin State Statute "BID Law"

66.1109 Business improvement districts.

(1) In this section:

- (a) "Board" means a business improvement district board appointed under [sub. \(3\) \(a\)](#).
- (b) "Business improvement district" means an area within a municipality consisting of contiguous parcels and may include railroad rights-of-way, rivers, or highways continuously bounded by the parcels on at least one side, and shall include parcels that are contiguous to the district but that were not included in the original or amended boundaries of the district because the parcels were tax-exempt when the boundaries were determined and such parcels became taxable after the original or amended boundaries of the district were determined.
- (c) "Chief executive officer" means a mayor, city manager, village president or town chairperson.
- (d) "Local legislative body" means a common council, village board of trustees or town board of supervisors.
- (e) "Municipality" means a city, village or town.
- (f) "Operating plan" means a plan adopted or amended under this section for the development, redevelopment, maintenance, operation and promotion of a business improvement district, including all of the following:
 - 1. The special assessment method applicable to the business improvement district.
 - 1m. Whether real property used exclusively for manufacturing purposes will be specially assessed.
 - 2. The kind, number and location of all proposed expenditures within the business improvement district.
 - 3. A description of the methods of financing all estimated expenditures and the time when related costs will be incurred.
 - 4. A description of how the creation of the business improvement district promotes the orderly development of the municipality, including its relationship to any municipal master plan.
 - 5. A legal opinion that [subds. 1. to 4.](#) have been complied with.
- (g) "Planning commission" means a plan commission under [s. 62.23](#), or if none a board of public land commissioners, or if none a planning committee of the local legislative body.

(2) A municipality may create a business improvement district and adopt its operating plan if all of the following are met:

- (a) An owner of real property used for commercial purposes and located in the proposed business improvement district designated under [par. \(b\)](#) has petitioned the municipality for creation of a business improvement district.
- (b) The planning commission has designated a proposed business improvement district and adopted its proposed initial operating plan.
- (c) At least 30 days before creation of the business improvement district and adoption of its initial operating plan by the municipality, the planning commission has held a public hearing on its proposed business improvement district and initial operating plan. Notice of the hearing shall be published as a class 2 notice under [ch. 985](#). Before publication, a copy of the notice together with a copy of the proposed initial operating plan and a copy of a detail map showing the boundaries of the proposed business improvement district shall be sent by certified mail to all owners of real property within the proposed business improvement district. The notice shall state the boundaries of the proposed business improvement district and shall indicate that copies of the proposed initial operating plan are available from the planning commission on request.
- (d) Within 30 days after the hearing under [par. \(c\)](#), the owners of property to be assessed under the proposed initial operating plan having a valuation equal to more than 40% of the valuation of all property to be assessed under the proposed initial operating plan, using the method of valuation specified in the proposed initial operating plan, or the owners of property to be assessed under the proposed initial operating plan having an assessed valuation equal to more than 40% of the assessed valuation of all property to be assessed under the proposed initial operating plan, have not filed a petition with the planning commission protesting the proposed business improvement district or its proposed initial operating plan.
- (e) The local legislative body has voted to adopt the proposed initial operating plan for the municipality.

(3)

- (a) The chief executive officer shall appoint members to a business improvement district board to implement the operating plan. Board members shall be confirmed by the local legislative body and shall serve staggered terms designated by the local legislative body. The board shall have at least 5 members. A majority of board members shall own or occupy real property in the business improvement district.
- (b) The board shall annually consider and may make changes to the operating plan, which may include termination of the plan, for its business improvement district. The board shall then submit the operating plan to the local

legislative body for its approval. If the local legislative body disapproves the operating plan, the board shall consider and may make changes to the operating plan and may continue to resubmit the operating plan until local legislative body approval is obtained. Any change to the special assessment method applicable to the business improvement district shall be approved by the local legislative body.

(c) The board shall prepare and make available to the public annual reports describing the current status of the business improvement district, including expenditures and revenues. The report shall include an independent certified audit of the implementation of the operating plan obtained by the municipality. The municipality shall obtain an additional independent certified audit upon termination of the business improvement district.

(d) Either the board or the municipality, as specified in the operating plan as adopted, or amended and approved under this section, has all powers necessary or convenient to implement the operating plan, including the power to contract.

(4) All special assessments received from a business improvement district and all other appropriations by the municipality or other moneys received for the benefit of the business improvement district shall be placed in a segregated account in the municipal treasury. No disbursements from the account may be made except to reimburse the municipality for appropriations other than special assessments, to pay the costs of audits required under [sub. \(3\)](#) (c) or on order of the board for the purpose of implementing the operating plan. On termination of the business improvement district by the municipality, all moneys collected by special assessment remaining in the account shall be disbursed to the owners of specially assessed property in the business improvement district, in the same proportion as the last collected special assessment.

(4m) A municipality shall terminate a business improvement district if the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, file a petition with the planning commission requesting termination of the business improvement district, subject to all of the following conditions:

(a) A petition may not be filed under this subsection earlier than one year after the date the municipality first adopts the operating plan for the business improvement district.

(b) On and after the date a petition is filed under this subsection, neither the board nor the municipality may enter into any new obligations by contract or otherwise to implement the operating plan until the expiration of 30 days after the date of hearing under [par. \(c\)](#) and unless the business improvement district is not terminated under [par. \(e\)](#).

(c) Within 30 days after the filing of a petition under this subsection, the planning commission shall hold a public hearing on the proposed termination. Notice of the hearing shall be published as a class 2 notice under [ch. 985](#). Before publication, a copy of the notice together with a copy of the operating plan and a copy of a detail map showing the boundaries of the business improvement district shall be sent by certified mail to all owners of real property within the business improvement district. The notice shall state the boundaries of the business improvement district and shall indicate that copies of the operating plan are available from the planning commission on request.

(d) Within 30 days after the date of hearing under [par. \(c\)](#), every owner of property assessed under the operating plan may send written notice to the planning commission indicating, if the owner signed a petition under this subsection, that the owner retracts the owner's request to terminate the business improvement district, or, if the owner did not sign the petition, that the owner requests termination of the business improvement district.

(e) If after the expiration of 30 days after the date of hearing under [par. \(c\)](#), by petition under this subsection or subsequent notification under [par. \(d\)](#), and after subtracting any retractions under [par. \(d\)](#), the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, have requested the termination of the business improvement district, the municipality shall terminate the business improvement district on the date that the obligation with the latest completion date entered into to implement the operating plan expires.

(5)

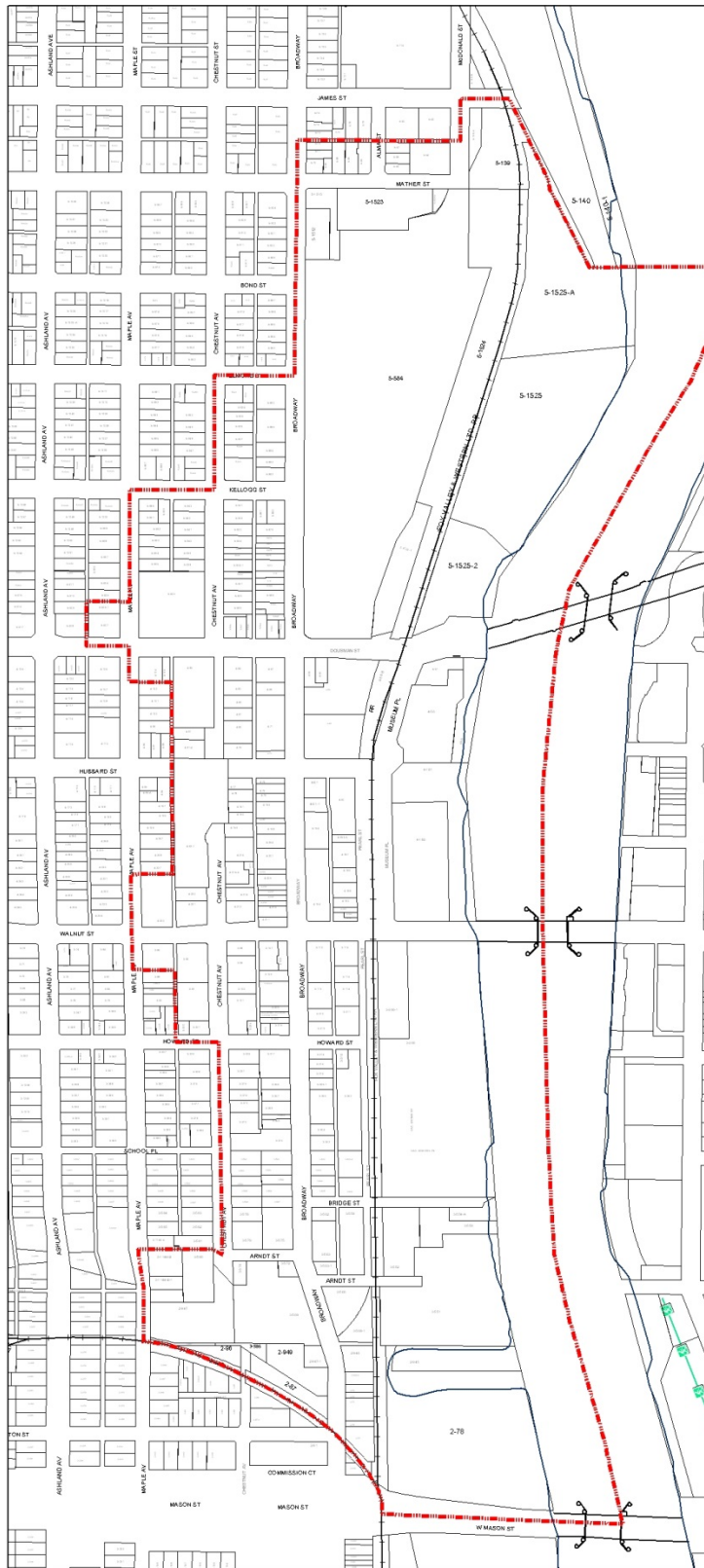
(a) Real property used exclusively for residential purposes and real property that is exempted from general property taxes under [s. 70.11](#) may not be specially assessed for purposes of this section.

(b) A municipality may terminate a business improvement district at any time.

(c) This section does not limit the power of a municipality under other law to regulate the use of or specially assess real property.

History: 1983 a. [184](#); 1989 a. [56](#) s. 258; 1999 a. [150](#) s. [539](#); Stats. 1999 s. 66.1109; 2001 a. [85](#).

APPENDIX B – District Map



On Broadway, Incorporated

A MAIN STREET PROGRAM

 Business Improvement
District Boundary



0 100 200 400 600 800 Feet



This is a compilation of records and data located in various Brown County and City of Green Bay offices and is to be used for reference purposes only. The map is controlled by the field measurements between the corners of the Public Land Survey System and the parcels are mapped from available records which may not precisely fit field conditions. Brown County/ City of Green Bay are not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.

Map prepared by City of Green Bay Planning Department.
July, 2004.
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APPENDIX C – Year Projected Assessments

GISLink	TotalAssessedValue	BID	PropertyAddress	OwnerName
2-72	\$ 131,600.00	\$ 169.00	519 S Broadway	Joseph L. Aerts
2-76	\$ -	\$ -	525 S Broadway	Redevelopment Authority of the City of Green Bay
2-77	\$ -	\$ -	531 S Broadway	Redevelopment Authority of the City of Green Bay
2-947	\$ -	\$ -	419 S Maple Ave	Redevelopment Authority of the City of Green Bay
3-100	\$ 104,200.00	\$ 134.00	117 S Chestnut Ave	Bmo Harris Bank NA
3-101	\$ 212,200.00	\$ 273.00	125 S Chestnut Ave	Bmo Harris Bank NA
3-104-A	\$ 70,100.00	\$ 90.00	116 S Broadway	Thavone Ly
3-105	\$ 267,700.00	\$ 345.00	112 S Broadway	Bosley Properties LLC
3-106	\$ 234,500.00	\$ 302.00	110 S Broadway	Thavone Ly
3-107	\$ 389,200.00	\$ 502.00	405 W Walnut St	Historic West LLC
3-110	\$ 364,700.00	\$ 470.00	317 W Walnut St	Zeise Marital Trust
3-113	\$ 379,000.00	\$ 488.00	123 S Broadway	Dubois Real Estate Holdings, LLC
3-114	\$ 220,000.00	\$ 283.00	120 S Pearl St	Sma Construction Services LLC
3-116	\$ 52,600.00	\$ 67.00	100 S Pearl St	Abby Holdings LLC
3-1300	\$ 106,900.00	\$ 137.00	126 S Broadway	Urban Concepts, LLC
3-1301	\$ 138,800.00	\$ 179.00	126 S Broadway	Benjamin T. Henry
3-306	\$ 2,412,000.00	\$ 3,111.00	111 W Walnut St	Green Bay Acquisition Co 4 Inc
3-306-1	\$ 539,200.00	\$ 695.00	201 W Walnut St	Abby Holdings LLC
3-310	\$ 22,300.00	\$ 28.00	307 Howard St	201 Building, LLC
3-311	\$ 61,000.00	\$ 78.00	100 S Pearl St	Abby Holdings LLC
3-312	\$ 102,700.00	\$ 132.00	127 S Broadway	Dubois Real Estate Holdings, LLC
3-313	\$ 64,200.00	\$ 82.00	131 S Broadway	Dubois Real Estate Holdings LLC
3-314	\$ 135,000.00	\$ 174.00	201 S Broadway	201 Building, LLC
3-315	\$ 22,300.00	\$ 28.00	205 S Broadway	201 Building, LLC
3-316	\$ 38,600.00	\$ 49.00	211 S Broadway	Jessifer, LLC
3-317	\$ -	\$ -	200 S Broadway	Green Bay Area Public School District
3-320	\$ 238,200.00	\$ 307.00	128 S Broadway	Slcre LLC
3-322	\$ 93,900.00	\$ 121.00	124 S Broadway	Thavone Ly
3-325	\$ 5,600.00	\$ 7.00	412 Howard St	Bmo Harris Bank NA
3-362	\$ 119,300.00	\$ 153.00	301 S Pearl St	Green Bay Acquisition Co 4 Inc
3-363	\$ 35,500.00	\$ 45.00	S Broadway	Legois Maureen A Survivors Trust
3-364	\$ 27,000.00	\$ 34.00	223 S Broadway	Nicker Bobs Craft Mall, LLC
3-369-A	\$ 78,400.00	\$ 101.00	226 S Broadway	Mitchell T. Hyde
3-562	\$ -	\$ -	325 S Broadway	Rbj Holdings, LLC
3-563	\$ -	\$ -	327 S Broadway	Rbj Holdings, LLC
3-563-1	\$ 187,400.00	\$ 241.00	339 S Broadway	Guppo LLC
3-569	\$ -	\$ -	420 S Broadway	Redevelopment Authority of the City of Green Bay
3-572	\$ -	\$ -	402 S Broadway	Redevelopment Authority of the City of Green Bay
3-588	\$ 100,100.00	\$ 129.00	316 S Broadway	Chao T. Moua
3-589	\$ 7,800.00	\$ 10.00	312 S Broadway	Dawn M. Mccoy

3-590	\$ 8,600.00	\$ 11.00	304 S Broadway	Dawn M. Mccoy
3-591	\$ 176,800.00	\$ 228.00	300 S Broadway	Sanctuary Spas LLC
3-642	\$ 181,900.00	\$ 234.00	301 S Broadway	Vaj Holdings LLC
3-643	\$ 131,500.00	\$ 169.00	307 S Broadway	Nicker Bobs Craft Mall, LLC
3-644	\$ 26,400.00	\$ 34.00	309 S Broadway	Rbj Holdings, LLC
3-85	\$ 615,600.00	\$ 794.00	515 W Walnut St	Kwik Trip Inc
3-92	\$ 200,100.00	\$ 258.00	118 S Chestnut Ave	Democratic Party of Brown County
3-96	\$ 420,500.00	\$ 542.00	509 W Walnut St	Newcmg Properties LLC
3-98	\$ 40,300.00	\$ 51.00	409 W Walnut St	Historic West LLC
3-99	\$ 62,200.00	\$ 80.00	100 S Chestnut Ave	Historic West LLC
4-104	\$ 356,900.00	\$ 460.00	517 Dousman St	Bo Enterprises LLC
4-154	\$ 1,179,700.00	\$ 1,521.00	142 N Broadway	Lorenzen Holdings LLC
4-156	\$ 210,500.00	\$ 271.00	151 N Broadway	Noc Harn LLC
4-157	\$ 85,000.00	\$ 109.00	147 N Broadway	Lawrence Frye
4-158	\$ 268,500.00	\$ 346.00	143 N Broadway	Sand and Sun, LLC
4-159	\$ 29,600.00	\$ 38.00	144 N Chestnut Ave	Sand and Sun, LLC
4-187	\$ 31,400.00	\$ 40.00	133 N Pearl St	Petes Annex LLC
4-188	\$ 18,600.00	\$ 23.00	119 N Pearl St	Petes Annex LLC
4-189	\$ 35,000.00	\$ 45.00	127 N Pearl St	Petes Annex LLC
4-190	\$ 12,000.00	\$ 15.00	115 N Pearl St	Petes Annex LLC
4-191	\$ 5,900.00	\$ 7.00	111 N Pearl St	Petes Annex LLC
4-192	\$ 3,900.00	\$ 5.00	105 N Pearl St	Petes Annex LLC
4-193	\$ 7,600.00	\$ 9.00	100 N Pearl St	Petes Annex LLC
4-194	\$ 2,434,600.00	\$ 3,140.00	310 W Walnut St	Petes Annex LLC
4-201	\$ 214,500.00	\$ 276.00	133 N Broadway	Xa Lee
4-201-1	\$ 261,200.00	\$ 336.00	127 N Broadway	Widmer Properties LLC
4-204	\$ 151,300.00	\$ 195.00	123 N Broadway	Game Holdings LLC
4-205	\$ 266,700.00	\$ 344.00	121 N Broadway	Xa Lee
4-206	\$ 223,400.00	\$ 288.00	119 N Broadway	Eric J. Woller
4-210	\$ 532,500.00	\$ 686.00	109 N Broadway	Czachor & Polack Development LLC
4-215-A	\$ 92,400.00	\$ 119.00	122 N Chestnut Ave	Green Bay Community Theatre Inc
4-216	\$ 76,400.00	\$ 98.00	138 N Chestnut Ave	Bett, LLC
4-221	\$ 117,100.00	\$ 151.00	500 W Walnut St	Walnut Auto Investments LLC
4-223	\$ 598,300.00	\$ 771.00	514 W Walnut St	Sorensen Development Inc
4-253-A	\$ 9,500.00	\$ 12.00	N Pearl St	Petes Annex LLC
4-254	\$ 372,000.00	\$ 479.00	139 N Broadway	Bascom Holdings LLC
4-263	\$ 224,900.00	\$ 290.00	111 N Broadway Unit 1	Taj Enterprises, LLC
4-264	\$ 224,900.00	\$ 290.00	111 N Broadway Unit 2	Docking Station LLC
4-265	\$ 235,600.00	\$ 303.00	111 N Broadway Unit C	Whetter Daniel D & Carrie L Joint Revoc Trust
4-266	\$ 224,900.00	\$ 290.00	111 N Broadway Unit 4	Eventful Concepts LLC
4-59	\$ 202,000.00	\$ 260.00	N Broadway	Parking Lot U LLC
4-60	\$ 2,120,100.00	\$ 2,734.00	164 N Broadway	BayCare Health Systems, LLC
4-61-1	\$ 593,400.00	\$ 765.00	154 N Broadway	154 N Broadway LLC

4-62	\$ 552,400.00	\$ 712.00	200 N Broadway	Theresa M. Beerntsen
4-65	\$ 405,700.00	\$ 523.00	317 Dousman St	Michael E. Stange
4-66	\$ 551,400.00	\$ 711.00	313 Dousman St	High Brau LLC
4-67	\$ 1,212,200.00	\$ 1,563.00	235 N Broadway	Toho Properties, LLC
4-68	\$ 217,400.00	\$ 280.00	231 N Broadway	Washington LLC
4-71	\$ 2,170,700.00	\$ 2,800.00	211 N Broadway	Schillinger Properties LLC
4-72	\$ 482,700.00	\$ 622.00	201 N Broadway	201 Broadway, LLC
4-74	\$ 357,500.00	\$ 461.00	163 N Broadway	Ildeman R. Nielson
4-75	\$ 379,100.00	\$ 489.00	159 N Broadway	David Bartikofsky
4-76	\$ 70,200.00	\$ 90.00	157 N Broadway	Noc Harn LLC
4-84	\$ 290,900.00	\$ 375.00	413 Dousman St	Kaliz Ltd Partnership
4-85	\$ 994,400.00	\$ 1,282.00	505 Dousman St	Frank Land Holding LLC
5-1525	\$ 1,400,000.00	\$ 1,806.00	128 Dousman St	Graymont Western Lime Inc
5-1525-A	\$ 771,700.00	\$ 995.00	700 Mc Donald St	Graymont Western Lime Inc
5-1525-B	\$ 6,600.00	\$ 8.00	201 Mather St	Arthur W. Zingler III
5-1737	\$ 1,295,100.00	\$ 1,670.00	300 N Broadway Unit 100	Green Bay Broadway Development LLC
5-1738	\$ 1,300,400.00	\$ 1,677.00	300 N Broadway Unit 200	Green Bay Broadway Development LLC
5-1739	\$ 1,302,200.00	\$ 1,679.00	300 N Broadway Unit 300	Green Bay Area Chamber of Commerce
5-1757	\$ 1,574,400.00	\$ 2,030.00	520 N Broadway	Ddl Holdings LLC
5-1757-1	\$ 3,635,800.00	\$ 4,690.00	520 N Broadway	Ddl Holdings LLC
5-1758	\$ 100.00	\$ -	305 Donald Driver Way	DDL Holdings, LLC
5-1759	\$ 4,086,700.00	\$ 5,271.00	320 N Broadway	Ddl Holdings LLC
5-1760	\$ 956,600.00	\$ 1,234.00	340 N Broadway Unit 110	Ddl Holdings LLC
5-1761	\$ 1,043,200.00	\$ 1,345.00	340 N Broadway Unit 200	Ddl Holdings LLC
5-1762	\$ 1,042,400.00	\$ 1,344.00	340 N Broadway Unit 355	Ddl Holdings LLC
5-1763	\$ 928,700.00	\$ 1,198.00	340 N Broadway Unit 400	Ddl Holdings LLC
5-1764	\$ 129,900.00	\$ 167.00	313 Donald Driver Way	Ddl Holdings LLC
5-1765	\$ 123,400.00	\$ 159.00	333 Donald Driver Way	DDL Holdings, LLC
5-1766	\$ 873,100.00	\$ 1,126.00	200 Dousman St	Cnw Green Bay, LLC
5-1768	\$ 47,500.00	\$ 61.00	430 Donald Driver Way	Ddl Holdings LLC
5-1769	\$ 18,000.00	\$ 23.00	520 Donald Driver Way	Ddl Holdings LLC
5-1770	\$ 7,179,200.00	\$ 9,261.00	300 Bond St	Broadway Lofts, LP
5-1771	\$ 141,500.00	\$ 182.00	519 Donald Driver Way	Ddl Holdings LLC
5-1772	\$ 767,900.00	\$ 990.00	419 Donald Driver Way	Twg Rail Yard, LLC
5-1773	\$ 14,400.00	\$ 18.00	435 Donald Driver Way	Ddl Holdings LLC
5-1774	\$ 33,700.00	\$ 43.00	500 Donald Driver Way	Ddl Holdings LLC
5-1779	\$ 233,500.00	\$ 301.00	400 Donald Driver Way Unit 1	Rail Yard Innovation District Townhomes LLC
5-1780	\$ 223,000.00	\$ 287.00	400 Donald Driver Way Unit 2	Rail Yard Innovation District Townhomes LLC
5-1781	\$ 344,100.00	\$ 443.00	400 Donald Driver Way Unit 3	Rail Yard Innovation District Townhomes LLC
5-1782	\$ 392,100.00	\$ 505.00	400 Donald Driver Way Unit 4	Rail Yard Innovation District Townhomes LLC
5-1783	\$ 322,600.00	\$ 416.00	400 Donald Driver Way Unit 5	Rail Yard Innovation District Townhomes LLC
5-1784	\$ 416,800.00	\$ 537.00	400 Donald Driver Way Unit 6	Brigid Riordan
5-1785	\$ 691,500.00	\$ 892.00	400 Donald Driver Way Unit 7	Patrick Riordan

5-1786	\$ 198,800.00	\$ 256.00	400 Donald Driver Way Unit 8	Rail Yard Innovation District Townhomes LLC
5-54	\$ 143,700.00	\$ 185.00	200 Mather St	Arthur W. Zingler III
5-58	\$ 79,400.00	\$ 102.00	704 Alma St	Nancy Rogers
5-584-2	\$ 45,900.00	\$ 59.00	308 Dousman St	DDL Holdings, LLC
5-584-3	\$ 446,600.00	\$ 576.00	300 Dousman St	Luga Properties, LLC
5-588	\$ 160,100.00	\$ 206.00	319 N Broadway	Caesars Palace of Green Bay LLC
5-589	\$ 36,200.00	\$ 46.00	317 N Broadway	Fort Howard New Town Redevelopment LLC
5-590	\$ 324,200.00	\$ 418.00	313 N Broadway	Fort Howard New Town Redevelopment LLC
5-591	\$ 11,700.00	\$ 15.00	410 Dousman St-Rear	Brittany J. Paulsen
5-592	\$ 159,600.00	\$ 205.00	400 Dousman St	Cathy T. Lesandrini
5-593	\$ 98,400.00	\$ 126.00	402 Dousman St	Sams Investments LLC
5-594	\$ 179,700.00	\$ 231.00	408 Dousman St	Brittany J. Paulsen
5-595	\$ 92,100.00	\$ 118.00	309 N Broadway	Dhuey Property, LLC
5-596	\$ 144,600.00	\$ 186.00	412 Dousman St	Widmer Properties LLC
5-597	\$ 295,500.00	\$ 381.00	414 Dousman St	GNC Development LLC
5-599	\$ -	\$ -	314 N Chestnut Ave	Green Bay Redevelopment Authority
5-600	\$ 28,600.00	\$ 36.00	N Chestnut Ave	Fort Howard New Town Redevelopment LLC
5-602	\$ 43,300.00	\$ 55.00	324 N Chestnut Ave	Ddl Holdings LLC
5-607	\$ 305,000.00	\$ 393.00	301 N Maple Ave	Express Property LLC
5-874	\$ 17,300.00	\$ 22.00	329 N Broadway	Cst LLC
5-875	\$ 118,500.00	\$ 152.00	331 N Broadway	Cst LLC
5-876	\$ 117,100.00	\$ 151.00	333 N Broadway	Cst LLC
5-877	\$ 116,700.00	\$ 150.00	335 N Broadway	Cst LLC
5-878	\$ 13,800.00	\$ 17.00	N Broadway	Cst LLC
5-879	\$ 59,700.00	\$ 77.00	341 N Broadway	Benzplekan Real Estate LLC
5-882	\$ 976,100.00	\$ 1,259.00	401 N Broadway	Historic Restorations, LLC
5-885	\$ 319,600.00	\$ 412.00	419 N Broadway	419, LLC
5-890	\$ 128,100.00	\$ 165.00	431 N Broadway	Martin R. Leonhard
Total	\$ 63,887,200.00	\$ 82,346.00		

APPENDIX D – City Attorney Opinion

DRAFT



Law Department

Vanessa R. Chavez
City Attorney

October 27, 2021

Wendy Townsend, Project and Program Manager
City of Green Bay
100 North Jefferson Street, Room 608
Green Bay, WI 54301

RE: Proposed Operating Plan for Business Improvement District No. 3

Dear Ms. Townsend:

The purpose of this correspondence is to respond to your request for a legal review of the proposed 2022 Operating Plan for Business Improvement District No. 3 (hereafter "Plan"). Your request asks the City Attorney's Office to provide an opinion with respect to the Plan's compliance with the requirements of Wisconsin Statute § 66.1109(l)(f).

Our office has reviewed the Plan, a copy of which is attached hereto, and based upon such review, are of the opinion that the Plan meets the requirements of Wisconsin Statute § 66.1109 (l)(f), subsections 1 through 4.

Thank you for your attention to this matter.

Sincerely,

Vanessa R. Chavez
City Attorney



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

Wendy Townsend, Economic Coordinator

AGENDA ITEM # M.5

To approve the Olde Main Street, Inc. (OMSI) Business Improvement District (BID) Operating Plan for 2022. (11/08/21)

BACKGROUND

The City of Green Bay's BID Handbook requires approval of the BID Annual Operating Plans by the City's Plan Commission. Attached is the Olde Main Street, Inc. (OMSI) Business Improvement District (BID) Operating Plan for 2022, which has been approved by the OMSI BID Board and City Attorney Vanessa Chavez.

RECOMMENDATION

Approval of the Olde Main Street, Inc.(OMSI) Business Improvement District (BID) Operating Plan for 2022 as presented.

FISCAL IMPACT

ATTACHMENTS

1. 2022 OMSI Operating Plan
2. 2022 OMSI OP Attorney Letter 10.27.21

**Operating Plan - 2022
Olde Main Street, Inc.**

BUSINESS IMPROVEMENT DISTRICT

2022 OPERATING PLAN



Olde Main Street, Inc.

130 E. Walnut St. Suite 501

Green Bay, WI 54301

Phone: (920) 437-5972

downtowngreenbay.com

TABLE OF CONTENTS

Item	Page
Introduction	3
District Boundaries	3
Proposed Operating Plan	3
Method of Assessment	6
Relationship to Comprehensive Plan	7
Plan Approval Process	8
Future Year Operating Plans	8
Appendices	9

I. INTRODUCTION

A. Background

In 1984, the Wisconsin legislature created 66.1109 (formerly S. 66.608) of the Statutes (see Appendix A) enabling cities to establish Business Improvement Districts (BIDs). The purpose of the law is “to allow businesses within those districts to develop, to manage and promote the districts and to establish an assessment method to fund these activities.” (1983 Wisconsin Act 184, Section 1, legislative declaration.)

The City of Green Bay received a petition from property owners that requested creation of a Business Improvement District for the purpose of revitalizing and improving the Olde Main Street business area on Green Bay’s east side. (see Appendix B). The BID law requires that every district have an annual Operating Plan. This document is the 2021 Operating Plan for the Olde Main Street district.

B. Physical Setting

The physical boundaries of the district include the Main Street corridor bounded on the west by the alleyway immediately east of Monroe Avenue, on the east by Grove Street, the East River shoreline to the north and varying commercial boundaries on the south.

II. DISTRICT BOUNDARIES

Please see the map of the district in Appendix C of this plan. A listing of the properties included in the district is provided in Appendix C.

III. PROPOSED OPERATING PLAN

A. Plan Objectives

The objective of the BID is to provide leadership and management for revitalizing Main Street. By emphasizing community-based planning, planning that appreciates the advantages of low-cost, modest initiatives over the blockbuster resuscitation efforts of large-scale stand-alone projects the District performs the classic function of the urban neighborhood. Such districts give growth to new businesses, add substance to the local economy and export their people and innovations to the rest of the City.

B. Proposed Activities

Principle activities to be engaged in by the district during 2022 include:

1. **BUSINESS DEVELOPMENT** – This pillar of OMSI will initiate strategies to advance corporate, residential, and retail development. Business recruitment and retention initiatives will be in collaboration with regional and local partners (i.e. New North, Start-Up Hub, City of Green Bay, etc.) Key focus areas for 2022 include serving as a resource to businesses impacted by COVID-19 and the execution of tactics developed in the business development marketing plan such as development tours, available property open houses, and the Pop-Up Shop Program. Our initiatives will also capitalize on the impact the East River Trail development will have on the Olde Main Street District.
2. **MARKETING** – OMSI will engage in event and physical improvements focused marketing to further establish the brand of Olde Main Street as the Arts District. We will work to promote the development of the Whitney Park area, and the increase in residential development, to potential businesses and residents. We will work to highlight placemaking efforts within the district. These efforts will be further enhanced through the branding of our website, newsletter, and other digital and printed materials. The goal of these marketing efforts is to position Olde Main Street as a progressive, artistic, and culture-focused commercial and residential area in the eyes of our community.

3. **EVENTS** – OMSI will continue to plan events to further enhance the corridor’s brand as the Arts District. In addition, other events will be designed to support existing businesses while attracting new businesses, creatives and visitors to the area.
4. **PHYSICAL IMPROVEMENTS AND FIRST IMPRESSIONS**- Olde Main Street, Inc. will continue to provide and facilitate district enhancements that include planters, banners, cleanups, and holiday décor. A focus remains on public art to further brand Olde Main Street as the Arts District.
5. **BUSINESS AND NEIGHBORHOOD CONNECTIONS** – Olde Main Street, Inc. will continue to build positive relationships with new and current businesses and organizations as well as with nearby neighborhood associations.

C. Proposed Expenditures – 2022

OMSI 2022 Budget		
	2022 Budget	2021 Budget
Revenues		
BID Assessments	\$57,039	\$58,071
Contributions & Sponsorships*	\$41,680	\$47,225
Planter Program Revenue	\$8,550	\$8,550
Total Revenue	\$107,269	\$113,846
Expenses		
Administrative Fees	\$64,267	\$59,782
Operating		
Insurance	\$3,164	\$2,300
Postage & Meetings & Misc.	\$200	\$300
Legal/Accounting/Audit	\$6,700	\$7,800
Training/Education/Mileage/Dues & Subs.	\$500	\$500
Equipment/Office Supplies	\$500	\$700
Total Admin & Operating Expense	\$75,331	\$71,382
Programs		
Physical Improvements		
Greenspace/Planter Program	\$10,800	\$10,800
District Appearance	\$500	\$500
Three Corner Marker Flag	\$250	\$250
Holiday Decorations and Banner		
Maintenance	\$1,300	\$100
Public Art Contribution	\$1,000	\$2,000
Total Physical Improvements	\$13,850	\$13,650
Business Development		
Business Recruitment & Retention	\$2,000	\$2,000
Total Business Development	\$2,000	\$2,000
Marketing & Events		
Website	\$804	\$804
Branding/Guides/Public Awareness	\$3,315	\$3,179
Gallery Nite/Artisan Nite on Cedar	\$2,100	\$3,000
ArtMainia	\$2,500	
Summer in the Park	\$4,000	
Theater / Comedy in the Park	\$2,350	\$3,000
Annual Meeting-Year in Review	\$500	\$1,000
Small Business Saturday	\$400	\$400
Summer Solstice	\$4,100	
Galentines Day	\$400	\$400

New Events/Music		\$5,000
Total Marketing and Events	\$20,469	\$16,783
Total Programs	\$36,319	\$32,433
Total Expense	\$111,650	\$103,815
Net Income	\$ (4,381)	\$ 10,032

D. Financing Method

The proposed expenditures contained in Section C, above, will be financed in part from moneys collected from the BID assessment. It is estimated that approximately **\$57,039** will be raised through assessments. We are also setting a goal to obtain sponsorships, and event revenues in the amount of \$41,680 in 2022. Additionally, we anticipate collecting \$8,550 in sponsorships to pay for planters that are placed around the district. There is currently a deficit in Net Income reflected in this budget. That amount would be covered by prior period reserves. The BID Board shall have the authority and responsibility to prioritize expenditures and to revise the budget as necessary to match the funds available.

E. Organization of BID Board

Upon creation of the BID, the Mayor appointed members to the district board ("board"). The board's primary responsibility is the implementation of this Operating Plan. This will require the board to negotiate with providers of services and materials to carry out the Plan; to enter into various contracts; to monitor development activity; to periodically revise the Operating Plan; to ensure district compliance with the provisions of applicable statutes and regulations; and to make reimbursements for any overpayments of BID assessments.

State law requires that the board be composed of at least five members and that a majority of the board members be owners or occupants of property within the district.

It is recommended that the BID board be structured and operate as follows:

1. Board Size – at least Five
2. Composition - At least three fifths members shall be owners or occupants of property within the district. Any non-owner or non-occupant appointed to the board shall be a resident of the City of Green Bay. The board shall elect its Chairperson from among its members.
3. Term - Appointments to the board shall be for a period of three years except that initially two members shall be appointed for a period of three years, two members shall be appointed for a period of two years, and one member shall be appointed for a period of one year.
4. Compensation – None
5. Meetings - All meetings of the board shall be governed by the Wisconsin Open Meetings Law.
6. Record Keeping - Files and records of the board's affairs shall be kept pursuant to public record requirements.
7. Staffing - The board may employ staff and/or contract for staffing services pursuant to this Plan and subsequent modifications thereof.
8. Meetings - The board shall meet regularly, at least twice each year. The board shall adopt rules of order ("by laws") to govern the conduct of its meetings.

F. Relationship to Olde Main Street, Inc.

The BID shall be a separate entity from the Olde Main Street, Inc., notwithstanding the fact that members, officers and directors of each may be shared. The Association shall remain a private organization, not subject to the open meeting law, and not subject to the public record law except for its records generated in connection with the BID board. Olde Main Street, Inc. may, and it is intended, shall, contract with the BID to provide services to the BID, in accordance with this Plan.

IV. METHOD OF ASSESMENT

A. Assessment Rate and Method

Parcels Assessed

All tax parcels within the District required to pay real estate taxes, including those taxed by the State as manufacturing, and all parcels used exclusively for manufacturing, will be assessed. Real property used exclusively for residential purposes may not be assessed, as required by the BID law. Residential property will be defined as 100% residential property or owner-occupied properties. Property exempt from paying real estate taxes will not be assessed. Property owned by government agencies will not be assessed.

Levy of Assessment

Special assessments under this 2022 Operating Plan are hereby levied against each tax parcel of property within the District which has a separate tax key number, in the amount shown on the assessment schedule which is attached hereto as Appendix D. The assessment was based on the assessed value of that parcel (land and improvements) as shown in the records of the City Assessor's office in January 2021 except as otherwise identified below.

The principle behind the assessment methodology is that each non-exempt parcel's owners should pay for District development in proportion to the benefits derived. Obviously, not every parcel within the District will benefit equally, thus it has been assumed that hospitality and entertainment uses will derive the most benefit and therefore will contribute to the BID at a higher assessment rate and warehouse uses will benefit the least and therefore contribute at a lower rate.

The 2021 assessment shown on Appendix D was calculated as \$3.00 for each \$1,000 of assessed value for properties whose use is identified as hospitality or entertainment-related and \$1.00 for each \$1,000 of assessed value for properties whose use is identified as warehouse. Appendix C, attached hereto, contains a list of SIC codes identifying these properties. The 2020 assessment for remaining non-exempt tax parcels in the District, not identified as used for hospitality or entertainment-related uses or for warehousing, was calculated as \$2.50 for each \$1,000 of assessed value.

For properties whose use comprises mixed SIC codes, the property has been identified by the ground level use(s) of any buildings constructed on the property. The ground level use is presumed to be the dominant use of the property. If a ground level has more than two uses, then the property has been identified by the use that makes up more than one half of the ground level square footage. The burden is on the owner to change a property classification from that designated in Appendix D. It must be proven annually by the owner of the property in question to the BID board. The maximum assessment for any individual or business shall be \$3,000.

B. Excluded and Exempt Property

The BID law requires explicit consideration of certain classes of property. In compliance with the law the following statements are provided.

1. State Statute 66.1109(1)(f)lm: The district will contain property used exclusively for manufacturing purposes, as well as properties used in part for manufacturing. These properties will be assessed according to the method set forth in this plan because it is assumed that they will benefit from development in the district.
2. State Statute 66.1109(5)(a): Property known to be used exclusively for residential purposes will not be assessed; such properties will be identified as BID Exempt Properties in Appendix D, as revised each year.
3. In accordance with the interpretation of the City Attorney regarding State Statute 66.1109(1)(b), property exempt from general real estate taxes has been excluded from the district. Privately owned tax-exempt property adjoining the district and which is expected to benefit from district activities may be asked to make a financial contribution to the district on a voluntary basis.

V. RELATIONSHIP TO GREEN BAY COMPREHENSIVE PLAN AND ORDERLY DEVELOPMENT OF THE CITY

A. City Plans

The mission of Olde Main Street- to facilitate District redevelopment, is consistent with the City of Green Bay's Comprehensive Plan and Downtown Master Plan; the organization promotes the orderly development of the City in general. Olde Main Street's Design Plan was adopted in 2001 and recognized by the City of Green Bay as an integral element of the city's vision and plan.

B. City Role in District Operation

The City of Green Bay has committed to helping private property owners in the district promote its development. To this end, the City expected to play a significant role in the creation of the Business Improvement district and in the implementation of the Operating Plan. In particular, the City will:

1. Provide technical assistance to the proponents of the district through adoption of the Plan and provide assistance as appropriate thereafter.
2. Monitor and, when appropriate, apply for outside funds that could be used in support of the district.
3. Collect assessments, maintain in a segregated account, and disburse the monies of the district.
4. Receive annual audits as required per sec. 66.1109 (3) (c) of the BID law.
5. Provide the board, through the Tax Commissioner's Office on or before June 30th of each Plan year, with the official City records and the assessed value of each tax key number with the district, as of January 1st of each Plan year, for purposes of calculating the BID assessments.
6. Encourage the State of Wisconsin, Brown County and other units of government to support the activities of the district.

VI. PLAN APPROVAL PROCESS

A. Public Review Process

The Wisconsin Business Improvement district law establishes a specific process for reviewing and approving proposed operating plans. Pursuant to the statutory requirements, the following process will be followed:

1. The City of Green Bay Plan Commission will review the BID audits and approve the proposed Operating Plan. They will provide a recommendation to Council.
2. Common Council will act on the proposed Operating Plans
3. The Common Council will act on the proposed BID Plan.

B. Petition against Creation of the BID

VII. FUTURE YEAR OPERATING PLANS

A. Phased Development

It is anticipated that the BID will continue to revise and develop the Operating Plan annually, in response to changing development needs and opportunities in the district, in accordance with the purposes and objectives defined in this initial Operating Plan.

Section 66.1109 (3) (a) of the BID law requires the board and the City to annually review and make changes as appropriate in the Operating Plan. Therefore, while this document outlines in general terms the complete development program, it focuses upon 2021 activities, and information on specific assessed values, budget amounts and assessment amounts are based on 2021 conditions. Greater detail about subsequent year's activities will be provided in the required annual Plan updates, and approval by the Common Council of such Plan updates shall be conclusive evidence of compliance with this Plan and the BID law.

In later years, the BID Operating Plan will continue to apply the assessment formula, as adjusted, to raise funds to meet the next annual budget. However, the method of assessing shall not be materially altered, except with the consent of the City of Green Bay.

B. Amendment, Severability and Expansion

This BID has been created under authority of Section 66.1109 of the Statutes of the State of Wisconsin. Should any court find any portion of this Statute invalid or unconstitutional its decision will not invalidate or terminate the BID and this BID Plan shall be amended to conform to the law without need of reestablishment.

Should the legislature amend the Statute to narrow or broaden the process of a BID so as to exclude or include as assessable properties a certain class or classes of properties, then this BID Plan may be amended by the Common Council of the City of Green Bay as and when it conducts its annual Operating Plan approval and without necessity to undertake any other act. This is specifically authorized under Section 66.1109 (3)(b)

APPENDICES

- A. STATUTE
- B. PETITION
- C. PROPOSED DISTRICT BOUNDARIES
- D. 2021 PROJECTED ASSESSMENTS
- E. CITY ATTORNEY'S OPINION

APPENDIX A & B:

Wisconsin State Statute "BID Law"

66.1109 Business improvement districts.

(1) In this section:

(a) "Board" means a business improvement district board appointed under **sub. (3) (a)**.

(b) "Business improvement district" means an area within a municipality consisting of contiguous parcels and may include railroad rights-of-way, rivers, or highways continuously bounded by the parcels on at least one side, and shall include parcels that are contiguous to the district but that were not included in the original or amended boundaries of the district because the parcels were tax-exempt when the boundaries were determined and such parcels became taxable after the original or amended boundaries of the district were determined.

(c) "Chief executive officer" means a mayor, city manager, village president or town chairperson.

(d) "Local legislative body" means a common council, village board of trustees or town board of supervisors.

(e) "Municipality" means a city, village or town.

(f) "Operating plan" means a plan adopted or amended under this section for the development, redevelopment, maintenance, operation and promotion of a business improvement district, including all of the following:

1. The special assessment method applicable to the business improvement district.

1m. Whether real property used exclusively for manufacturing purposes will be specially assessed.

2. The kind, number and location of all proposed expenditures within the business improvement district.

3. A description of the methods of financing all estimated expenditures and the time when related costs will be incurred.

4. A description of how the creation of the business improvement district promotes the orderly development of the municipality, including its relationship to any municipal master plan.

5. A legal opinion that **subds. 1. to 4.** have been complied with.

(g) "Planning commission" means a plan commission under **s. 62.23**, or if none a board of public land commissioners, or if none a planning committee of the local legislative body.

(2) A municipality may create a business improvement district and adopt its operating plan if all of the following are met:

(a) An owner of real property used for commercial purposes and located in the proposed business improvement district designated under **par. (b)** has petitioned the municipality for creation of a business improvement district.

(b) The planning commission has designated a proposed business improvement district and adopted its proposed initial operating plan.

(c) At least 30 days before creation of the business improvement district and adoption of its initial operating plan by the municipality, the planning commission has held a public hearing on its proposed business improvement district and initial operating plan. Notice of the hearing shall be published as a class 2 notice under **ch. 985**. Before publication, a copy of the notice together with a copy of the proposed initial operating plan and a copy of a detail map showing the boundaries of the proposed business improvement district shall be sent by certified mail to all owners of real property within the proposed business improvement district. The notice shall state the boundaries of the proposed business improvement district and shall indicate that copies of the proposed initial operating plan are available from the planning commission on request.

(d) Within 30 days after the hearing under **par. (c)**, the owners of property to be assessed under the proposed initial operating plan having a valuation equal to more than 40% of the valuation of all property to be assessed under the proposed initial operating plan, using the method of valuation specified in the proposed initial operating plan, or the owners of property to be assessed under the proposed initial operating plan having an assessed valuation equal to more than 40% of the assessed valuation of all property to be assessed under the proposed initial operating plan, have not filed a petition with the planning commission protesting the proposed business improvement district or its proposed initial operating plan.

(e) The local legislative body has voted to adopt the proposed initial operating plan for the municipality.

(3)

(a) The chief executive officer shall appoint members to a business improvement district board to implement the operating plan. Board members shall be confirmed by the local legislative body and shall serve staggered terms designated by the local legislative body. The board shall have at least 5 members. A majority of board members shall own or occupy real property in the business improvement district.

(b) The board shall annually consider and may make changes to the operating plan, which may include termination of the plan, for its business improvement district. The board shall then submit the operating plan to the local legislative body for its approval. If the local legislative body disapproves the operating plan, the board shall consider and may make changes to the operating plan and may continue to

resubmit the operating plan until local legislative body approval is obtained. Any change to the special assessment method applicable to the business improvement district shall be approved by the local legislative body.

(c) The board shall prepare and make available to the public annual reports describing the current status of the business improvement district, including expenditures and revenues. The report shall include an independent certified audit of the implementation of the operating plan obtained by the municipality. The municipality shall obtain an additional independent certified audit upon termination of the business improvement district.

(d) Either the board or the municipality, as specified in the operating plan as adopted, or amended and approved under this section, has all powers necessary or convenient to implement the operating plan, including the power to contract.

(4) All special assessments received from a business improvement district and all other appropriations by the municipality or other moneys received for the benefit of the business improvement district shall be placed in a segregated account in the municipal treasury. No disbursements from the account may be made except to reimburse the municipality for appropriations other than special assessments, to pay the costs of audits required under [sub. \(3\) \(c\)](#) or on order of the board for the purpose of implementing the operating plan. On termination of the business improvement district by the municipality, all moneys collected by special assessment remaining in the account shall be disbursed to the owners of specially assessed property in the business improvement district, in the same proportion as the last collected special assessment.

(4m) A municipality shall terminate a business improvement district if the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, file a petition with the planning commission requesting termination of the business improvement district, subject to all of the following conditions:

(a) A petition may not be filed under this subsection earlier than one year after the date the municipality first adopts the operating plan for the business improvement district.

(b) On and after the date a petition is filed under this subsection, neither the board nor the municipality may enter into any new obligations by contract or otherwise to implement the operating plan until the expiration of 30 days after the date of hearing under [par. \(c\)](#) and unless the business improvement district is not terminated under [par. \(e\)](#).

(c) Within 30 days after the filing of a petition under this subsection, the planning commission shall hold a public hearing on the proposed termination. Notice of the hearing shall be published as a class 2 notice under [ch. 985](#). Before publication, a copy of the notice together with a copy of the operating plan and a copy of a detail map showing the boundaries of the business improvement district shall be sent by certified mail to all owners of real property within the business improvement district. The notice shall state the boundaries of the business improvement district and shall indicate that copies of the operating plan are available from the planning commission on request.

(d) Within 30 days after the date of hearing under [par. \(c\)](#), every owner of property assessed under the operating plan may send written notice to the planning commission indicating, if the owner signed a petition under this subsection, that the owner retracts the owner's request to terminate the business improvement district, or, if the owner did not sign the petition, that the owner requests termination of the business improvement district.

(e) If after the expiration of 30 days after the date of hearing under [par. \(c\)](#), by petition under this subsection or subsequent notification under [par. \(d\)](#), and after subtracting any retractions under [par. \(d\)](#), the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, have requested the termination of the business improvement district, the municipality shall terminate the business improvement district on the date that the obligation with the latest completion date entered into to implement the operating plan expires.

(5)

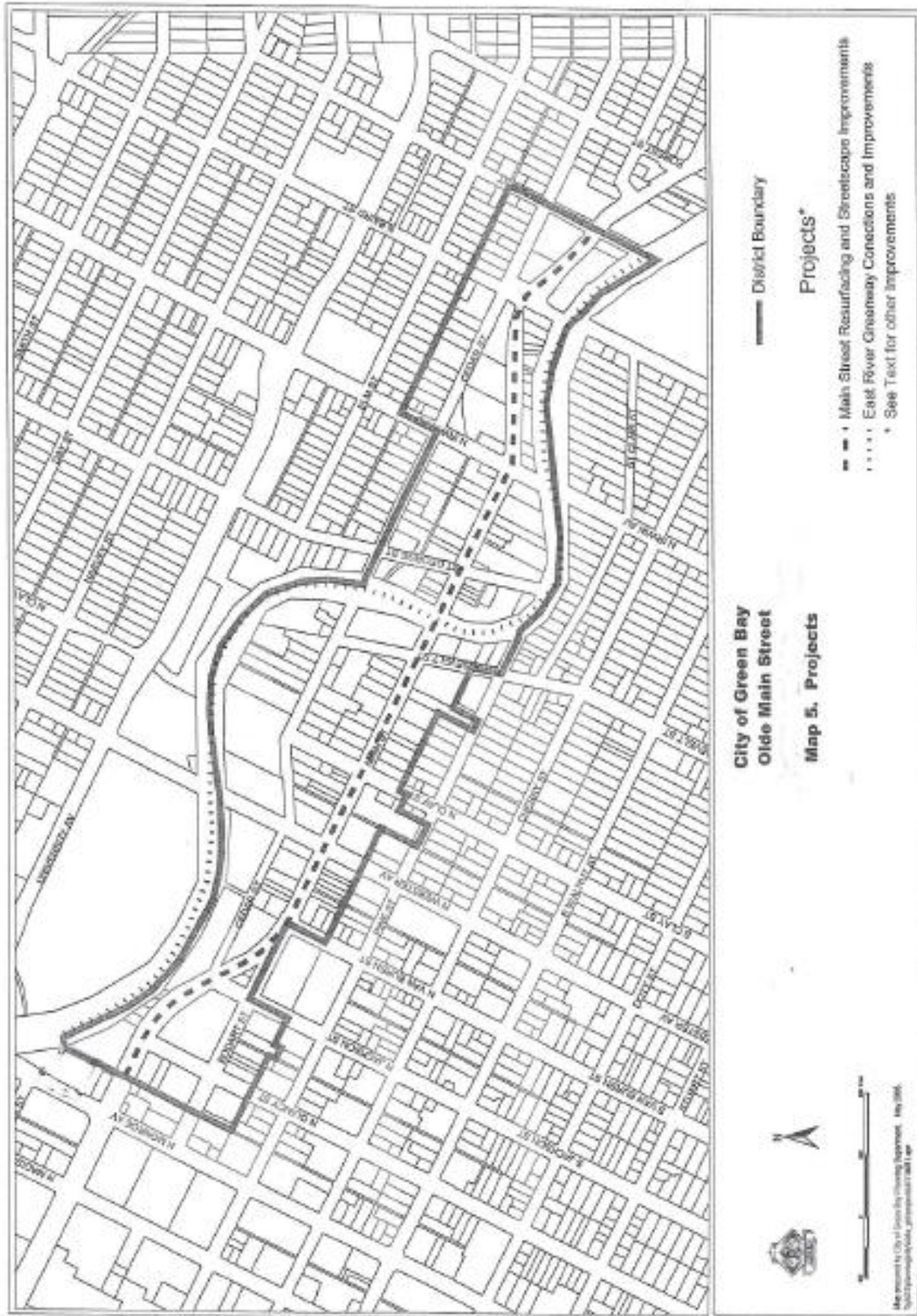
(a) Real property used exclusively for residential purposes and real property that is exempted from general property taxes under [s. 70.11](#) may not be specially assessed for purposes of this section.

(b) A municipality may terminate a business improvement district at any time.

(c) This section does not limit the power of a municipality under other law to regulate the use of or specially assess real property.

History: 1983 a. [184](#); 1989 a. [56](#) s. 258; 1999 a. [150](#) s. [539](#); Stats. 1999 s. 66.1109; 2001 a. [85](#).

APPENDIX C - PROPOSED DITRICT BOUNDARIES



APPENDIX D- 2021 PROJECTED ASSESSMENTS

Assessment options are based on the type of business occupying the majority of a parcel. Properties that are assessed are coded as follows:

Assessment Rate

- .003 hospitality or entertainment related (BID 12)
- .001 warehouse (BID 10)
- .0025 all other properties being assessed (BID 11)

BID	Parcel ID	Property Location	Owner	Total Value	Assessment
10	10-25	801 CEDAR ST	RFS Green Bay LLC 6030	\$ 645,900	\$ 646
10	10-4	714-716 BODART ST	ROBERT E CADMUS JR	\$ 134,600	\$ 135
10	11-100	417 N QUINCY ST	KEVIN C KUEHN	\$ 80,600	\$ 81
10	14-10	325 N ROOSEVELT ST	GREEN BAY AREA PUBLIC SCHOOL DISTRICT MINOKA-HI	\$ -	\$ -
10	14-30	300 N ROOSEVELT ST	318 N ROOSEVELT LLC	\$ 12,900	\$ 13
10	8 -279	313 ST GEORGE ST	CITY OF GREEN BAY- PARKS	\$ -	\$ -
10	8 -281-A	1258 MAIN ST	CRAIG T GALLOWAY & PATRICK J BEIMBORN	\$ 390,100	\$ 390
10	8 -286	1280 MAIN ST	MOSKI CORP	\$ 310,500	\$ 310
10	8 -324-A	432 N IRWIN AV	PATRICK J LIEBMAN	\$ 110,300	\$ 110
10	9 -33-1	413-415 N CLAY ST	Main Street Green Bay Properties LLC 130 E. Walnut St. Suite 404	\$ 47,900	\$ 48
10	9 -34	1023 MAIN ST	Main Street Green Bay Properties LLC 130 E. Walnut St. Suite 404	\$ 227,600	\$ 228
10	9 -52	423-427 N CLAY ST	Main Street Green Bay Properties LLC	\$ 134,900	\$ 135
10	9 -56	1108 CEDAR ST	POMP S TIRE SERVICE INC	\$ 112,200	\$ 112
10	9 -58	1118 CEDAR ST	F R W REALTY LLC	\$ 382,400	\$ 382
10	9 -62	409 N ROOSEVELT ST	F R W REALTY LLC	\$ 367,100	\$ 367
10	9 -64	435 N ROOSEVELT ST	F R W REALTY LLC	\$ 67,600	\$ 68
10	9 -71-A	CEDAR ST	WOCHINSKE REALTY LLC	\$ 9,100	\$ 9
10	9 -72	1207 CEDAR ST	MARICQUE S INC	\$ 58,500	\$ 58
10	9 -73	518 N ROOSEVELT ST	WOCHINSKE REALTY LLC	\$ 272,800	\$ 273
10	9 -74	1141 CEDAR ST	POMP S TIRE SERVICE INC	\$ 28,200	\$ 28
10	9 -80	1111 CEDAR ST	MILLER SCRAP IRON & STEEL	\$ 218,500	\$ 218

10	9 -81	1101 CEDAR ST	CEDAR STREET PARTNERSHIP	\$ 765,700	\$ 766
11	10-14	700 MAIN ST	U HAUL PROPERTY TAX	\$ 671,900	\$ 1,680
11	10-27	CEDAR ST		\$ -	\$ -
11	10-28	CEDAR ST		\$ -	\$ -
11	10-29	500 N QUINCY ST		\$ -	\$ -
11	10-6	722 BODART ST	NEIGHBORHOOD HOUSING SERVICES	\$ 520,400	\$ 1,301
11	10-8	800 CEDAR ST	HUS PROPERTIES LLC	\$ 282,500	\$ 706
11	11-104	635 MAIN ST	JNT VENTURE LLC C/O NICOLE M SCHREINER	\$ 741,500	\$ 1,854
11	11-47	618 BODART ST	K B PROPERTIES LLP	\$ 102,200	\$ 255
11	11-50	619 BODART ST	KEVIN C KUEHN	\$ 156,000	\$ 390
11	11-99	620 MAIN ST	Kuehn LLC	\$ 150,000	\$ 375
11	14-27	312-318 N ROOSEVELT ST	318 N ROOSEVELT LLC	\$ 96,800	\$ 242
11	14-6	1122-1126 MAIN ST	GREATER SOURCE LLC	\$ 75,000	\$ 187
11	14-7	1138 MAIN ST	1138 MAIN LLC	\$ 536,200	\$ 1,340
11	8 -1	1400-1410 MAIN ST	NULUND GROUP II LLC	\$ 200,900	\$ 502
11	8 -114	1417 CEDAR ST	CEDAR CENTER ARTS INC	\$ -	\$ -
11	8 -116	1411 CEDAR ST	CEDAR CENTER ARTS INC	\$ 43,500	\$ 109
11	8 -117	1405 CEDAR ST	CAROLS ORDAZ	\$ 127,400	\$ 318
11	8 -263	433-435 ST GEORGE ST		\$ -	\$ -
11	8 -264	1245 MAIN ST	J DARRELL GREIG JR	\$ 271,100	\$ 678
11	8 -272	1242 MAIN ST	SARAH E COOPER ET AL	\$ 70,600	\$ 176
11	8 -273	1244 MAIN ST	JOHNSON VENTURES	\$ 183,500	\$ 459
11	8 -280	1250-1252 MAIN ST	JOHN L LERCH	\$ 56,800	\$ 142
11	8 -282	1260 MAIN ST	MOSKI CORPORATION	\$ 79,400	\$ 198
11	8 -284	1270-1274 MAIN ST	MOSKI CORP	\$ 396,300	\$ 991
11	8 -285	1276 MAIN ST	MOSKI CORP	\$ 310,600	\$ 776
11	8 -287	1296 MAIN ST	MOSKI CORP	\$ 63,200	\$ 158
11	8 -289	1306 MAIN ST	CITY OF GREEN BAY	\$ -	\$ -
11	8 -290	1322 MAIN ST	CITY OF GREEN BAY	\$ -	\$ -
11	8 -295	1344 MAIN ST	CITY OF GREEN BAY	\$ -	\$ -
11	8 -296	1352-1354 MAIN ST	CITY OF GREEN BAY	\$ -	\$ -
11	8 -301	1313 MAIN ST	GB AREA UNITARIAN UNIVERSALIST FELLOWSHIP	\$ -	\$ -
11	8 -302	1335 MAIN ST	SANEHA REAL ESTATE INC	\$ 854,300	\$ 2,136
11	8 -305	1281 MAIN ST	KOSMOSKI INVESTMENT CORP	\$ 95,700	\$ 239
11	8 -306	1285 MAIN ST	MOSKI CORP	\$ 244,900	\$ 269
11	8 -309	1263 MAIN ST	WEST AVE LLC	\$ 950,900	\$ 2,377
11	8 -311	1255 MAIN ST	J DARRELL GREIG JR	\$ 47,400	\$ 118
11	8 -312	1251 MAIN ST	J DARRELL GREIG JR	\$ 26,400	\$ 66

11	8 -313	1247 MAIN ST	J DARRELL GREIG JR	\$ 49,600	\$ 124
11	8 -314	1242 CEDAR ST	WEST AVE LLC	\$ 58,000	\$ 145
11	8 -315	1250 CEDAR ST	WEST AVE LLC	\$ 67,300	\$ 168
11	8 -318	1274 CEDAR ST	DYNAMIC VENTURES LLC	\$ 152,200	\$ 380
11	8 -320	1284 CEDAR ST	MOSKI CORPORATION	\$ 23,600	\$ 59
11	8 -321	433 N IRWIN AV	A & A CORNER COIN REAL ESTATE LLC	\$ 307,400	\$ 768
11	8 -329	1371-1375 CEDAR ST	ANA MARIA ORTEGA MORANO	\$ 191,700	\$ 479
11	8 -335	1333 CEDAR ST	HECTOR & ANA ROSA GONZALEZ	\$ 163,800	\$ 409
11	8 -75	1405-1429 MAIN ST	CEDAR CENTER ARTS INC	\$ 243,900	\$ 610
11	8 -8	1428-1430 MAIN ST	MELOTTE DISTRIBUTING INC	\$ 126,900	\$ 317
11	8 -839	1228-11 MAIN ST	URBAN CONCEPTS	\$ 39,300	\$ 98
11	8 -840	1230-11 MAIN ST	URBAN CONCEPTS	\$ 34,300	\$ 86
11	8 -841	1232-01 MAIN ST	URBAN CONCEPTS	\$ 15,900	\$ 40
11	8 -842	1232-11 MAIN ST	URBAN CONCEPTS	\$ 48,200	\$ 121
11	8 -843	1234-01 MAIN ST	URBAN CONCEPTS	\$ 26,900	\$ 67
11	8 -844	1234-11 MAIN ST	URBAN CONCEPTS	\$ 34,300	\$ 86
11	8 -845	1234-12 MAIN ST	URBAN CONCEPTS	\$ 37,100	\$ 93
11	8 -846	1234-21 MAIN ST	URBAN CONCEPTS	\$ 51,600	\$ 129
11	8 -847	1234-31 MAIN ST	THE BRIDGE RECORDING STUDIO LLC	\$ 111,400	\$ 278
11	8 -848	1236-11 MAIN ST	URBAN CONCEPTS	\$ 35,200	\$ 88
11	8 -849	1236-21 MAIN ST	URBAN CONCEPTS	\$ 34,300	\$ 86
11	8 -850	321-01 ST GEORGE ST	WILLIAMS HOLDINGS LLC	\$ 111,400	\$ 278
11	8 -851	1238-11 MAIN ST	LIZA RAE LLC	\$ 120,300	\$ 301
11	8 -852	1238-21 MAIN ST	CHIEF PAINTS LLC	\$ 78,700	\$ 197
11	8 -853	1240-11 MAIN ST	CHIEF PAINTS LLC	\$ 119,200	\$ 298
11	8 -854	1240-21 MAIN ST	CHIEF PAINTS LLC	\$ 119,200	\$ 298
11	9 -14	1000 MAIN ST	RONALD L & RACHEL A SMITS	\$ 470,800	\$ 1,177
11	9 -17	1028 MAIN ST	PDQ REAL ESTATE HOLDINGS LLC	\$ 494,200	\$ 1,235
11	9 -19-1	319 N CLAY ST	PDQ REAL ESTATE HOLDINGS LLC	\$ 26,000	\$ 65
11	9 -20	1201-1207 MAIN ST	WOCHINSKE REALTY LLC	\$ 642,200	\$ -
11	9 -26	1131 MAIN ST	POMPS TIRE SERVICE INC	\$ 490,100	\$ -
11	9 -29	1121-1123 MAIN ST	WOCHINSKE REALTY LLC	\$ 65,500	\$ 164
11	9 -30	1115 MAIN ST	POMP S TIRE SERVICE INC	\$ 66,100	\$ 165
11	9 -31	1109 MAIN ST	POMP S TIRE SERVICE INC	\$ 57,100	\$ 143
11	9 -32	416 N CLAY ST	POMP S TIRE SERVICE INC	\$ 116,100	\$ 75
11	9 -33	1033-1035 MAIN ST	Main Street Green Bay Properties LLC	\$ 103,600	\$ 259

11	9 -33-2	1031 MAIN ST	Main Street Green Bay Properties LLC	\$ 50,900	\$ 127
11	9 -35	1021 MAIN ST	Main Street Green Bay Properties LLC	\$ 68,200	\$ 170
11	9 -36	1019 MAIN ST	Main Street Green Bay Properties LLC	\$ 92,400	\$ 231
11	9 -37	1013-1015 MAIN ST	Main Street Green Bay Properties LLC	\$ 162,300	\$ 406
11	9 -41	931 MAIN ST	MCHAHA LLC	\$ 195,600	\$ 489
11	9 -45	915 MAIN ST	CITY OF GREEN BAY	\$ -	\$ -
11	9 -46	913 MAIN ST		\$ -	\$ -
11	9 -47	907 MAIN ST		\$ -	\$ -
11	9 -48	901 MAIN ST	GB901 Main LLC	\$ 2,011,700	\$ 3,000
11	9 -49	900 CEDAR ST	DAVID BARTIKOFSKY	\$ 191,200	\$ 478
11	9 -50	1018 CEDAR ST	Main Street Green Bay Properties LLC	\$ 13,400	\$ 33
11	9 -55	1102 CEDAR ST	POMP S TIRE SERVICE INC	\$ 14,000	\$ 35
11	9 -57	1112 CEDAR ST	POMP S TIRE SERVICE INC	\$ 314,000	\$ 785
11	9 -60	1124 CEDAR ST	F R W REALTY LLC	\$ 80,600	\$ 201
11	9 -71	1203 CEDAR ST	WOCHINSKE REALTY LLC	\$ 130,000	\$ 325
11	9 -75	1127 CEDAR ST	WOCHINSKE REALTY LLC	\$ 16,200	\$ 40
11	9 -76	1125 CEDAR ST	WOCHINSKE REALTY LLC	\$ 16,200	\$ 40
11	9 -76-1	1137 CEDAR ST	WOCHINSKE REALTY LLC	\$ 322,600	\$ 806
11	9 -77	1123 CEDAR ST	WOCHINSKE REALTY LLC	\$ 115,000	\$ -
11	9 -78	1121 CEDAR ST	WOCHINSKE REALTY LLC	\$ 874,600	\$ -
11	9 -85	500-510 N WEBSTER AV	DENNY H BROTSKI	\$ 270,300	\$ 676
11	9 -86	903-929 CEDAR ST	929 CEDAR LLC	\$ 697,800	\$ 1,744
11	9 -9	930 MAIN ST	CVS CAREMARK CORP CVS # 2237-01	\$ 2,016,100	\$ 3,000
12	10-1	700 BODART ST	THE COVER LLC	\$ 211,100	\$ 633
12	10-2	708 BODART ST	WADE CONARD	\$ 91,000	\$ 273
12	10-5	718-720 BODART ST	720 BODART LLC	\$ 150,600	\$ 452
12	14-1	1100 MAIN ST	GREATER SOURCE LLC	\$ 558,600	\$ 1,676
12	14-2	1106 MAIN ST	HEIMAN PARTNERSHIP LLC	\$ 300,500	\$ 901
12	14-3	1114 MAIN ST	GREATER SOURCE LLC	\$ 220,500	\$ 661
12	14-338	324 N ROOSEVELT ST	A & J INVESTMENT PROPERTIES LLC	\$ 208,700	\$ 626
12	8 -118	500 N BAIRD ST	LEONEL CORTES	\$ 117,400	\$ 352
12	8 -266	1237 MAIN ST	J DARRELL GREIG JR	\$ 403,000	\$ 1,209
12	8 -283	1264 MAIN ST	RONALD L & RACHEL A SMITS	\$ 94,900	\$ 285
12	8 -297-A	1356 MAIN ST	CITY OF GREEN BAY	\$ -	\$ -
12	8 -303	1301 MAIN ST	Tasty Treats Real Estate LLC	\$ 279,700	\$ 839
12	8 -307	1277-1281 MAIN ST	CIRCLE B DEVELOPMENT LLC	\$ 262,200	\$ 787

12	8 -332	1351 CEDAR ST	ARNOLD J PENDERGAST	\$ 184,900	\$ 555
12	9 -25	1139 MAIN ST	CYRUS DEVELOPMENT SERVICES LLC	\$ 401,900	\$ 1,206
12	9 -39	1001 MAIN ST	SVOBODA PROPERITES LLC	\$ 357,800	\$ 1,073
12	9 -44	919 MAIN ST	SIMONET DEVELOPMENT LLC	\$ 406,700	\$ 1,220
			Total	\$ 28,568,800	\$ 57,039

APPENDIX E - CITY ATTORNEY'S OPINION – TO BE SUBMITTED



Law Department

Vanessa R. Chavez
City Attorney

October 27, 2021

Wendy Townsend, Project and Program Manager
City of Green Bay
100 North Jefferson Street, Room 608
Green Bay, WI 54301

RE: Proposed Operating Plan for Business Improvement District No. 2

Dear Ms. Townsend:

The purpose of this correspondence is to respond to your request for a legal review of the proposed 2022 Operating Plan for Business Improvement District No. 2 (hereafter "Plan"). Your request asks the City Attorney's Office to provide an opinion with respect to the Plan's compliance with the requirements of Wisconsin Statute § 66.1109(l)(f).

Our office has reviewed the Plan, a copy of which is attached hereto, and based upon such review, are of the opinion that the Plan meets the requirements of Wisconsin Statute § 66.1109 (l)(f), subsections 1 through 4.

Thank you for your attention to this matter.

Sincerely,

Vanessa R. Chavez
City Attorney



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

Wendy Townsend, Economic Coordinator

AGENDA ITEM # M.6

To approve the Downtown Green Bay, Inc. (DGBI) Business Improvement District (BID) Operating Plan for 2022. (11/08/21)

BACKGROUND

The City of Green Bay's BID Handbook requires approval of the BID Annual Operating Plans by the City's Plan Commission. Attached is the Downtown Green Bay, Inc.(DGBI) Business Improvement District(BID) Operating Plan for 2022, which has been approved by the DGBI BID Board and City Attorney Vanessa Chavez.

RECOMMENDATION

Approval of the Downtown Green Bay Inc. (DGBI) Business Improvement District (BID) Operating Plan for 2022 as presented.

FISCAL IMPACT

ATTACHMENTS

1. 2022 DGBI Operating Plan
2. 2022 DGBI OP Attorney Letter 10.27.21

Operating Plan - 2022
Downtown Green Bay, Inc.

BUSINESS IMPROVEMENT DISTRICT

OPERATING PLAN



Downtown District

The Heart and Soul of Green Bay

Downtown Green Bay, Inc.

130 E. Walnut St. Suite 501

Green Bay, WI 54301

Phone: (920) 437-5972

downtowngreenbay.com

TABLE OF CONTENTS

Item	Page
Introduction	3
District Boundaries	3
Proposed Operating Plan	3
Method of Assessment	6
Relationship to Comprehensive Plan	7
Plan Approval Process	7
Future Year Operating Plans	8
Appendices	9

I. INTRODUCTION

A. Background

In 1984, the Wisconsin legislature created 66.1109 (formerly S. 66.608) of the Statutes (see Appendix A) enabling cities to establish Business Improvement Districts (BIDs). The purpose of the law is “to allow businesses within those districts to develop, to manage and promote the districts and to establish an assessment method to fund these activities.” (1983 Wisconsin Act 184, Section 1, legislative declaration.)

The City of Green Bay received a petition from property owners that requested creation of a Business Improvement District for the purpose of revitalizing and improving the Downtown District business area on Green Bay’s east side. (see Appendix B). The BID law requires that every district have an annual Operating Plan. This document is the 2021 Operating Plan for the Downtown District.

B. Physical Setting

The physical boundaries of the district include Mason Street to the south, Monroe to the east and the Fox and East Rivers bounding the west and north respectively.

II. DISTRICT BOUNDARIES

Please see the map of the district in Appendix C of this plan. A listing of the properties included in the district is provided in Appendix C.

III. PROPOSED OPERATING PLAN

A. Plan Objectives

The objective of the BID is to provide leadership and management for revitalizing the Downtown District. By emphasizing community-based planning, planning that appreciates the advantages of low-cost, modest initiatives over the blockbuster resuscitation efforts of large-scale stand-alone projects the District performs the classic function of the urban neighborhood. Such districts give growth to new businesses, add substance to the local economy and export their innovations to the rest of the City.

B. Proposed Activities ~ Principal activities to be engaged in by the district during 2022 include:

1. **BUSINESS DEVELOPMENT** - This pillar of DGBI will initiate strategies to advance corporate, residential, and retail development. Business recruitment and retention initiatives will be in collaboration with regional and local partners (ie New North, Start Up Hub, City of Green Bay, etc.) Key focus areas for 2022 include serving as a resource to businesses impacted by COVID-19 and the execution of tactics developed in the business development marketing plan such as development tours, available property open houses, and the Pop-Up Shop Program.
2. **PHYSICAL IMPROVEMENTS** – DGBI will continue to provide and facilitate district enhancements such as planters, banners, cleanups, and holiday décor. In addition, DGBI will support and/or implement placemaking efforts such as decorative City Deck lighting, improvements to the Cherry Landing space and new bike racks, all with the goal of improving the first impressions of the district to be a walkable, livable, and inclusive downtown.
3. **MARKETING** – DGBI will utilize digital and traditional media including but not limited to digital, print, broadcasting, and billboard advertisements to market the brand of the Downtown District. These efforts will target Brown County residents first, and visitors to Green Bay second. Marketing efforts will be further enhanced through the branding of our website, newsletters, and printed materials. The goal of these marketing efforts is to promote and recruit businesses, attract residents, and encourage visitors to the Downtown District. The Marketing Department plans to work closely with the Business Development team and the Events team to create specific marketing plans for business recruitment and each event.

4. **EVENTS** – DGBI will continue to activate the downtown district with engaging events and activities that aim to support downtown businesses while attracting residents and visitors from all walks of life to the district.

C. Proposed Expenditures – 2022

DGBI & Charities 2022 Budget		
	2022 Proposed Budget	2021 Budget in Operating Plan
Income		
4030 · Contributions Income		
4071 · OMSI Administrative Fees	\$64,267	\$59,782
4072A - Special Events Revenue/Sponsorships (Charities)	\$346,617	\$287,390
4077 · Stadium Tax \$ Reimbursement-DGBI	\$0	\$0
7010 Interest Income (Money Market Account) & Misc.	\$50	\$50
CARES Funding from the City of Green Bay	\$0	\$0
PPP Funding	\$75,000	\$67,270
SBA EIDL Advance Received in 2020	\$0	\$7,000
4740 · BID Revenue	\$266,640	\$266,698
Total Income	\$752,574	\$688,190
Expense		
Total 5800 · Administrative Expense		
DGBI Staff	\$221,279	\$129,860
OMSI Staff	\$56,061	\$59,693
Charities Staff	\$99,220	\$157,581
SEP Contribution	\$8,003	\$8,831
Payroll Taxes	\$28,000	\$27,000
Workmen's Comp	\$2,000	\$1,300
Employee Health Insurance	\$4,500	\$3,000
*Gray columns to be paid 41% by OMSI & Charities		
Total Admin including DGBI, OMSI & Charities Staffing	\$419,063	\$387,265
6000 · Operating Expense		
6020 · Building Rent & Utilities	\$28,300	\$26,400
6060 · Telephone & Internet	\$3,100	\$3,320
6084 · Business Insurance	\$7,000	\$8,000
6100 · Office Supplies	\$1,500	\$1,600
6120 · Postage	\$250	\$250
6140 · Dues and Subscriptions	\$2,000	\$1,600
6150 - Banking Charges	\$180	\$180
6160 · Non-Profit Licenses/Fees/Personal Prop. Taxes	\$100	\$100
6220 · Accounting (Audit)	\$11,000	\$12,000
6240 - Training/Education/Staff Search/Recruitment	\$3,500	\$1,500
6300 · Business Expense/Travel/Meetings/Parking/Misc.	\$3,000	\$2,000
6420 · Repairs & Maintenance	\$1,000	\$1,200
6490 · Equipment, Copy Machine, Technology	\$2,500	\$2,500
6490A-Office 365	\$700	\$700

Total 6000 · Operating Expense	\$64,130	\$61,350
6800 · Program Expense		
6830 · Physical Improvements		\$18,200
· Holiday Wreath Lighting & Décor	\$4,700	
· Clean Team and Adopt-a-Block for litter and weeds	\$2,100	
· Banner Repair and Maintenance	\$2,500	
· Public Art	\$5,000	
· Streetscape Initiatives (Bike Racks)	\$5,000	
· Planters *Most Planter and Hanging Basket expenses will be paid for through Grow and Glow Restricted Funds		
6840 · Business Development	\$9,905	\$12,650
6860 · Marketing & Public Relations	\$27,197	\$26,730
Special Event Expenses	\$212,564	\$158,095
Total Program & Special Event Expenses	\$268,966	\$215,675
Total Expense	\$752,159	\$664,290
Net Income	\$416	\$23,901

D. Financing Method

The proposed expenditures contained in Section C, above, will be financed in part from money collected from the BID assessment. It is estimated that approximately **\$266,640** will be raised through assessments. The Downtown Green Bay BID has an Administrative Agreement with Olde Main Street in which they will receive \$64,267 in 2022 to pay for a portion of staffing, rent, utilities, and other operating expenses. We are also setting a goal to obtain sponsorships, and event revenues in the amount of \$346,617 in 2022. This budget is created with the assumption that all our signature events and their corresponding sponsorships will be returning. Additional sources include funding received in 2021 due to COVID-19 through the Small Business Administration PPP Loan forgiveness. The two loan amounts of \$67,270 each were forgiven in 2021 and a portion of them (\$75,000) will be utilized as a funding source for our Operating Plan. The BID Board shall have the authority and responsibility to prioritize expenditures and to revise the budget as necessary to match the funds available.

E. Organization of BID Board

Upon creation of the BID, the Mayor will appoint members to the district board ("board"). The board's primary responsibility is the implementation of this Operating Plan. This will require the board to negotiate with providers of services and materials to carry out the Plan; to enter various contracts; to monitor development activity; to periodically revise the Operating Plan; to ensure district compliance with the provisions of applicable statutes and regulations; and to make reimbursements for any overpayments of BID assessments.

State law requires that the board be composed of at least five members and that a majority of the board members be owners or occupants of property within the district.

It is recommended that the BID board be structured and operate as follows:

1. Board Size – at least Five

2. Composition - At least three fifths members shall be owners or occupants of property within the district. Any non-owner or non-occupant appointed to the board shall be a resident of the City of Green Bay. The board shall elect its Chairperson from among its members.
3. Term - Appointments to the board shall be for a period of three years except that initially two members shall be appointed for a period of three years, two members shall be appointed for a period of two years, and one member shall be appointed for a period of one year.
4. Compensation – None
5. Meetings - All meetings of the board shall be governed by the Wisconsin Open Meetings Law.
6. Record Keeping - Files and records of the board's affairs shall be kept pursuant to public record requirements.
7. Staffing - The board may employ staff and/or contract for staffing services pursuant to this Plan and subsequent modifications thereof.
8. Meetings - The board shall meet regularly, at least twice each year. The board shall adopt rules of order (“by laws”) to govern the conduct of its meetings.

F. Relationship to Downtown Green Bay, Inc.

The BID shall be a separate entity from the Downtown Green Bay, Inc., notwithstanding the fact that members, officers and directors of each may be shared. The Association shall remain a private organization, not subject to the open meeting law, and not subject to the public record law except for its records generated in connection with the BID board. Downtown Green Bay, Inc. may, and it is intended, shall, contract with the BID to provide services to the BID, in accordance with this Plan.

IV. METHOD OF ASSESSMENT

A. Assessment Rate and Method

Parcels Assessed

All tax parcels within the District required to pay real estate taxes, including those taxed by the State as manufacturing, and all parcels used exclusively for manufacturing, will be assessed. Real property used exclusively for residential purposes may not be assessed, as required by the BID law. Residential property will be defined as 100% residential property or owner-occupied properties. Property exempt from paying real estate taxes will not be assessed. Property owned by government agencies will not be assessed.

Levy of Assessment

Special assessments under this 2022 Operating Plan are hereby levied against each tax parcel of property within the District which has a separate tax key number, in the amount shown on the assessment schedule which is attached hereto as Appendix D. The assessment was based on the assessed value of that parcel (land and improvements) as shown in the records of the City Assessor’s office in June 2021 except as otherwise identified below.

The principle behind the assessment methodology is that each non-exempt parcel’s owners should pay for District development in proportion to the benefits derived. Obviously, not every parcel within the District will benefit equally, thus it has been assumed that hospitality and entertainment uses will derive the most benefit and therefore will contribute to the BID at a higher assessment rate and warehouse uses will benefit the least and therefore contribute at a lower rate.

The 2021 assessment shown on Appendix D was calculated as \$2.28 for each \$1,000 of assessed value for properties whose use is identified as retail, hospitality or entertainment-related and \$.76 for each \$1,000 of assessed value for properties whose use is identified as office/commercial. Appendix C, attached hereto, contains a list of SIC codes identifying these properties.

For properties whose use comprises mixed SIC codes, the property has been identified by the ground level use(s) of any buildings constructed on the property. The ground level use is presumed to be the dominant use of the property. If a ground level has more than two uses, then the property has been identified by the use that makes up more than one half of the ground level square footage. The burden is on the owner to change a property classification from that designated in Appendix D. It must be proven annually by the owner of the property in question to the BID board.

B. Excluded and Exempt Property

The BID law requires explicit consideration of certain classes of property. In compliance with the law the following statements are provided.

1. State Statute 66.1109(1)(f)Im: The district will contain property used exclusively for manufacturing purposes, as well as properties used in part for manufacturing. These properties will be assessed according to the method set forth in this plan because it is assumed that they will benefit from development in the district.
2. State Statute 66.1109(5)(a): Property known to be used exclusively for residential purposes will not be assessed; such properties will be identified as BID Exempt Properties in Appendix D, as revised each year.
3. In accordance with the interpretation of the City Attorney regarding State Statute 66.1109(1)(b), property exempt from general real estate taxes has been excluded from the district. Privately owned tax-exempt property adjoining the district and which is expected to benefit from district activities may be asked to make a financial contribution to the district on a voluntary basis.

V. RELATIONSHIP TO GREEN BAY COMPREHENSIVE PLAN AND ORDERLY DEVELOPMENT OF THE CITY

A. City Plans

Creation of a business improvement district to facilitate District redevelopment is consistent with the City of Green Bay's Comprehensive Plan, Downtown Design Plan and Waterfront Plan and would promote the orderly development of the City in general.

B. City Role in District Operation

The City of Green Bay has committed to helping private property owners in the district promote its development. To this end, the City expected to play a significant role in the creation of the Business Improvement district and in the implementation of the Operating Plan. In particular, the City will:

1. Provide technical assistance to the proponents of the district through adoption of the Plan, and provide assistance as appropriate thereafter.
2. Monitor and, when appropriate, apply for outside funds that could be used in support of the district.
3. Collect assessments, maintain in a segregated account, and disburse the monies of the district.
4. Receive annual audits as required per sec. 66.1109 (3) (c) of the BID law.

5. Provide the board, through the Tax Commissioner's Office on or before June 30th of each Plan year, with the official City records and the assessed value of each tax key number with the district, as of January 1st of each Plan year, for purposes of calculating the BID assessments.
6. Encourage the State of Wisconsin, Brown County and other units of government to support the activities of the district.

VI. PLAN APPROVAL PROCESS

A. Public Review Process

The Wisconsin Business Improvement district law establishes a specific process for reviewing and approving proposed districts. Pursuant to the statutory requirements, the following process will be followed:

1. The City of Green Bay Plan Commission will review the BID audits and approve the proposed Operating Plan. They will provide a recommendation to Council.
2. Common Council will act on the proposed Operating plans.
3. The Common Council will act on the proposed BID Plan.

VII. FUTURE YEAR OPERATING PLANS

A. Phased Development

It is anticipated that the BID will continue to revise and develop the Operating Plan annually, in response to changing development needs and opportunities in the district, in accordance with the purposes and objectives defined in this Operating Plan.

Section 66.1109 (3) (a) of the BID law requires the board and the City to annually review and make changes as appropriate in the Operating Plan. Therefore, while this document outlines in general terms the complete development program, it focuses upon 2022 activities, and information on specific assessed values, budget amounts and assessment amounts are based on 2021 conditions. Greater detail about subsequent year's activities will be provided in the required annual Plan updates, and approval by the Common Council of such Plan updates shall be conclusive evidence of compliance with this Plan and the BID law.

In later years, the BID Operating Plan will continue to apply the assessment formula, as adjusted, to raise funds to meet the next annual budget. However, the method of assessing shall not be materially altered, except with the consent of the City of Green Bay.

B. Amendment, Severability and Expansion

This BID has been created under authority of Section 66.1109 of the Statutes of the State of Wisconsin. Should any court find any portion of this Statute invalid or unconstitutional its decision will not invalidate or terminate the BID and this BID Plan shall be amended to conform to the law without need of reestablishment.

Should the legislature amend the Statute to narrow or broaden the process of a BID so as to exclude or include as assessable properties a certain class or classes of properties, then this BID Plan may be amended by the Common Council of the City of Green Bay as and when it conducts its annual Operating Plan approval and without necessity to undertake any other act. This is specifically authorized under Section 66.1109 (3)(b).

APPENDICES

- A. STATUTE
- B. PETITION
- C. PROPOSED DISTRICT BOUNDARIES
- D. 2021 PROJECTED ASSESSMENTS
- E. CITY ATTORNEY'S OPINION

APPENDIX A & B:

Wisconsin State Statute "BID Law"

66.1109 Business improvement districts.

(1) In this section:

- (a) "Board" means a business improvement district board appointed under [sub. \(3\) \(a\)](#).
 - (b) "Business improvement district" means an area within a municipality consisting of contiguous parcels and may include railroad rights-of-way, rivers, or highways continuously bounded by the parcels on at least one side, and shall include parcels that are contiguous to the district but that were not included in the original or amended boundaries of the district because the parcels were tax-exempt when the boundaries were determined and such parcels became taxable after the original or amended boundaries of the district were determined.
 - (c) "Chief executive officer" means a mayor, city manager, village president or town chairperson.
 - (d) "Local legislative body" means a common council, village board of trustees or town board of supervisors.
 - (e) "Municipality" means a city, village or town.
 - (f) "Operating plan" means a plan adopted or amended under this section for the development, redevelopment, maintenance, operation and promotion of a business improvement district, including all of the following:
 - 1. The special assessment method applicable to the business improvement district.
 - 1m. Whether real property used exclusively for manufacturing purposes will be specially assessed.
 - 2. The kind, number and location of all proposed expenditures within the business improvement district.
 - 3. A description of the methods of financing all estimated expenditures and the time when related costs will be incurred.
 - 4. A description of how the creation of the business improvement district promotes the orderly development of the municipality, including its relationship to any municipal master plan.
 - 5. A legal opinion that [subds. 1. to 4.](#) have been complied with.
 - (g) "Planning commission" means a plan commission under [s. 62.23](#), or if none a board of public land commissioners, or if none a planning committee of the local legislative body.
- (2) A municipality may create a business improvement district and adopt its operating plan if all of the following are met:
- (a) An owner of real property used for commercial purposes and located in the proposed business improvement district designated under [par. \(b\)](#) has petitioned the municipality for creation of a business improvement district.
 - (b) The planning commission has designated a proposed business improvement district and adopted its proposed initial operating plan.
 - (c) At least 30 days before creation of the business improvement district and adoption of its initial operating plan by the municipality, the planning commission has held a public hearing on its proposed business improvement district and initial operating plan. Notice of the hearing shall be published as a class 2 notice under [ch. 985](#). Before publication, a copy of the notice together with a copy of the proposed initial operating plan and a copy of a detail map showing the boundaries of the proposed business improvement district shall be sent by certified mail to all owners of real property within the proposed business improvement district. The notice shall state the boundaries of the proposed business improvement district and shall indicate that copies of the proposed initial operating plan are available from the planning commission on request.
 - (d) Within 30 days after the hearing under [par. \(c\)](#), the owners of property to be assessed under the proposed initial operating plan having a valuation equal to more than 40% of the valuation of all property to be assessed under the proposed initial operating plan, using the method of valuation specified in the proposed initial operating plan, or the owners of property to be assessed under the proposed initial operating plan having an assessed valuation equal to more than 40% of the assessed valuation of all property to be assessed under the proposed initial operating plan, have not filed a petition with the planning commission protesting the proposed business improvement district or its proposed initial operating plan.
 - (e) The local legislative body has voted to adopt the proposed initial operating plan for the municipality.

(3)

- (a) The chief executive officer shall appoint members to a business improvement district board to implement the operating plan. Board members shall be confirmed by the local legislative body and shall serve staggered terms designated by the local legislative body. The board shall have at least 5 members. A majority of board members shall own or occupy real property in the business improvement district.
- (b) The board shall annually consider and may make changes to the operating plan, which may include termination of the plan, for its business improvement district. The board shall then submit the operating plan to the local legislative body for its approval. If the local legislative body disapproves the operating plan, the board shall consider and may make changes to the operating plan and may

continue to resubmit the operating plan until local legislative body approval is obtained. Any change to the special assessment method applicable to the business improvement district shall be approved by the local legislative body.

(c) The board shall prepare and make available to the public annual reports describing the current status of the business improvement district, including expenditures and revenues. The report shall include an independent certified audit of the implementation of the operating plan obtained by the municipality. The municipality shall obtain an additional independent certified audit upon termination of the business improvement district.

(d) Either the board or the municipality, as specified in the operating plan as adopted, or amended and approved under this section, has all powers necessary or convenient to implement the operating plan, including the power to contract.

(4) All special assessments received from a business improvement district and all other appropriations by the municipality or other moneys received for the benefit of the business improvement district shall be placed in a segregated account in the municipal treasury. No disbursements from the account may be made except to reimburse the municipality for appropriations other than special assessments, to pay the costs of audits required under [sub. \(3\) \(c\)](#) or on order of the board for the purpose of implementing the operating plan. On termination of the business improvement district by the municipality, all moneys collected by special assessment remaining in the account shall be disbursed to the owners of specially assessed property in the business improvement district, in the same proportion as the last collected special assessment.

(4m) A municipality shall terminate a business improvement district if the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, file a petition with the planning commission requesting termination of the business improvement district, subject to all of the following conditions:

(a) A petition may not be filed under this subsection earlier than one year after the date the municipality first adopts the operating plan for the business improvement district.

(b) On and after the date a petition is filed under this subsection, neither the board nor the municipality may enter into any new obligations by contract or otherwise to implement the operating plan until the expiration of 30 days after the date of hearing under [par. \(c\)](#) and unless the business improvement district is not terminated under [par. \(e\)](#).

(c) Within 30 days after the filing of a petition under this subsection, the planning commission shall hold a public hearing on the proposed termination. Notice of the hearing shall be published as a class 2 notice under [ch. 985](#). Before publication, a copy of the notice together with a copy of the operating plan and a copy of a detail map showing the boundaries of the business improvement district shall be sent by certified mail to all owners of real property within the business improvement district. The notice shall state the boundaries of the business improvement district and shall indicate that copies of the operating plan are available from the planning commission on request.

(d) Within 30 days after the date of hearing under [par. \(c\)](#), every owner of property assessed under the operating plan may send written notice to the planning commission indicating, if the owner signed a petition under this subsection, that the owner retracts the owner's request to terminate the business improvement district, or, if the owner did not sign the petition, that the owner requests termination of the business improvement district.

(e) If after the expiration of 30 days after the date of hearing under [par. \(c\)](#), by petition under this subsection or subsequent notification under [par. \(d\)](#), and after subtracting any retractions under [par. \(d\)](#), the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, have requested the termination of the business improvement district, the municipality shall terminate the business improvement district on the date that the obligation with the latest completion date entered into to implement the operating plan expires.

(5)

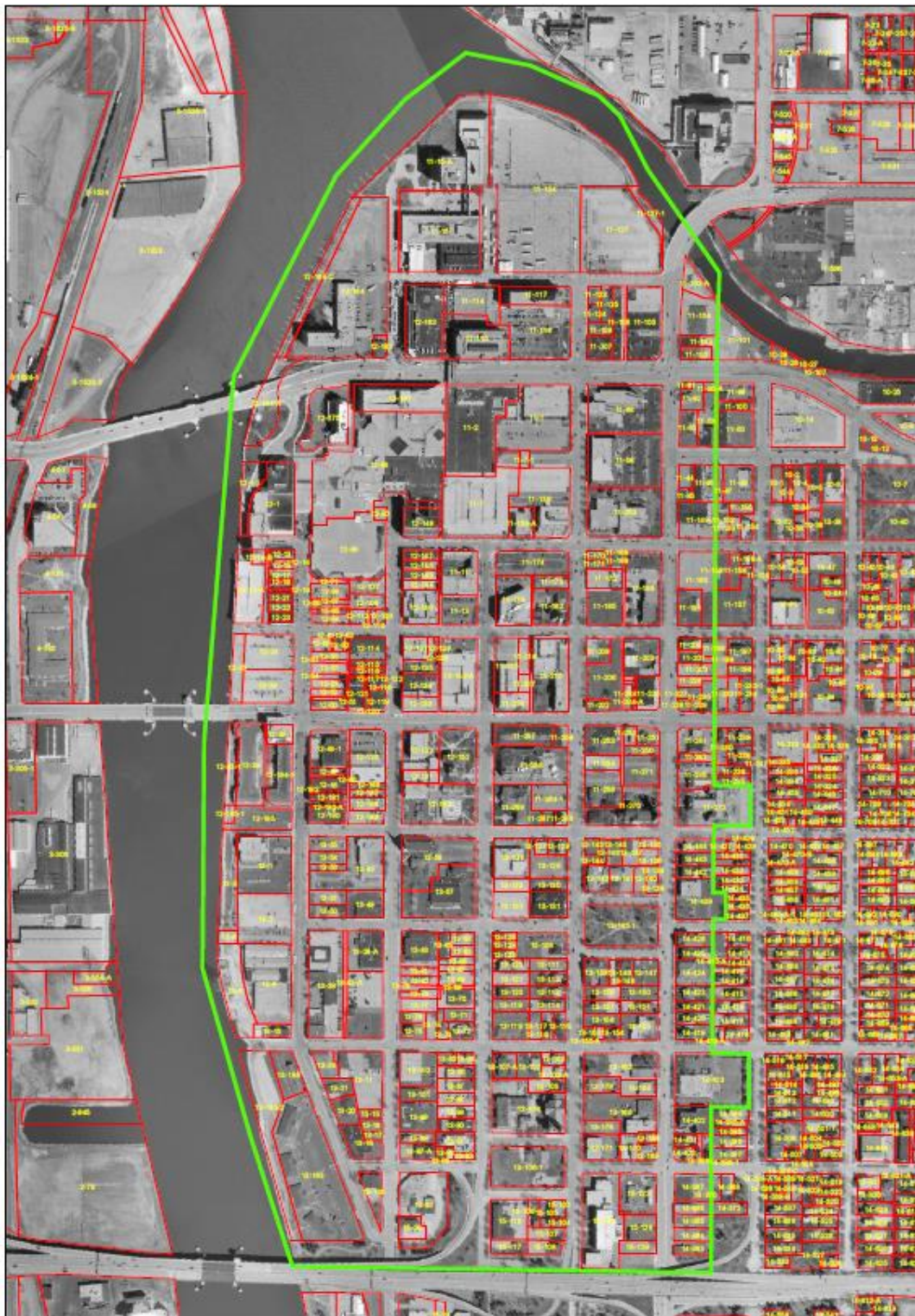
(a) Real property used exclusively for residential purposes and real property that is exempted from general property taxes under [s. 70.11](#) may not be specially assessed for purposes of this section.

(b) A municipality may terminate a business improvement district at any time.

(c) This section does not limit the power of a municipality under other law to regulate the use of or specially assess real property.

History: 1983 a. [184](#); 1989 a. [56](#) s. 258; 1999 a. [150](#) s. [539](#); Stats. 1999 s. 66.1109; 2001 a. [85](#).

APPENDIX C - PROPOSED DISTRICT BOUNDARIES



This is a compilation of records and data located in various Brown County and City of Green Bay offices and is to be used for reference purposes only. The map is controlled by the field measurements between the corners of the Public Land Survey System and the parcels are mapped from available records which may not precisely fit field conditions. Brown County/ City of Green Bay are not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.

Map provided by City of Green Bay Planning Department September, 2016.

400 200 0 400 feet

 District Boundary

City of Green Bay
Downtown Green Bay, Inc
Business Improvement District

APPENDIX D- 2021 PROJECTED ASSESSMENTS

Assessment options are based on the type of business occupying the majority of a parcel. Properties that are assessed are coded as follows:

Assessment Rate

.00228 Retail, Hospitality or Entertainment (BID 3)

.00076 All other commercial properties being assessed (BID 4)

Bid District	Parcel	Property Location	Owner/Mailing	Total Value	Assessment
3	11-105	529 N MONROE AV	529 N MONROE AVE BUILDING LLC	\$ 1,320,400	\$ 3,011
3	11-115	333-335 MAIN ST	HYATT EQUITIES LLC	\$ 10,682,300	\$ 24,356
3	11-116	333 MAIN ST	HYATT EQUITIES LLC	\$ 635,600	\$ 1,449
3	11-149	310 N MONROE AV	MAIN ORIENTAL MARKET LLC	\$ 206,600	\$ 471
3	11-203	119 N MONROE AV	ASHVIN S MAISURIA	\$ 704,800	\$ 1,607
3	11-241	103 S MONROE AV	TKD PETROLEUM LLC	\$ 676,900	\$ 1,543
3	11-45	314 N MONROE AV	EDWARD M & RENEE J WINECK	\$ 144,200	\$ 329
3	11-46	610-614 BODART ST	ROBERT & MELIDA WAGNER	\$ 239,000	\$ 545
3	12-115	119-121 N ADAMS ST	VICE ENTERPRISES LLC	\$ 326,700	\$ 745
3	12-116	117 N ADAMS ST	GIOCOR57 LLC	\$ 200,800	\$ 458
3	12-117	115 N ADAMS ST	GREEN GENES REAL ESTATE	\$ 173,700	\$ 396
3	12-120	225 E WALNUT ST	LIZA RAE LLC	\$ 219,200	\$ 500
3	12-121	217-221 E WALNUT ST	AMERICAN HOLDINGS INC	\$ 281,900	\$ 643
3	12-13	223-229 N WASHINGTON ST	WIDMER PROPERTIES LLC	\$ 629,100	\$ 1,434
3	12-138	312 CHERRY ST	FRANKENTHAL BUILDING LLC	\$ 116,500	\$ 266
3	12-145	218 N ADAMS ST	VICE ENTERPRISES LLC	\$ 1,045,500	\$ 2,384
3	12-147	306-312 PINE ST	A & E INVESTMENT CORP	\$ 576,400	\$ 1,314
3	12-148	304 N ADAMS ST	304 NORTH ADAMS GREEN BAY LLC	\$ 18,310,200	\$ 41,747
3	12-164	201 MAIN ST	PHVIF GREEN BAY LLC	\$ 6,841,900	\$ 15,600
3	12-165	501 N ADAMS ST		\$ -	\$ -
3	12-17	219 N WASHINGTON ST	RONALD L & RACHEL A SMITS	\$ 404,900	\$ 923
3	12-18	217 N WASHINGTON ST	DUPONT INVESTMENTS LLC	\$ 296,600	\$ 676
3	12-190-A	131 S WASHINGTON ST	131 SOUTH WASHINGTON LLC	\$ 69,400	\$ 158
3	12-191	129 S WASHINGTON ST	KARMAN DEVELOPMENT LLP	\$ 320,700	\$ 731
3	12-196	301-120 N ADAMS ST	BAYLAKE FOOD COURT REAL ESTATE LLC	\$ 858,500	\$ 1,957
3	12-20	213 N WASHINGTON ST	ROBERT COWLES	\$ 158,200	\$ 361
3	12-21	209-211 N WASHINGTON ST	AJ TODEY LLC C/O ALICE TODEY	\$ 448,300	\$ 1,022
3	12-22	207 N WASHINGTON ST	DONNA K MUENSTER	\$ 262,400	\$ 598
3	12-23	201 N WASHINGTON ST	GOELZ JEFFREY J LIVING TRUST	\$ 243,800	\$ 556

3	12-353	205-215 E WALNUT ST	WALNUT WASHINGTON LLC	\$	347,400	\$	792
3	12-354	102-112 N WASHINGTON ST	7878 BIG SKY LLC	\$	791,900	\$	1,806
3	12-355	202 CHERRY ST	NICOLET NATIONAL BANK	\$	139,800	\$	319
3	12-356	202 CHERRY ST	NICOLET NATIONAL BANK	\$	5,700	\$	13
3	12-365	114 PINE ST	FE WATERMARK LLC	\$	276,400	\$	630
3	12-366	301 N WASHINGTON ST	FE WATERMARK LLC	\$	294,500	\$	671
3	12-367	301 N WASHINGTON ST	325 NORTH WASHINGTON LLC	\$	1,169,700	\$	2,667
3	12-44	123-125 S WASHINGTON ST	AMH LLC	\$	371,200	\$	846
3	12-46	121 S WASHINGTON ST	121 SOUTH WASHINGTON INVESTMENTS LLC	\$	154,600	\$	352
3	12-47	119 S WASHINGTON ST	SECORA FAMILY TRUST	\$	157,400	\$	359
3	13-10	348 S WASHINGTON ST	THE FREIMANN HOTEL BLDG C/O JESSE WOTRUBA	\$	474,500	\$	1,082
3	13-2	234 S WASHINGTON ST	HARP & EAGLE LTD	\$	1,820,000	\$	4,150
3	13-39	321 S WASHINGTON ST	DOWNTOWNER MOTEL INC	\$	2,135,500	\$	4,869
3	13-49	234 S ADAMS ST	RUMMELE S JEWELERS INC OF GREEN BAY	\$	515,200	\$	1,175
3	13-76	339 S ADAMS ST	WILLIAM M & ROBERTA L ATKINSON	\$	116,600	\$	266
3	14-386	515 S MONROE AV	FAMILY SERVICES OF NORTHEAST WISCONSIN	\$	279,200	\$	-
3	15-122	510 S MONROE AV	LTB PROPERTY LLP	\$	812,900	\$	1,853
4	11-1	430 MAIN ST	MANOS HOLDINGS GREEN BAY LLC	\$	2,586,900	\$	1,966
4	11-102	500-508 N MONROE AV	GREEN BAY RADIATOR LLC	\$	277,400	\$	211
4	11-103-A	600 N MONROE AV	RICOS PARKING LOT LLC	\$	39,000	\$	30
4	11-107	503 MAIN ST	GB FUTURE 503 LLC	\$	906,000	\$	689
4	11-109	514 N MADISON ST	FAE HOLDINGS 453826R LLC	\$	60,500	\$	46
4	11-117	433 MAIN ST	ASSOCIATED BANK LEASING REAL EST MS 8227	\$	12,206,100	\$	9,277
4	11-123	528 N MADISON ST	FAE HOLDINGS 453826R LLC	\$	46,200	\$	35
4	11-124	516 N MADISON ST	FAE HOLDINGS 453826R LLC	\$	46,200	\$	35
4	11-125	510 ELM ST	FAE HOLDINGS 453826R LLC	\$	88,800	\$	67
4	11-13	201 N JEFFERSON ST	ASSOCIATED KELLOGG BANK	\$	200,100	\$	152
4	11-138-A	417 PINE ST	PINE STREET CAT COMPANY LLC	\$	698,900	\$	531
4	11-139	425 PINE ST	US BANK NATIONAL ASSOCIATION	\$	4,190,800	\$	3,185
4	11-160	616 PINE ST	CITY OF GREEN BAY	\$	-	\$	-
4	11-174	225-229 N MADISON ST	ASSOCIATED KELLOGG BANK	\$	610,100	\$	464
4	11-185	501 CHERRY ST	ASSOCIATED BANK NA	\$	230,200	\$	175
4	11-188	201 N MONROE AV	ASSOCIATED BANK NA	\$	932,100	\$	708
4	11-191	605 CHERRY ST	CITY OF GREEN BAY	\$	-	\$	-
4	11-2	330 N ADAMS ST	304 NORTH ADAMS GREEN BAY LLC	\$	202,600	\$	154
4	11-202	118 N MONROE AV	GARY ROSS HESSELGESSER	\$	270,000	\$	205
4	11-206	512 CHERRY ST	EAMR LLC	\$	312,700	\$	238
4	11-209	126 N MADISON ST	BRIAN F & JAMES E MICHAUD	\$	420,700	\$	320

4	11-210	435 E WALNUT ST	EAMR LLC	\$ 2,730,500	\$ 2,075
4	11-222	503 E WALNUT ST	EAMR LLC	\$ 51,500	\$ 39
4	11-224	521 E WALNUT ST	GREEN BAY BUSINESS Center 333	\$ 75,200	\$ 57
4	11-224-A	519 E WALNUT ST	GREEN BAY BUSINESS Center 333	\$ 100,400	\$ 76
4	11-225	533 E WALNUT ST	GREEN BAY BUSINESS CENTER III LLC	\$ 580,000	\$ 441
4	11-228	102 N MONROE AV	GARY ROSS HESSELGESSER	\$ 94,800	\$ 72
4	11-230	619 E WALNUT ST	JAKSON BUILDING LLC	\$ 162,500	\$ 123
4	11-243	113 S MONROE AV	GARY D WISNESKI	\$ 150,300	\$ 114
4	11-253	500-512 E WALNUT ST	TWO BEELERS LLC	\$ 595,700	\$ 453
4	11-254	117 S MADISON ST	SAS REAL ESTATE LLC	\$ 89,200	\$ 68
4	11-257	414 E WALNUT ST	COLUMBUS OFFICE BUILDING LLC	\$ 892,200	\$ 678
4	11-258	115 S JEFFERSON ST	GRAY TELEVISION GROUP INC	\$ 1,608,900	\$ 1,223
4	11-259	434 E WALNUT ST	SAS REAL ESTATE LLC	\$ 141,700	\$ 108
4	11-264-1	130 S MADISON ST	GRAY TELEVISION GROUP INC	\$ 184,000	\$ 140
4	11-269	125 S JEFFERSON ST	JAMES SICKEL	\$ 2,050,700	\$ 1,559
4	11-44	BLOCK BODART ST	EDWARD M & RENEE J WINECK	\$ 54,400	\$ 41
4	11-53	607-617 BODART ST	MAY MARIE INC	\$ 235,300	\$ 179
4	11-55	406 N MONROE AV	RICOS PARKING LOT LLC	\$ 215,100	\$ 163
4	11-56	300 N MADISON ST	IMPERIAL SUPPLIES LLC	\$ 5,668,500	\$ 4,308
4	11-91	420 N MONROE AV	GB Real Estate Investments LLC	\$ 500	\$ -
4	11-95-A	MAIN ST		\$ -	\$ -
4	12-1-2	335 N WASHINGTON ST	RIVER CENTER LOFTS LLC C/O STONE HOUSE DEV INC	\$ 3,195,300	\$ 2,428
4	12-114	216-222 CHERRY ST	TAJ ENTERPRISES LLC	\$ 775,600	\$ 589
4	12-118	109 N ADAMS ST		\$ -	\$ -
4	12-119	227 E WALNUT ST		\$ -	\$ -
4	12-122	101 N ADAMS ST		\$ -	\$ -
4	12-130	118 S ADAMS ST	GIGOT PROPERTIES LLC C/O MARK S GIGOT	\$ 1,158,000	\$ 880
4	12-130-1	110 S ADAMS ST	TMJ LLC	\$ 1,015,500	\$ 772
4	12-134	112 N ADAMS ST	NEIGHBORHOOD HOUSING SERVICES OF GREEN BAY INC	\$ -	\$ -
4	12-135	116 N ADAMS ST	FRANKENTHAL BUILDING LLC	\$ 94,900	\$ 72
4	12-137	130 N ADAMS ST	FRANKENTHAL BUILDING LLC	\$ 1,030,600	\$ 783
4	12-139	314 CHERRY ST	FRANKENTHAL BUILDING LLC	\$ 20,700	\$ 16
4	12-140	202 N ADAMS ST	ASSOCIATED KELLOGG BANK	\$ 4,039,900	\$ 3,070
4	12-144	214-216 N ADAMS ST	ASSOCIATED KELLOGG BANK	\$ 318,700	\$ 242
4	12-175	400 N WASHINGTON ST	SCHREIBER FOODS INC ATTN TAX DEPARTMENT	\$ 42,857,900	\$ 32,572
4	12-184-A	401 N WASHINGTON ST	CITYDECK LANDING LLC T WALL ENTERPRISES MNG	\$ 8,678,000	\$ 6,595
4	12-185	WASHINGTON ST	GDC WASHINGTON STREET LLC	\$ 232,400	\$ 177
4	12-19	215 N WASHINGTON ST	TIMOTHY J AND CASEY E JELINSKI	\$ 127,300	\$ 97
4	12-190	201 DOTY ST	GDC WASHINGTON STREET LLC	\$ 1,669,200	\$ 1,269

4	12-192	127 S WASHINGTON ST	MANIFIT ALTERATIONS LLC	\$ 228,100	\$ 173
4	12-197	301-130 N ADAMS ST	301 N. ADAMS STREET LLC	\$ 1,084,100	\$ 824
4	12-198	301-140 N ADAMS ST	301 N. ADAMS STREET LLC	\$ 369,600	\$ 281
4	12-199	301-150 N ADAMS ST	SPRING LAKE CHURCH		
4	12-200	301-160 N ADAMS ST	301 N. ADAMS STREET LLC	\$ 131,800	\$ 100
4	12-201	301-210 N ADAMS ST	HCW LLC	\$ 1,775,500	\$ 1,349
4	12-202	301-220 N ADAMS ST	HCW LLC	\$ 1,943,800	\$ 1,477
4	12-203	301-230 N ADAMS ST	HCW LLC	\$ 64,900	\$ 49
4	12-204	301-240 N ADAMS ST	HCW LLC	\$ 538,800	\$ 409
4	12-205	301-250 N ADAMS ST	HCW LLC	\$ 627,400	\$ 477
4	12-206	301-260 N ADAMS ST	HCW LLC	\$ 376,900	\$ 286
4	12-24	111 N WASHINGTON ST	NICOLET JOINT VENTURES LLC	\$ 10,959,200	\$ 8,329
4	12-281	110-126 S WASHINGTON ST	VARSITY HOLDINGS LLC	\$ 603,000	\$ 458
4	12-282	110-126 S WASHINGTON ST	MANCOSKE KRAMER REAL ESTATE	\$ 125,100	\$ 95
4	12-283	110-126 S WASHINGTON ST	NICOLET NATIONAL BANK	\$ 694,500	\$ 528
4	12-363	115 E WALNUT ST	NICOLET JOINT VENTURES LLC	\$ 398,100	\$ 303
4	12-364	115 E WALNUT ST	GB METREAU LLC	\$ 12,815,000	\$ 9,739
4	12-368	301 N WASHINGTON ST	FE WATERMARK LLC	\$ 1,206,800	\$ 917
4	12-369	301 N WASHINGTON ST	FE WATERMARK LLC	\$ 533,100	\$ 405
4	12-370	301 N WASHINGTON ST	FE WATERMARK LLC	\$ 20,300	\$ 15
4	12-371	301 N WASHINGTON ST	FE WATERMARK LLC	\$ 2,167,600	\$ 1,647
4	12-372	301 N WASHINGTON ST	FE WATERMARK LLC	\$ 287,400	\$ 218
4	12-373	301 N WASHINGTON ST	FE WATERMARK LLC	\$ 1,469,700	\$ 1,117
4	12-374	301 N WASHINGTON ST	FE WATERMARK LLC	\$ 282,300	\$ 215
4	12-375	301 N WASHINGTON ST	FE WATERMARK LLC	\$ 287,700	\$ 219
4	12-38-1	130 E WALNUT ST	SAFFORD BUILDING LLC	\$ 378,000	\$ 287
4	12-38-10	130 E WALNUT ST	BELLIN BUILDING ASSOC	\$ 377,600	\$ 287
4	12-38-2	130 E WALNUT ST	SAFFORD BUILDING LLC	\$ 424,500	\$ 323
4	12-38-3	130 E WALNUT ST	SAFFORD BUILDING LLC	\$ 169,400	\$ 129
4	12-38-4	130 E WALNUT ST	SAFFORD BUILDING LLC	\$ 124,500	\$ 95
4	12-38-5	130 E WALNUT ST	SAFFORD BUILDING LLC	\$ 238,400	\$ 181
4	12-38-6	130-F E WALNUT ST	BELLIN BUILDING LLC	\$ 192,400	\$ 146
4	12-38-7	130 E WALNUT ST	BELLIN BUILDING LLC	\$ 261,600	\$ 199
4	12-38-7-1	130 E WALNUT ST	TRAVLYNN PROPERTIES LLC	\$ 251,900	\$ 191
4	12-38-8	130 E WALNUT ST	SAFFORD BUILDING LLC	\$ 51,900	\$ 39
4	12-38-9	130 E WALNUT ST	SAFFORD BUILDING LLC	\$ 27,600	\$ 21
4	12-86	330 N WASHINGTON ST	SCHREIBER FOODS INC ATTN TAX DEPARTMENT	\$ 364,000	\$ 277
4	13-1	200 S WASHINGTON ST	NICOLET REAL ESTATE AND INVESTMENTS CORP	\$ 3,806,500	\$ 2,893
4	13-101	417 S ADAMS ST	SW LEASING LLP	\$ 274,600	\$ 209
4	13-107	416 CROOKS ST	STORMIN TITLE LLC	\$ 266,400	\$ 202

4	13-107-A	403 S JEFFERSON ST	U SAVE AMERICA LLC	\$ 290,400	\$ 221
4	13-11	400 S ADAMS ST	SECOND WIND AUTO GALLERY LLC	\$ 1,566,800	\$ 1,191
4	13-112	318 S MADISON ST	JAMKAT LLC	\$ 82,000	\$ 62
4	13-114	332 S MADISON ST	MELANIE HORKMAN	\$ 231,200	\$ 176
4	13-117	421 CROOKS ST	JEFFERSON STREET PARTNERSHIP LLP	\$ 82,800	\$ 63
4	13-118	345 S JEFFERSON ST	JEFFERSON STREET PARTNERSHIP LLP	\$ 482,800	\$ 367
4	13-119	333 S JEFFERSON ST	THOMAS J & KATHLEEN A KITSLAAR	\$ 77,800	\$ 59
4	13-120	325 S JEFFERSON ST	DANIEL E & PATRICIA A COLVIN JR	\$ 195,200	\$ 148
4	13-121	321 S JEFFERSON ST	JAMKAT LLC	\$ 82,000	\$ 62
4	13-122	315 S JEFFERSON ST	GEORGE A & SHARON R THORNE	\$ 200,400	\$ 152
4	13-123	311 S JEFFERSON ST	ERIC R. WIMBERGER	\$ 118,000	\$ 90
4	13-124	307 S JEFFERSON ST	VANDE CASTLE PROPERTIES LLP	\$ 35,700	\$ 27
4	13-125	303 S JEFFERSON ST	VANDE CASTLE PROPERTIES LLP	\$ 108,500	\$ 82
4	13-127	420-422 DOTY ST	TOSA 420 LLC	\$ 266,600	\$ 203
4	13-128	212-214 S MADISON ST	EAMR LLC	\$ 172,500	\$ 131
4	13-132	225-231 S JEFFERSON ST	CITY OF GREEN BAY C/O ENGINEERING DEPT	\$ 157,700	\$ 120
4	13-133	221 S JEFFERSON ST	CITY OF GREEN BAY C/O ENGINEERING DEPT	\$ 79,200	\$ 60
4	13-135	200 S MONROE AV	FIRST UNITED METHODIST CHURCH GREEN BAY	\$ -	\$ -
4	13-153	340 S MONROE AV	WARREN FAMILY FUNERAL HOMES INC	\$ 829,000	\$ 630
4	13-163	408 S MONROE AV	MADISON MONROE INVESTMENTS LLP	\$ 679,900	\$ 517
4	13-164	416-418 S MONROE AV	LAWRENCE G VESELY	\$ 314,100	\$ 239
4	13-165	424 S MONROE AV	MOSKI CORP	\$ 895,200	\$ 680
4	13-171	445 S MADISON ST	445 MADISON CHICAGO LLC ATT: KEN	\$ 919,600	\$ 699
4	13-179	413-415 S MADISON ST	MCE PROPERTIES LLC	\$ 235,700	\$ 179
4	13-18	444 S ADAMS ST	AMERICAN FOODS GROUP LLC	\$ 1,305,200	\$ 992
4	13-183	420-500 S WASHINGTON ST	WASHINGTON STREET RIVER PROPERTIES LLC	\$ 3,832,300	\$ 2,913
4	13-185	400 S WASHINGTON ST	WASHINGTON ST DEPOT LLC	\$ 949,700	\$ 722
4	13-20	419 S WASHINGTON ST	SECOND WIND AUTO GALLERY LLC	\$ 379,400	\$ 288
4	13-43	200-220 S ADAMS ST	INDUSTRY CONSULTING GROUP INC	\$ 2,443,500	\$ 1,857
4	13-50	235 WASHINGTON ST	INDUSTRY CONSULTING GROUP INC	\$ 214,500	\$ 163
4	13-51	229 STUART ST	INDUSTRY CONSULTING GROUP INC	\$ 81,800	\$ 62
4	13-53	211 S WASHINGTON ST	INDUSTRY CONSULTING GROUP INC	\$ 41,300	\$ 31
4	13-54	205 S WASHINGTON ST	INDUSTRY CONSULTING GROUP INC	\$ 82,600	\$ 63
4	13-55	201 S WASHINGTON ST	INDUSTRY CONSULTING GROUP INC	\$ 86,500	\$ 66
4	13-56	201-215 S ADAMS ST	PREMONSTRATENSIAN FATHERS THE	\$ 200,100	\$ 152
4	13-57	219-231 S ADAMS ST	ATTY THOMAS M OLEJNICZAK	\$ 1,283,400	\$ 975
4	13-71	336 S JEFFERSON ST	ELIZABETH DEE PROPERTIES LLC	\$ 230,200	\$ 175
4	13-74	315 CROOKS ST	WILLIAM M & ROBERTA L ATKINSON	\$ 43,800	\$ 33
4	13-75	345 S ADAMS ST	SCHMILINGVISION LLP	\$ 267,200	\$ 203
4	13-8	318 S WASHINGTON ST	RIVER EAST 318 LLC	\$ 5,230,300	\$ 3,975

4	13-87	414 S JEFFERSON ST	414 S JEFFERSON ST GREEN BAY LLC	\$ 1,139,800	\$ 866
4	13-97-A	445 S ADAMS ST	CHICAGO STREET LLC	\$ 384,000	\$ 292
4	13-99	425 S ADAMS ST	VANESS FAMILY LIMITED PARTNERSHIP	\$ 456,900	\$ 347
4	14-383	535 S MONROE AV	PS & LC REAL ESTATE LLC	\$ 208,300	\$ 158
4	14-387	503 S MONROE AV	FAMILY SERVICES OF NORTHEAST WISCONSIN INC	\$ -	\$ -
4	14-403	417 S MONROE AV	SCHIEGG INVESTMENTS LLC	\$ 800,000	\$ 608
4	14-419	345 S MONROE AV	JOHN C & JULIE A MAY	\$ 804,500	\$ 611
4	14-422	325-327 S MONROE AV	JOURNEY TO ADULT SUCCESS INC	\$ -	\$ -
4	14-424	315 S MONROE AV	PROVENANCE LLP	\$ 539,800	\$ 410
4	14-439	225 S MONROE AV	MONROE CENTRAL LLC	\$ 688,800	\$ 523
4	14-443	211 S MONROE AV	JOSEPH M RECKA & JAMES T JOANNES	\$ 294,300	\$ 224
4	14-444	203 S MONROE AV	SKINNY BUDDHA TATTOO LLC	\$ 143,600	\$ 109
4	15-103	432 MARTIN ST	MARILYN R GARDNER	\$ 25,900	\$ 20
4	15-104	508 S MADISON ST	MARILYN R GARDNER	\$ 112,500	\$ 85
4	15-105	426 MARTIN ST	MARILYN R GARDNER	\$ 41,600	\$ 32
4	15-106	420 MARTIN ST	MARILYN R GARDNER	\$ 83,400	\$ 63
4	15-107	526 S MADISON ST	MARILYN R GARDNER	\$ 57,700	\$ 44
4	15-108	530 S MADISON ST	MARILYN R GARDNER	\$ 105,600	\$ 80
4	15-117	533 S JEFFERSON ST	MARILYN R GARDNER	\$ 54,900	\$ 42
4	15-118	527 S JEFFERSON ST	JADEITE INC C/O JOHN MARTINSON	\$ 649,600	\$ 494
4	15-23	501 S ADAMS ST	COSMO LLC C/O JOHN F BUTZ	\$ 127,500	\$ 97
			Total	\$ 238,188,300	\$ 266,640

APPENDIX E - CITY ATTORNEY'S OPINION – TO BE SUBMITTED



Law Department

Vanessa R. Chavez
City Attorney

October 27, 2021

Wendy Townsend, Project and Program Manager
City of Green Bay
100 North Jefferson Street, Room 608
Green Bay, WI 54301

RE: Proposed Operating Plan for Business Improvement District No. 1

Dear Ms. Townsend:

The purpose of this correspondence is to respond to your request for a legal review of the proposed 2022 Operating Plan for Business Improvement District No. 1 (hereafter "Plan"). Your request asks the City Attorney's Office to provide an opinion with respect to the Plan's compliance with the requirements of Wisconsin Statute § 66.1109(1)(f).

Our office has reviewed the Plan, a copy of which is attached hereto, and based upon such review, are of the opinion that the Plan meets the requirements of Wisconsin Statute § 66.1109 (1)(f), subsections 1 through 4.

Thank you for your attention to this matter.

Sincerely,

Vanessa R. Chavez
City Attorney



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

Wendy Townsend, Economic Coordinator

AGENDA ITEM # M.7

To appoint / reappoint to the Downtown Green Bay Inc. (DGBI) Business Improvement District (BID) Jenny VanderZanden and Sue Lagerman. (11/08/21)

BACKGROUND

Appointee Jennifer VanderZanden is an active member of the DGBI Board of Directors and the Executive Committee. Her resume is attached. Sue Lagerman is renewing her term. Her resume of serving this organization is attached.

RECOMMENDATION

Approval of the DGBI BID appointments for Jennifer Vander Zanden and Sue Lagerman.

FISCAL IMPACT

ATTACHMENTS

1. Jenny VanderZanden Resume for DGBI BID Board
2. Sue Lagerman Profile for BID Appointment 2022

Jennifer Vander Zanden

223 Shady Ridge Court
Wrightstown, WI 54180

(920) 617-3076 Work Phone
(920) 680-3747 Cell Phone
Jvanderzanden@breakthroughfuel.com

SUMMARY

Seeking growth and development opportunities through formal executive education with emphasis on strategy development, growing peer network and leading industry change. My career journey includes 15+ years of experience at Breakthrough where I started as an intern during the launch of the business concept. My career at Breakthrough has grown with the business during which time I have held various roles in leadership that has allowed me to help shape the culture and client experience into what it is today.

WORK EXPERIENCE

Breakthrough, Green Bay, WI

Chief Operating Officer

September 2018 – Present

- Transformation of our end-to-end business processes through development of a new proprietary technology while moving from physical infrastructure to the Google Cloud. Achieved productivity, scale for growth, increased margin by 6 percentage points, and prepared the solution for a future beyond diesel fuel in transportation.
- Sponsored the transition plan, coordination, and integration of all clients into our new platform in the cloud environment. Aligned training, communication plans, change management, and cross functional hyper care leading up to and following go live.
- Integration of two separate delivery teams for our fuel and freight solutions into a singular client delivery team focused on the comprehensive client experience.
- Identified growing market need and industry change towards scope 3 emissions management in transportation. Key contributor to our sustainability strategy and a pivotal shift in our solution to meet our client's sustainability goals.

Vice President, Fuel Recovery

March 2014 – August 2018

- Led our Fuel Recovery service offering through record number of new client implementations including 3 Fortune 50 clients – more than doubling our annual revenue.
- Built and developed relationships with top clients, achieved nearly 100% client retention, developed client health and risk metrics while focusing on growth of client value.
- Created annual revenue plans and exceed growth targets of existing client accounts through inside sales growth in expanded modes, geographies, and business units.
- Led development of fuel solution in Mexico; identifying market needs arising from liberalization/ deregulation, oversaw technical build, developed change management materials, and implemented the largest retailer in Mexico.

Vice President, Client Services

January 2013 – February 2014

- Led the team delivering distinguished service to our clients.

- Developed strategic roadmap process and business review strategy to recognize value achieved, create new client value, and engage deep sales of our services.
- Streamlined our implementation approach to improve ease of technical connectivity for the client, simplifying choices and driving action with change management.
- Development of integrated on-site role at client; selection, training, and assimilation into the client's business processes.
- Identified and prioritized system enhancements for productivity.

<i>Sr. Director, Client Services</i>	<i>August 2012 – December 2012</i>
<i>Director, Client Services</i>	<i>February 2012 – July 2012</i>
<i>Director, Analytical Services</i>	<i>January 2011 – January 2012</i>
<i>Manager, Analytical Services</i>	<i>May 2009 – December 2010</i>
<i>Solution Design</i>	<i>June 2007 – April 2009</i>
<i>Analyst, Reporting and Analytics</i>	<i>June 2006 – May 2007</i>
<i>Intern</i>	<i>August 2005 – May 2006</i>

NOTABLE INDUSTRY RECOGNITION / CONTRIBUTIONS

- SME and Contributor for Breakthrough on energy insights featured in Forbes, Market Watch, Barrons, CNBC, Wall Street Journal Market Talks and industry publications.
- Presented “Whirlpool Corporation’s Approach to Transportation Management” at Gartner’s Supply Chain Symposium with Whirlpool highlighting the value achieved with the Breakthrough solution and relationship.
- Speaker at annual Mercury Group transportation conference delivering thought leadership and best practices to advance the industry forward. Enrolled shippers and industry experts to collaborate and share experiences.
- Recognized as “Supply Chain Pro to Know 2016” by Supply and Demand Chain Executive.

EDUCATION

<u>University of Wisconsin, Oshkosh</u> Masters – Business Administration	Graduation: May 2013
<u>St. Norbert College, De Pere, WI</u> BA – Business Administration & Mathematics	Graduation: December 2006

VOLUNTEER EXPERIENCE

Downtown Green Bay Inc.

Non-profit business development district that provides economic development assistance in business recruitment and retention, organizes events, and physical improvements.

Board of Directors	May 2017 - Present
Executive Committee	March 2019 – Present

House of Hope – 501c3 in Green Bay, WI

Provides a safe and supportive place where young parents and children experiencing homelessness will become confident, independent, and successful members of community.

Fundraiser Committee	June 2021 – Present
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Susan Lagerman

H: 3332 Heaven Drive, Green Bay, WI 54311 | 920-327-8204 | susan.lagerman@gmail.com
W: 515 Pine Street, Green Bay, WI 54301 | 920-448-5807 | susan.lagerman@browncountywi.gov

Experience:

1991-Present

Community Engagement Manager, Brown County Library

Green Bay, WI

Responsible for coordinating public relations activities for Brown County Library and working with external partners across Brown County to promote the library's mission and identify community needs related to library services and resources. I provide leadership for outreach activities and build partnerships and collaborations with diverse community organizations throughout the county. Additionally, I supervise outreach staff and services (including the Bookmobile), serve as a member of the library's Leadership Team, and am a liaison to the Friends of the Brown County Library.

1985-1991

Business and Marketing Manager, Pavlova Spa and Salon

Traverse City, MI

Responsible for the fiscal management of two locations (downtown and Grand Traverse Resort) and the business' marketing efforts.

Leadership Experience:

2021 - Present | Director – B.C.L. Foundation Board

2020 - Present | Member – Rotary Club of Green Bay

2018 - Present | Ambassador, Greater Green Bay Chamber, Green Bay, WI

2018 – Present | Treasurer, Business Improvement District (BID) Board

2017 - Present | President, Board of Directors, Downtown Green Bay, Inc., Green Bay, WI

2017 | Vice President, Board of Directors, Downtown Green Bay, Inc., Green Bay, WI

2015 - Present | Executive Committee, Downtown Green Bay, Inc., Green Bay, WI

2015 - 2017 | President, Board of Directors, Literacy Green Bay, Inc., Green Bay, WI

2015 | Recipient of Green Bay Mayor's Leadership Award for Advancing Literacy

2013 - 2020 | Committee Member, Greater Green Bay STEM Network, Green Bay, WI

2010-2013 | Vice President, Woodside Heights Neighborhood Association

2005 - Present | Board of Directors, Downtown Green Bay, Inc., Green Bay, WI

2003 - 2018 | Board of Directors, Literacy Green Bay, Inc., Green Bay, WI

2002 - 2019 | Public Relations/Marketing Committee, Downtown Green Bay, Inc., Green Bay, WI



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

David Buck, Staff

AGENDA ITEM # M.9

To amend the City's Comprehensive Plan for property located in the 700 Block of University Avenue from the future land use designation of general industrial to Other Public or Semi-Public Uses. (11/22/2021)

BACKGROUND

Primary Address: 730 North Quincy Street and 708 Harvey Street. Staff has included the 700 Block of University Avenue with this request.

Aldersperson/District: Ald. Randy Scannell, District 7

Reason for Request: The proposed comprehensive plan amendment would allow for the future rezoning of the property for potential future public transportation uses and proposed religious institutional use.

Zoning and Land Use:

SUBJECT: General Industrial (GI) & Public/Institutional (PI) & Vacant, automotive repair & municipal transit center

NORTH: General Industrial (GI) & Varied Density Residential (R3) & Commercial, single, two & multiple-family homes

SOUTH: General Industrial (GI) & Industrial

EAST: Public/Institutional (PI) & Municipal transit center

WEST: General Industrial (GI) & Industrial

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan recommends general industrial uses. The applicant is requesting public or semi-public uses for the subject parcels.

Analysis: This request is in reaction to the Kingdom Agenda Ministries request to change the future land use classification from "general industrial" to "other public/semi-public" and subsequent zone change from GI: General Industrial to PI: Public Institutional for properties at the southeast corner of North Quincy Street and Harvey Street (730 North Quincy Street and 708 Harvey Street) to allow the establishment of a religious institution/place of worship. Staff does not necessarily feel a religious institution/place of worship is the highest and best use at this location but must look at the request and area in a broader sense and consider the suitability of all uses in the "other public/semi-public" category, which are as follows:

"This category includes public buildings and public facilities, buildings for private organizations that are supported heavily by public funds and donations (e.g., museums), hospitals and closely associated medical clinics (even though they may be privately owned), places of worship and cemeteries. Potential zoning districts include PI: Public Institutional or C:Conservancy".

Also, as staff began the analysis on said petition, it was discovered that approximately half of the 700 block of University Avenue was also designated for general industrial uses in the Comprehensive Plan even though zoning had changed to PI: Public Institutional. This zone change took place in conjunction with the Green Bay

Transit garage development in 2006. Therefore, staff has expanded the area of this request to encompass it and bring the future land-use designation in line with the current zoning and to keep consistency for the block.

The Smart Growth 2022 Comprehensive Plan establishes the following review criteria for periodic amendments:

1. The change is consistent with the goals and objectives or other elements of The Smart Growth 2022 Comprehensive Plan.

- Staff feels the proposed future land-use designation amendment is in compliance with the goals and objectives as outlined in the Comprehensive Plan.

2. The change does not create an adverse impact on public facilities and services that cannot be mitigated. Public facilities and services include roads, sewers, water supply, drainage, schools, police, fire, and parks.

- The proposed amendment should have no impact on public facilities and services. However, will provide expansion possibilities for the Green Bay Metro Public Transit Center or other public use.

3. Development resulting from the change does not create an undue impact on surrounding properties. Such development should be consistent with the physical character of the surrounding neighborhood or would upgrade and improve its viability.

- The proposed change in land use better represents the surrounding properties and land uses and will be consistent with the surrounding area. Area to the north and west is or is to be industrial and transit is service that may need expansion room-good to have public uses near the bus service.

4. The change allows a more viable transition to the planned uses on adjacent properties than the current land use.

- The proposed amendment will have little effect on planned uses in the area but will provide a more compatible transition to the adjacent public transit and fire station uses to the east.

5. The change does not have a significant adverse impact on the natural environment including trees, slopes, and groundwater, or the impact could be mitigated by improvements on the site or in the same vicinity.

- There are no known environmental impacts.

6. There is a change in City policies or neighborhood characteristics that would justify a change.

- The 2006 rezoning and subsequent transit facility expansion support the amendment request.

7. The change corrects an error made in the original plan.

- Much of the area should have been corrected in conjunction with the zone change in 2006, so this could be construed as correcting an oversight.

8. There is a community or regional need identified in the Comprehensive Plan for the proposed land use or service.

- Though not specifically referenced, the request falls under the objections in Comp Plan Chapter 19 – Transportation Plan.

9. The change helps the City meet its life-cycle and affordable housing goals.

- Not applicable.

10. The change does not adversely impact any landmarks or other historically significant structures or properties unless mitigated through relocation, commemoration, or dedication.

- There are no landmarks or historically significant features that are being modified as part of the request.

The Public Participation Plan for Periodic Comprehensive Plan Amendments is being followed for this request and notices have been provided regarding the public hearings for this meeting. Green Bay Metro Transit has been consulted and is in support of the land-use change. Ald. Randy Scannell and property owners within 400 ft. have been noticed of the meeting and a zoning action sign has been placed on the property, per Plan Commission policy. At the time of drafting this report, staff had not received any objections to this request.

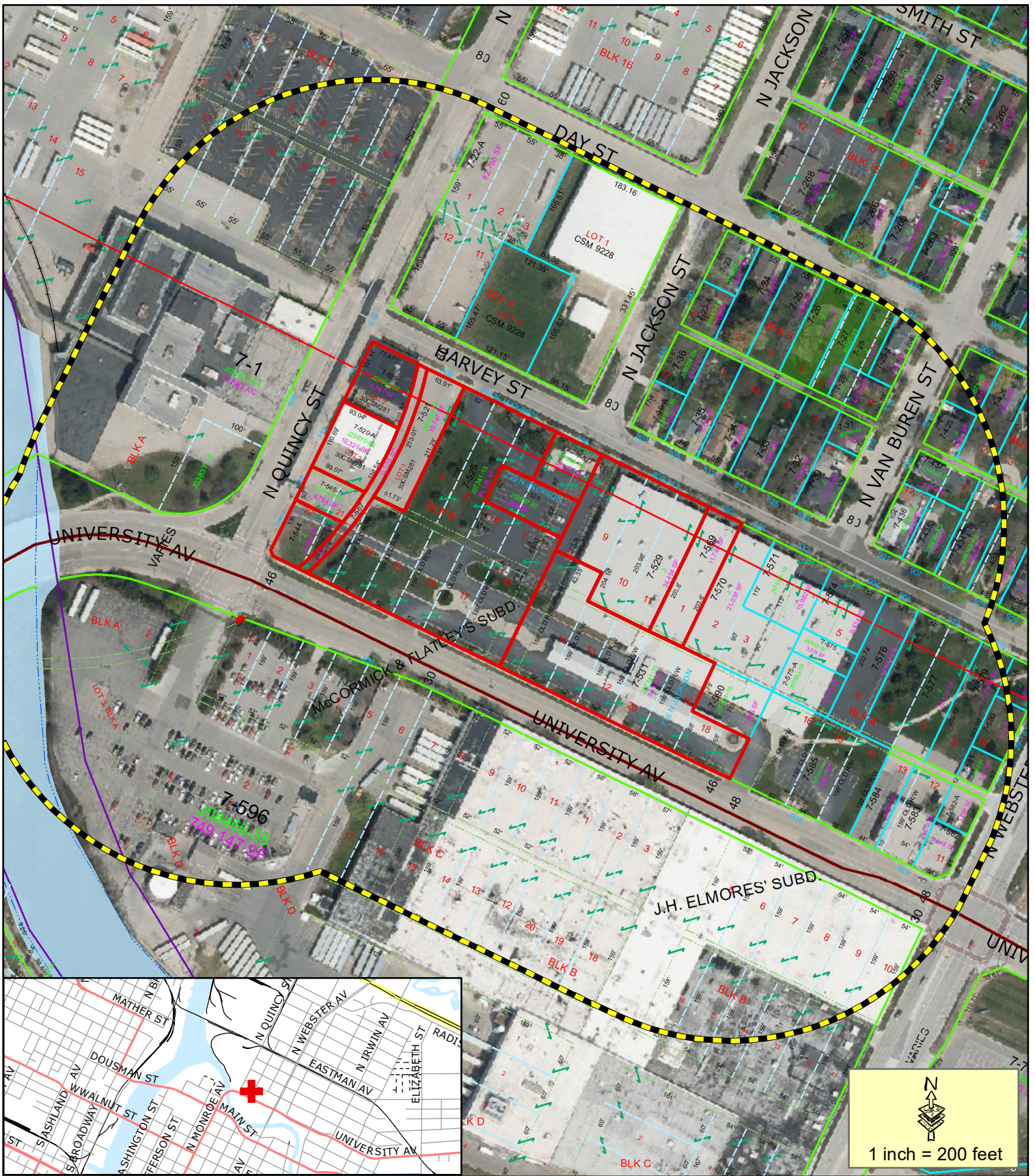
RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

I. CPA 21-04 Location Map_Color



- Proposed CUP
- 400' Property Owner Notice

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by DB

CPA 21-04

Proposed Comprehensive Plan Amendment at the 700 Block of University Avenue





Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

Paul Neumeyer, Staff

AGENDA ITEM # M.10

To amend Chapter 44-769: Table 44-11, to permit tool/equipment rental facility as a permitted principal use within the Business Park (BP) district. (11/22/2021)

BACKGROUND

Aldersperson/District: All

Reason for Request: To permit tool/equipment rental facility as a permitted principal use within the Business Park (BP) district.

Report: The zoning code provides three different industrial zoning classifications: General Industrial (GI), Light Industrial (LI) and Business Park (BP); BP being the most restrictive of the three. There are three general areas in the City where the BP district is found:

Packerland Industrial Park – Packerland Drive

Tower East Industrial Park – Elizabeth Street/Radisson Street/Cofrin Drive

Areas along North Military Avenue, north of Bond Street, including Stiles Road and Morley Road.

The most recent changes to the BP district occurred in 2014, with the following development standards for limited outdoor storage and display as follows:

1. Outdoor storage areas shall not exceed 20% of the lot area and shall be contiguous.
2. A fence 90% impervious to sight is required to enclose all outdoor storage areas from view. The fence shall not exceed eight (8) ft. in overall height and shall consist of wood, vinyl or masonry material.
3. No material/product may be stored higher than the required fencing.
4. A five (5) ft. wide landscaped area shall be provided along all fenced areas with ground cover, shrubs or trees planted at an average spacing of 30 ft. on center.
5. All outdoor storage areas shall be surfaced compliant with Chapter 13-1714.
6. No outdoor storage shall encroach within a required setback.

A catalyst for this request is the intent of the property owner at 2030 Cofrin Drive to permit a tool/equipment rental facility as a permitted principal use within the Business Park (BP) district. BP is considered a hybrid industrial district which in some instances blends commercial and light industrial uses. It is staff's opinion that the addition of a tool/equipment rental facility is compatible in the BP district and it may be considered as one of those hybrid types of land uses. This would appear to be an appropriate use for industrial type equipment to be in a Business Park type district as opposed to a commercial zoning district. A copy of the draft ordinance is attached within this agenda packet.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Draft GO xx-21 - Amend Ch 44 Regulation of Res Building Width

GENERAL ORDINANCE NO. XX-21

AN ORDINANCE
AMENDING CHAPTER 44-769: TABLE 44-11,
GREEN BAY MUNICIPAL CODE,
REGARDING TOOL/RENTAL EQUIPMENT FACILITY AS A PERMITTED PRINCIPAL USE
(TA 21-06)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Code Chapter 44-769: Table 44-11, Principal use within in the Industrial Districts, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-769. Principal uses for the Industrial districts.

Table 44-11. Principal Uses in the Industrial Districts

Personal service **	C	—	P	
Business service **	P	P	P	
Building maintenance, janitorial service	P	P	P	
Catering service	P	—	P	
Printing and publishing establishment	P	P	P	
Small appliance repair service	P	—	—	
Tool/equipment rental facility	P	—	P	
Animal hospital, veterinary clinic	P	—	P	x
Animal grooming establishment	P	—	—	
Animal boarding facility, kennel	P	—	—	x

SECTION 2. All ordinances, or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall not take effect until a public hearing is held thereon as provided by Green Bay Municipal Code Chapter 44, Article II, Section 44-82, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin this _____ day of _____, 2021.

APPROVED:

Mayor

ATTEST:

Clerk

pn

11/10/21



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

Paul Neumeyer, Staff

AGENDA ITEM # M.11

To approve the site plan for a residence hall at 3390 Walter Way as part of the UW-Green Bay campus, subject to approval of the request and Resolution for the student housing project of University Village Housing, Inc. as proposed. (11/22/2021)

BACKGROUND

Primary Address: 3390 Walter Way, part of the UW-Green Bay campus.

Aldersperson/District: Ald. Barb Dorff, District 1

Reason for Request: Concurrence and guidance from the Plan Commission to the Green Bay Housing Authority regarding the development of a new residence hall on campus.

Zoning and Land Uses: Public Institutional (PI), vacant, existing parking.

Comprehensive Plan: The 2022 Smart Growth Plan designates this area as School land use. UW-Green Bay Campus Plan (2006) and Residence Life Master Plan (2019).

Report: The University of Wisconsin-Green Bay (UWGB) is proposing the construction of additional on-campus student housing. The project would consist of one (1) four- story building with adjacent parking that includes housing for 232 students. The building will be built by University Village Housing, Inc. on land east of the Mauthe Center and north of the Kress Event Center. The site plan and architectural details of the new building are attached within this agenda packet. The architect has provided the following break-down in parking for current and proposed housing on campus:

Parking / Bed Count Inventory

	Leasable Residential Parking Stalls	
	Units	
Existing Conditions	2079	974
Proposed Conditions*	2071	965

*Per the Res Life Master Plan - This building replaces four (4) of the original B.O.R's owned 1960s vintage campus apartments.
(Subtracts (60) beds in four (4) buildings; adds 232 beds in the New Project.)

Plan Commission Role

Normally, site plans of this nature do not come before the Commission except under conditional uses or planned unit developments. However, as a part of the financing for this housing project, the Plan Commission has been asked to review and approve the applicability and the location of the new housing project. The specific site design standards are not a part of this review, but as part of staff site plan approval.

For the purpose of the meeting minutes and documentation, the Commission members are still encouraged to comment on concerns regarding this project. A draft Resolution of approval is attached within this agenda packet.

The architect has indicated that construction on the property would begin in the spring of 2022, with an anticipated completion for the fall semester of 2023. The proposed development is consistent with the existing PI zoning requirements as well as the adopted UWGB Campus Plan and Residence Life Master Plan.

RECOMMENDATION

Approval of the request and Resolution for the student housing project of University Village Housing, Inc. as proposed.

FISCAL IMPACT

ATTACHMENTS

1. UWGB UVHI NRH 22nov21 PlanCommission
2. Notification to GB Plan Commission



Southeast



Southwest



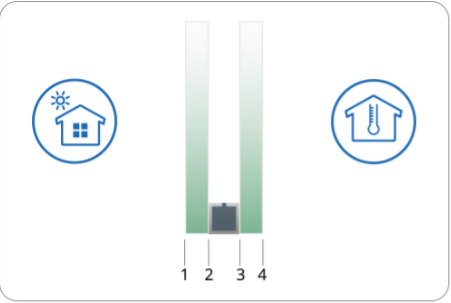
East Elevation



Southwest



DoubleGlazed

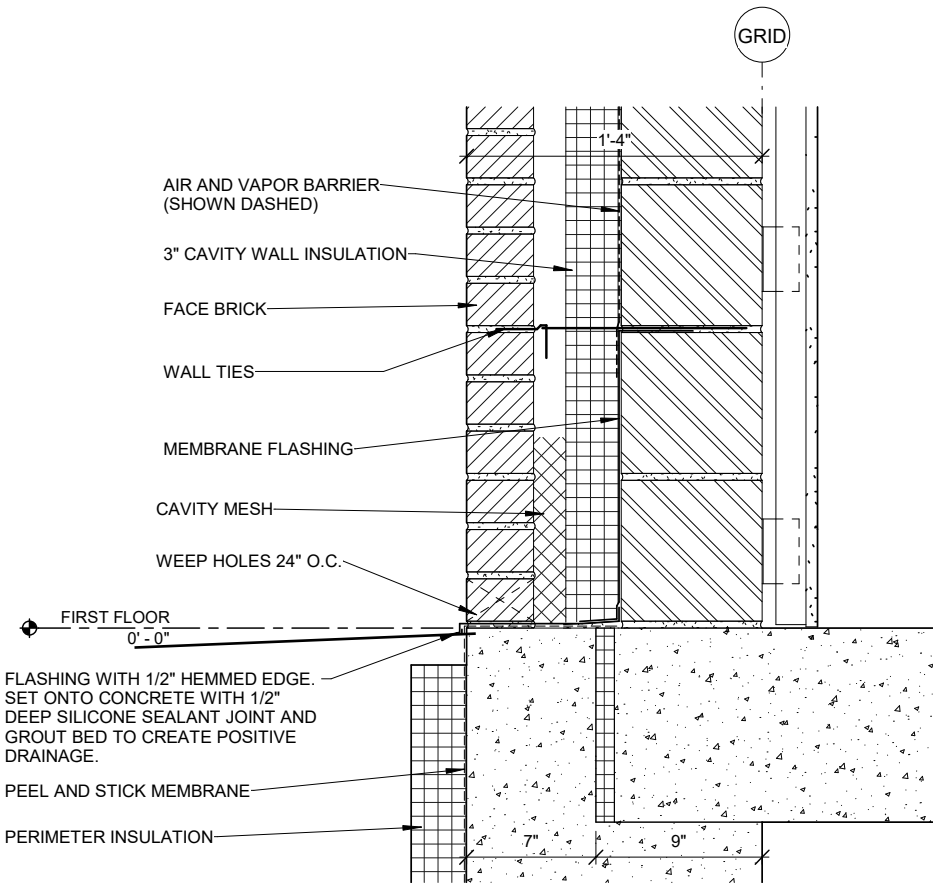


GLASS: Guardian Clear Glass (North America) Glass, 1/4" (6mm) (2-SunGuard® SN 68 (North America))
GAP: 10% Air, 90% Argon 12.7mm
GLASS: Guardian Clear Glass (North America) Glass, 1/4" (6mm)

Calculated Values are in accordance with NFRC 2010

Performance Values

VISIBLE LIGHT	Transmittance (tv)	68 %
	Reflectance outside (pv)	11 %
	Reflectance inside (pv)	12 %
	General Color Rendering Index (CRI)	95.4
ULTRAVIOLET	Transmittance UV (tuv)	30 %
SOLAR ENERGY	Solar transmittance (te)	33 %
	Reflectance outside (pe)	33 %
	Reflectance inside (pe)	36 %
	Solar absorptance (ae)	34 %
	Solar Heat Gain Coefficient (SHGC)	0.37
	Shading Coefficient (sc)	0.43
THERMAL PROPERTIES	Winter night U-Value	0.245 Btu/hr·ft²·F
	Summer day U-value	0.220 Btu/hr·ft²·F
LIGHT TO SOLAR GAIN	Light to Solar Gain (LSG)	1.82











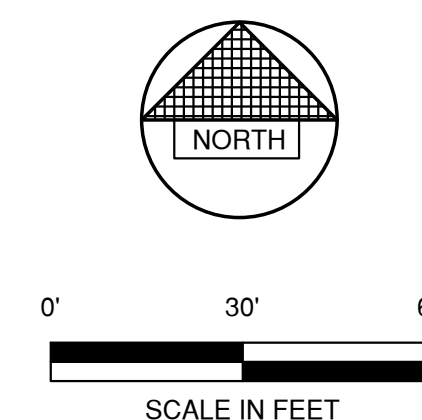
LEGEND

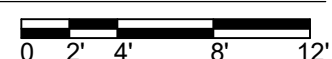
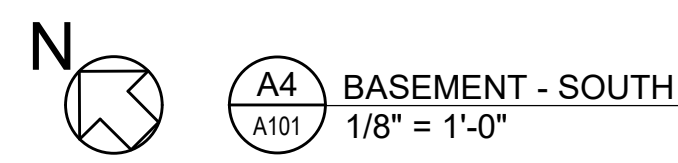
- | | |
|--|--|
| | CONCRETE PAVEMENT |
| | ASPHALT PAVEMENT (LIGHT) (53,610 S.F.) |
| | RECONSTRUCT EXISTING ASPHALT PAVEMENT |
| | GREEN SPACE |
| | PROPOSED 18" STANDARD CURB AND GUTTER |
| | PROPOSED 18" STANDARD SHEDDING CURB AND GUTTER |
| | TRAFFIC FLOW ARROW |
| | HANDICAPPED PARKING |
| | INDICATES NUMBER OF PARKING STALLS |

*NOTE: ALL DIMENSIONS ARE TO THE FACE OF CURB,
UNLESS NOTED OTHERWISE

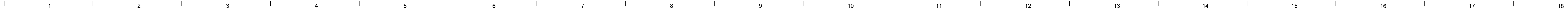
NOTE
ALL DISTURBED AREAS SHALL BE TOPSOILED
TO A DEPTH OF 6 INCHES, SEEDED AND
MULCHED. AREA TO BE RAKED FREE OF
STONES AND CLUMPS.

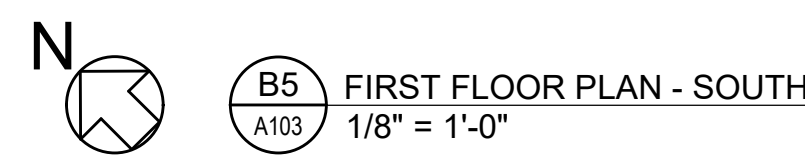
PARKING DATA
TOTAL PARKING STALLS PROVIDED = 431



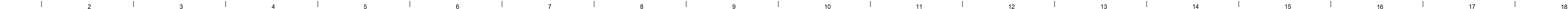
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11/16/2021 3:28:03 PM	
PROJECT NUMBER	6190.00
DATE ISSUED	NOV. 18, 2021
SHEET NUMBER	A101





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18

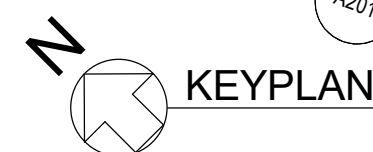
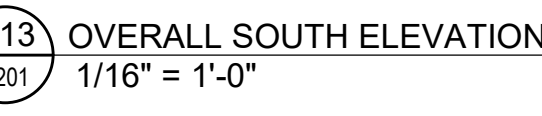
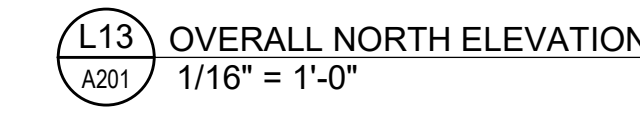
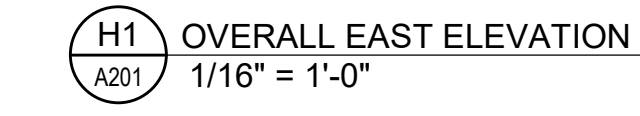
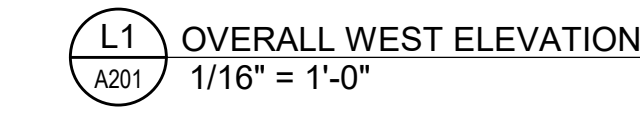


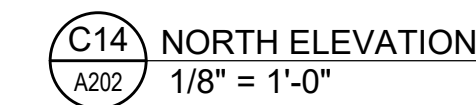
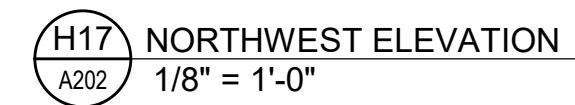
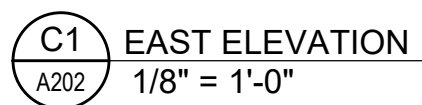
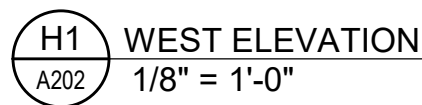
A5 THIRD FLOOR PLAN - NORTH
A106 1/8" = 1'-0"

A









UNIVERSITY of WISCONSIN
GREEN BAY

UW - GREEN BAY

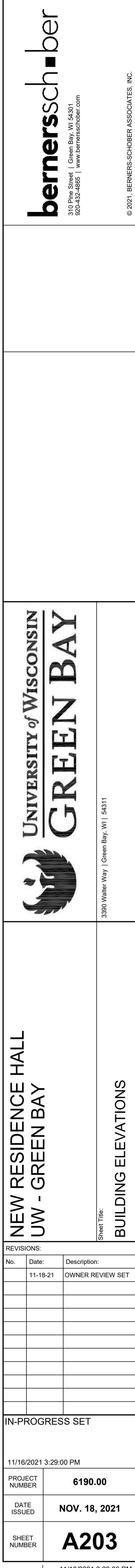
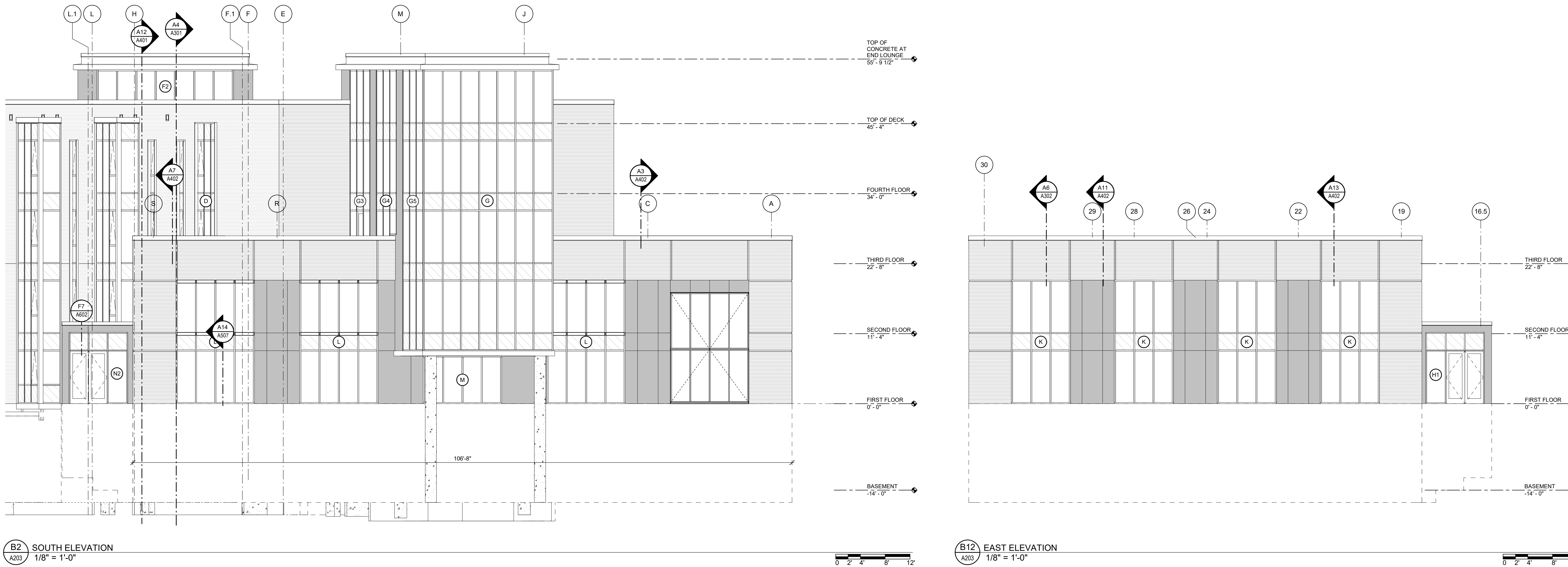
UW - GREEN BAY

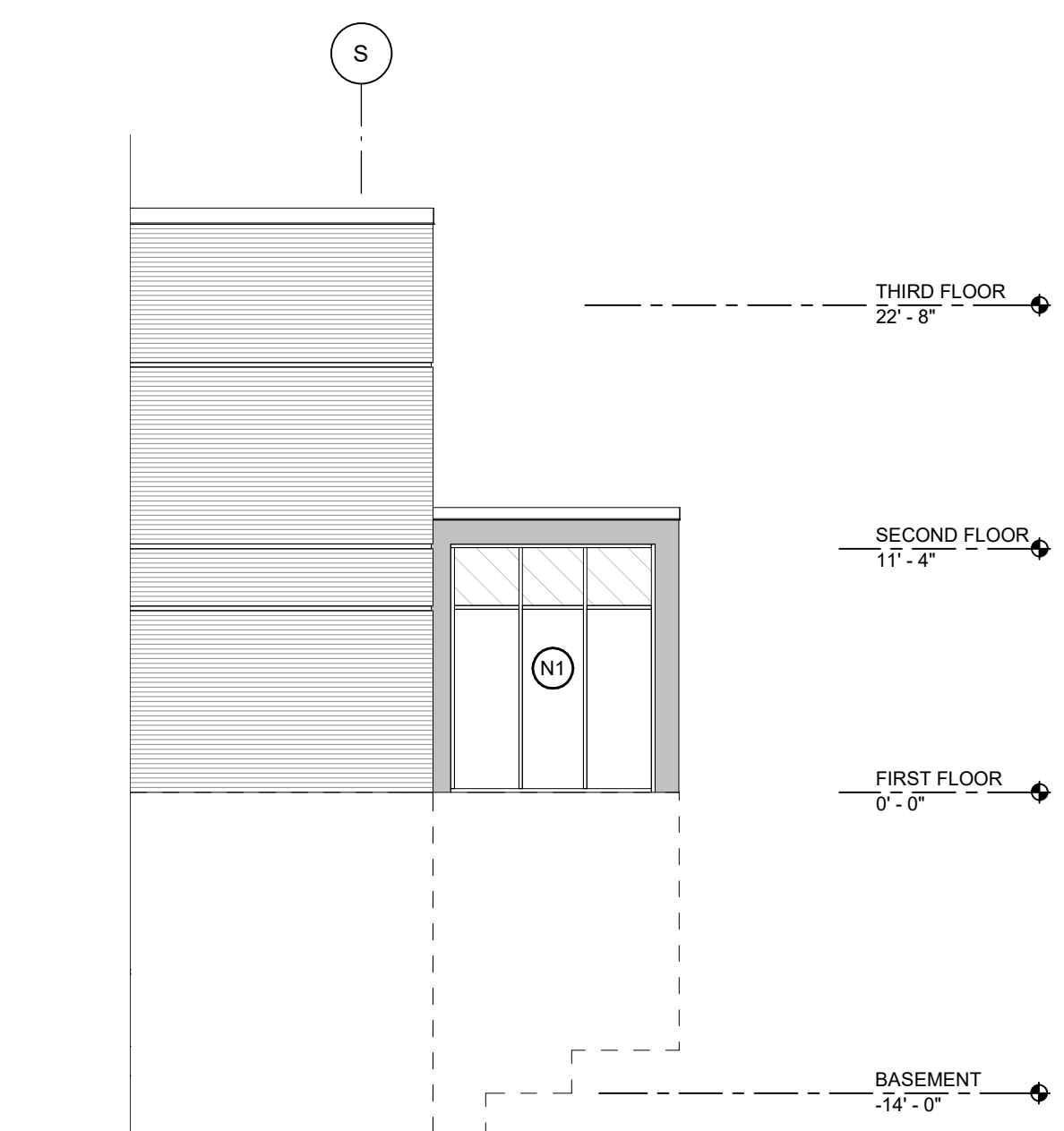
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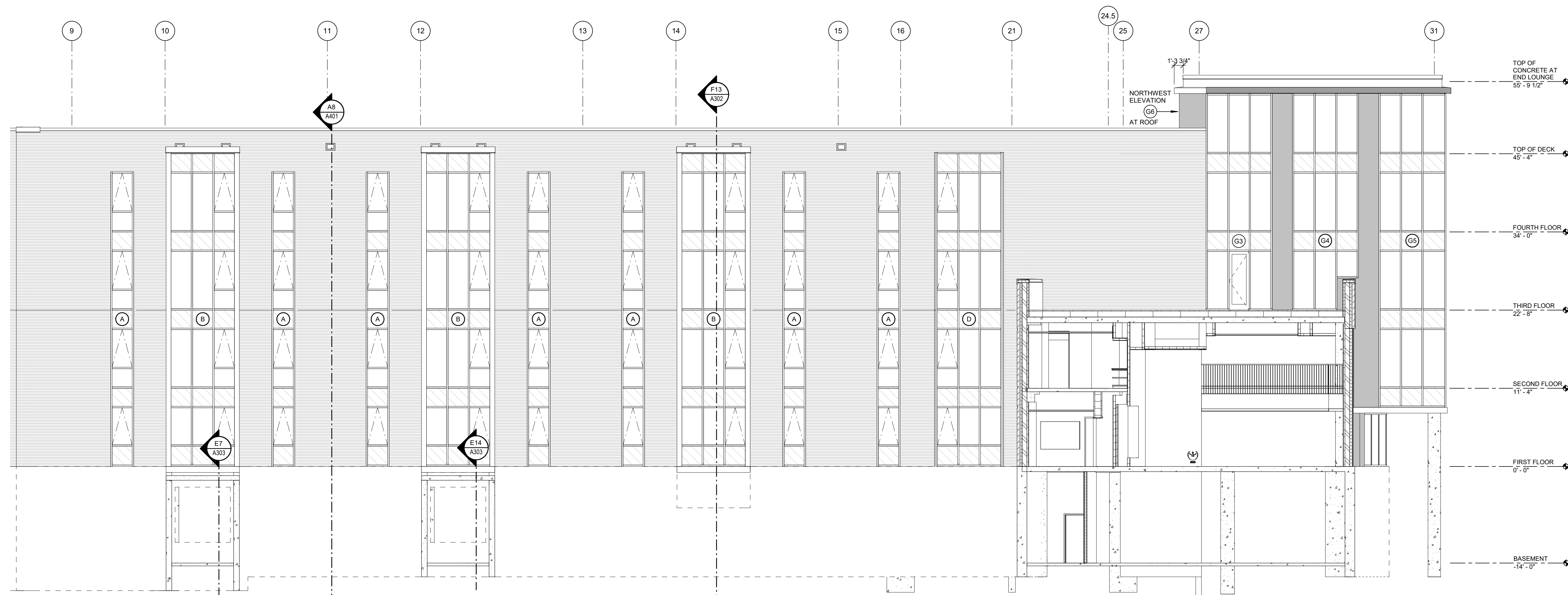
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DATE ISSUED	NOV. 18, 2021
MEET NUMBER	A202

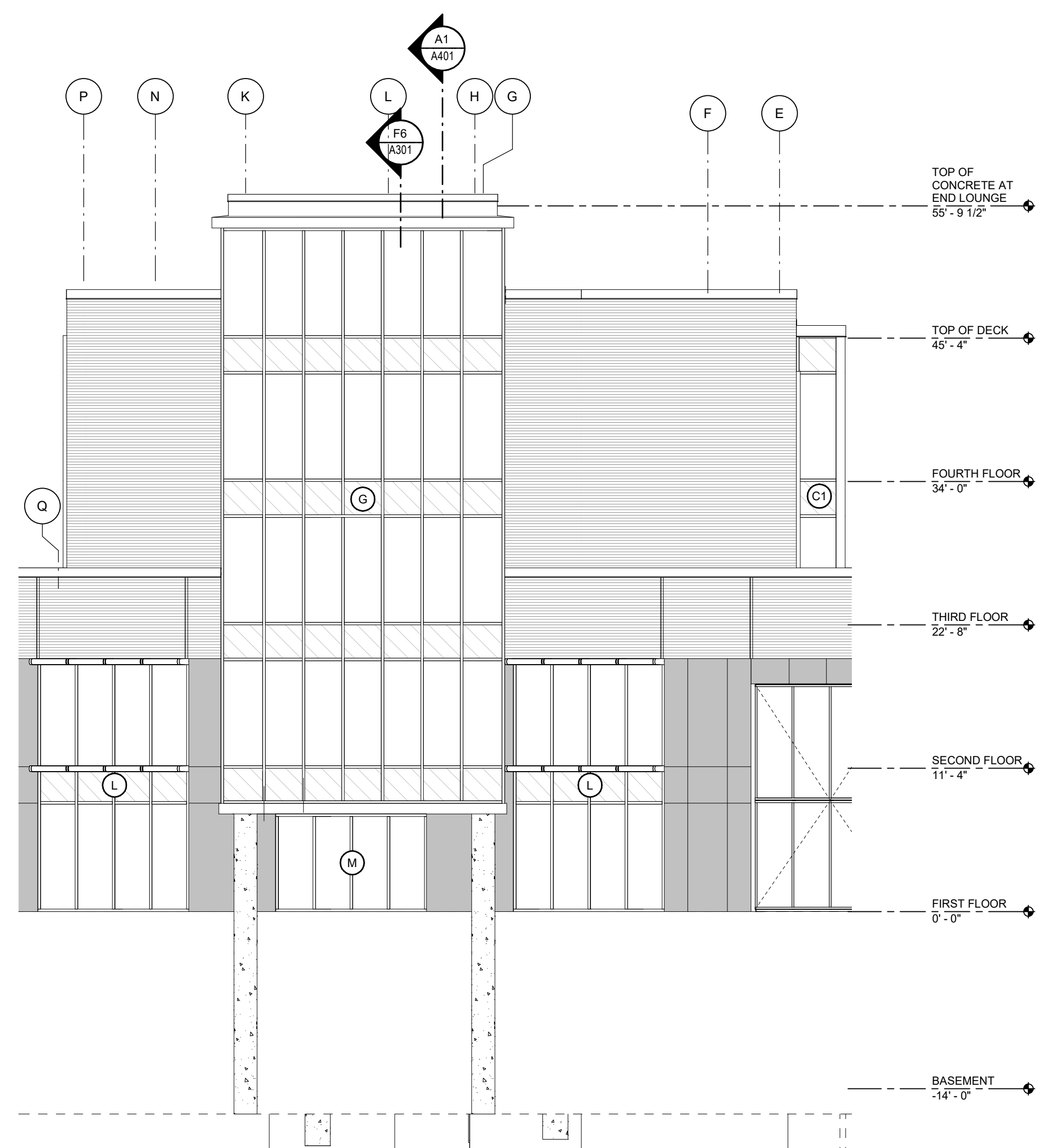




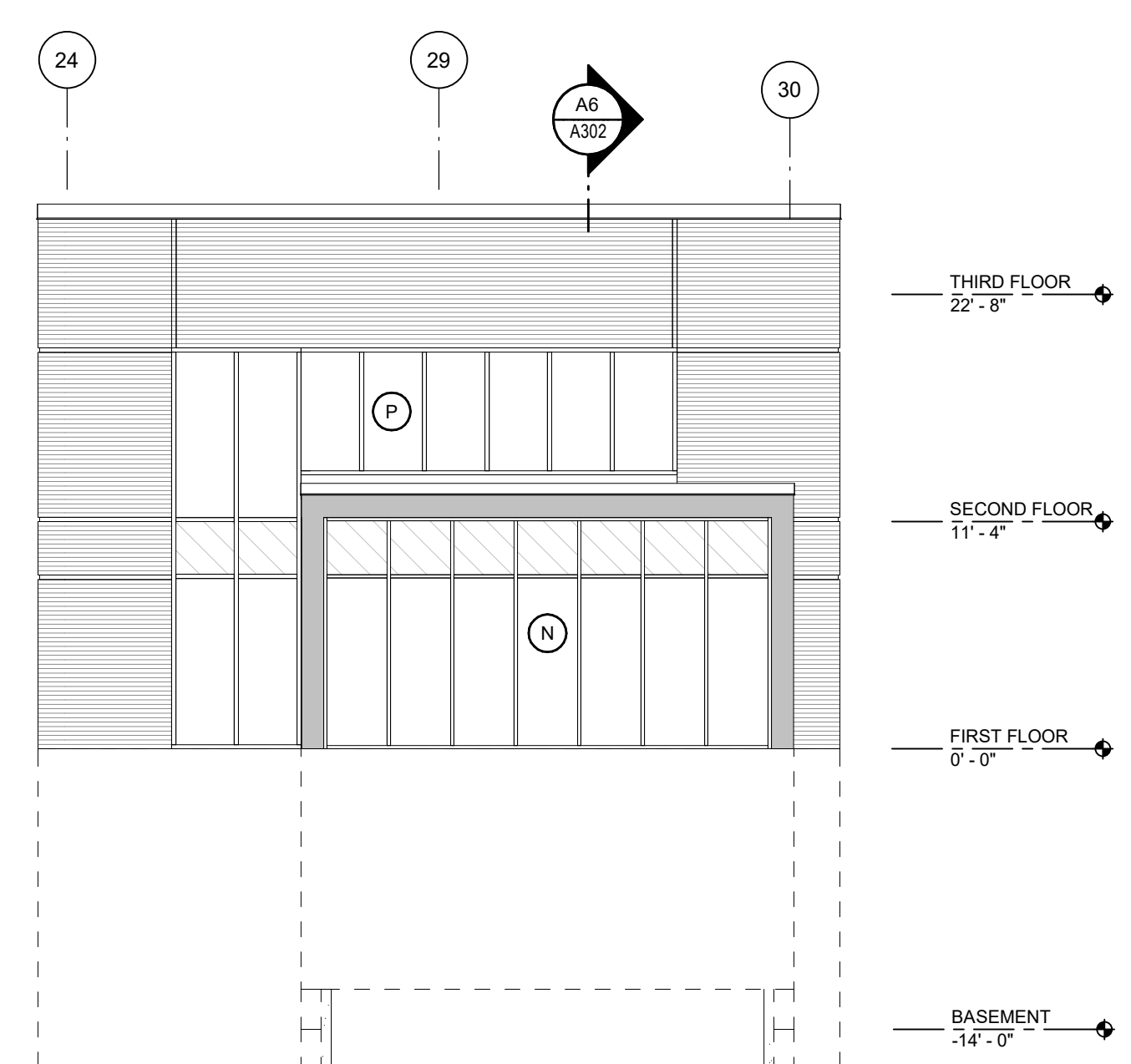
G1 NORTH ELEVATION - SOUTHWEST ENTRY
A204 1/8" = 1'-0"



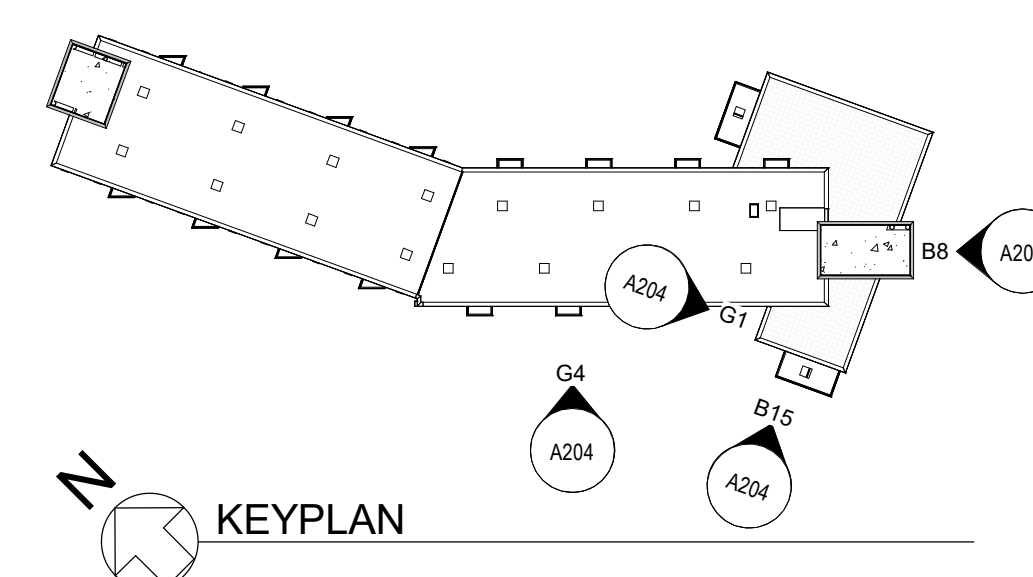
G4 SOUTHWEST ELEVATION
A204 1/8" = 1'-0"



B8 SOUTHEAST ELEVATION
A204 1/8" = 1'-0"



B15 WEST ELEVATION - SOUTHWEST ENTRY
A204 1/8" = 1'-0"

[illegible]

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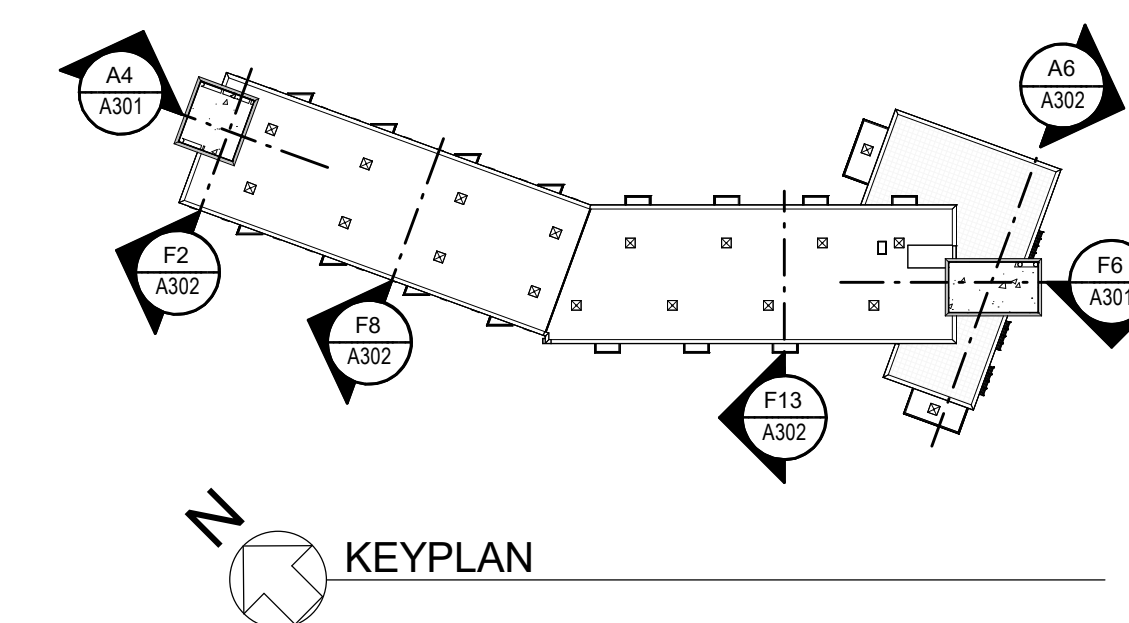
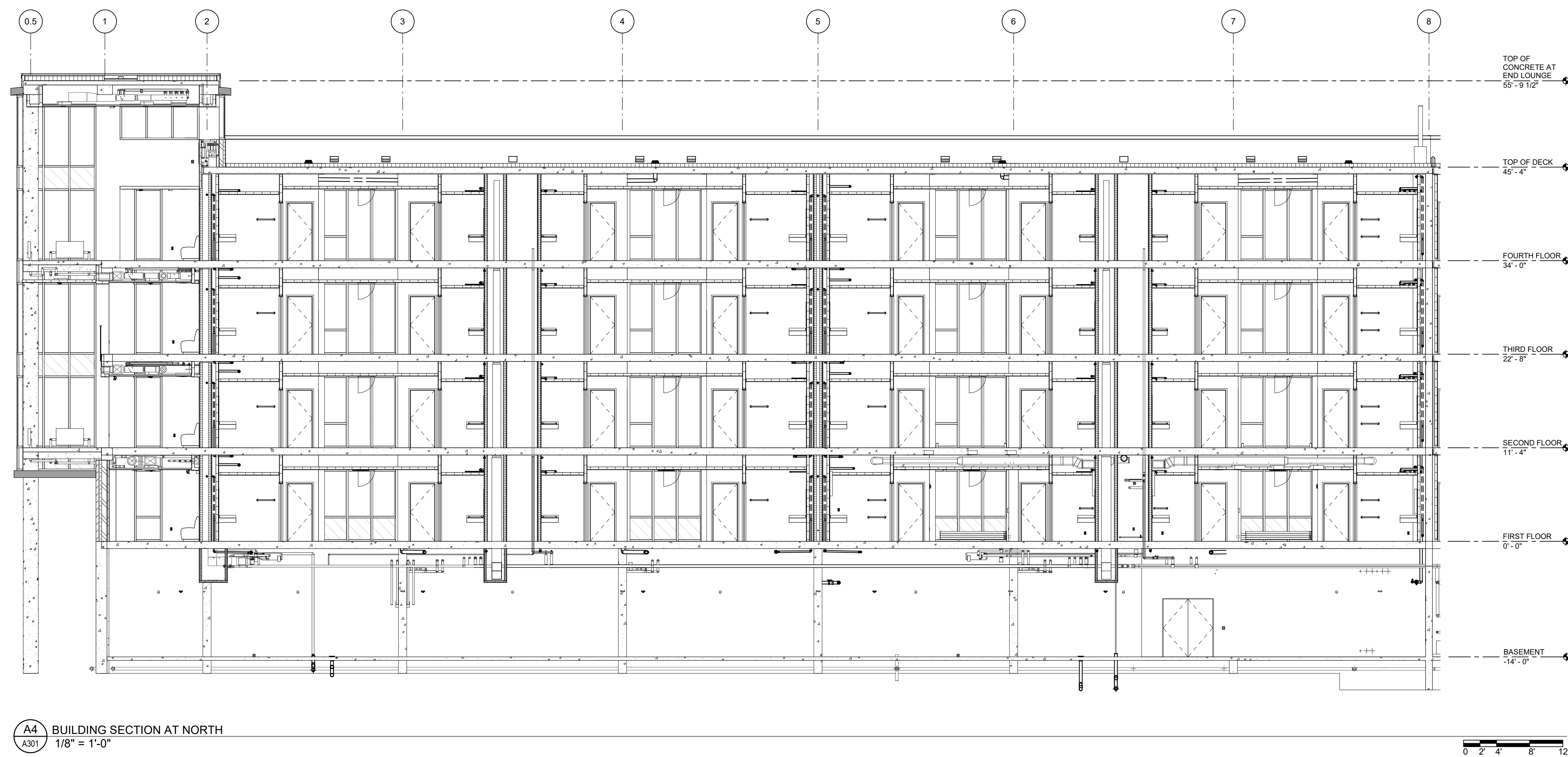
PROJECT NUMBER	6190.00
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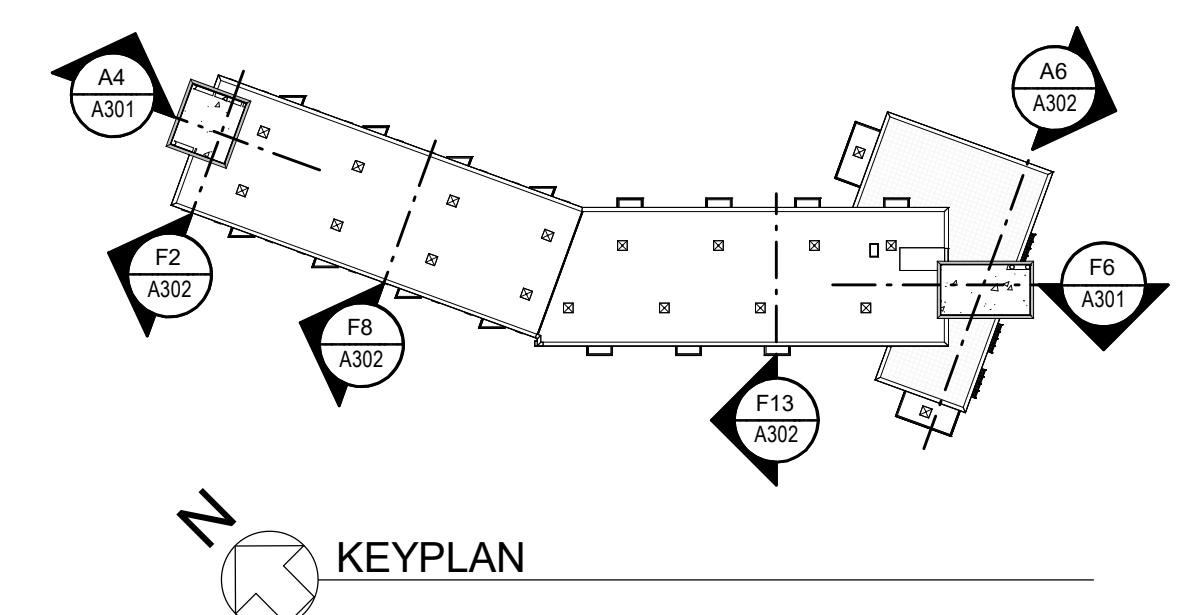
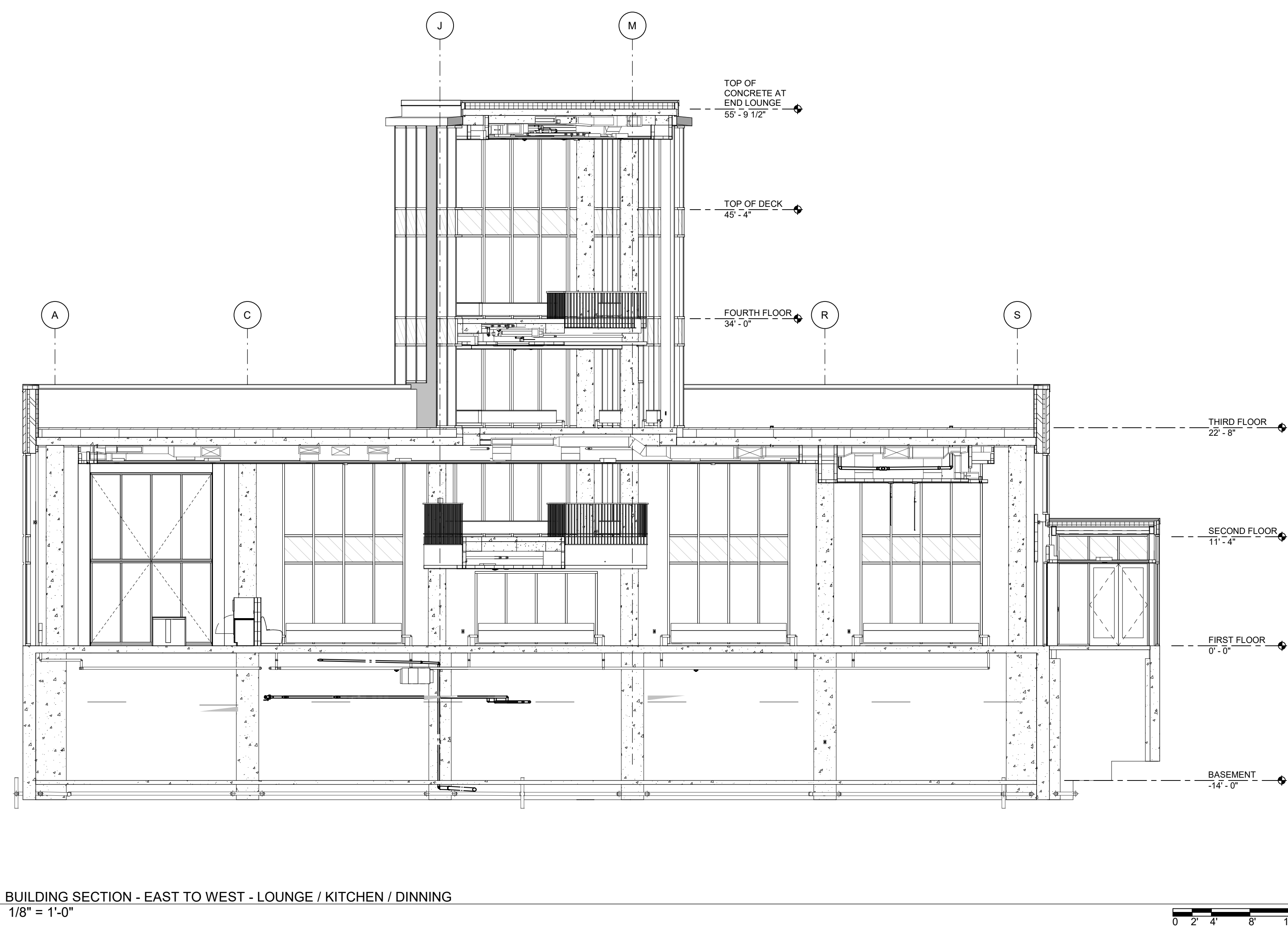
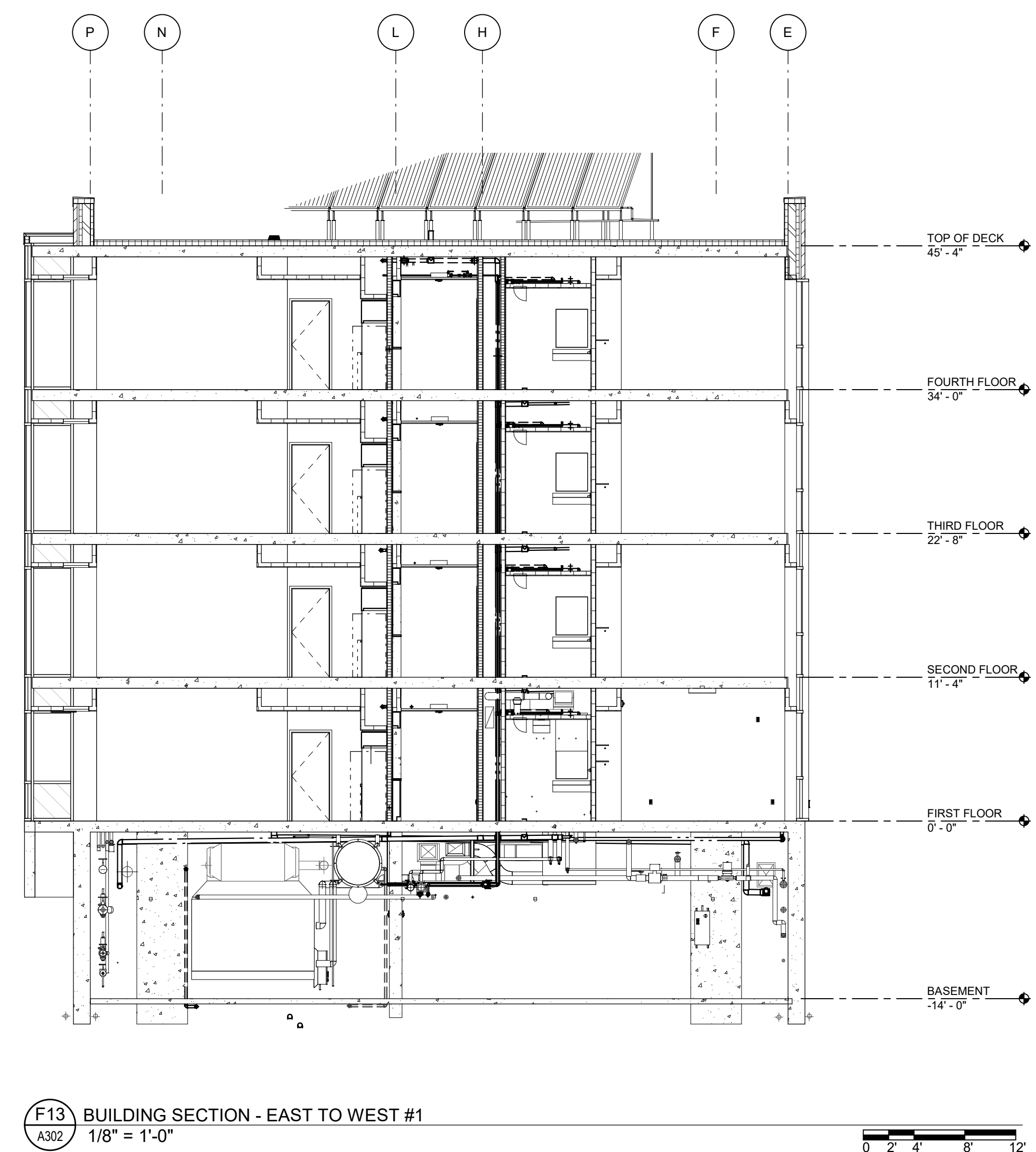
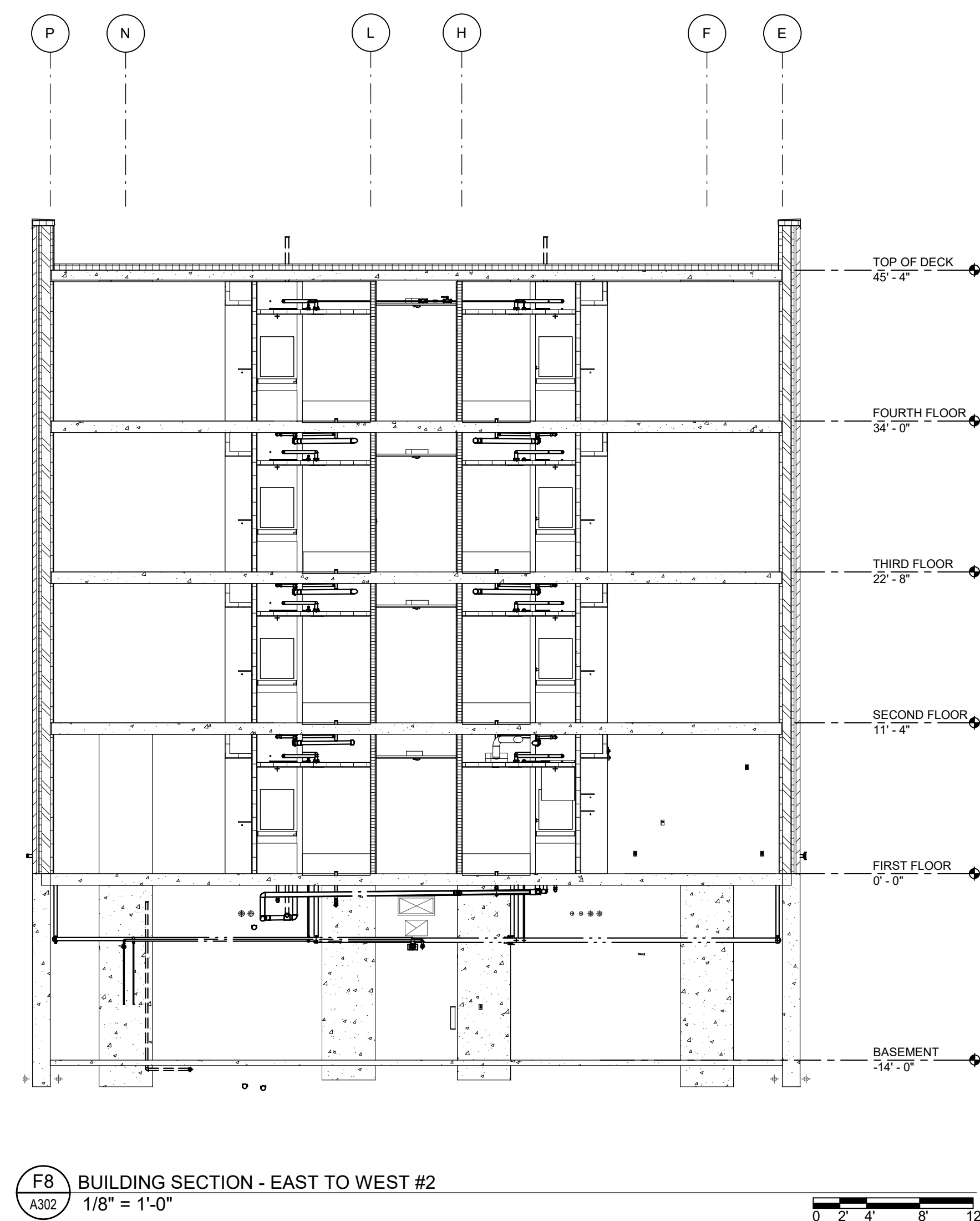
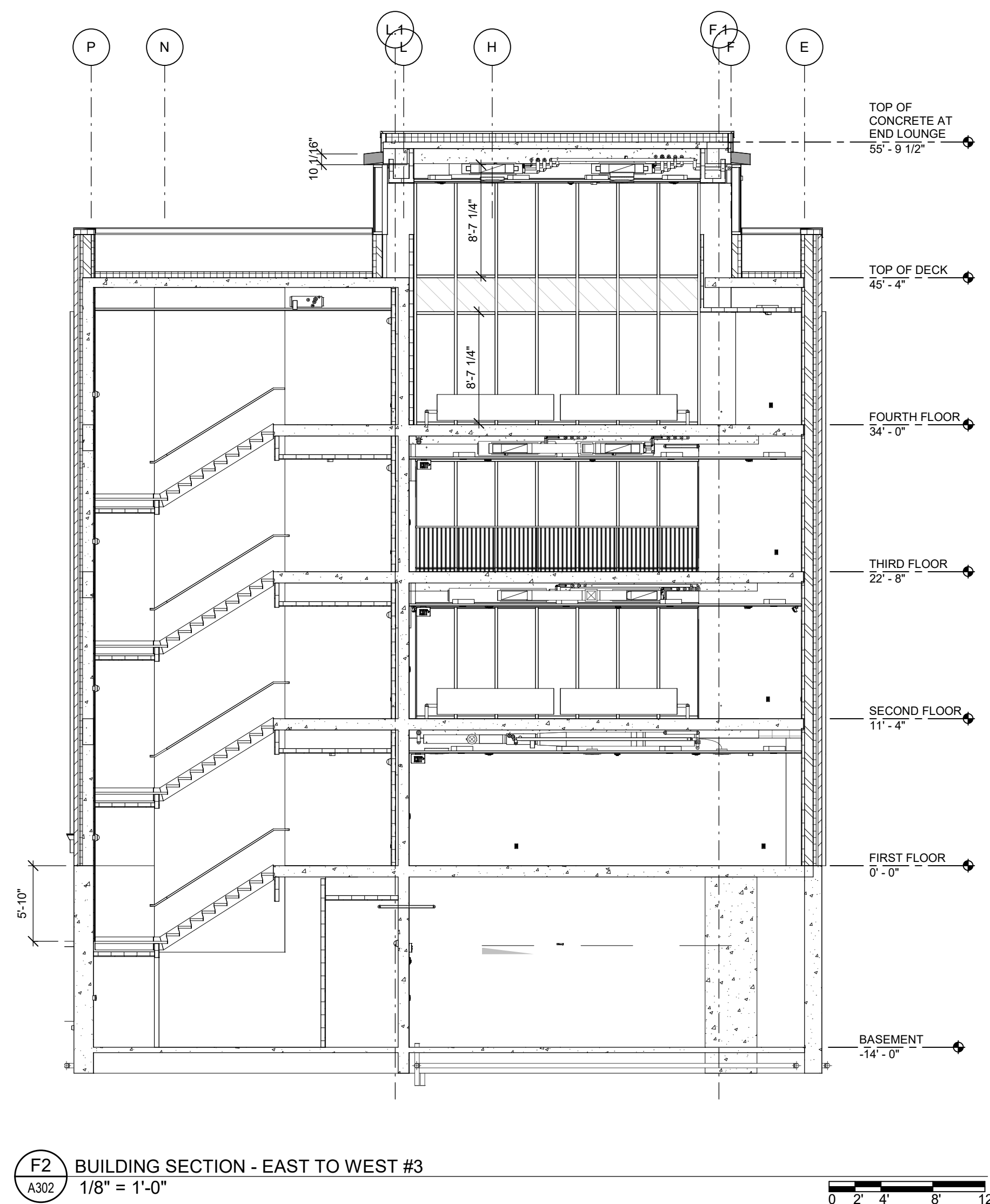
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ISSUED	NOV. 18, 2021

SHEET
NUMBER

A204





PLAN COMMISSION
OF THE
CITY OF GREEN BAY, WISCONSIN

November , 2021

Resolution No.

Resolution Approving Student Housing Project
of University Village Housing, Inc.

WHEREAS, the Housing Authority of the City of Green Bay, Wisconsin (the "Authority") has received a proposal from University Village Housing, Inc., a Wisconsin nonprofit corporation (the "Developer"), for the construction of an apartment style housing facility for students containing approximately 232 beds to be located at 3390 Walter Way (the "**Project**") in the City of Green Bay, Wisconsin (the "**City**"); and

WHEREAS, the Authority has referred the Project to this body for advice; and

WHEREAS, this body has reviewed the proposed location, the extent of the Project, and the general features of the proposed layout of the Project, including the proposed location of the building and open spaces;

Now, THEREFORE, BE IT RESOLVED that the proposed location, extent and general features of the layout of the Project are hereby approved, and the Secretary or other appropriate officer of this Plan Commission is hereby directed to advise the Authority of such approval.

The foregoing resolution of the Plan Commission of the City of Green Bay, Wisconsin was duly adopted and recorded on November , 2021.

_____, Chairperson

, Secretary



Report to the Green Bay Plan Commission

MEETING DATE

December 7, 2021

PREPARED BY

David Buck, Staff

AGENDA ITEM # M.12

To authorize a Conditional Use Permit (CUP) for a proposed hotel and for the hotel to exceed the maximum height limitations located at 1004 Brett Favre Pass, compliance with regulations of the Green Bay Municipal Code not covered under the conditional use permit, including standard site plan and building plan review and approval. (12/03/2021)

BACKGROUND

Primary Address: 1004 Bret Favre Pass

Alderson/District: Ald. Brian Johnson / District 9

Reason for Request: To permit a hotel use and to allow the hotel to exceed the maximum height requirement of 35 ft.

Surrounding Zoning and Land Uses:

SUBJECT PROPERTY: Planned Unit Development (PUD) - Vacant restaurant

NORTH: General Commercial (CI) - Hotel

SOUTH: General Commercial (CI) - Vacant, parking

EAST: PUD-Planned Unit Development - Light industrial uses & brewery

WEST: Village of Ashwaubenon - Commercial

Comprehensive Plan: The 2022 Smart Growth Plan and the Legend's District Master Plan designate the subject area as Commercial (C). While Ch. 66.1001 Wis. Stats. does not specifically require conditional uses to meet the consistency requirement, the proposed conditional use permit is consistent with the comprehensive plan and the Legends Plan. The proposed use of the subject property is compatible with and is not contradictory to the applicable recommended policy and the future land use map.

Report: The subject property is located on the site of the former Brett Favre's Steakhouse, along Brett Favre Pass and Tony Canadeo Run. Brett Favre's Steakhouse was established in 1999. Previously, the Plan Commission reviewed and recommended, on two different occasions, a proposed Staybridge Hotel. The hotel was never constructed and subsequent ownership of the subject property changed. The steakhouse was demolished and the site cleared in 2020. The current proposal is for a new luxury hotel named The Legacy Hotel.

The subject sites, as well as other nearby and adjacent sites, were rezoned to a Planned Unit Development (PUD) in 2010, which was amended to include design standards and other regulations of the Legends District Plan in 2020. Hotel uses are included as a Conditional Use Permit (CUP) within the PUD and are to follow

the Downtown One (DI) standards.

Analysis:

The lot size is approximately 136,125 sq. ft. / 3.13 acres. There is an existing drive connection to the north leading to the Hilton Hotel and is required to remain by private easement rights. The proposed luxury six-story boutique hotel contains a total of 100 all-suites hotel rooms as well as a lobby bar, restaurant, executive board rooms, rooftop terrace, on and off-site parking, landscaping, lighting and other related improvements.

There is a maximum height limitation of 45 ft. in the DI District, which is allowed to be increased through the issuance of a CUP. Within this area there are two other similar types of hotels: Hilton Garden, located at 1015 Lombardi Avenue, directly north of the site and Spring Hill Suites, located at 1011 Tony Canadeo Run, south of the site. The Hilton Garden was constructed in 1999 and is five stories in height with 125 rooms. The Spring Hill Suites, originally a Cambria Suites Hotel, received a CUP in 2006, for hotel use and to exceed the height limitation and allow it to be 69 ft. 8 in. The current proposal for the Legacy is to have an overall height of 70 ft. 8 in. to the flat rooftop and 81 ft. to the highest roof element.

The Legends Plan recommends industrial chic building design, which is consistent with the submission. Building façade elevations are attached and staff believe they are consistent with the standards of the Legends Plan. A conceptual site plan has also been submitted as part of the CUP review and is attached within this meeting packet. Planning staff believe the submissions are consistent with the standards of the Legends Plan. However, full detailed evaluation of the building façade and site plan will be completed during administrative site plan and building permit reviews.

The land uses surrounding the proposed hotel are predominately made up of a mix of existing hotel/restaurant uses and some established light industrial uses. There are no residential uses in the immediate area. Staff feels the proposed use is consistent with existing land uses for the immediate neighborhood and that the proposed hotel is a compliment to the existing developments in the area. It will contribute to the continued transformation of the area from a one-time industrial development to a commercial destination consistent with the City's Comprehensive Plan and the Legends District Master Plan.

Ald. Brian Johnson, the Village of Ashwaubenon and adjacent property owners within 200 ft. of the subject area have been noticed of the request. There have been no inquiries regarding this request as of the drafting of this report.

RECOMMENDATION

Approval of the request, subject to:

1. Compliance with all of the regulations of the Green Bay Municipal Code not covered under the conditional use permit, including standard site plan and building plan review and approval.

FISCAL IMPACT

ATTACHMENTS

1. ZP 21-37 site plan 11.19.21
2. ZP 21-37 ELEVATIONS AND PERSPECTIVES 11.19.21



LEGACY HOTEL

WEST ELEVATION

SCAL 1/8" = 1'-0"
E:

Performa
ARCHITECTS + ENGINEERS

09/10/2020



LEGACY HOTEL

EAST ELEVATION

SCAL 1/8" = 1'-0"
E:



LEGACY HOTEL

SOUTH ELEVATION

SCAL 1/8" = 1'-0"
E:

Performa
ARCHITECTS + ENGINEERS

09/10/2020



LEGACY HOTEL

NORTH ELEVATION

SCAL 1/8" = 1'-0"
E:



NORTHEAST PERSPECTIVE



NORTHWEST PERSPECTIVE



SOUTHWEST PERSPECTIVE

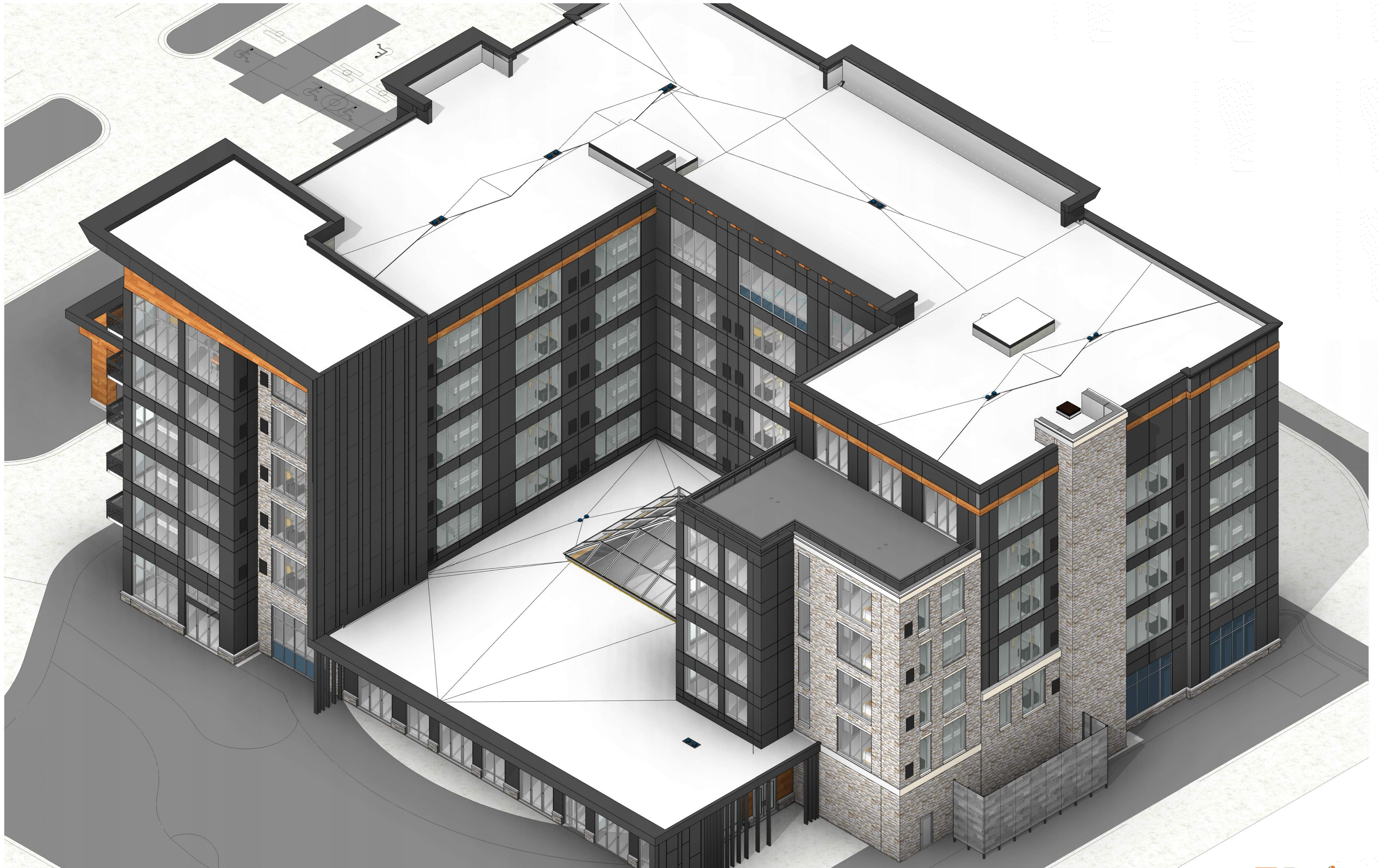


WEST PERSPECTIVE

LEGACY HOTEL

PERSPECTIVE

SCALE:
1" = 10'-0"



LEGACY HOTEL

AXONOMETRIC

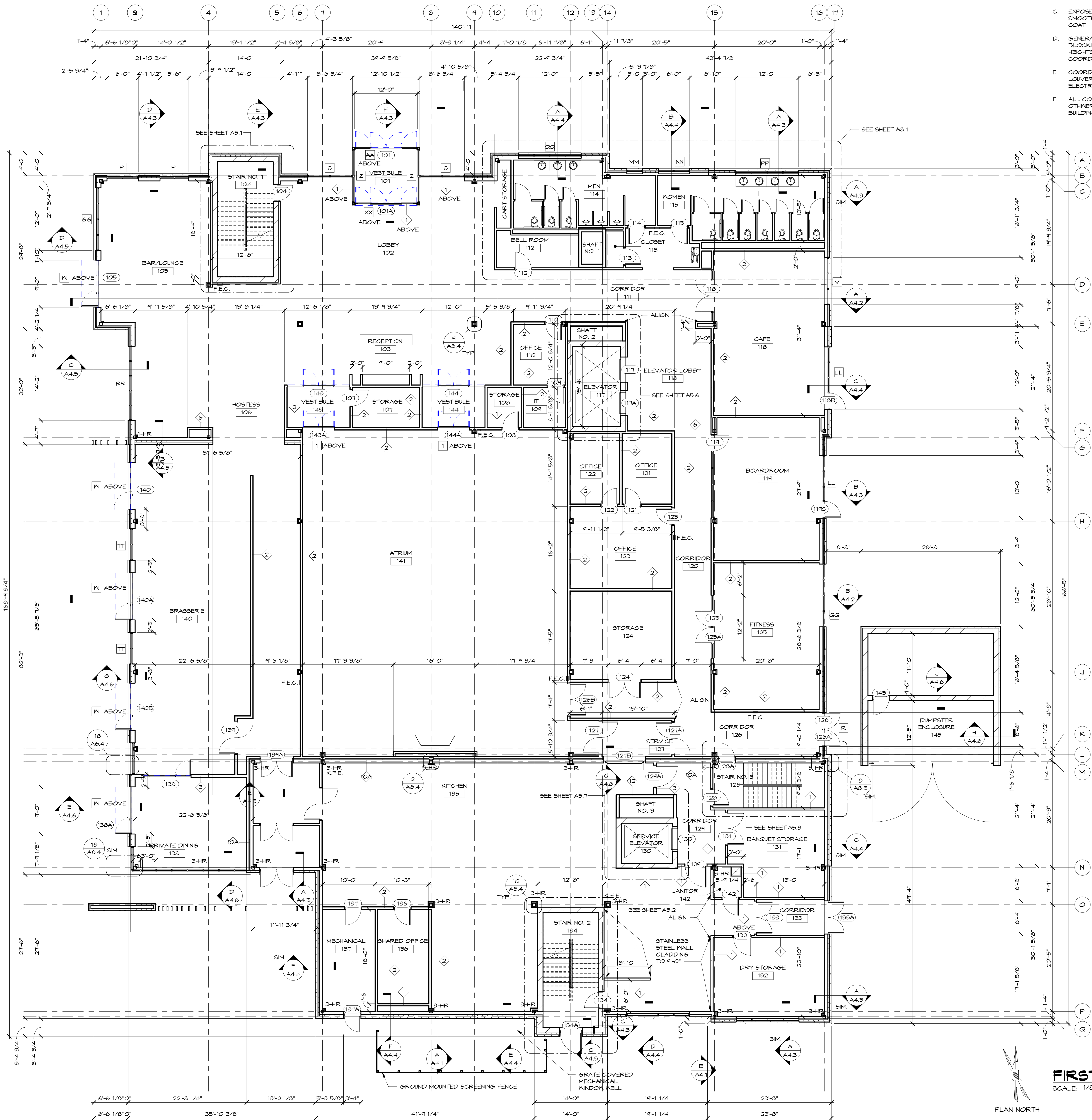
SCAL
E:

 **Performa**
ARCHITECTS + ENGINEERS

09/10/2020

FLOOR PLAN GENERAL NOTES

- A. ALL GYPSUM BOARD WALLS ARE TO BE WALL TYPE #1 UNLESS NOTED OTHERWISE.
- B. INTERIOR WALL DIMENSIONS ARE TO FINISH FACE OF GYPSUM BOARD UNLESS DETAILED OR NOTED OTHERWISE.
- C. EXPOSED COLUMNS SHALL BE SMOOTH AND/OR SANDED SMOOTH TO REMOVE ALL DRIPS/DEFECTS BEFORE FINISH COAT.
- D. GENERAL CONTRACTOR SHALL PROVIDE WOOD BLOCKING AND BACKING FOR ALL CASEWORK. BACKING HEIGHTS TO BE SUBMITTED BY CASEWORK SUPPLIER FOR COORDINATION WITH OTHER TRADES.
- E. COORDINATE SIZE AND LOCATIONS OF ANY AND ALL LOUVERS AND WALL OPENINGS WITH MECHANICAL, ELECTRICAL, AND PLUMBING SUBCONTRACTORS.
- F. ALL COLUMN WRAPS TO BE 1-HR RATED UNLESS NOTES OTHERWISE. SEE DETAILS 9/A4.4, 10/A4.4, 2/A4.4. SEE BUILDING SECTIONS FOR BEAM CLADDING.



FIRST FLOOR PLAN
SCALE: 1/8" = 1'-0"

NEW HOTEL DESIGN
The Legacy Green Bay, LLC
1004 Brett Favre Pass Green Bay, WI 54304

Performa
De Pere, Wisconsin | Atlanta, Georgia

FIRST FLOOR PLAN

DRAWN	DWB	CHKD	RB
DATE	09/25/20	SCALE	1/8" = 1'-0"
DRAWING NO.	A1.2		
PROJECT NO.	19005	REV.	1



Report to the
**Redevelopment Authority
of the City of Green Bay**

MEETING DATE

December 7, 2021

PREPARED BY

Neil Stechschulte, Director

AGENDA ITEM # N.1

To approve the proposed change order from Stantec Consulting Services related to the Shipyard redevelopment project in the amount of \$285,000 subject to final authorization by the City Council. (11/9/21)

BACKGROUND

Staff has reviewed the requested change order with the consultant. The requested changes are directly related to necessary redesign of the site in conjunction with the proposed Merge Urban Development site plan, additional coordination meetings with City staff on fire department access and other waterfront design changes including coordination with Ace Marine and the fishing pier, and preparation of construction and bidding documents related to Phase I improvements.

Design work related to the previous project (i.e. Breakthrough) was no longer applicable with the change to the project once Merge came forward. After discussions with the previous Director, the consultant reallocated the project budget and proceeded with revised design efforts in order to keep Phase I on schedule. It is staff's opinion that the design costs incurred that were related to the previous development concept are sunk costs, and are unlikely to be recovered. The amount of the proposed change order costs are consistent with the described changes to the scope of work and the changed end user of the project.

Both staff and Stantec are focusing on keeping the Phase I improvements on schedule in conjunction with the anticipated schedule of the Merge Urban Development project. Stantec has stated that this change order should allow for the completion of Phase I improvements.

Staff continues to pursue several grant funding opportunities, and continues to work with Stantec to identify additional savings on the project.

Staff also notes that the original design budget for this project was defined in an agreement between the RDA and the City of Green Bay, and that this agreement may need to be updated to reflect the currently projected costs.

Representatives from Stantec will be available to answer any questions regarding the requested change order.

RECOMMENDATION

Staff is recommending approval of the proposed change order from Stantec in the amount of \$285,000 subject to final authorization by the City Council.

FISCAL IMPACT

The additional design costs should be absorbed by TID 22. Staff is actively pursuing other funding resources to help offset the additional costs, but getting the private improvements completed on schedule will be key to ensuring that adequate tax increment is created in TID 22.

ATTACHMENTS

1. CO 007_GBShipyard_CDs and Bidding_2021-11-22
2. Shipyard Change Order Presentation Council



PROFESSIONAL SERVICES AGREEMENT CHANGE ORDER

Change Order # Change Order No. 07 Date 22 November 2021
Reference: The Shipyard Tasks
Order, executed 10/4/2021

“STANTEC” STANTEC CONSULTING SERVICES INC.
STANTEC Project # 193804565
12075 Corporate Parkway Suite 200
Mequon, WI 53092-2649
Ph: (262) 643-9150 Fx:
email: sarah.mcdonald@stantec.com

CLIENT THE CITY OF GREEN BAY AND THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY
Client Project # The Shipyard
City of Green Bay Department of Community and Economic Development
100 N. Jefferson Street, Room 608
Green Bay, Wisconsin 54301-5026
Ph: (920) 448-3395 Fx: (920) 448-3426
email: neil.stechsulte@greenbaywi.gov

Project Name and Location: The Shipyard Project, Green Bay, WI

In accordance with the original Professional Services Agreement dated 1 October 2012 and Change Orders thereto, the Agreement changes as detailed below are hereby authorized.

Original Contract Scope & Description

The original contract was based on the Contracted Scope of work to execute the Site Plan completed by Cunningham and is as follows below. A detailed description of each phase and Task is included in the Contract

Phase 1: Project Management & Design Meetings	\$78,400 (100% Complete)
Phase 1: Public Engagement	\$28,800 (100% Complete)
Phase 2: Data Collection / Survey	\$38,100 (100% Complete)
Phase 3: Site Improvements	\$88,000 (90% Complete)
Phase 4: Public Improvements	\$203,800 (100% Complete)
Phase 5: The Shipyard	
Task 1A: Conceptual Planning / Visioning	\$41,000 (100% Complete) *
Task 1B: Outdoor Events Center (Field, Bleachers, Berm)	\$122,200 (Contract Revision in CO. 7)
	\$60,586 Remaining
Task 2: Restroom, Locker Room and Concessions	\$96,500 (Contract Revision in CO. 7)
	\$73,349 Remaining
Task 3: Seasonal Support Structures	\$38,000 (Contract Revision in CO. 7)
	\$29,233 Remaining
Task 4: Multi-Modal Public Path	\$19,600 (Contract Revision in CO. 7)
Task 5: Floating Dock, Marina & Urban Beach	\$67,000 (Contract Revision in CO. 7)
Credit \$27,000 in US EPA grant Funding	\$(27,000)
Expenses	\$4,800
Overall Fee	\$799,200

Items in red (Tasks 1B, 2, and 3) have been essentially removed from the scope of services, however, budget on each task was used for planning, design, meetings, and coordination for the Shipping Container Park portion of the project. Overall layout, structural considerations, phasing, design and procurement approach for the Shipping Container Park, not in the original contract, was conducted within these tasks.

Of Phase 5, and on the project, there is approximately \$137,998 remaining budget, with much of the budget for Phase 5 being spent to date on design of the concept of the shipping container park (similar to Tasks 1B, 2 and 3), the Multi-

Modal Public Path, Design of the Floating Dock & Marina and additionally, re-designing the waterfront, site plan and structural components adjacent to the new Merge Development as the previous design completed for Breakthrough is currently being revised for the Merge Development.

* As a result of the Conceptual Planning and Visioning Phase, the scope of the original contract changed from execution of the Site Plan provided by Cunningham to a completely new project, with a container park, and various other amenities; increasing the estimated construction budget from an approximately \$10 Million Dollar project to a \$20 Million Dollar project. After budgeting and phasing discussions on how much money was available for each phase of the project, it was agreed upon by Stantec and the City of Green Bay (Kevin Vonck) to continue working on the project within the current design budget constraints and as the project progresses, revisit the scope of work to determine if future change orders for design services would be required. This Change Order 07 is the result in capturing these additional design fees for execution of what the design and Development Team have called Phase 1 of the Project (Waterfront Improvements).

Change Order History

Over the span of the project, six (6) previous change orders have been Approved by the City of Green Bay and been completed. The details are provided below:

Change Order 01 – Archaeological Services Phase 1 \$12,300 (Subconsultant) 100% Complete

Approved by Kevin Vonck, January 7, 2019

This change order was required to be completed by the WDNR and FEMA for geotechnical investigations as well as filling site improvements. The site was identified under section 106 of the National Historic Preservation Act requiring investigation and coordination with the Agency.

Change Order 02 – Archaeological Services Phase 2 \$9,800 (Subconsultant) 100% Complete

Approved by Kevin Vonck, February 11, 2019

This change order was required to be completed by the WDNR and FEMA for geotechnical investigations as well as filling site improvements. The site was identified under section 106 of the National Historic Preservation Act requiring investigation and coordination with the Agency.

Change Order 03 – Geotechnical Slope Stability \$58,000 (Subconsultant) 100% Complete

Approved by Kevin Vonck, April 26, 2019

The contract required that that the City was to provide historical geotechnical information for the Site. After review of the previously completed slope stability analysis on the south side of the cove and review of the historical geotechnical information it was determined that additional slope stability analysis needed to be conducted along the area on the north side of the cove in order to determine design constraints.

Change Order 04 – Signage and Branding \$21,000 (Subconsultant) 100% Complete

Approved by Neil Stechschulte, June 1, 2021

After discussing the project with the City of Green Bay Development team, it was determined that this scope of work be added to the project in order to give proper thought to Signage and Branding of the Project.

Change Order 05 – Market Analysis \$15,000 (Stantec) 100% Complete

Approved by Kevin Vonck, August 20, 2019

After the scope changed from the original Site Plan in the contract, to the new vision for the Shipyard, containing a Shipping Container Development, the City and Stantec agreed that a Market Analysis be conducted to understand the market context for the Shipping Container Development.

- Stantec Labor Hours = 98.25 (Staff Rates per the Attached Rate Schedule)

Change Order 06 – NRDA Design/Permitting for Grant Award \$20,500 (Stantec) 80% Complete
Approved by Neil Stechschulte, March 1, 2021

It was determined that additional waterfront improvements, such as the fishing pier, floating island and fish habitat ("Fish Sticks") would be eligible for an NRDA Grant. The Redevelopment Team agreed that these additional amenities would add to the overall experience at the Shipyard and authorized Stantec to complete concept designs as well as submit a grant application.

- Stantec Labor Hours = 128.00 (Staff Rates per the Attached Rate Schedule)

Additional Scope and Fees Associated This Change Order 07:

1. City team meetings and coordination meetings above and beyond the 12 meetings identified in the contract.
2. Merge development coordination and Significant Site Plan changes.
 - a. Redesign associated with Merge/Slingshot/Bolton-Menk Design coordination meetings for transition from private to public space.
 - i. Fire access discussions and redesign of entire north side waterfront adjacent to the Merge Development
 - ii. Redesign of transition areas of promenade on north side of cove
 - iii. Redesign of Arndt Street for Merge Development
 - b. Ace/Ashton Marine coordination and re-design of fishing pier layout and location.
3. Phase 1 Construction Documentation and Bidding Assistance
 - a. Construction documentation and bidding required to complete Phase 1 improvements as communicated to the City, the Design Development was to be completed within the original budget and additional design fees for execution of the Construction documents due to the number of changes to the Original Site plan within the base contract.
4. Additional Value-Added Services not included in the table below: 3D Model for Design Explorations estimated fee \$10,720. If client wishes to authorize this service, please initial, and add it will be added to the fee below.

Break Down of Tasks, Staff, Hours and Fees Below

Please refer to the attached workplan for staff and hours to complete the additional meetings, coordination, redesign and construction documents for Phase 1.

Please note this change order is an estimated budget, hourly, not to exceed and Stantec will work closely with the City of Green Bay development team to monitor this budget as Phase 1 is completed for bid by January 2022. During coordination with the Merge Development, Stantec will work with the City Development team to further refine the Scope of work between Stantec and Merge in an effort to reduce the estimated budget of \$285,000 by 20-30%.

Total fees this Change Order	\$	285,000.00	
Original agreement amount	\$	799,200.00	Base
Change Order Number 1	\$	12,300.00	Phase 1 Archaeological
Change Order Number 2	\$	9,800.00	Phase 2 Archaeological
Change Order Number 3	\$	58,000.00	Slope Stability
Change Order Number 4	\$	21,000.00	Signage/Branding
Change Order Number 5	\$	15,000.00	Market Analysis
Change Order Number 6	\$	20,500.00	NRDA Design/Permits
Total Agreement	\$	1,220,800.00	

Effect on Schedule: The overall schedule is not anticipated to be affected by this work.

Payments shall be made in accordance with the original agreement terms. All other items and conditions of the original Agreement shall remain in full force and effect.

STANTEC CONSULTING SERVICES INC.

Mike Bach, PE, Senior Associate

Print Name and Title

Signature

Date Signed:

**THE CITY OF GREEN BAY AND THE
REDEVELOPMENT AUTHORITY OF THE CITY OF
GREEN BAY**

Neil Stechschulte,
Development Director

Print Name and Title

Signature

Date Signed:

The Shipyard Phase 1 Workplan



ENGAGEMENT																				
DELIVERABLES	Stantec																			
TECHNICAL	Project	LA	CORE PRODUCTION TEAM								Waterfront	Stormwater	Waterfront	Shoreline	Electrical		Subconsultant			
MEETING	Manager	QA/QC	CAD	LA	Assistant PM/LA	LA	LA	Civil	Structural	Civil	Engineer	Permitting	Permitting	Habitat	Lighting	Envir.	Envir.	BAIRD		
Staff>	Bach	Seek	Rock	Wich.	McDonald	Flicker	Tiam Watt	Moring	Caswell	Sieracki	Volkening	Volkening	Gumtow	Wiater	Fitzpatrick	Caine	Weber		TOTAL	

Phase 1: DESIGN DEVELOPMENT

1.1 Phase 1 Team Kick-off meeting (confirm phase 1 limits, scope, schedule etc.) Meeting 1 (virtual)

1.2 Plan Design Development (In progress)

1.3 Elevation/Section Design Development (in progress)

1.4 Design Deveopment Review Meeting, Meeting 2 (Virtual)

1.5 Plan Design Development Refinement

1.6 Materials and Site Furnishing Theme (in progress)

1.7 Lighting Theme (in progress)

1.8 Planting Theme (in progress)

1.9 Cost Estimation

2 Design Deveopment Review Meeting, Meeting 3 (Virtual)

2.1 Plan Design Development Finalization

2.2 Final Design Deveopment Review Meeting, Meeting 4 (Virtual)

2.3 3D Modeling studies (optional)

2.4 Coordination

2.5 QA/QC

Subconsultant

TASK TOTAL: Hours	6	8	10	22	56	60	16	52	28	0	0	0	0	0	0	0	0	0	258
Staff>	Bach	Seek	Rock	Wich.	McDonald	Flicker	Tiam Watt	Moring	Caswell	Sieracki	Volkening	Volkening	Gumtow	Wiater	Fitzpatrick	Caine	Weber	0	TOTAL

Phase 2: Final Construction Plans and Bidding Documents

2.3 50% Drawings and Details

2.4 50% Drawing and Details Check-in (All three designs, same day) Meeting 1 (Virtual)

2.5 90% Drawings and Details

2.6 90% Drawing and Details Check-in (All three designs, same day) Meeting 2 (In person)

2.7 Final Drawing and Details

2.8 Final Drawing and Details Check-in (All three designs, same day) Meeting 3 (Virtual)

2.9 Permitting

2.10 Specifications

2.11 Cost Estimation (90% and Final)

2.12 Coordination

2.13 QA/QC

TASK TOTAL: Hours	30	16	72	38	154	234	148	122	84	48	12	24	4	24	102	12	6	0	1,130
Staff>	Bach	Seek	Rock	Wich.	McDonald	Flicker	Tiam Watt	Moring	Caswell	Sieracki	Volkening	Volkening	Gumtow	Wiater	Fitzpatrick	Caine	Weber	0	TOTAL

Phase 3: Bidding

3.1 Prepare Bidding notice

3.2 Upload Drawings to Quest

3.3 Provide plan and specification clarifications to perspective bidders

3.4 Bid Meeting 4 (Virutal)

3.5 Bid Opening Meeting 4 (Virutal)

3.6 Coordination

3.7 QA/QC

TASK TOTAL: Hours	6	0	0	20	29	0	0	12	8	22	0	0	0	0	0	0	0	0	
Staff>	Bach	Seek	Rock	Wich.	McDonald	Flicker	Tiam Watt	Moring	Caswell	Sieracki	Volkening	Volkening	Gumtow	Wiater	Fitzpatrick	Caine	Weber	0	TOTAL

	42	24	82	80	239	294	164	186	120	70	12	24	4	24	102	12	6	0	1,485
Staff>	Bach	Seek	Rock	Wich.	McDonald	Flicker	Tiam Watt	Moring	Caswell	Sieracki	Volkening	Volkening	Gumtow	Wiater	Fitzpatrick	Caine	Weber	0	

2018 STANTEC RATE SCHEDULE

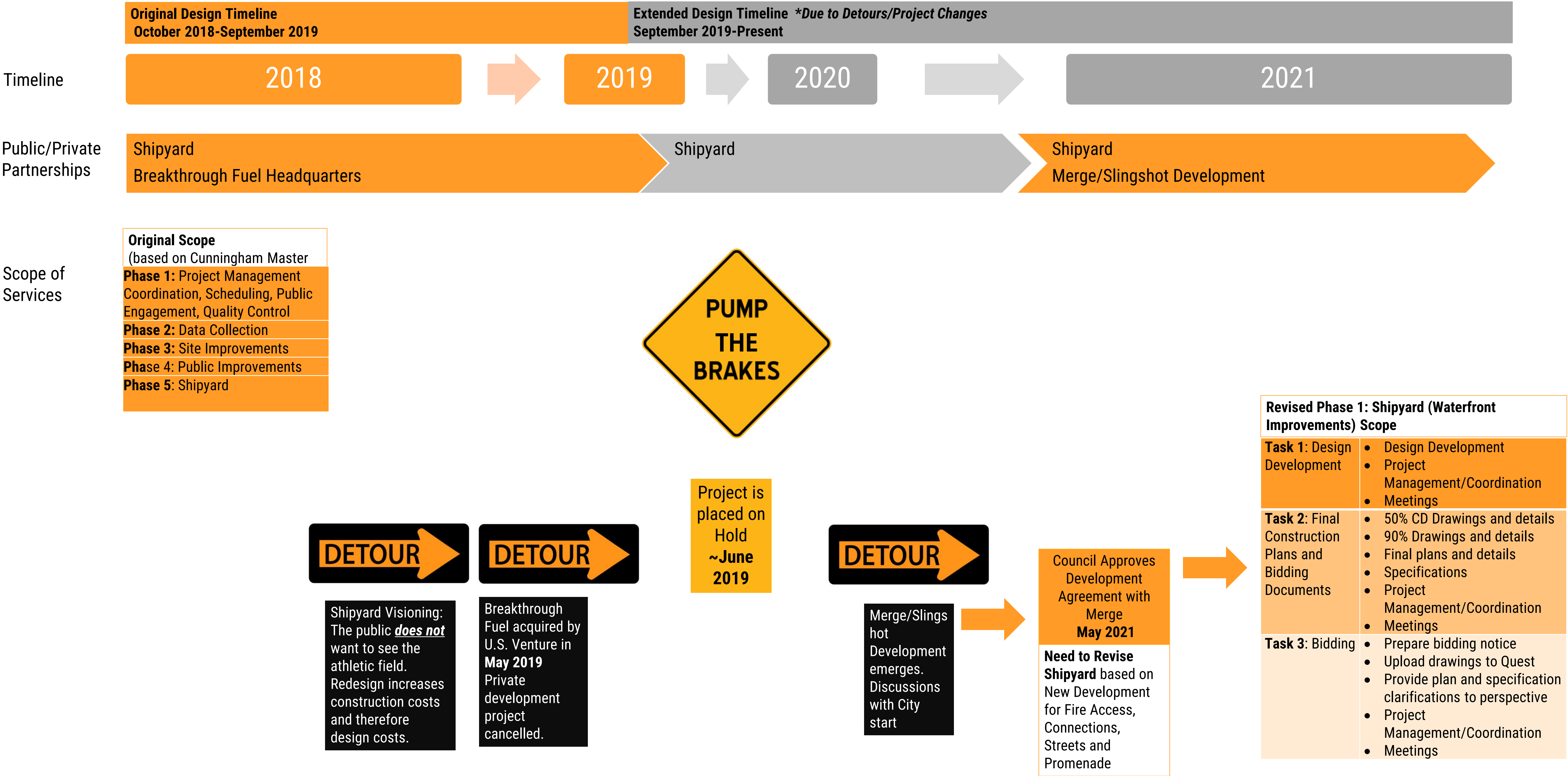
Classification

	<u>2018</u>	
Senior Principal	\$ 180.00	- \$ 266.00
Principal	\$ 156.00	- \$ 210.00
Specialist*	\$ 156.00	- \$ 306.00
Project Manager	\$ 129.00	- \$ 180.00
Senior Engineer Scientist Architect Landscape Architect Planner	\$ 137.00	- \$ 180.00
Architect Landscape Architect	\$ 115.00	- \$ 156.00
Land Surveyor	\$ 108.00	- \$ 137.00
Engineer Planner Scientist	\$ 95.00	- \$ 151.00
Designer GIS Landscape Designer Graphics Senior Technician	\$ 102.00	- \$ 144.00
Engineering Technician	\$ 102.00	- \$ 144.00
Project Technician	\$ 80.00	- \$ 108.00
Field Supervisor	\$ 115.00	- \$ 180.00
Crew Chief	\$ 95.00	- \$ 151.00
Inspector	\$ 80.00	- \$ 137.00
Survey Technician	\$ 80.00	- \$ 95.00
GPS Survey Equipment	\$ 38.00	
Total Station Equipment	\$ 28.00	
GIS Workstation Equipment	\$ 22.00	
GPS Sub meter Unit (per use)	\$ 80.00	
Flow Meter (per week)	\$ 200.00	
Air Detection Equipment (per half day)	\$ 25.00	

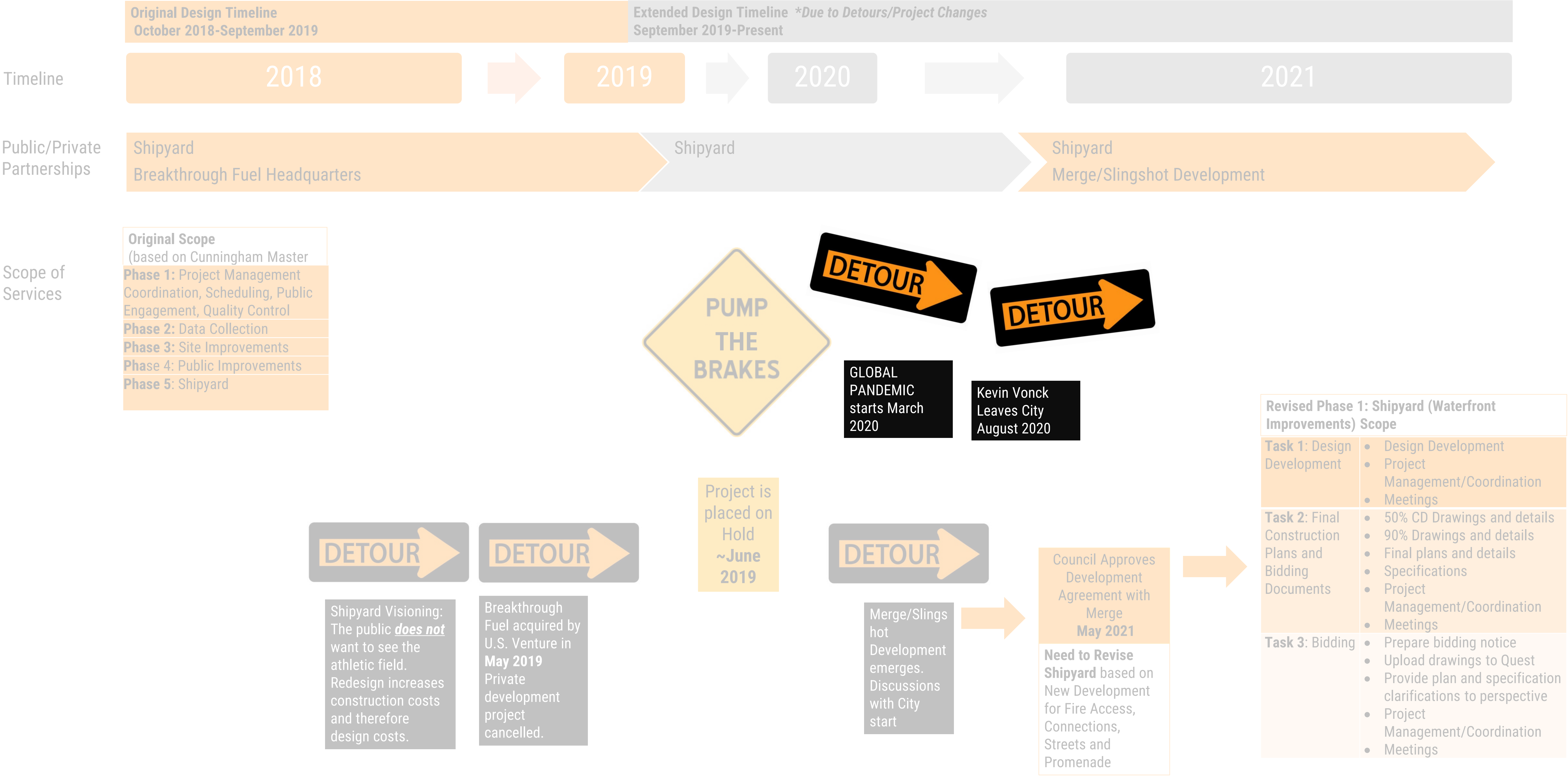
* Specialist: Experts in highly technical disciplines including Principal Planners, Market Analyst and Certified Industrial Hygienist

These rates are adjusted annually in accordance with the normal review procedures of Stantec.

Shipyard Project Evolution



Shipyard Project Evolution



Reasons for new Change Order

1. Completely new design based on public feedback and visioning
2. Private development project cancelled
3. New private development introduced
4. Significantly extended project scheduled

Shipyards Design and Construction Cost Evolution

City Budget ~\$11 Million

*Includes design and construction costs



Cunningham Master Plan



Approved Master Plan

~\$20 Million*

*master plan cost prepared in 2019

Shipyard Stantec Budget Breakdown

Task	Original Budget	Amount Incurred	Budget Remaining	Subconsultant Budget Remaining	Work Completed to Date	Additional Work Needed
Phase 1: Project Management & Design Meetings	\$78,400	\$78,400	\$0	\$0	Ongoing through the project	Need Additional budget for ongoing meetings and design coordination with New Merge Development
Phase 1: Public Engagement	\$28,800	\$28,800	\$0	\$0	Complete	No additional work
Phase 2: Data Collection / Survey	\$38,100	\$38,100	\$0	\$0	Complete	No additional work
Phase 3: Site Improvements	\$88,000	\$79,040	\$72	\$8,888	Mass Grading and Preliminary Stormwater Complete	Need to finalize stormwater design - Portion may be paid by Grant Application submitted by Green Bay
Phase 4: Public Improvements	\$203,800	\$203,800	\$0	\$0	Arndt Street and Public Parking Lot Plans, cost estimates, Specifications, etc. previously completed	Need additional design and coordination with Merge Development for Arndt Street and discuss other additional site improvements for the New Development
Phase 5: The Shipyard						
Task 1A: Conceptual Planning / Visioning	\$41,000	\$40,983	\$17	\$0	Complete	No additional work
Task 1B: Outdoor Events Center (Field, Bleachers, Berm)	\$122,200	\$61,614	\$58,936	\$1,650	Scope Revised from Original RFP and Proposal and design services completed for Mass Grading, Stormwater Management and Permitting including FEMA CLOMR-F (Complete in 2020)	Work and remaining budget to be utilized for Phase 1 - Waterfront Development Design Development Phase - See Change Order for Additional work to Execute Construction Documents
Task 2: Restroom, Locker Room and Concessions	\$96,500	\$23,151	\$48,349	\$25,000	Scope Revised from Original RFP and Proposal, design services spent on Mass Grading, Stormwater, Phasing, Design and Coordination with Breakthrough and now Merge	Work and remaining budget to be utilized for Phase 1 - Waterfront Development Design Development Phase - See Change Order for Additional work to Execute Construction Documents
Task 3: Seasonal Support Structures	\$38,000	\$8,767	\$29,233	\$0	Scope Revised from Original RFP and Proposal, design services spent on Mass Grading, Stormwater, Phasing, Design and Coordination with Breakthrough and now Merge	Work and remaining budget to be utilized for Phase 1 - Waterfront Development Design Development Phase - See Change Order for Additional work to Execute Construction Documents
Task 4: Multi-Modal Public Path	\$19,600	\$19,600	\$0	\$0	Remaining Design budget used in Design Development phase of current Phase 1 (Waterfront Design Bid Package for 2022 Construction)	Work and remaining budget to be utilized for Phase 1 - Waterfront Development Design Development Phase - See Change Order for Additional work to Execute Construction Documents
Task 5: Floating Dock, Marina & Urban Beach	\$67,000	\$67,000	\$0	\$0	Design Team has completed Basis of Design, Horizontal alignment and Design Development documents	Work and remaining budget to be utilized for Phase 1 - Waterfront Development Design Development Phase (Construction Documents to be complete under Change Order Request as discussed with City)
Bulkhead Additional Investigation	\$0	\$32,300	-\$32,300		Based on Completing in November 2021, proposed to use available budget to complete this and cover in Phase 1 Construction Documents Change Order	Work needs to occur Nov. 2021
Credit \$27,000 in US EPA grant Funding	-\$27,000		\$0		No additional notes	
Expenses \$4,800	\$4,800		\$837		Printing, Travel, etc. have been spent throughout the project	
Total Original Fee	\$799,200		\$105,144	\$35,538		
CHANGE ORDERS						
Change Order 01 – Archaeological Services	\$12,300	\$12,300	\$0	\$0	Work is Complete	No additional work
Change Order 02 – Archaeological and Survey	\$9,800	\$9,800	\$0	\$0	Work is Complete	No additional work
Change Order 03 - Geotechnical (Slope Stability)	\$58,000	\$58,000	\$0	\$0	Work is Complete	No additional work
Change Order 04 – Signage and Branding	\$21,000	\$21,000	\$0	\$0	Work is Complete	No additional work
Change Order (Market Analysis) - Email Approved	\$15,000	\$15,000	\$0	\$0	Work is Complete	No additional work
Change Order (NRDA Design/Permitting) - Email Approved	\$20,500	\$18,707	\$1,793	\$0	Final Design and Permitting support to be provided	Final Permitting to occur once Construction Documents are complete
Total Change Orders	\$136,600	\$134,807	\$1,793	\$0		
Total Budget to Date	\$935,800					
Total Budget Remaining to Date			\$105,144	\$35,538		

COLOR KEY	
Completed	
Partially Completed	
Incomplete	
No longer relevant	

Items have been removed from scope following the completion of the Visioning and agreed upon task budgets were spent to execute additional stormwater design for the "green blue cells" low impact stormwater system, as well as provide ongoing design support with the new developer merge for the "re-design" of the north site improvements.

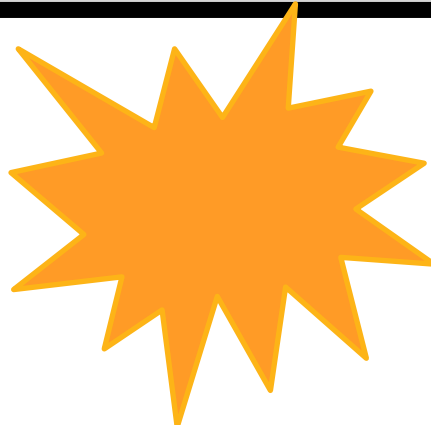
Remaining tasks to be reorganized for new scope and phase 1 project completion

Shipyard Phase 1	Design Development	Design Development Project Management/Coordination Meetings	\$285,000 T&M City meetings and coordination meetings with Baird (\$15,000), Private Development Coordination (\$15,000), Construction Documentation and Bidding Assistance (\$255,000)
	Final Construction Plans and Bidding Documents	50% CD Drawings and details 90% Drawings and details Final plans and details Specifications Project Management/Coordination Meetings	
	Bidding	Prepare bidding notice Upload drawings to Quest Provide plan and specification clarifications to perspective bidders Project Management/Coordination Meetings	
	Optional Additional Service	3D Modeling	
		Additional Services Total	\$295,720
		Budget Remaining	\$140,682
		TOTAL FEE TO COMPLETE	\$436,402
		TOTAL DESIGN ANTICIPATED PHASE 1: SHIPYARD DESIGN COSTS	\$1,231,520
		DESIGN FEE PERCENTAGE COMPARED TO ANTICIPATED CONSTRUCTION COSTS	6.16%

Note: Industry standard for design fees are typically 10% of the construction cost, this project is complicated so could be up to 20%. **With this change order we’re at 6%.**

Shipyard Stantec Budget Breakdown

Shipyard Phase 1	Design Development	Design Development Project Management/Coordination Meetings	\$285,000 T&M City meetings and coordination meetings with Baird (\$15,000), Private Development Coordination (\$15,000), Construction Documentation and Bidding Assistance (\$255,000)
	Final Construction Plans and Bidding Documents	50% CD Drawings and details	
		90% Drawings and details Final plans and details Specifications Project Management/Coordination Meetings	
	Bidding	Prepare bidding notice Upload drawings to Quest Provide plan and specification clarifications to perspective bidders Project Management/Coordination Meetings	
Optional Additional Service	3D Modeling		\$10,720
		Additional Services Total	\$295,720
		Budget Remaining	\$140,682
		TOTAL FEE TO COMPLETE	\$436,402
	TOTAL DESIGN ANTICIPATED PHASE 1: SHIPYARD DESIGN COSTS		\$1,231,520
	DESIGN FEE PERCENTAGE COMPARED TO ANTICIPATED CONSTRUCTION COSTS		6.16%



Note: Industry standard for design fees are typically 10% of the total construction cost, this project is complicated so could be up to 20%. **With this change order we're at 6%.**

Shipyard Stantec Budget Breakdown

Shipyard Phase 1	Design Development	Design Development Project Management/Coordination Meetings	\$285,000 T&M City meetings and coordination meetings with Baird (\$15,000), Private Development Coordination (\$15,000), Construction Documentation and Bidding Assitance (\$255,000)
	Final Construction Plans and Bidding Documents	50% CD Drawings and details	
		90% Drawings and details Final plans and details Specifications Project Management/Coordination Meetings	
	Bidding	Prepare bidding notice Upload drawings to Quest Provide plan and specification clarifications to perspective bidders Project Management/Coordination Meetings	
Optional Additional Service	3D Modeling		\$10,720
		Additional Services Total	\$295,720
		Budget Remaining	\$140,682
		TOTAL FEE TO COMPLETE	\$436,402
	TOTAL DESIGN ANTICIPATED PHASE 1: SHIPYARD DESIGN COSTS		\$1,231,520
	DESIGN FEE PERCENTAGE COMPARED TO ANTICIPATED CONSTRUCTION COSTS		6.16%

Master Plan Estimate of Probably Cost:

\$20 Million

10%= \$2,000,000 in industry standard design fees

\$11 Million Phase 1 Budget

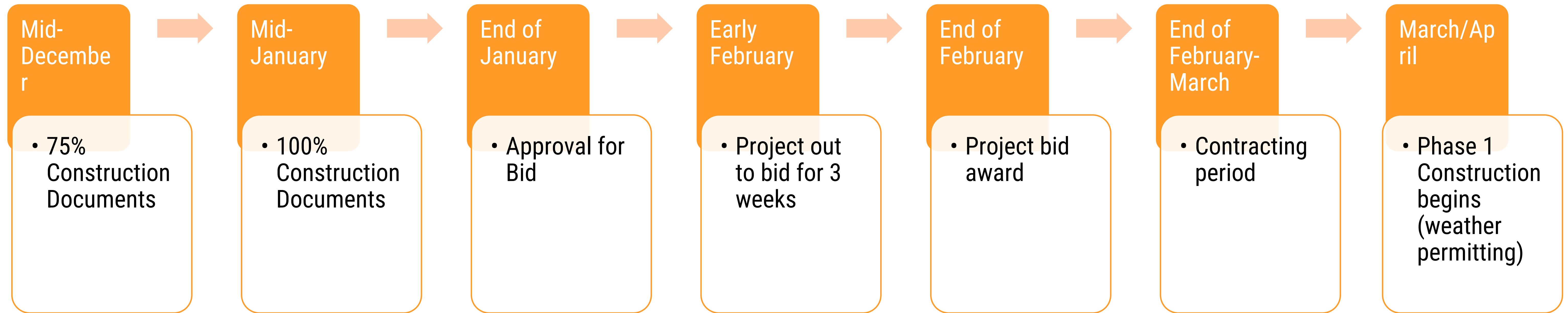
\$1.2M/\$11M=
11%= industry standard

\$1.2M/\$20M= 6.16%
Overall budget

Future Consultant Fees

- Arndt Street redesign to accommodate new development layout
- Construction Administration to support Phase 1 Construction (Spring-Fall 2022)
- Phase 2 Shipyard Improvements
- Construction Administration to support Phase 2 Shipyard

Phase 1 Schedule



Potential Impacts to Schedule

- City staff review period
- Private development design advancement
- Bidding climate
- Permit approval
- Weather



Report to the
**Redevelopment Authority
of the City of Green Bay**

MEETING DATE

December 7, 2021

PREPARED BY

Cheryl Renier-Wigg, Staff

AGENDA ITEM # N.2

To approve contract "Parks 3-21 Leicht Park Fenders and Mooring" to Michels Foundation for \$743,507.
(11/9/21)

BACKGROUND

The work on this contract will consist of demolition of timber rub rail, cleats, and bollards; modifications to existing railings; construction of concrete pile cap; installation of 30 ton and 50 ton bollards; restoration; and supply and installation of fenders. The work on this contract will take place at Leicht Memorial Park and City Deck, located at 128 Dousman Street and 301 North Washington Street, respectively, in Green Bay, Wisconsin.

Essentially, we are improving the wall along the Fox River at Leicht Park to accommodate large cruise ship docking. There are currently 4 dates scheduled for cruise ship docking in Summer 2022. Additionally, we are making minor modifications to the railings by the gangways on City Deck so that the docks can be installed when we are experiencing high water levels. They were not installed last year due to high water levels.

TID 5 funds will be used to fund this project.

RECOMMENDATION

To approve contract "Parks 3-21 Leicht Park Fenders and Mooring" to Michels Foundation for \$743,507.

FISCAL IMPACT**ATTACHMENTS**

1. QUESTCDN_ Project Bid Results - PARKS 3-21 LEICHT PARK FENDERS AND MOORING
2. RDA Recommendation to Award Memo - PARKS 3-21 LEICHT PARK FENDERS AND MOORING - Initialed

[Print Results](#)

Project Bid Results

PARKS 3-21 LEICHT PARK FENDERS AND MOORING (Quest project #8044498)

Owner: Green Bay WI, City of
 100 N Jefferson Street
 Room 300
 Green Bay , WI 54301
 ph: 920-448-3100
 fax: 920-448-3102
 contact: Steven Grenier, P.E.
 e-mail: steven.grenier@greenbaywi.gov

Soliciting agent: Green Bay WI, City of

Contact: Trista Hobbs

Phone: 920-448-3114

E-mail: trista.hobbs@greenbaywi.gov

Bid Date: 10/26/2021 02:00 PM CDT

Award Date:

Comments:

Award Status: Pending

Bid

Result/Award (no information presently available)
 Information:

Letting Bid
 Tabulation: [view](#)

Company/Contact	Phone/E-mail	Amount	Awarded
Michels Foundations, Division of Michels Corp Paul Wiedmeyer	262-814-3018 pwiedmey@michels.us	\$743,507.00	
Norcon Corporation Tiare M. Penrose	7153595808 norcon@norconcorp.com	\$1,342,806.00	



DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

100 N. Jefferson Street, Room 300
Green Bay, WI 54301
Tel (920) 448-3100
Fax (920) 448-3102

TmH

INTER-OFFICE
MEMO

TO: Gary Delveaux, Chairman, Redevelopment Authority of the City of Green Bay

CC: Neil Stechschulte – Community and Economic Development
Cheryl Renier-Wigg – Planning
Steve Grenier – DPW

FROM: Trista Hobbs, Assistant City Engineer

SUBJECT: Contract “PARKS 3-21 LEICHT PARK FENDERS AND MOORING”

DATE: October 27, 2021

Bids were received on Tuesday, October 26, 2021 at 2:00 p.m. for the contract referenced above. Staff has reviewed the bids received and determined that all bids are responsive and complete. At this time, Department of Public Works recommends awarding the contract as follows:

Recommend award of this contract to Michels Foundation, Division of Michels Corp. as received in the amount of \$743,507.

If you have any questions, please feel free to contact me.



Report to the
**Redevelopment Authority
of the City of Green Bay**

MEETING DATE

December 7, 2021

PREPARED BY

Neil Stechschulte, Director

AGENDA ITEM # N.3

To approve the transfer of ownership of 901 Main Street (tax parcel 9-48), and the assignment of the rights, title, interests and obligations of the development agreement dated December 12, 2018 from GB REAL ESTATE INVESTMENTS, LLC to GB 901 MAIN, LLC, and execute the necessary documents subject to final review by the City Attorney. (11/9/21)

BACKGROUND

GB Real Estate Investments, LLC desires to assign all of their right, title, interest and obligations in, to and under the Development Agreement to GB 901 Main, LLC except for GB Real Estate Investments, LLC's right to receive the PAYGo Reimbursement Payments.

RECOMMENDATION

Staff recommends acceptance of the transfer of ownership, and requests direction to execute the necessary documents subject to the final review by the City Attorney.

FISCAL IMPACT

No fiscal impact anticipated.

ATTACHMENTS

- I. 901 Main Assignment and Assumption Agreement

Document Number

**ASSIGNMENT AND ASSUMPTION
OF
DEVELOPMENT AGREEMENT**

Recording Area

Name and Return Address:

Attorney Ryan D. Krumrie
Hager, Dewick & Zuengler, S.C.
200 S. Washington Street, Suite 200
Green Bay, WI 54301

9-48

Parcel Identification Numbers (PIN)

THIS DOCUMENT WAS DRAFTED BY:

Attorney Ryan D. Krumrie
Hager, Dewick & Zuengler, S.C.
200 S. Washington Street, Suite 200
Green Bay, WI 54301

ASSIGNMENT AND ASSUMPTION OF
DEVELOPMENT AGREEMENT

THIS ASSIGNMENT AND ASSUMPTION OF DEVELOPMENT AGREEMENT (“Agreement”) is made this 12th day of December, 2021 (“Effective Date”), by and between GB 901 MAIN, LLC, a Wisconsin limited liability company (“Assignor”), and RMR PARTNERS, LLC, a Wisconsin limited liability company, (“Assignee”).

WITNESSETH:

WHEREAS, GB Real Estate Investments, LLC, a Wisconsin limited liability company, and the City of Green Bay (“City”) are parties to that certain Development Agreement, dated August 22, 2018, as assigned to Assignor on December 12, 2018, (the “Development Agreement”) with respect to the development of that certain real estate located at 901 Main Street, Green Bay, WI (tax parcel no. 9-48) as legally described on **Exhibit A** attached hereto (the “Property”); and

WHEREAS, Assignor desires to assign all of Assignor’s right, title, interest and obligations in, to and under the Development Agreement to Assignee except for Assignor’s right to receive the PAYGo Reimbursement Payments (as defined below), and Assignee agrees to accept such assignment and assume the obligations under the Development Agreement under the terms and conditions set forth herein.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by the parties, Assignor and Assignee agree as follows:

1. Definitions. Any capitalized term not defined herein shall have the same meaning assigned to that term in the Development Agreement.
2. PAYGo Reimbursement Payments. The PAYGo Reimbursement Payments as set forth in Sections III(B) and (C), also referred to as TIF Incentive Payments (“PAYGo Reimbursement Payments”), shall remain payable to Assignor. Per the acknowledgement and consent of the City and RDA below, the City agrees to disburse the PAYGo Reimbursement Payments to Assignor. Assignee shall not be liable to Assignor for any payments under the Development Agreement except to the extent Assignee receives the PAYGo Reimbursement Payments, and Assignee’s obligation shall be limited to delivering the full amount of such PAYGo Reimbursement actually received by Assignee.
3. Assignment. Assignor hereby assigns, transfers and delivers to Assignee all of Assignor’s right, title, interest and obligations in, to and under the Development Agreement, except the right to receive the PAYGo Reimbursement Payments, as of the Effective Date.
4. Acceptance and Assumption. Assignee hereby accepts the foregoing assignment of the Development Agreement and Assignee hereby assumes and agrees to

perform each and every term, covenant and obligation on the part of Assignor to be performed under the Development Agreement.

5. Mutual Indemnification. Assignor hereby represents to Assignee that, to the best of the knowledge of Assignor, there are no existing defaults or pending or potential claims of breach with respect to the Development Agreement. Assignor agrees to indemnify, hold harmless, and defend Assignee and its members from and against any and all claims, causes of action, actions, suits, proceedings, damages, liabilities, fines, penalties, awards, judgments, costs, and expenses (including reasonable attorneys' fees and disbursements) which may be incurred by or made against Assignee arising out of or relating to the Development Agreement prior to the Effective Date or otherwise to the extent caused by the negligence or intentional acts or omissions of Assignor.

Assignee agrees to indemnify, hold harmless, and defend Assignor and its members from and against any and all claims, causes of action, actions, suits, proceedings, damages, liabilities, fines, penalties, awards, judgments, costs, and expenses (including reasonable attorneys' fees and disbursements) which may be incurred by or made against Assignor arising out of or relating to the Development Agreement following the Effective Date, but only to the extent caused by Assignee's negligence or intentional acts or omissions.

6. Miscellaneous. No provision of this Agreement shall be modified, waived, or terminated except by an instrument in writing signed by the party against whom enforcement of such modification, waiver, or termination is to be enforced. The validity, construction, and enforcement of this Agreement shall be governed by the laws of the State of Wisconsin. In the event of a dispute concerning this Agreement, the parties agree that venue shall lie in Circuit Court of Brown County, Wisconsin. This Agreement constitutes the entire agreement between the parties hereto with respect to the subject matter of this Agreement. The individuals executing this Agreement on behalf of the parties have been duly authorized to do so and this Agreement and the rights and liabilities contained herein shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns. If any provision of this Agreement is declared unenforceable by a court of last resort, such declaration shall not affect the validity of any other provision of this Agreement.

7. Counterparts. This Agreement may be executed simultaneously in one (1) or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one (1) and the same instrument. This Agreement may be executed and transmitted by electronic transmission (including, via email) or facsimile machine and the signature of any party upon this Agreement transmitted by electronic transmission (including, via email) or facsimile machine shall be considered an original signature for all purposes.

(Signature Page Follows)

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed as of the date and year first above written.

ASSIGNOR:
GB 901 MAIN, LLC

By: _____
Garritt R. Bader, Member

STATE OF WISCONSIN)
) ss.
BROWN COUNTY)

Personally came before me this ____ day of _____, 2021, the above named Garritt R. Bader, Member of GB 901 Main, LLC, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Print Name: _____
Notary Public, State of Wisconsin
My commission: _____

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed as of the date and year first above written.

ASSIGNEE:
RMR PARTNERS, LLC

By: _____
Michael Corning, Manager

STATE OF WISCONSIN)
) ss.
BROWN COUNTY)

Personally came before me this ____ day of _____, 2021, the above named _____, _____ of [CORNING ENTITY], LLC, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Print Name: _____
Notary Public, State of Wisconsin
My commission: _____

CONSENT

The Redevelopment Authority of the City of Green Bay, Wisconsin, and the City of Green Bay consent to this Assignment and the sale of the Property to Assignee.

REDEVELOPMENT AUTHORITY OF
THE CITY OF GREEN BAY,
WISCONSIN

By: _____
Name: _____
Title: _____

STATE OF WISCONSIN)
) ss.
BROWN COUNTY)

Personally came before me this ____ day of _____, 2021, the above named _____, Redevelopment Authority of the City of Green Bay, Wisconsin, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Print Name: _____
Notary Public, State of Wisconsin
My commission: _____

CITY OF GREEN BAY, WISCONSIN

By: _____

Name: _____

Title: _____

Attest: _____

Name: _____

Title: _____

STATE OF WISCONSIN)
) ss.
BROWN COUNTY)

Personally came before me this ____ day of _____, 2021, the above named _____ the _____ of the City of Green Bay, Wisconsin, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Print Name: _____

Notary Public, State of Wisconsin

My commission: _____

EXHIBIT A

Legal Description of Property (Exhibit B of the Original Agreement)

901 Main Street: Tax Parcel Number 9-48

The South Ninety (90) feet of Lot Two Hundred Sixteen (216), Plat of Navarino, in the City of Green Bay, East side of the Fox River, Brown County, Wisconsin and the Easterly 1/2 of vacated Van Buren Street lying Westerly of and adjacent to said parcel.

907 Main Street: Tax Parcel Number 9-47

The Westerly one-half (1/2) of Lot 215, Plat of Navarino, in the City of Green Bay, East side of the Fox River, Brown County, Wisconsin.

913 Main Street: Tax Parcel Number 9-46

The Easterly one-half (1/2) of Lot 215, Plat of Navarino, in the City of Green Bay, East side of the Fox River, Brown County, Wisconsin.



Report to the Redevelopment Authority of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

Neil Stechschulte, Director

AGENDA ITEM # N.4

To approve the amended development agreement with Legacy Green Bay, LLC for Tax Incremental Financing assistance for a hotel project at 1004 Brett Favre Pass as presented, subject to approval by the City Attorney and confirmation by the Plan Commission on the project's compliance with Legends District design codes, and forward to the City Council for their consideration. (11/18/21)

BACKGROUND

The Legacy Hotel project was temporarily delayed due to some site plan changes, a revisiting of the size of the project, and COVID-19 impacts. It has increased from 90,000 to 100,000 s.f., and from 77 rooms to 100 rooms. The projected valuation has increased from \$12 million to \$16 million. The basis for the TIF request remains essentially the same: 80% of the annual increment. The original request was through the expenditure period, and the current request goes one year into the expenditure period to make up for the lost year of increment due to the delay. Staff estimates that the amount of TIF assistance provided has gone from just over \$3.8 million to just over \$5 million. The Developer anticipates construction beginning in early 2022, and being completed by summer of 2023.

The project design is largely the same, except it is now 6 stories tall and has more rooms. The addition of an entrance onto Tony Canadeo Drive was added to better meet the design codes of the Legends District. Some minor adjustments to the site plan still need to be addressed by the Plan Commission and City Council, but staff believe that the overall design meets the design codes for the Legends District. This version of the development agreement has the RDA approving the final design separately from the Plan Commission, as was the case with the previous version of the agreement.

The City is already in the process of bidding out the public improvements for sidewalks and lighting for this area, which will be paid for in part by the transfer of funds from TID 7 to TID 23 earlier this year. The City will be following up with additional investment in planters, seating, landscaping and other public amenities in 2022 and 2023.

RECOMMENDATION

To recommend approval of the amended development agreement as presented, subject to approval by the City Attorney and confirmation by the Plan Commission on the project's compliance with Legends District design codes, and forward to the City Council for their consideration.

FISCAL IMPACT

TID financing is pay as you go at 80% of the annual increment for a fixed period. The project has increased in value from \$12 million to \$16 million, and from 77 rooms to 100 rooms. The project has been delayed one year, and the payments over time have been adjusted to allow for an additional year of increment to the project.

ATTACHMENTS

1. Legacy Hotel Development Agreement 2021 FINAL FOR COUNCIL PACKET
2. 2021 11-05- 19005 - Legacy Hotel_Color Exterior
3. S 2021 11-05 FLOOR PLAN
4. 343901 ID_JGS_site plan-SITE



City of Green Bay
Department of Community and Economic Development

DEVELOPMENT AGREEMENT 21-05
LEGACY HOTEL

This Development Agreement is made this _____ day of _____, 2021,
by THE CITY OF GREEN BAY, a Wisconsin municipal corporation ("City"),
THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY ("RDA"),
and THE LEGACY GREEN BAY, LLC a Wisconsin limited liability company ("Developer").

RECITALS

- A. Developer has proposed to develop certain real property, identified for real estate tax purposes and address as:

<u>Tax Parcel</u>	<u>Address</u>	<u>Acres</u>	<u>Assessed Value</u>
I-1841-C-2	1004 Brett Favre Pass	3.125	\$1,889,900.00

- B. The parcel listed above, shall be referred to as the "Property." The Property comprises approximately three and one hundred twenty five thousandths (3.125) acres of land. A map of the Property is herein attached as EXHIBIT A; a legal description of the Property is herein attached as EXHIBIT B.
- C. Developer intends to complete a Project, which involves construction of a six (6)-story boutique, 100-unit, all-suites hotel of approximately one-hundred thousand (100,000) square feet, along with parking, landscaping, lighting and other related improvements. The Proposed Project improvements are shown on a Preliminary Concept Plan, which is herein attached as EXHIBIT C.
- D. As of January 1, 2019, the Property has an aggregate assessed value of one million, eight hundred and eighty nine thousand, nine hundred dollars (\$1,889,900.00), which based on the assessed tax rates in effect as of January 1, 2019, the Property yields approximately:
1. \$44,185.00 in total real estate taxes annually (assessed mill rate of \$23.38);
 2. \$44,185.00 in real estate taxes to the local taxing jurisdictions (total real estate taxes less real estate taxes to the State of Wisconsin) annually (assessed mill rate of \$23.38); and
 3. \$17,292.00 in real estate taxes to the City of Green Bay annually (assessed mill rate of \$9.15).
- E. Upon completion of Proposed Project, the City estimates the aggregate assessed property value of the Property to increase by sixteen million dollars (\$16,000,000.00) above the base value, which is anticipated to yield approximately:
1. \$393,979.38 in total real estate taxes annually (assessed mill rate of \$24.62);

2. \$393,979.38 in real estate taxes to the local taxing jurisdictions (total real estate taxes less real estate taxes to the State of Wisconsin) annually (assessed mill rate of \$24.62); and
3. \$155,520.00 in real estate taxes to the City of Green Bay annually (assessed mill rate of \$9.72).

The City Assessor or his/her designee may not use this Agreement or any provisions herein as the sole basis to determine the value of the Project.

- F. Pursuant to the provisions of §66.1105, Wis. Stats. (the “Tax Increment Law”), the RDA, the City and the Joint Review Board (JRB) created a new conservation and rehabilitation or blight Tax Increment District (“TID 23” or the “TID”), effective January 1, 2019, which includes the Property, and may also include adjacent property, and which will provide part of the financing for certain costs of the Project.
- G. Developer has requested Tax Incremental Finance (“TIF”) assistance from the City and RDA with regard to certain expenses, including, but not limited to environmental remediation; demolition, remodeling, repair or reconstruction of existing buildings; clearing of land; construction of new buildings; or the construction of public works infrastructure, which will constitute qualified expenditures for which TIF assistance may be afforded Developer.
- H. The City and RDA desire to have Developer perform the Project in order to generate economic activity and tax base for the community consistent with the City Comprehensive Plan.
- I. In order to induce Developer to undertake the Project, such that the Project will reduce transportation hazards; build new structures with high-performance designs, systems, and finishes; create a significantly higher per acre property value than adjacent properties and the City average; generate property taxes greater than the cost of providing infrastructure and services; is located in places easy to reach on foot, bicycle, or transit; strengthen and/or expand non-motorized transportation networks; generate job opportunities for individuals of all ages, abilities, and incomes; expand our range of real estate products; are designed and built with options for conversion to alternative uses in the future; create and/or enhance unique public spaces, amenities, and art; and the public will generally benefit, the City has agreed to provide assistance to Developer as provided by this Agreement, all in accordance with the terms and conditions of this Agreement.
- J. The Developer, City and RDA, previously entered into an agreement “Development Agreement 19-02” dated August, 5, 2019. Due to the COVID-19 pandemic, the Developer experienced delays in obtaining financing, which led to expiration of certain applicable zoning codes, accordingly a new agreement is needed for the Project.
- K. The Developer, City and RDA now desire to terminate Development Agreement 19—02 and to execute this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are acknowledged, the parties agree as follows:

I. PURPOSE

- A. Termination of Development Agreement 19-02. Development Agreement 19-02 is hereby terminated in accordance with Section IX. (A)(5) by mutual agreement of the parties in writing.
- B. Incorporation of Proceedings, Exhibits, and Recitals. All motions adopted, approvals granted, minutes documenting such motions and approvals, and plans and specifications submitted in conjunction with

any and all approvals as granted by the City or RDA, including but not limited to adopted or approved plans or specifications on file with the City or RDA, along with all of the Recitals set forth above, shall be incorporated into this Agreement by reference, upon attachment, or upon consent by amendment if necessary if not referenced or attached at the time of execution of this Agreement.

- C. Implementation Schedule. TIME IS OF THE ESSENCE with regard to all dates and time periods set forth and/or incorporated herein. Any material modification or deviation from an approved schedule described in this Agreement shall occur only upon approval of the City and RDA, with any such approvals required to be in writing as an amendment to this Agreement, and which approvals shall not be unreasonably withheld. City shall cooperate and act promptly with respect to any and all permits or approvals necessary for completion of the Project. Notwithstanding the above, this Agreement shall not limit the discretion of the City, or any of its duly appointed and authorized governing bodies, boards or entities, in approving or rejecting any aspect of the Project or improvements contemplated on or about the Property.
- D. Entire Agreement. This writing including all Exhibits hereto, and the other documents and agreements referenced herein, constitutes the entire Agreement between the parties hereto in respect to the Project and all prior letters of intent or offers, if any, are hereby terminated. This Agreement shall be deemed to include and incorporate such minutes, approvals, plans, and specifications, as referenced in this Agreement, and in the event of a conflict between this Agreement and any action of the City or RDA, granting approvals or conditions attendant with such approval, the terms of this Agreement shall be deemed controlling and the City and RDA will take the necessary action to amend any conflicting approvals or conditions.
- E. Purpose of the Agreement. In order to cause the Project to occur and to induce Developer to undertake the Project, to promote community development, industry and job creation and to expand and enhance the tax base within the City, the City intends to provide the TIF Incentives as set forth in this Agreement. The City intends to recover its costs through the Available Tax Increment generated by the Property. The parties intend to enter into this Agreement to record the understandings and undertakings of the parties and to provide a framework within which the Project may proceed.

II. DEFINITIONS; EXHIBITS

Whenever in this Agreement a pronoun is used it shall be construed to represent either the singular or the plural, masculine or feminine, as the case shall demand. As used in this Agreement, the following terms, when having an initial capital letter, shall have the following meanings:

- A. "Agreement" means this Development Agreement among the City, RDA, and Developer, as amended and supplemented from time to time.
- B. "Annual Assessed Value" means the assessed value of the Private Improvements and the Property, as defined in this Agreement, as of January 1 of any calendar year.
- C. "Available Tax Increment" means the amount of Tax Increment (as defined below) actually received by the City generated by any increase of value of the Property above the base value and attributable to development within a tax incremental finance district, during the twelve (12) month period preceding a payment date, that has not been previously used to make payment on bonds or other obligations as determined by the City. The amount of Available Tax Increment may fluctuate based on variations in the property valuations, tax rate, depreciation and other independent factors.

- D. “Base Value” means the aggregate assessed value of the Property when the TID was created, which shall be one million, eight hundred and eighty nine thousand, nine hundred dollars (\$1,889,900.00).
- E. “City” means the City of Green Bay, Brown County, Wisconsin.
- F. “Concept Plan” means the plan for the Project.
- G. “Developer” means NEW LEGENDS, LLC, or any assignee of the same.
- H. “Plans and Specifications” means the plans and specifications developed for the Project.
- I. “Preliminary Concept Plan” means the initial Concept Plan, a copy of which is attached as EXHIBIT C and which is subject to such changes as Developer, the City or RDA may propose and the City and RDA may accept in its sole discretion.
- J. “Private Improvements” means the improvements to be constructed on the Property that are not Public Improvements.
- K. “Project” means the Project as defined in the Recitals.
- L. “Public Improvements” means the infrastructure improvements in connection with the Project that will ultimately be dedicated for public service, including, without limitation:
 - 1. road, pedestrian, and bicycle improvements; and
 - 2. any related engineering, grading, erosion control, and landscaping.
- M. “Qualified Expenditures” means any expenditures of Developer for the Project that are eligible for TIF Incentives as defined in Section III. B. 3.
- N. “Special Assessment” means any special assessment levied against the Property by the City under §66.0701-0733, Wis. Stats., the City Code of Ordinances and this Agreement.
- O. “Special Charge” means any special charge levied against the Property by the City under §66.0627, Wis. Stats., the City Code of Ordinances and this Agreement.
- P. “Tax Increment” means that amount obtained by multiplying the total county, city, school and other local general property taxes levied on all taxable property within a TID in a year by a fraction having as a numerator the value increment for that year in the district and as a denominator that year’s equalized value of all taxable property in the TID.
- Q. “TID” means Tax Increment District Number Twenty-Three (“TID 23” or the “TID”), of the City of Green Bay. Pursuant to the provisions of §66.1105, Wis. Stats. (the “Tax Increment Law”), the RDA the City and the Joint Review Board (JRB) created a new conservation and rehabilitation or blight Tax Increment District (“TID 23” or the “TID”), effective January 1, 2019. ”).
- R. “TIF” means Tax Increment Financing, as described in Section III below and in particular, Tax Increment Financing relating to the TID.
- S. “TIF Incentive” means the incentive as set forth in Section III of this Agreement including specifically the Tax Incentive Cap.

III. TAX INCREMENT FINANCING

- A. Qualification for TIF. Developer shall demonstrate to the satisfaction of City and RDA a need for TIF, with such determination to be made according to the “but for” test, that is, that but for the City and RDA providing TIF, the Project would not happen. At the request of the City or RDA, Developer shall provide an independent analysis from a consultant expert in TIF to justify to the satisfaction of the City and RDA the Developer’s qualification and need for TIF, both in terms of Qualified Expenditures and the amount of money to be paid to Developer.
- B. Nature of TIF Incentive. The TIF Incentive available to Developer under this Agreement shall be defined as the following:
- I. PAYGo Reimbursement. The City shall provide an additional TIF Incentive as a pay-as-you-go (PAYGo) obligation of the City, which is further defined as follows:
 - a) Developer shall be responsible to incur and pay all of the upfront costs of the Project and, to the extent TID revenues are sufficient to the limits of the TID and this Agreement, Qualified Expenditures shall be reimbursed to Developer.
 - b) Commencing the first year after the first occupancy permit for the Project has been issued, the assessed value of the Property shall be determined on January 1 of each tax year and shall be compared to the assessed value of the Property as of January 1 of the year in which construction commenced. The difference in assessed values shall be known as the Incremental Property Value.
 - c) Incremental Property Value multiplied by the assessed mill rate, less payments of real estate taxes to the State of Wisconsin, shall be known as the Available TIF Increment.
 - d) The City shall make available eighty percent (80%) of the Annual Available TIF Increment to the Developer beginning with year 2025 and continuing through the end of year 2041.
 - e) PAYGo Reimbursement payments will be payable to Developer in the year following the year of the TIF Increment determination, after Developer has provided proof to the City of the full payment of the real estate taxes, special assessments and special charges against the Real Estate for the previous year. For example, if the first occupancy permit is issued on July 1, 2023, the TIF Increment would be determined as of January 1, 2024 and the PAYGo reimbursement would first be payable in 2025.
 2. Assignment. Developer may assign any of its payment rights hereunder to any future purchaser or developer of any part of the Property upon approval of the RDA, provided however, that the City shall be obligated only to disburse TIF Incentives to the party with whom the City has an agreement. It shall be incumbent upon Developer to enter into a separate agreement with any third parties if it intends to assign its payment rights hereunder, or seek either reimbursement or allocation of any Incremental Property Value and guaranteed aggregate assessed value generated by any third party purchaser and/or developer of any part of the Property.
 3. Qualified Expenditures. The TIF Incentive shall only fund, in order of priority:
 - a) Public Improvements, as defined in Section II. L.; then
 - b) “Private Improvements”, including:

- (I) Environmental remediation, and asbestos abatement as required by State and Federal law;
- (II) Building demolition and site clearing; and
- (III) Stormwater management facilities and related improvements; and
- (IV) Building foundations, paving, landscaping and related site improvements; and
- (V) Building superstructure, including core and shell.

c) Any other activity specifically approved by the City or RDA.

4. Public Improvements. Prior to November 1, 2022, the City and/or RDA shall at their expense, construct appropriate paving, landscape, lighting, and other improvements required to ensure safe, comfortable, and contiguous pedestrian accommodations within the public right of way along the north side of Brett Favre Pass and Tony Canadeo Run, between the City boundary to the west and Bart Starr Drive to the east, in compliance with current industry standards.

C. Limitations. The TIF Incentive available to Developer for the Project is limited as follows:

1. Monetary Limitation. The TIF Incentive in any year shall not exceed eighty percent (80%) of the Available Tax Increment for the Property.
2. Tax Incentive Cap. The City shall not be obligated to pay TIF Incentive in excess of the total amount of Qualified Expenses incurred and paid by Developer.
3. Tax Receipts Limitation. Only the Available Tax Increment actually received by the City, and no other property, revenue, or asset of the City, shall be used to pay such amounts.
4. Temporal Limitation. Provided Developer qualifies for TIF Incentive and provides adequate proof to the City and RDA that Developer has incurred and paid Qualified Expenditures, and provided Developer and all transferees have paid the real estate taxes and any Special Assessments and Special Charges in full for the previous tax year by July 31, TIF Incentive payments shall be made on or before September 1 of each year; provided, however, in no event shall TIF Incentive payments continue after the earlier of:

- a) Tax year 2041;
- b) The termination date of the TID; or
- c) The termination of this Agreement, if before the termination of the TID.

D. No General Obligation of City. The City's obligation to make TIF Incentive payments shall be a special and limited obligation only and shall not be considered a general obligation of the City, and neither the full faith and credit nor the taxing powers of the City are pledged to the payment of such amounts. The City shall take no action to dissolve the TID before payment of all TIF Incentive payments due to the Developer, subject to the provisions of this Agreement. In no circumstances shall amounts to be paid Developer hereunder be considered an indebtedness of the City, and the obligation of the City hereunder is limited to the Available Tax Increment appropriated and received by the City. Amounts due hereunder shall not count against the City's constitutional debt limitation, and no taxes will be levied for its payment or pledged to its payment other than from the Available Tax Increment.

- E. Other Grants and Credits. The City and RDA, as appropriate and in its sole discretion, may also apply for such other grants and credits in regard to the Project as they shall deem appropriate for the benefit of the Project and as may be required to achieve necessary financing for the Project, provided, however, the City and RDA make no representations or warranties about the availability of such grants and credits or whether any such grants or credits that may be available will be awarded.

IV. OBLIGATIONS OF DEVELOPER

- A. Concept Plan. Prior to January 1, 2022, Developer shall submit a Concept Plan to RDA for approval, which shall be based on, but may differ in minor respects from the Preliminary Concept Plan presented in the Term Sheet. The Concept Plan shall clearly identify:
1. The location of a potential Legends District gateway sign and/or artwork, as approved by the Developer.
 2. A potential future building footprint on the southern portion of the Property.
- B. Construction Documents. Prior to March 1, 2022, and prior to commencement of construction of any Phase of the Project, Developer shall submit site plans, building plans, and other drawings that fix and describe the size and character of the entire Project, along with architectural and general contracts, to RDA for approval. The Construction Documents shall include:
1. Plans and specifications for structural, mechanical and electrical systems, materials; and
 2. Full-color elevations for all sides of all proposed structures; and
 3. Descriptions and photographic examples of interior finishes; and
 4. Other such essential items as may be reasonably determined by the RDA to be appropriate.
- C. Development Budget. Prior to March 1, 2022, Developer shall submit a Development Budget, prepared in accordance with general principles for construction and development budgeting, to RDA for approval. The Development Budget shall include:
1. Not less than twenty-million (\$20,000,000.00) in “hard” construction costs for the entire Project; and
 2. A line item of not less than ten percent (10%) of total Project costs for cost overruns and change orders; and
 3. Line items for each of the Qualified Expenditures for which the Developer is seeking a TIF Incentive, as identified in Section III.
- D. RDA Approvals. The RDA shall indicate its approval or further requirements in writing within thirty (30) days from the date of receipt of the Concept Plan, Construction Documents, or Development Budget, or any revisions; provided, however, that the RDA shall approve such revised Concept Plan, Construction Documents, or Development Budget unless it determines such revisions would impair the objectives of this Agreement, impose substantial financial burdens on the City or the RDA, or adversely affect the Concept Plan. The RDA will make all reasonable efforts to determine the acceptability of plans in less than thirty (30) days, including convening for special meetings to review and consider such plans. At any time during the implementation of the development contemplated by this Agreement, the RDA or Developer may propose modifications to the Preliminary Concept Plan

and the approved Concept Plan subject to the agreement of the RDA and the Developer. At any time during the implementation of the development contemplated by this Agreement, Developer may submit to the RDA proposed revisions in the approved Concept Plan, Construction Documents, or Development Budget in order to enhance the achievement of the objectives of this Agreement and to improve and refine the approved Concept Plan.

- E. Compliance with Planning; Zoning; Permits and Use. Developer will obtain from the City and all other appropriate governmental bodies (and all other councils, boards, and parties having a right to control, permit, approve, or consent to the development and use of the Property) all approvals and consents necessary to develop and use the Property as set forth above, including, but not limited to:
 - 1. Developer shall pay all water, sewer, and other impact fees that may be due and payable in connection with the Project.
 - 2. The acceptance of this Agreement and granting of any and all approvals, licenses, and permits by the City shall not obligate the City to grant any variances, exceptions, or conditional use grants, or approve any building or use the City determines not to be in compliance with the municipal codes and ordinances of the City, or in the best interests of the City or the RDA.
- F. Proof of Equity. By no later than March 1, 2022, Developer shall have in place and shall provide the Executive Director of the RDA proof of equity in the form of the value of the Property, less any mortgages thereon, not less than twenty percent (20%) equity available for injection into the Project in an amount sufficient to obtain financing for all Project costs. Any available Developer funds obtained from sources other than lenders or the City shall be expended on the Project before any lender or City funds are expended or any third party financing is used to pay Project costs.
- G. Proof of Financing. By no later than March 1, 2022, Developer shall have in place and shall provide Executive Director of the RDA proof of financing, which after injection of the Developer equity into the Project, will be sufficient in the determination of the City and RDA, to complete the Project according to the plans and specifications.
- H. Acquisition of Property. By no later than March 1, 2022, Developer shall have obtained land control for all of the parcels comprising the Property and all of the necessary rights of way required for the Project. Developer shall provide copies of deeds and such other closing documents as requested by the City or RDA regarding the purchase of the Property and rights of way. The Property and rights of way shall be owned in the name of the Developer.
- I. Termination or Relocation of Easements. Developer shall have agreements with all holders of easements or any other rights that may be affected by the Project, regarding the termination, modification or relocation of such easements and other rights in order to accommodate the Concept Plan.
- J. Certified Survey Map. If required as part of compliance with Section IV. E., Developer shall cause a certified survey map to be prepared, approved by the City, RDA, and any other party whose consent is required, and shall cause the certified survey map to be recorded with the Brown County Register of Deeds.
- K. Use of Funds. Developer may use TIF supported funds only to fund Qualified Expenses as set forth in the approved Development Budget.
- L. Improvement of Property. Developer shall promptly design and complete the Project. Substantial work on the Project shall commence no later than ninety (90) days after the last to occur of approval

by the City and RDA of the Preliminary Concept Plan, approval by RDA of the Development Budget and Development Plans, and/or issuance of a building permit and all other permits or licenses required to commence construction, which shall be no later than April 1, 2022. Construction shall be completed no later than July 1, 2023. Developer shall file with the RDA copies of the detailed construction plans within ninety (90) days after completion of the Project.

- M. Reports and Information. Upon request of the Executive Director of the RDA, Developer shall provide information having a bearing upon the interests of the City and the RDA in the Property or under this Agreement, including progress reports during the course of construction and/or annual financial statements for Developer.
- N. Maintenance and Repair. Developer shall at all times keep and maintain, or cause to be kept and maintained, the Property in good condition and repair, in a safe, clean, and attractive condition, and free of all trash, litter, refuse, and waste, subject only to demolition and construction activities contemplated by this Agreement.
- O. Transfer or Sale of Project Property.
 - 1. Notice of Intent to Transfer. If Developer intends to sell, transfer or convey the Property or any part thereof before termination of this Agreement, Developer shall provide to the City and RDA a written request for transfer thirty (30) days prior to the anticipated transfer. The City or RDA may deny the request for any commercially reasonable reason. Developer may assign all rights and obligations under this Agreement only to an entity controlled and affiliated with Developer to own, manage and operate the Property. This Agreement inures to the benefit and becomes the obligation of the heirs, successors and assigns of Developer. This Agreement shall run with the land and shall be binding upon all current and future owners of the Property. Owner shall not be required to provide the City or RDA with written notice of its intent to transfer in connection with the granting of any mortgage or security agreement to finance or refinance loans for the purchase of the Property or payment of costs of the Project.
 - 2. No Transfer to Exempt Entities. Prior to the closure of the TID, the Property shall not be sold, transferred or conveyed to, leased, or owned by any entity or used in any manner that would render any part of the Project Property exempt from taxation, unless the purchaser, transferee, lessee or owner first executes a written agreement with the City and RDA in a form satisfactory to the City providing for acceptable payments to the City in lieu of taxes.
- P. Easements. Developer shall grant to the City such easements as are reasonably necessary for public improvements, infrastructure, ingress or egress, utilities, lighting or landscaping or any other access necessary to effectuate this Agreement. Developer shall cause existing easements to be relocated or terminated to accommodate the Project.
- Q. Environmental.
 - 1. Presence of Hazardous Materials and Compliance with Environmental Laws. Before commencement of the First Phase, Developer shall be satisfied, through such means as are commercially reasonable, that the Property is free of Hazardous Materials or that any Hazardous Materials on or within the Property are being stored and handled in strict compliance with all Environmental Laws. Developer shall provide the City and RDA with copies of all environmental reports pertaining to the Property no later than ten (10) days after receiving the same.

2. Developer's Environmental Indemnification. Developer shall indemnify, pay on behalf of, defend and hold the City, the RDA, and their respective agents, officials, employees, representatives, successors and assigns, harmless from and against any loss, damage, claim, fine, penalty, assessment, liability, or other charge or claim, and all costs (including, without limitation, reasonable legal, accounting, consulting, engineering, and similar expenses incurred with respect to such matter and/or incurred in enforcing this indemnity):
 - a) Arising from the actual existence, treatment, deposit, release, storage, or disposal of any Hazardous Materials on, within or about the Property; or
 - b) Arising from the breach of any warranty, covenant or representation of Developer to the City or RDA, or any other obligation of Developer to the City or RDA regarding Hazardous Materials under this Agreement.
 3. Hazardous Materials Defined. As used herein, the term "Hazardous Materials" means:
 - a) Hazardous wastes, hazardous substances, hazardous constituents, toxic substances or related materials, whether solids, liquids or gases, including but not limited to substances defined as "hazardous wastes," "hazardous substances," "toxic substances," "pollutants," "contaminants," "radioactive materials," or other similar designations in, or otherwise subject to regulation under, the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, 42 U.S.C. 9601 et seq.; the Toxic Substance Control Act, 15 U.S.C. 2601 et seq.; the Hazardous Materials Transportation Act, 49 U.S.C. 1802; the Resource Conservation and Recovery Act, 42 U.S.C. 9601. et seq.; the Clean Water Act, 33 U.S.C. 1251; the Safe Drinking Water Act, 42 U.S.C. 300f et seq.; the Clean Air Act, 42 U.S.C. 7401 et seq.; and in any permits, licenses, approvals, plans, rules, regulations or ordinances adopted, or other criteria and guidelines promulgated pursuant to the preceding laws or other similar federal, state or local laws, regulations, rules or ordinances now or hereafter in effect relating to environmental matters (collectively, "Environmental Laws"); and
 - b) Any other substances, constituents or wastes subject to any applicable federal, state or local law, regulation or ordinance, including any Environmental Law, now or hereafter in effect, including but not limited to: petroleum, refined petroleum products, waste oil, waste aviation or motor vehicle fuel, and asbestos containing materials.
 4. Survival. The provisions of this Section shall survive the conveyance to Developer of any City and/or RDA Property.
- R. Insurance. Before commencement of construction activities on the Property, Developer shall deliver to the City and RDA certificates of insurance, copies of endorsements, and other evidence of insurance requested by the City or RDA, which Developer is required to purchase and maintain, or cause to be purchased or obtained, in the types and amounts of coverage listed below, each of which shall name the City and RDA as additional insured parties:
- I. Workers Compensation and Related Coverage. Coverage for state and federal workers compensation shall be defined by state and federal statute. The amounts of employer's liability coverage shall be in not less than the following limits:
 - a) Bodily Injury by Accident - \$100,000.00 per accident;

- b) Bodily Injury by Disease - \$100,000.00 per employee; and
 - c) \$500,000.00 policy limit.
- 2. Waiver of Workers Compensation Subrogation. The workers' compensation policy is to be endorsed with a waiver of subrogation. The insurance company, in its endorsement, agrees to waive all rights of subrogation against the City, RDA, its officers, officials, employees, and volunteers for losses paid under the terms of the policy that arises from the work performed by the names insured for or on behalf of the City or RDA.
- 3. Comprehensive General Liability Insurance. Coverage shall be written on a commercial general liability form, and shall protect Developer and any subcontractor during the performance of work covered by this Agreement from claims or damages for personal injury, including accidental death, as well as claims for property damages which may arise from operation under this Agreement, whether such operations be by Developer, any subcontractor, or anyone directly or indirectly employed by either of them in such manner as to impose liability on the City or RDA. The amounts of such insurance shall be not less than the following limits:
 - a) General Aggregate Limit - \$2,000,000.00; Personal and Advertising Injury Limit (per person/organization) - \$2,000,000.00;
 - b) Bodily Injury and Property Damage - \$2,000,000.00 per occurrence;
 - c) Fire Legal Liability Damage Limit - \$100,000.00 per occurrence; and
 - d) Medical Expense Limit - \$10,000.00 per person.
- 4. Comprehensive Automobile Liability and Property Damage. Coverage shall protect Developer and any subcontractor during the performance of work covered by this Agreement from claims or damages associated with operations of owned, hired, and non- owned motor vehicles. The amounts of such insurance shall be not less than the following limits:
 - a) Bodily Injury - \$250,000.00 per person; and
 - b) \$1,000,000.00 per occurrence; and Property Damage - \$250,000.00 per occurrence.
- 5. Umbrella Coverage. Coverage shall protect Developer and any subcontractor during the performance of work covered by this Agreement with limits of \$1,000,000.00 for bodily injury, personal injury, and property damage on a combined basis with the stated underlying limits of Paragraphs IV. S. 1. to IV S. 3. above.
- 6. Builder's Risk Insurance. Before commencing construction of any improvements on the Property and during any construction activities contemplated by this Agreement, Developer shall obtain and keep in full force and effect and all builders risk insurance policy for all portions of the Property with coverage equal to the total amount of the construction contracts for all such construction activities. Nothing in this Agreement is intended to relieve Developer of its obligation to perform under this Agreement and, in the event of loss, Developer shall use the proceeds of such insurance to promptly reconstruct the damaged or lost improvements.
- 7. Fire and Casualty Insurance. Developer shall obtain and keep in full force adequate fire and casualty insurance with coverage in an amount equal to the assessed value of such

improvements. In the event of loss the Developer shall use the proceeds of such insurance to promptly reconstruct the damaged or lost improvements.

S. General Indemnity.

- I. Protection Against Losses. Developer shall indemnify, defend and hold harmless the City, RDA, and their respective officers, employees, agents, attorneys, insurers and the successors and assigns of all of the foregoing, from any and all liabilities, claims, losses, damages, judgments or awards, costs or expenses, including reasonable attorneys' fees, of whatsoever nature and by whomsoever asserted, whether asserted by a third party or by a party to this Agreement (hereinafter "Losses"), directly or indirectly, arising out of, resulting from or in any way connected with:
 - a) Any breach by Developer of the terms of this Agreement;
 - b) Any non-compliance with laws, ordinances, rules or regulations applicable to Developer's obligations under this Agreement; or
 - c) Any governmental, regulatory or other proceedings to the extent any such proceedings result from Developer's failure to comply with its obligations under this Agreement or otherwise.
2. Indemnification Procedures. Developer shall promptly assume full and complete responsibility for the investigation, defense, compromise and settlement of any claim, suit or action arising out of or relating to the indemnified matters following written notice thereof from the City or RDA, which notice shall be given by the City or RDA within ten (10) days of their knowledge of such claim, suit or action. Failure to provide such timely notice shall not eliminate Developer's indemnification obligations to the City and RDA unless, and only to the extent to which, such failure has substantially prejudiced Developer. Notwithstanding the foregoing, in its sole discretion and at its expense, the City and RDA may participate in or defend or prosecute, through their own counsel(s), any claim suit or action for which either of them is entitled to indemnification by Developer; provided, however, that if the City or RDA is advised in writing by its legal counsel that there is a conflict between the positions of Developer and City or RDA, as appropriate, in conducting the defense of such action or that there are legal defenses available to the City or RDA different from or in addition to those available to Developer, then counsel for the City or RDA, at Developer's expense, shall be entitled to conduct the defense only to the extent necessary to protect the interests of the City or RDA. Developer shall not enter into any compromise or settlement without the prior written consent of the City or RDA, as appropriate, which consent shall not be unreasonably withheld. The absence of a complete and general release of all claims against the City or RDA shall be reasonable grounds for the City or RDA to refuse to provide written consent to a compromise or settlement. If Developer does not assume the defense of such claim, suit or action, Developer shall reimburse the City and RDA for the reasonable fees and expenses of counsel(s) retained by the City and by RDA, and shall be bound by the results obtained by the City and RDA; provided, however, that no such claim, suit or action shall be settled without Developer's prior written consent, which consent shall not be unreasonably withheld. The absence of a complete and general release of all claims against Developer shall be reasonable grounds for Developer to refuse to provide written consent to a compromise or settlement.

V. CONDITIONS PRECEDENT TO OBLIGATIONS OF CITY AND RDA

The City's and RDA's obligations under this Agreement are conditioned upon the following:

- A. Existence. Upon request, Developer shall have provided City and/or RDA a certified copy of its organizational documents and a certificate from the Department of Financial Institutions for the State of Wisconsin indicating Developer's existence and good standing.
- B. Incumbency; Due Authorization. Developer shall have provided a certificate of incumbency and resolutions of the company, demonstrating Developer has been duly authorized to enter into this Agreement and authorizing the person signing this Agreement to execute and deliver it to the City and/or RDA, and to bind Developer to its terms.
- C. No Violation or Default. Developer shall not be in violation of any of its governing documents or other contracts subject to this Agreement or of any other agreement between Developer and the City and/or RDA.
- D. Insurance. Developer shall have delivered to the City and/or RDA certificates of all insurance required under this Agreement.
- E. TID District. The TID shall be in effect and in good standing certified by the Wisconsin Department of Revenue.

VI. CONDITIONS PRECEDENT TO OBLIGATIONS OF DEVELOPER

The obligations of Developer under this Agreement are conditioned upon the following:

- A. TID. The TID shall be in effect and in good standing certified by the Wisconsin Department of Revenue.
- B. Due Authorization. The City Council shall consent to the City entering into this Agreement and shall authorize the person(s) signing this Agreement to execute and deliver it to Developer and to bind the City to its terms. All actions required to authorize RDA to enter into this Agreement shall have been taken and evidence of such actions, including authorization of the person signing this Agreement on behalf of RDA shall have been provided to Developer.

VII. REPRESENTATIONS, WARRANTIES AND COVENANTS

Developer represents and warrants to the City and RDA as follows:

- A. No Material Change in Documents. All contract documents and agreements have been furnished to the City and RDA, as the case may be, and are true and correct and there has been no material change in any of the same.
- B. No Material Change in Developer Operations. There has been no material change in the business operations of Developer since the date the parties began negotiation to enter into this Agreement.
- C. Compliance with Zoning. The Property now conforms and will continue to conform at all times and in all respects with applicable zoning and land division laws, rules, regulations and ordinances.
- D. Payment. Developer shall pay for all work performed or materials furnished for the Project when and as the same become due and payable. Developer shall not suffer any construction or other involuntary lien to be imposed upon the Property, except for liens for claims to payment that are subject to a bona fide dispute, and, in that case, such liens shall be removed by Developer posting bond or other

security, paying one hundred and twenty percent (120%) of the lien claimed into court, escrowing funds or promptly taking other steps to remove the lien of record. Developer shall pay all other obligations relating to the Project, including all creditors holding liens or mortgages against the Property when and as the same become due. Developer will pay all taxes and assessments levied against the Property when and as the same become due.

- E. Certification of Facts. No statement of fact by Developer contained in this Agreement and no statement of fact furnished or to be furnished by Developer to the City or RDA pursuant to this Agreement contains or will contain any untrue statement of a material fact or omits or will omit to state a material fact necessary in order to make the statements herein or therein contained not misleading.
- F. Good Standing. Developer is a limited liability company organized and existing in good standing under the laws of the State of Wisconsin and has the power and all necessary licenses, permits and franchises to own its assets and properties and to carry on its business.
- G. Due Authorization. The execution, delivery and performance of this Agreement and all other agreements requested to be executed and delivered by Developer hereunder have been duly authorized by all necessary company action of Developer and constitute valid and binding obligations of Developer, in accordance with their terms, subject only to applicable bankruptcy, insolvency, reorganization, moratorium, general principles of equity, and other similar laws of general application affecting the enforceability of creditors' rights generally.
- H. No Conflict. The execution, delivery, and performance of the obligations of Developer pursuant to this Agreement will not violate or conflict with the Articles of Organization or Operating Agreement of Developer or any indenture, instrument or material agreement by which Developer is bound, nor will the execution, delivery, or performance of obligations of Developer pursuant to this Agreement violate or conflict with any law applicable to Developer.
- I. No Litigation. There is no litigation or proceeding pending or threatened against or affecting Developer or the Property that would adversely affect the Project, Developer or the priority or enforceability of this Agreement, the ability of Developer to complete the Project or the ability of Developer to perform its obligations under this Agreement.
- J. No Default. No default, or event that with the giving of notice or lapse of time or both would be a default, exists under this Agreement, and Developer is not in default (beyond any applicable period of grace) of any of its obligations under any other material agreement or instrument to which Developer is a party or an obligor.
- K. Compliance with Laws and Codes. The Project, when completed, will conform and comply in all respects with all applicable laws, rules, regulations and ordinances, including without limitation, all building codes and ordinances of the City. Developer will comply with, and will cause the Project to be in compliance with all applicable federal, state, local and other laws, rules, regulations and ordinances, including without limitation, all environmental laws, rules, regulations and ordinances.
- L. Fees or Commissions. Neither the City nor RDA shall be liable for any broker fees or commissions incurred by Developer in connection with the Property or any transactions contemplated by this Agreement.

VIII. DEFAULT

A. Developer Default. Each of the following shall be an Event of Default by Developer:

1. Failure to Make Payment. Developer fails to make any payment required and such failure continues for a period of ten (10) days after its due date;
2. Failure to Abide by Other Terms. Developer fails to perform any other of its obligations under this Agreement and such failure continues for a period of thirty (30) days from the date of notice from the City or RDA; provided, however, if such cure cannot reasonably be accomplished within such thirty (30) days and the delay in cure does not materially impair the financial interests of the City or RDA, and if Developer promptly commences cure within the initial thirty (30) days and diligently pursues cure thereafter, Developer shall have a reasonable time, not to exceed sixty (60) days after the initial thirty (30) days, for a total of ninety (90) days to cure;
3. Misrepresentation. Any representation or warranty of Developer in this Agreement or any agreement contemplated by this Agreement is untrue in any material respect;
4. Fraud and Other Illicit Behavior. Developer or any of its members is convicted of, pleads no contest to, or enters into any other agreement other than a dismissal with no conditions as to any allegation of:
 - a) Fraud; or
 - b) Indecent or illicit behavior that in the determination of the City or RDA would threaten the reputation of Developer or its ability to complete the Project according to the requirements of this Agreement;
5. Insolvency. Developer or any guarantor of the obligations of Developer hereunder is insolvent or becomes the subject of a petition in bankruptcy, a receivership, a composition or any other proceeding designed for the benefit of creditors generally that is not dismissed within sixty (60) days of the date of filing;
6. Involuntary Liens. Any lien is imposed upon the Property involuntarily due to the acts or omissions of Developer and such lien is not removed within sixty (60) days of it being imposed upon the Property.

B. Remedies Upon Default. In the event of the occurrence of an Event of Default by Developer, the City may in its discretion:

1. Termination. Terminate this Agreement without further notice to Developer;
2. Offset and Recoupment. Offset or recoup against any amounts that may then or thereafter come due from the City or RDA to Developer, whether under this Agreement or otherwise, an amount of damages reasonably estimated by the City or RDA resulting from Developer's breach;
3. Specific Performance. Sue for specific performance;
4. Sue for Damages. Sue for all damages caused by the Event of Default;
5. Other Remedies. Pursue any other remedies available to the City or RDA at law or in equity;

6. Interest. Collect interest on all delinquent amounts at the rate of twelve percent (12%) per annum from the date such amount was due; and
 7. Costs and Attorney Fees. Collect all costs and fees, including reasonable attorney fees incurred by the City and RDA, or either of them, by virtue of the Event of Default.
- C. City or RDA Default. Developer shall have all rights and remedies available under law or equity with respect to any failure of the City and/or RDA to perform their obligations under this Agreement, but only after providing the City and RDA notice of such default and a failure by the City and/or RDA to commence attempts to cure such default within the thirty (30)-day notice period. If the City and/or RDA, as appropriate, commences cure within the thirty (30)-day notice period and thereafter reasonably and continuously takes action to complete such cure, then the failure to perform shall not be an Event of Default.
- D. Limitation of Damages. The foregoing notwithstanding, none of the parties shall be liable to any other party for any incidental, consequential, indirect, punitive or exemplary damages. All claims and damages asserted against the City or RDA shall be subject to statutory protections of municipalities and their officials and employees, including the immunity and limitations set forth in §893.80 Wis. Stats.
- E. No Waiver. Any delay in instituting or prosecuting any actions or proceedings or otherwise asserting the rights granted in this Agreement, shall not operate as a waiver of such rights to, or deprive it of or limit such rights in any way, nor shall any waiver in fact made with respect to any specific default, be considered or treated as a waiver of any rights with respect to other defaults or with respect to the particular default except to the extent specifically waived in writing.
- F. Remedies Cumulative. Except as expressly provided otherwise in this Agreement, the rights and remedies of the parties to this Agreement, whether provided by law or by this Agreement, shall be cumulative, and the exercise by any party of any one or more of such remedies shall not preclude the exercise of it, at the same or different times, of any other such remedies for any other default or breach by any other party.

IX. TERMINATION

- A. Date of Termination. This Agreement shall terminate upon the earliest of the date:
1. All Qualified Expenditures have been repaid in full by Tax Increment;
 2. The City closes and terminates the TID;
 3. The Wisconsin Department of Revenue fails to certify or revokes certification of all or any portion of the TID or the Property;
 4. This Agreement is terminated because of an Event of Default;
 5. The parties agree in writing to terminate this Agreement.
- B. TIF Payments termination. TIF payments shall terminate at the end of tax year 2040.
- C. Survival of Certain Provisions. Sections III. D., IV. E., IV. I., IV. K., IV. O. 2., IV. P., IV. Q. 2., IV. S., V. A., V. B., V. C., V. D., V. E., VII. C., VII. D., VII. E., VII. G., VII. K., VII. L., VIII. B., VIII. D., VIII. E., VIII. F., X. B., X. C., X. G., X. J., X. M., X. O., X. P., and X. R. shall survive the termination of this Agreement.

X. MISCELLANEOUS PROVISIONS

- A. Assignment. Developer may not assign its rights under this Agreement without the express prior written consent of the City and RDA, until the obligations of the Developer under Section III hereof are fully performed and satisfied. Thereafter, this Agreement may be assigned by Developer only upon the prior, written consent of the City and RDA, which shall not be unreasonably withheld.
- B. Nondiscrimination. In the performance of work under this Agreement, Developer shall not discriminate against any employee or applicant for employment nor shall the Property or any portion thereof be sold to, leased or used by any party in any manner to permit discrimination or restriction on the basis of the basis of race, color, national or ethnic origin, ancestry, age, religion or religious creed, disability or handicap, sex or gender (including pregnancy), gender identity and/or expression, sexual orientation, military or veteran status, genetic information, or any other characteristic protected under applicable federal, state or local law. Retaliation is also prohibited. The construction and operation of the Property shall be in compliance with all effective laws, ordinances and regulations relating to discrimination on any of the foregoing grounds.
- C. No Personal Liability. Under no circumstances shall any trustee, officer, official, commissioner, director, member, partner or employee of the City or RDA have any personal liability arising out of this Agreement, and Developer shall not seek or claim any such personal liability.
- D. No Personal Interest of Public Employee. No official or employee of the City or RDA shall have any personal interest in this Agreement, nor shall any such person voluntarily acquire any ownership interest, direct or indirect, in the legal entities that are parties to this Agreement. No official or employee of the City or RDA shall be personally liable to Developer or any successor in interest, in the event of any default or breach by the City or RDA, or for any amount that becomes due to the Developer or its successors under this Agreement.
- E. Relationship of Parties. The City and the RDA are not partners or joint venturers with Developer in the Project or otherwise. Under no circumstances shall the City or RDA be liable for any of the obligations of Developer under this Agreement or otherwise. There are no third party beneficiaries of this Agreement.
- F. Force Majeure. No party shall be responsible to any other party for any resulting losses and it shall not be a default hereunder if the fulfillment of any of the terms of this Agreement is delayed or prevented by revolutions or other civil disorders, wars, acts of enemies, strikes, fires, floods, acts of God, adverse weather conditions, legally required environmental remedial actions, industry-wide shortage of materials, or by any other cause not within the control of the party whose performance was interfered with, and which exercise of reasonable diligence, such party is unable to prevent, whether of the class of causes herein above enumerated or not, and the time for performance shall be extended by the period of delay occasioned by any such cause. The foregoing notwithstanding, a Force Majeure event may not be used to avoid an Event of Default if the delay caused by the Force Majeure event exceeds ninety (90) days from the date the event occurred.
- G. Parties and Survival of Agreement. Except as otherwise expressly provided herein, this Agreement is made solely for the benefit of the parties hereto and no other person, partnership, association or corporation shall acquire or have any rights hereunder or by virtue hereof. All representations and agreements in this Agreement shall remain operative and in full force and effect until fulfilled and shall survive the closing.
- H. Time. TIME IS OF THE ESSENCE with regard to all dates and time periods set forth herein.

- I. Notices. All notices, demands, certificates or other communications under this Agreement shall be given in writing and shall be considered given:
1. Upon receipt if sent via electronic mail (e-mail) or facsimile; or
 2. Upon receipt if hand-delivered to the party or person intended; or
 3. One (1) business day after deposit with a nationally-recognized overnight commercial courier service, air bill pre-paid; or
 4. Three (3) business days after deposit in the United States Postal Service (USPS), postage prepaid, by certified mail, return receipt requested.

All correspondence shall be addressed by name and address to the party or person intended as follows:

To the City: City of Green Bay
 Attn: City Clerk
 100 North Jefferson Street
 Green Bay, WI 54301
 e-mail: celestine.jeffreys@greenbaywi.gov

To RDA: Redevelopment Authority of the City of Green Bay
 Attention: Executive Director
 100 North Jefferson Street, Room 608
 Green Bay, WI 54301
 e-mail: neil.stechsulte@greenbaywi.gov

To the Developer: THE LEGACY GREEN BAY, LLC
 Attention: Vicky Fabry
 999 Lombardi Avenue
 Green Bay, WI 54304

The foregoing addresses shall be presumed to be correct until notice of a different address is given according to this paragraph.

- J. Governing Law. The laws of the State of Wisconsin shall govern this Agreement.
- K. Captions. The captions or headings in this Agreement are for convenience only and in no way define, limit or describe the scope or intent of any of the provisions of this Agreement.
- L. Execution in Counterparts. This Agreement may be signed in any number of counterparts with the same effect as if the signature thereto and hereto were upon the same instrument.
- M. Severability. If any provision of this Agreement shall be determined to be unenforceable as applied in any particular case or in all cases because it conflicts with any other provision or provisions hereof or any constitution or statute or rule of public policy, or for any other reason, such circumstance shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstance, or of rendering any other provision or provisions herein contained unenforceable to any extent whatever.

- N. Recording of Agreement. The City may record this Development Agreement or a Memorandum of this Agreement with the Register of Deeds for Brown County, Wisconsin. Upon request of the City, Developer shall execute and deliver to the City any such Memorandum or any other document in connection with such recording.
- O. Priority Over Subsequent Liens. This Agreement shall run with the land and shall be binding upon and inure to the benefit of the parties and their heirs, successors and assigns. As such, the current and all future owners of the Property shall be subject to all of the obligations stated herein. Owner warrants and represents that there will not be any mortgage or any other lien against the Property at the time this Development Agreement is recorded other than mortgages for the purchase of the Property and to finance costs of constructing the Project. This Development Agreement shall have precedence and shall take priority over any mortgage, lien or other encumbrance that may be recorded against the Property (or any portion thereof) after the recording of this Development Agreement (or Memorandum thereof).
- P. No Construction Against Drafter. This Agreement is a product of the negotiation and drafting of attorneys for the parties, and, as such, the rule of construing ambiguous contracts against the drafter shall not apply to this Agreement.
- Q. Venue. The venue for any proceeding involving the negotiation, drafting, interpretation or enforcement of this Agreement shall be the circuit court for Brown County, Wisconsin, all other venues being inappropriate for any such proceeding.
- R. Signatures and Counterparts. Electronic, facsimile and photocopy signatures shall have the same effect as original signatures.
- S. Adjacent Public Improvements. The RDA and/or City shall make a good faith effort to work with the Village of Ashwaubenon and owners of real property adjacent to Brett Favre Pass to provide a safe, comfortable and contiguous pedestrian connection for the Legends District to Holmgren Way.

[Signature pages follow]

Signature page 1 of 3

IN WITNESS WHEREOF, the parties to this Agreement have caused this instrument to be signed by duly authorized representatives of Developer, City and RDA as of the day and year first written above.

**DEVELOPER:
THE LEGACY GREEN BAY, LLC**

By: _____

Print Name and Title

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this _____ day of _____ 2021, the above named _____, a member of THE LEGACY GREEN BAY, LLC, a Wisconsin limited liability company, to me known to be the person who executed the foregoing instrument and acknowledged the same.

*

Notary Public, _____ County, Wisconsin

My Commission Expires _____

Signature page 2 of 3

THE CITY OF GREEN BAY, THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY, and
THE LEGACY GREEN BAY, LLC

THE CITY OF GREEN BAY

By: _____
Eric Genrich, Mayor

By: _____
Celestine Jeffreys, Clerk

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this _____ day of _____ 2021, the above named
_____ and _____, on behalf of the City of Green Bay,
a Wisconsin municipal corporation, to me known to be the person who executed the foregoing
instrument and acknowledged the same.

*

Notary Public, _____ County, Wisconsin
My Commission Expires _____

Signature page 3 of 3

THE CITY OF GREEN BAY, THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY, and
THE LEGACY GREEN BAY, LLC

**REDEVELOPMENT AUTHORITY OF THE
CITY OF GREEN BAY**

By: _____
Gary J. Delveaux, Chair

Attest: _____
Neil Stechschulte, Executive Director

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this _____ day of _____ 2021, the above named
_____ and _____, on behalf of the Redevelopment
Authority of the City of Green Bay, a Wisconsin municipal corporation, to me known to be the person
who executed the foregoing instrument and acknowledged the same.

*

Notary Public, _____ County, Wisconsin
My Commission Expires _____

EXHIBIT A Property Map



EXHIBIT B
Legal Description

136,125 SQ FT LOT 2 OF 37 CSM 99 BNG PRT OF LOT 9 MORRIS & BROMLEYS SUBD OF S1/2 OF
PC 13 WSFR & BNG PRT OF PC 14 & 15 WSFR

EXHIBIT C-1 Preliminary Concept Plan

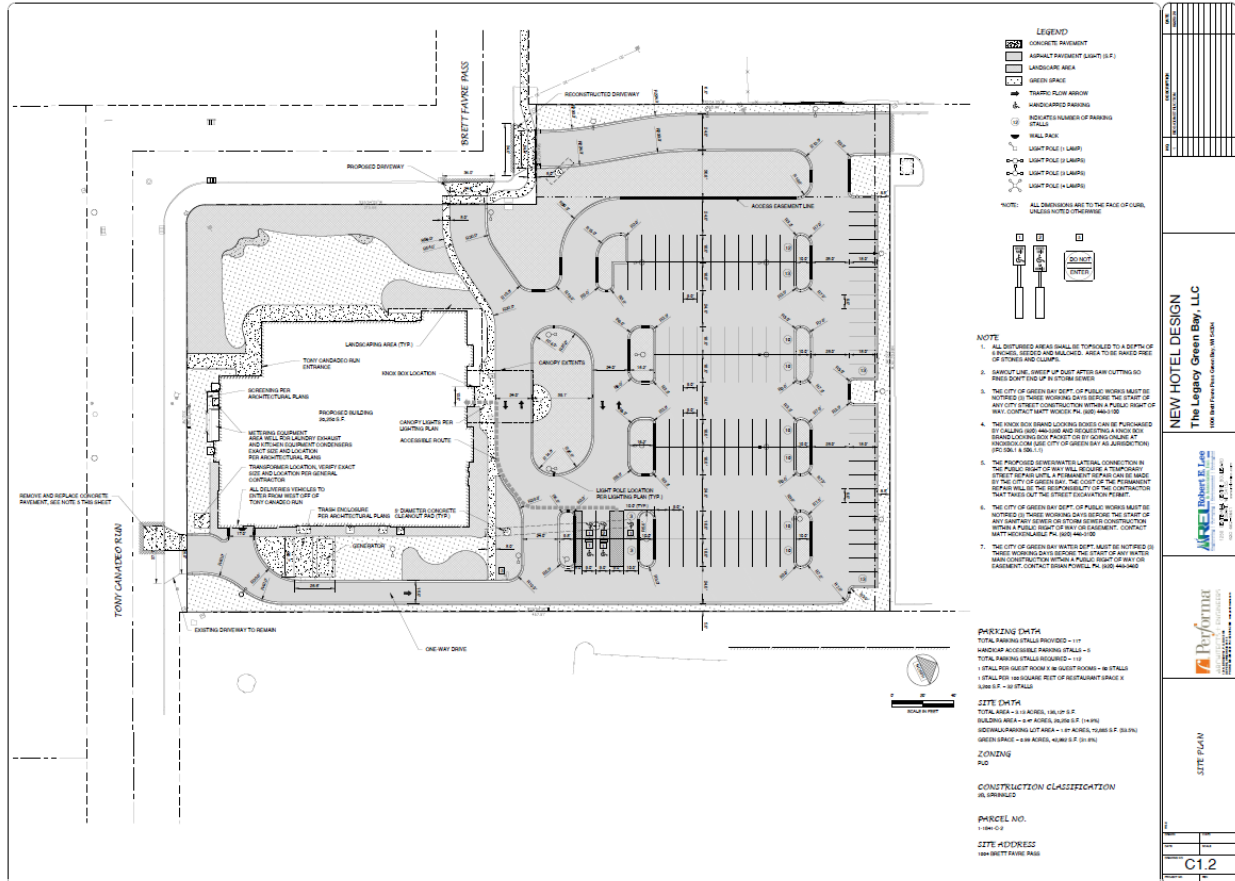


EXHIBIT C-2
Preliminary Concept Plan

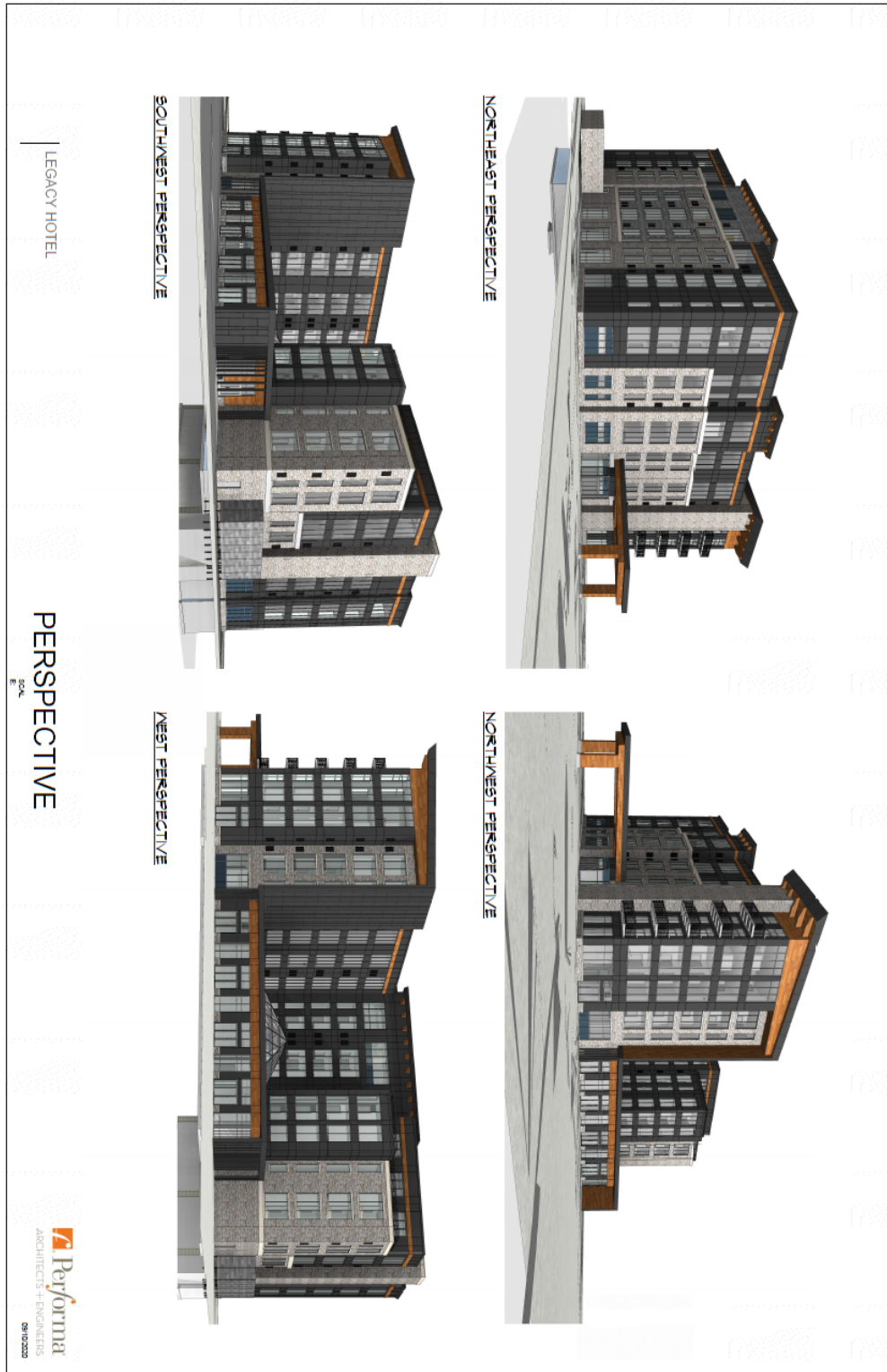
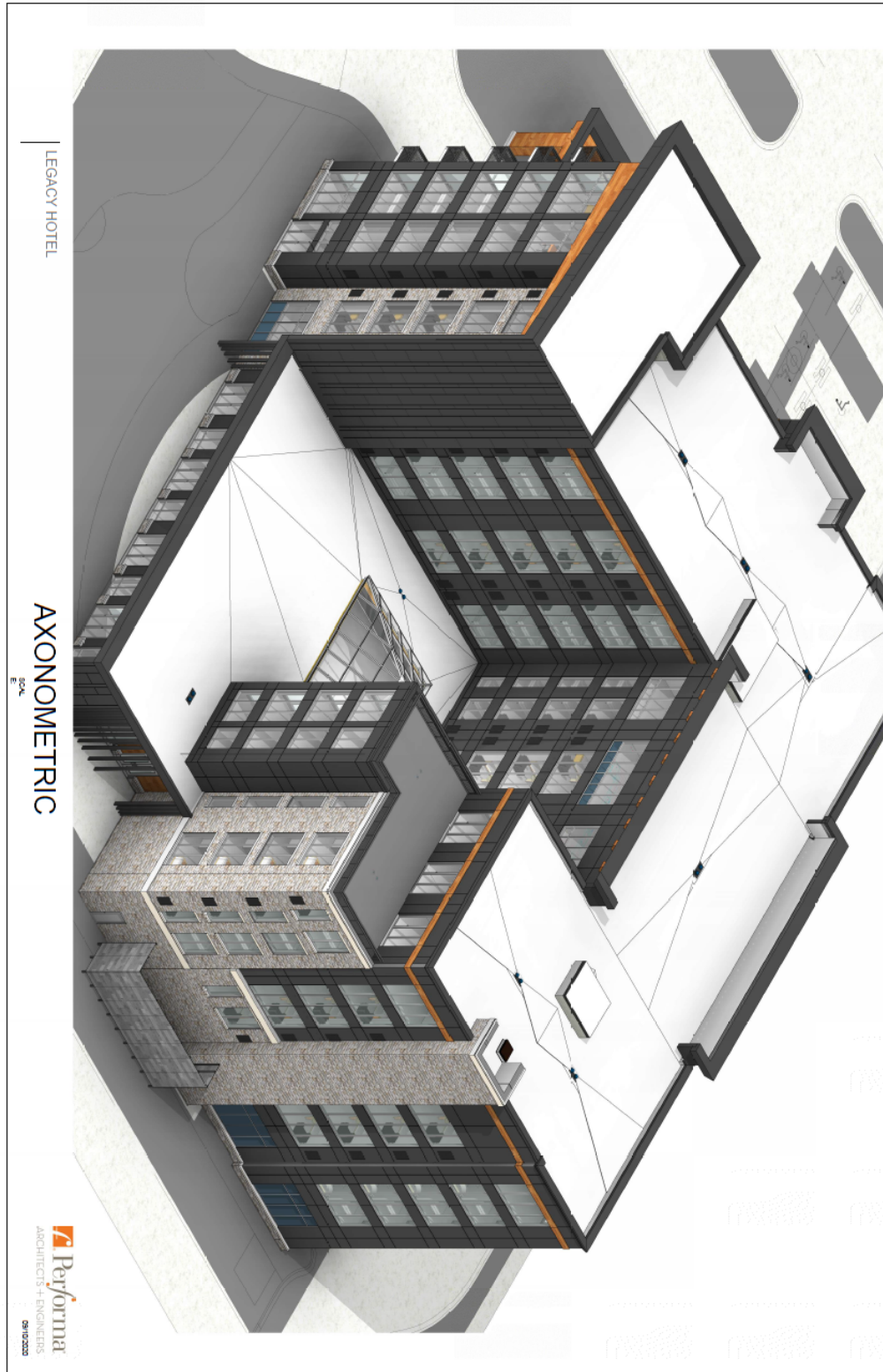


EXHIBIT C-3
Preliminary Concept Plan





LEGACY HOTEL

WEST ELEVATION

SCAL 1/8" = 1'-0"
E:



LEGACY HOTEL

EAST ELEVATION

SCAL 1/8" = 1'-0"
E:



LEGACY HOTEL

SOUTH ELEVATION

SCAL 1/8" = 1'-0"
E:

Performa
ARCHITECTS + ENGINEERS

09/10/2020



LEGACY HOTEL

NORTH ELEVATION

SCAL 1/8" = 1'-0"
E:



NORTHEAST PERSPECTIVE



NORTHWEST PERSPECTIVE



SOUTHWEST PERSPECTIVE

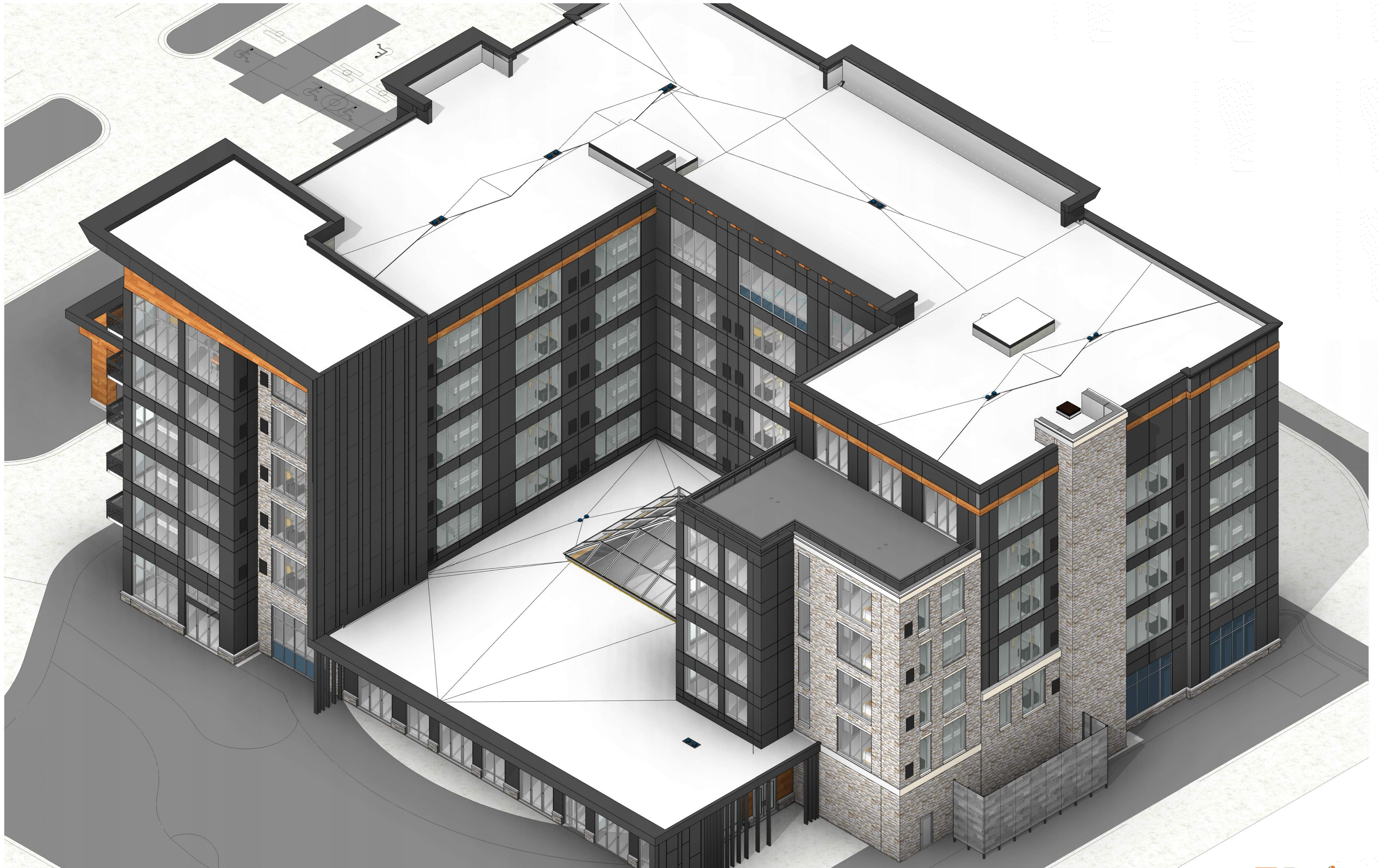


WEST PERSPECTIVE

LEGACY HOTEL

PERSPECTIVE

SCALE:
1" = 10'-0"



LEGACY HOTEL

AXONOMETRIC

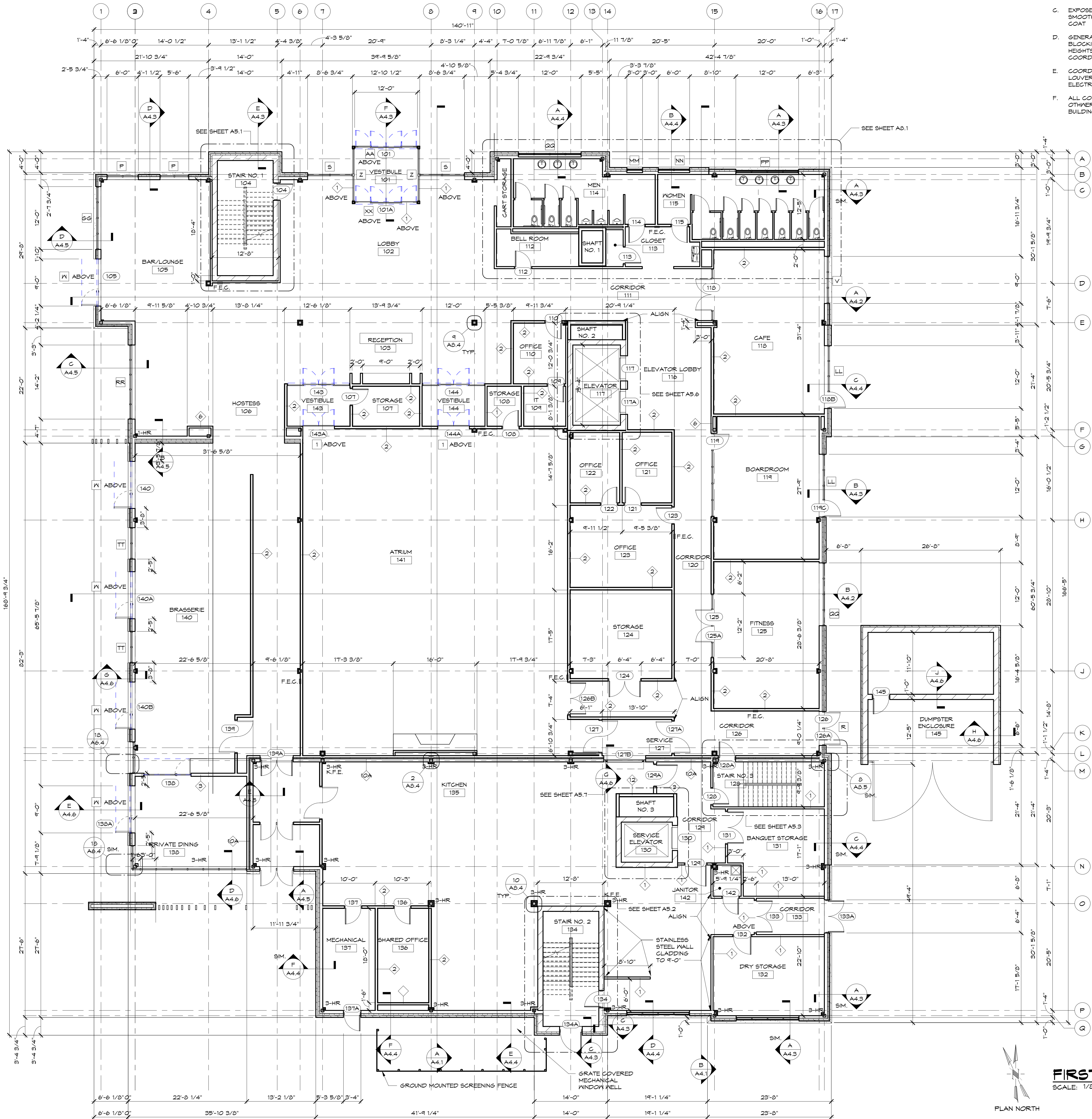
SCAL
E:

 **Performa**
ARCHITECTS + ENGINEERS

09/10/2020

FLOOR PLAN GENERAL NOTES

- A. ALL GYPSUM BOARD WALLS ARE TO BE WALL TYPE #1 UNLESS NOTED OTHERWISE.
- B. INTERIOR WALL DIMENSIONS ARE TO FINISH FACE OF GYPSUM BOARD UNLESS DETAILED OR NOTED OTHERWISE.
- C. EXPOSED COLUMNS SHALL BE SMOOTH AND/OR SANDED SMOOTH TO REMOVE ALL DRIPS/DEFECTS BEFORE FINISH COAT.
- D. GENERAL CONTRACTOR SHALL PROVIDE WOOD BLOCKING AND BACKING FOR ALL CASEWORK. BACKING HEIGHTS TO BE SUBMITTED BY CASEWORK SUPPLIER FOR COORDINATION WITH OTHER TRADES.
- E. COORDINATE SIZE AND LOCATIONS OF ANY AND ALL LOUVERS AND WALL OPENINGS WITH MECHANICAL, ELECTRICAL, AND PLUMBING SUBCONTRACTORS.
- F. ALL COLUMN WRAPS TO BE 1-HR RATED UNLESS NOTES OTHERWISE. SEE DETAILS 9/A4.4, 10/A4.4, 2/A4.4. SEE BUILDING SECTIONS FOR BEAM CLADDING.



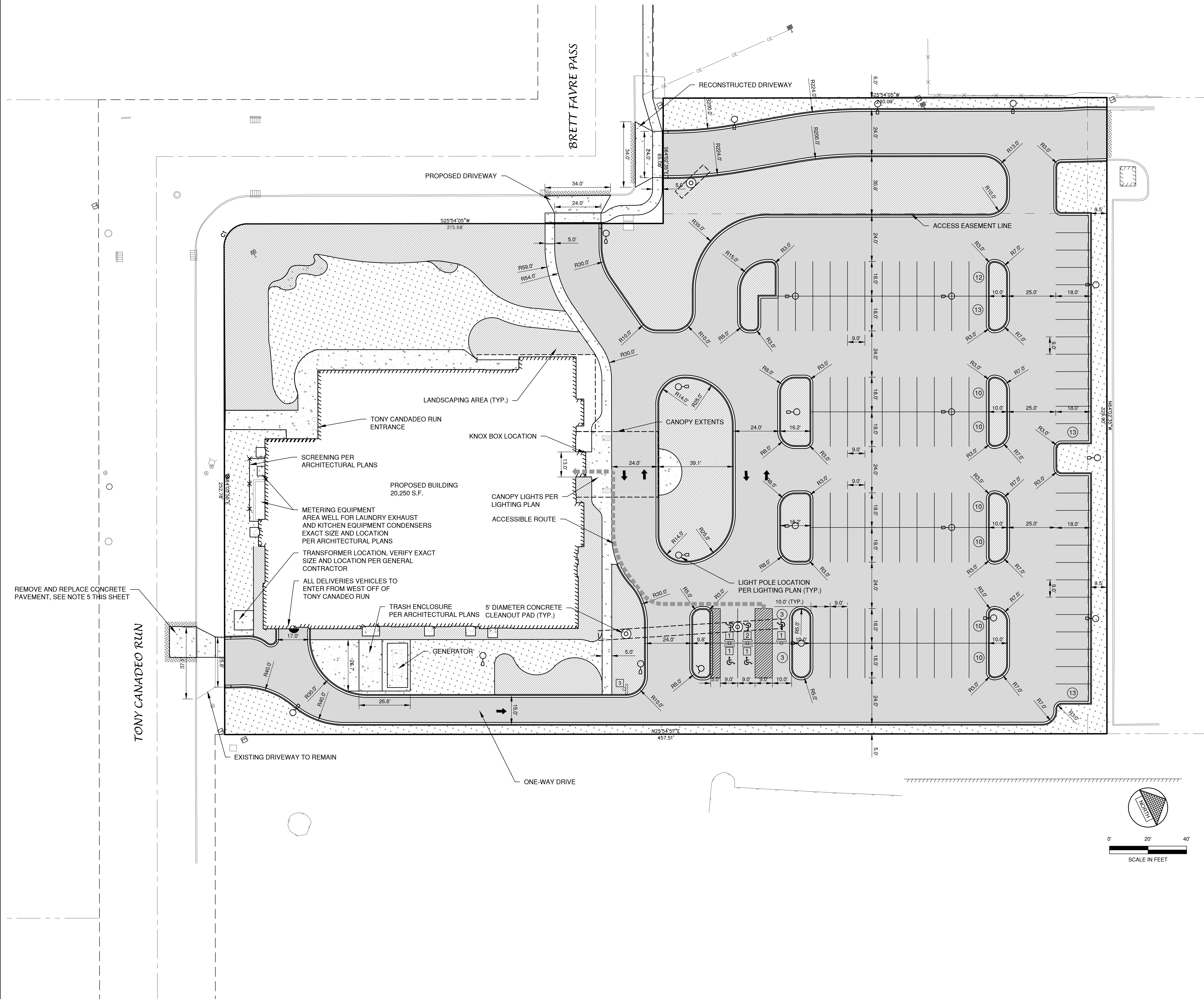
FIRST FLOOR PLAN
SCALE: 1/8" = 1'-0"

NEW HOTEL DESIGN
The Legacy Green Bay, LLC
1004 Brett Favre Pass Green Bay, WI 54304



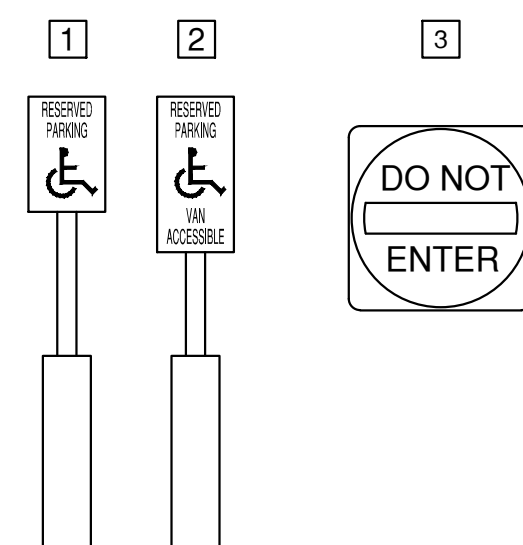
FIRST FLOOR PLAN

DRAWN	DWB	CHKD	RB
DATE	09/25/20	SCALE	1/8" = 1'-0"
DRAWING NO.	A1.2		
PROJECT NO.	19005	REV.	1



- LEGEND**
- CONCRETE PAVEMENT
 - ASPHALT PAVEMENT (LIGHT) (S.F.)
 - LANDSCAPE AREA
 - GREEN SPACE
 - TRAFFIC FLOW ARROW
 - HANDICAPPED PARKING
 - INDICATES NUMBER OF PARKING STALLS
 - WALL PACK
 - LIGHT POLE (1 LAMP)
 - LIGHT POLE (2 LAMPS)
 - LIGHT POLE (3 LAMPS)
 - LIGHT POLE (4 LAMPS)

*NOTE: ALL DIMENSIONS ARE TO THE FACE OF CURB, UNLESS NOTED OTHERWISE



NOTE

- ALL DISTURBED AREAS SHALL BE TOPSOILED TO A DEPTH OF 6 INCHES, SEEDED AND MULCHED. AREA TO BE RAKED FREE OF STONES AND CLUMPS.
- SAWCUT LINE, SWEEP UP DUST AFTER SAW CUTTING SO FINES DON'T END UP IN STORM SEWER
- THE CITY OF GREEN BAY DEPT. OF PUBLIC WORKS MUST BE NOTIFIED (3) THREE WORKING DAYS BEFORE THE START OF ANY CITY STREET CONSTRUCTION WITHIN A PUBLIC RIGHT OF WAY. CONTACT MATT WOICEK PH. (920) 448-3100
- THE KNOX BOX BRAND LOCKING BOXES CAN BE PURCHASED BY CALLING (920) 448-3280 AND REQUESTING A KNOX BOX BRAND LOCKING BOX PACKET OR BY GOING ONLINE AT KNOXBOX.COM (USE CITY OF GREEN BAY AS JURISDICTION) (IFC 506.1 & 506.1.1)
- THE PROPOSED SEWER/WATER LATERAL CONNECTION IN THE PUBLIC RIGHT OF WAY WILL REQUIRE A TEMPORARY STREET REPAIR UNTIL A PERMANENT REPAIR CAN BE MADE BY THE CITY OF GREEN BAY. THE COST OF THE PERMANENT REPAIR WILL BE THE RESPONSIBILITY OF THE CONTRACTOR THAT TAKES OUT THE STREET EXCAVATION PERMIT.
- THE CITY OF GREEN BAY DEPT. OF PUBLIC WORKS MUST BE NOTIFIED (3) THREE WORKING DAYS BEFORE THE START OF ANY SANITARY SEWER OR STORM SEWER CONSTRUCTION WITHIN A PUBLIC RIGHT OF WAY OR EASEMENT. CONTACT MATT HECKENLAIBLE PH. (920) 448-3100
- THE CITY OF GREEN BAY WATER DEPT. MUST BE NOTIFIED (3) THREE WORKING DAYS BEFORE THE START OF ANY WATER MAIN CONSTRUCTION WITHIN A PUBLIC RIGHT OF WAY OR EASEMENT. CONTACT BRIAN POWELL PH. (920) 448-3480

PARKING DATA

TOTAL PARKING STALLS PROVIDED = 117
HANDICAP ACCESSIBLE PARKING STALLS = 5
TOTAL PARKING STALLS REQUIRED = 112
1 STALL PER GUEST ROOM X 80 GUEST ROOMS = 80 STALLS
1 STALL PER 100 SQUARE FEET OF RESTAURANT SPACE X 3,200 S.F. = 32 STALLS

SITE DATA

TOTAL AREA = 3.13 ACRES, 136,127 S.F.
BUILDING AREA = 0.47 ACRES, 20,250 S.F. (14.9%)
SIDEWALK/PARKING LOT AREA = 1.67 ACRES, 72,885 S.F. (53.5%)
GREEN SPACE = 0.99 ACRES, 42,992 S.F. (31.6%)

ZONING

PUD

CONSTRUCTION CLASSIFICATION

2B, SPRINKLED

PARCEL NO.

1-1841-C-2

SITE ADDRESS

1004 BRETT FAVRE PASS

DATE	09/25/20
DESCRIPTION	BIDS/CONSTRUCTION
NO.	1

NEW HOTEL DESIGN

The Legacy Green Bay, LLC

1004 Brett Favre Pass Green Bay, WI 54304

REL Robert E. Lee & Associates, Inc.
Engineering | Surveying | Environmental | Ecological
1250 CENTENNIAL CENTRE BOULEVARD
GREEN BAY, WI 54303
920.662.1941 www.relinc.com

Performa
ARCHITECTS + ENGINEERS
1214 BROADWAY, 2ND FLOOR
GREEN BAY, WI 54303
PHONE: 920.330.2801 FAX: 920.330.2899 www.performanc.com

SITE PLAN

TITLE	
DRAWN	CHKD
DATE	SCALE
DRAWING NO.	C1.2
PROJECT NO.	REV.



Report to the
**Redevelopment Authority
of the City of Green Bay**

MEETING DATE

December 7, 2021

PREPARED BY

Kaurie Mihm, Parks Design and
Development

AGENDA ITEM # N.5

To approve contract "Parks 4-21 Architectural & Engineering Services for Leicht Memorial Park Master Planning, Shelter & Stage" to ISG for \$149,100 and to direct staff to provide additional details supporting the recommendation. (11/18/21)

BACKGROUND

The City received four quotes from Somerville, Berners Schober, ISG, and SmithGroup. Quotes ranged from \$95,000 to \$282,500. Parks staff is evaluating qualifications and scope of each quote, and will have a recommendation for the RDA at the meeting on November 18th.

RECOMMENDATION

To be provided at the RDA meeting.

FISCAL IMPACT

Project to be funded from TID 5.

ATTACHMENTS

1. Copy of Leicht Memorial Park Quote Summary
2. Leicht Memorial Park Master Planning Shelter Stage

CITY OF GREEN BAY, WISCONSIN

SUMMARY OF QUOTES FOR:

ARCHITECTURAL & ENGINEERING SERVICES FOR LEICHT MEMORIAL PARK MASTER PLANNING, SHELTER & STAGE

CONSULTANT	BASE QUOTE	DEDUCT	EXCEPTIONS
SOMERVILLE	\$ 95,180	If shelter and stage are constructed concurrently \$ 5,300	• Indemnification (Hold Harmless) Agreement • Insurance limits - Professional Liability - Any deductible not to exceed amount each claim - General Liability - General aggregate & each occurrence limit amount • Owner to locate utilities • Ownership of Documents - Shall become property of the City excluding such portions as are part of and incorporated in the Architect's standard specifications and construction details, which portions of such work product are not specific to this project
BERNERS SCHOBER	\$ 115,902		• Permitting limited to local erosion control and storm water management • Past projects did not include any stage examples
ISG	\$ 149,100		• No Exceptions
SMITHGROUP	\$ 282,500		• Generally agreed to the City's Standard Agreement but there were a few unidentified items that they had exceptions to which they are looking to negotiate with the City if selected as the consultant

Note: RFP was sent to seven companies, four companies responded.

• The review team evaluated the proposals based on evaluation criteria including total fee, creativity, past projects, stage design, understanding of the work, and schedule. The two consultants with the highest amount of points scored were interviewed by members of the review team. Based on the evaluation criteria, interviews and past projects the review team felt that all the firms could complete the work but that ISG's past waterfront public space project examples aligned the most with the vision for Leicht Memorial Park while also scoring high within the evaluation criteria. The review team also felt that ISG provided much more detail as to their Park masterplanning capabilities and experience than the second consultant that was interviewed.



Parks, Recreation & Forestry Department
100 North Jefferson Street - Room 510
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3365
Fax 920.448.3393

12/01/21

To: Cheryl Renier-Wigg

From: Kaurie Mihm

Re: Architectural & Engineering Services for Leicht Memorial Park Master Planning, Shelter & Stage

CC: Dan Ditscheit
Neil Stechschulte

The City of Green Bay has funding in place to hire a consultant for architectural and engineering services for master planning, and shelter & stage design services at Leicht Memorial Park. The master plan and structures shall accommodate current needs for various park activities and recreational programming.

The Parks, Recreation and Forestry Department issued an RFP for the work to seven (7) consultants and four (4) consultants' submitted proposals. The four (4) RFP Proposals that were received were evaluated by a review team made up of three (3) Park staff members including Director Dan Ditscheit, and two (2) representatives of On Broadway Inc. including Alderman Brian Johnson.

The review team scored the received RFP's on total fee, creativity, past projects, stage design, understanding of the work and schedule with 375 possible points. The two (2) firms with the highest amount of points, which were 11 points apart from one another, participated in interviews to clarify questions regarding the proposals.

The review team felt that all firms could complete the work but felt that ISG not only met the the evaluation criteria but also had past master planning projects that aligned the most with the vision for Leicht Park. Therefore, the review team recommends that the contract be awarded to ISG.

See attached Summary of Quotes.

Kaurie Mihm



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # O.I

To approve the request by Green Viper, LLC to dedicate to the City of Green Bay the infrastructure improvements in Brady Estates subdivision.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # O.2

To approve the report for the 2022 Department of Public Works equipment acquisition process.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 2022 Equipment Replacement Plan (8-23-21)

City of Green Bay - DPW
2022 Capital Equipment Expenditures
(Updated: August 23, 2021)

Operations Division - Capital Equipment Account (Vehicle Replacement Plan) (427503E 55140)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
1	Operations	Lease vehicle program, light vehicles	Annual payment plan	N/A	\$127,000	\$127,000
2	Sanitation	Refuse truck, automated	New to fleet (keeping old unit for spare)	N/A	\$335,000	\$462,000
3	Sanitation	Refuse truck, automated	New to fleet (keeping old unit for spare)	N/A	\$335,000	\$797,000
4	Street	Loader with plow, wing & grapple bucket	(800) Loader/wing/plow/grapple bucket	14	\$210,000	\$1,007,000
5	Street	Dump truck, tandem axle with plow & wing	(52) 6x6 tandem axle dump/wing/plow	13	\$235,000	\$1,242,000
6	Street	Infrared asphalt repair truck	New to fleet	N/A	\$190,000	\$1,432,000
7	Street	Pickup, 4x2, 8 foot box	(174) pickup	13	\$41,000	\$1,473,000
8	Street	Sidewalk tractor	(753) sidewalk tractor	14	\$70,000	\$1,543,000
Sanitary Sewage District - Capital Equipment Account (replacement) (428520 55140)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
-	-	-	-	-	-	-
Sanitary Sewage District - Capital Equipment Account (new) (428520 55150)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
-	-	-	-	-	-	-
Storm Water Utility - Capital Equipment Account (replacement) (429525 55140)						
Rank	Section	Replacement Unit	Retired Unit	Score	Cost	Running Total
1	Sewer	Street sweeper, regenerative air	(735) Sweeper	14	\$260,000	\$260,000
2	Sewer	Street sweeper, regenerative air	(730) Sweeper	14	\$260,000	\$520,000
Storm Water Utility - Capital Equipment Account (new) (429525 55150)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
-	-	-	-	-	-	-
Parking Division - Capital RESERVE Account (430505)						
Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
1	Parking	Single-space parking meter replacement project (Phase 1)	250 old parking meter mechanisms	-	\$60,000	\$60,000
2	Parking	Automatic Electronic Defibrillator (AED)	New/No replacement unit	-	\$1,000	\$61,000
3	Parking	Surveillance camera system (Cherry Street Ramp)	Old surveillance camera system	-	\$7,000	\$68,000
Parking Division - Capital EQUIPMENT/VEHICLE Account (431505 55140)						
Rank	Section	Replacement Unit	Retired Unit	Score	Cost	Running Total
-	-	-	-	-	-	-

OPERATING BUDGET Equipment Expenditures
(FOR INFORMATION ONLY - Approved through operating budget process)

Operations Division - Equipment Replacement (Transfer to Capital) (427503 55140)						
<u>Rank</u>	<u>Section</u>	<u>Replacement Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
1	M/E	Mechanic toolbox (x2)	Old toolboxes	10	\$3,700	\$3,700
2	M/E	Band saw, dual miter, portable	Old band saw	12	\$3,500	\$7,200
3	B/G	UST monitoring system	Old UST monitoring system	N/A	\$30,000	\$37,200
Operations Division - New Equipment (Transfer to Capital) (427503 55150)						
<u>Rank</u>	<u>Section</u>	<u>New Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
1	Street	Brine tank (x2)	New to fleet		\$15,000	\$15,000
2	Street	Vibratory Plate Compactor (backhoe attachment)	New to fleet		\$8,000	\$23,000
3	Street	Vibratory Plate Compactor (walk-behind)	New to fleet		\$9,000	\$32,000
Traffic Division - Equipment Replacement (Transfer to Capital) (101504 55140)						
<u>Rank</u>	<u>Section</u>	<u>Replacement Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
-	-	-	-	-	-	-
Traffic Division - New Equipment (Transfer to Capital) (427504 55150)						
<u>Rank</u>	<u>Section</u>	<u>New Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
-	-	-	-	-	-	-



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # O.3

To approve the request by Department of Public Works to enter into a Professional Services Contract with McMahon Associates, Inc. to continue vegetative maintenance associated with a select grouping of City-owned stormwater facilities in 2022.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # O.4

To approve the request by Department of Public Works to enter into a Professional Services Contract with Northern Ecological Services (N.E.S.) – A Division of Robert E. Lee & Associates to continue vegetative maintenance associated with a select grouping of City-owned stormwater facilities in 2022.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # O.5

To approve the request by Department of Public Works to enter into a Professional Services Contract with Northern Ecological Services (N.E.S.) – A Division of Robert E. Lee & Associates to continue vegetative maintenance associated with North Webster Avenue vegetative soil in 2022.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # O.6

To approve to replace the winter ice control brine-making system hopper.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Green Bay Hopper demo unit

**Appleton**

700 Randolph Drive
Appleton, WI 54913
Phone: (920) 687-1111
Fax: (920) 687-1122

Milwaukee

12655 W. Silver Spring Rd
Butler, WI 53007
Phone: (262) 544-5404
Fax: (800) 261-0383

Account: City of Green Bay
Name: Nathan Wachtendonk
Address: 519 S Oneida street
Green Bay WI 54303

Date: 11/03/2022
Email: Nathan.wachtendonk@greenbaywi.gov
Phone: 920-680-6164
Note: _____

**** Quotation ******Henderson Brine Infinity Hopper Upgrade – Removed from demo trailer****Hopper used for on site demos, 12 month warranty**

Up to 9,000 GPH production depending on water flow
Stainless steel 5 cu. yd. hopper
Fixed indoor placement
Right hand discharge
208/230 Volt / 1 Phase power needed
Industrial grade motors
Fully automated continuous brine production with auto-clean
100% fully automated continuous cleanout
Installation plumbing consisting of SK80 ridged pipe runs and flexible tubing
Tank 58" D X 78" H X 126" W footprint
Handles treated or untreated rock salt
Triple-filtered finished brine
camlock connection at tank points, and ball valves
Shipping to City location
Installation, including operator training
Does not include removing any existing equipment
In stock for immediate install as schedule allows

Total: \$59,994.00**Pricing Reflects Discount for used hopper****Other Options To Choose From Including**

Option air flip cover / extension \$2,800.00
Option Low salt warning light installed \$450.00

Customer responsible for electrical connection to machine. Customer to have equipment to unload and place machine in place.
Basic installation included, site evaluation required to confirm no additional charges will need to be added.

All Sales Tax and FET Tax will be addedSubmitted by: *T.R. Miller*

Quote firm 30 days

Terms: Net 15

By signing below, I agree that I have read, understood, and will comply with the terms of this quote.

Quote accepted by: _____

Title: _____ Date Accepted: _____ PO# _____

Thank You for the opportunity to submit our quote for your consideration



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # O.7

To approve to have the Common Council give final approval authority on the award of RFB 2021-39 to the Improvement & Services Committee to accommodate the December 2021 meeting schedule, and report out their action at the next regularly-scheduled meeting of the Improvement & Services Committee.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. RFB #2021-39

CITY OF GREEN BAY

REQUEST FOR BIDS



RFB #: 2021-39

Title: Streetlights, Poles etc.

City Agency: City of Green Bay

Due Date: December 1, 2021
2:00 PM CT

CC: 28500:55000:28000 and 83200

Table of Contents

1	NOTICE TO BIDDERS.....	1
1.1	Summary.....	1
1.2	Important Dates.....	1
1.3	Format.....	1
1.4	Labeling.....	1
1.5	Delivery of Bids	1
1.6	Appendix A: Standard Terms & Conditions	2
1.7	Multiple Bids.....	2
1.8	City of Green Bay Contact Information.....	2
1.9	Inquiries, Clarifications, and Exceptions.....	2
1.10	Addenda.....	2
1.11	Bid Distribution Networks	2
1.12	Oral Presentations/Site Visits/Meetings	3
1.13	Acceptance/Rejection of Bids.....	3
1.14	Withdrawal or Revision of Bids.....	3
1.15	Subcontracting or Third Party Payments.....	3
1.16	Non-Restrictive Specifications and Vendor Alternates	3
1.17	Non-Material and Material Variances	4
1.18	Public Records	4
1.19	Contract Quantities.....	4
1.20	Partial Award.....	4
1.21	Tax Exempt	4
1.22	Cooperative Purchasing	5
1.23	Appeals Process	5
1.24	Bidders Responsibility.....	5
2	DESCRIPTION OF SERVICES/COMMODITIES.....	5
2.1	Descriptions of Items.....	5
2.2	Vendor Requirements	5
2.3	Delivery	5
2.4	Warranty.....	5
3	REQUIRED INFORMATION AND CONTENT FOR SUBMITTAL OF BIDS	6
	Form A: Signature Affidavit	
	Form B: Receipt of Forms and Submittal Checklist	
	Form C: Vendor Profile	
	Form D: Bid Offer Form	
	Attachments 1-7	
	Form E: References	
	Appendix A: Standard Terms & Conditions	

1 NOTICE TO BIDDERS

1.1 Summary

The City of Green Bay Park, Department of Public Works ("City") is soliciting Bids from qualified vendors for Street Lights, Poles and related items. Vendors submitting Bids ("Bidders") are required to read this Request for Bids ("RFB") in its entirety and follow the instructions contained herein.

1.2 Important Dates

Deliver Bids no later than the due date and time indicated below. The city will reject all late Bids:

RFB Issue Date: 11/10/2021
Questions Due Date: 11/19/2021 by 12:00 pm CT
Addendum Posted Date: 11/22/2021
Due Date: 12/1/2021 by 2:00 PM CT

1.3 Format

The city will not consider illegible Bids.

Elaborate Bids (i.e., expensive artwork) beyond that sufficient to present a complete and effective Bid, are not necessary or desired.

Complete and return Forms A through E to City of Green Bay Purchasing Department with your bid submittal DUE 12/1/2021, 2:00 PM CST.

1.4 Labeling

All Bids must be clearly labeled:	Bidder's Name and Address
	RFB #: 2021-39
	Title: Street Lights, Poles and related items
	Due: December 1, 2021, 2:00 PM CT

All email correspondence must include RFB #2021-39 Street Lights, Poles and related items in the subject line.

1.5 Delivery of Bids

Delivery of hard copies via U.S. Mail or Common Carrier – Delivery to:	City of Green Bay Purchasing Department 100 North Jefferson St. Room 101 Green Bay, WI 54301
--	--

Delivery of electronic copy to:	via eBidding platform on DemandStar (see section 1.11) or on a commonly used media with the hard copies. Emailed or faxed bids will not be considered.
---------------------------------	---

Bids must be delivered as instructed. Deliveries to other City departments and/or locations may result in disqualification.

Note: When mailing your response via a third-party delivery service, the outside of the packaging MUST be clearly marked with the RFB name and number. This ensures that the bid can be delivered to the correct purchasing agent without having to open the bid.

1.6 Appendix A: Standard Terms & Conditions

Bidders are responsible for reviewing this attachment prior to submission of their Bids. City of Green Bay Standard Terms and Conditions are the minimum requirements for the submission of Bids.

1.7 Multiple Bids

Multiple Bids from Bidders are permitted; however, each must fully conform to the requirements for submission. Bidders must sequentially label (e.g., Bid #1, Bid #2) and separately package each Bid. Bidders may submit alternate pricing schemes without having to submit multiple Bids.

1.8 City of Green Bay Contact Information

The City of Green Bay
Purchasing Department
administers the procurement
function:

Diane Kruse C.P.I.M., CPM
Purchasing Department
100 North Jefferson St. Room 101
Green Bay, WI 54301
PH: (920) 448-3051
FAX: (920) 448-3050
purchasingag@greenbaywi.gov

Contacting City staff outside of the Purchasing Department regarding this RFB without written consent from the Purchasing Department may result in your bid being rejected.

1.9 Inquiries, Clarifications, and Exceptions

Bidders are to raise any questions they have about the RFB document without delay. Direct all questions, **in writing**, to the Purchasing Department Buyer listed in Section 1.8.

Bidders finding any significant ambiguity, error, conflict, discrepancy, omission, or other deficiency in this RFB document shall immediately notify the Buyer and request clarification. In the event that it is necessary to provide additional clarification or revision to the RFB, the City will post addenda – see 1.10 below. Bidders are strongly encouraged to check for addenda regularly.

Bids should be as responsive as possible to the provisions stated herein. A prospective vendor may take “exception” to bid terms, conditions, specifications and dates stated within the bid package. However, the City of Green Bay reserves the right to disqualify any and all bids submitted which include exceptions, if deemed not in the City’s best interests.

1.10 Addenda

In the event that it is necessary to provide additional clarification or revision to the RFB, the City will post addenda to its Bids distribution websites – see 1.11 below. It is the Bidders responsibility to regularly monitor the websites for any such postings. Bidders must acknowledge the receipt of any addenda on Form B. Failure to retrieve addenda and include their provisions may result in disqualification.

1.11 Bid Distribution Networks

The City of Green Bay posts all Request for Bids, addenda, tabulations, awards and related announcements on two distribution networks – VendorNet and DemandStar. The aforementioned documents are available **exclusively** from these websites. It is the Bidders responsibility to regularly monitor the bid distribution network for any such postings. Bidders failure to retrieve such addenda and incorporate their appropriate provisions in their response may result in disqualification. Both sites offer free registration to City Bidders.

State of Wisconsin VendorNet System:	State of Wisconsin and local agencies bid network. Registration is free. http://vendornet.state.wi.us/vendornet
DemandStar:	National bid network – Free subscription is available to access Bids from the City of Green Bay and other Wisconsin agencies, participating in the Wisconsin Association of Public Purchasers (WAPP). A fee is required if subscribing to multiple agencies that are not included in WAPP.
Home Page:	www.demandstar.com

1.12 Oral Presentations/Site Visits/Meetings

Bidders may be asked to attend meetings, make oral presentations, inspect City locations or make their facilities available for a site inspection as part of this RFB process. Such presentations, meetings or site visits will be at the Bidders expense.

1.13 Acceptance/Rejection of Bids

The City reserves the right to accept or reject any or all Bids submitted, in whole or in part, and to waive any informalities or technicalities, which at the City's discretion is determined to be in the best interests of the City. Further, the City makes no representations that a contract will be awarded to any Bidder responding to this request. The City expressly reserves the right to reject any and all Bids responding to this invitation without indicating any reasons for such rejection(s). Any bids submitted without all required forms as indicated shall be rejected.

The City reserves the right to postpone due dates and openings for its own convenience and to withdraw this solicitation at any time without prior notice.

1.14 Withdrawal or Revision of Bids

Bidders may, without prejudice, withdraw Bids submitted prior to the date and time specified for receipt of Bids by requesting such withdrawal before the due time and date of the submission of Bids. After the due date of submission of Bids, no Bids may be withdrawn for a period of 90 days or as otherwise specified or provided by law. Bidders may modify their Bids at any time prior to opening of Bids.

1.15 Subcontracting or Third Party Payments

All subcontracting shall be pre-approved upon award by the City before any work begins. Subcontractors must abide by all terms and conditions of the bid. The prime contractor shall be responsible for all subcontractor(s) work and payment.

1.16 Non-Restrictive Specifications and Vendor Alternates

Specifications are intended to define the general level of quality and performance of this purchase and not to restrict competition. Vendors may offer one or more alternates with lesser or greater features, however the City reserves the right to make its selection based on the best interest of the City. Vendors offering alternates shall submit, with their quote, an itemized comparison with this specification, documenting equivalence for quality, performance, etc. Failure to identify exceptions or deviations in this manner may be a basis to declare the quote as non-responsive. If in your opinion, any of the specifications, terms and conditions of this RFB prevents you from offering a bid, consideration will be given to a vendor's request for change.

1.17 Non-Material and Material Variances

The City reserves the right to waive or permit cure of nonmaterial variances in the offer if, in the judgment of the City, it is in the City's best interest to do so. The determination of materiality is in the sole discretion of the City.

1.18 Public Records

Bidders are hereby notified that all information submitted in response to this RFB may be made available for public inspection according to the Public Records Law of the State of Wisconsin or other applicable public record laws. Information qualifying as a "trade secret"—defined in State of Wisconsin Statutes—may be held confidential.

Bidders shall seal separately and clearly identify all information they deem to be "trade secrets," as defined in the State of Wisconsin Statutes. Do not duplicate or co-mingle information, deemed confidential and sealed, elsewhere in your response.

S. 19.36(5)

(5) TRADE SECRETS. An authority may withhold access to any record or portion of a record containing information qualifying as a trade secret as defined in s. 134.90(1)(c).

s. 134.90(1)(c)

(c) "Trade secret" means information, including a formula, pattern, compilation, program, device, method, technique or process to which all of the following apply:

1. The information derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by, other persons who can obtain economic value from its disclosure or use.
2. The information is the subject of efforts to maintain its secrecy that are reasonable under the circumstances.

The City cannot ensure that information will not be subject to release if a request is made under applicable public records laws. The City cannot consider the following confidential: a bid in its entirety, price bid information, or the entire contents of any resulting contract. The City will not provide advance notice to Bidders prior to release of any requested record.

To the extent permitted by such laws, it is the intention of the City to withhold the contents of Bids from public view—until such times as competitive or bargaining reasons no longer require non-disclosure, in the City's opinion. At that time, all Bids will be available for review in accordance with such laws.

1.19 Contract Quantities

The estimated annual quantities identified for each item on the Bid Offer Form are for bid purposes only and are based on historical data. The City does not guarantee to purchase any specific quantity or dollar amount. Bids that state the City must guarantee a specific quantity or dollar amount may be disqualified.

1.20 Partial Award

Unless otherwise noted, it will be assumed that Bidders will accept an order for all or part of the items/services priced.

1.21 Tax Exempt

The City of Green Bay as a municipality is exempt from payment of federal excise taxes and State of Wisconsin taxes per Wisconsin statute 77.54(9a). Federal Tax ID #39-6005458. A completed Wisconsin Department of Revenue Form S-211 (R.2-00) can be requested through the Purchasing Department. Our tax-exempt number is 008-0000428893-07.

1.22 Cooperative Purchasing

Bidders may choose to extend prices offered on bids to other municipalities. Under Wisconsin Statutes, a municipality is defined as a county; city; village; town; school district; board of school directors; sewer district; drainage district; vocational, technical and adult education district; or any other public or quasi-public corporation, officer, board or other body having the authority to award public contracts. This is known as “cooperative” or “piggyback” purchasing, a practice common amongst units of government. The City is not responsible for any contract resulting from a cooperative purchase using this RFB as a basis; they are made solely between the bidders and third party unit of government.

1.23 Appeals Process

Notices of intent to protest and protests must be made in writing. Protestors should make their protests as specific as possible and should identify Wisconsin Statutes or City of Green Bay ordinance provisions that are alleged to have been violated.

The written notice of protest must be filed with the Procurement Manager, Green Bay, WI, 100 North Jefferson St. Room 101, Green Bay, WI 54301, and received no later than 72 business hours after the intent to award notice is issued.

1.24 Bidders Responsibility

Bidders shall examine this RFB and shall exercise their judgment as to the nature and scope of the work required. No plea of ignorance concerning conditions or difficulties that exist or may hereafter arise in the execution of the work under the resulting contract, as a consequence of failure to make necessary examinations and investigations, shall be accepted as an excuse for any failure or omission on the part of the Bidders to fulfill the requirements of the resulting contract.

2 DESCRIPTION OF SERVICES/COMMODITIES

2.1 Descriptions of Items

Refer to form D.

2.2 Vendor Requirements

Bidder must be an original manufacturer, or distributor, or dealer authorized by manufacturer with service and repair capabilities for the product.

Bidder must be in the business of manufacturing, distribution and service of Street Light Poles and related items for the past five (5) years.

Bidder must supply references of three (3) firms to which similar equipment have been provided during the past five (5) to a comparable-sized institution or company. If contacted, all of those references must verify that a high level of satisfaction was provided. Use Form E to list references.

2.3 Delivery

Refer to RFB.

2.4 Warranty

Per RFB.

3 REQUIRED INFORMATION AND CONTENT FOR SUBMITTAL OF BIDS

- a. Form A- Signature Affidavit
- b. Form B- Receipt Forms and Submittal Checklist
- c. Form C- Contractor Profile Information
- d. Form D- Cost Proposal
- e. Form E- References

**Form A: Signature Affidavit****RFB #: 2021-39*****This form must be returned with your response.***

In signing Bids/Proposals, we certify that we have not, either directly or indirectly, entered into any agreement or participated in any collusion or otherwise take any action in restraint of free competition; that no attempt has been made to induce any other person or firm to submit or not to submit Bids/Proposals, that Bids/Proposals have been independently arrived at, without collusion with any other Proposers, competitor or potential competitor; that Bids/Proposals have not been knowingly disclosed prior to the opening of Bids/Proposals to any other Bidders/Proposers or competitor; that the above statement is accurate under penalty of perjury.

The undersigned, submitting this Bid/Proposal, hereby agrees with all the terms, conditions, and specifications required by the City in this Request for Bids/Proposals, declares that the attached Bids/Proposals and pricing are in conformity therewith, and attests to the truthfulness of all submissions in response to this solicitation.

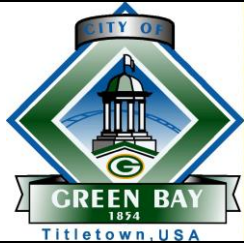
Bidders/Proposers shall provide the information requested below. Include the legal name of the Bidders/Proposers and signature of the person(s) legally authorized to bind the Bidders/Proposers to a contract.

COMPANY NAME

SIGNATURE

DATE

PRINT NAME OF PERSON SIGNING



Form B: Receipt of Forms and Submittal Checklist

RFB #: 2021-39

This form must be returned with your response.

Proposers hereby acknowledge the receipt and/or submittal of the following forms:

Forms	Initial to Acknowledge SUBMITTAL	Initial to Acknowledge RECEIPT
Description of Commodities pages	N/A	
Form A: Signature Affidavit		N/A
Form B: Receipt of Forms and Submittal Checklist		N/A
Form C: Vendor Profile		N/A
Form D: Bid Offer Form		N/A
Form E: References		N/A
Appendix A: Standard Terms & Conditions	N/A	
Addendum #		
Addendum #		
Addendum #		

COMPANY NAME

**Form C: Vendor Profile****RFB #: 2021-39***This form must be returned with your response.***COMPANY INFORMATION**

COMPANY NAME (Make sure to use your complete, legal company name.)			
FEIN		(If FEIN is not applicable, SSN collected upon award)	
CONTACT NAME (Able to answer questions about proposal.)		TITLE	
TELEPHONE NUMBER		FAX NUMBER	
EMAIL			
ADDRESS	CITY	STATE	ZIP

ORDERS/BILLING CONTACT

Address where City purchase orders/contracts are to be mailed and person the department contacts concerning orders and billing.

CONTACT NAME		TITLE	
TELEPHONE NUMBER		FAX NUMBER	
EMAIL			
ADDRESS	CITY	STATE	ZIP

CREDIT CARD

STATE IF COMPANY ACCEPTS PAYMENT BY CREDIT CARD: <i>The City does not pay service charges.</i>	YES ____ or NO ____ (check one)
---	--



Form D: Bid Offer Form

RFB #: 2021-39

This form must be returned with your response.

Prepare the bid offer form as all inclusive, not-to-exceed, fixed fees:

- All Inclusive – Covers all direct and indirect necessary expenses including but not limited to; travel, telephone, copying and other out-of-pocket expenses.
- Not To Exceed – The actual fees shall not exceed the amount specified in fee proposal.
- Fixed Fee – All prices, rates, fees and conditions outlined in the proposal shall remain fixed and valid for the entire length of the contract and any/all renewals.

Any pricing increases or additions must be agreed upon in writing by both parties.

	QTY	UOM	DESCRIPTION	UNIT PRICE	TOTAL
Line 1	110	EA	STREETLIGHT POLE, 30-FOOT, GALVANIZED WITH BLACK SEMI-GLOSS FINISH, ROUND TAPERED STEEL, 7-GAUGE WALL THICKNESS, P2 TENON ON TOP, RECEPTACLE MOUNTING PLATE AT 15-FT ABOVE BASE ON SAME SIDE AS HANDHOLE, SPECIAL 4-IN X 6-IN MOUNTING PLATE AT 11.5-FT ABOVE BASE ON SAME SIDE AS HANDHOLE, 11-INCH BOLT CIRCLE, ELONGATED BASE MOUNTING HOLES TO FIT 1.25 INCH ANCHOR BOLTS, INCLUDE ALL HARDWARE EXCEPT ANCHOR BOLTS AND COVERS - See attachment #1	\$	\$
Line 2	75	EA	BRACKET, SINGLE LUMINAIRE MOUNTING, ALUMINUM CONSTRUCTION, 3-IN HIGH X 3-IN O.D. TENON, FLAT 6-IN X 12-IN X 3/8-IN MOUNTING PLATE, SEMI-GLOSS BLACK FINISH, HOLOPHANE ANNAPOLIS SERIES AWB-CA/BK, NO SUBSTITUTES – See attachment #2	\$	\$
Line 3	110	EA	BRACKET, LUMINAIRE MOUNTING, STREETLIGHT, STEEL, GALVANIZED WITH BLACK SEMI-GLOSS FINISH, P2 TENON MOUNT WITH THREE SET-SCREWS, SINGLE 6-FT ARM WITH 2-FT RISE, REMOVABLE CAP, VALMONT MS321-06-02 OR EQUAL – See attachment #3	\$	\$
Line 4	110	EA	LUMINAIRE, STREETLIGHT, LED LIGHT SOURCE, 4K CCT, MAX. 700mA DRIVER, IES TYPE 3 -LUMEC RFM-108W48LED4K-G2-R3M-UNV-DMG-PH9-RCD7-BK <u>NO SUBSTITUTES</u>	\$	\$

Line 5	75	EA	LUMINAIRE, ORNAMENTAL, UTILITY POST-TOP, BLACK, CAST ALUMINUM, 70 WATT LED, 350mA 120-277VAC DRIVER, ASYMMETRIC FULL-CUTOFF FLAT GLASS OPTICS, SPIKE FINIAL, NO PHOTOCELL SOCKET, 20-FT LEADS, HOLOPHANE PUCL2P4040KMVOLTFC3BKSKL20, <u>NO SUBSTITUTES</u>	\$	\$
Line 6	300	EA	FUSE, 5 AMP, TYPE KTK	\$	\$
Line 7	300	EA	FUSE HOLDER, INLINE, BREAKAWAY, SCREW TERMINAL, #12-#3 WIRE RANGE, WITH INSULATING BOOTS FOR EACH END. BUSSMAN HEB-JW-RLC-J, MERSEN FEB-81-81-BA, IDEAL SLK30-1212, OR EQUAL	\$	\$
Line 8	50	EA	CONNECTOR, WIRE, INSULATED, 2-PORT, #4-#14 CU OR AL, SINGLE SIDED ENTRY, NSI POLARIS IT-4, ILSCO PBTS 2-4, T&B CSB 4-2S, OR EQUAL	\$	\$
Line 9	200	EA	CONNECTOR, WIRE, INSULATED, 3-PORT, #4-#14 CU OR AL, SINGLE SIDED ENTRY, NSI POLARIS IPL 4-3, ILSCO PBTS 3-4, T&B CSB 4-3S, OR EQUAL	\$	\$
Line 10	50	EA	CONNECTOR, WIRE, INSULATED, 2-PORT, #1/0-#14 CU OR AL, NSI POLARIS IT-1/0, T&B CSB 2/0-2S, OR EQUAL	\$	\$
Line 11	200	EA	CONNECTOR, WIRE, INSULATED, 3-PORT, #1/0-#12 CU OR AL, NSI POLARIS IT-1/0-3, T&B CSB 2/0-3S, OR EQUAL	\$	\$
Line 12	50	EA	CONNECTOR, WIRE, INSULATED, WATERPROOF, SUITABLE FOR IMMERSION OR DIRECT-BURIAL, 4-PORT, #2-#14 CU OR AL, RAYCHEM/TYCO GTAP-1 <u>NO SUBSTITUTES</u>	\$	\$
Line 13	100	EA	CONNECTOR, WIRE, INSULATED, WATERPROOF, SUITABLE FOR IMMERSION OR DIRECT-BURIAL, 4-PORT, #2/0-#14 CU OR AL, RAYCHEM/TYCO GTAP-2 <u>NO SUBSTITUTES</u>	\$	\$
Line 14	10000	FT	WIRE, #12 AWG, CU STRANDED, BLACK TYPE USE-XLPE INSULATION	\$	\$
Line 15	7500	FT	WIRE, #12 AWG, CU STRANDED, BLUE TYPE USE-XLPE INSULATION	\$	\$
Line 16	7500	FT	WIRE, #12 AWG, CU STRANDED, RED TYPE USE-XLPE INSULATION	\$	\$
Line 17	12500	FT	WIRE, #12 AWG, CU STRANDED, WHITE TYPE USE-XLPE INSULATION	\$	\$
Line 18	7000	FT	WIRE, #4 AWG, CU STRANDED, BLACK TYPE USE-XLPE INSULATION	\$	\$

Line 19	6000	FT	WIRE, #4 AWG, CU STRANDED, RED TYPE USE-XLPE INSULATION	\$	\$
Line 20	9000	FT	WIRE, #4 AWG, CU STRANDED, WHITE TYPE USE-XLPE INSULATION	\$	\$
Line 21	10000	FT	WIRE, #6 AWG, CU STRANDED, GREEN TYPE USE-XLPE INSULATION	\$	\$
Line 22	7	EA	METER PEDESTAL, ELECTRIC UTILITY, 200A, 120/240V, 1-PHASE, WITH 100 AMP MAIN AND LOAD CENTER, MILBANK NU8980-0-100-KK <u>NO SUBSTITUTES</u>	\$	\$
Line 23	110	EA	OUTLET COVER, WEATHERPROOF, EXTRA DUTY, ALUMINUM, HUBBELL WP26E OR EQUAL	\$	\$
Line 24	110	EA	OUTLET, DUPLEX, WEATHER RESISTANT, IVORY, 15A, 120V, HUBBELL BR15IWR OR EQUAL	\$	\$
Line 25	40	EA	OUTLET, GFCI, IVORY, 15 AMP, 125V, WEATHER RESISTANT, HUBBELL GFTWRST15W OR EQUAL	\$	\$
Line 26	14	EA	GROUND ROD, CU-CLAD, 8 FOOT x 5/8 INCH	\$	\$
Line 27	14	EA	CLAMP, GROUNDING, DIRECT-BURIAL, ACORN TYPE, FOR 5/8 INCH GROUND ROD	\$	\$
Line 28	100	FT	WIRE, #6 AWG, CU, STRANDED, BARE	\$	\$
Line 29	40	EA	DUAL OUTLET 42-INCH EMBEDDED POWER PEDESTAL, STAINLESS STEEL, BLACK, HINGE TOP, WITHOUT INTEGRAL BASE, PEDOC POWER SOLUTIONS MODEL 542-C-HT-1-B <u>NO SUBSTITUTES</u>	\$	\$
Line 30	1	EA	METER PEDESTAL, ELECTRIC UTILITY, 200A, 120/240V, 1-PHASE, WITH SERVICE DISCONNECT PROVISIONS, MILBANK NU8980-0-KK <u>NO SUBSTITUTES</u>	\$	\$
Line 31	10	EA	ENCLOSURE, IN-GROUND, CIRCULAR PATTERN, 24 INCH x 42 INCH DEEP, REVERSE TAPER SIDEWALLS, POLYMER TOP COVER, OPEN BOTTOM, 20K COVER, JDT HANDHOLE PART NO. 2442HD5 COMPLETE KIT WITH ELECTRIC COVER – See attachment #4	\$	\$
Line 32	10	EA	POLE, TRAFFIC SIGNAL, 4.5 INCH O.D. x 15 FEET LONG, THREADED ONE END, ALUMINUM, PAINTED SEMI-GLOSS BLACK	\$	\$

Line 33	2	EA	POLE, SIGNAL, 30-FT, GALVANIZED WITH SEMI-GLOSS BLACK FINISH, ROUND TAPERED STEEL, MIN 7-GAUGE WALL THICKNESS, 3"X5" HANDHOLE DIRECTLY IN LINE WITH ARM ON OPPOSITE SIDE OF POLE, 30-FT MONOTUBE TRAFFIC SIGNAL ARM WITH A 3-FT RISE MOUNTED AT 18-FT ABOVE BASE (SEE ATTACHED DETAIL), REMOVABLE METAL TOP CAP, 10-FT LUMINAIRE/CAMERA ARM WITH A 2-FT RISE MOUNTED TO BUTT-PLATE NEAR TOP OF POLE, AASHTO 2013 COMPLIANCE, 16-INCH BOLT CIRCLE, ELONGATED BASE MOUNTING HOLES TO FIT 1.5 INCH ANCHOR BOLTS, INCLUDE F1554 GRADE 55 STRAIGHT ANCHOR BOLTS 72" LENGTH AND ALL HARDWARE EXCEPT ANCHOR BOLT COVERS – See attachment #5&6	\$	\$
Line 34	4	EA	POLE, SIGNAL, 30-FT, GALVANIZED WITH SEMI-GLOSS BLACK FINISH, ROUND TAPERED STEEL, MIN 7-GAUGE WALL THICKNESS, 3"X5" HANDHOLE DIRECTLY IN LINE WITH ARM ON OPPOSITE SIDE OF POLE, 35-FT MONOTUBE TRAFFIC SIGNAL ARM WITH A 3-FT RISE MOUNTED AT 18-FT ABOVE BASE (SEE DETAIL), REMOVABLE METAL TOP CAP, 10-FT LUMINAIRE/CAMERA ARM WITH A 2-FT RISE MOUNTED TO FLANGE NEAR TOP OF POLE, AASHTO 2013 COMPLIANCE, 16-IN BOLT CIRCLE, ELONGATED BASE MOUNTING HOLES TO FIT 1.5 INCH ANCHOR BOLTS, INCLUDE F1554 GRADE 55 STRAIGHT ANCHOR BOLTS 72" LENGTH AND ALL HARDWARE EXCEPT ANCHOR BOLTS COVERS– See attachment #5&6	\$	\$
Line 35	1	EA	POLE, SIGNAL, 30-FT, GALVANIZED WITH SEMI-GLOSS BLACK FINISH, ROUND TAPERED STEEL, MIN 7-GAUGE WALL THICKNESS, 3"X5" HANDHOLE DIRECTLY IN LINE WITH ARM ON OPPOSITE SIDE OF POLE, 45-FT MONOTUBE TRAFFIC SIGNAL ARM WITH A 3-FT RISE MOUNTED AT 18-FT ABOVE BASE (SEE DETAIL), REMOVABLE METAL TOP CAP, 10-FT LUMINAIRE/CAMERA ARM WITH A 2-FT RISE MOUNTED TO BUTT-PLATE NEAR TOP OF POLE, AASHTO 2013 COMPLIANCE, 20-IN BOLT CIRCLE, ELONGATED BASE MOUNTING HOLES TO FIT 1.75 INCH ANCHOR BOLTS, INCLUDE F1554 GRADE 55 STRAIGHT ANCHOR BOLTS 72" LENGTH, AND ALL HARDWARE EXCEPT ANCHOR BOLT COVERS – See attachment #5&6	\$	\$

Line 36	1	EA	POLE, SIGNAL, 30-FT, GALVANIZED WITH SEMI-GLOSS BLACK FINISH, ROUND TAPERED STEEL, MIN 7-GAUGE WALL THICKNESS, 3"X5" HANDHOLE DIRECTLY IN LINE WITH ARM ON OPPOSITE SIDE OF POLE, 50-FT MONOTUBE CURVED TRAFFIC SIGNAL ARM MOUNTED AT 18-FT ABOVE BASE, MONOTUBE ARM SUITABLE FOR MOUNTING ONE 4-SECTION AND TWO 3-SECTION SIGNALS (SEE DETAIL), REMOVABLE METAL TOP CAP, 10-FT LUMINAIRE/CAMERA ARM WITH A 2-FT RISE MOUNTED TO BUTT-PLATE NEAR TOP OF POLE, AASHTO 2013 COMPLIANCE, 20-IN BOLT CIRCLE, ELONGATED BASE MOUNTING HOLES TO FIT 1.75 INCH ANCHOR BOLTS, INCLUDE F1554 GRADE 55 STRAIGHT ANCHOR BOLTS 84" LENGTH, AND ALL HARDWARE EXCEPT ANCHOR BOLT COVERS – See attachment #5&6	\$	\$
Line 37	5	EA	STREETLIGHT POLE, 30-FOOT, BLACK SEMI-GLOSS FINISH, ROUND TAPERED GALVANIZED 7-GAUGE STEEL OR FIBERGLASS COMPOSITE CONSTRUCTION, 8-FT LUMINAIRE/CAMERA ARM WITH A 2-FT RISE MOUNTED TO BUTT-PLATE NEAR TOP OF POLE, ELONGATED BASE MOUNTING HOLES TO FIT 1.25 INCH ANCHOR BOLTS, INCLUDE F1554 GRADE 55 STRAIGHT ANCHOR BOLTS, AND ALL HARDWARE EXCEPT ANCHOR BOLT COVERS – See attachment #7	\$	\$
NOTE: THERE ARE DETAILED DRAWINGS IN THIS RFB OF THE ITEMS REQUESTED.					
STATE LEAD-TIME FOR DELIVERY OF QUOTED ITEMS:					
STATE WARRANTY FOR QUOTED ITEMS:					
ALL ITEMS SHALL BE FOB DESTINATION CITY OF GREEN BAY: All prices shall include the cost of freight to: City of Green Bay.					

Questions:

1. What is the lead time after receipt of Purchase Order? _____.

2. Question 2

Yes_____ No_____

3. Question 3

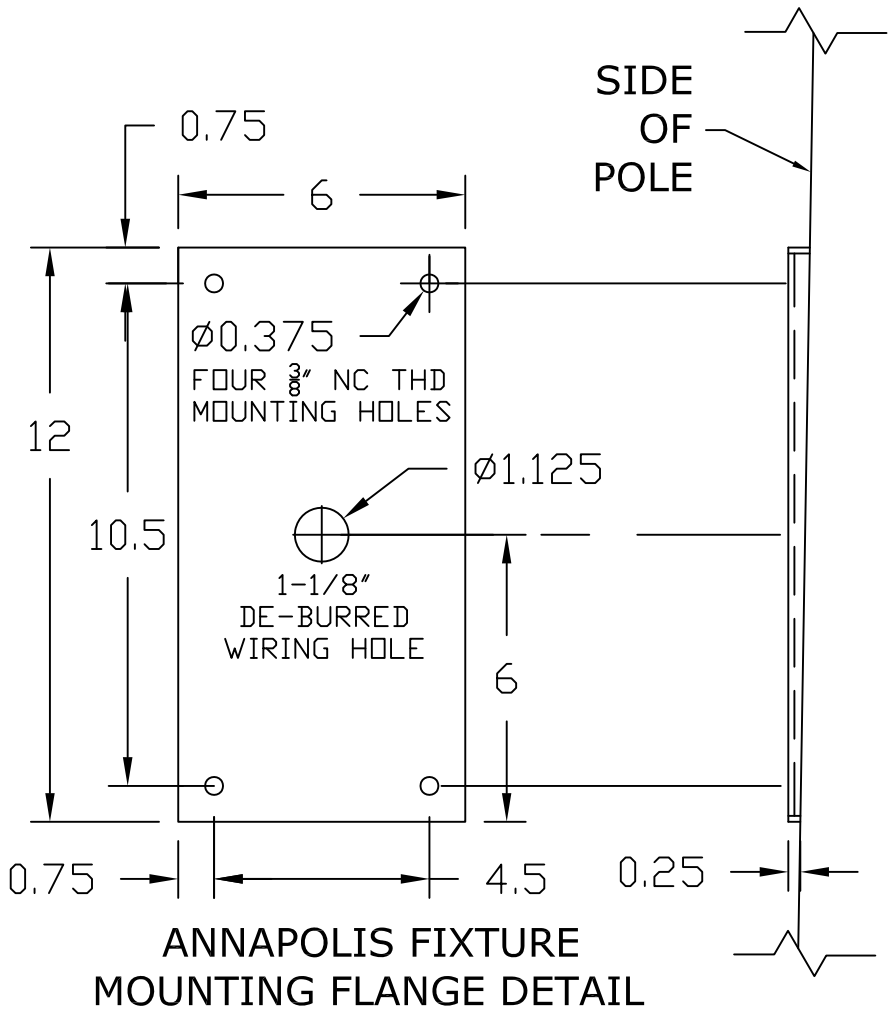
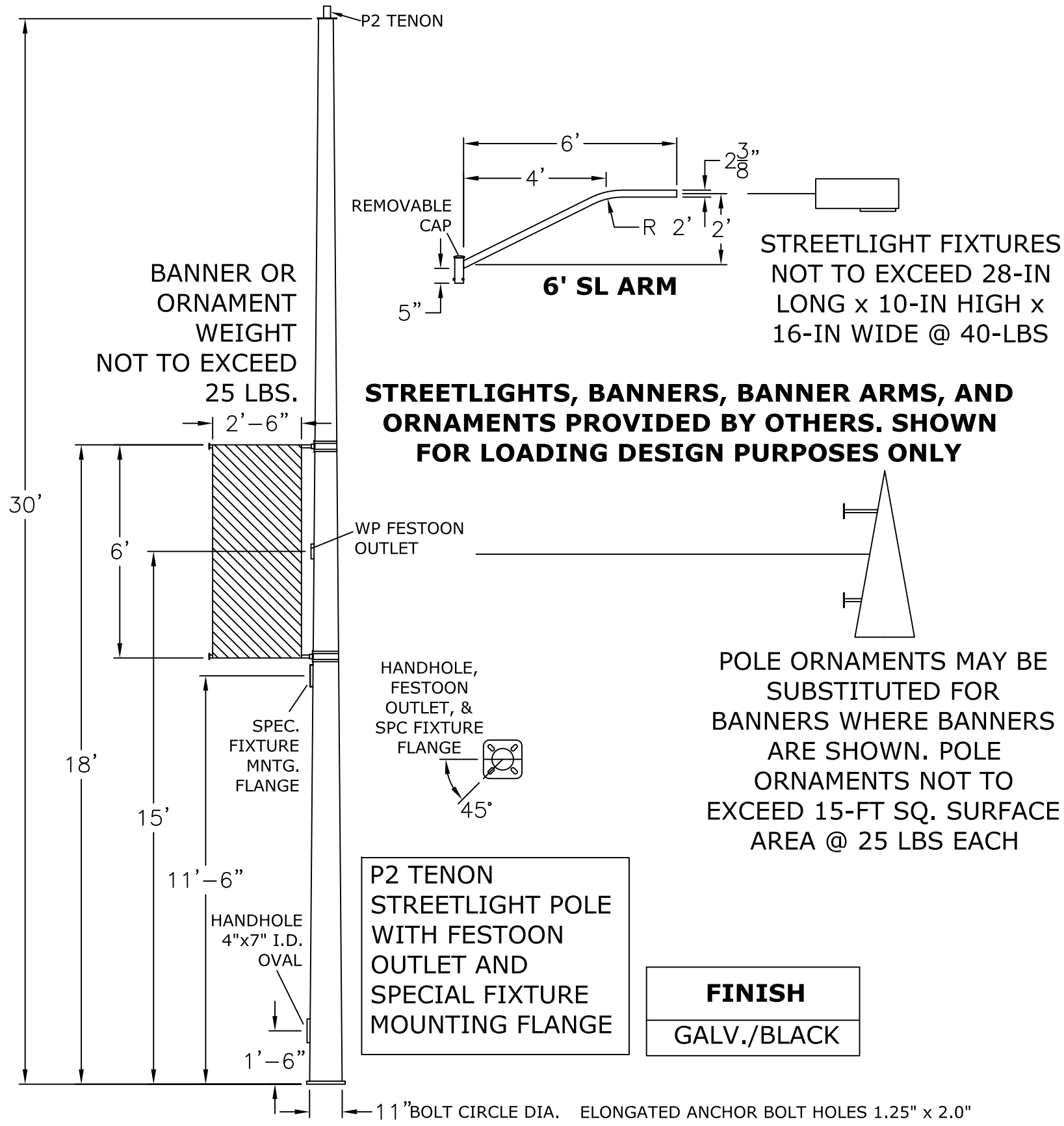
Yes_____ No_____

4. Question 4

Yes_____ No_____

If yes, please explain:

COMPANY NAME

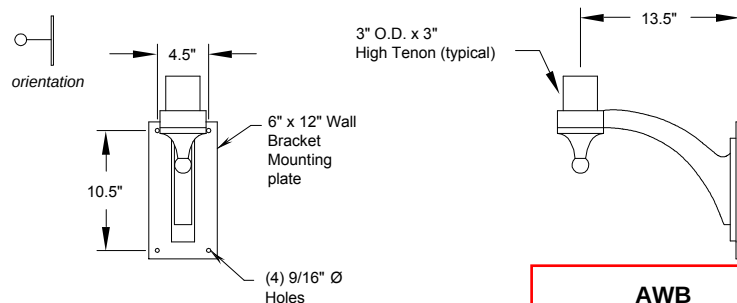


CITY OF GREEN BAY DEPARTMENT OF PUBLIC WORKS	PROJECT:	DRAWING: ANNAPOLIS FLANGE STREETLIGHT POLE DETAILS	DRAWN BY: ROY C.	SCALE: NONE
			DATE: 3/20/15	REVISION: 0

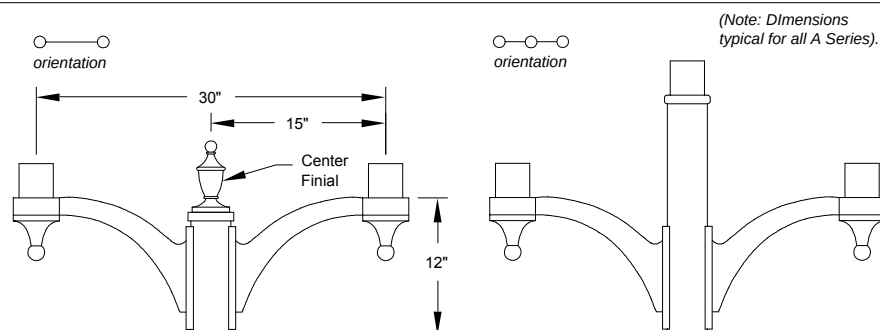
TYPE: SPV.0060.67

ANNAPOLIS Series

Crossarms & Wall Bracket

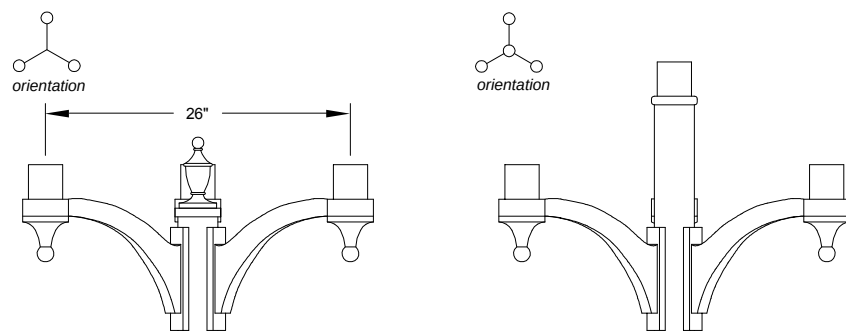


AWB
(one way wall mount)



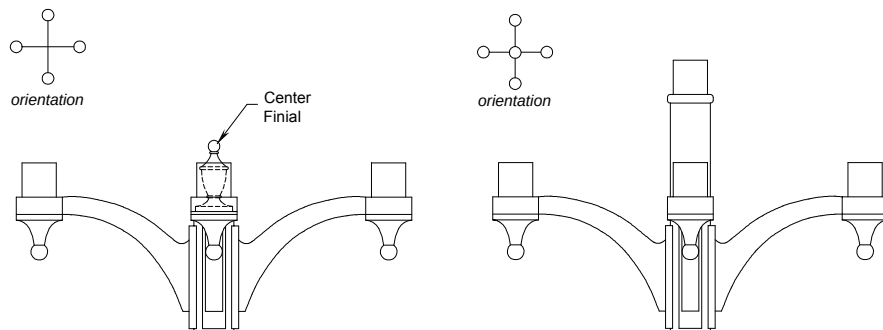
ACA/2
(two at 180°)

ACA/2T
(two at 180° w/ one at center)



ACA/3
(three at 120°)

ACA/3T
(three at 120° w/ one at center)



ACA/4
(four at 90°)

ACA/4T
(four at 90° w/ one at center)

SPECIFICATIONS

CONSTRUCTION

The crossarms and wall brackets shall be one-piece construction. The arms shall be welded to a center spool. For wall brackets the arms shall be welded to a flat wall plate. All welding shall be per ANSI/AWS D1.2-90. All welders shall be certified per ANSI/AWS D1.2-90 Section 5.

MATERIALS

The arms, finials, and center spool tenons, shall be heavy wall, cast aluminum produced from certified ASTM 356.1 ingot per ASTM B-179-95a or ASTM B26-95. The center spool and wall bracket mounting plate shall be aluminum, ASTM 6061 alloy, heat treated to a T6 temper. All hardware shall be stainless steel. All exterior hardware shall be tamper resistant.

INSTALLATION

The crossarms shall slip-fit a post top tenon and attach with socket set screws. The center finial shall be removable. The wall bracket shall have four 9/16" dia. holes for mounting to the wall. (Bracket mounting hardware furnished by others.) Both crossarms and wall bracket shall have 3" O.D. tenons for luminaire mounting.

For finish specifications and color options see "Finish" section in catalog.

ORDERING GUIDE

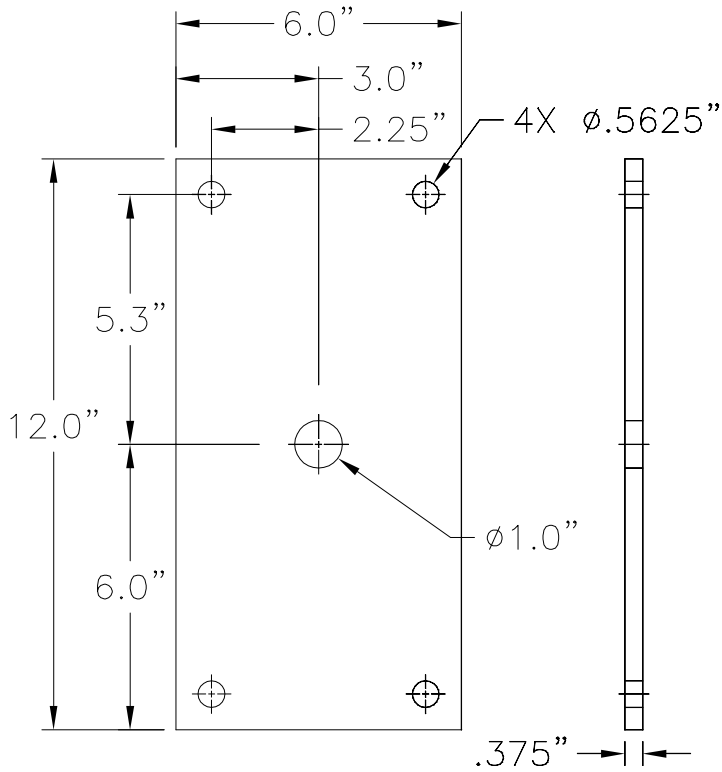
Arms & Bracket Catalog #'s	Number of Luminaires Required
☒ AWB	one
☐ ACA/2	two
☐ ACA/2T	three
☐ ACA/3	three
☐ ACA/3T	four
☐ ACA/4	four
☐ ACA/4T	five

Material / Finish

☒ -CA/BK	Cast Alum/Black
☐ -CA/DB	Cast Alum/Dark Bronze
☐ -CA/DG	Cast Alum/Dark Green
☐ -CA/PP	Cast Alum/Prime Painted
☐ -CA/CC	Cast Alum/Custom Color


HOLOPHANE
 LEADER IN LIGHTING SOLUTIONS
 An Acuity Brands Company
 214 OAKWOOD AVENUE - NEWARK, OHIO 43055

Annapolis Wall Bracket



Specifications

CONSTRUCTION

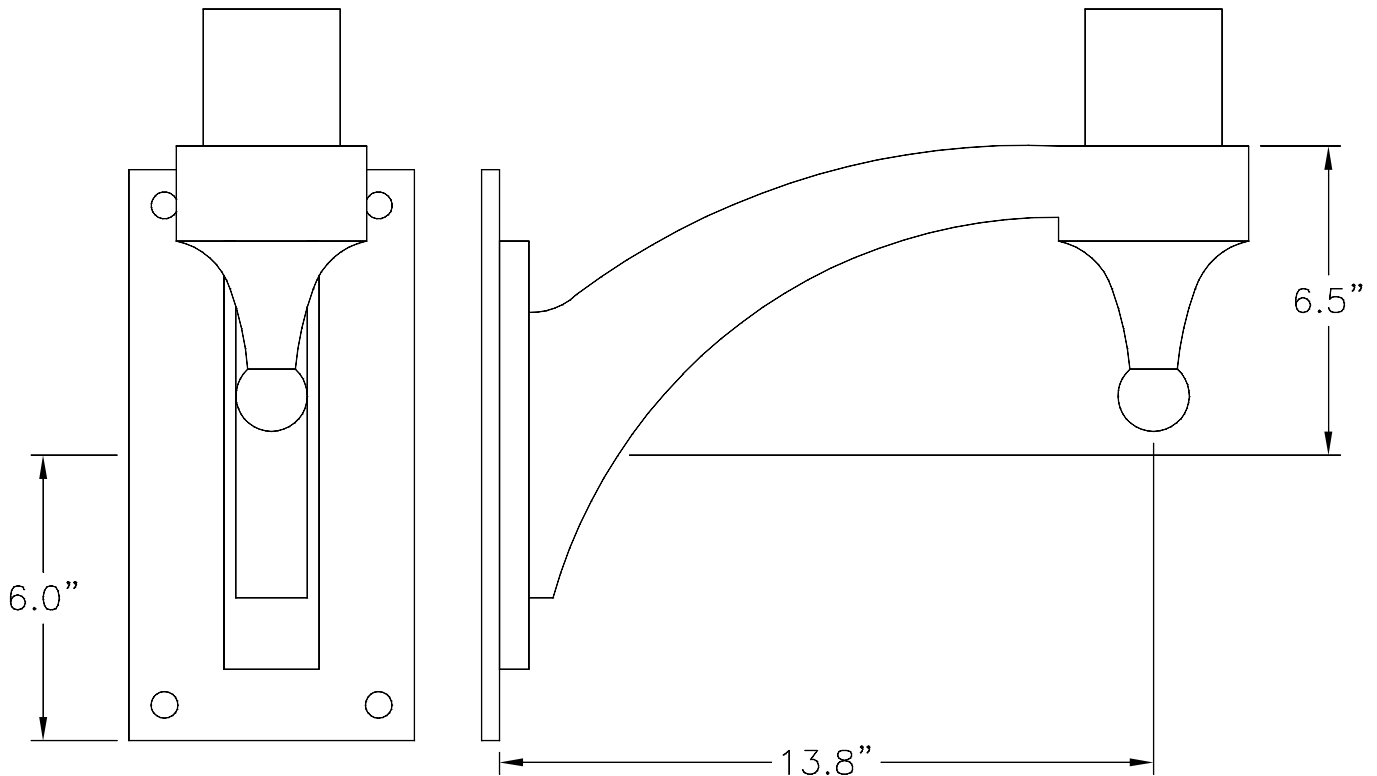
The wall bracket shall be one-piece construction. For wall brackets the arms shall be welded to a flat wall plate. All welding shall be per ANSI/AWS D1.2-90. All welders shall be certified per ANSI/AWS D1.2-90 Section 5.

MATERIALS

The arm shall be heavy wall, cast aluminum produced from certified ASTM 356.1 ingot per ASTM B-179-95a or ASTM B26-95. The wall bracket mounting plate shall be aluminum, ASTM 6061 alloy, heat treated to a T6 temper.

INSTALLATION

The wall bracket shall have four 9/16" dia. holes for mounting to the wall. (Bracket mounting hardware furnished by others.) Wall bracket shall have 3" O.D. tenon for luminaire mounting.



ARCHITECTURAL OUTDOOR ORDER #:

TYPE:

DRAWING NO: US-3637

THIS DRAWING, WHEN APPROVED, SHALL BECOME THE COMPLETE SPECIFICATION FOR THE MATERIAL TO BE FURNISHED BY HOLOPHANE ON THE ORDER NOTED ABOVE. A UNIT OF SIMILAR DESIGN MAY BE SUPPLIED, BUT ONLY AFTER APPROVAL BY THE CUSTOMER IN WRITING. ON POLE ORDERS AN ANCHOR BOLT TEMPLATE PRINT WILL BE SUPPLIED WITH EACH ANCHOR BOLT ORDER TO MATCH THE POLE PROVIDED.

THIS PRINT IS THE PROPERTY OF HOLOPHANE AND IS LOANED SUBJECT TO RETURN UPON DEMAND AND UPON EXPRESS CONDITION THAT IT WILL NOT BE USED DIRECTLY OR INDIRECTLY IN ANY WAY DETRIMENTAL TO OUR INTERESTS, AND ONLY IN CONNECTION WITH MATERIAL FURNISHED BY HOLOPHANE.


HOLOPHANE
 LEADER IN LIGHTING SOLUTIONS
 An Acuity Brands Company
 214 OAKWOOD AVENUE - NEWARK, OHIO 43055

SCALE: N/A
 DRAWN: BHH
 APP'D:
 DATE: 07-10-03

Job Name: _____	Client Name: _____
Job Location - City: _____ State: _____	Created By: _____ Date: _____
Product: ---- Quote: _____	Customer Approval: _____ Date: _____

SPECIFICATIONS

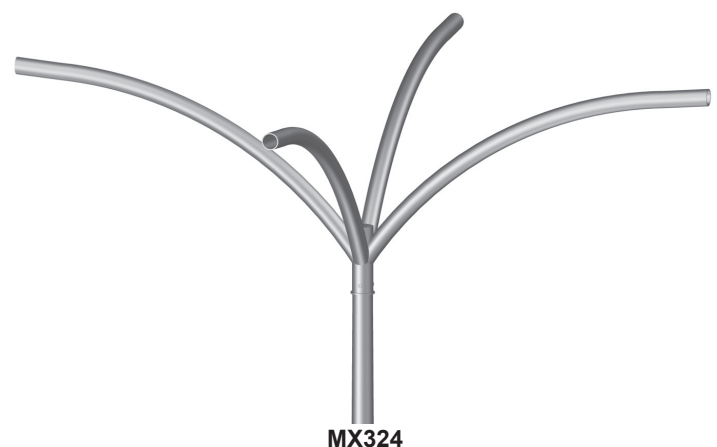
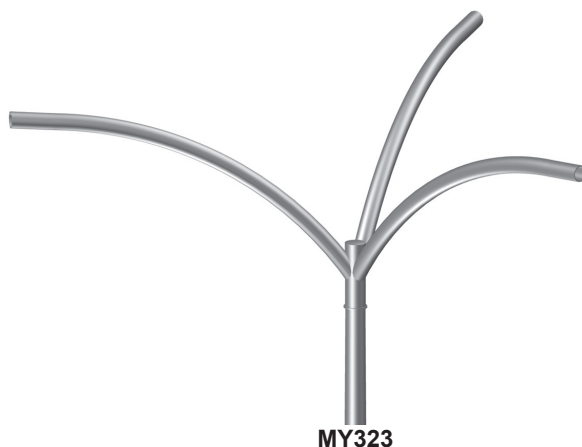
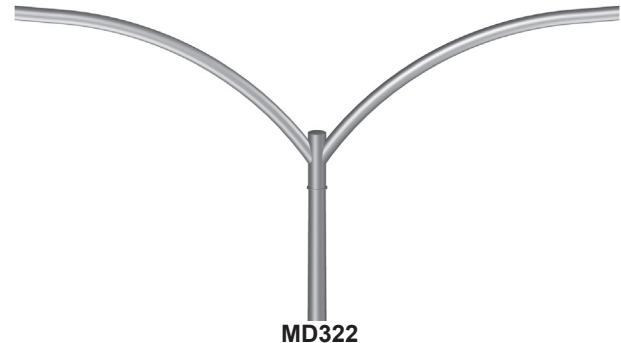
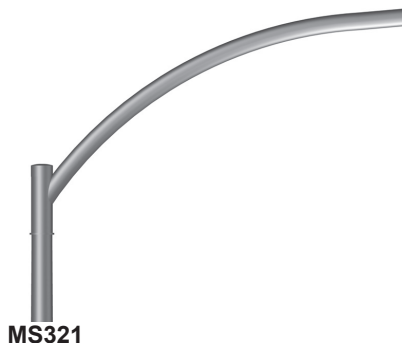
Center Hub - The center hub is 2.88" OD x 0.203" wall with a minimum yield strength of 36,000 psi.

Arms - Arms are 2.38" OD x 0.154" wall with a minimum yield strength of 36,000 psi. The maximum straight luminaire slipfit length is 6" for all 4'-0" arms and 12" for all 6'-0" arms. For other applications, please consult factory.

Hardware - All structural fasteners are galvanized high strength carbon steel. All non-structural fasteners are galvanized or zinc-plated carbon steel or stainless steel.

Finish - Standard finishes are either Galvanized (GV) and Finish Painted (FP). Additional finish options like Finish Paint over Galvanizing (FPGV) or any of the V-PRO™ Finish Coating Systems are available upon request. See order codes for color options.

Design Criteria - Please reference Design Criteria Specification for appropriate design conditions.



ATTACHMENT 3B

BRACKETS - UPSWEEP

Steel



STRUCTURES

Job Name: _____	Client Name: _____
Job Location - City: _____ State: _____	Created By: _____ Date: _____
Product: ----- Quote: _____	Customer Approval: _____ Date: _____

DETAILS

Pole Top Bracket Attachment



LOAD AND DIMENSIONAL DATA

DESIGN INFORMATION							MODEL NUMBER
MAXIMUM QUANTITY OF LUMINAIRES	FIXTURE ORIENTATION	ARM LENGTH	100 MPH w/1.3 GUST		BRACKET SIZE		
			MAX LUMINAIRE EPA¹ (SQFT)	MAX LUMINAIRE WEIGHT¹ (LBS)	EPA (SQFT)	WEIGHT (LBS)	
1	N/A	4'-0"	2.0	75	1.1	22	MS321-040-020
	N/A	6'-0"	2.0	75	1.5	29	MS321-060-020
2	180°	4'-0"	2.0	75	2.1	40	MD322-040-020
	180°	6'-0"	2.0	75	2.8	54	MD322-060-020
3	120°	4'-0"	2.0	75	1.8	57	MY323-040-020
4	90°	4'-0"	2.0	75	2.8	75	MX324-040-020

- Maximum luminaire EPA (Effective Projected Area) and weight values are based on a maximum mounting height of 70'-0". Variations from sizes above are available upon inquiry at the factory.
- Total combined weight and EPA of brackets and luminaires cannot exceed Design Information of specified pole.

PRODUCT ORDERING CODE

MODEL NUMBER	FINISH SYSTEM	STANDARD COLOR OPTIONS
		--
MS321-040-020 MS321-060-020 MD322-040-020 MD322-060-020 MY323-040-020 MX324-040-020	GV = Galvanized FP = Finish Painted -----OPTIONAL----- FPGV = Finish Paint over Galvanizing VP30 = V-PRO™ 30 System VP32 = V-PRO™ 32 System VP53 = V-PRO™ 53 System VP54 = V-PRO™ 54 System VP57 = V-PRO™ 57 System VP100 = V-PRO™ 100 System VP105 = V-PRO™ 105 System	GV = Galvanized BK = Black DB = Dark Bronze MB = Medium Bronze WH = White LG = Light Gray CB = Bronze DG = Dark Green ST = Sandstone HG = Hunter Green SG = Slate Gray SL = Silver SC = Special Color (Specify)

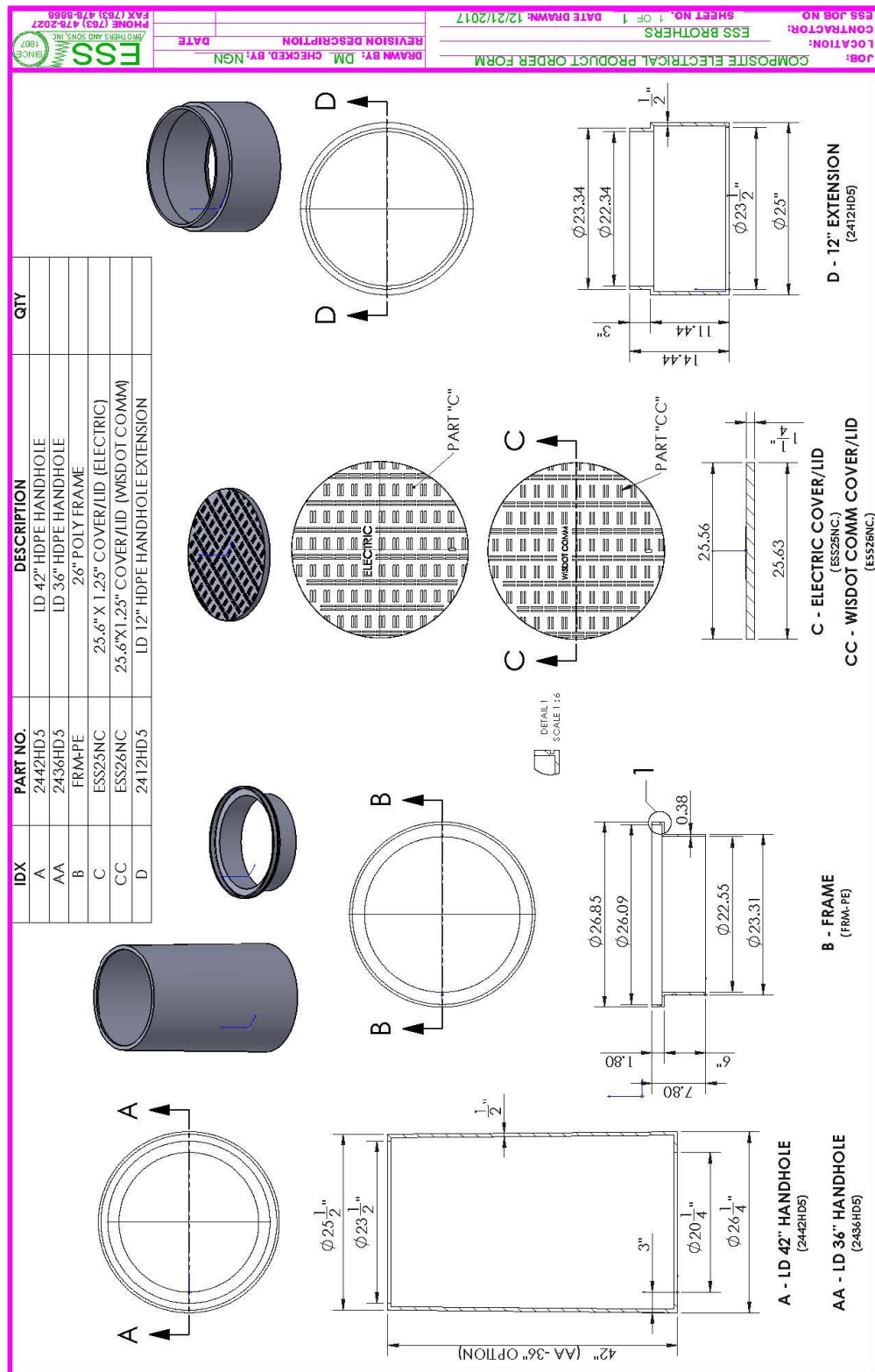
JDT HANDHOLE



- 1. 36" or 42" Enclosure heights that can be trimmed to specific slopes.**
- 2. Polyethylene material is inert & shatter proof. Will not break during unloading, installation or snowplowing.**
- 3. Ergonomic design & lightweight—easy to handle.**
- 4. Custom molded using reprocessed/recycled material**
- 5. 9" & 12" extensions available**
- 6. Reverse taper to prevent frost heaves.**
- 7. Special lettering Available—MNDOT SIGNAL., MNDOT LIGHTING, MNDOT TMS, MNDOT ANIT-ICING, ELECTRIC, WISDOT COMM**
- 8. Stainless Steel Hardware**
- 9. Installation bedding should be as per engineer design**
- 10. Enclosure must be installed level and at grade according to plan**

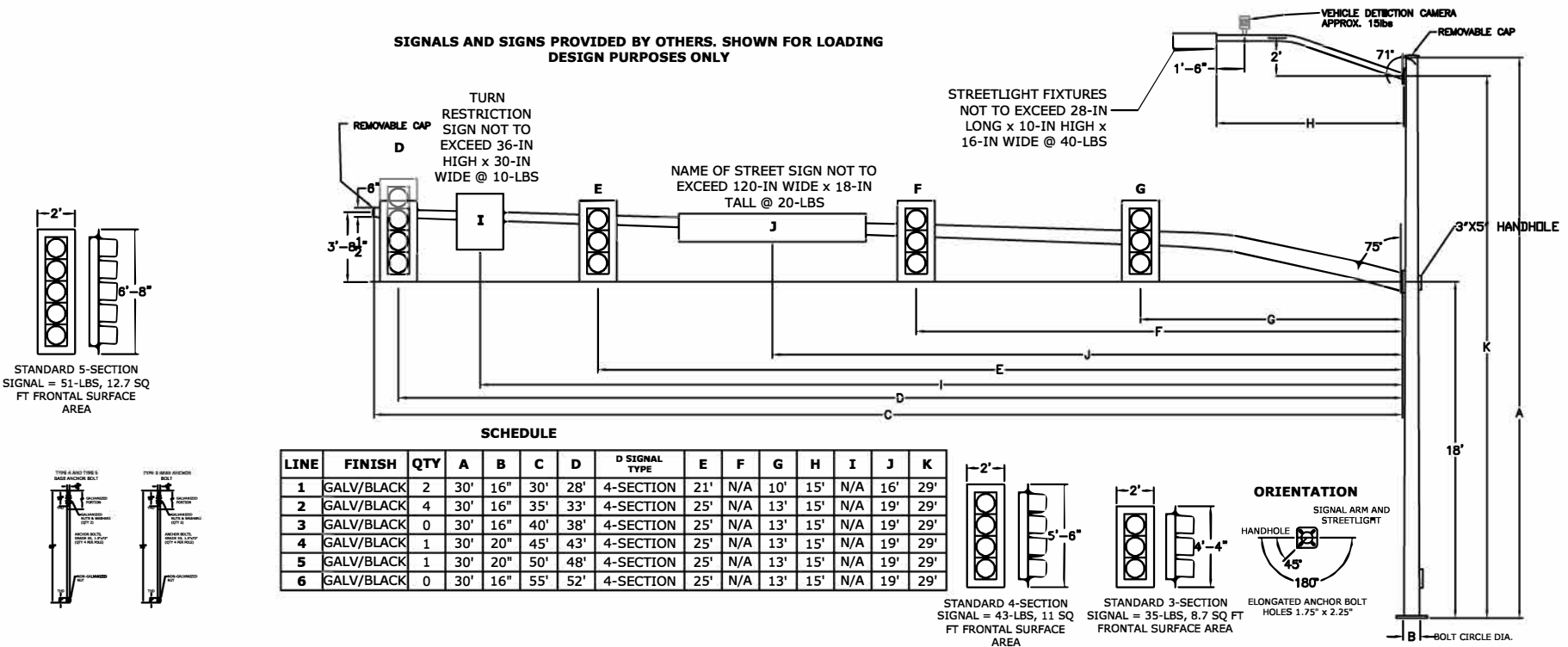
Ess Brothers and Sons Inc
9350 County Road 19, Loretto, MN 55357
763-478-2027 fax 763-478-8868 www.essbrothers.com

Non Conductive Pull Box



Ess Brothers and Sons Inc
 9350 County Road 19, Loretto, MN 55357
 763-478-2027 fax 763-478-8888 www.essbrothers.com

ATTACHMENT #5



CITY OF GREEN BAY
DEPARTMENT OF PUBLIC WORKS

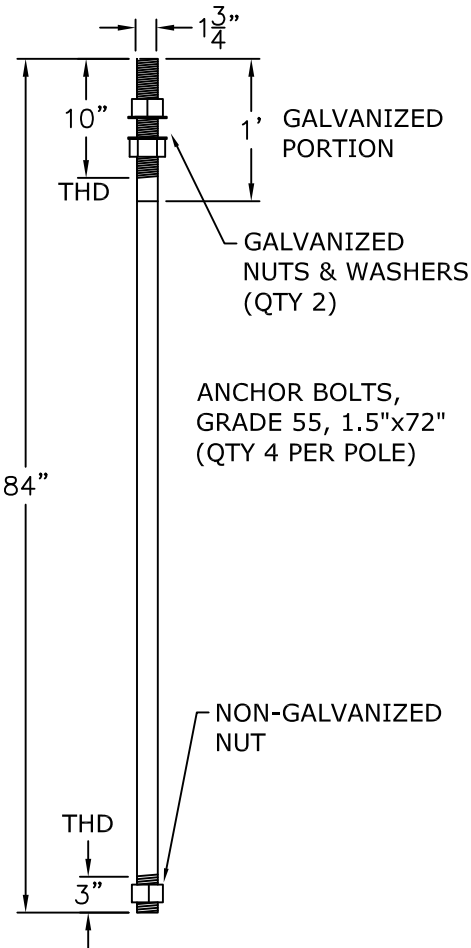
PROJECT:
N. WEBSTER

DRAWING:
TRAFFIC SIGNAL
POLES

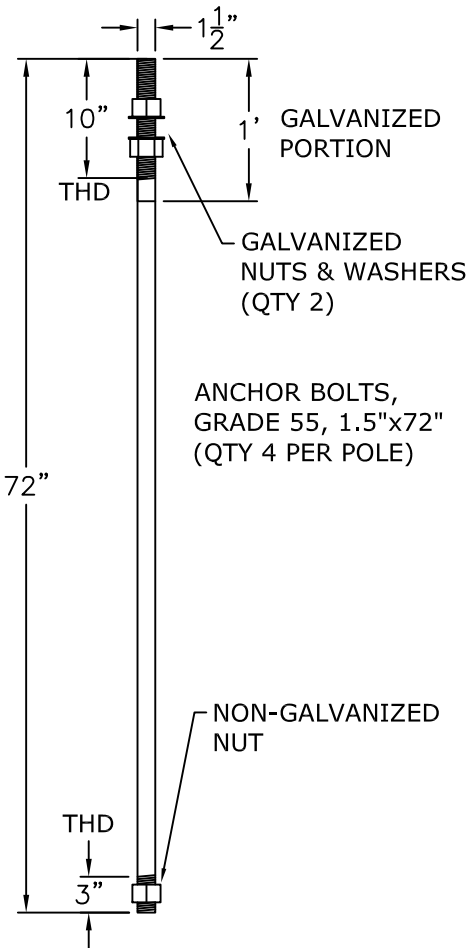
DRAWN BY:
ROY C.
DATE:
8/21/18
SCALE:
NONE
REVISION:
1

ATTACHMENT #6

**TYPE 4 AND TYPE 5
BASE ANCHOR BOLT**



**TYPE 3 BASE ANCHOR
BOLT**



CITY OF GREEN BAY

DEPARTMENT OF PUBLIC WORKS

PROJECT:

N. WEBSTER

DRAWING:

**TRAFFIC SIGNAL
POLES**

DRAWN BY:

ROY C.

DATE:

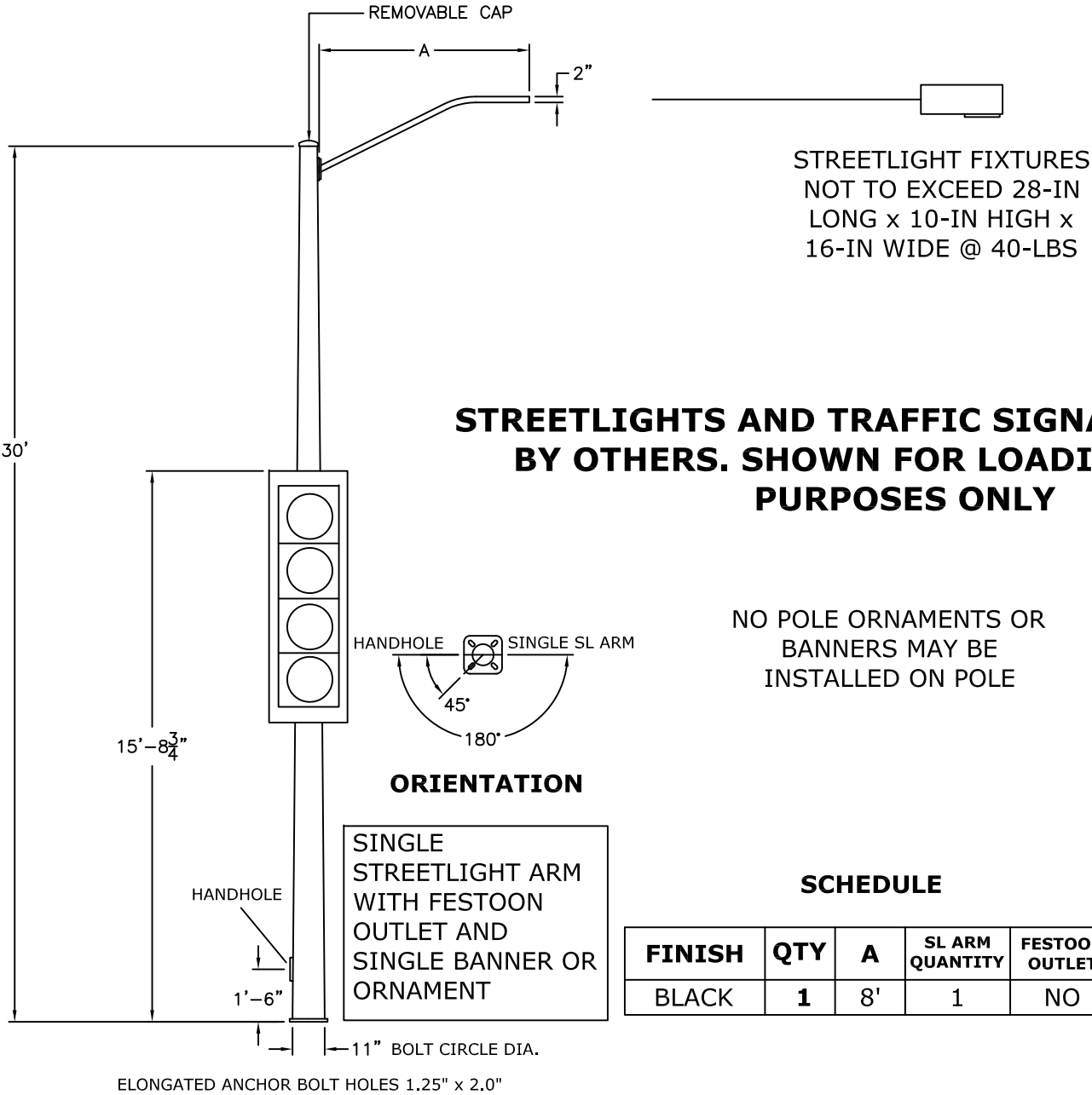
8/21/18

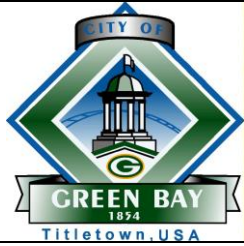
SCALE:

NONE

REVISION:

1



**Form E: References****RFB #: 2021-39***This form must be returned with your response.*

REFERENCE #1 – CLIENT INFORMATION			
COMPANY NAME		CONTACT NAME	
ADDRESS	CITY	STATE	ZIP
TELEPHONE NUMBER	FAX NUMBER		
EMAIL			
CONTRACT PERIOD	YEAR COMPLETED	TOTAL COST	
DESCRIPTION OF THE PERFORMED WORK			

REFERENCE #2 – CLIENT INFORMATION			
COMPANY NAME		CONTACT NAME	
ADDRESS	CITY	STATE	ZIP
TELEPHONE NUMBER	FAX NUMBER		
EMAIL			
CONTRACT PERIOD	YEAR COMPLETED	TOTAL COST	
DESCRIPTION OF THE PERFORMED WORK			

REFERENCE #3 – CLIENT INFORMATION			
COMPANY NAME		CONTACT NAME	
ADDRESS	CITY	STATE	ZIP
TELEPHONE NUMBER	FAX NUMBER		
EMAIL			
CONTRACT PERIOD	YEAR COMPLETED	TOTAL COST	
DESCRIPTION OF THE PERFORMED WORK			



**Appendix A
City of Green Bay
Standard Terms and Conditions**

(STC-Form: 3/5/2020)

General. Throughout this document, "City of Green Bay," "City" and "Purchasing" shall be synonymous and mean the City of Green Bay. The words "bid" and "proposal" are synonymous, as are the words "bidder," "proposer," "vendor," and "contractor." The phrases "request for proposal," "request for bids," "request for quotes," "quote," "request," "invitation," and "solicitation" shall also be synonymous. As applied to the winning or selected bidder, the words "bid," "proposal," and "contract" are synonymous.

Entire Agreement, Order of Precedence. These standard terms and conditions shall apply to any Purchase Order issued as a result of this Request for Bid/Proposal, except where expressly stated otherwise in the RFB/RFP or in a written instrument covering this purchase signed by an authorized representative of the City and the Contractor, in a form approved by the City Attorney (a "Separate Contract"). If such a separate contract is executed it shall along with these Standard Terms and Conditions, the City's request for proposals/bids, the version of the vendor's response/bid that was accepted by the City, and the City's Purchase Order (if any) shall constitute the entire agreement ("Contract") and no other terms and conditions, whether oral or written, shall be effective or binding unless expressly agreed to in writing by the City.

If a Separate Contract is not executed, these Standard Terms and Conditions, the City's request for proposals/bids, the version of the vendor's response/bid that was accepted by the City, and the City's Purchase Order (if any) shall constitute a contract and will be the entire agreement.

Bid Selection. This invitation for bids does not commit the City to award a contract, pay any costs incurred in preparation of bids, or to procure or contract for services or equipment. The City may require the bidder to participate in negotiation and to submit such additional price or technical or other revisions to his or her bids as may result from negotiation. The bidder shall be responsible for all costs incurred as part of his or her participation in the pre-award process.

The City reserves the right to accept or reject any or all bids submitted, in whole or in part, and to waive any informalities or technicalities which at the City's discretion are determined to be in the best interests of the City. Further, the City makes no representations that a contract will be awarded to any offeror responding to this request. The City expressly reserves the right to reject any and all bids responding to this invitation without indicating any reasons for such rejections(s).

The City reserves the right to postpone due dates and openings for its own convenience and to withdraw this solicitation at any time without prior notice.

Addenda. Changes affecting the specifications will be made by addenda. Changes may include, or result in, a postponement in the bid due date. Bidders are required to complete the Bidder Response Sheet, acknowledging receipt of all parts of the bid, including all addenda.

Price Proposal. All bidders are required to identify the proposed manufacturer and model, and to indicate the proposed delivery time on the attached Proposal Form. Failure to do so may cause the bid to be considered not responsive. If desired, the bidder may include product literature and specifications. The price quoted will remain firm throughout each contract period. Any price increase proposed shall be submitted sixty (60) calendar days prior to subsequent contract periods and shall be limited to fully documented cost increases to the bidder which are demonstrated to be industry-wide.

Price Inclusion. The price quoted in any bid shall include all items of labor, materials, tools, equipment, and other costs necessary to fully complete the furnishing and delivery of equipment or services pursuant to the specifications attached thereof. Any items omitted from the specifications which are clearly

necessary for the completion of the project shall be considered a portion of the specifications although not directly specified or called for in these specifications.

Pricing and Discount.

Unit prices shown on the bid/proposal or contract shall be the price per unit of sale (e.g., gal., cs., doz., ea., etc.) as stated on the bid/proposal or contract. For any given item, the quantity multiplied by the unit price shall establish the extended price. If an apparent mistake exists in the extended price, the unit price shall govern in the bid/proposal evaluation and contract administration.

In determination of award, discounts for early payment will only be considered when all other conditions are equal. Early payment is defined as payment within fifteen (15) days providing the discount terms are deemed favorable. All payment terms must allow the option of Net 30.

F.O.B. Destination Freight Prepaid. Bid prices must include all handling, transportation and insurance charges. Failure to bid FOB Destination Freight Prepaid may disqualify your bid.

Award.

The City will have sole discretion as to the methodology used in making the award. Where none is specified, the award will be made to the lowest responsible bidder in compliance with the specifications and requirements of this solicitation.

The right is reserved to make a separate award of each item, group of items or all items, and to make an award in whole or in part, whichever is deemed in the best interest of the City.

Responsiveness and Responsibility. Award will be made to the responsible and responsive bidder whose bid is most advantageous to the City with price and other factors considered. For the purposes of this project, responsiveness is defined as the bidder's conformance to the requirements of the solicitation. Being not responsive includes the failure to furnish information requested.

Responsibility is defined as the bidder's potential ability to perform successfully under the terms of the proposed Contract. Briefly, a responsible bidder has adequate financial resources or the ability to obtain said resources; can comply with required delivery taking into account other business commitments; has a satisfactory performance record; has a satisfactory record of integrity and business ethics; and has the necessary organization, experience and technical skills.

The City reserves the right to refuse to accept any bid from any person, firm or corporation that is in arrears or is in default to the City, or has failed to perform faithfully any previous contract with the City. If requested, the bidder must present within five (5) working days evidence satisfactory to the City of performance ability and possession of necessary facilities, financial resources, adequate insurance, and any other resources required to determine the bidder's ability to comply with the terms of this solicitation document.

Cancellation/Termination.

The City reserves the right to cancel any contract in whole or in part without penalty due to non-appropriation of funds.

The City may terminate this Contract for any reason, including convenience upon prior written notification to Bidder. Termination for convenience by City will entitle Bidder to payment for only those goods or services delivered, received and accepted and not subsequently rejected by the City.

In the event the Bidder shall default in any of the covenants, agreements, commitments, or conditions and any such default shall continue un-remedied for a period of ten (10) days after written notice to the Bidder, the City may, at its option and in addition to all other rights and remedies which it may have, terminate the Contract and all rights of the Bidder under the Contract.

Failure to maintain the required certificates of insurance, permits, licenses and bonds will be cause for Contract termination. If the Bidder fails to maintain and keep in force the insurance, if required, the City shall have the right to cancel or terminate the Contract without notice.

Specifications.

All bidders must be in compliance with all specifications and any drawings provided with this solicitation. Exceptions taken to these specifications must be noted on your bid.

When specific manufacturer and model numbers are used, they are to establish a design, type, construction, quality, functional capability and/or performance level desired. When alternates are bid/proposed, they must be identified by manufacturer, stock number, and the bidder/proposer is responsible for providing sufficient information to establish equivalency. The City shall be the sole judge of equivalency. Bidders are cautioned to avoid bidding alternates which do not meet specifications, which may result in rejection of their bid/proposal.

Regulatory Compliance.

Seller represents and warrants that the goods or services furnished hereunder, including all labels, packages, and container for said goods, comply with all applicable standards, rules and regulations in effect under the requirements of all Federal, State and local laws, rules and regulations as applicable, including the Occupational Safety and Health Act (OSHA), as amended, with respect to design, manufacture or use for their intended purpose of said goods or services. Seller shall furnish Material Safety Data Sheets (MSDS) whenever applicable.

If it is determined by the City that such standards are not met, the seller agrees to bear all costs required to meet the minimum standards as stated above for the equipment/products furnished under this contract.

Warranty. Unless otherwise specifically stated by the bidder, products shall be warranted against defects by the bidder for one (1) year from the date of receipt. If bidder or manufacturer offers warranty that exceeds one year, such warranty shall prevail.

Ownership of Printing Materials. All artwork, camera-ready copy, negative, dies, photos and similar materials used to produce a printing job shall become the property of the City. Any furnished materials shall remain the property of the City. Failure to meet this requirement will disqualify your bid.

Nonexclusive Contract. Unless otherwise stated, the City reserves the right to purchase work or materials outside of this Contract.

Item Return Policy. Bidder will be required to accept return of products ordered in error for up to thirty (30) calendar days from date of receipt, with the City paying only the return shipping costs. Indicate in detail on the Bidder Response Sheet, your return policy.

Payment Terms and Invoicing. The City will pay properly submitted vendor invoices within thirty (30) days of receipt, providing good and/or services have been delivered, installed (if required), and accepted as specified.

Payment shall be considered timely if the payment is mailed, delivered, or transferred within thirty (30) days after receipt of a properly completed invoice, unless the vendor is notified in writing by the agency of a dispute before payment is due.

Invoices presented for payment must be submitted in accordance with instructions contained on the purchase order, including reference to purchase order and submittal to the correct address for processing. Invoice payment processing address is shown on the purchase order. Send invoices to Bill To address on the purchase order. Do not send invoices to ship to address.

Bidders, proposers shall include discounts for early payment as a percent reduction of invoice. Invoice discounts shall be determined where applicable, from the date of acceptance of goods and/or the receipt of invoice, whichever is later. Discounts for early payment terms stated on the bid/proposal must be shown plainly on the invoice; discounts for early payment not shown on the invoice will be taken.

Invoices submitted not in accordance with these instructions will be removed from the payment process and returned within ten (10) days.

Invoices submitted more than 60 days after the last day of service or after delivery shall not be paid and will be returned to the Vendor.

F.O.B. Destination Freight Prepaid. Unless otherwise agreed in writing, the vendor shall bear all handling, transportation and insurance charges. Title of goods shall pass upon acceptance of goods at the City's dock.

Tax Exemption. The City of Green Bay is exempt from the payment of Federal Excise Tax and State Sales Tax. **The City Tax Exempt number is 008-0000428893-07.** Any other sales tax, use tax, imposts,

revenues, excise, or other taxes which are now, or which may hereafter be imposed by Congress, the State of Wisconsin, or any other political subdivision thereof and applicable to the sale of material delivered as a result of the bidder's bid and which, by terms of the tax law, may be passed directly to the City, will be paid by the City.

Nondiscrimination. During the term of this Contract, the contractor, and the employees, representatives, agents and or volunteers thereof, shall not discriminate against any person based on race, color, creed, religion, sex, national origin, age, ancestry, disability, sexual orientation, gender identity, gender non-conformity, gender expression, transgender status, pregnancy, or marital or parental status.

Prevailing Wage. Where applicable under federal law, the contractor warrants that prevailing wages will be paid to all trades and occupations.

Indemnification. Contractor hereby agrees to indemnify, defend and hold harmless the City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, from and against any and all suits, actions, legal or administrative proceedings, claims, demands, damages, liabilities, interest, attorneys' fees, costs and expenses of whatsoever kind or nature in any manner directly or indirectly caused, occasioned, or contributed to in whole or in part or claimed to be caused, occasioned, or contributed to in whole or in part, by reason of any act, omission, fault, or negligence, whether active or passive, of contractor or of anyone acting under its direction or control or on its behalf, even if liability is also sought to be imposed on City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers. The obligation to indemnify, defend and hold harmless the City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, shall be applicable unless liability results from the sole negligence of the City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers.

Contractor shall reimburse the City of Green Bay, its elected and appointed officials, officers, employees, agent or authorized representatives or volunteers for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.

In the event that contractor employs other persons, firms, corporations or entities (sub-contractor) as part of the work covered by this Agreement, it shall be Contractor's responsibility to require and confirm that each sub-contractor enters into an Indemnity Agreement in favor of the City of Green Bay, its elected and appointed officials, officers, employees, agents, representatives and volunteers, which is identical to this Indemnity Agreement.

This indemnity provision shall survive the termination or expiration of this Agreement.

Choice of Law and Compliance. This Contract shall be governed by and construed, interpreted and enforced in accordance with the laws of the State of Wisconsin. The parties agree, for any claim or suit or other dispute relating to this Contract that cannot be mutually resolved, the venue shall be Brown County Circuit Court or the United States District Court for the Eastern District of Wisconsin.

The contractor shall at all times comply with and observe all federal and state laws, local laws, ordinances, and regulations which are in effect during the period of this Contract and which in any manner affect the work or its conduct. The City reserves the right to cancel this Contract if the contractor fails to follow the requirements of s. 77.66, Wis. Stats., and related statutes regarding certification for collection of sales and use tax. The City also reserves the right to cancel this Contract with any state or federally debarred contractor or a contractor that is presently identified on the list of parties excluded from federal procurement and non-procurement contracts.

Contractor shall be required to demonstrate valid possession of appropriate required licenses and will keep them in effect for the term of this contract. The contractor shall also be required, when appropriate to obtain the necessary building permits prior to performing work on City facilities.

Independent Capacity/Status of Contractor/Tax Filing. The parties hereto agree that the contractor, its officers, agents, and employees, in the performance of this agreement shall act in the capacity of an independent contractor and not as an officer, employee, or agent of the City. The contractor agrees to

take such steps as may be necessary to ensure that each subcontractor of the contractor will be deemed to be an independent contractor and will not be considered or permitted to be an agent, servant, joint venturer, or partner of the City.

Contractor shall provide a valid IRS W9 form to the Purchasing Department, prior to payment. The contractor is informed that as an independent contractor, s/he may have a responsibility to make estimated tax returns, file tax returns, and pay income taxes and make social security payments on the amounts received under this Contract and that no amounts will be withheld from payments made to this contractor for these purposes and that payment of taxes and making social security payments are solely the responsibility and obligation of the contractor. The contractor is further informed that s/he may be subject to civil and/or criminal penalties if s/he fails to properly report income and pay taxes and social security taxes on the amount received under this Contract.

Open Records. Both parties understand that the City is bound by the Wisconsin Public Records Law, and as such, responses and contracts are subject to and conditioned on the provisions of the law. Contractor acknowledges that it is obligated to assist the City in retaining and producing records that are subject to Wisconsin Public Records Law, and that the failure to do so shall constitute a material breach of the Contract, and that the contractor must defend and hold the City harmless from liability under that law. Except as otherwise authorized, those records shall be maintained for a period of seven (7) years after receipt of final payment under the Contract.

Confidentiality. Each party (on its behalf and on behalf of its subcontractors, employees or representatives, or agents of any kind) agrees to hold and treat all confidential information of the other party, including, but not limited to, trade secrets, sales figures, employee and customer information and any other information that the receiving party reasonably should know is confidential ("**Confidential Information**") as confidential and protect the Confidential Information with the same degree of care as each party uses to protect its own Confidential Information of like nature. Confidential Information does not include any information that (i) falls under Wisconsin Public Records Law (see Open Records) (ii) at the time of the disclosure or thereafter is lawfully obtained from publically available sources generally known by the public (other than as a result of a disclosure by the receiving party or its representatives); (iii) is available to the receiving party on a non-confidential basis from a source that is not and was not bound by a confidentiality agreement with respect to the Confidential Information; or (iv) has been independently acquired or developed by the receiving party without violating its obligations under this Contract or under any federal or state law.

Work Site Damages. Any damage, including damage to finished surfaces, resulting from the performance of this Contract shall be repaired to the City's satisfaction at the contractor's expense.

Warranty of Materials and Workmanship.

The contractor warrants that, unless otherwise specified, all materials and equipment incorporated in the work under the Contract shall be new, first class, and in accordance with the Contract Documents. The contractor further warrants that all workmanship shall be first class and in accordance with the Contract and shall be performed by persons qualified in their respective trades.

Work not conforming to these warranties shall be considered defective.

This warranty of materials and workmanship is separate and independent from and in addition to any other guarantees in this Contract.

Replacement of Defective Work or Materials. Any work or material found to be in any way defective or unsatisfactory shall be corrected or replaced by the contractor at its own expense at the order of the City notwithstanding that it may have been previously overlooked or passed by an inspector. Inspection shall not relieve the contractor of its obligations to furnish materials and workmanship in accordance with this Contract and its specifications.

Reservation of the Right to Inspect Work. At any time during normal business hours and as often as the City may deem necessary, the contractor shall permit the authorized representatives of the City to review and inspect all materials and workmanship at any time during the duration of this Contract, provided, however, the City is under no duty to make such inspections, and any inspection so made shall not relieve

the contractor from any obligation to furnish materials and workmanship strictly in accordance with the instructions, Contract requirements and specifications.

Ownership of Contract Product. All of the work product, including, but not limited to, documents, materials, files, reports, data, including magnetic tapes, disks of computer-aided designs or other electronically stored data or information (the "Documents"), which the contractor prepares pursuant to the terms and conditions of this Contract are the sole property of the City. The contractor will not publish any such materials or use them for any research or publication, other than as expressly required or permitted by this Contract, without the prior written permission of the City. The grant or denial of such permission shall be at the City's sole discretion.

The contractor intends that the copyright to the Documents shall be owned by City, whether as author (as a Work Made For Hire), or by assignment from contractor to City. The parties expressly agree that the Documents shall be considered a Work Made For Hire as defined by Title 17, United States Code, Section 101(2).

As further consideration for the City entering into this Contract, the contractor hereby assigns to City all of the contractor's rights, title, interest and ownership in the Documents, including the right to procure the copyright therein and the right to secure any renewals, reissues and extensions of any such copyright in any foreign country. The City shall be entitled to the sole and exclusive benefit of the Documents, including the copyright thereto, and whenever required by the City, the contractor shall at no additional compensation, execute all documents of assignment of the full and exclusive benefit and copyright thereof to the City. Any subcontractors and other independent contractors who prepare portions of the Documents shall be required by the contractor to execute an assignment of ownership in favor of the City before commencing work.

Force Majeure. Neither party shall be in default by reason of any failure in performance of this Contract in accordance with reasonable control and without fault or negligence on their part. Such causes may include, but are not restricted to, acts of nature or the public enemy, acts of the government in either its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes and unusually severe weather, but in every case the failure to perform such must be beyond the reasonable control and without the fault or negligence of the party.

Software & Technology Purchases.

Software Licenses. All software license agreements shall include the City's mandatory legal terms and conditions as determined by the City Attorney. Please be advised that no City employee has the authority to bind the City by clicking on an End User License Agreement (EULA) or any other click-through terms and conditions without being specifically authorized by the City's Attorney or I.T. Director through procedures approved by the City Attorney and Risk Manager. All legal documents associated with the purchase or download of software must be reviewed by the City Attorney and may only be signed by an individual authorized to do so.

No Waiver. No failure to exercise, and no delay in exercising, any right, power or remedy hereunder on the part of the City or contractor shall operate as a waiver thereof, no shall any single or partial exercise of any right, power or remedy preclude any other or further exercise thereof or the exercise of any other right, power or remedy. No express waiver shall affect any event or default other than the event or default specified in such waiver, and any such waiver, to be effective, must be in writing and shall be operative only for the time and to the extent expressly provided by the City or contractor therein. A waiver of any covenant, term or condition contained herein shall not be construed as waiver of subsequent breach of the same covenant, term or condition.

Assignability/Subcontracting. Contractor shall not assign or subcontract any interest or obligation under this Contract without the City's prior written approval. All of the services required hereunder will be performed by contractor and employees of contractor.

Amendment. This Contract shall be binding on the parties hereto, their respective heirs, devisees, and successors, and cannot be varied or waived by any oral representations or promise of any agent or other

person of the parties hereto. Any other change in any provision of this Contract may only be made by a written amendment, signed by the duly authorized agent or agents who executed this Contract.

Severability. It is mutually agreed that in case any provision of this Contract is determined by any court of law to be unconstitutional, illegal or unenforceable, it is the intention of the parties that all other provisions of this Contract remain in full force and effect.

Authority. Contractor represents that it has the authority to enter into this Contract. If the contractor is not an individual, the person signing on behalf of the contractor represents and warrants that he or she has been duly authorized to bind the contractor and sign this Contract on the contractor's behalf.

Counterparts, Electronic Delivery. This Contract may be signed in counterparts, each of which shall be taken together as a whole to comprise a single document. Signatures on this Contract may be exchanged between the parties by facsimile, electronic scanned copy (.pdf) or similar technology and shall be as valid as original. Executed copies or counterparts of this Contract may be delivered by facsimile or email and upon receipt will be deemed original and binding upon the parties hereto, whether or not a hard copy is also delivered. Copies of this Contract, fully executed, shall be as valid as an original.



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.1

To approve a change of agent for Walgreens Co. at 1165 W. Mason St.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. CHANGE OF AGENT FORM_11.09.2021_1165 W Mason



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.2

To approve an action by Taqueria Maldonado's Main Street, LLC at 400 Schoen St. to remove outdoor beer garden from their current license description and amend their liquor license description to behind bar, store behind bar and storage in basement.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 400 SCHOEN ST. CHANGE OF PREMISES DESCRIPTION



Report to the
**Protection and Policy Committee
of the City of Green Bay**

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.3

To approve an application for a "Class A" Liquor & Class "A" Beer license for True North Energy, LLC (True North #818) at 1593 E. Mason St. with a license premises description as "convenience store with coolers. Manager's Office for store records, beer and alcohol is sold at front counter." (Currently licensed as Grand Central, LLC)

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. sharps@greenbaywi.gov_20211019_112114
2. STIPULATION PAPERWORK.MAHONEY.477



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.4

To approve an application for a "Class A" Liquor & Class "A" Beer license for True North Energy, LLC (True North #819) at 2145 University Ave. with a license premises description as " convenience store with coolers. Manager's Office for store records, beer and alcohol is sold at front counter." (Currently licensed as University Shell, LLC)

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. sharpsscans@greenbaywi.gov_20211019_112223
2. STIPULATION AGREEMENT.WALVORTN.557_2145 UNIVERSITY



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.5

To approve an application for a "Class A" Liquor & Class "A" Beer license for True North Energy, LLC (True North #820) at 1121 Radisson Ave. with a license premises description as "convenience store with coolers. Manager's Office for store records, beer and alcohol is sold at front counter." (Currently licensed as C&D Shell Oil, Co.)

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. sharpscans@greenbaywi.gov_20211019_112143
2. STIPULATION AGREEMENT.WALVORTN.557_1121RADISSON



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.6

To approve an application for a "Class B" Combination license for Far Enterprises, LLC at 200 Dousman St. with a licensed premises description as "MAIN DINING RM, FROST RM, TICKET OFFICE, MAIN BAR, UPSTAIRS BAR, BACK BEER CELLAR, CANOPY." (Currently licensed as Off the Rails, LLC)

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 200 DOUSMAN ORG LIQ APP
2. 200 DOUSMAN STIPULATION AGREEMENT



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.7

To approve an application for available "Class B" Combination license for Urban Cultural Arts LLC at 906 E. Walnut St. with a license premises description as "storefront building with 2 rooms upstairs, 4 smaller rooms downstairs, which includes 2 event spaces."

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. ORG APPLICAITON_906 E WALNUT
2. 906 E WALNUT STIPULATION AGREEMENT



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.8

To approve an application for a "Class B" Combination license for JJAA777, LLC (Julie's Cafe East) at 1685 Main St. with a license premises description as "locked cage in cooler/case, dining area." (Currently licensed as Eat Invest GP, LLC).

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. ORG APPLICATION-JJAA777, LLC
2. 1685 MAIN STIPULATION AGREEMENT



Report to the
**Protection and Policy Committee
of the City of Green Bay**

MEETING DATE

December 7, 2021

PREPARED BY

Celestine Jeffreys, Clerk

AGENDA ITEM # P.9

To approve an appeal pending two letters of recommendation submitted by Tammy Lapers (Hockers) on the denial of her Operator's License.

BACKGROUND**RECOMMENDATION****FISCAL IMPACT****ATTACHMENTS**

1. 2021-11-22 Tammy Hockers Operator Appeal
2. 2021-11-22 Tammy Laper Submitted Documentation Appeal--OL Denial



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.10

To approve the release of Strats, Inc. license to the pool of available licenses due to denial of the renewal application at the 9/21/2021 Common Council meeting.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.11

To hold an appeal by La Tacoyota LLC regarding the denial of the Mobile Food License until the next Protection and Policy meeting on December 13, 2021.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. application
2. appeal letter



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.12

To hold an appeal by Kara Mason for a denial of her Operator's License until December 13, 2021
Protection and Policy meeting .

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 2021-11-22 Kara Mason OL Appeal Paperwork
2. 2021-11-22 Kara Mason OL Appeal



Report to the
Protection and Policy Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # P.13

To receive and place on file the Liquor Violation Report for November 22, 2021.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Report November 22 2021
2. 21LiqVio
3. 20LiqVio

CITY OF GREEN BAY POLICE DEPARTMENT

TO: PROTECTION AND POLICY COMMITTEE

FROM: COMMUNITY POLICING

DATE: November 22, 2021

From October 25, 2021, to November 22, 2021, there have been no liquor violations, no DA referrals, no ordinance violations and no property referrals.

Sincerely,

**LT. STEVE MAHONEY & LT. NATE ALLEN
DISTRICT POLICING**

sp

2021 LIQUOR VIOLATIONS

[illegible]

2020 LIQUOR VIOLATIONS

Subject's Name	Tavern Name And Address	Date/Type Violation	Status of Case
Vicente (NMI) Gomez-Hernandez 2020-202540 W2020-558-012	Old School Bar 301 S. Broadway St.	3/4/20 Disorderly House/Failure to Maintain Order	Issued Written Warning
Miguel A. C. Rodriguez, Jr. 20-202690 DA referral	XS Bar 1106 Main St.	3/8/20 Battery-Simple (2 counts)	Initial Appearance via Zoom 9/29/20; Court Date scheduled 11/17/20; initial appearance 1/19/21 adjourned; preliminary hearing 2/18/21; Court Date 3/18/21; Pleads Not Guilty; Court Date: 4/16/21; Plea hearing: 5/20/21 6/24/21 7/23/21 8/19/21 9/17/21 10/4/21 10/22/21; Guilty due to No Contest Plea
Miguel A. C. Rodriguez, Jr. 20-202690 DA referral	XS Bar 1106 Main St.	3/8/20 Disorderly Conduct	Initial Appearance via Zoom 9/29/20; Court Date scheduled 11/17/20; initial appearance 1/19/21 adjourned; preliminary hearing 2/18/21; Court Date 3/18/21; Pleads Not Guilty; Court Date: 4/16/21; Plea hearing: 5/20/21 6/24/21 7/23/21 8/19/21 9/17/21 10/4/21 10/22/21; Guilty due to No Contest Plea
Nadine K. Crowley 20-203070 DA referral	Turn it Up Tap 1689 E. Mason St.	3/19/20 Violation of Law Relating to Health	No Court Date scheduled at this time; 3/24/20 No Prosecution
Kristine M. Dhein 20-203070 DA referral	Turn it Up Tap 1689 E. Mason St.	3/19/20 Violation of Law Relating to Health	Court Date: 6/25/20; Dismissed on Prosecutor's Motion
Rhonda L. Duesing 20-203070 DA referral	Turn it Up Tap 1689 E. Mason St.	3/19/20 Violation of Law Relating to Health	No Court Date scheduled at this time; 3/24/20, No Prosecution
William J. Baker 20-204541 2020454150301	Baker's Pub 1699 E. Mason St.	5/19/20 Violation of Stipulation/Agreement	Court Date: 7/9/20; Pre-trial 7/14/20; 8/19/20 Guilty, \$124

Maxwell C. Barnowsky 20-206651 2020665159402	Black Saddle Bar 201 N. Washington St.	7/18/20 Allowing Underage to Enter a Licensed Premises	Court Date: 9/2/20; Guilty, \$376
Lucy M. Wiese 20-206651 2020665159401	Black Saddle Bar 201 N. Washington St.	7/18/20 Underage Loitering in a Tavern	Court Date: 9/2/20; Guilty, \$376
Betty J. Micolichuk 20-207775 W2020-690-015	The Getaway Bar 631 Bellevue St.	8/17/20 Bartending without an Operator's License	Issued Written Warning
Kaveh R. Barakhshan 20-209185 DA referral	Crown and Commons Bar 1139 Main St.	9/24/20 Obstructing an Officer-Misleading Case Investigation	No Court Date schedules at this time
Kaveh R. Barakhshan 20-209185 2020918541201	Crown and Commons Bar 1139 Main St.	9/24/20 Disorderly House/Failure to Maintain Order	Court Date: 11/11/20; Pre-trial 11/17/20; rescheduled for 2/17/21; 2/23/21; 7/21/21
Cody A. Cohan 20-209185 W2020-412-030	Crown and Commons Bar 1139 Main St.	9/24/20 Bartending without an Operator's License	Issued Written Warning

**REPORT OF THE PROTECTION AND POLICY COMMITTEE
GRANTING OPERATOR LICENSES**

December 7, 2021

The Protection and Policy Committee wishes to request that the following applications for Operator Licenses be granted.

Stipulations placed on licenses shall continue to be in effect.

OPERATOR LICENSES

Bhat, Ujjwal P	Pichette, Ceara R
Budzban, Kira L	Randhawa, Balraj S
Busch, Madison M	Randhawa, Gurjit K
Cook-Billodeau, Dominik R	Rawal, Prakash
Danhauer, Cassandra L	Rimmer, Hazel D
Denamur, Natalie R.	Ritchie, Christopher D
Falco, Kiana R	Rogers, Kimberly Bell
Fonder, Candy S	Ruby, David C
Gault, Jaden D	Rudloff, Michele A
Harvey-Stevens, Joseph B	Ruvalcaba Neidl, Yaneth
Heim, Angel A	Salerno, Antonio M
Hochschild, Karissa A	Sargent, Noah B
Jefson, Seth T	Sedlar, Ellen M
Johnson, Michael H	Singh, Arvince
Kelley, Diamond D	Singh, Davinder
Kuehnau, Nichole L	Singh, Jagjeet
Mann, Davinder K	Singh, Rajwinder
McLernon, Natasha A	Smith, Charlotte M
Mendez-Relix, Candice	Soda, Molly A
Moreno, Carlos R	Spencer, Gregory A
Natrop, Lisa A	Steinhiser, Timothy A
Nigbor, Joshua D	Stevens, Anthony A
Nowicki, Jennifer L.	Traska, Elizabeth B
Olejniczak, Cory L	VanGruensven, Crystal L
Olson, Anthony J	Varun, Vasant
Oslund, Isaac C	Videle, Susan M
Ostrander, Steven J	Wiegand, James A
Pearson II, James R	Wilson, Phoeasha Y
Pennenberg, Rebecca L.	Zirbel, Jennifer L
Peterman, Deanne L	
Peters, Cal W	



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # R.1

To approve a Hold Harmless Agreement with On Broadway, Inc., allowing On Broadway, Inc. to purchase light pole banners for Forestry crews to install in the R.O.W. throughout the Broadway District.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. HH-OBI-Banners-Final 11.23
2. 2021 Pole Banners

HOLD HARMLESS AGREEMENT-OBJECT IN RIGHT-OF-WAY

THIS AGREEMENT ("Agreement") is made in the City of Green Bay, Brown County, Wisconsin, by and between the CITY OF GREEN BAY, WISCONSIN, a municipal corporation ("CITY"), and ON BROADWAY, INC. ("OBI").

WHEREAS, OBI is a local business district that promotes tourism, business and recreation within the Broadway District of the City of Green Bay; and

WHEREAS, to further promote its presence and support of the community, OBI desires to place banners ("OBJECTS") on bracketed street light poles within the right-of-way adjacent to Mather Street, Dousman Street, Hubbard Street, Walnut Street and Broadway Avenue located in ("PROPERTIES") Green Bay, Wisconsin as further described and indicated in the attached Exhibit A; and

NOW, THEREFORE, in consideration of the covenants and promises hereinafter set forth and other good and valuable consideration acknowledged by the parties herein, it is agreed as follows:

1. CITY grants OBI permission and authority to install such OBJECTS in the CITY's right of way, located and adjacent to the PROPERTIES, subject to the terms and conditions of this Agreement.
2. OBI shall insure that the OBJECTS do not at any time unreasonably impair or impede the orderly and safe ingress, egress or smooth flow of pedestrian or vehicular traffic upon said PROPERTIES. The Department of Public Works will review and approve the final banner locations.
3. The CITY shall install and place the OBJECTS on the designated light poles on a one time basis. The CITY shall provide any necessary brackets for the initial installation. The CITY will not remove and reinstall these OBJECTS after the initial installation or on any reoccurring basis.
4. OBI shall own the OBJECTS and shall be solely responsible for the procurement of additional OBJECTS and or brackets as needed for maintenance and repairs. The City shall

own the brackets after they are installed.

5. In the event that any of the OBJECTs and or brackets are damaged once installed, the CITY will replace such OBJECTS and brackets at such times designated by the City not to exceed two (2) times per year; once in the Spring and once in the Fall.

6. OBI shall be responsible for all material costs and expenses related to the procurement, maintenance, repair, and removal of the OBJECTS and brackets, including such repairs performed under Section 5 of this Agreement.

7. OBI hereby agrees to indemnify, defend and hold harmless the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, from and against any and all suits, actions, legal or administrative proceedings, claims, demands, damages, liabilities, interest, attorneys' fees, costs and expenses of whatsoever kind or nature in any manner directly or indirectly caused, occasioned, or contributed to in whole or in part or claimed to be caused, occasioned, or contributed to in whole or in part, by reason of any act, omission, fault, or negligence, whether active or passive, of OBI, or of anyone acting under its direction or control or on its behalf, arising out of the placement, removal, repair or maintenance of the OBJECTS, even if liability is also sought to be imposed on CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers. The obligation to indemnify, defend and hold harmless the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, shall be applicable unless liability results from the sole negligence of the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers.

OBI shall reimburse the CITY, its elected and appointed officials, officers, employees, agent or authorized representatives or volunteers for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. In the event that OBI employs other persons, firms, corporations or entities (sub- contractor) as part of the work covered by this Agreement, it shall be OBI's responsibility to require and confirm that each sub-contractor enters into an Indemnity Agreement in favor of the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers, which is identical to this Indemnity Agreement. This indemnity provision shall survive the termination or expiration of this Agreement.

8. OBI shall present to the CITY a Certificate of Insurance with coverage and minimum

policy limits as follows:

A. General Liability - \$1,000,000.00 per occurrence, \$2,000,000.00 annual aggregate for bodily injury, personal injury and property damage.

B. Business Automobile Coverage

1. Minimum Limits - \$1,000,000 Combined Single Limit for Bodily Injury and Property Damage each accident.

2. Must cover liability for “Any Auto” – including Owned, Non-Owned and Hired Automobile Liability.

C. Workers Compensation and Employers Liability

1. Must carry coverage for Statutory Workers Compensation and Employers Liability minimum limit of:

\$100,000 Each Accident

\$500,000 Disease Policy Limit

\$100,000 Disease – Each Employee

E. The insurance coverage required must be provided by an insurance carrier with “Best” rating of “A-VII” or better. All carriers shall be admitted carriers in the State of Wisconsin.

F. The City, its officials, employees, and agents shall be named as “Additional Insured” on all Liability Policies.

G. All insurance shall be primary to the Additional Insured and non-contributory to any other insurance, self-insurance or other similar protection available to the Additional Insured, whether other available coverage is primary, contributing or excess. This contract shall include an endorsement stating the following:

H. Written Notice of Cancellation or Non-Renewal shall be sent to the City no less than thirty (30) days prior to such cancellation or non-renewal at the following address:

City of Green Bay
Attn: Risk Management

100 North Jefferson Street
Green Bay, Wisconsin 54301

I. Said Certificate of Insurance shall be attached hereto and incorporated herein by reference.

9. CITY or OBI may terminate this Agreement for any reason upon (30) thirty day written notice to the other Party. Upon termination of this Agreement for any reason, CITY shall remove the OBJECTS and return them to OBI. The brackets will not be removed and will remain on the light poles.

10. This Agreement will be construed and interpreted in accordance with the laws of the State of Wisconsin, notwithstanding any conflicts of laws provisions.

11. This Agreement constitutes the Parties' complete agreement and may only be modified, amended, or added after the date of this Agreement by a written instrument executed by both Parties, except as otherwise provided herein.

12. Neither Party may assign its rights or delegate its obligations under this Agreement without the prior written consent of the other Party.

13. If any provisions of this Agreement or the application thereof to any persons or circumstances shall, to any extent, be invalid or unenforceable, then the remainder of this Agreement or the application of such provision, or portion thereof, and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

14. Nothing in this Agreement is intended nor may be construed to create between CITY and OBI either an employer/employee, joint venture, landlord/tenant, or any other similar relationship. No agent, employee or representative of either Party shall be deemed to be an agent, employee or representative of the other Party. Neither Party shall have the authority to act for or on behalf of the other Party to bind the other Party without the express written approval of the other Party.

15. This Agreement may be executed in several counterparts, and the signatures on this Contract may be transmitted electronically. Electronic signatures will be deemed to constitute

original signatures and counterparts to this Agreement containing the signatures (whether original or electronic) of all the Parties will be deemed to constitute a single, enforceable Contract.

CITY OF GREEN BAY

Eric Genrich

Date _____

Celestine Jeffreys

Date _____

ON BROADWAY, INC

By:_____

Its:_____

Broadway District





Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY**AGENDA ITEM # R.2**

To approve the purchase of a 270' Snow Tube Conveyor Belt Lift System from Magic Carpet Lifts/RMCE, Inc. for a total cost of \$156,340.

BACKGROUND**RECOMMENDATION****FISCAL IMPACT****ATTACHMENTS**

1. Tube_Lift_Bid_Greenbay_1121wletterhead
2. Tube_Lift_Sole-Source-No-Sub-Approval-Form



Proudly made in the USA since 1990



Hello Greg,

I hope you are doing well. Enclosed is a bid for a 270' Magic Carpet® at Green Bay Park.

Magic Carpet Lifts/RMCE, Inc. are the unparalleled experts in supplying conveyor surface lifts for the winter sports industry. As the original developer of the Boardwalk®, the conveyor lift used for ski schools, Magic Carpet Lifts have the most experience in design and manufacture of this innovative type of lift, which has revolutionized the surface lift industry over the past two decades. While originally designed with beginner skiers in mind, the Boardwalk® lift is used today for a variety of transportation uses, including half pipes and tubing.

- Made in the USA
- User-friendly design for all types of riders ... skiers, snowboarders, adaptive needs, sit skis, and tubers alike
- "Learning curve" for beginners is greatly reduced with this non-intimidating surface lift option
- Fun and exciting to use
- Offers the highest surface lift capacity (3-4 times more people per hour than a handle and rope tow)
- Installs on top of existing terrain
- The modular design can be easily relocated
- Components are pre-manufactured and assembled in Denver warehouse so less installation in the field
- Uses US Standard Units
- Minimal maintenance required
- Heavy-duty construction of galvanized steel frame and premium components
- Customized to the area requirements for length, width, incoming electrical power, and capacity

The Boardwalk® includes the Magic Carpet Grip® premium belt and oversized pulleys, shafts, and bearings.



Thanks for your interest in Magic Carpet Lifts/RMCE, Inc.

Best,

Audrey Paulus

Audrey Paulus
Sales and Marketing Manager
(303) 333-5778 | (303) 333-6986 Fax
(310) 614-2321 Cell | apaulus@rmce.com



Proudly made in the USA since 1990

Quote # 111121
Stock # BoardWalk



PROPOSAL FOR:
LOCATION:
DATE:

GREEN BAY PARK
Green Bay, WI
November 19, 2021

Application:	Tubing Hill
Length:	270'
Belt Width:	30"
Vertical Rise:	56.7' (21%)
Design Capacity:	500 persons per hour
Drive System:	15 HP
Incoming Power:	208VAC, Three Phase
Head (unload) Section:	1
Tail (load) Section:	1
Intermediate Sections:	25 standard + 1 with belt scraper
Walkway Panels, 18" wide:	52
Belt Tensioning System:	Constant Manual Tension w/ marshmallow springs
Belting Material:	Premium 2ply 220# "Magic Grip" Belting
Conveyor System:	\$134,440.00
Freight:	\$ 4,000.00 (estimated)
Handrail (one side) (1-1/2" Schedule 40 Pipe excluded) Components to include: Hollaender fittings, speed rail tees, rail crosses, and elbows, 4-bolt square flanges, C-Channel, UBolts, and fasteners.	\$17,900.00 (add for one side)

FOB Denver

Price Valid 30 days.

Included:

- ✓ ANSI requirements and pre-installation criteria
- ✓ Technical Specifications and Analysis
- ✓ Components Specifications
- ✓ Electrical Schematics
- ✓ Motorized belt cleaning brush
- ✓ Acceptance Test Procedure
- ✓ Mechanical Component Drawings



TERMS:

Buyer agrees to pay Seller the total agreed purchase price for the Equipment, payable as follows:

- (a) (50%) to be paid upon execution of Purchase Agreement by Buyer and Seller to initiate component purchases;
- (b) (20%) prior to shipment;
- (c) (30% balance), plus freight and applicable options to be paid within thirty (30) days after delivery of all equipment.

WARRANTY:

Seller acknowledges that Buyer intends to use the Equipment for ski/tubing lift conveyor system and Seller warrants that the Equipment and each of its components, when used and maintained substantially in accordance with Seller's and/or its subcontractors' instructions and when delivered to Buyer, will be of merchantable quality and free from defects in materials and workmanship for the duration of the one (1) succeeding winter operating season occurring after the date of this Agreement (i.e., 2022/2023 winter operating season) (the "Warranty Period"). Further, Seller warrants that the Equipment will operate in accordance with the design specifications and performance data referenced below:

The Equipment shall be manufactured (a) with respect to the steel frame, engineering, and certain electrical aspects, by subcontractors of Seller; and (b) with respect to the remainder and assembly of the Equipment, by Seller, and shall conform with all applicable rules and regulations, including without limitation those of ANSI B77, Section 7 (dealing with uphill conveyors to transport skiers).

Any changes by Buyer in the specifications of the original supplied Equipment may require an increase or decrease in the purchase price, as the case may be.

DELIVERY:

Buyer acknowledges that Seller orders certain components of the Equipment, specifically pulley and related equipment, from manufacturers located outside of the State of Colorado and delivery of equipment is contingent upon Seller's timely receipt of such components. Notwithstanding the forgoing, seller shall use its best efforts to comply with the following Equipment delivery schedule:

- (a) On or before May 1, 2022, and after receipt of deposit, Seller agrees to make to make available for delivery that portion of the Conveyor to be installed at the ski area site. Delivery shall be FOB factory (Denver).

City of Green Bay, Wisconsin
REQUEST FOR APPROVAL OF "NO SUBSTITUTE" PURCHASE SPECIFICATION

TO : Purchasing Division/Administrative Services

DATE: 11/22/20

FROM: Department/Division Parks, Recreation & Forestry

REQUISITION #

List "No Substitute" Item(s) here:

Magic Carpet Lift 270" with One-Side Handrail

Select One:

- ☒ 1) One Time Purchase Estimated Cost: \$ \$156,340
- ☐ 2) Annual Commodity purchase: Estimated annual cost: \$
- ☐ 3) Item may be purchased again: Indicate term: Estimated Annual Cost: \$
- Example: 1 year, indefinite, etc. Long term requests will be reevaluated periodically)

We request approval of a "NO SUBSTITUTE" specification for the purchase of the subject item(s)

Check appropriate justification(s). Provide DETAILED explanation(s) below.

- ☒ 1. Sole Source – The below signed has searched the market and verified that no comparable item is available.
- ☐ 2. Single Source – Although comparable items are available, THIS is the only brand/model that will work.
- ☐ 3. Item(s) is (are) only acceptable replacement part(s) known for _____ (Identify)
- ☐ 4. Continuity of design is overriding consideration (ex: playground equipment or street furniture)
- ☐ 5. Safety:
- ☐ 6. Other:

*Explanations shall contain sufficient information and justification for the items to be considered and approved as "NO SUBSTITUTE" items. Failure to do so will result in the request being denied and returned to the originator.

*Recommending Department Head will be available to defend said recommendation to the appropriate City Committee and/or Common Council.

PLEASE EXPLAIN YOUR REASONS FOR THIS REQUEST (additional info may be attached on a separate sheet):

The Parks, Recreation & Forestry Department is looking to upgrade our rider lift located at the Triangle Sports Area (TSA) used for tubing in the winter months. The upgrade to our current system will allow for a more safer ride and enhance the customer's experience. The manufacturer for this lift is located in Denver which will allow us to get parts, service and warranty work done quickly all other manufactuers are located overseas which make it not only non-cost effective it becomes a burden with shutdown times due to none availability of parts. Magic Carpet Lifts are also used by our neighboring community Kewaunee and our staff have conferred with them regarding the services of this company as well as our own experience as they produced our current lift which has exceeded it's life span.

Approvals:

Requestor:

Kevin J. P. Perette

Date:

11/22/2021

Department Head:

Daniel J. Stronach

Date:

11/22/21

Purchasing Manager:

Diana Ellender

Date:

11/23/21



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # R.3

To approve the purchase of a Forestry Telescopic Aerial Platform Lift Truck from USSI Holdings Inc. dba/Utility Sales & Service for a total cost of \$231,439.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 2021-37 Quote Summary

CITY OF GREEN BAY QUOTE SUMMARY
RFB #2021-37 - Telescopic Aerial Platform Lift

Dept: Parks	Req #160	VENDOR #1	VENDOR #2	VENDOR #3	VENDOR #4
Planholders:	CC #065-072-765	ALTEC INDUSTRIES INC	TEREX UTILITIES INC	USSI HOLDINGS INC dba/UTILITY SALES & SERVICE	CUSTOM TRUCK ONE SOURCE, L.P.
Issued: 11/8/21	Due: 11/30/21	Indianapolis IN	Watertown SD	Appleton WI	Kansas City MO
Yr/Brand/Model Chassis:	2024 Freightliner M2-106	2024 FL M2106 4x2	2024 Freightliner M2-106 4x2 Regular Cab	2023 Freightliner M2-106	
Yr/Brand/Model/Aerial Device:	2024 Altec TA55	Terex TL55	2022 Versalift VST-55001 55" Insulated, Telecopic	2022 Versalift VST-5500	
Yr/Brand/Model Flat Bed:	2024 Altec Flatbed/T-box	B&G Flatbed	2022 Knapheide PVMXT- 123C & KP-944834 Saddle Pack	2022 Dakota Flatbed	
PRICE FOR COMPLETE UNIT:	\$ 217,524.00	\$ 222,541 +	\$ 231,439.00	\$ 233,137.00	
Lead Time:	960-990 ARO	360+	4/30/23	19 Months	
Payment Terms Net 30 Early Payment Discount:	Net 30	Net 30	Net 30	Net 30	
BID COMPLIANT	√	√	√	√	

Recommendation: Award to the lowest responsive, responsible vendor USSI HOLDINGS INC dba/UTILITY SALES & SERVICE for \$231,439.00

Note: Vendor # 1 Altec Industries, the department cannot accept a 960-990 day lead-time as this is not in the best interest of the City/Department. Vendor #2 Terex Utilities Inc., took exception to our pricing, and terms and conditions which the department cannot accept as this is not in the best interest of the City.

MEMORANDUM



Human Resources Department

To: Personnel Committee
Joe Faulds, Human Resources Director

From: Sarah Fidler
Human Resources Generalist

Re: Request to Fill Vacant Positions

Date: November 30, 2021

The Human Resources Department is requesting authorization to fill the following replacement positions approved as part of the 2021 budget and all subsequent vacancies resulting from internal transfers. The justification reports are attached.

- Custodian II – Replacement position due to the retirement of David Hetrick effective December 23, 2021. Salary range: \$18.92 - \$22.26 per hour.
- Senior Animal Keeper – Replacement position due to the resignation of Matthew Rupnik effective December 4, 2021. Salary range: \$51,979 - \$61,110 per hour.

**Position Fill Request
Justification Report
November 11, 2021**

Position Title: Building Custodian II

- 1. If this position is a replacement position, please indicate the reasons for the vacancy. If this is not a replacement position, please indicate the reasons for requesting the position.**

 X **Replacement Position** **Not a Replacement Position**

This position will be vacant following the retirement of David Hetrick effective at the end of the working day on December 23, 2021.

- 2. Is this position included in the current budget? If not, please list how this position will be funded (grant, internship, etc.). Please list the salary range of the position.**

Yes, this position is budgeted. The wage range is \$18.92-\$22.26 per hour (Pay Grade E).

- 3. Please list the functions and any special information regarding this position.**

The Building Custodian II Position located at City Hall is a generalist position responsible for maintaining all minor mechanical, electrical, plumbing, and general repairs in addition to the daily maintenance requirements of the building. Therefore, we need to ensure that the building is clean, safe, and functional at all times for our patrons.

- 4. Does the position generate revenue or reduce expenses? If so, provide an estimated amount.**

No.

- 5. Please explain why current staff is unable to absorb duties of this position.**

With the utilization of the building by both staff and the residents, the sanitization as well as the general maintenance of an aging building requires the staffing to be at its current level.

- 6. If duties of position are presently being done, how are they done?**

When vacancies occur in this classification, we are unable to meet all of the maintenance needs of the building due to the multiple shifts and requirements. As positions become vacant, we prioritize and reprioritize our daily work. The effect is that many of the services overlap due to the multiple shifts and this position prioritizes tasks to be performed by a limited amount of staff in a short period of time.

- 7. What service would be reduced or eliminated if this position is not filled?**

The overall service would be reduced. We have tried to lessen the obvious impact by reprioritization.

8. What are the alternative methods and costs of accomplishing the work?

Contracting for various maintenance services would need to be explored. Costs would be dependent on the service contracted. The Building Custodian II performs a wide range of services during a calendar year, therefore making it difficult to replace a single position by contracting.

9. Are there union issues?

No.

10. Other supporting comments.

Whenever any of the Building Custodian positions become vacant, it becomes a strain on our City Hall operations. With limited staff located within the maintenance division at City Hall it is impossible to shift someone up to cover the hours and maintain the high standards and level of service currently provided. With limited staff located throughout the entire department it would be impossible to move someone over to cover the hours as well.

**Position Fill Request
Justification Report
(11/18/2021)**

Position Title: Senior Animal Keeper – Bay Beach Wildlife Sanctuary – Parks, Recreation, & Forestry

- 1. If this position is a replacement position, please indicate the reasons for the vacancy. If this is not a replacement position, please indicate the reasons for requesting the position.**

 X Replacement Position Not a Replacement Position

The position will be vacant following the resignation of Matthew Rupnik effective at the end of the work day on December 4, 2021.

- 2. Is this position included in the current budget? If not, please list how this position will be funded (grant, internship, etc.). Please list the salary range of the position.**

Yes, this position is budgeted. The salary range is \$51,979-\$61,110 annually (Pay Grade H).

- 3. Please list the functions and any special information regarding this position.**

This position requires a high level of experience and is critical for safety and proper coverage of animal care (and related) responsibilities. The position assumes a leadership role with other animal keepers, volunteers, and staff.

The Sr. Animal Keeper ensures proper care and safety of all animals and exhibits and acts as a resource to co-workers, the public, and represents the city in a variety of animal related issues/topics.

This position also provides and ensures ample weekend coverage and safety while Monday-Friday administration is off.

- 4. Does the position generate revenue or reduce expenses? If so, provide an estimated amount.**

No, however, the position holder routinely leads animal programming (free to public), mentors co-workers and volunteers, acts as a resource building on wealth of knowledge/experience in field leading to better overall park operations.

- 5. Please explain why current staff is unable to absorb duties of this position.**

The scope of the position and it's assigned duties require a higher level of experience and ability. The person in this position needs experience in items such as safe wild animal restraint, knowledge of local laws, euthanasia by injection, etc. All of these tasks require several people on-site that are capable for best coverage and customer service.

The Sr. Animal Keeper is heavily involved with busy aspects of park operation that include being responsible for 300+ on-site resident animals and the 6000+ animals that go through our site's rehabilitation program. The work load for this position is heavy which lead to the addition of a

second Sr. Keeper position in early 2020. The operational duties and responsibilities continue increase and grow.

Many of the positions are part-time and adding to their duties will lead to concerns in keeping those employees under the 1200 hour threshold while our other full-time animal care staff members have their own sets of duties and/or responsibilities. Absorbing these duties could be accomplished in-house for a short period, but will lead to low morale and decreased customer satisfaction if extended.

6. If duties of position are presently being done, how are they done?

Duties are currently being performed by the current Sr. Animal Keeper through 12/04/2021. Beginning 12/05/2021, the Curator of Animals, other Sr. Animal Keeper, and other animal keepers and visitor specialists will be required to take on the additional work in the interim.

This is a leadership position of broad scope and range and will require an experienced individual that exhibits confidence, efficiency, and is able to think quickly.

7. What service would be reduced or eliminated if this position is not filled?

Overall customer service and the care of on-site animals would suffer with many other employees needing to step in to fill the Sr. Animal Keeper void which would take time away from their respective duties. This will be noticeable and not paint our park or staff in a good light.

8. What are the alternative methods and costs of accomplishing the work?

Filling the position with a qualified individual is necessary. Not filling this role will result in a decrease in overall animal care and customer service that our patrons expect and deserve.

9. Are there union issues?

No – this position is salary/exempt.

10. Other supporting comments.

This is an important and vital role in the operation of the park's daily function. We would like to post, interview, and fill the Sr. Animal Keeper position as soon as possible.

STEVE LAKATOS – Superintendent – Bay Beach Wildlife Sanctuary - 11/18/2021

RE: Senior Animal Keeper – (Matt Rupnik Resignation)



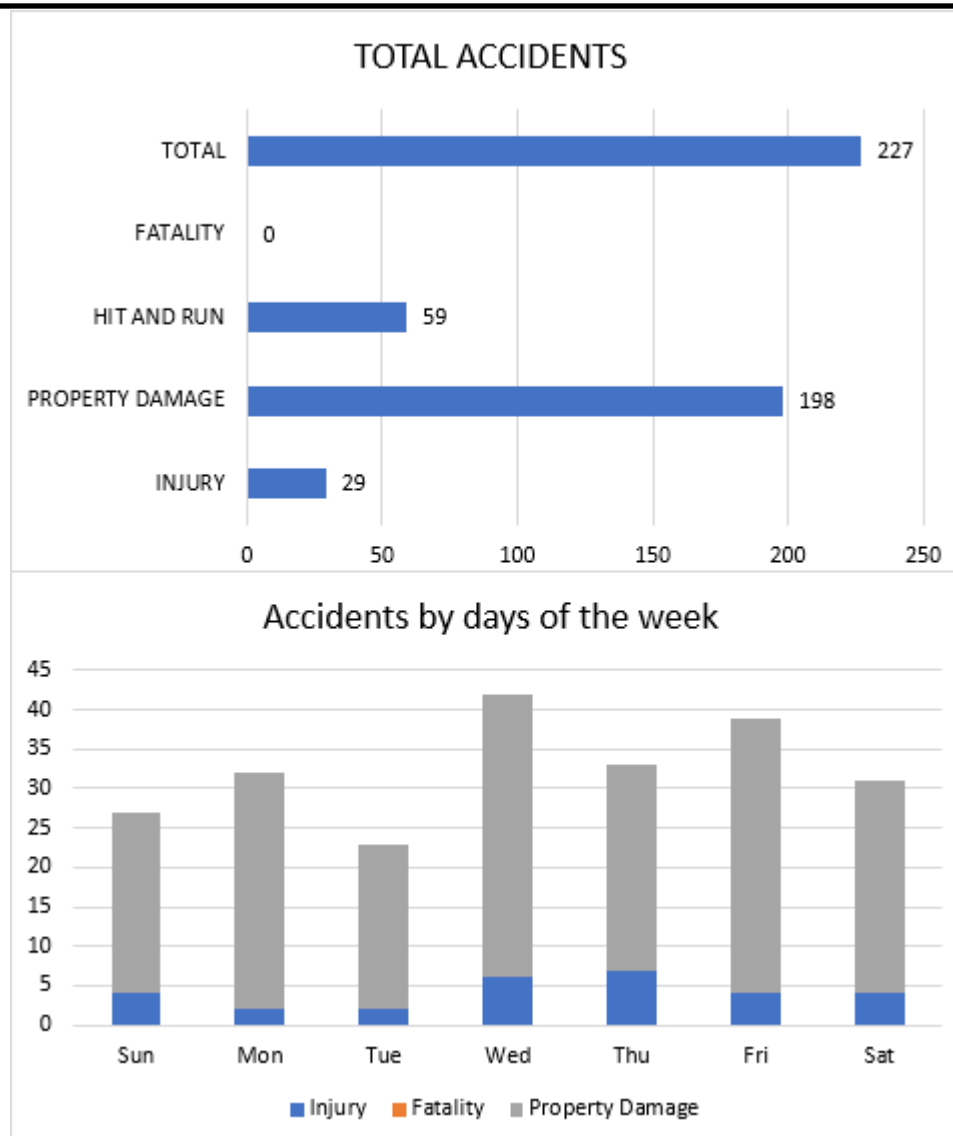
Green Bay Police Department

November 2021

Traffic Safety Plan

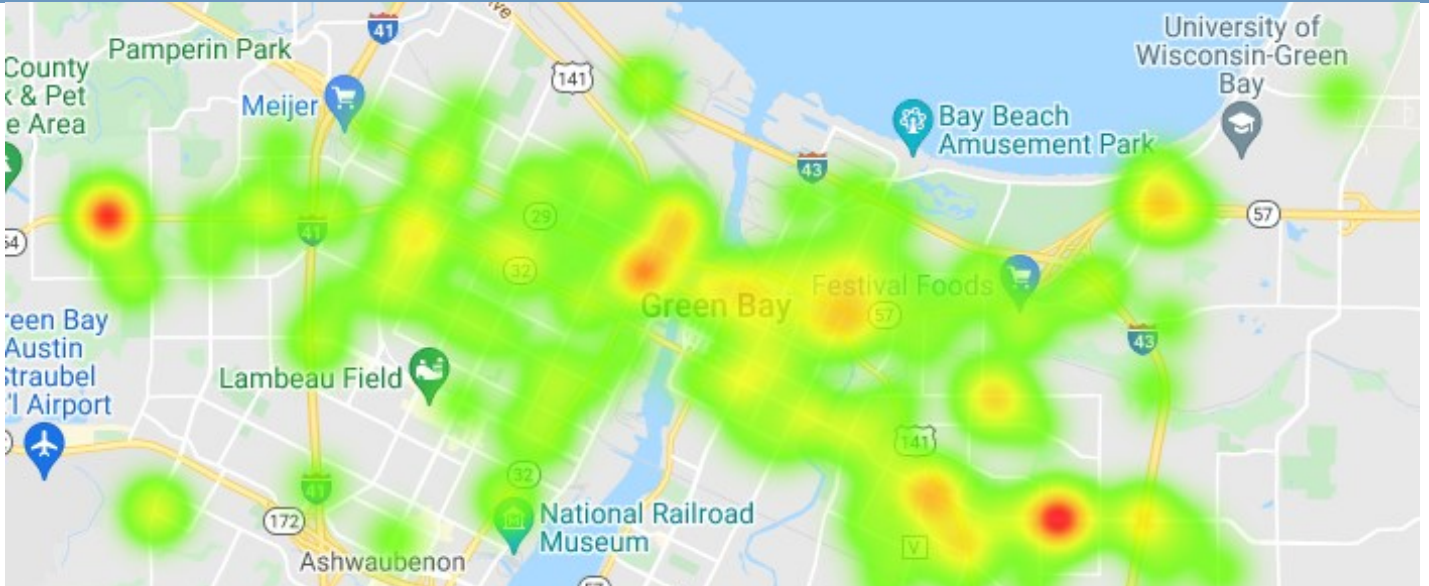
Traffic complaints are the #1 complaint made to the Green Bay Police Department and City Alderpersons. The Police Department is committed to safe travels for motorists, pedestrians and bicyclists. With a goal of reducing traffic crashes, property damage, injury and death on Green Bay's roadways, the Police department will use a data driven approach for traffic enforcement. Data analytics from crash data, citizens complaints and speed boards will be used to identify traffic emphasis areas. Each month's report will be posted on the police department's website and will be presented at each months Traffic, Bicycle and Pedestrian Commission meetings.

October 2021 CRASH DATA

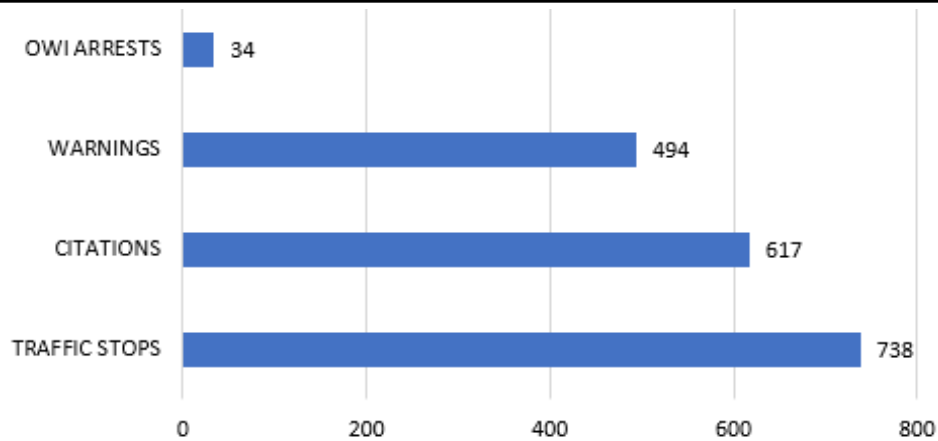


GREEN BAY POLICE DEPARTMENT TRAFFIC SAFETY PLAN

OCTOBER TRAFFIC CRASH HEAT MAP



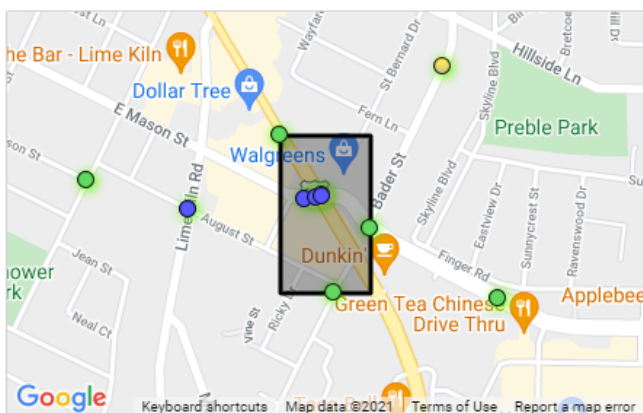
October 2021 TRAFFIC STOPS



UPCOMING TRAFFIC TASK FORCE DEPLOYMENTS

- * OWI ENFORCEMENT— November 5, 11, 20, 24, 26 & 27th
- * CLICK IT OR TICKET SEAT BELT ENFORCEMENT—November 4th

ENFORCEMENT PRIORITY AREAS



Analysis Area #1: GREEN BAY (C)

Total Crashes: 7

Contributing Factors:

- Seat Belt (2)
- Speed (2)
- 65+ Driver (1)

GREEN BAY POLICE DEPARTMENT TRAFFIC SAFETY PLAN

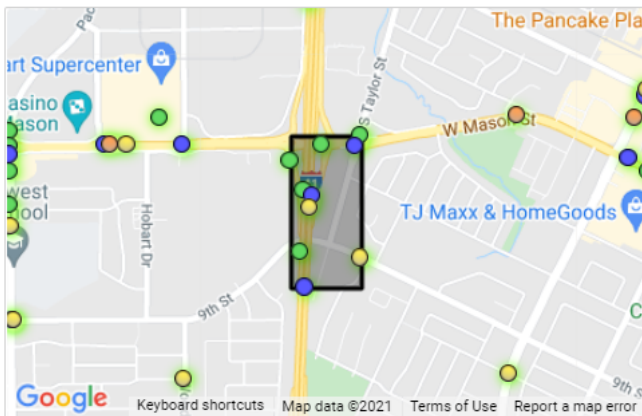


Analysis Area #2: GREEN BAY (C)

Total Crashes: 8

Contributing Factors:

- Teen Driver (2)
- Pedestrian (1)
- Alcohol (1)
- Speed (1)
- Bike (1)
- 65+ Driver (1)
- Distracted (1)
- Drug (1)

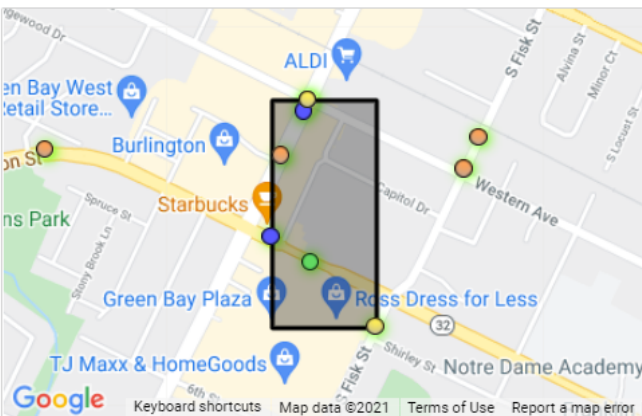


Analysis Area #3: GREEN BAY (C)

Total Crashes: 10

Contributing Factors:

- Speed (4)
- Alcohol (2)
- Seat Belt (2)
- 65+ Driver (2)
- Teen Driver (1)

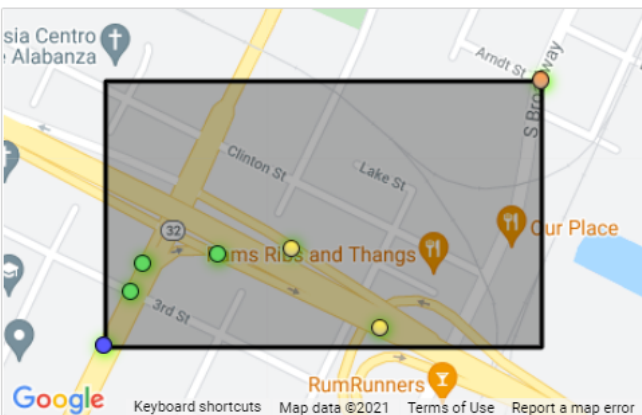


Analysis Area #4: GREEN BAY (C)

Total Crashes: 7

Contributing Factors:

- 65+ Driver (2)
- Distracted (1)
- Pedestrian (1)



Analysis Area #5: GREEN BAY (C)

Total Crashes: 7

Contributing Factors:

- Seat Belt (2)
- Teen Driver (1)
- 65+ Driver (2)
- Distracted (1)
- Drug (1)
- Speed (1)

GREEN BAY POLICE DEPARTMENT TRAFFIC SAFETY PLAN

Traffic Complaints

District	Area	Complaint
D	AMY/VICTORIA ST	HEAVY TRUCK OFF TRUCK ROUTE/LOUD EXHAUST
B	S ASHLAND/CLINTON ST	SPEEDING/NOT STOPPING FOR SCHOOL CROSSING
D	2400 PECAN ST	SPEEDING BETWEEN HAMPTON AND EDGEWOOD
C	100 S VANBUREN ST	VEHICLE WITH LOUD EXHAUST AT NIGHT
A	WOOD LA	SPEEDING BETWEEN HAZELWOOD & NINETH
A	OAKWOOD DR	SPEEDING BETWEEN PACKERLAND & WOOD LN
A	HAZLEWOOD/ANN LA	SPEEDING BETWEEN PACKERLAND/WOOD LN
A/B	1200 BLK SHAWANO AV	SPEEDING BETWEEN 3:30PM - 6PM
A	SOUTHWEST HIGH SCHOOL	SPEEDING IN SCHOOL ZONE
B/C	TILLEMAN BRIDGE	SPEEDING
D	1900 BLK PREBLE AV	SPEEDING/LOUD EXHAUST 6PM-7PM & WEEKENDS
D	1900 BLK DECKNER AV	SPEEDING/LOUD EXHAUST BEFORE & AFTER SCHOOL
C	S IRWIN AV	SPEEDING FROM WALNUT TO E MASON ST
D	3600 HUMBOLDT RD	SPEED HURON/GRANDVIEW RD MOSTLY 3PM-6PM
B	7TH ST	SPEEDING BETWEEN S OAKLAND & 12TH AV
D	E MASON/HURON RD	SPEEDING/LOUD CARS
A	1200 BLK S TAYLOR ST	SPEEDING/INATTENTIVE DRIVING

Speed Board Data

Location	Average vehicles per hr	Compliant (speed limit)	Low Risk (1-9 over)	Medium Risk (10-19 over)	High Risk (20+ over)
1200 S Taylor St SB	98	4	88	6	0
2700 West Point Rd WB	50	6	40	3	0
Bay Settlement/Bay Highlands	152	19	126	6	0
400 N Chestnut Av NB	7	2	5	0	0
E Mason/ East Town Way WB	210	9	131	67	3
Monroe/Eliza NB	250	13	221	17	0
S Huron Rd/Yager DR SB	96	9	83	4	0
Division St/Wilson St WB	16	4	12	0	0



Report to the
Equal Rights Commission
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # V.I

Receive and place on file the City of Green Bay Diversity and Inclusion Strategic Plan.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Diversity and Inclusion Strategic Plan 2021



Strategic DE&I Plan: City of Green Bay

Plan I-ACT (Intentional Awareness and City Transformations)

The purpose of this plan is to grow employee intentional awareness and to provide educational programming and curriculum design on diversity, equity, inclusion, and emotional intelligence. Via implementation of the key project components, the following concepts will be fostered: Diversity, allyship, equity, belonging, inclusivity and self-development within the City of Green Bay.

Key Project Components: This project will be made up of five crucial components including:

1. Employee Resource Groups –TBD
2. Educational Programing - Q1, Q2 of 2021, On-going
3. Programming Support-Discussion Series- Q2 2021, On-going
4. Diversity, Equity and Inclusion (DEI) City of Green Bay Marketing, Hiring, Retention Plan– Q1 2021 and ongoing.
5. Community Partnerships

Component 1 Focus: Employee Resource Groups (ERG)

Goal: To develop Employee Resource Groups (ERG) to foster diversity, inclusion, community, belonging, allyship and support within the organization and City of Green Bay. This will help to reduce turnover, support retention and belonging.

ERG Startup Guide:

- A) Submit paperwork to HR regarding the desired ERG startup
- B) Once approved by HR, set up first meeting with ERG leadership
- C) Meet with ERG leadership to:
 - Establish who will have what role within the ERG
 - Establish the core mission of the ERG, goals
 - Discuss budget for ERG
 - Discuss when leadership will meet (once a month is the general sequence) and when meetings will be held with all members
 - Develop the ERG yearly plan (objectives, goals, activities)
 - Decide who will set up meeting occurrences
 - Decide who will be responsible for notifying members/potential attendees of future events and/or info
- D) Hold a second meeting with leadership within two weeks to plan first event

- Decide if one to two more planning meetings are needed for first event, (generally 2-3 on a weekly to bi-weekly basis depending on timeline)
 - Ideate on the event
 - Establish who will do what for the event
 - Establish event date/s (if it is a series event such as a book club or speaker series determine dates)
 - Determine if outside speakers are necessary and identify who will reach out and bring the info back to ERG leadership
 - Establish who will be leading, speaking and when during the event
 - Establish what the activity will be and what resources and logistics need to be addressed to make this a success
 - Decide who will send out next invite for the next event planning meeting and agree on a meeting date
- E) Set up third meeting for leadership to go over (if an additional meeting is needed to accomplish the following steps, please set up accordingly)
- The script for the event and the sequence of delivery
 - Marketing for event (identify who will create marketing when it will be reviewed by ERG leadership and when it will be cascaded out)
 - Create survey for members/ attendees of 3-5 questions to gauge event success in Microsoft Forms or Survey Monkey
 - Identify if resources/outside speakers are available for desired date
 - Any loose ends for event planning/event execution
- F) Selected person sends out marketing material/s to ERG leadership team for OK
- G) Once marketing materials are agreed upon by ERG leaders, ERG leaders submit marketing material/s and survey to HR for approval three weeks before event
- H) When HR (Joe, Melanie, Raiya) has approved marketing material/s and survey, cascade marketing out to employees preferable two weeks prior to the event and no later than one week prior to event
- I) Hold additional meeting one week before event to
- Do a dry run through of event, (speaking points, activity, gauge timing)
- J) Hold first ERG event
- Within 24 hrs of event send out survey that has been created
 - Meet with leadership within two weeks of event to discuss survey results, identify what went well and where improvements can be made
 - In this meeting create meeting agenda for upcoming member meeting

Next Steps:

- K) Set up first member meeting within one month of ERG event to discuss:
- Any new happenings, upcoming events, and ideations
- L) Selected ERG leader will issue a meeting reminder via email and include reminder burst for those who may not have email
- Include set agenda in this email
- M) Hold first member meeting with leadership and members
- Begin meeting with introductions, going over mission, values, goals

- Walk through agenda with members and lead meeting via set agenda
 - Receive member input
 - Close meeting with appreciation and re-cap of who will do what for next meeting
- N) ERG leaders meet within two weeks to discuss member meeting and assess the direction of next steps based on all info from meetings/event.

Component 2 Focus Q1, Q2, Q3, Q4 2021, 2022 Ongoing: Educational Programming

Goal: To introduce awareness surrounding diversity, inclusion, belonging and emotional intelligence concepts to the City of Green Bay and foster discussion to further education on key concepts and initiatives:

- **Inclusive Insight Cards and Discussion** (*Monthly*)
- **Mayor's Dialogue Series** (*TBD*)
- **Newsletter Content** (*monthly*)
- **5 Book Clubs**-(*Quarterly*)

Inclusive Insight Cards and Discussion:

Inclusive Insights 2021 Concepts

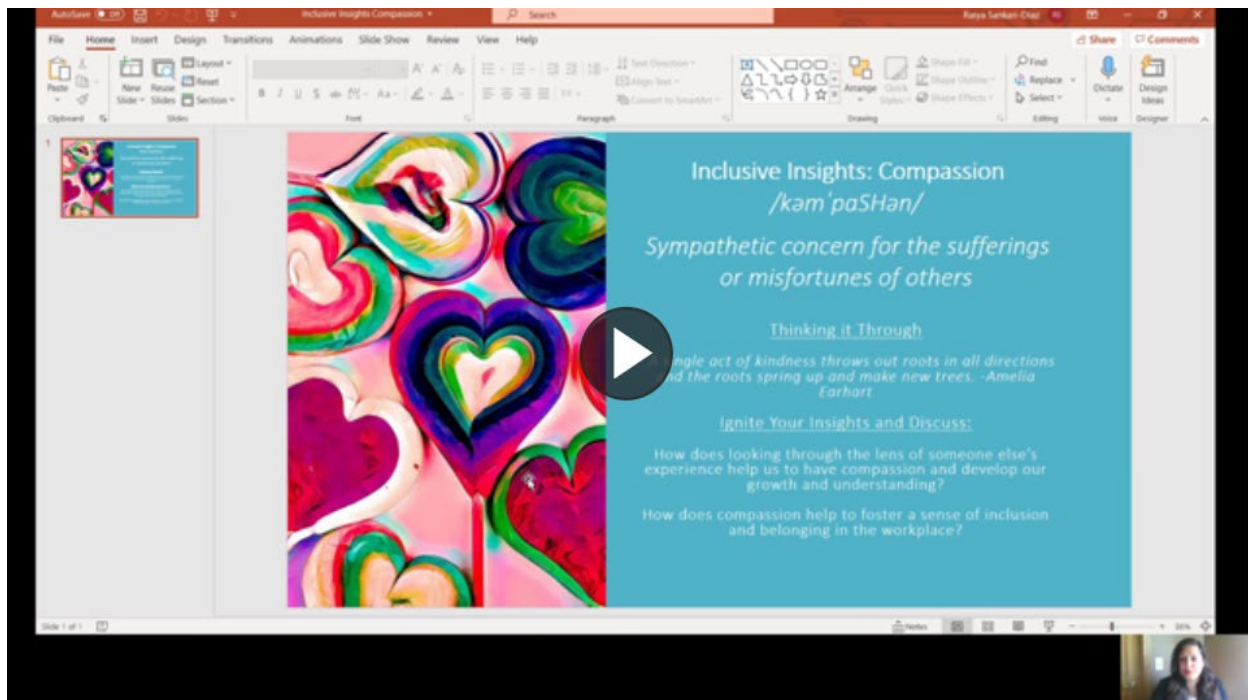
February- (ERGs)	March-Allyship	April-Change
May-Compassion	June-Empathy	July-Intention
August-Appreciation	Sept.-Recognition (Book Club Offering)	Oct-Reflection
November-Trust	Dec. Listening	

Inclusive Insights 2022 Concepts

January- Inclusivity Leadership Book Club	Feb. Interaction	March-Understanding- Discussion Opportunity
April-Growing	May- Communication Book Club Offering	

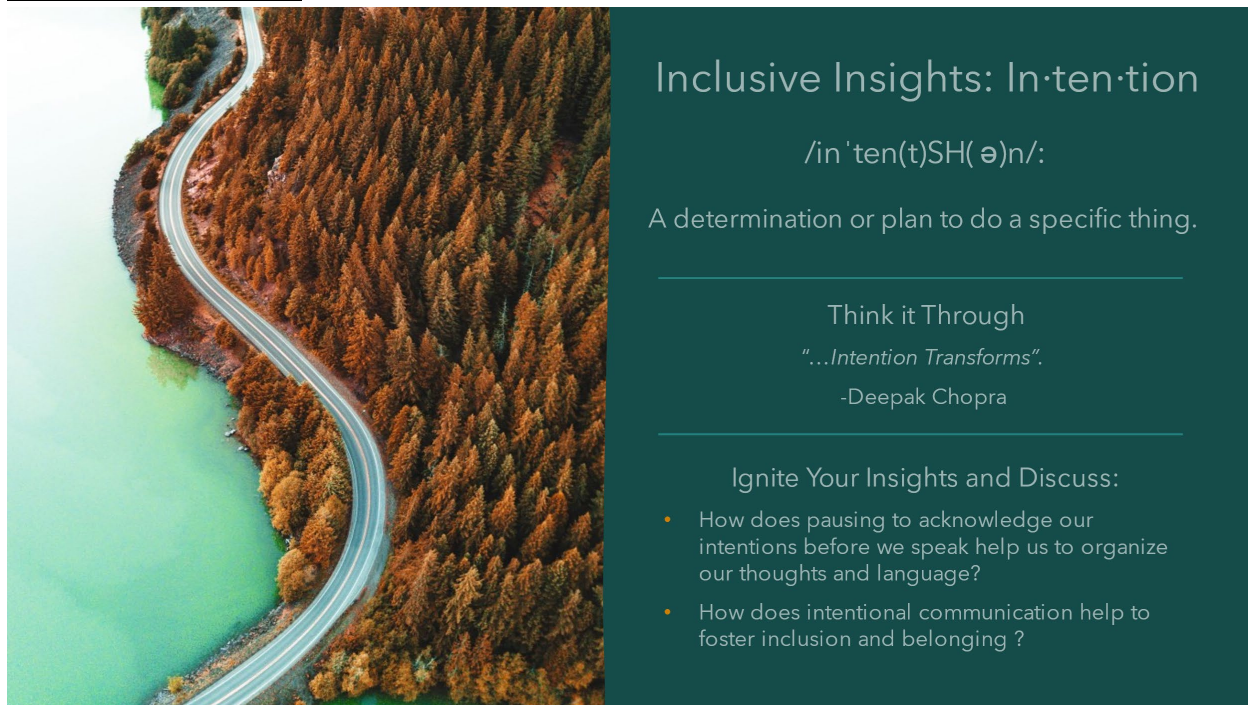
Inclusive Insights Training Video

<https://web.microsoftstream.com/video/4dd9c8e8-dccd-4718-a06e-2b9c8f304c86>



The screenshot shows a PowerPoint presentation titled "Inclusive Insights: Compassion" by Raya Sarkar-Choi. The slide features a vibrant, abstract background of overlapping hearts in various colors (red, orange, yellow, green, blue, purple). The text on the slide includes the title "Inclusive Insights: Compassion" with the phonetic transcription "/kəm'pəSHən/", the definition "Sympathetic concern for the sufferings or misfortunes of others", a quote by Amelia Earhart: "A single act of kindness throws out roots in all directions and the roots spring up and make new trees. -Amelia Earhart", and a section titled "Ignite Your Insights and Discuss:" with two discussion questions: "How does looking through the lens of someone else's experience help us to have compassion and develop our growth and understanding?" and "How does compassion help to foster a sense of inclusion and belonging in the workplace?". The presentation is displayed in a Microsoft PowerPoint window with a visible ribbon and a small video feed of the presenter in the bottom right corner.

Inclusive Insights Card



The card features a background image of a winding road through a forest with autumn foliage, next to a body of water. The text on the card includes the title "Inclusive Insights: In·ten·tion" with the phonetic transcription "/in'ten(t)SH(ə)n/", the definition "A determination or plan to do a specific thing.", a quote by Deepak Chopra: "...Intention Transforms"., and a section titled "Ignite Your Insights and Discuss:" with two discussion questions: "How does pausing to acknowledge our intentions before we speak help us to organize our thoughts and language?" and "How does intentional communication help to foster inclusion and belonging?".

Mayor's Dialogue Series 2021

May	June	October
Latinos are not a Monolith Dr. Marcelo Cruz, UW-GB	The History of Policing in Wisconsin Dr. Jillian Jacklen, UW-GB	The History of Native People in NE Wisconsin, Pro. Stephanie Dodge, UW-GB

Newsletter Content

Diversity and Inclusion Facts:

We must not only learn to tolerate our differences. We must welcome them as the richness and diversity which can lead to true intelligence.

Albert Einstein

Diverse teams are 87% better at making decisions.

1% of Fortune 500s have Black CEOs.

Gender diverse organizations are 15% more likely to have higher performance overall.

10% of leaders in the workplace are women, while 90% are men.

Potential Book Clubs Books for 2021-2023

Book Title	Author	Concept Supported	Potential Dates
<u>The 5 Languages of Appreciation in the Workplace</u>	Gary Chapman Paul White	Recognition, Inclusion, Belonging, Appreciation	9/29-11/10 (2021)
<u>How to be an Inclusive Leader</u>	Jennifer Brown	Inclusivity	1/25-2/25 (2022)

<u>The Advantage</u>	Patrick Lencioni	Communication, Belonging	5/1-5/25 (2022)
<u>Emotional Agility</u>	Dr. Susan David	Emotional Intelligence and Emotional Agility	9/15-10/15 (2022)
<u>Blind Spot</u>	Banaji, Greenwald	Hidden Bias	1/15-2/15 (2023)

Component 3 focus Q3 Q4 of 2022, 2023: Programming Support

Goal: To support DEI educational growth and programming by identifying and showcasing potential speakers, media clips and resources to further employee discussion and strengthening understanding within the City of Green Bay. Initiative to begin in Q3 of 2022.

Media sources, partnerships and additional resources identified for programming support:

- **“The Look”** <https://www.youtube.com/watch?v=aJav36Nbn58>
- **Harvard Implicit quiz** <https://implicit.harvard.edu/implicit/takeatest.html>
- **16 personalities quiz, share results** <https://www.16personalities.com/>
- **Bias Blindspots-** <https://www.youtube.com/watch?v=BFcfqmVah8>
- **Prototype bias** https://www.youtube.com/watch?v=6_ylevcJCPc
- **Review clip** <https://www.youtube.com/watch?v=PWx5jSyWyPE>
- **Review clip on hiring bias** <https://www.youtube.com/watch?v=C-Dp372Js4>
- **Review clip bias Gail Tolstai-Miller** <https://www.youtube.com/watch?v=QCFb4BiDDcE>
- **SharePoint page**

Know to Grow Series

Date	Topic	Link
Sept. 2022	Know to Grow-SELF	https://www.16personalities.com/
Nov. 2022	Know to Grow-Emotion	TBD
Jan 2023	Know to Grow-Bias	TBD

Component 4: Q1 2021 and ongoing City of Green Bay DE&I Recruiting, Hiring Initiatives

Goal: To recruit, engage and retain a wide range of diverse talent and to capture the attention as to why the City of Green Bay is the place to be and work. This methodology aims to implore a larger, more diverse pool of applicants, engage, and retain those on staff and promote the City of Green Bay via online platforms. Seeks to engage new populations and educate others on the City of Green Bay.

Current Data:

City of Green Bay's population data according to the Census report:

76.7% White	3.6% Native American
15.2% Hispanic or Latino	4.2% Asian
4% African American	

Green Bay City employee data according to Tyler Munis software:

914 total employees to date	0.09% or 9 employees are Native American
94% or 862 employees are Caucasian	0.08% or 8 employees are Asian
1.75% or 16 employees are Hispanic	0.08% or 8 employees have no race specified in the documentation
1.2% or 11 employees are Black	

Plan: To assess and analyze hiring data, report on findings, create hiring goals, assess policy and hiring strategy. To tap into mining resources, promote and communicate the positive environment, organizational culture, diverse happenings in Green Bay, and to communicate employment opportunities within the City of Green Bay using LinkedIn, Facebook (Meta) and other methodologies identified by HR.

Action Steps, Marketing:

- Create and maintain strong online presence to promote the City of Green Bay via LinkedIn, Facebook (Currently implemented)
- Formulate ability to copy and paste live employment announcement link into LinkedIn, Facebook (Currently implemented)
- Maintain strong partnerships locally and explore and define alliances with key stakeholders (universities, tech schools, etc.) online (Currently in progress)
- Promote ERG online when established (TBD)
- Promote Inclusive Insights cards when created on LinkedIn, Facebook (Currently implemented)
- Promote events, happenings, and information (Currently implemented)
- Create discussion topics and post them (Future)

Action Steps Recruitment

- Discuss job creation, naming of positions and future roles in relationship to D&I goals (Implemented, on-going)
- Re-assess current methods of job advertising/recruiting locations (In-progress, resources determined)
- Assess current approach to recruitment/hiring (Implemented, on-going)
- Discuss D&I concepts via LinkedIn for reach (Implemented, on-going)
- Display pictures of employees having a great day “It’s a great day to have a great day here at the City of Green Bay!” (Future)
- Capture different downtown building locations, offerings and promote them via Facebook/LinkedIn (restaurants, shops, etc) (Future)
- Post fun facts about the City of Green Bay on LinkedIn/Facebook (Future)
- Cascade Inclusive Insights and D&I work out on LinkedIn (Implemented, on-going)
- Communicate Pride events online and in City Hall (Implemented)
- Diversify exhibits brought in (Implemented, in progress)

Action Steps Retention

- Define organizational culture (in-progress)
- Create culture cards (Future Q1 2022)
- Distribute culture cards during recruitment, hiring, onboarding (Q2, Q3 2022)
- Distribute culture card online (Q2 ongoing 2022)
- Create ERGs (TBD)
- Develop online learning strategy through CVMIC, Content review and user experience review (In progress)
- Develop online trainings for employees relevant to their interest (Future)
- Create and develop learning pathways for employee promotion, growth, and development (In-process)

Component 5 Q1 2021-Ongoing: Community Partnerships

Goal: To form lasting and intentional partnerships with the Green Bay community to impact diversity and well-being for all community members for the purpose of growing diversity, equity, and inclusion within the City of Green Bay and the outer lying community. Furthermore, to raise awareness surrounding DE&I statistics and progress internally and externally. Also, to create space for diversity of thought, awareness and continual project collaboration and outreach with area organizations.

Action Items:

- Diversity and Inclusion Coordinator to sit on and contribute to area DE&I Taskforces (*Implemented Q1 2021, ongoing, serves on New North, Fox Valley and Chamber Taskforces*)
- Diversity and Inclusion Coordinator to be a member of sub-committee on diversifying area boards (*Implemented, serves on Chamber sub-committee*)

- Diversity and Inclusion Coordinator to oversee HRC documentation and City of Green Bay contributions, Scorecard submission for HRC (*Implemented, Q2 2021*)
- Diversity and Inclusion Coordinator to participate in Hidden Bias, cultural awareness cohort via YWCA and area orgs in partnership. (*Implemented Q3 2021, ongoing*).
- Diversity and Inclusion Coordinator to respond to community members requests, challenges, and concerns (*Implemented, ongoing*).
- Diversity and Inclusion Coordinator to contribute/communicate to media inquiries on specific content for community awareness (*Implemented*)
- Diversity and Inclusion Coordinator to participate in online marketing campaign for DE&I for the City of Green Bay (*Implemented, ongoing*)
- Diversity and Inclusion Coordinator to partner with UW-Green Bay, City, to host Mayor's Dialogue Series for DE&I awareness (*Implemented, ongoing*)
- Diversity and Inclusion Coordinator to participate in regional panel/s when on DE&I subject matter. (*In progress*)
- Diversity and Inclusion Coordinator to form partnerships with other municipalities in the DE&I arena. (*Implemented, ongoing*)
- For the Diversity and Inclusion Coordinator to serve on the DEI Council for CVMC (*Implemented, ongoing*)

Equal Rights Commission:

- Startup of Equal Rights Commission Diversity, and Inclusion Coordinator presence (*Implemented, Q3 2021*)
- Assess needs and concerns of the community (*Q4-On-going*)
- Developing projects and policies based on community DEI needs (*Q4-On-going*)



Report to the
Equal Rights Commission
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # V.2

Receive and place on file discussion of the needs of different groups and diversity, equity, and inclusion in the City of Green Bay as a community and organization.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



MUNICIPAL COURT MONTHLY FINANCIAL REPORT

County Name Brown		County Code Number 05		Report for Month/Year October 2021	
Municipal Name Green Bay Municipal Court		Municipal Code Number 231		Telephone Number 920-448-3131	
I. MUNICIPAL COURT OFFICIAL		Total Amount Collected	Share to be retained by Municipality	Share to be sent to County	Share to be sent to State
1. Forfeitures for Municipal Ordinance Violations (Except for Municipal Ordinances in Conformity with Ch 348, Stats.)		\$ 62,101.59	\$ 62,101.59		
Adjustment (if applicable)		\$.00	\$.00		
2. Municipal Court Costs (Chapter 814, Subchapter II, s. 814.65, Stats.)		\$ 21,584.43	\$ 18,693.32		\$ 2,891.11
Adjustment (if applicable)		\$.00	\$.00		\$.00
3. Penalty Surcharges (s. 757.05, Stats.)		\$ 14,476.09			\$ 14,476.09
Adjustment (if applicable)		\$.00			\$.00
4. County Jail Surcharges (s. 302.46(1)(a), Stats.)		\$ 5,606.47		\$ 5,606.47	
Adjustment (if applicable)		\$.00		\$.00	
5. Driver Improvement Surcharges (s. 346.655, Stats.)		\$ 7,111.50		\$ 3,746.02	\$ 3,365.48
Adjustment (if applicable)		\$.00		\$.00	\$.00
6. Crime Lab and Drug Enforcement Surcharges (s. 165.755(4), Stats.)		\$ 7,256.02			\$ 7,256.02
Adjustment (if applicable)		\$.00			\$.00
7. Domestic Abuse Surcharges (s. 973.055(2)(b), Stats.)		\$.00			\$.00
Adjustment (if applicable)		\$.00			\$.00
8. Truck Weight Restrictions (Municipal Ordinances in Conformity with Ch. 348, Stats., s. 66.12(3)(c))		\$.00	\$.00		\$.00
Adjustment (if applicable)		\$.00	\$.00		\$.00
9. Ignition Interlock Device Surcharge (s. 343.301(5), Stats.)		\$ 400.00		\$ 400.00	
Adjustment (if applicable)		\$.00		\$.00	
10. GPS Tracking Surcharge (for violations of ordinances conforming to s. 813.12 or s. 813.125, Stats.)		\$.00			\$.00
Adjustment (if applicable)		\$.00			\$.00
11. Safe Ride Program (s. 85.55, Stats.)		\$ 700.00			\$ 700.00
Adjustment (if applicable)		\$.00			\$.00
12. Totals		\$ 119,236.10	\$ 80,794.91	\$ 9,752.49	Pay This Amount \$ 28,688.70

Continue onto the next page.



MUNICIPAL COURT MONTHLY FINANCIAL REPORT

II. CERTIFICATION OF MUNICIPAL COURT OFFICIAL

I hereby certify that this report reflects all actions requiring forfeitures, court costs and surcharges collected during the month designated.

Name: NEEL BASTEN Signature: *Neil Basten* Date: 11-1-21

III. TREASURER'S CERTIFICATION

I hereby certify that the above amount due the state has been received. After so certifying, a copy of this report will be returned to the signer of this report as a receipt, and the stated amount will be remitted to the Department of Administration with this report.

Treasurer: *Paul R. Manly* Date: 11/2/21

In the event the Department of Administration has questions about this report and payment, who should we contact?

Name:	Telephone #	Email Address
<u>Neil Basten</u>	<u>920-448-3131</u>	<u>neilba@greenbaywi.gov</u>

Detail Summary of Projects Issued

11/1/2021 to 11/30/2021

Proj #	Address	Owner	Applicant	Fees Paid	Estimated \$	Status
106352	3441 NICOLET DR..22-55-1	KAY B JOHO		\$1,187.91	\$250,000.00	Pending
[1-101 - Residential - New - Single Family House] 1317 SQ FT MODULAR HOME ON 8 FT BASEMENT EC approved 10/26/21						
106569	1230 LAKE LARGO DR..21-8435	LARGO RIDGE DEVELOPMENT LLC		\$1,152.54	\$250,000.00	Pending
[1-101 - Residential - New - Single Family House] NEW SINGLE FAMILY HOME ATTACHED GARAGE - PAPERWORK ADDRESS IS 1230 LAKE LARGO -EC APPROVED 11/24/21						
106650	1026 HEYRMAN ST..21-1514-K-22	COURTNEY KLEMENTZ		\$1,049.56	\$222,000.00	Pending
[1-101 - Residential - New - Single Family House] NEW SINGLE FAMILY HOUSE WITH ATTACHED GARAGE took to EC on 10/26/21 - Erik EC approved 10/27/21						
105969	1023 S VAN BUREN ST..16-306	SARAH J & IAN W GRIFFITHS		\$205.00	\$104,900.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] KITCHEN AND BATHROOM REMODEL						
106452	840 S JEFFERSON ST..16-13	JACQUELINE D FRANK		\$205.00	\$50,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] COA Approved - 11-17-2021 Erik						
106594	823 LAVERNE DR..21-1111-D-141	ERIC J & DANIELA F BIERTZER		\$205.00	\$90,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] INSTALL NEW TUB MODULE, TOILETS, VANITY SINKS Remove a wall - Drywall, Floors, Insulation.						
106619	565 ONTARIO RD..21-5376	BLAINE T & JESSICA A BODART		\$50.00	\$3,500.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] EGRESS WINDOW						
106674	3101 NICOLET DR..22-1612	VARDIS RALPH J & DAWN L REVOCABLE TRUST		\$100.00	\$30,000.00	Pending
[2-434 - Residential - Addition - Single Family House] 14' X 12' SCREEN ROOM UNDER DECK						
106696	1332 ELM ST..8-379	SHANE R & JAIME L LECAPITAINE		\$105.00	\$2,160.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] Repair Bathroom Ceiling, repair bump out roof framing over the tub/shower, replace insulation and drywall.						
106711	716 14th AV..2-582	GREEN PADDLE LLC		\$162.16	\$30,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] Remodel						
106712	223 CLEVELAND ST..3-1167-B	SUSAN A & PETER D RILEY		\$50.00	\$14,500.00	Closed
[2-434 - Residential - Alteration - 1 -2 Family House] REMOVE 2ND STORY DOOR ADD WINDOW						
106714	444 WAYFARER WAY..21-2036-L-1	DANIEL F NELIS		\$75.00	\$30,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] Roof repair						
106716	337 NORTHERN AV..5-339	EMPIRE ESTATES LLC		\$410.00	\$10,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] Kitchen Remodel						
106771	713 THRUSH ST..18-1294	PAUL S ALEXANDER		\$191.00	\$30,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] Bath/Kitchen/laundry remodel						
106799	2517 REMINGTON RD..21-8037	JEREMY D METZLER REVOCABLE TRUST		\$740.26	\$45,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] BASEMENT FINISH *double fee						

106872	1122 DOUSMAN ST..5-647	TYLER & PAMELA KARNOPP	\$50.00	\$30,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] REMOVE AND REPLACE COVERED PORCH/ROOF DUE TO TREE DAMAGE					
106883	2597 SHERRY LN..21-4889	ANDREW M SHUCK	\$50.00	\$4,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] EGRESS WINDOW					
106887	967 DENIS PL..3-544	ANTONIA M VANKAMPEN	\$230.00	\$45,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] Replace, repair and modernize and meet current codes for the Kitchen, Bath, 2nd BR, Heater, AC, flooring/ painting.					
106888	823 CROOKS ST..14-665	REBECCA BEHNKE	\$80.00	\$1,500.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] REMOVE WATER DAMAGED LATHS AND PLASTER, INSTALL NEW INSULATION AND DRYWALL					
106895	3521 MAYAPPLE DR..21-8146	GAIL A CHURCHILL, ETAL	\$125.00	\$18,067.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] ROOF MOUNTED SOLAR PV SYSTEM					
106901	2540 WILDWOOD DR..21-2937	ROBERT A & CASSIE S HEALY	\$259.50	\$26,500.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] BASEMENT FINISH, TOILET, SINK & SHOWER					
106926	837 S JACKSON ST..16-282	AMANDA & ALEXANDER YOUNG	\$205.00	\$5,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] 2ND FLOOR MASTER BEDROOM REMODEL					
106937	1646 LORETTA LN..21-2116-M-16	HOPE N SANDERFOOT	\$50.00	\$200.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] EGRESS WINDOW					
106987	1099 KENWOOD ST..1-2638	LIBERTY STREET INVESTMENTS LLC	\$326.56	\$30,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] Renovation of all room, alter layout and expand upstairs bathroom. Build new front porch.					
106807	926 DEWCLAW ST..21-4220	TODD M & GENELYN HARTFORD	\$100.00	\$5,000.00	Pending
[4-438 - Residential - Alteration - Garage or carport or Shed] updating wiring/insulation/drywall/windows in garage					
106882	1263 STUART ST..14-1361	NEIGHBORHOOD HOUSING SERVICES OF GREEN BAY INC	\$100.00	\$8,000.00	Pending
[4-438 - Residential - Alteration - Garage or carport or Shed] REPAIR GARAGE WALLS AND ROOF FRAMING, INSTALL NEW SIDING AND ROOFING, FIRE DAMAGE					
106779	497 DELWICHE RD..21-4096	ATSUKO Y & MICHAEL R GEROU	\$100.00	\$22,000.00	Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] TRANSCEND DECK					
106805	110 S ASHLAND AV..3-71	KENNETH M MCALLISTER	\$50.00	\$4,500.00	Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] DECK					
106818	1404 SPENCE ST..1-1960	CRAIG & MAUREEN HARMELING	\$100.00	\$3,000.00	Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] DECK - 8' X 12'					
106878	219 ALLARD AV..5-525	LOUISE R PADRON	\$50.00	\$13,193.00	Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] FRONT PORCH					
106899	2898 FERNDAL DR..6H-2878	KEVIN N & KAREN L HAMILTON	\$100.00	\$35,000.00	Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] 20' X 16' DECK					
105661	704 S JACKSON ST..14-561	TYLER T & JENNIFER M LENZ	\$350.86	\$110,000.00	Pending
[11-1 - Garage/Carport/Shed (residential)] GARAGE 36 X 22					
106365	419 N ASHLAND AV..5-1069	BLUE STEELE INVESTMENTS LLC	\$50.00	\$3,940.00	Pending
[11-1 - Driveway Replacement and/or Expansion (Residential)] DRIVEWAY EXPANSION					

106553	2960 DURHAM RD..22-1775 [11-1 - Swimming Pool (Residential)] INGROUND POOL	CROSBY STEVEN C & WENDY D JOINT REVOCABLE TRUST	\$250.00	\$50,000.00	Pending
106562	514 FRED ST..21-1714-E-14 [11-1 - Fence (Residential)] FENCE - 6FT VINYL FENCE	CHARLES WILLIAM J REVOCABLE TRUST	\$50.00	\$3,700.00	Pending
106689	908 DOUSMAN ST..5-462-A [11-1 - Driveway Replacement and/or Expansion (Residential)] POST WORK PERMIT.	PEGGY S & DANIEL ELLINGSON	\$100.00	\$7,148.00	Pending
106709	2001 SMITH ST..21-2445-N-15 [11-1 - Garage/Carport/Shed (residential)] 10 X 12 SHED	REYNALDO DELGADILLO	\$50.00	\$500.00	Pending
106720	544 SUMMER WINDS DR..21-7088 [11-1 - Garage/Carport/Shed (residential)] 8 x 12 SHED	DOUGLAS & SHERRIE GILBERT	\$50.00	\$3,393.00	Pending
106749	1333 LAWE ST..17-470 [11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR	ROGER A & NANCY L TIMM	\$100.00	\$28,000.00	Closed
106755	3342 COTTAGE HILL DR..22-2124 [11-1 - Fence (Residential)] FENCE	DONN L & JOAN M CLAUSSEN LIVING TRUST	\$50.00	\$10,300.00	Pending
106765	1214 SMITH ST..7-171 [11-1 - Driveway Replacement and/or Expansion (Residential)] YARD PAVERS	MATTHEW A VALDEZ	\$50.00	\$2,500.00	Pending
106766	1916 VAN DEUREN ST..21-2129 [11-1 - Driveway Replacement and/or Expansion (Residential)] EXPANSION	YASELI J DE LOS SANTOS AVILA	\$50.00	\$2,000.00	Pending
106768	1368 BIEMERET ST..6-864 [11-1 - Garage/Carport/Shed (residential)] 12 X 16 SHED	PHYLLIS J SMEESTER	\$100.00	\$4,000.00	Pending
106775	2875 EAST SHORE DR..21-1176-E-15 [11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR	ASHLEY & SCOTT VAN	\$50.00	\$32,000.00	Pending
106777	1219 S RIDGE RD..1-9 [11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR	JAMES N & SAMANTHA J HAIGHT	\$50.00	\$18,000.00	Pending
106780	341 S WEBSTER AV..14-899 [11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR	RACHEL R & SAMUEL J OSSMANN	\$50.00	\$12,000.00	Closed
106783	2725 DANIEL CT..21-5267 [11-1 - Driveway Replacement and/or Expansion (Residential)] DRIVEWAY EXPANSION	JENY & DANIEL P SHANOSKI	\$50.00	\$1,000.00	Pending
106791	2433 MANITOWOC RD..21-3076 [11-1 - Garage/Carport/Shed (residential)] 24 x 24 GARAGE	MATTHEW ALAN & SAMANTHA ROSE JENSEN	\$154.72	\$12,000.00	Pending
106800	1241 REED ST..3-1195 [11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR	ROGER M & DIANE M THARIO	\$50.00	\$17,230.00	Closed
106820	106 S BUCHANAN ST..3-258 [11-1 - Fence (Residential)] PICKET FENCE 4FT	DIANE FARAH	\$50.00	\$2,500.00	Closed
106850	1361 BIEMERET ST..6-912 [11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR	BROOKER EILEEN TRUST	\$50.00	\$10,000.00	Closed
106875	1018 HEYRMAN ST..21-1514-K-21	MARY M HENRY	\$50.00	\$25,779.00	Pending

[11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR

106889	314 S JACKSON ST..14-475	JON C & ELAINE M MANNION	\$50.00	\$13,076.00	Pending
[11-1 - Fence (Residential)] 6' FENCE					
106890	508 VICTORIA ST..21-2442	MICHELE E KUMBALEK	\$50.00	\$19,600.00	Pending
[11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR					
106891	724 PARK ST..18-1355	REAL ESTATE VENTURES LLC	\$50.00	\$7,000.00	Pending
[11-1 - Fence (Residential)] FENCE - 3 FT TALL IN FRONT YARD, 6 FT TALL IN BACKYARD					
106907	217 NEWHALL ST..19-322	DENIL JOHN R & CAROL ANN REVOCABLE TRUST	\$50.00	\$2,500.00	Pending
[11-1 - Fence (Residential)] EXTENDING FENCE					
106909	3525 PEPPERGRASS DR..21-8128	WAYNE H & TERRI L DEVILEY	\$175.00	\$65,000.00	Pending
[11-1 - Swimming Pool (Residential)] INGROUND POOL					
106916	1242 LANGLADE AV..1-426-A	CAROLYN L WHITCOMB	\$50.00	\$9,600.00	Closed
[11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR/CELLAR REMOVAL					
106953	608 ABRAMS ST..21-2651	LAURA A DONLEVY	\$50.00	\$1,400.00	Pending
[11-1 - Fence (Residential)] FENCE 60 FT OF ORNAMENTAL ALUM					
106957	988 COPPENS RD..18-820	DIANE C & LENARD C VANDENACK	\$50.00	\$3,000.00	Pending
[11-1 - Fence (Residential)] 4' CHAINLINK					
106970	425 S BAIRD ST..17-884	ROLAND E & JEAN M SEARS	\$50.00	\$21,700.00	Pending
[11-1 - Foundation Repair (Residential)] FOUNDATION					
106971	1658 DEBRA LN..21-460-3	TYLER B HITTMAN	\$50.00	\$26,700.00	Pending
[11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR					
106972	3241-3243 PETERSON RD..22-1459	JERMAINE & AGNES MUSA MORENO	\$50.00	\$17,700.00	Pending
[11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR - 3243 SIDE					
106973	560 NEWTOLS ST..21-2678-M-4	ROBERTO & MARIA ORTEGA LEON	\$50.00	\$20,800.00	Pending
[11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR					
106985	3531 BAYWATCH DR..22-1756	STEVEN L & DEBRA M DUFEK	\$50.00	\$10,000.00	Pending
[11-1 - Fence (Residential)] 6' VINYL					
106986	1070 THORNDAL ST..1-2651	KRIS M ARCHAMBEAU	\$50.00	\$5,450.00	Pending
[11-1 - Fence (Residential)] 6' WOOD FENCE					
106989	1706 DEBRA LN..21-1111-P-61	TIM A RAY	\$50.00	\$19,800.00	Pending
[11-1 - Foundation Repair (Residential)] FOUNDATION REPAIR					
107014	884 SHAWANO AV..3-25	JANEL R DEGRAVE	\$50.00	\$2,000.00	Pending
[11-1 - Garage/Carport/Shed (residential)] SHED - ALREADY CONSTRUCTED					
106790	932 CHERRY ST..9-134-A	NEWCAP INC	\$1,643.25	\$75,000.00	Pending
[30-434 - Commercial - Alteration - Multi-Family of 3 or more units] NEWCAP BUILDOUT					
105536	1026 N BROADWAY..18-435	NORTH BROADWAY STORAGE LLC	\$4,004.20	\$850,000.00	Pending

[31-328 - Commercial - New - Other Non-Residential Buildings (barns, storage garages, jails, silos, post offices, animal hospitals, reformatories)] \$5000 SWB EC approved 10/26/21					
106682	1610 STILES RD..6-57-1	LOKSAFE LLC	\$1,310.00	\$210,000.00	Pending
[31-328 - Commercial - New - Other Non-Residential Buildings (barns, storage garages, jails, silos, post offices, animal hospitals, reformatories)] REBUILD BLDG D - FIRE					
106697	1810 S BROADWAY..1-1412	MBK LLC	\$360.00	\$74,000.00	Closed
[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping] DOORS/FLOOR MODIFICATIONS					
106702	1601 N QUINCY ST..20-684-A	GREEN BAY PACKAGING INC	\$6,193.60	\$2,731,749.00	Pending
[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping] DEMO WILL BE BLDGS: 2, 4, 5, 6, 7, 12, 16, 17, 27, 35, 37, 38, 42, 43, 47, 50, 51 TO REMAIN: 10, 34, 36, 39, 46, 49, 49A					
106778	1620 S ASHLAND AV..1-1097	HILGENBERG PROPERTIES LLP	\$2,052.98	\$180,000.00	Pending
[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping] NO PLUMBING UNTIL PLBG PLANS APPROVED. PVC					
106784	2461 LARSEN RD..6H-1732	NEXT GEN HOLDINGS LLC	\$170.00	\$15,021.00	Pending
[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping]					
106785	2455 CENTURY RD..6H-1060-1	NEXT GEN HOLDINGS LLC	\$360.00	\$65,532.00	Pending
[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping] OFFICE ALTERATIONS					
106795	408 S MILITARY AV..6-1771	DENIS J & TONI M TOONEN	\$120.00	\$3,000.00	Pending
[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping] AWNING REPAIR					
106871	844 ONTARIO RD..21-142-2	N & B ENTERPRISES LLC	\$70.00	\$5,000.00	Pending
[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping] FRONT OF BUILDING LEFT PILLER AND WALL					
104722	1520 SOUTH POINT RD..6H-1186	GREEN BAY CITY OF HE NIS RA PARK/WATER TOWER	\$190.00	\$50,000.00	Pending
[34-328 - Shed, Yard Building (Commercial)] 30 x 30 shed CUP approved Aug 3ed					
105319	1737-1739 BADGER ST..6-567	PBA VENTURES I LLC	\$50.00	\$6,000.00	Pending
[34-1 - Parking Lot - New & Reconstruction (Commerical)] REPLACE EXISTING PARKING LOT					
106432	2540 UNIVERSITY AV..21-301	SBA INFRASTRUCTURE LLC	\$140.00	\$15,000.00	Pending
[34-1 - Cell Tower - Alteration to Existing (Commercial)] DISH WIRELESS ALTERATIONS					
106456	1577 LANGLADE AV..6-299-A	ADF REAL ESTATE LLC	\$140.00	\$35,000.00	Pending
[34-1 - Cell Tower - Alteration to Existing (Commercial)] DISH WIRELESS					
106492	2580 W MASON ST..6H-1724-1	TIME WARNER CABLE MIDWEST LLC	\$70.00	\$1.00	Pending
[34-1 - Fence (Commercial)] FENCE					
106698	1008 CHERRY ST..9-131	NEIGHBORHOOD HOUSING SERVICES OF GREEN BAY LLC	\$70.00	\$7,800.00	Pending
[34-649 - Raze- Building or Structure (Commercial)] RAZE GARAGE					
106770	1285 MAIN ST..8-306	MOSKI CORP	\$70.00	\$52,000.00	Pending
[34-1 - Parking Lot - New & Reconstruction (Commerical)] RESURFACE PARKING LOT					
106786	1331 PACKERLAND DR..6H-1127-3	GREEN BAY AREA PUBLIC SCHOOL DISTRICT SOUTHWEST	\$70.00	\$0.00	Pending
[34-1 - Temporary Office/Trailer/Event (Commercial)] TEMPORARY EVENT					
106787	315 S JEFFERSON ST..13-122	NEWCAP INC	\$2,680.46	\$75,000.00	Pending
[34-1 - Change of Use (Commercial)] NEWCAP FAMILY SHELTER					
106840	1330-1332 S OAKLAND AV..1-1381-2	KELLY S BIGELOW DEMOULIN	\$70.00	\$1,800.00	Pending

[34-1 - Parking Lot - New & Reconstruction (Commerical)] NEW ENTRANCE APRON/STOOP REPAIR 1334 ADDRESS

106904	1333-1337 S NORWOOD AV..1-954	PETERS FAMILY WISCONSIN LTD PARTNERSHIP	\$70.00	\$64,895.00	Pending
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[34-1 - Z - Misc Project Not Listed (Commercial)] FOUNDATION REPAIR

106918	2260 NICOLET DR..21-270-6	S&K FOOD MART INC	\$140.00	\$75,000.00	Pending
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[34-1 - Z - Misc Project Not Listed (Commercial)] GAS TANK UPGRADES

106936	600 N ADAMS ST..11-15	WISCONSIN PUBLIC SERVICE CORPORATION	\$70.00	\$40,000.00	Pending
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[34-1 - Z - Misc Project Not Listed (Commercial)] FUEL TANK DECOMMISSION

105439	1958 EASTMAN AV..21-2445-N-4	HIED S BOUCHE, ETAL	\$50.00	\$0.00	Closed
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[40-1 - Electrical Service - Change (Residential)]

106677	720 LARK ST..18-1361	RICHARD P SAVAGE	\$50.00	\$1,100.00	Closed
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[40-1 - Electrical Service - Repair (Residential)] REPLACE WATER DAMAGED 100 AMP BREAKER PANEL WITH NEW 100 AMP BREAKER PANEL

106705	1786 CHATEAU DR..6-1541	CONNIE & ROGER HAMANN	\$50.00	\$6,500.00	Pending
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[40-1 - Electrical Service - Change (Residential)] SERVICE UPGRADE 100A TO 200A OH AND LIGHTING UPGRADE

106710	333 MAIN ST..11-115	HR GREEN BAY OWNER LLC	\$500.00	\$383,251.00	Pending
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[40-1 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)] REMODELING - LIGHTING UPGRADES

106713	2766 SUSSEX RD..22-1954	VICKI L & ROLAND L KORONKIEWICZ	\$50.00	\$2,250.00	Closed
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[40-1 - Electrical Wiring (Misc., Alteration, Repair) (Residential)] INSTALL GENERATOR SYSTEM FOR HOME

106715	936 ROSCOE ST..1-330	BRYAN & SUE & LANCE GLIME	\$50.00	\$1,200.00	Pending
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[40-1 - Electrical Service - Change (Residential)] PANEL CHANGE

106717	2580 W MASON ST..6H-1724-1	TIME WARNER CABLE MIDWEST LLC	\$140.00	\$32,470.00	Pending
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[40-1 - Electrical Service - Change (Commercial)] SERVICE UPGRADE FROM 400A TO 800A, INSTALL NEW STANDBY GENERATOR

106738	1165 GRIGNON ST..17-184	BRETT & STEPHEN LEEMKUIL	\$50.00	\$2,400.00	Closed
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[40-1 - Electrical Service - Change (Residential)] SERVICE CHANGE

106767	2746 NICOLET DR..22-1456	MICHAEL O MARQUETTE	\$50.00	\$1,200.00	Pending
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[40-1 - Electrical Service - Repair (Residential)] SERVICE REPAIR - REPLACING 100 AMP MAIN BREAKER TO A NEW ONE

106769	835 S JACKSON ST..16-283	DOUG RIEMER	\$50.00	\$3,000.00	Closed
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[40-1 - Electrical Service - Change (Residential)] SERVICE CHANGE

106796	1933 STRAWBERRY LN..6H-1508-M-4	RICHARD A & SUSAN M NUTHALS	\$50.00	\$4,700.00	Pending
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[40-1 - Electrical Wiring (Misc., Alteration, Repair) (Residential)] SERVICE UPGRADE - 200A OH TO OH

106810	1672 DEBRA LN..21-1111-P-37	ROBERT VOELTZ	\$50.00	\$800.00	Closed
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[40-1 - Electrical Service - Repair (Residential)] REPAIR SERVICE - REPLACE THE METER BASE

106821	1155 STUART ST..14-975	TOU PAO VANG	\$50.00	\$1,500.00	Closed
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[40-1 - Electrical Service - Repair (Residential)] SERVICE REPAIR

106842	WASHINGTON ST..15-168	GREEN BAY REDEVELOPMENT AUTHORITY	\$70.00	\$4,000.00	Pending
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[40-1 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)] NEW ELEC SERVICE FOR CAMERA LOCATIONS

106876	1444 GROSS AV..1-2206	VIRGINIA S WESNER	\$50.00	\$2,000.00	Pending
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[40-1 - Electrical Wiring (Misc., Alteration, Repair) (Residential)] RELOCATING PANEL - 100 AMPS

106885	1226 N DANZ AV..21-290-4	A & V TERRACE LLC	\$70.00	\$1,900.00	Closed
[40-1 - Electrical Service - Repair (Commercial)] REPLACE THE EXTERIOR CB PANEL AND GROUNDING					
106896	3404 BAY HIGHLANDS DR..21-5505	TONY KARL WILTGEN	\$125.00	\$39,820.00	Pending
[40-1 - Solar Panels - Electric] ROOF MOUNTED SOLAR PV SYSTEM					
106908	1275 PORLIER ST..17-355	BREHANNA SKALETSKI	\$50.00	\$1,500.00	Closed
[40-1 - Electrical Service - Change (Residential)] SERVICE CHANGE WITH MOVING THE METER OUTSIDE					
106914	1172 E WALNUT ST..14-271	LIVING ZEN LLC	\$50.00	\$4,000.00	Pending
[40-1 - Electrical Service - Change (Residential)] SERVICE UPGRADE					
106921	131 BAY BEACH RD..20-689-C	MCDONALD LUMBER CO INC	\$70.00	\$5,000.00	Pending
[40-1 - Electrical Service - Change (Commercial)] ADD 100 AMP PANEL AND METER					
106941	1800 S BROADWAY..1-1412-1	MBK LLC	\$210.00	\$53,923.00	Pending
[40-1 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)] INSTALLATION OF 4 CIRCUITS, TRANSFORMERS AND FUSED DISCONNECT SWITCHES FOR ADDING OF CNC MACHINES.					
106942	840-842 EDGEWOOD DR..21-4858	ERIC M & JANE P GERLACH	\$50.00	\$1,500.00	Pending
[40-1 - Electrical Service - Change (Residential)] UPDATE 100 A ELECTRIC PANEL TO NEWER PANEL					
106947	1121 ELIZABETH ST..21-1194	PERRY PARK PARTNERS ETAL	\$50.00	\$80.00	Closed
[40-1 - Electrical Service - Repair (Commercial)] REPAIR PEDISTAL ROW 5 LOT 3					
106952	157 GARDEN GATE CT..6H-1069-7	CROSBY MASON W & MOLLY C REVOCABLE TRUST	\$50.00	\$9,760.00	Pending
[40-1 - Electrical Wiring (Misc., Alteration, Repair) (Residential)] INSTALL 20KW KOHLER GENERATOR AND TRANSFER SWITCH					
106975	870 KELLOGG ST..5-1415	SCOTTA & DEANNA M MONIGAL	\$50.00	\$2,000.00	Pending
[40-1 - Electrical Service - Change (Residential)] PANEL REPLACEMENT					
106983	1219 S RIDGE RD..1-9	JAMES N & SAMANTHA J HAIGHT	\$50.00	\$7,195.00	Pending
[40-1 - Electrical Wiring (Misc., Alteration, Repair) (Residential)] UPGRADE 100A SERVICE					
106995	711 DOTY ST..14-451	THOMAS M & BARBARA J GELLIN	\$50.00	\$500.00	Pending
[40-1 - Electrical Service - Change (Residential)] 2 PANEL CHANGES					
107005	712 S ASHLAND AV..2-306	SIYADO A AHMED	\$50.00	\$3,500.00	Pending
[40-1 - Electrical Service - Repair (Residential)] RESTORE POWER TO HOME FOLLOWING FIRE					
106544	307 S ADAMS ST..13-83	GREEN BAY CITY OF CITY HALL ANNEX	\$0.00	\$84,500.00	Pending
[50-1 - Heating Unit Only (Commercial)] Boiler Replacement					
106591	2491-2493 HEATHER RD..21-4239	GENE J BIADASZ, ETAL	\$100.00	\$4,000.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE - 2491 SIDE					
106592	2491-2493 HEATHER RD..21-4239	GENE J BIADASZ, ETAL	\$100.00	\$4,000.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE - 2493 SIDE					
106611	1261 SHADOW LN..1-2211	DONALD E & JEFFREY A & NICK M CIALDELLA	\$250.00	\$100,000.00	Pending
[50-1 - Heating and Air Conditioning Units (Residential)] GARAGE					
106706	724 LINDEN DR..21-2144-F-14	DUANE TECHMEIER	\$50.00	\$7,000.00	Closed

[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER

106718 2451 HAMPTON AV..21-3564 JAMES F & GAIL M DOUVILLE \$50.00 \$6,600.00 Pending

[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER

106719 984 9th ST..1-1445 VOLUNTEER CENTER OF BROWN COUNTY INC THE \$240.00 \$13,800.00 Pending

[50-1 - Heating and Air Conditioning Units (Commercial)] 2 80K BTU FURNACES AND 2 3T AIR CONDITIONERS

106721 928 GALLAGHER ST..18-34 JAMES J HAMMES \$50.00 \$1,899.00 Closed

[50-1 - Heating Unit Only (Residential)] FURNACE

106722 1634 HAROLD ST..19-466 ROSA M SANCHEZ \$50.00 \$1,521.00 Pending

[50-1 - Heating Unit Only (Residential)] FURNACE

106723 1220 HOBART DR..6H-1110-2 TVO HOBART LLC \$50.00 \$1,682.00 Pending

[50-1 - Heating Unit Only (Residential)] FURNACE

106727 2678-2680 SHERRY LN..21-3183 STEVEN L & DEBORAH M WIESMAN \$50.00 \$5,331.00 Closed

[50-1 - Heating Unit Only (Residential)] FURNACE - 2678 SIDE

106728 2849 ST. ANN DR..21-1111-D-63 KATHRYN MARIE & JAMES JAGEMANN \$50.00 \$13,956.00 Closed

[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE & AIR CONDITIONER

106743 2069 IMPERIAL LN..21-3351 KOBLE INVESTMENTS LLC \$70.00 \$8,104.00 Pending

[50-1 - Heating Unit Only (Commercial)] COMM BOILER

106744 2576 HILLSIDE LN..21-4386 DENNIS J & ANITA C STUCKART \$50.00 \$4,375.00 Pending

[50-1 - Heating Unit Only (Residential)] FURNACE

106776 319 N BROADWAY..5-588 CAESARS PALACE OF GREEN BAY LLC \$140.00 \$19,226.00 Pending

[50-1 - Heating and Air Conditioning Units (Commercial)] FURNACE & AIR CONDITIONER

106793 526 BADER ST..21-1327-6 FUE LEE, ETAL \$50.00 \$4,365.00 Closed

[50-1 - AC Unit Only (Residential)] AIR CONDITIONER

106794 919 ELMORE ST..5-1606 SUSAN J HOUSER \$50.00 \$6,815.00 Pending

[50-1 - Heating Unit Only (Residential)] FURNACE

106797 339 DAVID DR..6-2394 BETHANY L HIGGINS \$50.00 \$7,420.00 Closed

[50-1 - Heating Unit Only (Residential)] BOILER

106798 1849 BURNS AV..6-2010 TORY J & ANITA CHRISTENSEN \$50.00 \$2,466.00 Closed

[50-1 - Heating Unit Only (Residential)] SPACE HEATER

106801 1327 VANDERBRAAK ST..21-1684 ROBYN R & DAREK J WHITING \$50.00 \$6,406.00 Closed

[50-1 - Heating Unit Only (Residential)] FURNACE

106802 3170 ST. GREGORY DR..21-3052 THOMAS L & DOROTHY A VANBEYNEN \$50.00 \$4,217.00 Closed

[50-1 - Heating Unit Only (Residential)] FURNACE

106803 420 MENLO PARK RD..21-4085 HILL OXFORD TWO LLC \$50.00 \$4,382.00 Closed

[50-1 - Heating Unit Only (Residential)] FURNACE

106809 1084 SHAWANO AV..3-5 RULE INVESTMENTS 4 LLC \$50.00 \$6,000.00 Closed

[50-1 - Heating Unit Only (Residential)] BOILER

106811	1801 GOBI TR..6H-3214	JEFFREY R & MICHELLE R MULLOY	\$50.00	\$4,275.00	Pending
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[50-1 - Heating Unit Only (Residential)] FURNACE

106812	545 ANTELOPE TR..6H-3991	EDWARD & ANNIE BONGIORNO	\$50.00	\$5,000.00	Pending
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[50-1 - Heating Unit Only (Residential)] FURNACE

106813	1015 GRAY ST..18-979-4	THOMAS M FRIBERG	\$50.00	\$3,550.00	Closed
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[50-1 - Heating Unit Only (Residential)] FURNACE

106814	1305 BENJAMIN CT..21-6407	ROBERT GARRETTE WIGGINS	\$50.00	\$7,650.00	Closed
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[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE & AIR CONDITIONER

106815	1482 MORROW ST..8-52	RAUL P & MARLINE A GILLEGIO	\$50.00	\$9,650.00	Closed
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[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE & AIR CONDITIONER

106816	1443 GROSS AV..1-2198	SARA J CALDIE	\$50.00	\$4,800.00	Closed
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[50-1 - Heating Unit Only (Residential)] FURNACE

106816	1443 GROSS AV..1-2198		\$50.00	\$4,800.00	Closed
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[50-1 - Heating Unit Only (Residential)] FURNACE

106817	1010 BADER ST..21-1419-L-25	JOHN C & ANN M RAVEN, ETAL	\$50.00	\$4,601.00	Closed
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[50-1 - Heating Unit Only (Residential)] FURNACE

106824	2440 HILLSIDE LN..21-2928	HERBERT F & GLADYS I KING	\$50.00	\$8,234.00	Closed
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[50-1 - AC Unit Only (Residential)] AIR CONDITIONER

106825	201 S VAN BUREN ST..14-742	BRIAN C NEJEDLO	\$50.00	\$4,514.00	Closed
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[50-1 - Heating Unit Only (Residential)] FURNACE

106826	2626 TERESA DR..21-6941	JOANNE P & THOMAS C DISALVI	\$50.00	\$10,400.00	Closed
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[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE & AIR CONDITIONER

106827	219 S BUCHANAN ST..3-1175-Q	NICHOLAS S & BARBARA J BONFIELD	\$50.00	\$4,285.00	Closed
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[50-1 - Heating Unit Only (Residential)] FURNACE

106828	3490 YORKSHIRE DR..22-1588-105	RANDALL R & TAMARA L SOUTHARDS	\$50.00	\$5,175.00	Closed
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[50-1 - AC Unit Only (Residential)] AIR CONDITIONER

106829	1208 S CHESTNUT AV..1-872	HAROLD L SCHROEDER	\$50.00	\$5,840.00	Closed
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[50-1 - Heating Unit Only (Residential)] FURNACE

106830	1721 MURPHY CT..6-2458	ROBERT H BRUECKBAUER	\$50.00	\$5,600.00	Closed
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[50-1 - Heating Unit Only (Residential)] FURNACE

106831	406 N FISK ST..6-1862	DIANE E & HARLEY R ZELZER	\$50.00	\$10,325.00	Pending
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[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE & AIR CONDITIONER

106841	3247 PETERSON RD..22-162-5	DOUGLAS G & KRISTIN L KNIGHT	\$50.00	\$4,740.00	Closed
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[50-1 - AC Unit Only (Residential)] AIR CONDITIONER

106843	3479 HIGHLAND CENTER DR..21-8099	BURKE JOHN P & JUDITH A REVOCABLE TRUST	\$50.00	\$5,200.00	Pending
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[50-1 - Heating Unit Only (Residential)] FURNACE					
106865	2846 N CHICKADEE LN..6H-3047	DEBRA T & RICHARD K SCHAUT	\$50.00	\$10,800.00	Closed
[50-1 - Heating Unit Only (Residential)] BOILER					
106866	2706 FINGER RD..21-150-3	SCOTT A & CINDY M WATZKA	\$50.00	\$12,390.00	Pending
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER					
106874	1130 S TAYLOR ST..6H-1086-1	SUAMICO INVESTMENT LTD PARTNERSHIP	\$70.00	\$8,730.00	Pending
[50-1 - Heating Unit Only (Commercial)] FURNACE					
106879	1702 GROSS AV..1-2357	LACOUNT DANIEL J R DISABILITY TRUST	\$50.00	\$4,375.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106886	433 MAIN ST..11-117	ASSOCIATED BANK NATIONAL ASSOCIATION	\$70.00	\$122,485.00	Pending
[50-1 - Heating Unit Only (Commercial)] SPACE HEATER - TYPE: WATER					
106898	540 ONTARIO RD..21-7025	PARKER & JENESSA DENNIS	\$50.00	\$5,329.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106900	1424 ADMIRAL CT..6-142	GREEN BAY HOUSING AUTHORITY	\$0.00	\$10,500.00	Pending
[50-1 - Heating and Air Conditioning Units (Commercial)] FURNACE & AIR CONDITIONER					
106906	1213 RALEIGH ST..1-2481	KEENAN R HEIDEMANN, ETAL	\$50.00	\$4,375.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106910	2021 ANN LN..6H-2176	SARKA WOJNAR	\$50.00	\$8,125.00	Pending
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER					
106911	2021 MANITOWOC RD..21-1358	IRONWOOD PROPERTIES LLC	\$50.00	\$3,495.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106912	1114 WESTERN AV..3-1252	SPH PROPERTIES LLC	\$70.00	\$4,775.00	Pending
[50-1 - Heating Unit Only (Commercial)] BOILER					
106913	711 N ASHLAND AV..5-10	SEAN & DANA QUIGLEY	\$50.00	\$5,215.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106917	1516 ELM ST..19-86	MARLENE SCHAUT	\$50.00	\$2,223.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106920	436 S JEFFERSON ST..13-91	BAO QIN HE & TIAN-YOU HU REVOCABLE LIVING TRUST	\$70.00	\$1,754.00	Pending
[50-1 - Repair/Alter Existing HVAC System (Commercial)] REPLACE FURNACE VENT PIPE					
106924	425 CAMBRIDGE ST..5-372	SANDRA L & JAMES H NEERHOF	\$50.00	\$4,221.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106929	2868 NICOLET DR..22-1669	WENDY M WOODWARD	\$50.00	\$3,975.00	Closed
[50-1 - Heating Unit Only (Residential)] FURNACE REF CASE # 118536					
106934	509 VROMAN ST..5-241	CARVER INVESTMENTS LLC	\$50.00	\$3,000.00	Closed
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER					
106940	1690 DEBRA LN..21-1111-P-32	ERIC S VANLAANEN	\$50.00	\$5,329.00	Pending

[50-1 - Heating Unit Only (Residential)] FURNACE

106944	3439 WIGGINS WAY..22-1734-20	NOU L MOUA, ETAL	\$50.00	\$8,500.00	Closed
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER					
106945	1649 CHICAGO ST..21-1443-16	JON M LEROY	\$50.00	\$10,600.00	Closed
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER					
106946	721 ROYAL BLVD..18-1309	KATHRYN A LAFAVE	\$50.00	\$11,226.00	Pending
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER					
106951	3477 HIGHLAND CENTER DR..21-8098	OLSON THOMAS L & JOAN M REVOCABLE TRUST	\$50.00	\$4,925.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106955	1735 E MASON ST..21-1297	DAVID MARTENS	\$50.00	\$8,712.00	Pending
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER					
106956	651 RAVENSWOOD DR..21-3773	JILL S & JOEL R KLAPPER	\$50.00	\$13,339.00	Pending
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER					
106968	1628 BIRCHWOOD DR..6-1926	NICOLE & NATHAN HON	\$50.00	\$5,700.00	Pending
[50-1 - Heating Unit Only (Residential)] BOILER					
106974	1084 HICKORY HILL DR..2-967	ADAMWANG PAO YANG	\$50.00	\$2,007.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106976	1613 KIMBALL ST..21-1275-3	PEDRO & GLORIA BRIENO	\$50.00	\$3,466.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106977	2833 UNIVERSITY AV..21-275-1	& STEVEN R & MARGARET A MET UNIVERSITY LLC	\$70.00	\$17,339.00	Pending
[50-1 - Heating Unit Only (Commercial)] COMMERCIAL BOILER					
106978	1935 BEECH TREE DR..6H-3622	PATRICIA A STANK	\$50.00	\$5,524.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106988	2903 BALLY BUNION LN..22-2067	SUSAN MARY & JOSEPH G HOCKERS	\$50.00	\$5,559.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
106999	840-842 EDGEWOOD DR..21-4858	ERIC M & JANE P GERLACH	\$50.00	\$5,160.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
107000	1540 CAPITOL DR..6-2640	NEWCAP INC	\$840.00	\$70,000.00	Pending
[50-1 - Heating and Air Conditioning Units (Commercial)] 6 FURNACES AND 6 AIR CONDITIONERS					
107001	1220 LAWE ST..17-345	PATRICK W SPIELBAUER	\$50.00	\$13,526.00	Pending
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE & AIR CONDITIONER					
107002	851 S RIDGE RD..2-58-A-3	SHASHI GARDNER	\$50.00	\$7,133.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					
107003	1255 ELIZA ST..17-322	ABIGAIL M & PHILIP N KLINE	\$100.00	\$6,880.00	Pending
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER *DOUBLE FEE PER JASON S.					
107004	1000 DOUSMAN ST..5-329	DANIELLE E & MARY ANN BRUNETTE	\$50.00	\$4,514.00	Pending
[50-1 - Heating Unit Only (Residential)] FURNACE					

107006	1968 TELEMAR CT..6H-4087-48	NEIL C & ELEANOR A GILLESPIE	\$50.00	\$7,729.00	Pending
[50-1 - Heating and Air Conditioning Units (Residential)] FURNACE AND AIR CONDITIONER					
106701	586 SPINNAKER LN..21-2219-4	BAO QIN HE & TIAN-YOU HU REVOCABLE LIVING TRUST	\$70.00	\$1.00	Pending
[60-1 - Water Heater (Residential)] WATER HEATER					
106707	914 WILSON AV..18-362	AMANDA LEMAY	\$50.00	\$6,299.00	Closed
[60-1 - Repair/Alter Existing Plumbing System (Residential)] REPLACE MIXER VALVE AND PLACE LINER OVER EXISTING TUB/WALLS					
106708	3499 EDINBURGH RD..22-1588-129	DAVID N & BARBARA C SCHOENLEBER	\$100.00	\$3,000.00	Closed
[60-1 - Repair/Alter Existing Plumbing System (Residential)] INSTALLATION OF STAND PIPE FOR IN-GROUND SPRINKLER SYSTEM					
106724	327 S JACKSON ST..14-672	ALLIANCE REAL ESTATE MANAGEMENT LLC	\$0.00	\$4,350.00	Pending
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106725	538 S VAN BUREN ST..14-620	LOREN C & CINDY L TRICK	\$0.00	\$6,750.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106726	702 ELMORE ST..5-1071	NEIGHBORHOOD HOUSING SERVICES OF GREEN BAY INC	\$0.00	\$4,350.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106729	711 BOND ST..5-1094	JAMES R TOMCHEK	\$0.00	\$3,350.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106730	719 ELMORE ST..5-1487	NEIGHBORHOOD HOUSING SERVICES OF GREEN BAY INC	\$0.00	\$4,350.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106731	815 HARRISON ST..18-650	KAREN E MARCHANT	\$0.00	\$4,000.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106732	818 CHERRY ST..10-73	ELLIOTT BREYER THOMPSON	\$0.00	\$5,500.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106733	820 JAMES ST..18-656	SUSAN J & BRIAN J GARDNER	\$0.00	\$3,350.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106734	910 CHERRY ST..9-137	SENN DORIS N SURVIVORS TRUST ETAL	\$0.00	\$6,250.00	Pending
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106735	932 CHERRY ST..9-134-A	NEWCAP INC	\$0.00	\$4,850.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106736	1133 CHERRY ST..14-93	MENDEN INVESTMENTS LLC	\$0.00	\$5,800.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106737	801 JAMES ST..5-158	TEEGARDEN PROPERTIES LLC	\$0.00	\$4,550.00	Pending
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106739	301 S VAN BUREN ST..14-764	KAN RENTALS LLC	\$0.00	\$4,850.00	Closed
[60-1 - Water Service - Connection/Repair (Commercial)] REPLACE LEAD WATER SERVICE					
106740	809 CHERRY ST..10-68	ROBERT J DETRIE, ETAL	\$0.00	\$5,500.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106741	1008 CHERRY ST..9-131	NEIGHBORHOOD HOUSING SERVICES OF GREEN BAY LLC	\$0.00	\$5,800.00	Closed

[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE

106745	810 OPEN GATE CT..6H-2684	AARON M & LAREE J PETERS	\$50.00	\$23,216.00	Pending
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[60-1 - Repair/Alter Existing Plumbing System (Residential)] BATHTUB AND SURROUND BEING REPLACED WITH A WALKIN SHOWER, INCLUDING MIXING VALVE AND TRAP
WALKIN SHOWER AND SURROUND BEING REPLACED, INCLUDING THE MIXING VALVE AND TRAP

106746	833 BOND ST..5-1223	ALLEN L RIMPLE	\$0.00	\$5,077.00	Closed
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[60-1 - Water Service - Connection/Repair (Residential)] REPLACE GALVANIZED WATER LINE

106747	716 GARDEN ST..18-780	BONNIE L SELL	\$0.00	\$4,277.00	Closed
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[60-1 - Water Service - Connection/Repair (Residential)] REPLACE GALVANIZED WATER LINE

106748	820 ELMORE ST..5-1213	CHERYL L DAMORE	\$0.00	\$4,482.00	Closed
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[60-1 - Water Service - Connection/Repair (Residential)] REPLACE GALVANIZED WATER LINE

106750	1311 S MAPLE AV..1-906	GBTRH RENTALS LLC	\$0.00	\$4,777.00	Closed
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[60-1 - Water Service - Connection/Repair (Residential)] REPLACE GALVANIZED WATER LINE

106751	813-819 N BROADWAY..5-45	N BROADWAY ST LLC	\$0.00	\$4,767.00	Closed
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[60-1 - Water Service - Connection/Repair (Commercial)] REPLACE GALVANIZED WATER LINE

106752	947 VELP AV..18-827	TLCONSTRUCTION MANAGEMENT COMPANY LLC	\$0.00	\$4,077.00	Closed
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[60-1 - Water Service - Connection/Repair (Residential)] REPLACE GALVANIZED WATER LINE

106753	1331-1333 S CHESTNUT AV..1-931	TL CONSTRUCTION MANAGEMENT COMPANY LLC	\$0.00	\$4,332.00	Closed
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[60-1 - Water Service - Connection/Repair (Residential)] REPLACE GALVANIZED WATER LINE

106762	1719 MAIN ST..21-2304	CRA FAMILY LLC	\$30.00	\$3,000.00	Closed
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[60-1 - Sanitary Sewers - Connection/Repair (Commercial)] SEWER REPAIR

106764	421 S JACKSON ST..14-650	LACOURT PROPERTIES II LLC	\$0.00	\$5,175.00	Closed
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[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE

106772	212 QUINTON ST..21-1448	DAVID E & SHERRY L PIRLOTT	\$30.00	\$1,200.00	Closed
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[60-1 - Sanitary Sewers - Connection/Repair (Residential)] REPLACE 4" SEWER FROM HOUSE TO SIDEWALK

106774	885 VELP AV..18-847	JODI L NEUMAN	\$0.00	\$3,800.00	Closed
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[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE

106792	315 S WEBSTER AV..14-904	TEEGARDEN PROPERTIES LLC	\$0.00	\$5,500.00	Closed
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[60-1 - Water Service - Connection/Repair (Commercial)] LEAD WATER SERVICE

106808	1186 9th ST..1-1816	JENNIFER R LANGER	\$50.00	\$1,083.11	Closed
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[60-1 - Repair/Alter Existing Plumbing System (Residential)] INSTALLING BASEMENT WATERPROOFING SYSTEM TO INCLUDE SUMP PUMPS

106819	807-809 PHASIANUS ST..21-4851	R & S LIVING LLC	\$30.00	\$500.00	Closed
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[60-1 - Sanitary Sewers - Connection/Repair (Residential)] SANITARY SEWER REPAIR

106822	1719 MAIN ST..21-2304	CRA FAMILY LLC	\$140.00	\$1.00	Pending
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[60-1 - Repair/Alter Existing Plumbing System (Commercial)] ADDITION/REMODEL - HOOKING UP EXISTING KITCHEN EQUIPMENT CORRECTLY
DOUBLE FEE

106823	1172-1174 ELIZA ST..17-128	RICK T & HEIDI A WARPINSKI	\$0.00	\$4,495.00	Closed
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[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE

106845	2110 CANDLE WAY..6H-3495	MICHAEL L & GAIL A G REED	\$30.00	\$1,500.00	Closed
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[60-1 - Repair/Alter Existing Plumbing System (Residential)] BACKWATER VALVE REPLACEMENT

106846	1208 KENWOOD ST..1-2671	JOSEPH M LEMAY	\$50.00	\$6,698.00	Closed
[60-1 - Repair/Alter Existing Plumbing System (Residential)] REPLACE MIXER VALVE					
106851	645 S QUINCY ST..14-552	SHANE BASSETT	\$50.00	\$20,000.00	Pending
[60-1 - Repair/Alter Existing Plumbing System (Residential)] BATHROOM REMODEL					
106852	1004 EMILIE ST..17-30-A	ARLYN S LIBAL	\$0.00	\$5,350.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106853	606 ELMORE ST..5-1013	COVER RENTALS LLC	\$0.00	\$6,350.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT					
106854	906 CLINTON ST..2-513	COVER RENTALS LLC	\$0.00	\$4,350.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT					
106855	1120 S CLAY ST..17-15	KAREN M SIMCIK	\$0.00	\$4,350.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106857	412 13th AV..3-863	SHANE M OTTINGER	\$0.00	\$3,450.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT					
106858	1155 EMILIE ST..17-150	CRAIG B LEROY	\$0.00	\$4,150.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106859	901 S OAKLAND AV..2-913	DOYLE PROPERTIES LLC	\$0.00	\$4,850.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT					
106860	1318 12th AV..1-326	KATHLEEN A GALLAGHER	\$0.00	\$3,850.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106861	714 10th AV..2-447	KIM R & ROSE M CASPERSON	\$0.00	\$4,850.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT					
106862	1326 S CHESTNUT AV..1-897	CRAIG O PINCHARD	\$0.00	\$3,850.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE					
106863	1128 STATE ST..1-800	KIRAN I SHEIKH	\$0.00	\$4,450.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT					
106864	1361 HARVEY ST..7-128	ERIC R SCHMOLL	\$0.00	\$4,375.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE					
106867	808 S CLAY ST..17-71	PURPLE LION INVESTMENTS LLC	\$0.00	\$4,650.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE					
106868	1131 LAWE ST..14-1160	BRADFORD J DANIELS	\$0.00	\$4,375.00	Closed
[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE					
106869	1250 RALEIGH ST..1-2450	ELIZABETH A SEERING	\$0.00	\$2,600.00	Withdrawn
[60-1 - Sanitary Sewers - Connection/Repair (Residential)] SPOT REPAIR SEWER					
106873	2424 HAMPTON AV..21-3507	TERRY K & BEVERLY A VANLIESHOUT	\$50.00	\$3,000.00	Closed

[60-1 - Repair/Alter Existing Plumbing System (Residential)] TUB TO SHOWER CONVERSION - INCLUDING MIXING VALVE & TRAP

106880 419 N PLATTEN ST..6-83-B LISA M DUNEMANN \$50.00 \$10,000.00 Pending

[60-1 - Repair/Alter Existing Plumbing System (Residential)] INTERIOR LINING AND EXTERIOR POINT REPAIR

106881 515 N BROADWAY..5-895 519 LLC \$30.00 \$1,250.00 Pending

[60-1 - Water Heater (Residential)] CHANGE WATER HEATER

106892 615 PINE TE..6-153-E THOMAS & THOMAS KRAUSE \$50.00 \$2,700.00 Pending

[60-1 - Repair/Alter Existing Plumbing System (Residential)] INSTALLING A BAR WITH GLASS WASHER, TOILET, SINK AND 20 GAL ELECTRIC WATER HEATER IN GARAGE

OWNER NEEDS PERMITS FOR BUILDING,ELECTRIC,HVAC.AND EXT. WATER AND SANITARY, TOM 608-345-6218.

106905 1583 MAIN ST..19-311 EFS LLC \$70.00 \$2,000.00 Pending

[60-1 - Repair/Alter Existing Plumbing System (Commercial)] HAND WASH SINK

106915 1242 LANGLADE AV..1-426-A CAROLYN L WHITCOMB \$50.00 \$1,500.00 Closed

[60-1 - Repair/Alter Existing Plumbing System (Residential)] MOVE WATER METER

106919 727 GRAY ST..18-866 CAROL L RAY \$30.00 \$1,000.00 Closed

[60-1 - Storm Sewers - Connection/Repair (Residential)] REPAIR YARD DRAIN THAT WAS DAMAGED UNDER SIDEWALK DUE TO FIBER LINE THAT WAS BORED THROUGH IT.

106923 620 GRAY ST..5-799 MONZU BISTRO LLC \$255.00 \$9,000.00 Closed

[60-1 - Repair/Alter Existing Plumbing System (Commercial)] INSPECTION OF UNDERGROUND PLUMBING - NO WORK LISTED
*PER OWNER - GREASE TRAP INSTALL

106927 709 S ROOSEVELT ST..14-1182 STACEY M N & DEAN V KOLZE \$0.00 \$5,500.00 Closed

[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE

106928 840 S IRWIN AV..17-352 COVER RENTALS LLC \$0.00 \$4,850.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE

106930 1170 GRIGNON ST..17-201-A BENJAMIN R & SARAH E T VANDERZANDEN \$0.00 \$3,850.00 Closed

[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE

106931 1178 EMILIE ST..17-163 BENJAMIN KORNOWSKI \$0.00 \$4,850.00 Closed

[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE

106932 1326 CASS ST..17-457 TL CONSTRUCTION MANAGEMENT COMPANY LLC \$0.00 \$4,350.00 Closed

[60-1 - Water Service - Connection/Repair (Residential)] REPLACE LEAD WATER SERVICE

106933 600 LIBERTY ST..1-1383 GREENWOOD FUELS WI LLC \$70.00 \$1,894.00 Pending

[60-1 - Repair/Alter Existing Plumbing System (Commercial)] INSTALL 1 RP VALVE

106935 472 ABRAMS ST..21-2661 ROBIN A KARCHINSKI \$50.00 \$7,293.00 Pending

[60-1 - Repair/Alter Existing Plumbing System (Residential)] REPLACE MIXER VALVE AND TUB/WALL UNIT

106939 1466 ELIZA ST..17-986-A THOMAS D GROSENICK \$30.00 \$3,500.00 Pending

[60-1 - Sanitary Sewers - Connection/Repair (Residential)] SANITARY SEWER REPAIR

106949 200 DOUSMAN ST..5-1766 CNW GREEN BAY LLC \$70.00 \$8,000.00 Pending

[60-1 - Water Heater (Commercial)] COMMERCIAL WATER HEATER REPLACEMENT

106958 114 S JACKSON ST..14-327 TEEGARDEN PROPERTIES LLC \$0.00 \$3,850.00 Closed

[60-1 - Water Service - Connection/Repair (Commercial)] LEAD WATER SERVICE REPLACEMENT

106959 116 S JACKSON ST..14-326 TEEGARDEN PROPERTIES LLC \$0.00 \$3,850.00 Closed

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT

106960 619 ST. GEORGE ST..7-714 SOHO RENTAL LLC \$0.00 \$4,850.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT

106961 734 E WALNUT ST..14-328 TEEGARDEN PROPERTIES LLC \$0.00 \$3,850.00 Closed

[60-1 - Water Service - Connection/Repair (Commercial)] LEAD WATER SERVICE REPLACEMENT

106962 1131 S VAN BUREN ST..16-320 MARGUERITE A KRESS \$0.00 \$5,350.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT

106963 1215 ST. CLAIR ST..14-70 DOYLE PROPERTIES LLC \$0.00 \$5,000.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT

106964 1343 ST. CLAIR ST..14-40 COVER RENTALS LLC \$0.00 \$5,000.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT

106965 1337 HARVEY ST..7-134 ARLYN S LIBAL \$0.00 \$4,850.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT

106966 1401 SMITH ST..7-626 SOHO RENTAL LLC \$0.00 \$5,500.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT

106967 120 N JACKSON ST..10-78 TEEGARDEN PROPERTIES LLC \$0.00 \$3,850.00 Closed

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE REPLACEMENT

106969 1019 RALEIGH CT..1-2564 TIMEKA CARTER \$50.00 \$14,346.00 Closed

[60-1 - Repair/Alter Existing Plumbing System (Residential)] TUB TO SHOWER CONVERSION

106991 1025 BADER ST..21-1176-B-12 GINA M SALMON \$56.00 \$3,000.00 Pending

[60-1 - Repair/Alter Existing Plumbing System (Residential)] FIRE REPAIR/WATER HEATER

106992 114 BURGUNDY CT..21-6671-29 JERRAD & JENNIFER HENDRIKSON \$100.00 \$4,700.00 Pending

[60-1 - Lawn Sprinklers (Residential)] LAWN SPRINKLERS

106998 1021 CHANTEL ST..6-2074 ADAM R LOEWER \$50.00 \$3,690.00 Pending

[60-1 - New Plumbing System (Residential)] ADDING HALF BATH - IN BASEMENT

107007 1109 S QUINCY ST..16-209 OLSEN ARTHUR E III & MARY C K REVOCABLE TRUST \$0.00 \$5,500.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE

107008 644 S QUINCY ST..14-359 ETHAN HOUSE INC \$0.00 \$3,850.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE

107009 712 CASS ST..14-577 JACQUELINE VANBELLINGER \$0.00 \$3,850.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE

107010 701 S JACKSON ST..14-595 SCOTT K & KATHERINE A HOULE \$0.00 \$3,950.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE

107011 1062 LIME KILN RD..21-417-5 BHP PROPERTIES LLC \$70.00 \$850.00 Pending

[60-1 - Repair/Alter Existing Plumbing System (Commercial)] RECONNECT PLUMBING INCLUDING LAVATORY SINK, KITCHEN SINK, LAVATORY FAUCET, KITCHEN FAUCET, RESET TOILET AND HOOK UP

107012 734 S JACKSON ST..14-567 MORGAN & ISAIAH HICKS \$0.00 \$4,350.00 Pending

[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE

107013	1264 CROOKS ST..14-1271	PEDRO MUNOZ	\$0.00	\$4,350.00	Pending
	[60-1 - Water Service - Connection/Repair (Residential)] LEAD WATER SERVICE				
106209	1036 9th ST..1-134	TOMAR APARTMENTS LLC	\$82.70	\$1,000.00	Pending
	[70-1 - Signs - Permanent]				
106635	620 GRAY ST..5-799	MONZU BISTRO LLC	\$129.80	\$5,500.00	Pending
	[70-1 - Signs - Permanent] (2) New Wall Signs				
106651	320 N BROADWAY, SUITE 300..5-1759	BETSY SORENSON	\$87.94	\$4,900.00	Pending
	[70-1 - Signs - Permanent] Replaces Cannery Sign, East side facade				
106685	114 S BROADWAY..3-105	BOSLEY PROPERTIES LLC	\$84.80	\$200.00	Pending
	[70-1 - Signs - Permanent] Projecting Sign				
106754	1712 E MASON ST..21-1343-3-1	KT REAL ESTATE HOLDINGS LLC	\$85.44	\$20,000.00	Pending
	[70-1 - Signs - Permanent] UPDATED EMC				
106781	1481 W MASON ST..6-169	AAM GREEN BAY PLAZA LLC	\$145.34	\$8,400.00	Pending
	[70-1 - Signs - Permanent] (2) New Wall Signs				
106804	2441 LARSEN RD..6H-1731	MOSKI CORP	\$99.20	\$5,000.00	Pending
	[70-1 - Signs - Permanent] Wall Sign				
106903	895 LOMBARDI AV..1-2728	NIFONG REALTY INC	\$83.00	\$3,500.00	Pending
	[70-1 - Signs - Permanent] SIGN				
Totals: 296 projects			\$40,893.78	\$8,560,952.11	

Summary of Projects Issued

11/1/2021 to 11/30/2021

Class of Work	Proj	Site	Plan	Bldg	Elec	HVAC	Plbg	EC	Fees Paid	Estimated Cost
1 Residential - New - Single Family House	3	3	6	3	3	3	3	3	\$3,390.01	\$722,000.00
2 Residential - Addition - Single Family House	1	1	1	1	0	0	0	0	\$100.00	\$30,000.00
2 Residential - Alteration - 1 -2 Family House	20	2	13	20	11	4	10	0	\$3,774.48	\$570,327.00
4 Residential - Alteration - Garage or carport or Shed	2	0	0	2	2	0	0	0	\$200.00	\$13,000.00
7 Deck, Porch, Patio, Ramp (Residential)	5	3	3	5	0	0	0	0	\$400.00	\$77,693.00
11 Driveway Replacement and/or Expansion (Residential)	5	0	0	5	0	0	0	0	\$300.00	\$16,588.00
11 Fence (Residential)	10	0	0	10	0	0	0	0	\$500.00	\$58,926.00
11 Foundation Repair (Residential)	14	0	0	14	0	0	0	0	\$750.00	\$278,909.00
11 Garage/Carport/Shed (residential)	6	3	3	6	2	1	0	0	\$755.58	\$131,893.00
11 Swimming Pool (Residential)	2	2	1	2	2	2	0	1	\$425.00	\$115,000.00
30 Commercial - Alteration - Multi-Family of 3 or more units	1	0	1	1	1	1	1	0	\$1,643.25	\$75,000.00
31 Commercial - Alteration - Non-Residence, Non-Housekeeping	7	0	7	7	4	3	2	1	\$9,326.58	\$3,074,302.00
31 Commercial - New - Other Non-Residential Buildings (barns, storage garages, jails, silos, post offices, animal hospitals, reformatories)	2	1	5	2	2	1	1	1	\$5,314.20	\$1,060,000.00
34 Cell Tower - Alteration to Existing (Commercial)	2	0	0	2	2	0	0	0	\$280.00	\$50,000.00
34 Change of Use (Commercial)	1	0	1	1	1	1	1	0	\$2,680.46	\$75,000.00
34 Fence (Commercial)	1	0	0	1	0	0	0	0	\$70.00	\$1.00
34 Parking Lot - New & Reconstruction (Commercial)	3	0	0	3	0	0	0	0	\$190.00	\$59,800.00
34 Raze- Building or Structure (Commercial)	1	0	0	1	0	0	0	0	\$70.00	\$7,800.00
34 Shed, Yard Building (Commercial)	1	1	0	1	1	0	0	0	\$190.00	\$50,000.00
34 Temporary Office/Trailer/Event (Commercial)	1	0	0	1	0	0	0	0	\$70.00	\$0.00
34 Z - Misc Project Not Listed (Commercial)	3	0	0	3	1	0	0	0	\$280.00	\$179,895.00
40 Electrical Service - Change (Commercial)	2	0	0	0	2	0	0	0	\$210.00	\$37,470.00
40 Electrical Service - Repair (Commercial)	2	0	0	0	2	0	0	0	\$120.00	\$1,980.00
40 Electrical Service - Change (Residential)	10	0	0	0	10	0	0	0	\$500.00	\$22,600.00
40 Electrical Service - Repair (Residential)	5	0	0	0	5	0	0	0	\$250.00	\$8,100.00
40 Electrical Wiring (Misc., Alteration, Repair) (Commercial)	3	0	0	0	3	0	0	0	\$780.00	\$441,174.00
40 Electrical Wiring (Misc., Alteration, Repair) (Residential)	5	0	0	0	5	0	0	0	\$250.00	\$25,905.00
40 Solar Panels - Electric	1	0	1	1	1	0	0	0	\$125.00	\$39,820.00
50 AC Unit Only (Residential)	4	0	0	0	0	4	0	0	\$200.00	\$22,514.00
50 Heating and Air Conditioning Units (Commercial)	4	0	0	0	0	4	0	0	\$1,220.00	\$113,526.00
50 Heating and Air Conditioning Units (Residential)	19	1	1	1	1	19	1	0	\$1,200.00	\$269,608.00
50 Heating Unit Only (Commercial)	6	0	0	0	0	6	0	0	\$350.00	\$245,933.00
50 Heating Unit Only (Residential)	43	0	0	0	0	43	0	0	\$2,250.00	\$201,504.00
50 Repair/Alter Existing HVAC System (Commercial)	1	0	0	0	0	1	0	0	\$70.00	\$1,754.00
60 Lawn Sprinklers (Residential)	1	0	0	0	0	0	1	0	\$100.00	\$4,700.00
60 New Plumbing System (Residential)	1	0	0	0	0	0	1	0	\$50.00	\$3,690.00

60 Repair/Alter Existing Plumbing System (Commercial)	5	0	1	0	0	0	5	0	\$605.00	\$13,745.00
60 Repair/Alter Existing Plumbing System (Residential)	14	0	0	0	0	0	14	0	\$736.00	\$103,635.11
60 Sanitary Sewers - Connection/Repair (Commercial)	1	0	0	0	0	0	1	0	\$30.00	\$3,000.00
60 Sanitary Sewers - Connection/Repair (Residential)	4	0	0	0	0	0	4	0	\$90.00	\$7,800.00
60 Storm Sewers - Connection/Repair (Residential)	1	0	0	0	0	0	1	0	\$30.00	\$1,000.00
60 Water Heater (Commercial)	1	0	0	0	0	0	1	0	\$70.00	\$8,000.00
60 Water Heater (Residential)	2	0	0	0	0	0	2	0	\$100.00	\$1,251.00
60 Water Service - Connection/Repair (Commercial)	5	0	0	0	0	0	5	0	\$0.00	\$22,817.00
60 Water Service - Connection/Repair (Residential)	56	0	0	0	0	0	56	0	\$0.00	\$259,992.00
70 Signs - Permanent	8	8	0	8	0	0	0	0	\$798.22	\$48,500.00
Totals:	295	25	44	101	61	93	110	6	\$40,843.78	\$8,556,152.11



MUNICIPAL COURT MONTHLY FINANCIAL REPORT

County Name Brown		County Code Number 05		Report for Month/Year November 2021	
Municipal Name Green Bay Municipal Court		Municipal Code Number 231		Telephone Number 920-448-3131	
I. MUNICIPAL COURT OFFICIAL	Total Amount Collected	Share to be retained by Municipality	Share to be sent to County	Share to be sent to State	
1. Forfeitures for Municipal Ordinance Violations (Except for Municipal Ordinances in Conformity with Ch 348, Stats.)	\$ 59,596.85	\$ 59,596.85			
Adjustment (if applicable)	\$.00	\$.00			
2. Municipal Court Costs (Chapter 814, Subchapter II, s. 814.65, Stats.)	\$ 19,493.55	\$ 16,899.64		\$ 2,593.91	
Adjustment (if applicable)	\$.00	\$.00		\$.00	
3. Penalty Surcharges (s. 757.05, Stats.)	\$ 14,228.90			\$ 14,228.90	
Adjustment (if applicable)	\$.00			\$.00	
4. County Jail Surcharges (s. 302.46(1)(a), Stats.)	\$ 5,155.36		\$ 5,155.36		
Adjustment (if applicable)	\$.00		\$.00		
5. Driver Improvement Surcharges (s. 346.655, Stats.)	\$ 4,775.62		\$ 2,250.54	\$ 2,525.08	
Adjustment (if applicable)	\$.00		\$.00	\$.00	
6. Crime Lab and Drug Enforcement Surcharges (s. 165.755(4), Stats.)	\$ 6,664.56			\$ 6,664.56	
Adjustment (if applicable)	\$.00			\$.00	
7. Domestic Abuse Surcharges (s. 973.055(2)(b), Stats.)	\$.00			\$.00	
Adjustment (if applicable)	\$.00			\$.00	
8. Truck Weight Restrictions (Municipal Ordinances in Conformity with Ch. 348, Stats., s. 66.12(3)(c))	\$.00	\$.00		\$.00	
Adjustment (if applicable)	\$.00	\$.00		\$.00	
9. Ignition Interlock Device Surcharge (s. 343.301(5), Stats.)	\$ 400.00		\$ 400.00		
Adjustment (if applicable)	\$.00		\$.00		
10. GPS Tracking Surcharge (for violations of ordinances conforming to s. 813.12 or s. 813.125, Stats.)	\$.00			\$.00	
Adjustment (if applicable)	\$.00			\$.00	
11. Safe Ride Program (s. 85.55, Stats.)	\$ 500.00			\$ 500.00	
Adjustment (if applicable)	\$.00			\$.00	
12. Totals	\$ 110,814.84	\$ 76,496.49	\$ 7,805.90	Pay This Amount \$ 26,512.45	

Continue onto the next page.



MUNICIPAL COURT MONTHLY FINANCIAL REPORT

II. CERTIFICATION OF MUNICIPAL COURT OFFICIAL

I hereby certify that this report reflects all actions requiring forfeitures, court costs and surcharges collected during the month designated.

Name: NEIL BASTEN Signature: Neil Basten Date: 12-1-2021

III. TREASURER'S CERTIFICATION

I hereby certify that the above amount due the state has been received. After so certifying, a copy of this report will be returned to the signer of this report as a receipt, and the stated amount will be remitted to the Department of Administration with this report.

Treasurer: Paul R. Manly Date: 12/2/21

In the event the Department of Administration has questions about this report and payment, who should we contact?

Name:	Telephone #	Email Address
<u>Neil Basten</u>	<u>920-448-3131</u>	<u>neilba@greenbaywi.gov</u>

**RESOLUTION APPROVING THE
2022 OPERATING PLAN FOR THE
MILITARY AVENUE BUSINESS ASSOCIATION
BUSINESS IMPROVEMENT DISTRICT
(PP 21-02)**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to the recommendation of the Green Bay Plan Commission at its meeting of November 8, 2021, the 2022 Operating Plan for the Military Avenue Business Association Business Improvement District, a copy of which is on file in the Clerk's office, is hereby approved.

Adopted _____

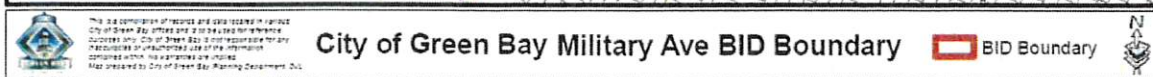
Approved _____

Mayor

Clerk

WMT

Attachment – Map

 BID Boundary

**RESOLUTION APPROVING THE
2022 OPERATING PLAN FOR THE
ON BROADWAY, INC.
BUSINESS IMPROVEMENT DISTRICT
(PP 21-04)**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to the recommendation of the Green Bay Plan Commission at its meeting of November 8, 2021, the 2022 Operating Plan for the On Broadway, Inc., Business Improvement District, a copy of which is on file in the Clerk's office, is hereby approved.

Adopted _____

Approved _____

Mayor

Clerk

WMT

Attachment – Map

On Broadway, Incorporated

A MAIN STREET PROGRAM



 Business Improvement District Boundary



0 100 200 400 600 800 Feet

City of Green Bay

BID #3

This is a compilation of records and data located in various Brown County and City of Green Bay offices and is to be used for reference purposes only. The map is controlled by the field measurements between the corners of the Public Land Survey System and the parcels are mapped from available records which may not precisely fit field conditions. Brown County/ City of Green Bay are not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.

Map prepared by City of Green Bay Planning Department
July, 2004.
\\gis01\planning\city\data_gis\obi\obi_cad_template.mxd

**RESOLUTION APPROVING THE
2022 OPERATING PLAN FOR THE
OLDE MAIN STREET, INC.
BUSINESS IMPROVEMENT DISTRICT
(PP 21-03)**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to the recommendation of the Green Bay Plan Commission at its meeting of November 8, 2021, the 2022 Operating Plan for the Olde Main Street, Inc., Business Improvement District, a copy of which is on file in the Clerk's office, is hereby approved.

Adopted _____

Approved _____

Mayor

Clerk

WMT

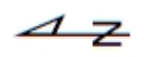
Attachment – Map



City of Green Bay

BID #2

Olde Main Street District
Boundary



This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.

Map prepared by City of Green Bay IT Department. M.H.
July 2010.

**RESOLUTION APPROVING THE
2022 OPERATING PLAN FOR THE
DOWNTOWN GREEN BAY, INC.
BUSINESS IMPROVEMENT DISTRICT
(PP 21-01)**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to the recommendation of the Green Bay Plan Commission at its meeting of November 8, 2021, the 2022 Operating Plan for the Downtown Green Bay, Inc., Business Improvement District, a copy of which is on file in the Clerk's office, is hereby approved.

Adopted _____

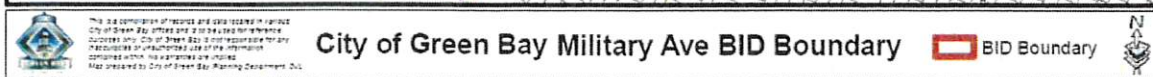
Approved _____

Mayor

Clerk

WMT

Attachment – Map

 BID Boundary

PLAN COMMISSION
OF THE
CITY OF GREEN BAY, WISCONSIN

November 22, 2021

Resolution No. 21-01

Resolution Approving Student Housing Project of
University Village Housing, Inc.

WHEREAS, the Housing Authority of the City of Green Bay, Wisconsin (the "Authority") has received a proposal from University Village Housing, Inc., a Wisconsin nonprofit corporation (the "Developer"), for the construction of an apartment style housing facility for students containing approximately 232 beds to be located at 3390 Walter Way (the "**Project**") in the City of Green Bay, Wisconsin (the "**City**"); and

WHEREAS, the Authority has referred the Project to this body for advice; and

WHEREAS, this body has reviewed the proposed location, the extent of the Project, and the general features of the proposed layout of the Project, including the proposed location of the building and open spaces;

Now, THEREFORE, BE IT RESOLVED that the proposed location, extent and general features of the layout of the Project are hereby approved, and the Secretary or other appropriate officer of this Plan Commission is hereby directed to advise the Authority of such approval.

The foregoing resolution of the Plan Commission of the City of Green Bay, Wisconsin was duly adopted and recorded on November 22, 2021.

Lisa Hanson, Chairperson

Neil Stechschulte, Secretary

FINAL PAYMENTS RESOLUTION
December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That the City Clerk be and is hereby instructed to draw FINAL ORDERS in favor of the following contractors for their projects in the amounts listed as follows:

1. WSG 1-21 TUCK POINTING
BERGLUND CONSTRUCTION COMPANY

TOTAL AMOUNT EARNED:	\$ 70,622.75
LESS AMOUNT RETAINED:	\$ 0.00
	\$ 70,622.75
LESS AMOUNT PREVIOUSLY PAID:	\$ 0.00
AMOUNT DUE THIS PAYMENT:	\$ 70,662.75

ACCOUNT NUMBERS

430500-55305-64040: \$70,622.75
PO # 2100092

2. RAMPS 2-21 PARKING RAMP REPAIRS
RAM CONSTRUCTION SERVICES OF MINNESOTA

TOTAL AMOUNT EARNED:	\$ 243,674.73
LESS AMOUNT RETAINED:	\$ 0.00
	\$ 243,674.73
LESS AMOUNT PREVIOUSLY PAID:	\$ 234,050.24
AMOUNT DUE THIS PAYMENT:	\$ 9,624.49

ACCOUNT NUMBERS

430500-55305-69031: \$9,624.49
PO #2100075

3. PAVEMENT 3-20
SOPER GRADING & EXCAVATING LLC

TOTAL AMOUNT EARNED:	\$ 2,974,013.03
LESS AMOUNT RETAINED:	\$ 0.00
	\$ 2,974,013.03
LESS AMOUNT PREVIOUSLY PAID:	\$ 2,864,401.45
AMOUNT DUE THIS PAYMENT:	\$ 109,611.58

ACCOUNT NUMBERS

501-12201-61030: \$1,166.41
403500-55355-61030: \$10,614.00
412500E-55355-61030: \$10,735.75
401500E-55305-61030: \$87,095.42
PO #2000062

4. **RAMPS 3-21 PINE STREET RAMP PT RI
WESTERN SPECIALTY CONTRACTORS**

TOTAL AMOUNT EARNED:	\$	48,257.20
LESS AMOUNT RETAINED:	\$	<u>0.00</u>
	\$	48,257.20
LESS AMOUNT PREVIOUSLY PAID:	\$	<u>0.00</u>
AMOUNT DUE THIS PAYMENT:	\$	<u>48,257.20</u>

ACCOUNT NUMBERS

430500-53031-69051: \$ 48,257.20

PO #2100113

Adopted _____, 2021

Approved _____, 2021

Mayor

ATTEST:

City Clerk

KRV



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # X.7

Resolution approving the funding and sole source purchase of Priority Based Budgeting.

BACKGROUND

Use unbudgeted revenues from 2021 to move forward with funding and sole source purchase of Priority Based Budgeting software.

RECOMMENDATION

Approve budget amendment resolution to use unbudgeted 2021 revenue to proceed with Priority Based Budgeting.

FISCAL IMPACT

ATTACHMENTS

- I. Finance Committee - Priority Based Budgeting budget amendment resolution-compressed



Human Resources Department
100 North Jefferson Street • Room 500
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3147
Fax 920.448.3128

MEMORANDUM

To: Finance Committee

From: Mayor and Administrative Services

Re: Request to Approve Sole Source Purchase of Resource X – Priority Based Budgeting

Date: November 30, 2021

RECOMMENDATION

- I. The Mayor and Administrative Services are requesting that the Finance Committee approve the sole source purchase of the Priority Based Budgeting consulting and software program from ResourceX. The implementation cost and cost for the first year is \$65,000 and then \$25,000 per year for subsequent years. See the attached proposal.

BACKGROUND

- II. Priority Based Budgeting (PBB) through ResourceX is a consulting service and software based platform that aims at improving the local government budgeting experience. The essence of PBB is to evaluate City resources at the program level to determine the best way to allocate City resources. This is done by evaluating the values and needs of the City and determining whether new programs should be implemented to take on new challenges and/or enhance current programs. The overall goal is to make the budget process efficient, scalable, and accessible for the organization to implement and use.

The Government Finance Officers Association, the National League of Cities (NLC) and the Innovation in Public Administration—the Alliance for Innovation have identified Priority Based Budget as a best practice. Over 300+ local governments have implemented PBB and the top performers using PBB have reallocated 10-15% of the budget.

Funding for the 2021-2022 implementation cost will be covered by \$65,000 from 2021 unbudgeted revenues through resolution presented to you today.

Attached to this memo is a Request for Approval of “No Substitute” Purchase Specification Form, a customer list of ResourceX users, and the ResourceX City of GB proposal.

City of Green Bay, Wisconsin
REQUEST FOR APPROVAL OF "NO SUBSTITUTE" PURCHASE SPECIFICATION

TO : Purchasing Division/Administrative Services
FROM: Department/Division *Administrative Services*

DATE: *11/17/20*
REQUISITION #

List "No Substitute" Item(s) here:
Priority Based Budgeting/Resource X

Select One:

- ☒ 1) One Time Purchase Estimated Cost: \$ *\$65,000*
☐ 2) Annual Commodity purchase: Estimated annual cost: \$
☐ 3) Item may be purchased again: Indicate term: Estimated Annual Cost: \$
Example: 1 year, indefinite, etc. Long term requests will be reevaluated periodically)

We request approval of a "NO SUBSTITUTE" specification for the purchase of the subject item(s)
Check appropriate justification(s). Provide DETAILED explanation(s) below.

- ☒ 1. Sole Source – The below signed has searched the market and verified that no comparable item is available.
☐ 2. Single Source – Although comparable items are available, THIS is the only brand/model that will work.
☐ 3. Item(s) is (are) only acceptable replacement part(s) known for _____ (Identify)
☐ 4. Continuity of design is overriding consideration (ex: playground equipment or street furniture)
☐ 5. Safety:
☐ 6. Other:

*Explanations shall contain sufficient information and justification for the items to be considered and approved as "NO SUBSTITUTE" items. Failure to do so will result in the request being denied and returned to the originator.

*Recommending Department Head will be available to defend said recommendation to the appropriate City Committee and/or Common Council.

PLEASE EXPLAIN YOUR REASONS FOR THIS REQUEST (additional info may be attached on a separate sheet):

Resource X provides consulting services and ongoing software license support and maintenance for priority based budgeting. Resource X's service is considered a sole source because the service includes consulting expertise and proprietary software and ResourceX is the only vendor that offers software solution for the recognized best practice of Priority Based Budgeting. See additional documentation from ResourceX.

Approvals:

Requestor: *JOE FAULDS*

Date:

Department Head:

Diana Ellender

Date:

11/23/21

Purchasing Manager:

Date:

Priority Based Budgeting, OnlinePBB Online Software and Services

Background: Priority Based Budgeting is a methodology created by Chris Fabian, and set of data-analytics tools created by Michael Seman and Chris Fabian. Chris Fabian founded the Center for Priority Based Budgeting (CPBB) in 2008, and co-founded Resource Exploration ([ResourceX](#)) with Michael Seman in 2015. ResourceX acquired the Center for Priority Based Budgeting in 2017.

First Appearance: Priority Based Budgeting was first recognized and written about in the International City/County Management Association's (ICMA) [Public Management Magazine, in June 2008](#). Since then PBB has been the subject of a [Government Finance Officer's Association \(GFOA\) White Paper](#) and several Government Finance Review (GFR) journal articles.

Agreements - "no equivalent" justification: as of 2020, 159 local government organizations across thirty-three states in the United States, and two provinces in Canada have sole-sourced the implementation of Priority Based Budgeting to the Center for Priority Based Budgeting and/or ResourceX. These agreements are for Priority Based Budgeting consulting services, software implementation and ongoing software license, support and maintenance services. ResourceX is the only vendor that offers a software solution for the recognized best practice of Priority Based Budgeting. Based upon their documented due-diligence, there is no equivalent.

Washington (6) 1. City of Bainbridge Island 2. City of Kenmore 3. City of Tacoma 4. City of Tukwila 5. Clark County 6. Town of Maple Valley	Nevada (3) 1. Washoe County School District 2. Douglas County 3. City of Henderson	Idaho (5) 1. City of Boise 2. City of Meriden 3. City of Twin Falls 4. City of Idaho Falls 5. Clark Post Falls	Minnesota (2) 1. City of Duluth 2. Scott County	Pennsylvania (4) 1. City of Allentown 2. Lehigh County 3. City of Duquesne 4. City of Pittsburgh
Oregon (5) 1. City of Salem 2. City of Tualatin 3. City of Springfield 4. City of Klamath Falls 5. City of Newberg	Colorado (32) 1. City & County of Denver 2. City of Aurora 3. City of Littleton 4. City of Englewood 5. City of Boulder 6. City of Ft Collins 7. Town of Parker 8. City of Wheat Ridge 9. City of Longmont 10. City of Greeley 11. City of Loveland 12. Highlands Ranch Metro District 13. Town of Fruita 14. Pueblo West Metro District 15. Clear Creek County 16. Moffat County 17. Routt County 18. Mountain View Fire Protection District 19. City of Thornton 20. Town of Jamestown 21. Town of Johnstown 22. Denver Int'l Airport 23. St Dominic Catholic Parish 24. Jefferson County 25. Town of Buena Vista 26. Town of Mead 27. City of Trinidad 28. Town of Manitou Springs 29. Jefferson County Schools 30. Aurora Academy 31. Town of Victor 32. City of Windsor	Montana (1) 1. City of Billings	Wisconsin (5) 1. Jefferson County 2. Washington County 3. Marathon County 4. Town of Janesville 5. City of Monroe	Massachusetts (1) 1. Town of Bourne
California (18) 1. City of Riverside 2. City of Benicia 3. City of Oxnard 4. City of Sacramento 5. City of Walnut Creek 6. City of Pacifica 7. City of Fairfield 8. City of Monterey 9. City of Salinas 10. City of Seaside 11. City of Mission Viejo 12. City of San Jose 13. City of Hermosa Beach 14. City of Temple City 15. City of Palo Alto 16. City of Brisbane 17. Town of Placentia 18. City of Tracy		Utah (1) 1. City of South Jordan City	Michigan (6) 1. City of Ann Arbor 2. City of Lansing 3. City of East Lansing 4. City of Kalamazoo 5. City of Battle Creek 6. City of Ferndale	Virginia (3) 1. City of Alexandria 2. City of Chesapeake 3. Town of Christiansburg
Arizona (8) 1. City of Flagstaff 2. City of Scottsdale 3. City of Goodyear 4. City of Chandler 5. Town of Queen Creek 6. Alliance for Innovation 7. City of Lake Havasu City 8. Navajo County		New Mexico (3) 1. San Juan County 2. City of Rio Rancho 3. Village of Los Lunas	Indiana (1) 1. City of South Bend	North Carolina (5) 1. City of Asheville 2. Gaston County 3. Town of Cary 4. Town of Garner 5. Town of Weaverville
		Iowa (1) 1. City of Ottumwa	Ohio (4) 1. City of Cleveland Heights 2. City of Blue Ash 3. City of Toledo 4. City of Monroe	South Carolina (3) 1. City of Columbia 2. City of Charleston 3. Town of Beaufort
		South Dakota (1) 1. City of Rapid City	Illinois (1) 1. City of East Moline	Florida (7) 1. Town of Lakeland 2. Town of Jupiter 3. Pasco County 4. Broward County 5. City of Delray Beach 6. City of New Smyrna Beach 7. City of Plantation
		Nebraska (1) 1. City of Grand Island	Missouri (5) 1. City of Lee's Summit 2. City of Kansas City 3. KC Parks 4. City of Branson 5. City of Joplin	Canada (10) 1. City of Ft Saskatchewan AB 2. City of Edmonton, AB 3. City of Grande Prairie 4. Town of Beaumont, AB 5. Strathcona County, AB 6. City of St Albert, AB 7. City of Lethbridge, AB 8. Town of Humboldt, SK 9. Alberta Health, Alberta Prov 10. Edmonton Police Services
		Kansas (4) 1. City of Shawnee 2. Finney County 3. City of Lawrence 4. Unified Government of Wyandotte and Kansas City	Alabama (1) 1. City of Birmingham	
		Oklahoma (1) 1. City of Tulsa	Georgia (4) 1. City of Roswell 2. City of Chamblee 3. Cobb County 4. City of East Point	
		Texas (6) 1. City of Rowlett 2. City of Addison 3. City of Plano 4. City of Corpus Christi 5. City of South Lake 6. Woodlands, TX sp. district		

Helpful examples of sole source justification from our clients:

- City of Boise, Idaho boisecityid.igm2.com/Citizens/FileOpen.aspx?Type=4&ID=11784
- Clark County, Washington [https://www.clark.wa.gov/sites/default/files/dept/files/contracts-grid/PriorityBasedBudgeting\(1\).pdf](https://www.clark.wa.gov/sites/default/files/dept/files/contracts-grid/PriorityBasedBudgeting(1).pdf)

Establishment of Industry Leading Practice: In 2012, in response to the Great Recession, the Association that represents city and county managers from across the US and Internationally (the International City/County Management Association), in partnership with the Alliance for Innovation (a research-based “think tank” who studies emerging innovations across all sectors of local government) identified [Priority Based Budgeting as a Leading Practice](#) in local government – encouraging every local government to migrate towards the implementation of PBB. This was based on 3 criteria:

- **1.) Repeatable methodology** to follow – PBB has a step by step process that any organization can follow, and expect to achieve the same results as another implementer.
- **2.) Scalable process** – PBB doesn’t just work for large organizations (like those who have implemented in Edmonton Alberta, Cincinnati Ohio, or Sacramento CA) or small organizations (like Victor Colorado, population 300 people), but any organization of any size, type, political complexity, or demographic.
- **3.) Measureable outcomes** – any community can look back on their work and actually measure what has changed as a direct result of implementation.

Since then, Priority Based Budgeting has become a recognized “best practice” by the leading professional associations who credential and educate local government practitioners:

- Government Finance Officers – the Government Finance Officer’s Association (GFOA)
- Elected Officials – the National League of Cities (NLC)
- Innovation in Public Administration – the Alliance for Innovation

Priority Based Budgeting in Professional Literature – Journal Articles and White Papers Published:

- [Public Management Magazine, in June 2008](#)
- Government Finance Officer’s Association, White Paper, <https://www.gfoa.org/materials/anatomy-of-a-priority-driven-budget-process>
- Master’s Thesis, Sheryl Mitchell, “An Exploratory Study of Priority Based Budgeting” 2014, https://books.google.com/books/about/An_Exploratory_Study_of_Priority_Based_Budgeting.html?id=UbGDoAEACAAJ

Differentiation of Software Tools: Online Priority Based Budgeting software has been characterized as:

- Business Intelligence (BI) software
- Decision Support System (DSS) software
- Budgeting software

While there are other BI, DSS and budgeting software tools, as the City of Boise, Idaho publicly reported in their [due diligence report](#) this is the only software specific to the best practice of Priority Based Budgeting:

This is the only vendor that offers a software solution for priority based budgeting. Priority based budgeted is a recognized best practice by several organizations across the nation included the Government Finance Officers Association, and ICMA. Both of these organizations refer companies to the Center for Priority Based Budgeting for the software and implementation to execute this recommended best practice.

Key differentiators of the best practice of Priority Based Budgeting process include the following:

- **Integration of Programs/Services** – in PBB, the organization identifies it's individual programs and services. In it's unique database, ResourceX has identified over 90,000 individual government programs.
- **Pricing of Programs/Services** – the software integrates data from the organization's financial systems and human resources systems (or ERP) and allows for resource allocation of budget and actual data, to programs and projects.
- **Integration of Results and Result Definitions** – the software integrates the organization's PBB Results and Result Definitions. In it's unique database, ResourceX has accumulated key Result areas from over 170 organizations, as well as the key performance metrics that help an organization define their Results.
- **Scoring Evaluation of Programs/Services** – the software facilitates a unique evaluation process whereby programs are numerically scored relative to the organization's Results, as well as key "Basic Program Attributes" (degree of mandate, size of population served, cost recovery, reliance upon the organization by it's citizens, etc).
- **Ranking Algorithm** – the software applies a unique scoring and ranking algorithm that places programs in priority levels (four specific "quartile rankings"), based on the programs influence on societal objectives and basic program attributes.
- **Resource Alignment Diagnostic (RAD) Modeling** – the software facilitates exploration of the data based on unique analytics drawn from the scoring process, allowing the organization to understand and act upon insights such as: which programs are ideal for public/public partnership; which programs are ideal for public/private partnerships; which programs are charging a fee, where the fee is less than the true cost of providing the program; which programs are best served by another source; which programs are the organization's most influential to achieving Results, etc

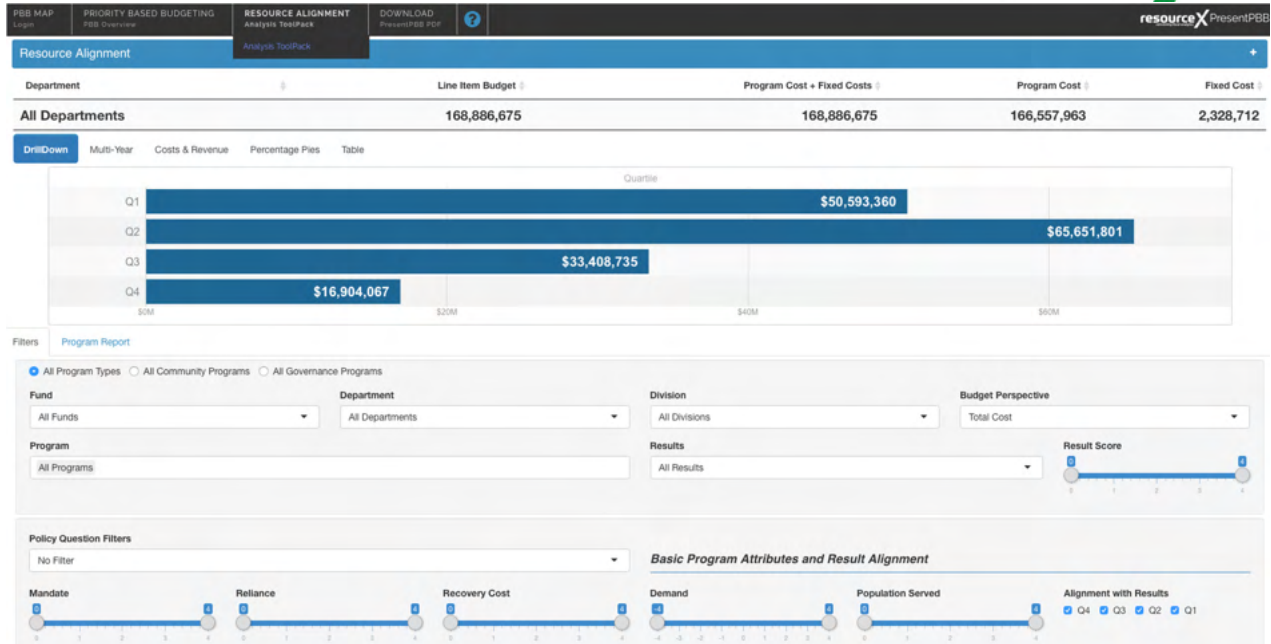


Figure 1: the City of South Bend, Indiana's Resource Alignment Diagnostic (RAD) model, showing total resource allocation by quartile, across the City

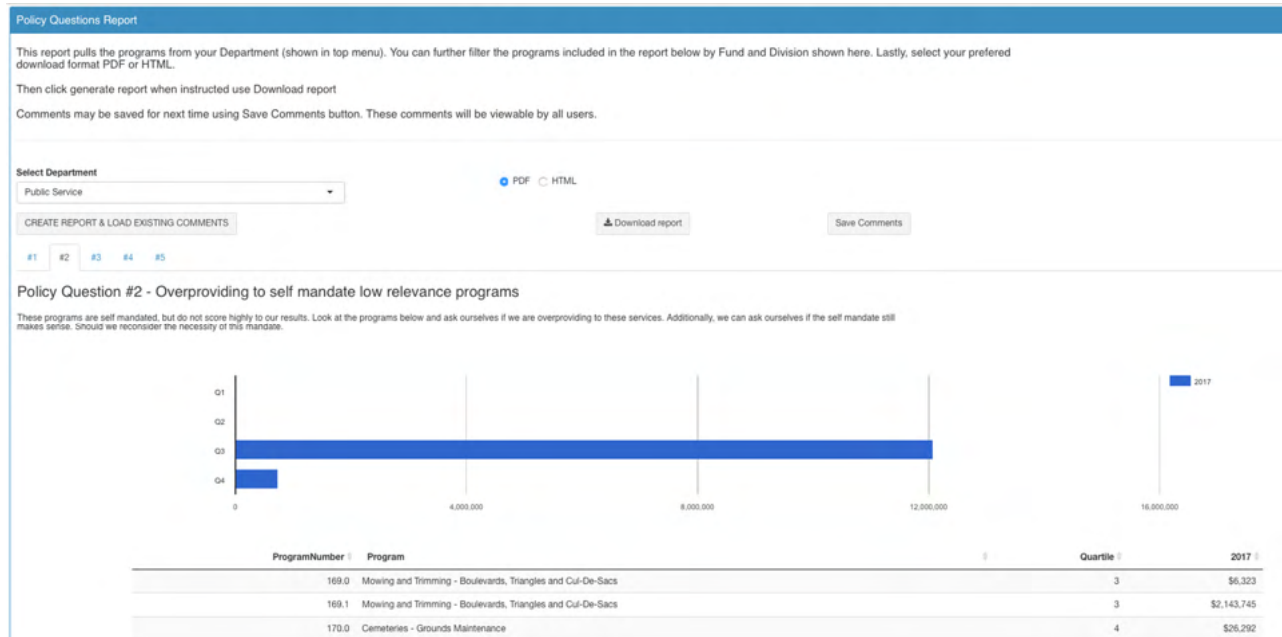


Figure 2: the City of Toledo, Ohio's Policy Question report, within the Department Dashboard, pointing the Department of Public Services to resource reallocation opportunities where the City's self-imposed policies may be outdated, as they are requiring the department to provide programs of low influence on the City's Results. This is one of the "5 Policy Questions"



ONLINE PRIORITY BASED BUDGETING
POWERED BY:
resourceX
reinventing fiscal analytics

Priority Based Budgeting Tools and Implementation

Document Overview:

- I. Agreement Summary and Contact Information
- II. Scope of Work
- III. Contract Terms, Setup, Renewal Period and Signatures
- IV. Timeline and Work Plan + Taking Action on the Data
- V. Appendix A: End User License Agreement

I. Agreement Summary, Contact Information, and ResourceX Specialists

BASIC INFORMATION	
Organization name:	Green Bay, Wisconsin
Project Lead:	Eric Genrich, Mayor
Telephone number/email:	eric.genrich@greenbaywi.gov
Start Date	November 2021
Target Completion Date	February 2022
Total Project Cost Year 1.	\$ 65,000.00
Subsequent Annual Support Cost	\$ 25,000.00
ResourceX Implementation Specialist:	Santina Reichow, sreichow@resourcecx.net
ResourceX Support:	Brad Steckart, bsteckart@resourcecx.net
ResourceX VP of Client Success:	Eric Keck, ekeck@resourcecx.net

II. Scope of Work

CHOOSE FROM SEVERAL IMPLEMENTATION OPTIONS + BUNDLE YOUR SOFTWARE

WHICH PBB IMPLEMENTATION IS RIGHT FOR YOU?

	A. Project Preparation, Data Loading, and Kick-off		Fiscal Health	Program Budgeting	Full PBB
✓	Virtual Project Kick-off (including project prep, data loading)	Free w/ Project		X	X

	B. Ongoing Support and Training		Fiscal Health	Program Budgeting	Full PBB
✓	<u>50-hr Package of On-going Support*</u> Bi-weekly project implementation support meetings, user training and access, training webinars and implementation support	\$25K		X	X
	<u>Additional 50-hr Package of On-going Support</u> Bi-weekly project implementation support meetings, user training and access, training webinars and implementation support	\$	X	X	X
✓	<u>On-going Webinars + Slack</u> Classroom Style Group Webinars of Ongoing Training & Quarterly Contact	Free w/ Project	X	X	X

	C. Software Tools**		Fiscal Health	Program Budgeting	Full PBB
	Fiscal Health Diagnostic	\$	X		
✓	Online Priority Based Budgeting	\$ 40k		X	X
	Bundle: Fiscal Health + Online Priority Based Budgeting	\$	X	X	X

	D. Additional Software Applications		Fiscal Health	Program Budgeting	Full PBB
	OpenPBBDData	\$			X
	Program Metrics	\$	X	X	X

	E. Optional Consulting Engagements		Fiscal Health	Program Budgeting	Full PBB
	On-site Visit for Staff, Council, Citizens (per day)	\$	X	X	X
	Advanced Consulting: Partnerships, Rate Evaluation, Sourcing	TBD***		X	X

* 50 hours of support is recommended for full PBB implementation. Additional support packages available.

** Ongoing annual renewal rates are offered at the rate of your software subscription

*** Advanced consulting quotes may be developed for your organization upon request.

III. Contract Terms, Setup, Renewal Period and Signatures

COST SUMMARY	
Implementation Set-up Total – Breakdown described in section II	\$ 65,000.00
Software Renewal Rate – Fixed for 3 renewals	\$ 25,000.00
Subscription Period – Reoccurring annually	November 1 st to September 30 th
Initial Invoice Amount – Software + one-time set up.	\$ 65,000.00
Initial Invoice Date – Due net 30 Days	November 1st, 2021
Renewal Invoice Amount	\$ 25,000.00
Renewal Invoice Dates – Due net 30 Days	September 1 st , 2022 September 1 st 2023 September 1 st 2024

Initial Setup & Ongoing Management: Initial implementation can be divided into two parts, the setup and ongoing management. Both efforts are detailed below.

ResourceX Obligations

As part of the setup, ResourceX will:

- A. Discussing the project scope and overall plan;
- B. Assisting with the creation of the project charter;
- C. Uploading annual budget and personnel data to the online tools;
- D. Provisioning users in the online tools;
- E. Provisioning users into custom priority based budgeting interactive Learning Management Systems (LMS) training software;
- F. Providing standardized community results and definitions (with opportunity to customize).

As part of ongoing management, ResourceX will provide training and LMS (Learning Management System) software support in the development of the following deliverables:

- A. Creating program inventories;
- B. Allocating costs to programs;
- C. Scoring programs against results and definitions;
- D. Peer reviewing program scores;
- E. Validating costs and scores;
- F. Training staff on how to utilize the analysis tools.

LAUNCH PREPARATION

Phase	Task	Description	Milestone	Deliverable
Launch Preparation	Planning Meeting	Discussion of project scope, Project Charter, Communication Plan, and implementation schedule.	Scope and schedule are established	Project scope, schedule, Project Charter and Communication Plan are created
Launch Preparation	Super User 101	High level overview of the tools and methodology for Super Users.	Super User team trained	Training specific to the Super User team
Launch Preparation	PBBi 101 & More	Overview of the Program Based Business Intelligence (PBBi) methodology and introduction to the concept of a program inventory.	Program Inventory created	Training on PBBi as well as the creation of program inventory. Insights will also be introduced.

DATA CREATION

Phase	Task	Description	Milestone	Deliverable
Costing	Program Costing Workshop	Introduction to Cost Allocation and how to allocate costs to programs.	Organization trained on the allocation of costs	Training will enable the organization to allocate costs to their program inventory. Insights created for the cost allocated programs
Scoring	Program Scoring Workshop	Introduction to Program Scoring and how to evaluate programs against results and additional descriptors.	Organization trained on the scoring of programs	Training will enable the organization to create scoring of programs. Insights created for the scored programs
Peer Review	Peer Review	Training is split up into two sections, one meeting on how to create teams, and the other on the process of peer review.	Organization trained on peer review	Training will enable the organization to complete the peer review of all programs

POST LAUNCH

Phase	Task	Description	Milestone	Deliverable
Post Launch	Final Review	Training will be provided on how to review program data to ensure data reasonability.	Organization trained on data fidelity	Training will enable the organization to ensure that data and programs entered are accurate
Post Launch	Next Steps	Organizations will discuss next steps on how to use the analysis tools.	Next Steps Discussion	The organization will now have the complete picture on how to move forward with the methodology and tools
Post Launch	Post Implementation Check-in	ResourceX staff will check in with the organization to assess health and direction of implementation. A review of charter goals, troubleshooting of issues, addressing concerns and the identification of renewal goals will occur.	Post implementation Check-in	The organization will have the opportunity to share wins and seek advice and strategies for challenges. Establishment of renewal year goals

Client Requirements

Client agrees to the following terms for delivery and review of materials.

- A. Client shall complete the ResourceX Project Charter.
- B. Client shall provide budget and personnel data for the implemented fiscal year.
- C. Client shall provide a list of employees that will need access to the online tools.
- D. Client shall commit to adhering to mutually agreed upon implementation schedule.

Communications

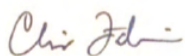
Client agrees the communication is to be via email or Xpress support through Slack only. If the Client wishes to speak on the phone, the Client should send an email to ResourceX stating that you would like to schedule a phone call and ResourceX will work with the Client to arrange a time. ResourceX typically responds to email within 24 hours excluding weekends and standard public holidays.

Annual Renewal Terms: Annual renewal rate of \$25,000.00 will be set for 3 years. Each year an invoice will be sent September 1st for continued access to the Online Priority Based Budgeting tools. Either party may terminate this agreement, at any time, with a minimum of a written 30-day notice (with the ability to re-subscribe again at any time, subject to the current subscription rates at that time).

THIS AGREEMENT is made and effective as of **September 14th, 2021**, between **Green Bay, Wisconsin and Resource Exploration, LLC**. The parties agree as follows:

Resource Exploration

Green Bay, WI



Date: 9-14-2021

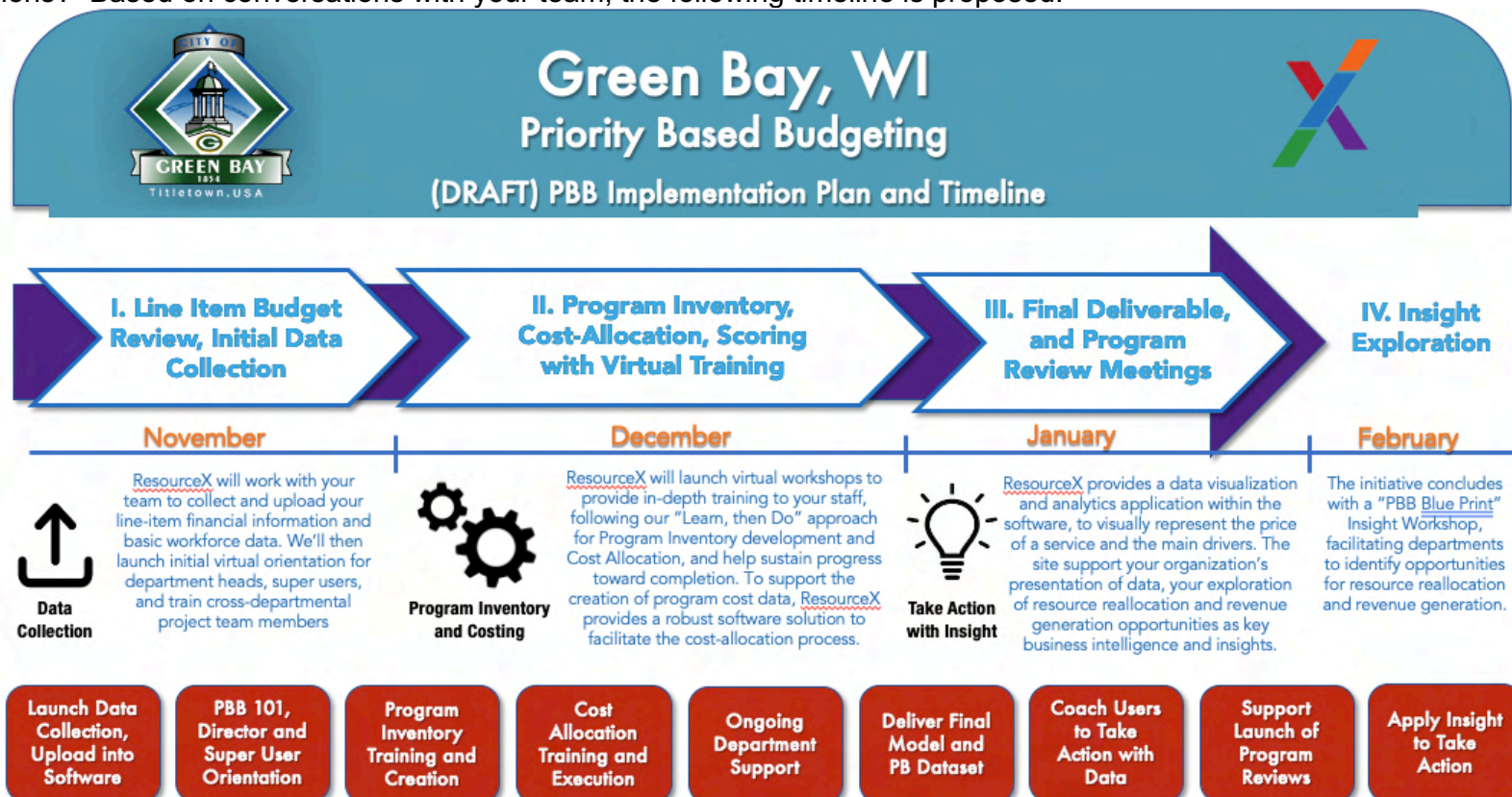
By: Chris Fabian
Co-Founder

IV. Timeline

Timeline Considerations

Your organization's timeline for implementation is in your control. ResourceX will help you design your timeline to meet the needs of the organization. Overall, your PBB training and roll-out can be completed in a 3-month period, from beginning to end. If you have a more pressing need to implement PBB in less time, please let us know and our team will help design a path that will accommodate your schedule.

Ideally, your organization will want to set a goal for Model Completion that synchs with your budget process. ResourceX will begin our timeline discussion by asking: "by when do you want your PBB model complete, in order to influence budget decisions?" Based on conversations with your team, the following timeline is proposed:



Identifying Super Users

One of the key objectives of our first meeting will be to identify the “Super User(s)” in your organization who will be the primary resource to coordinate with our team for the management of the project. The Super User(s) will gain the benefit of being trained on all aspects of the OnlinePBB software, and achieve mastery of Priority Based Budgeting concepts, sufficient to lead the process in future years.



Milestone Review:

Identification of Programs/Services – in PBB, the organization identifies its individual programs and services. In its unique database, ResourceX has identified over 220,000 individual government programs. Programs are the foundational unit for decision-making, and every program has a “future” – a future where the plan for the organization is either to increase investment in the program, to divest itself of support for the program, or perhaps status quo.

Costing of Programs/Services – for every program, a price for delivery is determined. PBB software integrates data from the organization’s financial systems and human resources systems (or ERP) and allows for resource allocation of budget and actual data, to programs and projects. Personnel costs are allocated based on the amount of time that the organization’s human resources support the program, and non-personnel line-item costs are also allocated for a true cost of doing business.

Integration of Results and Result Definitions – the software integrates the organization’s PBB Results and Result Definitions. In its unique database, ResourceX has accumulated key Result areas from over 250 organizations, as well as the key performance metrics that help an organization define their Results.

Scoring Evaluation of Programs/Services – the software facilitates a unique evaluation process whereby programs are numerically scored relative to the organization’s Results, as well as key “Basic Program Attributes” (degree of mandate, size of population served, cost recovery, reliance upon the organization by its citizens, etc).

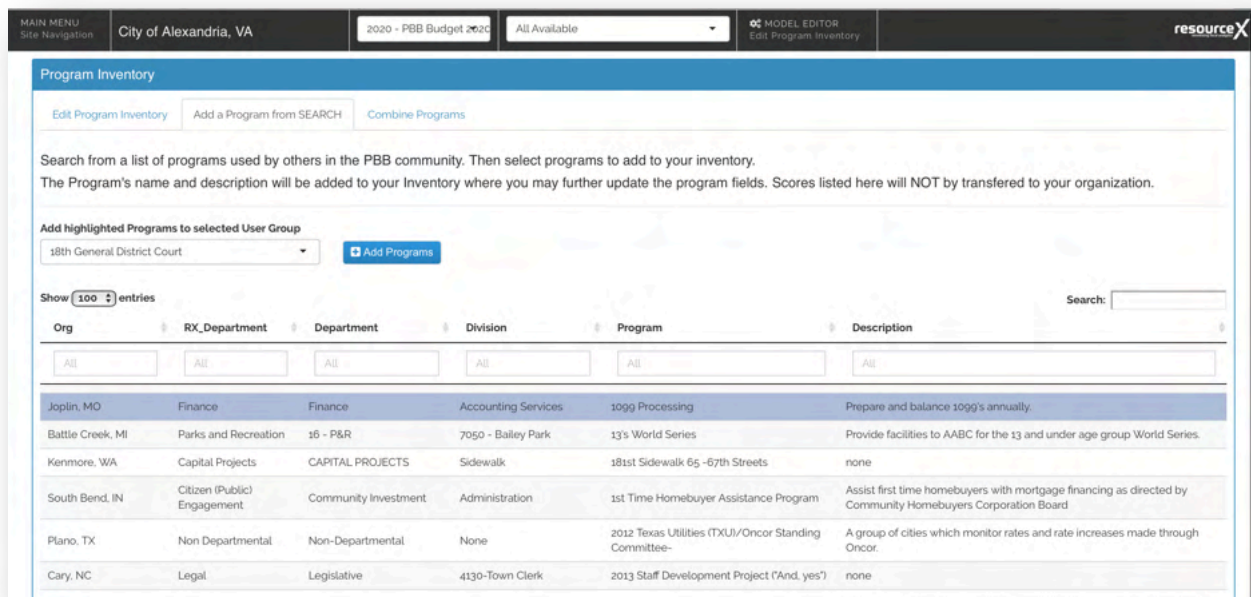
Prioritization Ranking Algorithm – the software applies a unique scoring and ranking algorithm that places programs in priority levels (four specific “quartile rankings”), based on the programs influence on societal objectives and basic program attributes.

Resource Alignment Diagnostic (RAD) Modeling – the software facilitates exploration of the data based on unique analytics drawn from the scoring process, allowing the organization to understand and act upon insights such as: which programs are ideal for public/public partnership; which programs are ideal for public/private partnerships; which programs are charging a fee, where the fee is less than the true cost of providing the program; which programs are best served by another source; which programs are the organization's most influential to achieving Results, etc.

Work Plan Overview:

Program Inventory and Program Budget Development

ResourceX provides a “starter program inventory” for the departments to work from and a training on how to identify “programs” at a level most effective for PBB. The “starter program inventory” is built from the PBB Database of over 220,000 programs, customized to match with their department, and significantly easing the workload for departments to complete this first task. Each department will be responsible for refining and completing their Program Inventory through LMS training and support and submitting this to ResourceX.



Org	RX_Department	Department	Division	Program	Description
Joplin, MO	Finance	Finance	Accounting Services	1099 Processing	Prepare and balance 1099's annually.
Battle Creek, MI	Parks and Recreation	16 - P&R	7050 - Bailey Park	13's World Series	Provide facilities to AABC for the 13 and under age group World Series.
Kenmore, WA	Capital Projects	CAPITAL PROJECTS	Sidewalk	181st Sidewalk 65 -67th Streets	none
South Bend, IN	Citizen (Public) Engagement	Community Investment	Administration	1st Time Homebuyer Assistance Program	Assist first time homebuyers with mortgage financing as directed by Community Homebuyers Corporation Board
Plano, TX	Non Departmental	Non-Departmental	None	2012 Texas Utilities (TXU)/Oncor Standing Committee-	A group of cities which monitor rates and rate increases made through Oncor.
Cary, NC	Legal	Legislative	4130-Town Clerk	2013 Staff Development Project (And yes)	none

Differentiating programs and services offered by the organization to the community, as opposed to drawing only a comparison between each of the individual departments that provide services to the community, builds a common understanding of exactly what the entire organization offers to its constituents (and what those programs cost) and leads to a more effective means of making discrete resource allocation decisions through the Priority Based Budgeting process.

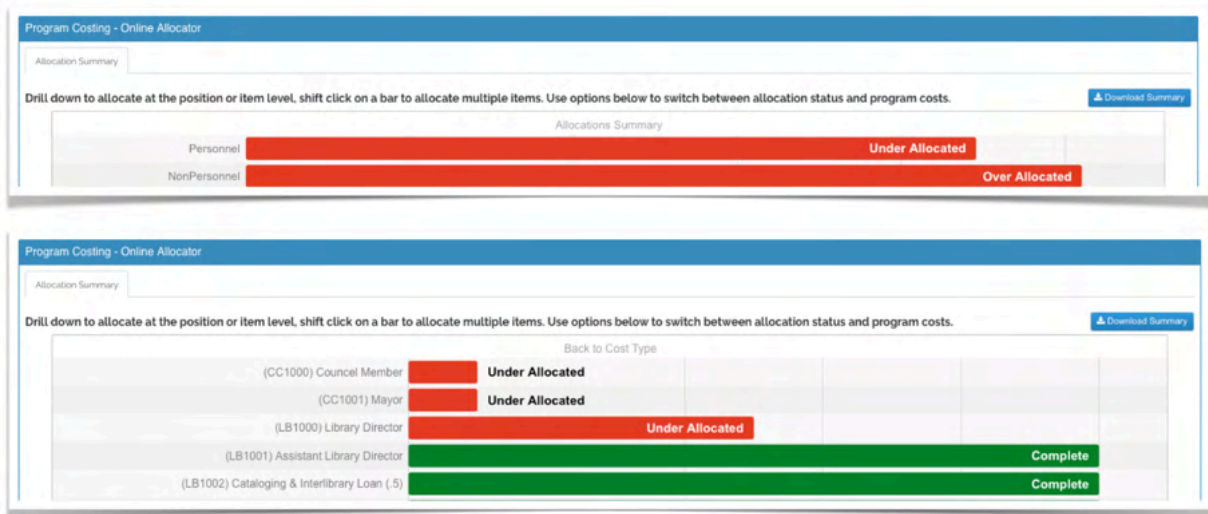
One of the key objectives that your organization will achieve with this process is the identification of programs and services it offers, as well as the cost for these programs. The “Program Inventory” will clarify the breadth of services provided by your organization, and highlight key characteristics of each program (e.g., the full cost of providing the program and level of revenues that program directly generates to support its operations). The inventory is a tremendously valuable tool in and of itself, but is also the basis for discussion of prioritizing resources – programs are prioritized based on their influence on Results.

Many organizations attempt to “prioritize” their spending by comparing one department or division against another rather than determining which of the typically hundreds of programs and services offered across the organization are more highly valued than others. By developing a comprehensive list of programs offered by the organization and identifying the costs of those services, your organization will be able to better understand at a more discrete level what programs it provides and how much it costs to provide them.

ResourceX wrote the guidelines for developing a “Program Inventory”, as published by the Government Finance Officers’ Association (GFOA) white paper on Priority Based Budgeting, entitled **“Anatomy of a Priority Based Budgeting Process” (GFOA, 2011)**. These guidelines form the basis for developing a “Program Inventory”. Critical to this process is finding the right level of detail when identifying discrete programs. If a program is too big or encompasses too much, it will not provide sufficient perspective and information – that is, it will be very difficult to describe the precise value the program creates, or to use program cost information in decision making. However, if program definitions are too small, decision makers can become overwhelmed with detail and be unable to see the big picture. ResourceX will work with your organization to establish the right level of discretion in the creation of “Program Inventories”.

With respect to identifying costs for each of the programs identified, ResourceX will provide LMS training and support in order to train staff on how to derive these program costs, as well as serve as an ongoing resource to staff in providing assistance in the estimation of these costs. ResourceX will provide LMS guidance and coaching that will offer your organization techniques and methodologies used in calculating indirect and direct program costs and identifying the number of staff associated with each program offered.

ResourceX will provide customized Program Costing templates for each of the organization's departments (or divisions).



The **"Program Cost Allocation"** engine is an online allocator, designed to make the generation of your Program Inventory, and Program Costs easy, efficient and accurate.

Lansing
2020 - Final
All Available
MODEL EDITOR
Edit Program Inventory
resourceX

Complete Program Costing using the Online Allocator or Downloadable Template.

Select User Group for Program Costing

All Available

FIRE		100.0%
HUMAN RELATIONS		100.0%
INFORMATION TECHNOLO...		100.0%
PUBLIC SERVICE		100.0%
ECONOMIC DEVELOPMENT...		100.0%
FINANCE		100.0%

PUBLIC SERVICE
ECONOMIC DEVELOPMENT...
Personnel

Allocate Personnel

Selected	Current Allocation	Position Description	Employee ID	Cost Center	Obj4	Name	Account
☒	100.00	0 BUILDING INSPECTOR SUPERVISOR	0 14838	0 2492610	0	STEVEN SWAN	2492610

Update Personnel Allocations. For multiple selections the average allocation is show

Programs to Include: ☒ Check All ☐ Uncheck All

Allocations Methods: ☒ Current ☐ Reset ☐ Evenly

☐ Include additional programs

Include	ProgNum	Program	Allocation	C
☒	75	Abatement of tall grass and weeds on residential and vacant lots in the City	0	N
☒	128	Act 285 Reviews	0	N
☒	205	Administer and enforce state construction codes, including Building, Electrical, Plumbing and Mechanical	70	N
☒	107	Brownfield Remediation Fund Administration	0	N
☒	101	Business Retention Program with Ingham County	0	N
☒	90	CDBG Grant Administration & Program Delivery	0	N
☒	71	Chair the Demolition Board for the removal of distressed properties in the City	0	N
☒	212	Citizen Interactions	0	N
☒	87	City Licensing Inspections	0	N
☒	120	Comprehensive Planning	0	N
☒	118	Downtown resident parking program	0	N
☒	207	Economic Development assistance	0	N
☒	85	Enforcement of City Sign Ordinance as required by City Ordinance (Chapter 1440)	10	N
☒	86	Enforcement of Floodplain regulations as they pertain to building construction	10	N

Allocate NonPersonnel

Selected	Current Allocation	Cost	Account Description	Object	Account
☒	100.00	3,000	0 TRAINING	0 101172601.747000.00000	101.172601.747000.00000
☒	100.00	25,000	0 TRAINING	0 101172610.747000.00000	101.172610.747000.00000
☒	100.00	0	0 TRAINING	0 101.343535.747000.00000	101.343535.747000.00000
☒	100.00	7,500	0 TRAINING	0 249.172610.747000.00000	249.172610.747000.00000
☒	100.00	20,000	0 TRAINING	0 585.453640.747000.00000	585.453640.747000.00000

Update Expense or Revenue Allocations. Check Programs to include, then select an allocation method.

Programs to Include: ☒ Check All ☐ Uncheck All

Allocations Methods: ☒ Current ☐ Reset ☐ FTE ☐ Evenly ☐ Percent

☐ Include additional programs

Include	ProgNum	Program	FTE	Alloca
☒	75	Abatement of tall grass and weeds on residential and vacant lots in the City	2.35	1749.73
☒	128	Act 285 Reviews	0.1	74.4561
☒	205	Administer and enforce state construction codes, including Building, Electrical, Plumbing and Mechanical	10.77	7944.5
☒	107	Brownfield Remediation Fund Administration	0	0
☒	101	Business Retention Program with Ingham County	1	744.561
☒	90	CDBG Grant Administration & Program Delivery	7.85	5509.7
☒	71	Chair the Demolition Board for the removal of distressed properties in the City	0.05	37.228
☒	212	Citizen Interactions	0.75	558.42
☒	87	City Licensing Inspections	0	0
☒	120	Comprehensive Planning	0.85	632.88
☒	118	Downtown resident parking program	0.45	335.05
☒	207	Economic Development assistance	0	0

Cost allocation methods are built-in to the tools, to facilitate ease for allocating personnel (demonstrated on the left), and non-personnel line-item costs (on the right). FTE can be grouped by common positions and allocated all at once, or one by one. Non-personnel costs can be distributed pro-rated based on a per FTE basis, a percentage basis, directly, or evenly. Costs can be distributed across department and division lines, and all tie out completely to your budget, exactly as they were extracted from your financial system.

Specifically, ResourceX will help your organization IDENTIFY and COST ONGOING PROGRAMS and SERVICES by:

- Providing LMS training and support to help department heads and other identified staff gain a better understanding of how to define and identify the individual programs and services that are offered by each individual department and to provide guidance in distinguishing between a task (too small to be considered a program) and a department/division (oftentimes too large to be considered a program).
- Sharing access to the Program Inventory data-mine, with program examples gathered from other organizations that have worked with ResourceX to use in developing and/or refining its own "Program Inventory".
- Providing LMS training to help department heads and other identified staff utilize the [OnlinePBB](#) cost allocation software to determine program costs.
- Training the organization to perform revenue allocation within [OnlinePBB](#) software for all fees, charges for service and even grants in order to measure cost recovery and evaluate the degree to which any program is subsidized by general government resources.
- Providing LMS guidance and coaching to department heads, division directors, managers and/or supervisors to train them on techniques and methodologies used in calculating program costs (including direct and indirect costs) and identifying the number of staff associated with each program offered.

Results Setting and Result Definitions

ResourceX will provide standardized results and result definitions (with a customizable option), or to validate "Results" that the organization has already established. Priorities establish the foundation for Priority Based Budgeting.

Results help to identify the very fundamental reasons that a local government exists – articulating all the ways it serves the needs of the community (*as opposed to a list of specific projects or initiatives that need to be considered during the next budget cycle*). They are meant to answer the questions, **"Why do we, as an organization, exist in the eyes of the community" and "What are we in business to do?"** *Results* are more overarching in nature and will *"stand the test of time,"* as opposed to more short-term needs or tasks that normally have a targeted *"finish-line."* Finally, *Results* are truly unique to your community, in that they attempt to determine the role of your local government to determine **"why"** it exists and **"why"** it offers the types of unique services it does to the community.

As *Results* are identified, there is a distinction made between **"Community-oriented Results"**, which help define why certain programs are offered directly to the community, and **"Governance-oriented Results"**, which help define why internally focused programs are offered by various support functions such as Finance, Human Resources, and Information Technology. Through its research and work with other local governments, **ResourceX** has

found it imperative in achieving the best outcomes from its **PBB** process that an organization distinguish between “*Community Programs*” (i.e. programs that directly serve the community) and “*Governance Programs*” (i.e. programs that are more internal in nature and generally support the administration, elected officials and departments within the organization). In order to understand the relevance of *Governance Programs*, we need to evaluate them against different *Results* than *Community Programs*, because *Governance Programs* exist within the organization for fundamentally different reasons than do the *Community Programs*. Even though the scoring criteria might be different for each of these two types of programs, the process allows you to ultimately look at all offered programs from an overall Organization-wide perspective in the eventual program prioritization array.

The main deliverable includes the identification and articulation of *Results* for both “*Community-oriented*” programs and “*Governance-oriented*” programs, which will be fully utilized as the **Priority Based Budgeting** process unfolds. **ResourceX** will review the **Organization’s** existing strategic documents included its Vision, Mission and Values Statements, Strategic Plan, Strategic Council Goals and/or Community Survey Responses to determine how to leverage these efforts in identifying *Results* for the **PBB** process.

Specifically, ResourceX will help your organization IDENTIFY and DEFINE RESULTS by:

- Determining both a “starting place” for its Results and the most appropriate way to validate those Results with its elected officials.
- If determined to be the best approach, conducting a “Results Validation” exercise to confirm that the organization believes the Results that have been identified are complete, comprehensive and clearly articulate “why” the organization exists and “what” it is there to accomplish for it’s residents, businesses and visitors.

Program Scoring and Peer Review

With the right Results, and with clear definitions of those Results, the organization is then ready to more accurately place a value on individual programs (and potentially one-time initiatives) relative to its influence on achieving the organization’s stated Results.

In *Program Evaluation or Scoring* phase, it is essential to give departments the opportunity to first score their own programs, relative to your organization’s *Results* and demonstrate why they believe their programs are influential in achieving those *Results*. This gives departments the chance to provide their own unique intelligence on their own programs which no one else but the program providers would have known. Not only does this help solidify organizational buy-in but at the same time provides a more thorough and complete understanding about everything the organization does and how those programs help achieve the identified *Results* (i.e. “why” we offer the program).

The *Peer Review* phase then provides for an authentication process to validate (*and perhaps question*) the department's belief that their programs are indeed relevant to your organization's *Results*. Several organizations have commented that, unlike other more conventional approaches to performance measures, *Peer Review* provides a forum for a far better discussion that leads to a clearer understanding of how programs truly influence *Results*. Furthermore, departments gain an organization-wide perspective about programs being offered across your organization, which has led to the uncovering of program redundancies. This step in the process has led to cross-departmental collaboration, as departments find out that they provide similar programs to other departments. This process has also contributed to changes in organizational culture as departments are tasked with the duty of objectively analyzing programs that aren't their own (i.e. a "*jury of their peers*").

The effect of *Peer Review* has been remarkable, not only for the purposes of *PBB*, but for bringing an organization together to look at the programs they offer in the context of how they collectively achieve the *Results* that citizens find meaningful. In a sense, *Peer Review* begins to break down the old departmental "*silos*" and lets staff see the world from a more global perspective. Ultimately, it is through this step that more accurate *program* scores emerge, that a better understanding of *programs* is developed, and an assurance that the outcome of the entire process is objective and valid. For the long-term, this phase in the process sparks the discussion of how to determine what measure or metric will substantiate the fact that a program's desired outcome is achieving that objective.

Specifically, ResourceX will help your organization VALUE ONGOING PROGRAMS BASED ON RESULTS by:

- Providing LMS training and support for department heads, division directors, managers and/or supervisors to train them on the how to evaluate programs against the identified Results and Basic Program Attributes in the Program Scoring phase.
- Training on scoring in the [OnlinePBB](#) software platform, to facilitate the organization's effort to score programs based on the program's influence on Results and on the identified "Basic Program Attributes".
- Providing coaching and support to the departments as program scoring is completed.
- Providing guidance and assistance in the development of Peer Review Teams to ensure they are cross-functional in nature and maintain the level of objectivity needed to make this phase of the process successful. This is another part of the process where including elected officials and/or external stakeholders from the community is a potential area of interest.
- Providing coaching and support to the Peer Review Teams in the evaluation of program scores, encouraging them to interview program managers to hear evidence that justify assigned program scores, and then recommending program score adjustments where appropriate.
- Provide training to Peer Review teams to enter final recommendations into [OnlinePBB](#) software.

- Offering suggestions as to the incorporation of existing performance measures as an evaluation criteria in the Peer Review process as well as the development of key indicators for use in future years.
- Developing an “Impact of Peer Review Report” in the tools to identify the impact of changes to the department’s initial program scored made by the Peer Review Teams.

Final Model Delivery

Ultimately, the Results identified and defined by the organization and the programs that are the most highly valued in terms of achieving those Results become clearly articulated in the budget through a process in which resource allocation decisions are linked to the prioritization of those individual programs and services.

Once programs have been scored against the *Results* and a relative value determined, the entire list of your organization’s offered services can be arranged in order of “*highest priority*” (those programs most relevant in achieving the organization’s stated *Results*) to “*lowest priority*” (those programs that are less relevant in achieving those *Results*). The programs are then grouped into four “**Quartiles**” based on the similarity of the scoring ranges, with *Quartile 1* representing those programs of the highest priority and *Quartile 4* including those programs of the lowest priority.

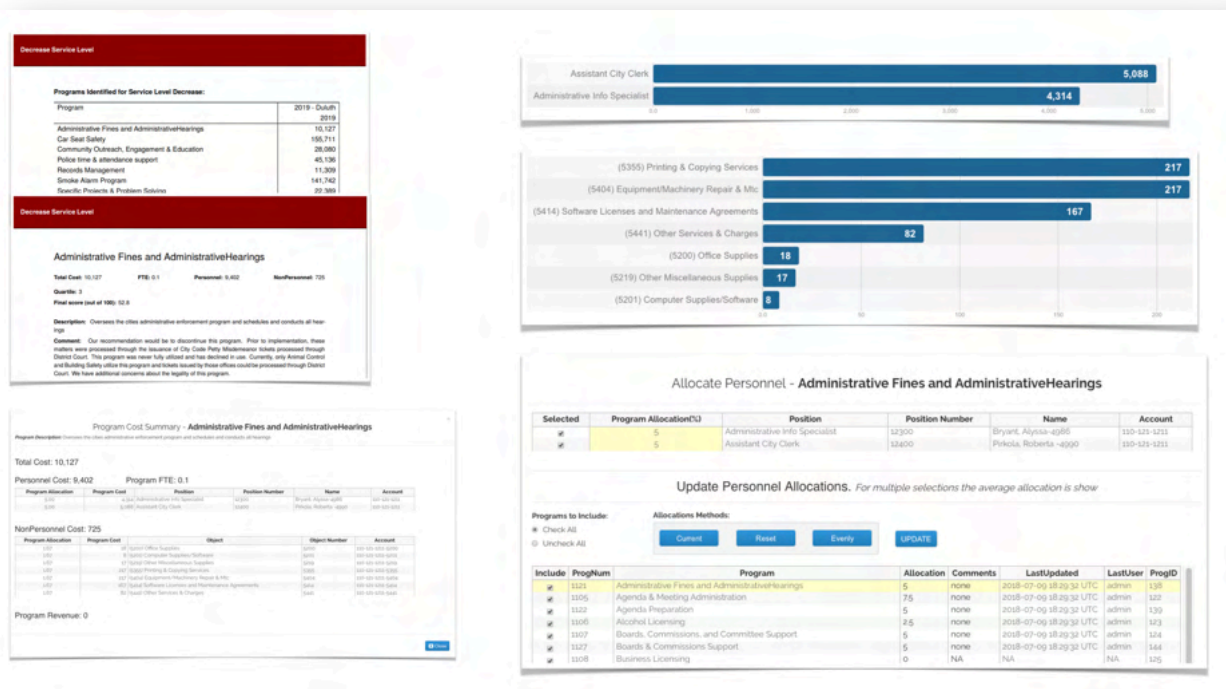
Individual costs are then associated with each program in order to develop a final “*Spending Array by Quartile.*” **ResourceX** takes this information and develops a customized “**Resource Alignment Diagnostic Tool**” that can be utilized by the Organization in 1) assessing its spending profile in terms of aligning resources with identified priorities; 2) developing “*target budgets*” for departments based on their individual prioritized spending profile and 3) analyzing programs using the “**Resource Alignment Diagnostic Tool’s**” unique filtering capabilities.

With the “**Resource Alignment Diagnostic Tool**”, your Organization will have a “*unique lens*” to see your programs not only in terms of their relevance to *Results*, but also in light of mandates, fee structures, citizens’ reliance and community partnerships. This *unique lens* allows staff to efficiently analyze programs and gain insights into areas such as:

- Programs supported by specific user-fees **VS.** those funded through general government revenues (taxes)
- Stringently mandated services **VS.** programs without any legislative requirement
- Programs that the community depends exclusively upon the local government to provide **VS.** programs offered by other entities in the community (private, non-profit, etc.)
- Programs that are benefit the majority of the community’s stakeholders **VS.** programs that serve only a small constituency
- Programs that are experiencing an increase in demand from the community **VS.** programs that are experiencing a lesser demand than before
- Programs that highly achieve one or more of the local government’s stated Results **VS.** those programs that do not help to achieve any of those Results.

In addition, the “**Resource Alignment Diagnostic**” portal provides staff and the organization’s elected officials with a way to engage in more powerful and meaningful discussions that address questions such as:

- What services are truly mandated to be provided by the local government, and how much does it cost to fulfill those mandates?
- What programs are most appropriate to consider a discussion about establishing or increasing user-fees?
- What programs are most appropriate for discussions about partnerships with other service providers in the community?
- What services might the organization consider “getting out of” the business of providing altogether?
- Where are there apparent duplications in services offered across the organization that might lead to a meaningful efficiency discussion?
- How can succession planning be incorporated to focus on training staff providing lower priority programs to fill the positions left vacant in higher priority programs?



Specifically, ResourceX will help your organization **ALLOCATE RESOURCES BASED ON PRIORITIES** by:

- Calculating final program scores and developing the quartile rankings for all the organization’s programs and services based on their relative score.
- Associating program costs and associated FTE counts with the scored programs to develop a final calculation of the organization’s total budget by quartile ranking (the “Spending Array by Quartile” – a summation of program costs by quartile ranking).

- Providing the organization with an interactive “Resource Alignment Diagnostic Tool” that will guide all resource allocation decisions based on the prioritization of programs (allowing allocations to be summarized by Fund, Department, Division etc.).
- Training staff on how to use the “Resource Alignment Diagnostic Tool”, providing them with the ability to more effectively analyze programs by way of the filtering capabilities of the “Tool”, offering a unique perspective on the organization’s programs, which leads to more powerful and meaningful discussions about how resources can be effectively utilized to achieve the desired Results for the community.
- Offering guidance in using the “Resource Alignment Diagnostic Tool” to identify which of the organization’s highly relevant programs should be evaluated in terms of effectiveness and efficiency and how to use the PBB process to continuously refine performance metrics to ensure the identified Results are being achieved.
- Providing a high level interpretive analysis of the data available in the “Resource Alignment Diagnostic Tool” and identifying opportunity areas for discussion related to programs and their continued relevance to the organization.
- Offering suggestions on how to use the “Resource Alignment Diagnostic Tool” in the calculation of departmental “target budgets” based on the availability of ongoing revenues and the individual department’s prioritization profile.
- Recommending ways to incorporate PBB into the Organization’s current budget development process as well as providing “Budget Transmittal Form” templates to



guide departments in communicating their recommended program level budgets within the context of PBB and to demonstrate the allocation of general government resources is being focused on higher-priority programs. (if desired).

Taking Action on the Data: the 4-Levels of Mastery

As your organization begins to put its PBB data to use, ResourceX has developed a means to recognize an organization's mastery in taking action on PBB data. The program is designed to accelerate mastery in programmatic decision-making and resource optimization, advancing expertise in applying the uniquely insightful data produced throughout PBB, to attain any or all among four specific levels of ambition that we call **"the 4-Levels of PBB Mastery."**

ResourceX believes that in order for local government leaders to succeed in a data-driven era, we're going to need to create more insightful data, and we're going to need new skills and clear ambitions to most prosperously put data to use. This is what the 4-Levels of PBB Mastery are all about: *what data will we need to create, and what ambitions must we strive for as we apply the data?*

The blunt challenge is that most organizations have plenty of new programs and services they wish they could launch, and they have absolutely no shortage of phenomenal ideas and innovations to initiate in order to create a brighter future for their communities; but they perceive that they don't have the people nor the money to launch anything substantial or ambitious.

Compounding that challenge, for many, is that the cost of providing current services continues to increase, putting additional strain on the resources available to achieve the Results that matter most to their citizens.

This is why the status quo persists in most organizations — not because of a lack of great ideas, and not because of a lack of drive to tackle their community's most pressing challenges, but because of a limiting and debilitating belief that there's just not enough money to fund new programs.

Most excitingly, organizations who are mastering the 4-Levels are showing that resources are more readily available than we might have believed. Applying PBB to master each level, organizations are discovering solutions to optimize their current resources, and exploring opportunities to attain new resources in order to successfully launch the new programs and bolster the highest priority programs required to create the best future they can.

The purpose of the 4-Levels, therefore is to create a practical vehicle to discover and take advantage of every opportunity to free-up and reallocate resources, as well as to maximize new revenue, in order to fund the programs required to produce a better future.

**Specifically, ResourceX will present the 4-Levels framework to introduce your organization to a multitude of measurable and attainable ambitions, demonstrating the best in applied PBB. Achieving mastery in any or all of the 4-Levels is up to your organization and its goals.*

4 Levels of PBB Mastery CERTIFICATION PROGRAM



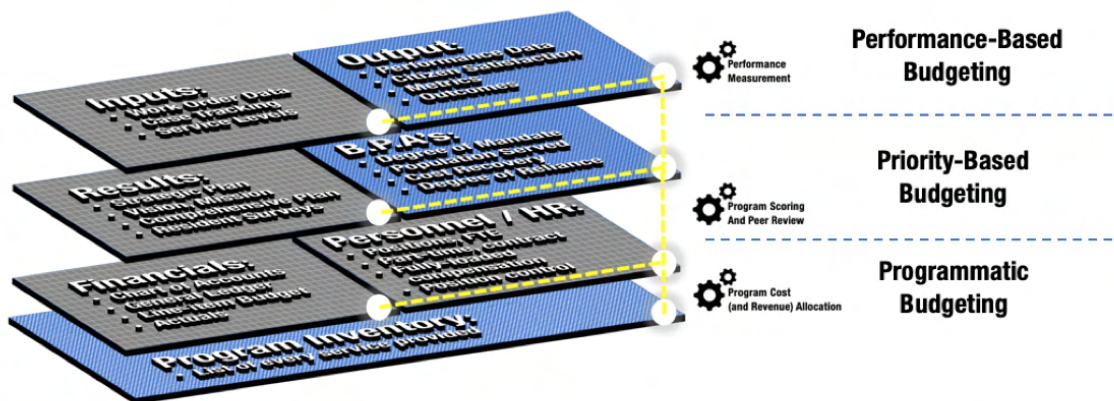
Level 1: Data Creation and Communication

First, get the data. Mastery at the foundational level is about getting data and learning to use data routinely in decision-making. Identify the programs you offer and the price for delivering each program.

Further layer data such as community outcomes, and even performance metrics to add insight as to the alignment (or lack thereof) of your organization's resources with the results you're striving to achieve.

Communicate this information. Use it as the basis for budgetary decisions. Use data as the basis for any decision — within the budget process and/or outside the budget process. Mastering data-driven communication and applying data in routine decision making is the foundational goal of Level 1.

DATA LAYERING TECHNIQUES TO PRODUCE MORE ACTIONABLE INSIGHTS



FOR CERTIFICATION, COMMUNITY DEMONSTRATES EVIDENCE SUCH AS THE FOLLOWING:

DATA CREATION AND COMMUNICATION

- Create Fundamental Business Intelligence at the Program Level: Name, Description, Costs, Revenue
- Apply Program Data to Drive Decisions
- Communicate and Share Data
- Create and Link Additional Data Layers: Prioritization, Relevance, Performance

Level 2: Master Resource Re-allocation and Maximization

Take action on the data produced via program-based, priority-based and/or performance-based budgeting.

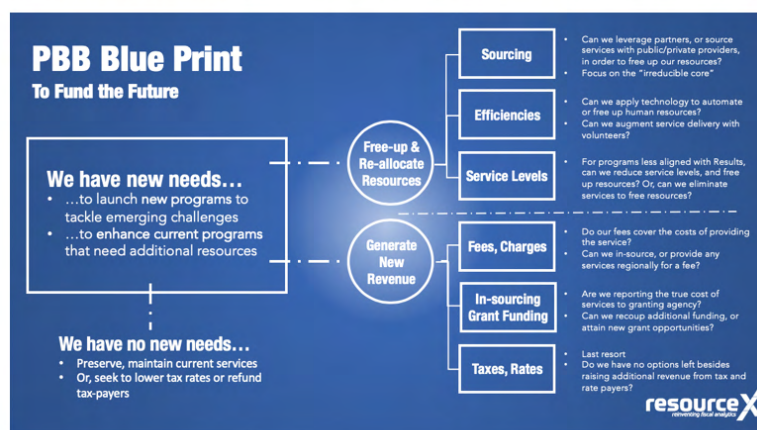
Repurposing: Shift resources away from programs that can be provided more efficiently for the same outcome, programs that are less relevant and could be provided at a lower service level (or sunset), programs that are performing poorly, or programs that could be provided with a partner, and repurpose those resources towards new programs that need to be launched, or current programs that need enhancement.

Maximization: seek to maximize incoming resources through cost-recovery opportunities shown in the data, regionalization and in-sourcing opportunities, grant funding, opportunity zones, economic development, philanthropic commitments, and taxation.

During the 2019 PBB Summit, 7 organizations were honored as the first to receive Resource Optimizer and Resource Maximizer Awards, including: Washington County WI, City of Shawnee KS, City of South Jordan UT, City of Branson MO, Scott County MN, City of Plano TX and the City of Kalamazoo MI.

Level 2 is about mastering the simplicity of two techniques: divesting resources away from programs (people's time, as well as non-personnel expense), and becoming adept and generating new revenue (in all ways beyond tax), and therefore mastering the framework for action on the right side of the PBB Blue Print.

PBB BLUE PRINT TO OPTIMIZE AND MAXIMIZE RESOURCES



FOR CERTIFICATION, COMMUNITY DEMONSTRATES EVIDENCE SUCH AS THE FOLLOWING:

RESOURCE REALLOCATION AND MAXIMIZATION

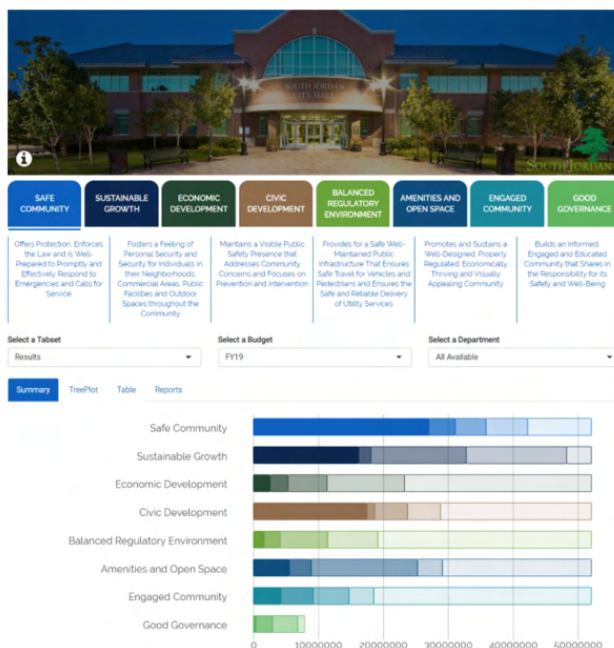
- Apply "PBB Blue Print" and the 5 Policy Questions
- Optimize Resources through Reallocation, Repurposing
- Maximize Incoming Resources through Cost Recovery
- Fund New Initiatives and Program Enhancements
- "Every Program Has a Future" – Designate the Fate
- Frame Trade-off Decisions

Level 3: Master Result Setting — Tackle Massive Challenges

With mastery over resource reallocation techniques, re-imagine what outcomes you'd set out to achieve if resources weren't the limiting factor.

Freed from the restriction of the perception "we don't have the money" or "we don't have the staff" or "we don't have the partners" to launch the programs you'd desire to launch to create a better future, what programs would you launch? What outcomes would you seek? Seek to establish ambitious goals that provide for a higher quality of life for everyone, and drive your organization's resources towards the programs you need to get into.

LEVEL 3: FUEL RESOURCES TOWARDS THE RESULTS OF TOMORROW



Kalamazoo to spend \$10M to break poverty cycle, uplift youth

POSTED 2:36 PM, APRIL 11, 2017, BY BOB BRENZING



KALAMAZOO, Mich. (AP) — The city of Kalamazoo is setting aside \$10 million of the \$70.3 million given in local donations for aspirational, community-building projects mostly centered on addressing the cycle of poverty and uplifting youth in the city.



1.) Results

What is it you're striving to achieve?

2.) Programs and Policies

If we eliminate the restriction of resource scarcity, how would you go about achieving your Results?

3.) Resources

How will you amass the resources required to deliver the programs, and enact the policies you have identified?

BUDGETING FOR "X"

Economic
Inclusivity.
Opportunity.
Prosperity

FOR CERTIFICATION, COMMUNITY DEMONSTRATES EVIDENCE SUCH AS THE FOLLOWING:

FUEL RESOURCES TOWARDS RESULTS OF TOMORROW

- Pursue Ambitious Results and "Big Hairy Audacious Goals" Vital to Your Community's Future
- Apply "Brave New Government" O/S Canvas
- Determine New Programs Relevant for the Future
- Reallocate to Fund New Programs
- Measure Program Success and Impact on Results

Level 4: Master Regional Resource Optimization

The only limitation of “Level 2” and “Level 3” is that your organization will reach a limit: a state of optimization where there are no more advantageous trade-offs left to consider. Not that an organization has to wait until this point of optimization to pursue “Level 4” whatsoever, but the idea here is to leverage and partner with other service providers who are aligned in their work with the results your organization is striving to achieve, and take advantage of their efforts, their resources, as if your organization and theirs were one and the same.

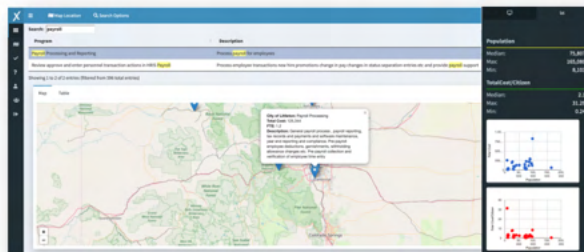
Massive regional resource optimization can be achieved via Program Mapping and entails understanding what other organizations provide, and where it would be advantageous for your organization to opportunistically outsource various programs (leveraging other entities who can provide them just as well, or retire them altogether), regionalize to jointly provide programs together (public-private partnerships, or merged services provided more efficiently together), or entrepreneurially in-source programs to maximize incoming resources.

Program Mapping is our way to facilitate Level 4 mastery, which aims to help your organization master 2 skills:

- 1.) **Entrepreneurially**, is there an opportunity to in-source programs entirely to provide to the other partner, as a more efficient model of service delivery where one of the cities is positioned better to provide the service regionally. This would be a revenue generating opportunity to the in-sourcing city, and ideally an efficiency (resourcing the service, for less) to both entities given the economy of scale that could be produced.
- 2.) **Opportunistically**, is there an opportunity for advantageous out-sourcing — where one could imagine getting services off of their plate, reducing the need for their own city to provide a service if it could be provided by their neighbor. And in turn, allowing their city to “free up and reallocate” their own resources towards the high priority pursuits (new programs they need to launch, or current services that need enhancement) that they may not be able to fund today.

LEVEL 4: LEVERAGE ALL OF YOUR COMMUNITY'S RESOURCES

PROGRAM MAPPING PLATFORM



Colorado State-wide Program Mapping Initiative Phase II: "Regional Hot Spots"



FOR CERTIFICATION, COMMUNITY DEMONSTRATES EVIDENCE SUCH AS THE FOLLOWING:

LEVERAGE ALL OF YOUR COMMUNITY'S RESOURCES

- Identify Other Service Providing Agencies
- Share Data, Benchmark
- Conduct "Program Mapping"
- Apply "Government as a Platform" Regional Approach to Solutions
- Entrepreneurially In-source, Opportunistically Out-Source
- Managed Competition

The 4-Levels of Mastery is also designed to help your organization track it's progress, by submitting evidence so that ResourceX may recognize/"certify" your mastery at each and every one of the 4-Levels. This may help your elected officials, citizens and leaders at all levels of the organization who are wanting to know: ***"how will we be accountable for using the data, how will we know we're making progress, how will we measure if PBB is actually taking hold and gaining traction?"***

Summary

Taken together, each of the resource mastery levels entails a focus on programs, the resources you are willing to allocate, and the outcomes you're striving to achieve. The purpose of mastering each level is to become adept at determining the programs and services your organization should launch to achieve the outcomes that matter most for your future, programs that need enhancement to improve your community, programs you can leverage partners to provide, programs you can provide more efficiently, programs you can provide at a lower service level or retire all together, and programs you can bring in more resources with.

Appendix A

End User License Agreement

V. Appendix A: End User License Agreement

ONLINEPBB® LICENSE AND HOSTING AGREEMENT

IMPORTANT - BY UTILIZING ONLINEPBB SOFTWARE, YOU ARE ACCEPTING THE TERMS AND CONDITIONS OF THIS AGREEMENT. PLEASE READ THE FOLLOWING CAREFULLY BEFORE PROCEEDING.

This Agreement is a legal agreement between you (Green Bay, WI) and Resource Exploration, LLC, the licensor of OnlinePBB software and associated on-line documentation that you access using this internet website (together referred in this Agreement as "OnlinePBB").

1. OnlinePBB License. Subject to the terms of this Agreement, Resource Exploration, LLC, grants you a non-exclusive, non-transferable license to access OnlinePBB remotely via browser on the server used by Resource Exploration, LLC, to operate this website (the "Server") solely for purposes of creating and maintaining on the Server any interactive website developed using this website and with respect to which all required fees payable under this Agreement have been paid by you (each, a "Website").

2. Restrictions. You may not download or otherwise copy all or any portion of OnlinePBB software. You may not sell, rent, license, lend, transfer or otherwise grant access to OnlinePBB to any other person or entity except as contemplated by the license granted to you above. You must comply with all applicable laws and regulations in your use of OnlinePBB. You may not modify, translate, reverse engineer, decompile disassemble or otherwise attempt to obtain or derive source code from all or any portion of OnlinePBB.

3. Proprietary Rights. Resource Exploration, LLC and its supplier's reserve all rights to OnlinePBB not expressly granted in this Agreement. Resource Exploration, LLC and its suppliers own OnlinePBB and all associated patent, copyright, trade secrets and other proprietary rights in OnlinePBB. No title or ownership of OnlinePBB or any associated proprietary rights are transferred to you or any other person by this Agreement.

4. Disclosure and Ownership of Data. a.) All written and oral information not in the public domain or not previously known, and all information and data obtained, developed, or supplied by your organization or at its expense, will be kept

confidential by Resource Exploration, LLC and will not be disclosed to any other party without your organization's prior written consent. b.) The materials used by Resource Exploration, LLC for work performed under this Agreement are specific and unique methods of fiscal management and budget prioritization. As such, these materials are protected by copyright. You agree and understands that these materials and all methods, models and applications resulting from the use of said materials are the sole, complete and absolute property of Resource Exploration, LLC. As such, any use, future use or application or any publication (either oral or written) of these materials by your organization will be at the discretion of Resource Exploration, LLC and in any event will not occur without the express and prior written permission of Resource Exploration, LLC. All legal rights and protections afforded by copyright and Resource Exploration, LLC's ownership of all the underlying intellectual property associated with these fiscal management and budget prioritization materials are retained and reserved exclusively by Resource Exploration, LLC, reserving all legal rights and remedies incident to its ownership of these materials. It is understood that your organization may utilize these methods, models and applications for their own specific use but are not free to share these methods, models and applications with other individuals or entities. Nothing herein precludes disclosures required by law.

5. U.S. Government Restricted Rights. If OnlinePBB is accessed or used by any agency or other part of the U.S. Government, the U.S. Government acknowledges that (i) OnlinePBB and accompanying materials constitute "commercial computer software" or "commercial computer software documentation" for purposes of 48 C.F.R. 12.212 and 48 C.F.R. 227.7202-3, as applicable, and (ii) the U.S. Government's rights relating to OnlinePBB and accompanying materials are limited to those specifically granted in this Agreement.

6. Data - Data Security. The OnlinePBB web-application provides data security via SSL encryption, and is accessed via https - this protects and secures the client's data from outside the organization, protecting the client and ResourceX. Additionally, data is protected within the client's organization by way of individual user accounts and user passwords, and varying levels of permission and access, to give the client control over data accessibility.

7. Data - Data Storage. The OnlinePBB web-application utilizes Amazon Web Services (AWS) for best-in-class data storage.

8. Data - Data Protection/backups. Resource Exploration performs complete back-ups of all OnlinePBB data at a frequency of once per night.

9. Service Availability - Disaster recovery/business continuity. To support the organization in the case of disaster, Resource Exploration performs complete back- ups of all OnlinePBB data at a frequency of once per night. The organization may also download their own data files on a more frequent basis, in order to perform complete data restoration - restoring from any point in time, from previously saved data, completely in control of the City. Data files are stored in DropBox, as well as Resource Exploration headquarters to provide additional redundancy.

10. Service Levels - System Availability / performance. The OnlinePBB web- application is provided and available 24 hours per day, 7 days per week. Resource Exploration reserves the right to perform regularly scheduled updates and maintenance, during which time the organization may experience brief periods of downtime for server restarts to make updates available. Scheduled updates take place after 6pm EST Monday-Friday, and the organization will be made aware ahead of schedule, to the greatest extent possible. It should be noted that Resource Exploration reserves the right to restart the web server at any time, but will provide the organization as much advanced awareness as possible. Resource Exploration uses all reasonable business means to ensure the application is available for the organization's use.

11. Insurance - Vendor insurance and liability. Resource Exploration agrees to procure and maintain in force during the term of this Agreement, at its own cost, cyber insurance coverage.

12. Mutual Indemnification - From third party claims. Each party will indemnify and hold harmless the other party from any and all claims, damages, liabilities, costs and expenses (including, but not limited to, reasonable attorneys' fees) caused by the other party's negligence, breach of warranty or contract or wrongful conduct.

13. Independent Contractors. The parties agree that Resource Exploration, LLC, is an independent contractor as that term is commonly used and Resource Exploration, LLC's employees are not and shall not be considered subcontractors or employees of the City and has no authority to bind the City in any manner. Contractor shall be solely responsible for the withholding and reporting of all federal, state, and local income and employment taxes. Contractor acknowledges that it is not insured in any manner through the City for any bodily injury, personal injury, or property loss whatsoever.

14. Limitation of Liability. Except for indemnification and those matters required to be insured pursuant to this Addendum, neither party shall be liable to the other, or any of their respective agents, representatives, or employees for any lost revenue, lost profits, loss of technology, rights or services, incidental, punitive, indirect, special or consequential damages, loss of data, or interruption or loss of use of service, even if advised of the possibility of such damages, whether under theory of contract, tort (including negligence), strict liability or otherwise.

15. Liability Insurance. Resource Exploration, LLC, shall obtain and maintain in full force and effect during the entire term of this agreement a policy of comprehensive general liability insurance, including an acknowledgement of and coverage for the indemnity provision of this Addendum, with limits of liability of not less than \$1 million and workers disability compensation insurance in compliance with Colorado's statutory limits, and shall provide a certificate of insurance to the City naming the City as a certificate holder, which certificate shall provide that the City shall receive at least 30 days prior written notice of cancellation or nonrenewal of such insurance. Said insurance shall cover any claims arising out of, occurring during, or accruing during the term of this agreement and shall survive the term and termination of this agreement and shall be primary without right of contribution against the City.

16. Non-Assignment. The parties agree that there shall be no authority on the part of Resource Exploration, LLC, to subcontract, assign, or otherwise dispose of any portion of the services to be performed herein without the prior written approval of the City. In the event that the City approves a subcontract, assignment, or disposition, Resource Exploration, LLC, solely shall be responsible for managing, directing and paying the subcontractors or assignees, and the City shall have no obligations whatsoever toward said subcontractors or assignees. Consent to subcontract, assign, or otherwise dispose of any portion of this Agreement shall not be construed to relieve Contractor of any responsibility for the fulfillment of this Agreement.

17. Remedies. The Parties acknowledge that the Proprietary Information exchanged is valuable and unique and that disclosure in breach of this Agreement will result in irreparable injury to the adversely affected Party, for which monetary damages, on their own, would be inadequate. Accordingly, the Parties agree the adversely affected Party shall have the right to seek an immediate injunction enjoining any such breach or threatened breach of the Agreement.

18. Handling of Disputes. The Parties agree that any dispute regarding this Agreement, and any claim made by Client for return of monies paid to ResourceX, shall be handled in accordance with applicable State and Federal laws.

19. Severability. If any provision of this Agreement shall be held to be illegal, invalid or unenforceable, such provision shall be fully severable, and this Agreement shall be construed and enforced as if such illegal, invalid or unenforceable provision had never comprised a part of this

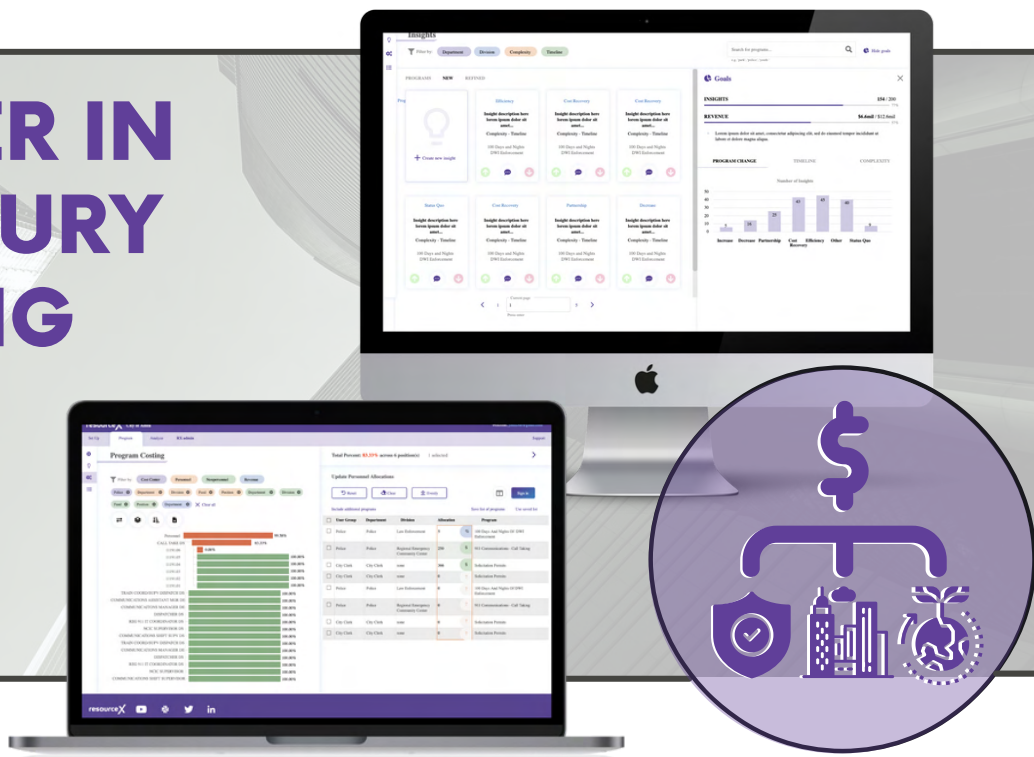
Agreement, the remaining provisions of this Agreement shall remain in full force and effect.

20. Interpretation and Enforcement. The parties understand and agree that the construction and interpretation of this Agreement is governed by the laws of the State of Colorado. In the event that either party must initiate legal action to enforce this Agreement, the Parties agree that the proper venue for such action shall be the courts of the State of Colorado.

21. Completeness of Agreement. This Agreement constitutes the entire agreement between your organization and Resource Exploration regarding OnlinePBB, the hosting of the Website and your use of the website. Resource Exploration will not be bound by any provision in any purchase order, receipt, acceptance, confirmation, correspondence or otherwise unless Resource Exploration specifically agrees in writing to such provision.

THE LEADER IN 21ST CENTURY BUDGETING

PROGRAM CENTRIC BUDGETING



Priority Based Budgeting

Priority Based Budgeting (PBB) equips local governments with a budget that represents the organization's values and empowers users to pursue meaningful change and outcomes that impact their community and society at large. PBB exists to provide the pathway to achieving an outcome by creating data and a shared language to communicate resource allocation and alignment to priorities.



Program Insights

Insights offer organizations an opportunity to use PBB data and intuition with small changes that deliver a big impact. They offer an organization their best opportunity to work in a collaborative and proactive fashion to build a sustainable future. Insight workshops utilize the wisdom of the crowd and their expertise to design the future of their programs and services.



Online PBB Budgeter

OnlinePBB Budgeter is the bridge between your PBB data and your budget process. Each request begins with a program instead of a line item. Therefore, the impact of the request is at the program level and tied to the organization's results. It allows departments to declare intent and add narrative; then, it provides the decision-makers the ability to observe the big picture.



The American Rescue Plan Act Tools

The federal funding is an incredible opportunity to create a more sustainable future if invested strategically. The ResourceX framework tackles the question, How best to invest? Whether you need to generate proposals or you are looking for a proven method to evaluate and prioritize proposals, the ResourceX concepts and tools offer a full-scale and transparent process for implementation.

BUDGETING FOR CLIMATE

REPURPOSING RESOURCES FOR A SUSTAINABLE FUTURE

The City of Pittsburgh has a clear goal for pursuing climate action but needed a shared language among staff, elected officials and citizens to prioritize and communicate from where the resources would come. Through Priority Based Budgeting, the City identified \$41 million in resource repurposing opportunities.

BUDGETING FOR EQUITY

ADVANCING EQUITY USING PBB DATA AND EVIDENCE

Disparities exist in every community. Government leaders and staff are in the position to use data and evidence to determine what they are and how to reduce them. Applying an equity lens to PBB data, one of the most surprising realizations is that each and every program offered has an opportunity to be transformed, reimaged, and evolved to increase equity.

ARPA: STRATEGY TO ACTION

HOW BEST TO INVEST

The tension facing many decision-makers centers on the best use of one-time funding, given so many needs for these resources that are both one-time and ongoing. There are two key parts of the solution: generating the best possible proposals and then evaluating and prioritizing those proposals. Utilize the proven OnlnePBB toolset to accomplish both.



A CLEAN ENVIRONMENT AND A CLEAN ECONOMY GO HAND IN HAND.

Grant Ervin, Chief Resilience Officer
City of Pittsburgh, Pennsylvania



FOR BUDGET & FINANCE, WE NEED TO REALIZE THAT RESIDENTS' FEELINGS ARE REAL, AND WE NEED TO BE MUCH MORE INTENTIONAL IN ALIGNING PROGRAMS AND BUDGET TO EQUITY SOLUTIONS."

Nina Bennett, Director
HR&A Advisors



WE NEEDED A METHODOLOGY TO PRIORITIZE AND BE COMPLIANT. IN WORKING WITH RESOURCEX, WE SAID, WHAT DO WE REALLY NEED TO DO? THIS HAS BEEN AN INCREDIBLE TOOL. IT HAS BEEN STANDARDIZED AND EASY TO REFER BACK TO THAT IT IS A COMMUNITY DRIVEN ARPA PROCESS TO MEET THE NEEDS OF THE RECOVERY FROM COVID.

Laura Solano, Chief of Staff
City of Pueblo, Colorado

ONLINEPBB

BUDGETER

Program Centric Budgeting



PROGRAMS ARE THE VEHICLE FOR CHANGE

Programs put resources first and help connect your budget to your goals, your vision, and the changes your community wants to achieve.

PROGRAMS LEAD YOU THROUGH A STRATEGIC BUDGETING PROCESS TO GET YOU TO A CLEARER ANSWER

OnlinePBB Budgeter is the bridge between your Priority Based Budgeting data and your budget process. PBB creates program data which becomes a shared language with a built-in narrative. This is where Budgeter begins.

Each budget request built through OnlinePBB Budgeter immediately has a data-rich background complete with line-item information, attribute detail, priority alignment, and staffing information to aid decision-makers transparently and efficiently.

BECAUSE THE WHY SHOULD BE THE REASON

Connecting budget requests to results
communities seek to achieve.

Each request begins with a program instead of a line item. Therefore, the impact of the request is at the program level and tied to the organization's results. The significant step forward is in aligning resources directly with the programs where they are needed. **The goal is to align program resources with results, thus "moving the needle" towards those results most important to the organization and the community.**

Decision-makers need to know what the request is and to what program it is tied. There needs to be a clear connection on how that program aligns with your community's goals. Leaders must know how a change to that program will impact the community.

There is no justification in a line-item-only process that can provide this level of efficiency. This program-driven process is a deeper understanding of impact. It allows departments to declare intent and add narrative, enabling decision-makers to observe the big picture.



REDEFINING THE PROCESS

Budget hearings can now be tailored to decision-makers' agendas. It is no longer necessary to be siloed by department. The process can be collaboratively driven by priority.

- What kinds of requests are being prioritized first?
- Is it desirable to review all requests that highly impact Equity? Climate?
- What about all requests partially funded by a grant?
- Should requests that impact programs most highly aligned with the overall vision be reviewed together?

**PRIORITY BASED BUDGETING
BUILDS THIS DATA.**

**BUDGETER PROVIDES THIS
EXPERIENCE.**

"The magic happens when you're not just telling a compelling story, but you're solidifying your budget data in the tools and preparing next year's budget."

BUDGETER SOLVES THE LINE-ITEM CHALLENGE

Line item budget requests are "all or nothing." They tell decision-makers an all-in number, but nothing about the programs impacted by the increase or decrease being requested.

These budget requests don't provide the opportunity to departments to genuinely consider, "What do I need this year?" "Do I need more?" "Can I justify what I had last year?" "Can I use these resources somewhere else?"



PROGRAM REQUESTS BEGIN WITH EXISTING DATA

Priority Based Budgeting data includes, but is not limited to:

- Level of Mandate
- Demand
- Population Served
- Cost Recovery
- Reliance
- Total Cost
- Line-Item Detail
- Staffing Information
- Alignment to Results
- Contribution to Custom Outcomes (ex. Climate or Equity)

"You included council in a budget meeting that was fully inclusive. You laid it out. It wasn't just thrown in a book and left for us to interpret and make some guesses at. It's a much-improved and open process.

That's the way government should operate."

- City of Ottumwa
City Council Member
Matt Dalby

PROGRAMMATIC RECOMMENDATIONS OFFER MORE TRANSPARENCY FOR BOTH DEPARTMENTS AND DECISION-MAKERS

Program-centric budgeting, where budget recommendations are communicated by departments and evaluated by decision-makers regarding the programs they impact and the results they'll achieve, is a game-changer in understanding budgets. It clarifies each request so that organizations are sure about what they are approving and how each approval goes towards achieving their overall vision.



**RESOLUTION AUTHORIZING
TO BUDGET AMENDMENT**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of November 30, 2021, the following 2021 amendment of funds is hereby authorized:

	<u>ACCOUNT</u>	<u>AMOUNT</u>
Credit:	101100 41332 Oneida Agreement	\$65,000.00
Debit:	101100 53001 Finance Contractual Services	\$65,000.00

Adopted _____

Approved _____

Mayor

Clerk



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # X.8

Resolution approving the funding for the City of Green Bay's branding initiative.

BACKGROUND

Use unbudgeted revenues from 2021 to move forward with funding up to \$100,000 toward the City of Green Bay's branding initiative.

This would be a one-time expenses; branding is generational.

First step to go out for RFP for contracting services with a brand consultant to lead the rebranding strategy for the City of Green Bay.

Overview of possible services: logo design, brand value statements and messaging, graphics, brand rollout, create a comprehensive platform, and remain competitive with surrounding communities.

Proposed timeline Dec 2021 – early 2023.

RECOMMENDATION

Approve budget amendment resolution to use unbudgeted 2021 revenue to proceed with branding initiative.

FISCAL IMPACT

ATTACHMENTS

- I. Rebranding initiative presentation and resolution

November 30, 2021

City of Green Bay Rebranding



Virtual | 4:30 p.m.

CURRENT MARKETING + BRAND STRATEGY



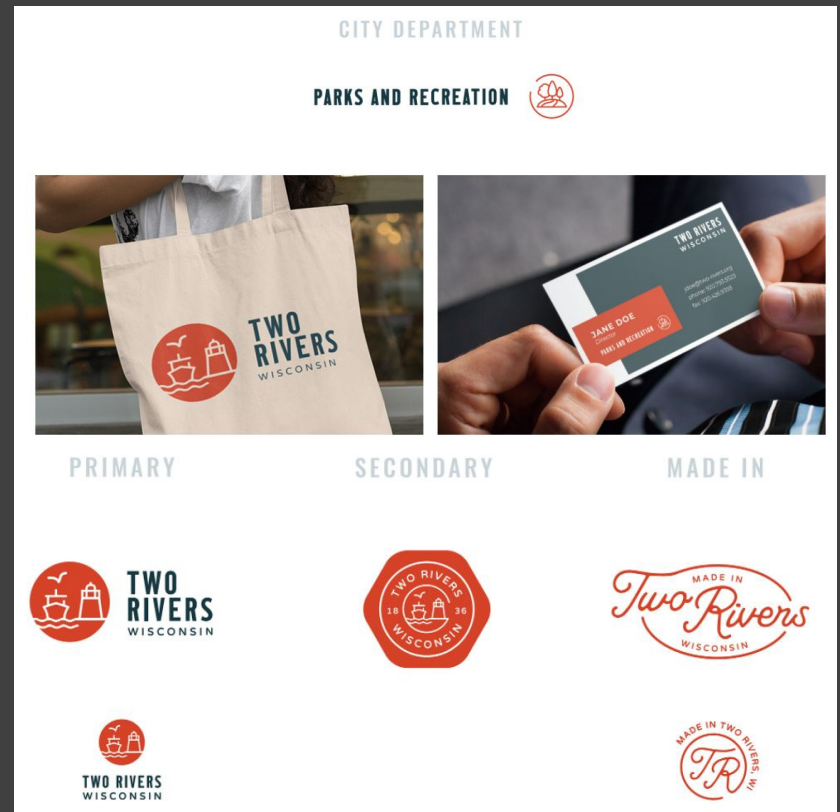
It's all here!

- Logo and front are dated
- Logo is cluttered and difficult to interpret
- Shape of logo creates printing issues
- Gradient colors are difficult to translate to a monochrome color scheme
- Catchphrase is vague and does not speak to who and what makes Green Bay unique
- Complicated digital files

OVERVIEW OF REBRANDING STRATEGY

More than just a logo design — may include but not limited to:

- Brand values statement and messaging
- Logo development — used for print and electronic advertising, website design, media placement, public relations, events, etc.
- Associated graphics — used by local businesses and tourism purposes
- Recommendations for brand rollout



WHY IS MUNICIPAL BRANDING IMPORTANT?

Create a comprehensive platform

- Consistent brand = consistent messaging for staff, residents, and businesses
- Attract investment
- Attract employees in the age of work-from-home
- Tourism and talent retention
- Civic pride for residents and businesses
- Green Bay is viewed on an international level



2019 Green Bay Packers Draft Hats



WHY REBRAND NOW?

- Remain competitive with surrounding communities
 - Missed opportunity to collaborate with local communities and organizations – need to catch up



WHY REBRAND NOW?

- Increased work-from-home employees – Global Workplace Analytics estimates that 25-30% of the U.S. workforce will be working-from-home one or more days a week after the pandemic.
- Funding available for contracting a brand consultant
- Green Bay is broadcast on an international level because of the Packers



ESTIMATE COST + FUNDING

- Cost estimate for consultant services:
\$65,000 - \$75,000
- Cost estimate to initiate implementation:
\$25,000 - \$35,000
- One-time expense; branding is generational

PROPOSED REBRANDING TIMELINE



- **Nov./Dec. 2021** - RFP developed by PR Team with DCED staff
- **Jan. 2022** - RFP approved by Common Council
- **Feb. 2022** - RFP closes
- **Mar. 2022** - Consultant selected and approved by PR Team and Common Council
- **Apr. 2022 – Sept. 2022**- Selected consultant will proceed with community engagement to coincide with Comp Plan outreach efforts (focus groups, roundtables, 1-on-1 interviews, public meetings, online surveys, tours of the community, etc.) to develop brand strategy
- **Nov. 2022** - Logo design + brand system review/selection
- **Jan. 2023** - Messaging and implementation of new brand

STAFF RECOMENDATION

Staff recommends funding and sourcing a consultant to lead a rebranding strategy for the City of Green Bay.

**RESOLUTION AUTHORIZING
TO BUDGET AMENDMENT**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of November 30, 2021, the following 2021 amendment of funds is hereby authorized:

	<u>ACCOUNT</u>	<u>AMOUNT</u>
Credit:	101100 41332 Oneida Agreement	\$100,000.00
Debit:	101250 53003 Marketing	\$100,000.00

Adopted _____

Approved _____

Mayor

Clerk



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

December 7, 2021

PREPARED BY

AGENDA ITEM # X.9

Resolution adopting the City's plan for expenditures of funds received pursuant to the American Rescue Plan Act of 2021 and survey results.

BACKGROUND

American Rescue Plan Act (ARPA) of 2021, under which the Coronavirus State and Local Fiscal Recovery funds will deliver \$23,695,516 to the City of Green Bay in two payments to respond to COVID-19 emergency.

City's plan for expenditure of the Fiscal Recovery Funds was created after receiving input from residents and consulting with staff as to the most appropriate and effective utilization of those funds.

ARPA plan is intended to provide a general framework for the amount of Fiscal Recovery Funds to be spent in each categories. Plans for specific projects and/or services funded by Fiscal Recovery Funds will be presented to the Common Council in more detail prior to the expenditure.

Proposed approximate allocations:

\$10 million for City of Green Bay capital needs (roads, bridges, etc.) and organizational priorities;
\$6 million for affordable housing development and small business support;
\$3 million for stormwater, green infrastructure, and climate resilience;
\$2 million for crime prevention and neighbor;
\$1 million for arts, culture, and tourism.

Included in this packet, Memo for ARPA, funding allocation resolution, complete survey results with comments summarized.

RECOMMENDATION

Approve funding allocations and resolution.

FISCAL IMPACT

ATTACHMENTS

1. ARPA resolution and survey results
2. ARPA RESOLUTION AMENDED

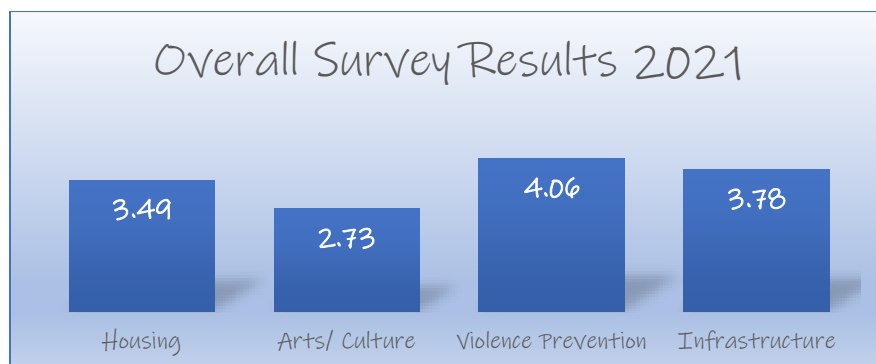
To: Diana Ellenbecker, Finance Director
From: Susan House, Grant Administrator
Date: November 19, 2021
Re: ARPA Requests through November 19, 2021

This memo is to stay compliant with the ARPA SOP that has recently been approved. This memo includes the requests to date as well as the categories and funding suggestions per the SOP

“4.1 A City of Green Bay Allocations spreadsheet of the allowable categories with percentages of awarded funds will be presented by the Administrator to the Finance Director, Mayor, and Common Council for approval”

The survey results showed Violence Prevention, Infrastructure, and Housing as the top three requests, with Essential Pay, Tax assistance, Trails/ Green Space/ Parks/ Hiking etc., as top three (3) write in suggestions. Unfortunately, we are unable to provide tax relief, and essential pay is an allowable expense, but is not recommended based on the requests received, the services needed, and funding received. Based on the requests received, Vision of the City, strategies of the City and survey responses, I recommend the following in funding per category. The Act states that transparency and engaging with constituents is needed in developing the recovery and rebuilding plans:

“These reporting requirements reflect the need for transparency and accountability, while recognizing and minimizing the burden, particularly for smaller local governments. Treasury urges State, territorial, Tribal, and local governments to engage their constituents and communities in developing plans to use these payments, given the scale of funding and its potential to catalyze broader economic recovery and rebuilding.”



The results are averages from 4 questions rating the need on a 5-point scale. A final question asked for comments or suggestions on recovery and rebuild ideas.

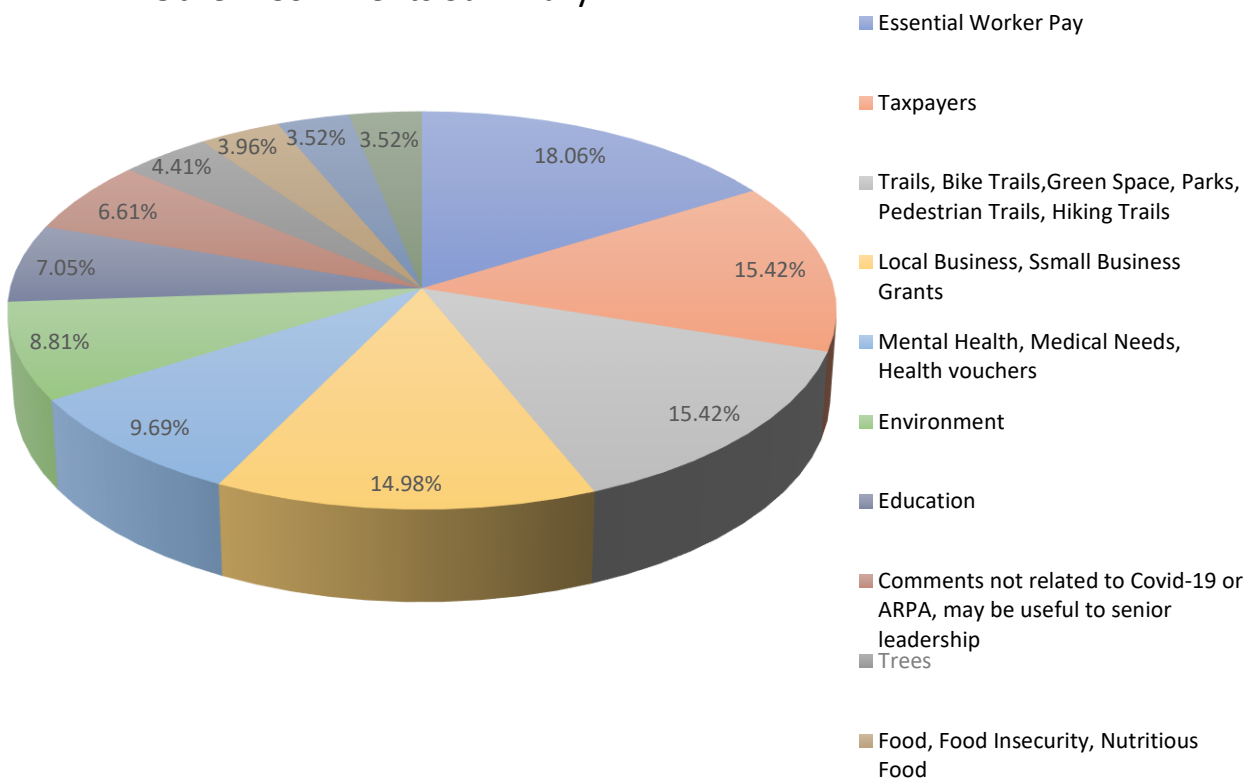
Vision:

The City of Green Bay: Champions of Community, Livability, and Opportunity

Strategies:

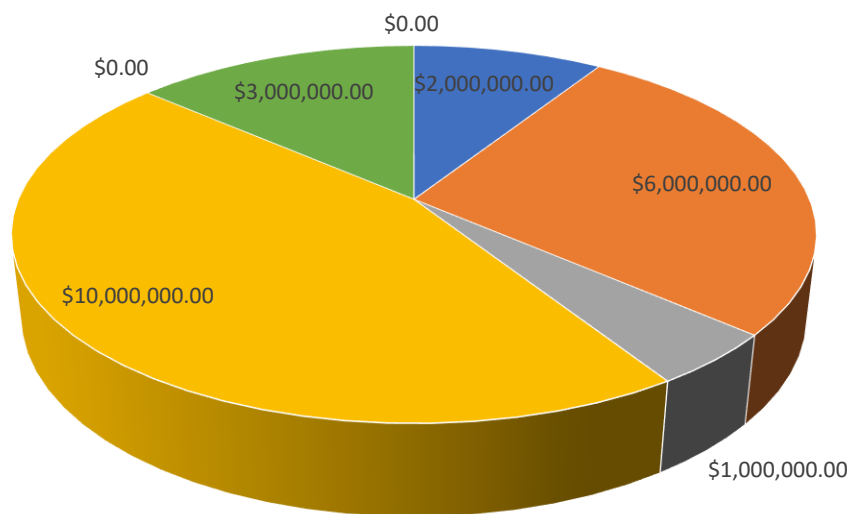
1. Balanced and Equitable Community Development
2. Employee Recruitment and Engagement
3. Commitment to Service Excellence
4. 21st Century Infrastructure
5. Long Range Fiscal Strength and Sustainability

"Other" Comments Summary



Comments can be found in the November 4, 2021 "Survey Results" memo.

ARPA Categories and Proposed Funding



- Public Health expenditures (including police)
- Negative Economic Impacts (affordable housing)
- Services hardest hit (tourism, arts/ culture)
- Replace Lost Revenue
- Provide Premium Pay for Essential Workers
- Invest in Water, Sewer Infrastructure
- Invest in Broadband Infrastructure

Proposed City of Green Bay American Rescue Plan Act 3 year Funding Projection (January-December)

			Year 1		Year 2		Year 3	
	Proposed ARPA FRF LR Funds use categories based on Broad Goals	% Allocation \$ based on % in Total Funding Received	Allocation	% Allocation- FY21	Allocation	% Allocation- FY22	Allocation	% Allocation- FY23
1.a	Public Health expenditures (including police)	\$2,000,000 9%	\$0.00	0.00%	\$1,000,000	9.09%	\$1,000,000	9.09%
1.b	Negative Economic Impacts (affordable housing)	\$6,000,000 27%	\$0.00	0.00%	\$3,000,000	27.27%	\$3,000,000	27.27%
1.c	Services hardest hit (tourism, arts/ culture)	\$1,000,000 5%	\$0.00	0.00%	\$500,000	4.55%	\$500,000	4.55%
2	Replace Lost Revenue	\$10,000,000 45%	\$70,000	100.00%	\$5,000,000	45.45%	\$5,000,000	45.45%
3	Provide Premium Pay for Essential Workers	\$0.00 0%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
4.a	Invest in Water, Sewer Infrastructure	\$3,000,000 14%	\$0.00	0.00%	\$1,500,000	13.64%	\$1,500,000	13.64%
4.b	Invest in Broadband Infrastructure	\$0.00 0%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$22,000,000 100.00%	\$70,000	100%	\$11,000,000.00	100%	\$11,000,000	100%

**RESOLUTION ADOPTING THE CITY'S PLAN FOR
EXPENDITURE OF FUNDS RECEIVED PURSUANT TO
THE AMERICAN RESCUE PLAN ACT OF 2021**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY:

WHEREAS, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA), under which the Coronavirus State and Local Fiscal Recovery Funds will deliver \$350 billion for state, local, territorial, and tribal governments to respond to the COVID-19 emergency; and

WHEREAS ARPA permits municipalities to use Fiscal Recovery Funds for four broad purposes: to respond to the public health emergency or its negative economic impacts; to respond to workers providing essential services during the public health emergency; to replace lost public sector revenue; and to invest in water, sewer, and broadband infrastructure; and

WHEREAS the City's Plan for expenditure of the Fiscal Recovery Funds received pursuant to ARPA (ARPA Plan) was created after receiving input from residents and consulting with staff as to the most appropriate and effective utilization of those funds to assist the citizens of the City of Green Bay in recovering from the COVID-19 emergency; and

WHEREAS the City of Green Bay received \$11,847,758 in Fiscal Recovery Funds in May 2021, and is projected to receive a second disbursement of \$11,847,758 in May 2022; and

WHEREAS the ARPA Plan described herein is intended to provide a general framework for the amount of Fiscal Recovery Funds to be spent in each of the listed categories, and contemplates expenditure of the combined disbursements; and

WHEREAS plans for specific projects and/or services funded by Fiscal Recovery Funds will be presented to the Common Council in more detail prior to the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Green Bay hereby approves and adopts the following ARPA Plan for expenditure of Fiscal Recovery Funds in the following categories:

- \$10 million for City of Green Bay capital needs (roads, bridges, etc.) and organizational priorities;
- \$6 million for affordable housing development and small business support;
- \$3 million for stormwater, green infrastructure, and climate resilience;

ARPA Plan Resolution

Page 2

- \$2 million for crime prevention and neighborhood enhancement;
- \$1 million for arts, culture, and tourism.

BE IT FURTHER RESOLVED that the above-referenced amounts are intended to be approximate.

Adopted _____

Approved _____

Mayor

Clerk

Memo

To: Diana Ellenbecker, Finance Director

From: Susan House, Grant Administrator

Date: November 4, 2021

Re: Survey Results

Below please find the survey results, with a high-level review of the findings from the comments.

There were 726 responses, all districts were represented, see map. The survey requested responses to 4 questions and 1 open ended question. The survey had a press release along with being mentioned on the news several times and several social media pushes to encourage responses. The survey was available from September 21- October 26, 2021.

The overall survey results:

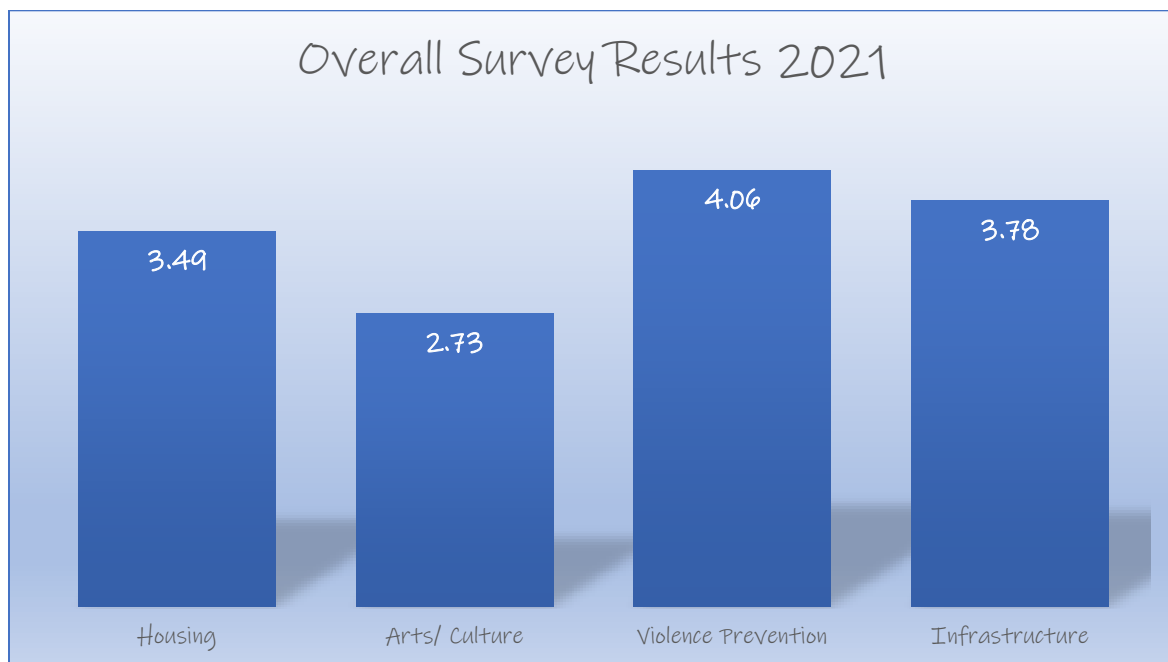


Table 1. Survey Results.

The comments were recorded and separated by categories. The unedited responses are below, with the only exception was to take out rude comments or comments that did not pertain to the city or to ARPA (i.e., “Biden is the worst president ever”). In the “Other” category, where people put ideas or suggestions that were not related to the 4 categories, they were further separated into topics. There were 226 “other” comments with 41 comments for essential pay (like at JBS or hospital workers), 35 requested to give to the taxpayers in either a check, refund, lower taxes, or help with mortgage payments. Parks, trails, hiking, green spaces, pedestrian trails received 25 comments, and 34 comments were for small business support or small business grants. 22 comments for health vouchers, mental health support, or medical needs and 20 comments to help the environment. Education’s 16 responses include improve the school, improve food nutrition in our schools. Finally, 9, 8, and 8 comments for Food/ food insecurity, childcare assistance and transportation respectively. There were 15 comments that were not ARPA related but may be useful to Senior Leadership.

Comments may be duplicate because they meet several categories or they responded several times with different addresses but the same comment.

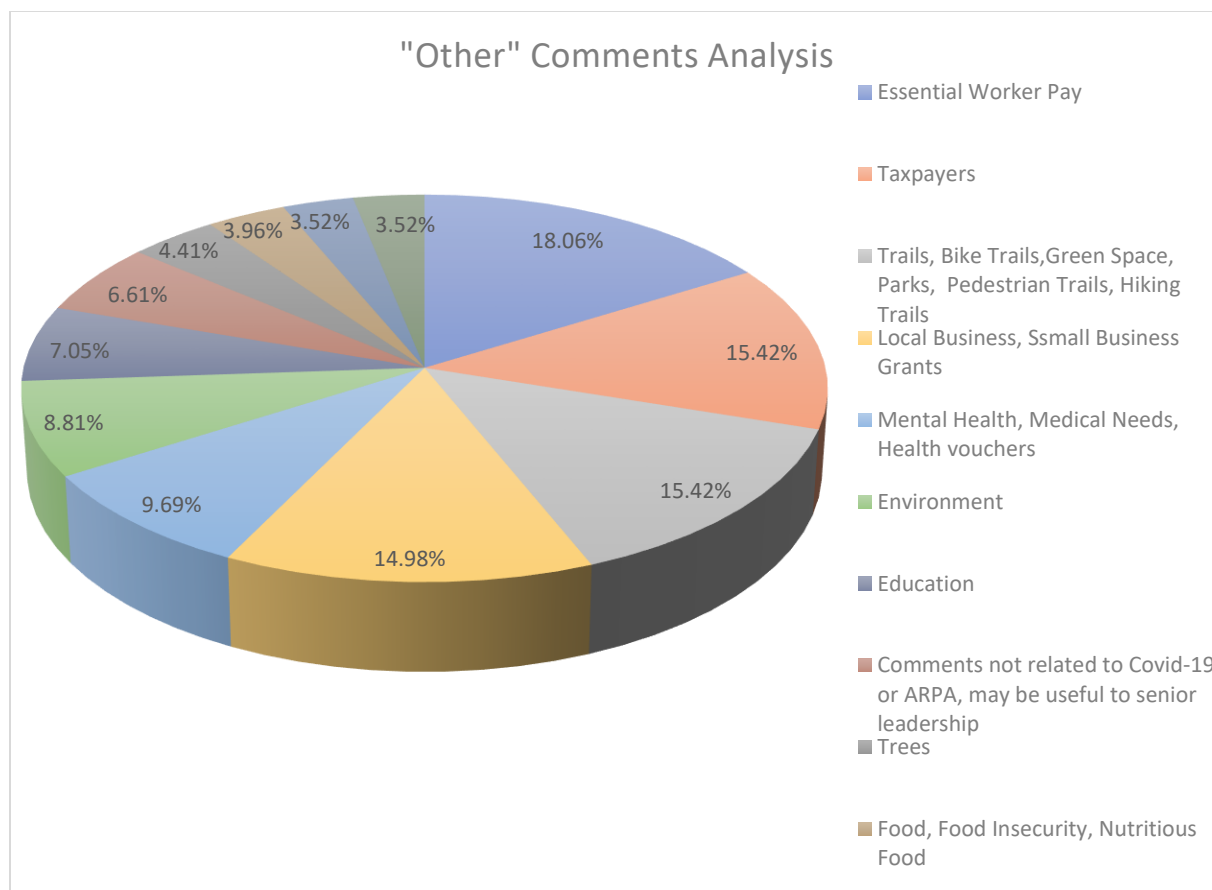


Table 2. Overall Comments.

COVID-19

The American Rescue Plan Act of 2021 Survey

Mayor Genrich and the Common Council of the City of Green Bay request your feedback on the use of \$23.7 million for our community.

The American Rescue Plan (ARPA) was signed into law on March 11, 2021, and will deliver \$350 billion to eligible state, local, territorial, and tribal governments to aid in the response to and recovery from the COVID-19 emergency. In addition to the eligible funding objectives outlined below, the City will use a portion of the ARPA funds based on a calculation of the revenue lost due to Covid-19 to strengthen and support the provision of City services.

The federal government will provide half of the ARPA funds in 2021, and the balance in 2022. The City will have until December 31, 2024 to obligate these funds and must spend them all by 2026.

Funding Objectives

The federal legislation, which was adopted by Congress, has offered this relief to state and local governments, allowing us the City to offer much-needed relief in the following ways:

Addressing Negative Economic Impacts

- Respond to small business and/or hardest hit industries in low-to-moderate census tracts.

Providing Infrastructural Investments in Eligible Categories

- Make necessary investments in local capital improvements such as stormwater and drinking water.

The following is the Vision and current Strategy themes for the City of Green Bay. We are asking for you to keep these in mind when answering the following short survey.

Vision: The City of Green Bay: Champions of Community, Livability and Opportunity

Strategies:

1. Balanced and Equitable Community Development
2. Employee Recruitment and Engagement
3. Commitment to Service Excellence
4. 21st Century Infrastructure
5. Long Range Fiscal Strength and Sustainability.

The American Rescue Plan Act of 2021 Survey

Demographic Information

House #*

Prefix Direction

Street Name*

Street Type*

Picture 1. Survey cover page.

The American Rescue Plan Act of 2021 Survey

Demographic Information

House #*

Prefix Direction

Street Name*

Street Type*

What area of pandemic recovery matters most to you?

The following question is asking you to rate the categories of the ARPA funds.

Affordable Housing and Economic Development efforts in eligible neighborhoods*

- ☐ 1 - Not Important
☐ 2 - Somewhat Important
☐ 3 - Neutral
☐ 4 - Important
☐ 5 - Very Important

Support for arts and culture initiatives to attract tourist activity*

- ☐ 1 - Not Important
☐ 2 - Somewhat Important
☐ 3 - Neutral
☐ 4 - Important
☐ 5 - Very Important

Violence prevention and crime suppression*

- ☐ 1 - Not Important
☐ 2 - Somewhat Important
☐ 3 - Neutral
☐ 4 - Important
☐ 5 - Very Important

Investments in infrastructures and programs to build climate resilience and fight flooding*

- ☐ 1 - Not Important
☐ 2 - Somewhat Important
☐ 3 - Neutral
☐ 4 - Important
☐ 5 - Very Important

If you have any comments or suggestions for specific, qualified projects, please feel free to enter them below, or upload your document below.

Upload Additional Document

No file chosen

If you would like to upload your suggestion you may upload it here.

Thank you for taking the time to offer your input!



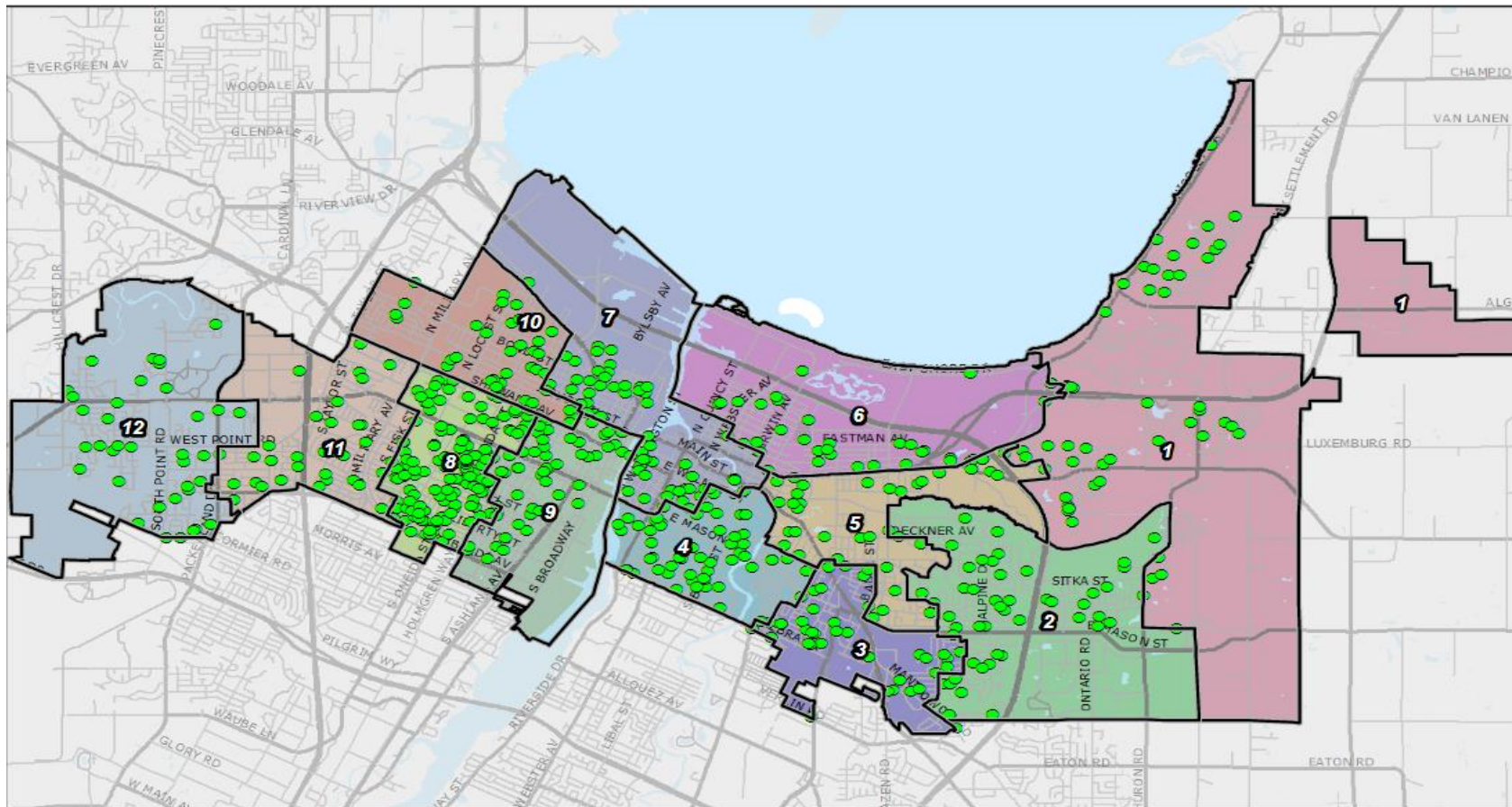
☒ Receive an email copy of this form.

Email address

This field is not part of the form submission.

* indicates a required field

Picture 2. Survey page two.



This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development, E.R. 26 Oct 2021 X:\Planning\Work Order Requests\2021\21.14 ARPA survey\ARPA survey1.mxd

ARPA Survey Responses

0 0.5 1 2 Miles



Picture 3. Survey responses

	HOUSING Comments
1	Housing and Art/Culture are important subjects that are constantly left un- or under-funded from federal, state, and local budgets. These funds are a great opportunity to fill that gap that otherwise won't be filled. I am very against the funds going towards violence prevention or crime suppression. Green Bay is a safe place to live and many of its residents don't trust cops to do this effectively. And the PD already has the biggest chunk of the City's budget. They should already be able to increase their efficiency in these areas with their current budget.
2	We need affordable housing!
3	Arts and culture are great and would likely achieve the tourism objective to some degree. But the city is overflowing with homeless people and with people in substandard overpriced housing. Their needs must be addressed as a priority. Other issues are the flooding and crime, as noted above. I live within easy walking distance from a park which has been the site of extreme violence, including at least two deaths, in recent years. We need to take care of one another, and after those issues are under control, then cultural enhancement would be a lovely next step. Thank you kindly for giving the citizens a voice in this monetary decision-making.
4	"Affordable Housing and Economic Development" are two different initiatives. Focus on Business Development/retention. Children's Museum, KoKo's, the Bull Frogs, come to mind. We're splitting resources between 3 different downtown areas. Main, Broadway and Washington. "Climate resilience and fight flooding" are two different subjects. The present storm water issues appear to be caused by substandard infrastructure going back to original design issues. Identify, plan and communicate solutions.
5	Fix our roads and stop focusing on building downtown 80% of roads within a 3 miles radius from downtown are down right garbage and I also like to add that I would appreciate if the garbage collectors would stop pouring toxic and sickening garbage juice all over our city streets.... And don't get me started on the fact that almost all housing is darn near UN affordable for well over 65 percent of our population. Imagine having to pay over 800 bucks a month on a studio apartment or 1400 for a run down duplex on top of other things.... The prices are sky rocketing and being able to afford to live is getting harder and harder.... But yet our homeless are taking over parks and creating unsafe environment for our children to be around..... Green Bay has become a disgusting place to live and it's due to the city not giving a darn about the people living there... But keep spending that money on the downtown business development or the courthouse refurbishment just for the copper to oxidize within months... Stop wasting our money and fix these roads since you expect us to pay a wheel tax without fixing the roads.... I'll be sure to mail you the bills when these roads break or damage my car as well
6	I purchased this Victorian home in 2020. I have invested a considerable amount of money in this property hoping to attract prospective buyers to purchase and do the same. I am hoping this section in the heart of downtown turns around. Please tear down the unsightly homes, please restore our historic buildings such as churches and other buildings. Please bring back the charm and beauty to our City. Please support our police department to fight the crime. The drug problem is huge in this area. Please have a solution for the homeless but give them area not directly into our downtown, remove them from St John's. This is unbecoming to guests and too small of an area for the amount of homeless. We need to have a building for them just outside of the heart of the city but within distance for them to obtain needs.

7	Affordable housing is critical in this community. Housing that is accessible to all people!!
8	Green Bay already does a great job at supporting arts and attracting tourists just don't lose the progress we have made. I think investing in affordable housing and development will help crime prevention if we help those in need and not just families but everyone most programs are orientated to and are only offered to those with families. I also strongly believe in investing in our water. Quality water is so underrated and a necessity for life just like the systems that keep this city and its residents safe and afloat.
9	Let's take care of those that are barely hanging on due to the low level of wages that they receive when working in restaurants, for example and other types of companies by having affordable housing options. This would make it possible for those to have more disposable money to afford food for their children, for example. The sad fact is that these people at the bottom receive low wages while the CEO's are still receiving their exorbitant salaries. Now is our chance to give these people a fair shot. It should be thought to be unAmerican when there are such economic inequalities. This could have a domino affect which could raise up the status of the children that are part of this economic situation and decrease the violence due to the economic inequalities. There should also be the feeling among the general population, that We are only as strong as our weakest link; instead of the feeling that some people that don't deserve it will get ahead of the citizens that do have the opportunities to make their lives better.
10	We have an ever increasing homelessness population in our city. The Covid-19 epidemic made matters worse which has yet to be realized in totality. Increasing drug use and crime also is on the increase, yet very little resources are provide to this population as a way out. Investments in rehabilitation services and pathways toward individual prosperity is needed. Forming connections with state and federal initiatives to address this city and national problem can be made to increase the funding to reach those most at-risk with the best outcomes.
11	1) Affordable, quality housing 2) Expanded services for people suffering from mental health issues (ie: case management) 3) Expanded case management for other disadvantaged populations 4) Adult literacy services (ELL, GED, etc.) 5) Street repair
12	I work as a Mental Health Technician at the Diversion program, a short-term mental health crisis facility that works closely with Brown County. We have been experiencing extreme staffing shortages and burnout due to the pandemic and substandard pay. I have personally also seen a lot of homeless people getting dumped at Diversion with what I suspect are questionable at best, or outright invalid mental health justifications. We need to do more to support the crisis and mental health workers in our area, and one way we can do that is to assist homeless people with their housing issues. I'm sure it costs way more money to house a homeless person at Diversion than it would to provide them with housing assistance. It's amazing how many homeless people "forget" to take their psych meds just as the weather gets colder for the fall and winter, and, abracadabra, they are "cured" come spring and summer. We are overworked and it seems the case managers at Brown County think Diversion is their first and only option for people without housing. Please consider using some of the funds to assist homeless with proper housing or at the very least give a much-needed pay boost to crisis mental health workers dealing with the combined issues of homelessness, the eviction moratorium being stopped and winter weather quickly approaching. I want to help everyone! But my job, my primary concern, is assisting those with valid mental health issues that need Diversion for

	medication stabilization, NOT homeless people that see Diversion as a winter shelter, and then complain about the lack of cable television or free Wi-Fi. The whole situation is causing a severe drop in morale and high turnover amongst staff.
13	It be nice to these funds used to help the housing issues cause by the pandemic. Also, it should be used to expand broadband and infrastructure to Heard economic growth in the city of Green Bay.
14	The city has a shortage of housing for middle and lower economic classes. It seems like most of the development has been high end condos and apartments that most working people cannot afford. Only those with very low income seem to qualify for any kind of rental assistance.
15	Low income tax credit apartment complexes
16	We are in desperate need of low cost affordable housing for those in our community. I work downtown for the county and couldn't afford those new apartments, even if I wanted them. How are those who work at half my wage able to live downtown? This is long overdue.
17	There is a definite, pervasive and lingering need to fix pot holes! At a minimum, the section on Main Street at the front of Planet Fitness. It's been like that for years already. Come on guys, get that fixed! Second, the affordable housing issue in the Green Bay area is atrocious! Though this does not affect me directly, I hear about it all the time from those on a fixed income. The elderly cannot afford \$1200 to \$2500 for 800or 900sq ft apartments. Even \$900 is a lot for some of them. Look into creating a tiny home communities on unused lots across the city. The younger population has an interest that, and it would begin to remove the congestion on other dwellings. Madison did it, why can't Green Bay? Sure, perhaps due to the Packers, GB has a market for higher rent, but that doesn't mean all of our population can afford it. STOP coddling the Packers and start paying attention to the residents. This problem has become so deep rooted in our community that I have personally quit supporting the Packers in any way. I can't even watch football anymore due to this. It's nauseating to watch local government fawn over them while ignoring the needs of the community.
18	There is very limited low income housing for the elderly. My sister lives at the Monroe Plaza that is now a dump. We have been trying to find adequate housing and the few available there is a wait list. I want to express this should be for 65 and older. Monroe Plaza was to be for the elderly and now I see nothing but young and I mean young people living there. Cigarette butts all over, drunks hanging around outside, her apartment is so outdated, rust in the bathtub and commode. Water from her faucet comes out as a trickle. She can go 24 hours without hot water. She is 86 and should not have to live this way. Thank you.
19	More homeless shelters. More resources to help the homeless/veterans.
20	Winter coming and the Homeless will need some kind of help. School Bus drivers a problem. Push for vaccines ...more money to finish road repair FASTER.. Stimulus for those in need locally. More media to get Green Bay inputs for best spending of this 20 million resource. No politics helping people, just give to those most in need.

21	Help the homeless there are a lot of people on the street due to covid 19 and this was not by something they did we did not ask for this virus but we have to deal with it so Help the people who are with no home first please
22	I recommend we improve houses in downtown. Fix up the outside. Some look like they should be condemned.
23	Improving waterfront areas with restaurants and parks not housing
24	Offer grants to homeowners in Green Bay so much needed repairs can be done to properties suffering because of the many effects of the pandemic.
25	Affordable and safe housing is a must in our community. People are unable to find safe living for a fair price when working in lower income jobs. We need to find ways to reduce dependence on government funds and decrease unemployment. We also need to decrease the gun violence and improve education
26	Vet housing, bridge replacement ??? which one and why, City streets repair, Funding for police and fire, Just because we have received this money, don't let it burn a hole in the pocket. Think of the taxpayers. We need many things in this city that will improve the city and all of the residents. Share with all for the good of all. The funds are a one-time gift from the taxpayers of the US. Do the right thing for all of G B.
27	This windfall should be invested in hard infrastructure that will provide decades of value to ordinary people. The funds can supposedly be used for drinking water and sewer costs. The water utility needs to work on its backlog of mains which have exceeded their useful life and the city needs to work on its backlog of street reconstruction projects. The latter is outside the scope of intended uses, however the inter-related nature of the work may allow some spillover. The city also needs to address the negative impacts of flooding. Specifically, the damage caused during storms and the negative long-term impacts of flood-plain housing. The latter not only increases the intensity of storm events, but the economics of flood insurance make it all the more likely that these homes will not be as well maintained as others. For example, simple math tells us that often monthly flood insurance premiums could be equal to the incremental mortgage payment for \$10,000 of home improvements. Since these homes are poorly maintained due to the constant risk of flood, it is often rental housing of last resort. This has significant consequences. It further precludes repairs and investment as the tenants won't appreciate it and it will not increase the appraised value of the property (sufficiently). Moreover, due to the nature of a flood plain, there's likely a group of properties; A group of poorly maintained properties with miscreant tenants and dispersed ownership only further makes repairs and investment unadvisable. These sorts of properties and neighborhoods consume undue city resources. Consider a house appraised at \$60,000; the city tax works out to what, \$600? It would be hard to buy garbage service in the private market for \$50/mo (\$600/12) let alone everything else the city provides. How many 911 calls or building inspection visits can such little tax-base afford? One or two? Acquiring and demolishing such structures can be prudent. The private market is never going to destroy value for the public good - the municipality must do it. If done thoughtfully, the investment will provide a reasonable return to the city. Perhaps the city can acquire and demolish (or move) several homes along the East River and in the Seymore Park area. Some of these parcels likely are best used to merely enlarge a flood-way park; however others perhaps can host affordable new construction (built slightly higher). Even using the funds to raise homes out of the flood plain would be prudent. Using these funds on the pre-existing backlog is better than starting new projects. These backlogs drain resources responding to urgent and important issues. Some breathing room will provide the opportunity to allocate resources to the highest and best long-term use rather the chasing short-term emergencies

28	I think we should be focusing on middle income housing. "Low income" is insanely low to qualify for if you're employed but market rate for nice apartments is high. Solutions for the middle would be great.
29	Safe Parking Program meets an immediate needs, while long term permanent truly affordable homes for chronically homeless people. Safe Parking parkers has increased this last month since the eviction moratorium ended and is especially full on Game days, when hotel rates skyrocket. We have served 210 people since launched June 2020 in response to COVID-19 pandemic, revealing an ongoing need for this option in the Continuum of Care for people who are homeless. Currently we have 16-20 cars each night with about 30 people who are able to sleep without worries of being shoed away from a residential street or business parking lot, who have access to porta potties through the nights and support from housing advocates to connect to resources for more stable long term housing options. Safe Shelter opening this October, has operational funds through April. Until they develop funder relationships in Green Bay, financial assistance from Green Bay ARPA funds will ensure this shelter's strong beginning.
30	Affordable housing and housing for homeless is a huge problem in our area, especially post covid. I love the idea of supporting the arts, but challenge that the purpose of art should be "to attract tourist activity"...that is generally how cities end up with mediocre art with too much oversight by people who don't know much about art. I worry that violence prevention just means more general dollars going to the police force. If the money was going toward training or oversight measures or specialists in handling high stress situations, then I would consider it more seriously.
31	I was at the top of the list for an urgent roof repair under Kevin King's program for seniors. Covid 19 stopped the program. It is now being operated by NeighborWorks. My roof has since gone into such disrepair that it will require more than twice the work to bring it up to code. 4
32	Green Bay desperately needs affordable housing and I strongly feel that much of this money should be directed toward that issue. The city continues to build absurdly expensive rental units (even though existing luxury apartments are never at capacity) while insisting that affordable housing is coming later, but the additional affordable housing never seems to materialize. The city and county depend almost exclusively on private organizations to provide a safety net for their residents and that needs to change. A city with a median household income below \$60,000 that actively refuses to provide sufficient housing at affordable rates is a moral failure. It is beyond time that Green Bay address this issue and the existence of these available funds makes it a matter of will rather than resources.
33	1). Extend unemployment for those that have no income. 2) Rental assistance so people don't get evicted and landlords continue to get paid 3) Low interest programs for older housing renovations. 4). Improve homeless shelters 5). Small business grants and low cost loans
34	We need to help the homeless and those that work with folks - especially those that don't attract homeless from outside Brown County like St. John's and then tell them they are not able to stay there anymore because of something they did even if it is a legitimate reason. Some of our organizations focus on people from Brown County - let's help them. Also we have enough shelters in the area, we just have too many people enabling those that choose not to get help or stay somewhere because they have rules and hold people accountable. For instance St. John's Park, people are catering to those folks, bringing them supplies and food, giving them wi-fi and not insisting they

	help themselves. This community helps their neighbors through hard times and we all have responsibilities and have to follow rules and laws but somehow we don't think it is right to think the same of those that just want to do their own things and have people do things for them, why can't we expect more from people? We already have great places; NEW, Freedom House, House of Hope, Golden House and we have a moratorium on new shelters, I don't want any funds going to places like NEWCAP who should not be addressing this issue there is no need.
35	I've been a social worker in this community for the last six years. One of the biggest issues I've ran into are due to housing concerns and lack of resources for low income youth. The housing issue is not just about having affordable housing, but difficulty for individuals who had a pervious eviction or criminal record to obtain housing. I have worked with individuals who had well paying jobs, but struggled to find landlords willing to work with them, due to past issues. I also believe that we need to be investing in social programs that can assist children from avoiding criminal activities. Finding ways to keep children in a safe and positive environment. I would prefer seeing an increase budget to GBPD being used to add additional social work positions to better assist mental health calls, housing issue calls, etc. Lastly, we need to continue to improve Green Bay's appeal to outsiders to visit and possibly move to the area. This will lead to long term economic stability and growth in the areas I've previously mentioned.
36	Not sure what the affordable housing efforts would mean. People need jobs. Create jobs. If you have a halfway decent job housing suddenly becomes affordable.
37	Safe Shelter, 2155 Hutson Rd Green Bay, WI., in it's infancy,(opening October 22, 2021) is in need of financial support to maintain services after April 30, 2021. This is due to the ESG-CV grant ending, and while exploring all known avenues of funding, and doing fundraising, it is uncertain adequate financial support will be obtained. Another factor is applying for future funding based on cyclic opportunity availability. Safe Shelter lessens the burden of neighboring family and adult shelters and services all eligible individuals and families.
38	Green Bay needs more ACTUAL affordable housing. I've seen these brand new rental units in Ashwaubenon where the rent is listed at \$2100 a month? and new houses and townhouses ranging from 300K to 1M, I have no idea who those are being built for. I searched for over a year and a half to find an affordable house for my grandmother so that should could be closer to the cities amenities. During a time where people are struggling and getting evicted I have no idea why Green bay is wasting time, space and resources on these ridiculous 300K - 500K homes and apartments. 400K for a 3 beds 2 baths? wasteful. Green Bay should also invest in more green spaces, If it has a community garden I've never heard of it, but it would be a wonderful initiative to create a community garden and hold regular classes on gardening and other green education, ash tree abatement, trimming bushes, lawn care, fire prevention, all this stuff that would teach people to help make green bay more beautiful and green while helping the environment. Green bay is full of empty industrial areas, it would be nice to see something like another Botanical Garden or even just trails with trees put up somewhere, Green bay could even use it as a tourist attractive by decorating them with Halloween decorations for a spooky nature walk, or at Christmas time with lights, a romantic stroll for Valentines and Easter Egg hunts etc. just having a place to walk through nature that would be safe. I know thats easier said than done

39	Affordable housing is needed throughout our area. Its really sad to see the number of homeless people on the rise, overcrowded shelters and lack of access to affordable housing.
40	Please address the Homeless Problem which Green Bay does have with a permanent 12 months solution that not depend on charitable organization because the cost of housing needs to come down in this city so that people can realistically afford to live here building expensive Apartments nobody is in does nothing well people freeze because we have no room in seasonal shelters You must make housing affordable for everyone because most people in this today Are One hospital bill away from poverty
41	Build housing for veterans and their families. Affordable housing that shows how much we appreciate their service.
42	In my neighborhood we have lots of home that are run down. Habitat for Humanity had built many homes in the 9th district. But the older homes are run down and need repair's. Home owners can't afford to improve their homes. Paying the bills and feeding their kids is a struggle. Then their are the elderly and disabled in the neighborhood including myself. I've lived in my home for 30 years, I'd like to stay in my home, but I have structure damage that needs to be fixed. I've applied to every organization in Green Bay and can't get the funds to fix my house. The city has me and many others on a wait list. The city said they have run out of money. That's were I would like some of the money spent, in addition our roads are bad. I have doctor's in Howard and De Pere and their roads are awesome. I think our road's are over looked because of our neighborhood. When I moved into my house I had to replace all the sidewalks. The city said; it's the home owners responsibility. Then when the city replaced the 11th Ave road, home owners were billed to their taxes. I've thought about selling my house, but it's not paid off. The cost of renting is higher then my mortgage payments. Banks won't borrow me any money because of my disability income, not even with my homes equity.
43	I'd like to see the city purchase the leased portion of Leicht Park and make extensive improvements to utilize this significant piece of waterfront property like the east side City Deck. Currently it is unkempt/dirty and not usable for much other than bringing in festivals and leaving behind lots of items for the seagulls to scavenge as well as makeshift housing for homeless. I don't have enough education or answers for homelessness, but the number of people sleeping on the streets has increased dramatically in the last two years. While I want to have places for everyone, if we provide places that are out of balance we drive away the economic diversity that is so important to thriving downtowns. Tied to this is safety. The west side of the river in downtown has growing safety issues. While I appreciate that the police use Leicht Park often as a place where they stay, ready to take action - and trust me I DO appreciate it - it also points to an issue of why. We need to do something that can help increase the safety in this area other than having to have police monitoring constantly. Redeveloping this park and adding real-time safety infrastructure like cameras, lighting, other, would help.
44	More good affordable housing is badly needed in Green Bay.
45	As one who encounters temporarily and chronically homeless persons, I see the on-going issues caused by the lack of affordable housing. I know people with housing vouchers or who are eligible for low-income housing because of disability who cannot find places to accept them. NEWCAP is a good organization, but I have heard anecdotal testimony that indicates limits of their ability to get homeless people into acceptable housing. Not sure of the source of the issue (lack of cooperating landlords, lack of actual places to live, or other barriers). This has the highest priority, for me, among the "Very Important" issue noted above.

46	As a philanthropist there needs to be cohesive efforts to help the homeless and hunger, they all work hard and are the experts. I have heard Newcap is giving away hotel vouchers and are now trying to get in the shelter business, this is disappointing we have enough resources, the best. As a former board member of New Community Shelter I think their leadership is the best, their program is the best. Fund these shelters.
47	Mayor Genrich, The city is desperate for affordable housing. Newcap and ICS CAN NOT overcome the corporate and private landlords who refuse to collaborate in housing our homeless vets and families. It is time the city recognizes and acts to provide safe and affordable housing. Please consider giving permission to tiny home communities as well. It takes a village Eric! Thanks for listening!
48	Since COVID has hit, it is important for people to have roofs over their heads. ICS, housing allowance, could use the money to help people, families have a place to call home. There are too many homeless people in Green Bay. We are a nice size city where we should care for each other and not blow them off when their money runs out. Let's start caring about homelessness.
49	Crime, global warming/flooding and affordable housing are all major impact items for our City. Tourism is important but I feel these other items need to come first. It's extremely important that we do not ignore global warming. My family has been reading and focusing on this topic a lot and expectations and direness of the situation is not mainstream nor communicated in its severity. Things are going to get worse quickly with global warming. Where I live on Howard St we have a very clear flood zone line where it's worsening evidently. There are multiple homes under water in heavy rains, flooded streets and I've personally had to help people push dead cars through flooded streets. We need to act on this now to save these flood prone communities as it's very clear the problem is quickly worsening.
50	Offering free housing, healthcare, food for the homeless. Help them get back on their feet. Offer free mental health for whomever needs it. Schooling to learn a trade. Denmark has eliminated their homeless doing this. Other small areas in big cities in the US are also this.
51	Affordable housing near public transportation. More grocery stores in food insecure areas. More police presence and more enforcement of existing laws. Push back against predatory lending and local scams. Adjustments to TIF so there is more money for police and more money for residential needs versus business growth. I wish the mayor would hold weekly meetings and Q & A sessions. Face the people.
52	Air quality management and oversight; senior and youth activities and specific buildings where each will participate in activity; maintain city streets and use of ice control and snow removal during and after storms on continued basis; affordable housing on East side of city and University Avenue; policing in our area and drug control and safety.

	ARTS/ CULTURE Comments
1	Housing and Art/Culture are important subjects that are constantly left un- or under-funded from federal, state, and local budgets. These funds are a great opportunity to fill that gap that otherwise won't be filled. I am very against the funds going towards violence prevention or crime suppression. Green Bay is a safe place to live and many of its residents don't trust cops to do this effectively. And the PD already has the biggest chunk of the City's budget. They should already be able to increase their efficiency in these areas with their current budget.
2	Arts and culture are great and would likely achieve the tourism objective to some degree. But the city is overflowing with homeless people and with people in substandard overpriced housing. Their needs must be addressed as a priority. Other issues are the flooding and crime, as noted above. I live within easy walking distance from a park which has been the site of extreme violence, including at least two deaths, in recent years. We need to take care of one another, and after those issues are under control, then cultural enhancement would be a lovely next step. Thank you kindly for giving the citizens a voice in this monetary decision-making.
3	Clean up streets, pull weeds, Address vacant buildings, More police presence in downtown and City deck
4	"Affordable Housing and Economic Development" are two different initiatives. Focus on Business Development/retention. Children's Museum, KoKo's, the Bull Frogs, come to mind. We're splitting resources between 3 different downtown areas. Main, Broadway and Washington. "Climate resilience and fight flooding" are two different subjects. The present storm water issues appear to be caused by substandard infrastructure going back to original design issues. Identify, plan and communicate solutions.
5	I don't know how you can pick to prioritize the importance between these projects. Art seems like a lower need at the point, but adds to the overall beauty of our city. Also, if the funds are used to prevent violence, I certainly do not want to see them spent on hiring more street cops or a tank. Funds for this area should be used on preventative measures or community resources like hiring actual mental health experts, instead of officers with a certificate in some related field. More social workers in the police department could be helpful as well.

	2 ideas that seem to be a good use of the funds. #1. It's about time the city addresses the 911 monument. It's a shame the monument was allowed to deteriorate the way it did. I was part of the original ground breaking when I was a member of the County board. The monument should once again have the original beam parcel and all the names of those who perished as the first monument had. This new display doesn't have to be huge, but should contain these 2 important features and be placed on the original site. #2. The trees the city planted all over the city back in the day it wanted to be "Tree City USA", are now out of control. They have low growing branches that require trimming, high branches rubbing wires and blocking light from street lamps, along with ugly growth coming from the bases of many of these trees. As you drive around you'll see sidewalks being lifted causing dangers to walkers. I've read that trees should never be planted less than 10 feet from sidewalks and drives. Last ,but not least, many, many of these trees are dead or in different stages of dying. Working on these two projects would not only help to beautify our neighborhoods, but put people to work completing these 2 much needed projects. Thank you for your time to listen and I certainly hope the city will take an interest in these recommendations. If you would like to contact me my email is @gmail.com and my cell is 920- .
6	Sincerely,
7	Grants to artists
8	We don't need more welfare. We have enough tourist traps. Our police and court system needs help and our streets need fixing.
9	Green spaces. Trees on all streets. Air quality and shade.
10	Please don't use this to support any further "feel good" projects, such as inclusion or arts type programs. There are already plenty of those out there. The things that were promised to be addressed during the mayoral race, such as infrastructure, need to be acted upon. Main Street is pathetic, although it's being touted as the 'Arts District'. And the previously discussed need for more housing downtown, well, perhaps the project on Donald Driver Way should be completed before any further "needed" housing is proposed.
11	First I believe Green Bay should fix/upgrade storm water and/or lift stations around downtown Main St that floods during every heavy rain. Aside from the flooding using police/fire resources, it creates an unattractive location for small businesses hindering developing in a prime downtown spot. Second I would like Green Bay to focus more on better utilizing our Fox River and Lake frontage. Our City Deck so far is wonderful and facilitates many family and tourism events. However, we have limited "free" city-owned boat docks to encourage water traffic/recreation, and almost no businesses utilize the water front view. Every larger city I've been to lines their rivers with parks, boardwalks, restaurants, and other small businesses. For some reason (at any given time) Green Bay chose to allow a hotel with zero windows facing the water, low income subsidized apartments, then of course the never ending industrial storage yards, paper mills, and coal piles. Maybe a long-term vision, but I feel we are grossly wasting not taking advantage of our crown jewel, the Fox and Lake Michigan

12	The roads need to be repaired and sidewalks fixed. The neighborhood looks run down and investment in the appearance of neighborhoods near downtown is important to attract tourism. The homeless/drug/drunk population is highly visible and gives the appearance of unsafe and mismanaged resources. Garbage from the homeless shelter on Mather lines the street as well as people waiting around it, some wait at the bus stop and do drugs there then go across the street to gas station to buy alcohol. The gas station on Douglas near Ashland is unsafe and right next to a school. Safety needs to be #1 priority and appearance is #2. Party markets are not farmers markets, needs to be a better way than attracting debauchery, violence and crime.
13	Build on tourism . Make the city's roads better. Build something unique to make gb a place to remember . Light up more buildings
14	Even though I am a DePere resident, I applaud your inclusion of arts and cultural activity in these priorities. We should never wait until other priorities are completed, because there will always be other priorities. Arts and culture can drive tourism, economic impact, and employ more than people realize.
15	Green Bay needs to focus on issues that truly impact the everyday life of its citizens, like public safety, public works, and arts and culture. More specifically, flood mitigation and better roads and pedestrian walkways are sorely needed. Also, the city needs more cultural centers, public art, ethnic festivals, and live entertainment venues. Improvements in these areas will improve the quality of life for current residents and potentially attract new and more diverse residents.
16	Support for arts does NOT mean having the same cycle of local groups that seem to be at every event; stale and predictable. FRESH talent across the spectrum, including classical artists; not just cover bands and country/rock.
17	Public art installations
18	I'd like to see the city purchase the leased portion of Leicht Park and make extensive improvements to utilize this significant piece of waterfront property like the east side City Deck. Currently it is unkempt/dirty and not usable for much other than bringing in festivals and leaving behind lots of items for the seagulls to scavenge as well as makeshift housing for homeless. I don't have enough education or answers for homelessness, but the number of people sleeping on the streets has increased dramatically in the last two years. While I want to have places for everyone, if we provide places that are out of balance we drive away the economic diversity that is so important to thriving downtowns. Tied to this is safety. The west side of the river in downtown has growing safety issues. While I appreciate that the police use Leicht Park often as a place where they stay, ready to take action - and trust me I DO appreciate it - it also points to an issue of why. We need to do something that can help increase the safety in this area other than having to have police monitoring constantly. Redeveloping this park and adding real-time safety infrastructure like cameras, lighting, other, would help.

19	Turn old lots into community gardens. Commission artist to pain the big ugly traffic signal boxes. Builder a dog park at colburn park. Add to the policing budget to allow street parking overnight during summer months. Pay someone to find a new street light supplier. The new led likes are harsh, get something with a calmer light temp. developer corner of ridge and Lombardi into a packer park. Entrance to the city and it's ugly gravel. Redevelop the lot downtown by the ramp. It's pointless to have both. Create a better incentive for people to work. Buy out the marathon downtown. Create better community programs for the minorities. Offer more free music downtown. Create a weekly winter market. Unify us!!! But really the dog park in colburn.
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	CRIME PREVENTION Comments
1	Housing and Art/Culture are important subjects that are constantly left un- or under-funded from federal, state, and local budgets. These funds are a great opportunity to fill that gap that otherwise won't be filled. I am very against the funds going towards violence prevention or crime suppression. Green Bay is a safe place to live and many of its residents don't trust cops to do this effectively. And the PD already has the biggest chunk of the City's budget. They should already be able to increase their efficiency in these areas with their current budget.
2	Change the parking ordinance to allow on street parking. This affects quality of life in many neighborhoods.
3	I don't know how you can pick to prioritize the importance between these projects. Art seems like a lower need at the point, but adds to the overall beauty of our city. Also, if the funds are used to prevent violence, I certainly do not want to see them spent on hiring more street cops or a tank. Funds for this area should be used on preventative measures or community resources like hiring actual mental health experts, instead of officers with a certificate in some related field. More social workers in the police department could be helpful as well.
4	I purchased this Victorian home in 2020. I have invested a considerable amount of money in this property hoping to attract prospective buyers to purchase and do the same. I am hoping this section in the heart of downtown turns around. Please tear down the unsightly homes, please restore our historic buildings such as churches and other buildings. Please bring back the charm and beauty to our City. Please support our police department to fight the crime. The drug problem is huge in this area. Please have a solution for the homeless but give them area not directly into our downtown, remove them from St John's. This is unbecoming to guests and too small of an area for the amount of homeless. We need to have a building for them just outside of the heart of the city but within distance for them to obtain needs.
5	It is a fact that speeding is the number one complaint with our police department. For some reason they never find a way to allocate more funds to curb this problem. I would suggest using a portion of these funds to assist the police department in mitigating the speeding issue in this city. I would also recommend using these funds to install traffic circles on streets who have these issues.
6	Fix the roads, hire more police officers.
7	More police officers
8	Use funds to demolish and relocate industrial sites in the north west harbor area to bring that back to wetlands. Move more coal piles and chemical sites from the westside. Remove the Ashland street bridge and turn the old train site into a park. Continue to redevelop downtown and make Green Bay more pedestrian and bike friendly. Re-calibrate stoplights to give priority access to Pedestrians especially in Stadium, Titledown & Broadway districts
9	Taking care of the environment, keep cleaning the bay/rivers. Keeping the air quality good. It smells strongly by the bay and Sanimax doesn't help with the smell. Also more officers to keep this city safe and drunks off the roads. Thank you
10	Spend money on police equipment and to tear down problem housing

11	Green Bay's streets need to be repaired and - in some cases - replaced. While pot-holes and other pavement problems may not appear to be related to "climate resilience," why do you think a lot of drivers have switched from smaller cars to SUV's and trucks? Terrible streets like those throughout Green Bay have contributed greatly to harming our climate. Our city's many poorly maintained streets with potholes and other surface issues mean drivers must repair and replace our cars more often than in the past.....using more precious resources than otherwise necessary. Larger vehicles also consume more gas and emit more fumes. In addition, the condition of our streets is dangerous for those who ride bicycles. The need for more police to prevent and suppress crime is self-evident. Just compare crime stats in Green Bay now with stats from the city when it was run by the previous mayor.
12	Not sure if this qualifies but some funds should be used for the (much delayed) new police/fire headquarters.
13	I routinely have people on 9th street driving in excess of 55 mph. What can be done by the average citizen to address this? Instead of making Green Bay more woke, 75% of the questions asked above are a joke, maybe we could concentrate on the people who live here?
14	First I believe Green Bay should fix/upgrade storm water and/or lift stations around downtown Main St that floods during every heavy rain. Aside from the flooding using police/fire resources, it creates an unattractive location for small businesses hindering developing in a prime downtown spot. Second I would like Green Bay to focus more on better utilizing our Fox River and Lake frontage. Our City Deck so far is wonderful and facilitates many family and tourism events. However, we have limited "free" city-owned boat docks to encourage water traffic/recreation, and almost no businesses utilize the water front view. Every larger city I've been to lines their rivers with parks, boardwalks, restaurants, and other small businesses. For some reason (at any given time) Green Bay chose to allow a hotel with zero windows facing the water, low income subsidized apartments, then of course the never ending industrial storage yards, paper mills, and coal piles. Maybe a long-term vision, but I feel we are grossly wasting not taking advantage of our crown jewel, the Fox and Lake Michigan
15	Provide better support for small businesses, tax less, (pay for utilities?) something to ensure they can withstand hardships. Build a program teaching people how to be self sustaining, better behaviors and get back to work. Support current homeless shelters. Maybe have programs within shelter. Or support current ones in the city. Support the police in better equipment and community awareness that they are here to help. Support fund for people with mortgages.
16	Restore sidewalks, more bike lanes, speed humps on residential streets with excessive speed issues, road repair, bridge repair, keep for when the Packers demand more \$
17	Use funds to cover labor equipment costs beyond normal budgeted items. Example: overtime, masks, ect. Then use remaining for mental health issues that contribute to homelessness, drug abuse, and items that may reduce costs and public services resulting from those items.

18	Would like to see sidewalks & street repairs as a priority. It's a shame that the City makes the homeowner pay for sidewalk repairs, especially when living by the stadium & the city benefits from the revenue the games bring into the city. Money should also go toward Public Safety. Police, EMS & Fire.
19	The pandemic has increased drug and alcohol addiction and overdose rates. We are in the process of opening up a recovery program. The short term program is eligible for government funding. Please see our website www.atcnew.com and reach out to our Director Vaushawn Johnson at 920- if any funds can be allocated to our building project. The sooner we can get up and running, the sooner we can prevent overdose deaths in Green Bay and the surrounding areas!
20	Green Bay needs to address the growing violent crime and drug crime problems in this city as the top priority. Other development efforts are irrelevant if crime continues to make the city an increasingly dangerous and less desirable place to live.
21	The roads need to be repaired and sidewalks fixed. The neighborhood looks run down and investment in the appearance of neighborhoods near downtown is important to attract tourism. The homeless/drug/drunken population is highly visible and gives the appearance of unsafe and mismanaged resources. Garbage from the homeless shelter on Mather lines the street as well as people waiting around it, some wait at the bus stop and do drugs there then go across the street to gas station to buy alcohol. The gas station on Douglas near Ashland is unsafe and right next to a school. Safety needs to be #1 priority and appearance is #2. Party markets are not farmers markets, needs to be a better way than attracting debauchery, violence and crime.
22	Transportation program for low income residents
23	I live near the east river trail, in portions very busy streets run through it - Allouez Ave, Mason St and Main Street. I frequently see people with children on bikes, etc, stuck staring in wait to cross these busy roads. On the trail there is a beautiful bridge in Allouez, are we able to make a pedestrian overhang bridge for those using the trail in busy locations? I know semis frequent these roads so the height would have to be a consideration. The obligated stop for pedestrian signs are very infrequently followed by traffic, with my opinion of not being aware of the law to stop. East High, Washington Middle School would be more likely to walk if it the walk had more ability and safety. This is in relation to Covid because of our learning to be outside more and to utilize the gorgeous parks and trails Green Bay has to offer. Also roundabouts near the East Side Industrial Park! Thank you!
24	Green Bay needs to focus on issues that truly impact the everyday life of its citizens, like public safety, public works, and arts and culture. More specifically, flood mitigation and better roads and pedestrian walkways are sorely needed. Also, the city needs more cultural centers, public art, ethnic festivals, and live entertainment venues. Improvements in these areas will improve the quality of life for current residents and potentially attract new and more diverse residents.
25	The free wifi at Seymour Park is a horrible idea. There are already too many problems there and this will only encourage more sub par people to be hanging out there.
26	We need more traffic enforcement and other methods to control speed. Vehicle speed and reckless driving have been skyrocketing in the city. As I type this at least 4 cars just drove by doing at least 40mph in a 25mph zone. Getting tired of this issue not being addressed and am considering leaving Green Bay unless something improves.
27	fund your police agency, staffing is terrible, violent crime is up and your losing out on recruitment and retention to other depts.

28	City/county wide project to make traffic light timed to improve the traffic flow throughout the greater Green Bay Area. This would be make a significant impact on improving the air quality. More police to enforce traffic laws especially on the speed on the Mason Street bridge. This is becoming a very unsafe area to travel at the posted speeds.
29	Drugs, theft, shootings, car/motorcycle racing (including loud nuisance/illegal exhaust) have increased substantially over the last 4 years. We have a short handed DA's office (it has been two months since someone hit and run my occupied vehicle, causing 2.5k in damage and charges haven't been filed yet, presumably due to backlog), and a short handed police force. To the extent you're able, please allocate funding to bolster areas that would help address this. Finally, please ensure dollars unrelated to the above end up directly in the hands of the working class, not large businesses.
30	Is there any way to reduce the cost to the tax payers by reducing the number of street officers. reducing the number of vehicles purchased and the number of police officers. we should follow the examples of larger cities and use more cameras. This can also reduce the number of negative police interactions with our city residents and city guest. Also the number of sirens going off in our city after dark is alarming. They do not represent our City well as a place of safety but rather it implies we have a great deal of crime on our streets. officers should be directed not to use them after dark as they already have brilliant lights on their vehicles. Many cities have made these changes and Green Bay needs to cut back on all the siren noise after evening hours. Thank You
31	money should be used for road repairs and police needs. Also could be used to help keep the residents costs down because we sure pay through the nose for water and taxes.
32	Child Safety!
33	Pedestrian crosswalks in the Stadium district over Oneida and Ridge roads would great improve traffic flow and enhance the experience and SAFETY at all events in the stadium district. Sooner or later, there is going to be a bad pedestrian accident with the way things are running now.
34	Turn old lots into community gardens. Commission artist to pain the big ugly traffic signal boxes. Builder a dog park at colburn park. Add to the policing budget to allow street parking overnight during summer months. Pay someone to find a new street light suppler. The new led likes are harsh, get something with a calmer light temp. developer corner of ridge and Lombardi into a packer park. Entrance to the city and it's ugly gravel. Redevelop the lot downtown by the ramp. It's pointless to have both. Create a better incentive for people to work. Buy out the marathon downtown. Create better community programs for the minorities. Offer more free music downtown. Create a weekly winter market. Unify us!!! But really the dog park in colburn.

35	I've been living in Green Bay for 2-1/2 years now. Previously I lived in Appleton for 33 years. I have some definite concerns regarding Green Bay: - Street Conditions - Terrible! Many are badly in need of repairs. - Crime - Green Bay has many bold thieves stealing packages, mail and car break ins. - Drivers - Green Bay has aggressive, FAST, drivers. On 9th St. the speed limit is 25mph. Living on 9th St. I can tell you very few are anywhere near 25mph. Better patrol of traffic and ticketing speeders is needed. We hardly see 9th St. being patrolled for speeders and there are kids, pets, a park, schools all along 9th St. Please consider making Green Bay safer by better traffic patrol and ticketing of speeders.
36	The police department should be a priority for the allocation of the funds.
37	These questions can be interpreted in many ways. If someone thinks preventing crime and holding violators accountable is important, you have conveniently reworded it as crime suppression to entail a broad spectrum of other useless options. You could interpret that any way you want to spend the money and then loosely tie it to "suppressing crime". You're not addressing what people actually want the money spent on. Ask open ended questions and take the answers from there. Refund tax payers the money; people who pay property tax and other city expenses should get tax refunds. Also ensure that our schools are not teaching CRT; they currently are under different names. CRT is divisive and racist. Be clear and say what you mean. Stop using vague language that can be construed into almost anything.
38	Drugs and crime need to be addressed first. No one will visit a piece of art in our city if the risk of harm is present. It seems lately like we are ok with the current crime level. Perception is my reality and my perception is not a lot is done on crime prevention.
39	I'd like to see the city purchase the leased portion of Leicht Park and make extensive improvements to utilize this significant piece of waterfront property like the east side City Deck. Currently it is unkempt/dirty and not usable for much other than bringing in festivals and leaving behind lots of items for the seagulls to scavenge as well as makeshift housing for homeless. I don't have enough education or answers for homelessness, but the number of people sleeping on the streets has increased dramatically in the last two years. While I want to have places for everyone, if we provide places that are out of balance we drive away the economic diversity that is so important to thriving downtowns. Tied to this is safety. The west side of the river in downtown has growing safety issues. While I appreciate that the police use Leicht Park often as a place where they stay, ready to take action - and trust me I DO appreciate it - it also points to an issue of why. We need to do something that can help increase the safety in this area other than having to have police monitoring constantly. Redeveloping this park and adding real-time safety infrastructure like cameras, lighting, other, would help.
40	While im all for more police present and help deter crime. Where it needs to count is the laws need to be strict on anyone that breaks them. Doubling fines and time in jail also deter crime by forcing criminals to pay for there time in jail instead of making the homeowners pay for jail in taxes. The most important thing thats needed most right now if flooding control and roads are in need of replacement. Also with all the issues i have seen with the bad looking water in the rivers due to farmers we need to find ways to filter it so that we can help keep mother nature at her best. I for one would like to find ways to help keep our water and nature looking the best we can make it. Its not just our future its also for our kids

41	These topics are quite broad. Violence prevention & crime suppression: we definately need to support our police department in whatever ways that we can. Infrastructures and climate resilience: these seem like 2 different issues to me. Our roadways are in terrible condition which causes a lot of wear & tear on vehicles amoungst other issues. I am not sure quite what climate resilience & fight flooding would entail.
42	Crime, global warming/flooding and affordable housing are all major impact items for our City. Tourism is important but I feel these other items need to come first. It's extremely important that we do not ignore global warming. My family has been reading and focusing on this topic a lot and expectations and direness of the situation is not mainstream nor communicated in its severity. Things are going to get worse quickly with global warming. Where I live on Howard St we have a very clear flood zone line where it's worsening evidently. There are multiple homes under water in heavy rains, flooded streets and I've personally had to help people push dead cars through flooded streets. We need to act on this now to save these flood prone communities as it's very clear the problem is quickly worsening.
43	Employee recruitment and Engagement - Since before this current administration, pay in the city has been historically low. This has caused the city to be a starting point for a lot of professionals, who get training and experience here and leave for better pay down the road. We need to pay our people a competitive wage. I would love to see a new high school built on the East side of town to alleviate some of the population at Preble. The school district already owns the land. The only place for new housing development is to the East so it would make sense to have a school out that way. I would also like to see a new police department. The current building smells like mold, would likely NOT pass an OSHA inspection and has simply become too small to handle what it needs to.
44	The concept of neighborhood associations has proven a valuable asset for two way information between the citizen and their representatives. I would like to see continued support from our mayor and representatives for the neighborhood associations. Our streets are improving but are on the whole in very bad repair. Crime is increasing daily. We currently have two unsolved high profile cases. One a murder. We must allocate more resources to our basic safety.
45	I beleive the streets within the City of Green Bay are in very poor condition. That is our # 2 concern. Our # 1 concern is stated below. Of most importance is the lack of patrol policemen/women in our East side area. That is our number one concern.
46	Affordable housing near public transportation. More grocery stores in food insecure areas. More police presence and more enforcement of existing laws. Push back against predatory lending and local scams. Adjustments to TIF so there is more money for police and more money for residential needs versus business growth. I wish the mayor would hold weekly meetings and Q & A sessions. Face the people.
47	Air quality management and oversight; senior and youth activities and specific buildings where each will participate in activity; maintain city streets and use of ice control and snow removal during and after storms on continued basis; affordable housing on East side of city and University Avenue; policing in our area and drug control and safety.

48	Funding our police and finally fixing the absolutely awful streets in this town would be the best way to spend OUR tax paid dollars, as this would benefit ALL who pay. Arts and culture, which are important to a certain group of individuals, should be funded by such. I do not expect my fellow citizens to fund my interests. Thanks for asking, I hope it isn't just for show 😞
49	I would like to see officers have tools to handle people in a mental crisis with non-violent techniques. A good example is a policeman in Appleton who recently got stabbed and assaulted by a subject in front of their police station. He had rightly identified this person as being in a mental health crisis, and had no tool to safely take this person into custody at a safe distance without the potential for serious harm to the subject. Instead the officer decided to literally take the risk of death to stop this subject by going hands on with him, most likely because if had been seen on video using other levels of force he would be seriously scrutinized by the public. This shouldn't be the choice police have to make in the 21st century!
50	Adding CCTV cameras for policing-especially in public parks- like St John's Park.
51	Not a dime should be spent until violence in GB is effectively dealt with. GB rarely had the type of violence it has now and unfortunately it has markedly increased during the term of the current mayor. His fault or not, he's in charge. The new Police Chief has also stated that he wants GB to be the safest city in the country. Well, now's the time for both to show where their priorities are. We have plenty of municipalities around the country that have abused their police forces and I'm sure a good number of them would welcome the opportunity to work in a welcoming community. Read the other day that it would take years to fill open positions. Doesn't make sense when there is a large available pool of officers. Also read that speeders are a problem that needs to be addressed? Really? Emergency funds should be spent exclusively on safety otherwise the problem could get out of control very quickly.

	BROADBAND INFRASTRUCTURE Comments
1	Please provide your Information Technology and Services Department the ability to add additional fiber to the city network. This will include the ability to connect to as many traffic controllers as possible to provide high definition cameras and time signals. Please provide your Information Technology and Services Department access to grant funding to replace all city laptops and mobile devices to maintain social distancing. These devices will need replacement in 2024 through 2026.
2	Use funds to demolish and relocate industrial sites in the north west harbor area to bring that back to wetlands. Move more coal piles and chemical sites from the westside. Remove the Ashland street bridge and turn the old train site into a park. Continue to redevelop downtown and make Green Bay more pedestrian and bike friendly. Re-calibrate stoplights to give priority access to Pedestrians especially in Stadium, Titledtown & Broadway districts
3	Other infrastructure investments needs to be to address the child care crisis and lack of child care in Green Bay.
4	Internet connectivity throughout the city. There are currently only 3 carriers allowed to provide internet across the city - Spectrum, AT&T and EarthLink. Get the infrastructure installed across the entire city and get more competition to lower the prices.
5	Upgrading the libraries in Green Bay - they are so vital to all ages in our community, especially the underserved and not having access to WiFi & broadband. Work with the county on improving our city libraries. It's a project already in the works.
6	Free Broadband -school children and am family that are unable to afford
7	Infrastructure is paramount. The roads here are pitiful. We need to tune up our water system. Not to mention we ought to get more fiber optics installed throughout the city. Data continues to increase in size and workflow as more and more of our work, industry, and very lives are becoming more dependent on that continual flow. Plus we need to be ever-present of the fact that much of Green Bay is built on a flood plain, and that future proofing is necessary.
8	Build on tourism . Make the city's roads better. Build something unique to make gb a place to remember . Light up more buildings
9	The free wifi at Seymour Park is a horrible idea. There are already too many problems there and this will only encourage more sub par people to be hanging out there.
10	Broadband into neighborhoods of Green Bay that have very poor coverage. Integrated library services and more bookmobiles into key need neighborhoods. Support for non profits who supply support and services to neighborhoods/communities in need. Aggressive move to solar energy and continued work on lead abatement.
11	The city should improve their free internet/wifi. Internet access is as important today as having electricity and a telephone. For those that don't have internet access now or are low income and have this added expense, it would improve quality of life. It would also attract tourists and potential new residents because it would make the city appear more modernized.

	WATER/ SEWER Comments
1	Use the money to: -Fix our streets and storm-water and sanitation sewers, -Invest in equipment and engineering to mitigate driver speeding in neighborhoods
2	Bike lanes, more alternate transportation (a city credit for people buying electric bikes/scooters would be neat) We're actively bringing in so many people as is, that we should be focusing on developments locally. Not more tourist trap stuff. Flood mitigation is also major, finishing up more of the riverside would be nice. Add in a dock at Ashwaubomay, and use a boat service (like the foxy paddler) to make a water shuttle from Ashwaubomay, downtown GB, and Bay Beach (with the renard island Master plan, that seemingly stalled in December 2019) Last one is just a personal wish of mine. A service like that would be awesome, especially for Bay Beach employees, and UWGB students working downtown.
3	Climate resilience??? What kind of nonsensical made up garbage is that? Quit making stuff up. Quit wasting resources on foolish nonsensical programs for bums who don't want to work. How about wisely use the funds to fix and maintain existing infrastructure - city streets, water & sewer systems? Maybe then you don't have to keep raising taxes on us overburdened citizens? Fix the beat up bumpy roads that are NOT getting fixed by the \$20 wheel tax that you are already stealing from us.
4	Roads are horrible (literally falling apart), streets flood due to building in flood plains and not properly creating flood control (on businesses) and also due to inadequate infrastructure. We need you to invest in Green Bay! Also, look into Green Roofs and polinator plantings in medians, bus waiting areas.. less pavement more permeable pavement!
5	Road repair. Drain catch installations to further enhance the quality of water and drainage systems. Cost of living evaluations and moderating immigration for housing and homeless recovery programming for productivity. Also in lieu of comparison to world water shortages and reputable safe havens kept minimal to maintain water rights
6	I believe that the funding should go towards providing stimulus checks to Green Bay's citizens. The climate is also very important to me as the flooding in recent years continues to destroy property.
7	If we still have lead in our city water supply, it needs priority attention. If street lights that are supposed to work, don't work, fix them ALL. If storm water is blended with sewage, separate them into different systems.
8	Repair sewers where street flooding occurs, such as Main St. and East Mason St.
9	The sewer in. alley and backflow from east river behind the Old town Crossing and shared parking lot with 321 St George has caused major problems with backup flooding the past two years causing business to renovate and close during high river level.You can contact Llc owner of and also member of OldTowm Crossing Association for more details on damages
10	Fix our flooding and fix our streets. Also we need more affordable housing if we are going to attract and keep employees to work in local industries. We have added a street - wheel tax and our roads are still terrible.

11	I like the idea of using some of the funds to help against some of the flooding we have had over the last couple years. The neighborhoods along the East River could use some help with the flooding they have seen. Also the West Mason Oneida area gets flooded pretty regularly.
12	I believe our roads, bridges and sewer & water infrastructure in the city of Green Bay should be the first concern because everyone uses them.
13	1. Construction of a multi-use, permanent farmers market structure that can be used 365 days a year. 2. Light rail along several major arterials 3. Mitigation of flooding issues along East River 4. Creation of pedestrian mall along Broadway
14	Shawano Ave is still BAD! Baird Creek needs to be upgraded to an urban water shed with retention ponds
15	My wife and I are life long residents of Green Bay. Over the years we have invested in a number of properties in low income/target neighborhoods to assist in revitalization efforts. I have served on both the board for On Broadway Inc as well as the BID board in the past as well as a number of other committee assignments with OMI and On Broadway. Over the years I have seen quite a bit of money that has been used well for a great affect that amplified the money invested by empowering individuals and private enterprise to have a personal stake in what happens in these neighborhoods. Currently, we own properties in both Main Street Districts. Our greatest concern at this point is the crumbling infrastructure, including both sidewalks and storm water systems located in the OMI district in the 1228-1240 block of Main Street. There are serious safety concerns that must be addressed to prevent major infrastructure collapse along the front and rear of the buildings located on that block. They have been severely affected by the flooding/rising lake levels, and have suffered through multiple years of damaging floods surrounding our properties. Some of the greatest safety concerns include: The front sidewalks - of which some grade back toward the building foundations which has caused during any rain event a flow of water which travels through the uneven sidewalk gaps and has caused the base along the foundations of the building and under the sidewalks to wash out creating significant hollow spaces which will eventually lead to sidewalk collapse/failure of building foundations. In addition, in the rear of the properties, storm drain back flow preventers have not operated properly for several years causing a continuous flooding issue based on the rising east river levels. It is necessary for these issues to be rectified not only for life safety, but also for property value retention and building stability. Also affects the usability of all the commercial spaces as parking is located on the rear side of the buildings which has flooded repeated over the last two years. We would like to see a focus on hard infrastructure improvements to our neighborhoods, over program/education/arts funding. Stabilizing the businesses, homes, and infrastructure...providing a stabile community with equitable opportunity for people to make personal investments. For more information, feel free to give me a call at 920- , , Urban Concepts LLC.

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19	On the northeast side of the city of Green Bay on the north end of UWGB, all on Nicolet Drive past UWGB & along the bay to the end of the city limits, the full length of Scottwood Dr. extending to the city limits we have overgrown ditches rather than sewer lines. There is flooding as the ditches cannot handle rainwater and melting snow, and now more development is planned for further along Nicolet Drive than the Red Smith neighborhood - all still using ditches for drainage. This is unsanitary and contributes to flooding. The city has a chance to get ahead of the problems by eliminating the drainage ditches. We are city and pay city taxes, we are not rural. The NE side of GB is the last place for growth. Please get the infrastructure as it pertains to water and sewer, as climate resilience in mind the city need so be ahead of problems with water and drainage that are already starting to be apparent in our neighborhood and along the Bay.
20	First I believe Green Bay should fix/upgrade storm water and/or lift stations around downtown Main St that floods during every heavy rain. Aside from the flooding using police/fire resources, it creates an unattractive location for small businesses hindering developing in a prime downtown spot. Second I would like Green Bay to focus more on better utilizing our Fox River and Lake frontage. Our City Deck so far is wonderful and facilitates many family and tourism events. However, we have limited “free” city-owned boat docks to encourage water traffic/recreation, and almost no businesses utilize the water front view. Every larger city I’ve been to lines their rivers with parks, boardwalks, restaurants, and other small businesses. For some reason (at any given time) Green Bay chose to allow a hotel with zero

	windows facing the water, low income subsidized apartments, then of course the never ending industrial storage yards, paper mills, and coal piles. Maybe a long-term vision, but I feel we are grossly wasting not taking advantage of our crown jewel, the Fox and Lake Michigan
21	There is very limited low income housing for the elderly. My sister lives at the Monroe Plaza that is now a dump. We have been trying to find adequate housing and the few available there is a wait list. I want to express this should be for 65 and older. Monroe Plaza was to be for the elderly and now I see nothing but young and I mean young people living there. Cigarette butts all over, drunks hanging around outside, her apartment is so outdated, rust in the bathtub and commode. Water from her faucet comes out as a trickle. She can go 24 hours without hot water. She is 86 and should not have to live this way. Thank you.
22	Fix the street flooding during rains and thaw. Possible retention ponds in these areas as most of those homes should be torn down Build affordable row housing in areas where homes should be torn down or in the vacant acreage off velp. Add police housing stations and man those areas Get a good retailer similar to walmart on northern broadway district so people can walk to their needed areas instead of finding bus. Do a neighborhood clean up. So many homes look like skid row. Offer exterior clean roof siding doors replacement etc. Clean up skum lord landlords. I am a realtor even though I don't LIVE in Green Bay I do SELL it.
23	Please fix the sewers/ city rain runoff system! House has flooded twice recently due to water coming up from the drainage during storms. I couldnt think of an answer then but I can now. Please fix the sewers/ water drainage. ...and increase mental health funding in schools!
24	Infrastructure is paramount. The roads here are pitiful. We need to tune up our water system. Not to mention we ought to get more fiber optics installed throughout the city. Data continues to increase in size and workflow as more and more of our work, industry, and very lives are becoming more dependent on that continual flow. Plus we need to be ever-present of the fact that much of Green Bay is built on a flood plain, and that future proofing is necessary.
25	Your survey doesn't address your vision. Where is the question about infrastructure. You have flooding in neighborhoods.
26	Please fix your streets and make drinking water safe
27	Use infrastructure funds for actual physical projects. One example is bridge upgrades or replacements to reduce the amount of time the bridges are stuck open or closed. Another example is to address areas of frequent road flooding such as near the intersection of Main and Mason.

28	I would like to see the City invest in fixing our roads and water lines. Property tax relief would also be a big help in these times of run-away inflation. Any home-owners who were just barely paying the bills in 2020 are now going under water. So many of my neighbors who senior citizens are suffering because of the inflation. We are not a wealthy neighborhood, just middle class and struggling even more.
29	Upgrade storm water systems, so streets don't flood northwest of Beaumont school.
30	Specifically the low land flooding problem. The city spends way too much time and money on recovery. We need to focus on prevention.
31	Infrastructure is very important, better internet connectivity, storm water, drinking water and better roads. As soon as you added climate resilience its not important. Too bad all this extra non sense needs to be added to infrastructure, especially when talking about a pandemic. Schools went virtual and had students who couldn't connect because they don't have access to good internet or because it costs too much. That's pandemic related as far as infrastructure. What does climate resiliency have to do with covid relief.
32	Repair infrastructure of streets prone to flooding along East River and at Military and Shawano Ave. In the process complete pedestrian walkway and floodberm from downtown to Allouze Develop no interest revolving loan fund for home improvement to homes older than 60 years of age to modernize kitchens and baths, and weatherization/energy efficient heating and cooling to stimulate homeowner retention in older neighborhoods. Improve drainage and flooding in Seymour Park area. Provide ally drive access to properties along Shawano Ave from Military to Oneida to improve drainage and reduce driveway access/conflict on major arterial street. This will improve home owner retention in this area. Improve Highway 41 and West Mason Street Economic Development Promotional signage and purchase and develop long overdue undeveloped properties in Packerland Industrial Park Acquire underutilized properties along West side of Fox River, promote new development while retaining green way public access, drainage and flood control. Develop incentives to promote new commercial development along Military Ave, Ashland Avenue and Velp Avenue. (The I-43 interchange with Velp Ave is substantially underdeveloped). Develop incentives to continue to attract new business, redevelopment and retention of businesses on Broadway! These businesses and the redevelopment progress has been stymied by the pandemic! The BMO Bank Building needs to be put to good use.

33	Increase public transportation routes and run more frequently. There are a great number of residents who do not have a vehicle. It's important to offer good bus service. Every large city that I have lived in has excellent public transportation available throughout the city. This provides critical service. Also- there are very few covered shelters at bus stops. Benches are necessary for the elderly, disabled and parents with children and bundles to manage. Shelter from the elements is so important. More people would use the bus service if they could sit in shelter while waiting. Public transportation rather than vehicles helps decrease air pollutants which is an urgent necessity. Advertisement revenue can help offset cost. Plan a HUGE public education drive to inform residents of the new excellent system and encourage riders to help our environment by riding. ALSO- improvements of our water systems and water quality are very important. The availability of good clean water is becoming critical in some areas of the country. More people will be moving to Green Bay because of it's water sources because of the water shortages elsewhere. Thank you.
34	This windfall should be invested in hard infrastructure that will provide decades of value to ordinary people. The funds can supposedly be used for drinking water and sewer costs. The water utility needs to work on its backlog of mains which have exceeded their useful life and the city needs to work on its backlog of street reconstruction projects. The latter is outside the scope of intended uses, however the inter-related nature of the work may allow some spillover. The city also needs to address the negative impacts of flooding. Specifically, the damage caused during storms and the negative long-term impacts of flood-plain housing. The latter not only increases the intensity of storm events, but the economics of flood insurance make it all the more likely that these homes will not be as well maintained as others. For example, simple math tells us that often monthly flood insurance premiums could be equal to the incremental mortgage payment for \$10,000 of home improvements. Since these homes are poorly maintained due to the constant risk of flood, it is often rental housing of last resort. This has significant consequences. It further precludes repairs and investment as the tenants won't appreciate it and it will not increase the appraised value of the property (sufficiently). Moreover, due to the nature of a flood plain, there's likely a group of properties; A group of poorly maintained properties with miscreant tenants and dispersed ownership only further makes repairs and investment unadvisable. These sorts of properties and neighborhoods consume undue city resources. Consider a house appraised at \$60,000; the city tax works out to what, \$600? It would be hard to buy garbage service in the private market for \$50/mo (\$600/12) let alone everything else the city provides. How many 911 calls or building inspection visits can such little tax-base afford? One or two? Acquiring and demolishing such structures can be prudent. The private market is never going to destroy value for the public good - the municipality must do it. If done thoughtfully, the investment will provide a reasonable return to the city. Perhaps the city can acquire and demolish (or move) several homes along the East River and in the Seymore Park area. Some of these parcels likely are best used to merely enlarge a flood-way park; however others perhaps can host affordable new construction (built slightly higher). Even using the funds to raise homes out of the flood plain would be prudent. Using these funds on the pre-existing backlog is better than starting new projects. These backlogs drain resources responding to urgent

	and important issues. Some breathing room will provide the opportunity to allocate resources to the highest and best long-term use rather the chasing short-term emergencies
35	money should be used for road repairs and police needs. Also could be used to help keep the residents costs down because we sure pay through the nose for water and taxes.
36	Any project related to making cleaner water and improving the environment
37	the 'flooding issue' is sooo very important and needs 'immediate' attention
38	Flooding has been a major issue on the East side of town for years. However, each year it seems to get worse with more and more homes impacted each time.
39	Trying to attract tourist activity would be great if it's not involving the Packers (they don't need help). I'm always surprised that Bay Beach and the Wildlife Sanctuary isn't promoted more for families. I mention these parks to visitors from around the state and from out of state - they never heard of them! Projects for all - the entire family and community are both fun and educational. Involving community would also help keep violence down as we work with and help one another. Turning the city into one big apartment complex that not all can afford isn't beneficial infrastructure - think needs for community not just a hundred people. Flooding? Main and Mason is an example of how fast and concerned the city is to fix simple road problems. Come on. The city moves way to slow on projects. Baseball park on river - waited too long. Walmart in a needed area - (grocery store) off Broadway - waited too long or an individual had a better idea - that was helpful to community - whatever went there. Or was it another bar or brewery? Come on! Please think for all of us! Thanks
40	Using funds to better improve drinking water, to better power the city with renewable energy sources, and to work towards adapting to a world that will more frequently experience extreme weather are my top priorities for additional funding in the 21st century.
41	Sewer lift stations need Improvement, Roads need Improvement and in some cases better traffic flow patterns for increase of traffic in some areas. Poor development along major arteries leading into town. More development on Military Avenue to tie in with titletown Green Bay is loosing BIG tax revenue due to this. Expanded Metro bus service to the Far East Side. Need better quality control done on all projects funded by our tax dollars. We need to demand higher standards by all contractors / sub contractors. Example: Why are parts of sidewalks being replace already on Huron Road ? Why is there blacktop where cement was by the RR crossing. Why wasn't it replace by cement, like it was? Do we think Blacktop will last as long as cement now? Why wasn't it done right in the first place? Don't forget we also need retail downtown also, I think we are loosing track of that.

42	This is a golden opportunity to spend this money on infrastructure. Can be used to fix the areas of our city that flood when we receive heavy rains. Also can be used to replace and repair roads. Under the category of crime suppression money could be used to purchase equipment for our police department that they are not able to get through normal yearly budget requests. Equipment to help fight the increasing drug problems in Green Bay.
43	Infrastructure is most important when it comes to streets and replacing the lead waterlines. The streets in this city are atrocious. I lived in the second poorest country in South America for 2 1/2 years and Webster (between Main and Porlier), Humboldt, Dousman, Shawano, and many others are in poorer condition than what I experienced in SA. Lead water pipes need replacement! People served by these lines deserve better.
44	Regarding flooding, the City has removed over 300 ash trees that were infected with Emerald Ash Borer from Perkins Park (the majority from the wooded northern portion of the park--both west and east sides) over the last three years. Those trees played a vital role in controlling excess water in the wooded portion of the park (donated to the city for passive use only and to remain heavily wooded) and also provided shelter for the many birds and animals that live in the park. Consideration should be given to near term replacement with a variety of trees and bushes in that portion of the park. Neighbors of the park and the many folks who walk and/or cross country ski in that area of the park are anxious to see the trees replaced as soon as possible. Repairing roads is important, but maintaining parks is also important (and not just Baird's Creek).
45	I support one time capital improvements such as stormwater, drinking water, streets and sidewalks. These items will strengthen the infrastructure of our community for the long term. I do not support adding any staff, programs, or social financial support to families or businesses. These financial distributions only temporarily make people feel good (ie; voters etc) but do nothing to let people mature and become independent self sustaining contributors to our community. Thank you for reading my comments.
46	While im all for more police present and help deter crime. Where it needs to count is the laws need to be strict on anyone that breaks them. Doubling fines and time in jail also deter crime by forcing criminals to pay for there time in jail instead of making the homeowners pay for jail in taxes. The most important thing thats needed most right now if flooding control and roads are in need of replacement. Also with all the issues i have seen with the bad looking water in the rivers due to farmers we need to find ways to filter it so that we can help keep mother nature at her best. I for one would like to find ways to help keep our water and nature looking the best we can make it. Its not just our future its also for our kids

I would like a portion of the ARPA funding to be used for investment in green infrastructure to help address the long-term local flooding issues in Green Bay. By implementing green infrastructure projects along with improvements to our current stormwater infrastructure, we will building climate resilience for future flood hazards and other weather related impacts. Long-term benefits of green infrastructure include: reduced heat-island effects in the downtown and other areas of Green Bay with high amounts of impervious surfaces; improved water quality of stormwater runoff going into the Fox River, East River and Bay; beautification of low-income neighborhoods, and less wear on our "grey" stormwater system. Investment in community programs to encourage businesses and residents to manage and treat stormwater runoff on their own property should be a part of the City's strategy to build climate resiliency and mitigate future flooding.

	ROADS INFRASTRUCTURE Comments
1	Use the money to: -Fix our streets and storm-water and sanitation sewers, -Invest in equipment and engineering to mitigate driver speeding in neighborhoods
2	Change the parking ordinance to allow on street parking. This affects quality of life in many neighborhoods.
3	Clean up streets, pull weeds, Address vacant buildings, More police presence in downtown and City deck
4	spend some money on ensuring all schools in the district have crosswalks as good as those at the football stadium and the hospital downtown. In other words, clear markings and flashing lights so our kids are safer!
5	Bike lanes, more alternate transportation (a city credit for people buying electric bikes/scooters would be neat) We're actively bringing in so many people as is, that we should be focusing on developments locally. Not more tourist trap stuff. Flood mitigation is also major, finishing up more of the riverside would be nice. Add in a dock at Ashwaubomay, and use a boat service (like the foxy paddler) to make a water shuttle from Ashwaubomay, downtown GB, and Bay Beach (with the renard island Master plan, that seemingly stalled in December 2019) Last one is just a personal wish of mine. A service like that would be awesome, especially for Bay Beach employees, and UWGB students working downtown.
6	Fix our dilapidated roads and enforce your own laws which are widely ignored
7	Our streets are in need of repair. Not just these little patch jobs that we've been getting for years
8	Please provide your Information Technology and Services Department the ability to add additional fiber to the city network. This will include the ability to connect to as many traffic controllers as possible to provide high definition cameras and time signals. Please provide your Information Technology and Services Department access to grant funding to replace all city laptops and mobile devices to maintain social distancing. These devices will need replacement in 2024 through 2026.
9	Fix our roads and stop focusing on building downtown 80% of roads with in a 3 miles radius from down town are down right garbage id also like to add that I would appreciate if the garbage collectors would stop poiring toxic and sickening garbage juice all over our city streets.... And dont get me started on the fact that almost all housing is darn near UN affordable for well over 65 percent of our population. Imagine having to pay over 800 bucks a month on a studio apartment or 1400 for a run down duplex on top of other things.... The prices are sky rocketing and being able to afford to live is getting harder and harder.... But yet our homeless are taking over parks and creating unsafe environment for our children to be around..... Green bay has become a disgusting place to live and its due to the city not giving a darn about the people living there... But keep spending that money on the down town business development or the courthouse refurbishment just for the copper to oxidize with in months... Stop wasting our money and fix these roads since you expect us to pay a wheel tax with out fixing the roads.... Ill be sure to mail you the bills when these roads break or damage my car as well
10	New streets pavements. Roads fixed.

11	Climate resilience??? What kind of nonsensical made up garbage is that? Quit making stuff up. Quit wasting resources on foolish nonsensical programs for bums who don't want to work. How about wisely use the funds to fix and maintain existing infrastructure - city streets, water & sewer systems? Maybe then you don't have to keep raising taxes on us overburdened citizens? Fix the beat up bumpy roads that are NOT getting fixed by the \$20 wheel tax that you are already stealing from us.
12	It is a fact that speeding is the number one complaint with our police department. For some reason they never find a way to allocate more funds to curb this problem. I would suggest using a portion of these funds to assist the police department in mitigating the speeding issue in this city. I would also recommend using these funds to install traffic circles on streets who have these issues.
13	I think we need better road work decisions. We also need a bit more PD funding both for officer recruiting as well as better equipment and training for mental health
14	Please invest in pedestrian safety and walkable neighborhoods through more pedestrian-controlled flashing lights and highly visible sidewalks, such as those near the hospitals.
15	If you can use the money to improve roads and schools. Both are horrid in Green Bay.
16	Roads are horrible (literally falling apart), streets flood due to building in flood plains and not properly creating flood control (on businesses) and also due to inadequate infrastructure. We need you to invest in Green Bay! Also, look into Green Roofs and polinator plantings in medians, bus waiting areas.. less pavement more permeable pavement!
17	Fix the bridges that keep getting stuck open
18	Fix the roads, hire more police officers.
19	Road repair. Drain catch installations to further enhance the quality of water and drainage systems. Cost of living evaluations and moderating immigration for housing and homeless recovery programming for productivity. Also in lieu of comparison to world water shortages and reputable safe havens kept minimal to maintain water rights
20	Use funds to demolish and relocate industrial sites in the north west harbor area to bring that back to wetlands. Move more coal piles and chemical sites from the westside. Remove the Ashland street bridge and turn the old train site into a park. Continue to redevelop downtown and make Green Bay more pedestrian and bike friendly. Re-calibrate stoplights to give priority access to Pedestrians especially in Stadium, Titledtown & Broadway districts
21	Taking care of the environment, keep cleaning the bay/rivers. Keeping the air quality good. It smells strongly by the bay and Sanimax doesn't help with the smell. Also more officers to keep this city safe and drunks off the roads. Thank you
22	Fix our flooding and fix our streets. Also we need more affordable housing if we are going to attract and keep employees to work in local industries. We have added a street - wheel tax and our roads are still terrible.
23	I like the idea of using some of the funds to help against some of the flooding we have had over the last couple years. The neighborhoods along the East River could use some help with the flooding they have seen. Also the West Mason Oneida area gets flooded pretty regularly.

24	Green Bay's streets need to be repaired and - in some cases - replaced. While pot-holes and other pavement problems may not appear to be related to "climate resilience," why do you think a lot of drivers have switched from smaller cars to SUV's and trucks? Terrible streets like those throughout Green Bay have contributed greatly to harming our climate. Our city's many poorly maintained streets with potholes and other surface issues mean drivers must repair and replace our cars more often than in the past.....using more precious resources than otherwise necessary. Larger vehicles also consume more gas and emit more fumes. In addition, the condition of our streets is dangerous for those who ride bicycles. The need for more police to prevent and suppress crime is self-evident. Just compare crime stats in Green Bay now with stats from the city when it was run by the previous mayor.
25	I believe our roads, bridges and sewer & water infrastructure in the city of Green Bay should be the first concern because everyone uses them.
26	1. Construction of a multi-use, permanent farmers market structure that can be used 365 days a year. 2. Light rail along several major arterials 3. Mitigation of flooding issues along East River 4. Creation of pedestrian mall along Broadway
27	Shawano Ave is still BAD! Baird Creek needs to be upgraded to an urban water shed with retention ponds
28	We need new roads
29	Fix our neighborhood roads. Green Bay Wi must have the worst roadways in N.E. Wis. Maybe the entire state
30	repair streets and sidewalks
31	I fail to see how any of these categories are DIRECTLY related to the Covid-19 pandemic. Should be just a general wish list query of what Green Bay residents feel is important instead. I note NO to adding wish lists to justify the rise in national trillions in debt. Most people feel betrayed and ripped off by the wheel tax "sold" to the voters as how GB is going to now be able to fix its crumbling streets JUST to find out it will not do that at all but only supposedly prevent tax paying home owners from paying a levy for repairs in their neighborhood.

	My wife and I are life long residents of Green Bay. Over the years we have invested in a number of properties in low income/target neighborhoods to assist in revitalization efforts. I have served on both the board for On Broadway Inc as well as the BID board in the past as well as a number of other committee assignments with OMI and On Broadway. Over the years I have seen quite a bit of money that has been used well for a great affect that amplified the money invested by empowering individuals and private enterprise to have a personal stake in what happens in these neighborhoods. Currently, we own properties in both Main Street Districts. Our greatest concern at this point is the crumbling infrastructure, including both sidewalks and storm water systems located in the OMI district in the 1228-1240 block of Main Street. There are serious safety concerns that must be addressed to prevent major infrastructure collapse along the front and rear of the buildings located on that block. They have been severely affected by the flooding/rising lake levels, and have suffered through multiple years of damaging floods surrounding our properties. Some of the greatest safety concerns include: The front sidewalks - of which some grade back toward the building foundations which has caused during any rain event a flow of water which travels through the uneven sidewalk gaps and has caused the base along the foundations of the building and under the sidewalks to wash out creating significant hollow spaces which will eventually lead to sidewalk collapse/failure of building foundations. In addition, in the rear of the properties, storm drain back flow preventers have not operated properly for several years causing a continuous flooding issue based on the rising east river levels. It is necessary for these issues to be rectified not only for life safety, but also for property value retention and building stability. Also affects the usability of all the commercial spaces as parking is located on the rear side of the buildings which has flooded repeated over the last two years. We would like to see a focus on hard infrastructure improvements to our neighborhoods, over program/education/arts funding. Stabilizing the businesses, homes, and infrastructure...providing a stabile community with equitable opportunity for people to make personal investments.
32	For more information, feel free to give me a call at 920- , , Urban Concepts LLC.
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36	1) Affordable, quality housing 2) Expanded services for people suffering from mental health issues (ie: case management) 3) Expanded case management for other disadvantaged populations 4) Adult literacy services (ELL, GED, etc.) 5) Street repair
37	Green spaces. Trees on all streets. Air quality and shade.
38	The roads are terrible and need to be redone. There are so many potholes and the blacktop and concrete are eroding. That should be a number 1 concern to the City.
39	I routinely have people on 9th street driving in excess of 55 mph. What can be done by the average citizen to address this? Instead of making Green Bay more woke, 75% of the questions asked above are a joke, maybe we could concentrate on the people who live here?
40	Make the intersection on Hillside and Bader a 4 way stop! Very unsafe especially with the School nearby
41	Education, schools, feeding kids, Roads, bridges,
42	There is a definite, pervasive and lingering need to fix pot holes! At a minimum, the section on Main Street at the front of Planet Fitness. It's been like that for years already. Come on guys, get that fixed! Second, the affordable housing issue in the Green Bay area is atrocious! Though this does not affect me directly, I hear about it all the time from those on a fixed income. The elderly cannot afford \$1200 to \$2500 for 800or 900sq ft apartments. Even \$900 is a lot for some of them. Look into creating a tiny home communities on unused lots across the city. The younger population has an interest that, and it would begin to remove the congestion on other dwellings. Madison did it, why can't Green Bay? Sure, perhaps due to the Packers, GB has a market for higher rent, but that doesn't mean all of our population can afford it. STOP coddling the Packers and start paying attention to the residents.

	This problem has become so deep rooted in our community that I have personally quit supporting the Packers in any way. I can't even watch football anymore due to this. It's nauseating to watch local government fawn over them while ignoring the needs of the community.
43	Roads that will last longer than 3 years. You reported Mason and in less than a year you were cutting in patches.
44	Can you fix streets/roads with this? Example Bond Street.
45	Road and bridge repairs are needed
46	Restore sidewalks, more bike lanes, speed humps on residential streets with excessive speed issues, road repair, bridge repair, keep for when the Packers demand more \$
47	Either re- do Challenger Road by Uncle Mikes or just put a round about at Mason and Challenger.
48	Fix the street flooding during rains and thaw. Possible retention ponds in these areas as most of those homes should be torn down Build affordable row housing in areas where homes should be torn down or in the vacant acreage off velp. Add police housing stations and man those areas Get a good retailer similar to walmart on northern broadway district so people can walk to their needed areas instead of finding bus. Do a neighborhood clean up. So many homes look like skid row. Offer exterior clean roof siding doors replacement etc. Clean up skum lord landlords. I am a realtor even though I don't LIVE in Green Bay I do SELL it.
49	Would like to see sidewalks & street repairs as a priority. It's a shame that the City makes the homeowner pay for sidewalk repairs, especially when living by the stadium & the city benefits from the revenue the games bring into the city. Money should also go toward Public Safety. Police, EMS & Fire.
50	Fix the local roads ...they are terrible!
51	I have lived in Green Bay for 6 years and I'm told our street was never finished when the subdivision was built. That and traffic diversion when the County FF and Highway 54 intersection was redone has damaged the street. It's like driving down a ski hill with mogels from County FF up to Rolling Green Drive. Repaving it wouldn't be a total was as it would save money in the long run.
52	Parking ramp for Bellin Hospital
53	The streets flood all the time
54	Infrastructure is paramount. The roads here are pitiful. We need to tune up our water system. Not to mention we ought to get more fiber optics installed throughout the city. Data continues to increase in size and workflow as more and more of our work, industry, and very lives are becoming more dependent on that continual flow. Plus we need to be ever-present of the fact that much of Green Bay is built on a flood plain, and that future proofing is necessary.

55	Please if there's any availability for improving walkability in underfunded/redlined areas in town, do that. So many areas would benefit from sidewalks or a walking lane. (Especially the one I currently reside in.)
56	Fix the streets that need it without billing the taxpayer. Replace sidewalks that city owned trees uprooted without billing the taxpayers. Long Range I'd suggested learning how to budget money like the rest of us have to. Don't always come to the "taxpayer" because you can for the money.
57	Give it to me and I will hire a crew to fix the roads.
58	I live near the east river trail, in portions very busy streets run through it - Allouez Ave, Mason St and Main Street. I frequently see people with children on bikes, etc, stuck staring in wait to cross these busy roads. On the trail there is a beautiful bridge in Allouez, are we able to make a pedestrian overhang bridge for those using the trail in busy locations? I know semis frequent these roads so the height would have to be a consideration. The obligated stop for pedestrian signs are very infrequently followed by traffic, with my opinion of not being aware of the law to stop. East High, Washington Middle School would be more likely to walk if it the walk had more ability and safety. This is in relation to Covid because of our learning to be outside more and to utilize the gorgeous parks and trails Green Bay has to offer. Also roundabouts near the East Side Industrial Park! Thank you!
59	I would love to see sound barriers put up on East Mason St between the East Town Mall and I-43 to help noise during the night and day. This would greatly help everyone in the area and would not be costly
60	Your survey doesn't address your vision. Where is the question about infrastructure. You have flooding in neighborhoods.
61	Green Bay needs to focus on issues that truly impact the everyday life of its citizens, like public safety, public works, and arts and culture. More specifically, flood mitigation and better roads and pedestrian walkways are sorely needed. Also, the city needs more cultural centers, public art, ethnic festivals, and live entertainment venues. Improvements in these areas will improve the quality of life for current residents and potentially attract new and more diverse residents.
62	Maybe use the money to fix the road so that when the pandemic is over I actually want to leave the house because right now I really don't because I'll probably lose my car to a pothole. I just moved back to the city after being gone for 10 years, I grew up here. I can't tell you how sad it has been to come back and realize that the place is a complete dump. I already want to move back to Milwaukee
63	Please fix your streets and make drinking water safe
64	Use infrastructure funds for actual physical projects. One example is bridge upgrades or replacements to reduce the amount of time the bridges are stuck open or closed. Another example is to address areas of frequent road flooding such as near the intersection of Main and Mason.
65	Vet housing, bridge replacement ??? which one and why, City streets repair, Funding for police and fire, Just because we have received this money, don't let it burn a hole in the pocket. Think of the taxpayers. We need many things in this city that will improve the city and all of the residents. Share with all for the good of all. The funds are a one-time gift from the taxpayers of the US. Do the right thing for all of G B.

66	Bike trails, solar powered lighting, composting, planting trees, nature corridors. All of these things would reduce emissions and help with climate change.
67	Use the money to repair the city sidewalks instead of placing the burden on tax payers who already pay in to the city. It's completely irresponsible to do this to property owners. The cost could be split 50/50 and this would be fair. Thank you for your consideration.
68	City/county wide project to make traffic light timed to improve the traffic flow throughout the greater Green Bay Area. This would be make a significant impact on improving the air quality. More police to enforce traffic laws especially on the speed on the Mason Street bridge. This is becoming a very unsafe area to travel at the posted speeds.
69	lighting on the fox river trail solar if possible
70	Fixing Roads
71	Fix the roads and bridges! Fix other infrastructure as required. Shawano Ave and the surrounding streets are filled with potholes, cracks, and patches that make biking it scary. Given the recent difficulty regarding the (Walnut St?) bridge, let's take a look at fixing the rest Before something bad happens.
72	Fix failing and aged bridges connecting east and west green bay, including the mason st bridge, so it does not fail again
73	Fix the terrible roads and streets in all of Green Bay. And to save them from worsening patch the huge cracks and joints before the winter comes.
74	Repair infrastructure of streets prone to flooding along East River and at Military and Shawano Ave. In the process complete pedestrian walkway and floodberm from downtown to Allouze Develop no interest revolving loan fund for home improvement to homes older than 60 years of age to modernize kitchens and baths, and weatherization/energy efficient heating and cooling to stimulate homeowner retention in older neighborhoods. Improve drainage and flooding in Seymour Park area. Provide ally drive access to properties along Shawano Ave from Military to Oneida to improve drainage and reduce driveway access/conflict on major arterial street. This will improve home owner retention in this area. Improve Highway 41 and West Mason Street Economic Development Promotional signage and purchase and develop long overdue undeveloped properties in Packerland Industrial Park Acquire underutilized properties along West side of Fox River, promote new development while retaining green way public access, drainage and flood control. Develop incentives to promote new commercial development along Military Ave, Ashland Avenue and Velp Avenue. (The I-43 interchange with Velp Ave is substantially underdeveloped). Develop incentives to continue to attract new business, redevelopment and retention of businesses on Broadway! These businesses and the redevelopment progress has been stymied by the pandemic! The BMO Bank Building needs to be put to good use.

75	This windfall should be invested in hard infrastructure that will provide decades of value to ordinary people. The funds can supposedly be used for drinking water and sewer costs. The water utility needs to work on its backlog of mains which have exceeded their useful life and the city needs to work on its backlog of street reconstruction projects. The latter is outside the scope of intended uses, however the inter-related nature of the work may allow some spillover. The city also needs to address the negative impacts of flooding. Specifically, the damage caused during storms and the negative long-term impacts of flood-plain housing. The latter not only increases the intensity of storm events, but the economics of flood insurance make it all the more likely that these homes will not be as well maintained as others. For example, simple math tells us that often monthly flood insurance premiums could be equal to the incremental mortgage payment for \$10,000 of home improvements. Since these homes are poorly maintained due to the constant risk of flood, it is often rental housing of last resort. This has significant consequences. It further precludes repairs and investment as the tenants won't appreciate it and it will not increase the appraised value of the property (sufficiently). Moreover, due to the nature of a flood plain, there's likely a group of properties; A group of poorly maintained properties with miscreant tenants and dispersed ownership only further makes repairs and investment unadvisable. These sorts of properties and neighborhoods consume undue city resources. Consider a house appraised at \$60,000; the city tax works out to what, \$600? It would be hard to buy garbage service in the private market for \$50/mo (\$600/12) let alone everything else the city provides. How many 911 calls or building inspection visits can such little tax-base afford? One or two? Acquiring and demolishing such structures can be prudent. The private market is never going to destroy value for the public good - the municipality must do it. If done thoughtfully, the investment will provide a reasonable return to the city. Perhaps the city can acquire and demolish (or move) several homes along the East River and in the Seymore Park area. Some of these parcels likely are best used to merely enlarge a flood-way park; however others perhaps can host affordable new construction (built slightly higher). Even using the funds to raise homes out of the flood plain would be prudent. Using these funds on the pre-existing backlog is better than starting new projects. These backlogs drain resources responding to urgent and important issues. Some breathing room will provide the opportunity to allocate resources to the highest and best long-term use rather the chasing short-term emergencies
76	money should be used for road repairs and police needs. Also could be used to help keep the residents costs down because we sure pay through the nose for water and taxes.
77	Fix the roads. With the online/amazon purchases only getting more frequent, we need to address the Recycling schedule. Opposite of the normal recycling day have a cardboard only pick-up day. Or have recycling every week and normal trash pick-up every other week.
78	Stress in GB are in rough conditions, no markings on the parking or on the streets.

79	Pedestrian crosswalks in the Stadium district over Oneida and Ridge roads would great improve traffic flow and enhance the experience and SAFETY at all events in the stadium district. Sooner or later, there is going to be a bad pedestrian accident with the way things are running now.
80	FIX THE ROADS, CITY STREETS #1
81	the 'flooding issue' is sooo very important and needs 'immediate' attention
82	Turn old lots into community gardens. Commission artist to pain the big ugly traffic signal boxes. Builder a dog park at colburn park. Add to the policing budget to allow street parking overnight during summer months. Pay someone to find a new street light supplier. The new led likes are harsh, get something with a calmer light temp. developer corner of ridge and Lombardi into a packer park. Entrance to the city and it's ugly gravel. Redevelop the lot downtown by the ramp. It's pointless to have both. Create a better incentive for people to work. Buy out the marathon downtown. Create better community programs for the minorities. Offer more free music downtown. Create a weekly winter market. Unify us!!! But really the dog park in colburn.
83	I'm more concerned about roads around the entire city that need repair!! Along with some intersections that need to be dealt with..an example would be Packerland and W mason . Its very dangerous.
84	This is a city wide project, and that's doing a much better job at weed control on our major streets and thoroughfare's. I'm appalled at the condition of some of them. My local park (John Muir) is well maintained, as are some of the local schools on my side of town. Our streets on the other hand not so much.
85	Create safer walking paths across busy streets or restore the wetlands by the bay
86	I've been living in Green Bay for 2-1/2 years now. Previously I lived in Appleton for 33 years. I have some definite concerns regarding Green Bay: - Street Conditions - Terrible! Many are badly in need of repairs. - Crime - Green Bay has many bold thieves stealing packages, mail and car break ins. - Drivers - Green Bay has aggressive, FAST, drivers. On 9th St. the speed limit is 25mph. Living on 9th St. I can tell you very few are anywhere near 25mph. Better patrol of traffic and ticketing speeders is needed. We hardly see 9th St. being patrolled for speeders and there are kids, pets, a park, schools all along 9th St. Please consider making Green Bay safer by better traffic patrol and ticketing of speeders.
87	If the grant applies, use it to spread up Ash tree removal by hiring a company to make this happen quicker. Road improvements including bicycle lanes. We have a wheel tax and see little being done. Our street has seen 5 major projects since 2010 at the two schools and parks with heavy equipment. This should be paid for by those that damage with heavy equipment.

88	Flooding has been a major issue on the East side of town for years. However, each year it seems to get worse with more and more homes impacted each time.
89	Trying to attract tourist activity would be great if it's not involving the Packers (they don't need help). I'm always surprised that Bay Beach and the Wildlife Sanctuary isn't promoted more for families. I mention these parks to visitors from around the state and from out of state - they never heard of them! Projects for all - the entire family and community are both fun and educational. Involving community would also help keep violence down as we work with and help one another. Turning the city into one big apartment complex that not all can afford isn't beneficial infrastructure - think needs for community not just a hundred people. Flooding? Main and Mason is an example of how fast and concerned the city is to fix simple road problems. Come on. The city moves way to slow on projects. Baseball park on river - waited too long. Walmart in a needed area - (grocery store) off Broadway - waited too long or an individual had a better idea - that was helpful to community - whatever went there. Or was it another bar or brewery? Come on! Please think for all of us! Thanks
90	Use some to pay for the sidewalk replacement being done in our area so the citizens arnt hit with another bill when money is already tight for most. Also cut down the trees that are the cause of the damage to the sidewalk, curb, and driveway aprons of the residents. Our driveway apron was just replaced by the city due to tree root damage and after seeing the roots that had to be removed in the process we're concerned with the stabilty of the tree. It'll be even mor concerning when they do replace the side walk next year and have to further remove roots from a third side of the tree. A call to the forestry and parks devision was only responded with "we'll have some one look at it eventually"
91	Mental Health improvements, Improved street surfaces
92	Fix the roads and increase mental health services, (extra psychiatrists, counselors, case managers, AODA counselors) to those who can't afford it at Brown County Health and Human Services.
93	Fix our streets!!!!
94	Opportunity to catchup on intra structure that local politicians have been ignoring for years in order to get re-elected. Our streets and roads are overall in bad shape Their existing plan won't do it.

95	Sewer lift stations need Improvement, Roads need Improvement and in some cases better traffic flow patterns for increase of traffic in some areas. Poor development along major arteries leading into town. More development on Military Avenue to tie in with titletown Green Bay is loosing BIG tax revenue due to this. Expanded Metro bus service to the Far East Side. Need better quality control done on all projects funded by our tax dollars. We need to demand higher standards by all contractors / sub contractors. Example: Why are parts of sidewalks being replace already on Huron Road ? Why is there blacktop where cement was by the RR crossing. Why wasn't it replace by cement, like it was? Do we think Blacktop will last as long as cement now? Why wasn't it done right in the first place? Don't forget we also need retail downtown also, I think we are loosing track of that.
96	This is a golden opportunity to spend this money on infrastructure. Can be used to fix the areas of our city that flood when we receive heavy rains. Also can be used to replace and repair roads. Under the category of crime suppression money could be used to purchase equipment for our police department that they are not able to get through normal yearly budget requests. Equipment to help fight the increasing drug problems in Green Bay.
97	Fix the roads in the city! They are horrible.
98	Maybe fixed the roads on low income neighborhoods, also maybe do a homeless programs.
99	Fix the water and storm sewers on Henry between Decknef and Newberry. There is a water main break there about 4-6 times a year. Also the roads need to be kept up.
100	More dedicated bike infrastructure, safe and separate bike lanes
101	Infrastructure is most important when it comes to streets and replacing the lead waterlines. The streets in this city are atrocious. I lived in the second poorest country in South America for 2 1/2 years and Webster (between Main and Porlier), Humboldt, Dousman, Shawano, and many others are in poorer condition than what I experienced in SA. Lead water pipes need replacement! People served by these lines deserve better.
102	Regarding flooding, the City has removed over 300 ash trees that were infected with Emerald Ash Borer from Perkins Park (the majority from the wooded northern portion of the park--both west and east sides) over the last three years. Those trees played a vital role in controlling excess water in the wooded portion of the park (donated to the city for passive use only and to remain heavily wooded) and also provided shelter for the many birds and animals that live in the park. Consideration should be given to near term replacement with a variety of trees and bushes in that portion of the park. Neighbors of the park and the many folks who walk and/or cross country ski in that area of the park are anxious to see the trees replaced as soon as possible. Repairing roads is important, but maintaining parks is also important (and not just Baird's Creek).
103	The road in front of my house is gravel. The head of the street Department said the infrastructure has to be rebuilt before they can Asphalt the street. He said there isn't any money in the budget. This looks like the perfect opportunity to complete that project. This is probably the only street in Green Bay that's gravel !

104	I support one time capital improvements such as stormwater, drinking water, streets and sidewalks. These items will strengthen the infrastructure of our community for the long term. I do not support adding any staff, programs, or social financial support to families or businesses. These financial distributions only temporarily make people feel good (ie; voters etc) but do nothing to let people mature and become independent self sustaining contributors to our community. Thank you for reading my comments.
105	Fix the streets, fix water main and sewers that are causing residents and businesses to be flooded. Remove trees that are affecting sidewalks to be uneven. The trees roots are causing sidewalks to be ruined and also it is very hard to mow the grass. Prior when walking appear to trip on uneven sidewalks. Trim the trees that are in the wires above the sidewalks or remove them. Possibly have the city do snow removal for all sidewalk areas.
106	Please cut down dead trees that can be a big problem. Also please redo the blacktop at Bay Beach Wildlife Sanctuary, especially around the Raptor Trail. It is crumbling and dangerous to walk on.
107	While im all for more police present and help deter crime. Where it needs to count is the laws need to be strict on anyone that breaks them. Doubling fines and time in jail also deter crime by forcing criminals to pay for there time in jail instead of making the homeowners pay for jail in taxes. The most important thing thats needed most right now if flooding control and roads are in need of replacement. Also with all the issues i have seen with the bad looking water in the rivers due to farmers we need to find ways to filter it so that we can help keep mother nature at her best. I for one would like to find ways to help keep our water and nature looking the best we can make it. Its not just our future its also for our kids
108	These topics are quite broad. Violence prevention & crime suppression: we definately need to support our police department in whatever ways that we can. Infrastructures and climate resilience: these seem like 2 different issues to me. Our roadways are in terrible condition which causes a lot of wear & tear on vehicles amoungst other issues. I am not sure quite what climate resilience & fight flooding would entail.
109	Liberal talking points like climate resilience does not help. Maintaining bridges and roads is important. What is crime suppression? Eliminate crime is the goal. Don't justify some crime because it is politically beneficial. Hoping the next mayor decides how to spend this money. Your administration is out of touch with the values of residents of Green Bay
110	Fix the Bridges so they don't get Stuck again !!
111	Crime, global warming/flooding and affordable housing are all major impact items for our City. Tourism is important but I feel these other items need to come first. It's extremely important that we do not ignore global warming. My family has been reading and focusing on this topic a lot and expectations and direness of the situation is not mainstream nor communicated in its severity. Things are going to get worse quickly with global warming. Where I live on Howard St we have a very clear flood zone line where it's worsening evidently. There are multiple homes under water in heavy rains, flooded streets and I've personally had to help people push dead cars through flooded streets. We need to act on this now to save these flood prone communities as it's very clear the problem is quickly worsening.

112	Fix our roads and bridges. I can't think of a neighborhood that doesn't have road issues. Green Bay's infrastructure has been in serious decline the past 2 years. I can't imagine the future costs if we don't do something now.
113	The concept of neighborhood associations has proven a valuable asset for two way information between the citizen and their representatives. I would like to see continued support from our mayor and representatives for the neighborhood associations. Our streets are improving but are on the whole in very bad repair. Crime is increasing daily. We currently have two unsolved high profile cases. One a murder. We must allocate more resources to our basic safety.
114	I beleive the streets within the City of Green Bay are in very poor condition. That is our # 2 concern. Our # 1 concern is stated below. Of most importance is the lack of patrol policemen/women in our East side area. That is our number one concern.
115	Road repairs (hire more crew if necessary) Make municipal buildings carbon neutral. More bike trails that connect for commuting options
116	Air quality management and oversight; senior and youth activities and specific buildings where each will participate in activity; maintain city streets and use of ice control and snow removal during and after storms on continued basis; affordable housing on East side of city and University Avenue; policing in our area and drug control and safety.
117	Fix our bridges, roads, water mains and other crumbling infrastructure. Spend money to reduce blight stricken areas which show poor aging status of this city.
118	Funding our police and finally fixing the absolutely awful streets in this town would be the best way to spend OUR tax paid dollars, as this would benefit ALL who pay. Arts and culture, which are important to a certain group of individuals, should be funded by such. I do not expect my fellow citizens to fund my interests. Thanks for asking, I hope it isn't just for show 😞
119	Not climate related but fixing the flooding in east Green Bay is important. Any major rainfalls cause large flooding on Main Street area

Column1	OTHER IDEAS Comments
1	Clean up streets, pull weeds, Address vacant buildings, More police presence in downtown and City deck
2	Affordable Housing and Economic Development" are two different initiatives. Focus on Business Development/retention. Children's Museum, KoKo's, the Bull Frogs, come to mind. We're splitting resources between 3 different downtown areas. Main, Broadway and Washington. "Climate resilience and fight flooding" are two different subjects. The present storm water issues appear to be caused by substandard infrastructure going back to original design issues. Identify, plan and communicate solutions.
3	spend some money on ensuring all schools in the district have crosswalks as good as those at the football stadium and the hospital downtown. In other words, clear markings and flashing lights so our kids are safer!
4	Medical Initiatives
5	Anything aimed at providing bilingual services to those in the area, especially in the healthcare or education field
6	Bike lanes, more alternate transportation (a city credit for people buying electric bikes/scooters would be neat) We're actively bringing in so many people as is, that we should be focusing on developments locally. Not more tourist trap stuff. Flood mitigation is also major, finishing up more of the riverside would be nice. Add in a dock at Ashwaubomay, and use a boat service (like the foxy paddler) to make a water shuttle from Ashwaubomay, downtown GB, and Bay Beach (with the renard island Master plan, that seemingly stalled in December 2019) Last one is just a personal wish of mine. A service like that would be awesome, especially for Bay Beach employees, and UWGB students working downtown.
7	The playground equipment at city parks is embarrassing compared to the other close parks. When you compare GB playgrounds to Howard, DePere, or even Appleton parks the safety and durability isn't comparable. GB parks use the same type of equipment from 30 years ago in most parks. It's a safety concern.
8	We need to think about the fact that we have enough condos and apartments but now we need what the people need to live there...grocery stores, fast food restaurants, and convenience stores. Thank you for providing the survey but please don't contact me.
9	I don't know how you can pick to prioritize the importance between these projects. Art seems like a lower need at the point, but adds to the overall beauty of our city. Also, if the funds are used to prevent violence, I certainly do not want to see them spent on hiring more street cops or a tank. Funds for this area should be used on preventative measures or community resources like hiring actual mental health experts, instead of officers with a certificate in some related field. More social workers in the police department could be helpful as well.
10	Non-profit organizations who served families directly are of high priority.
11	Continued support & monies into our areas for the homeless & low income families. Buildings & safe areas that allow for more engaging free program & entertainment

12	Why do we still not have a grocery store downtown?
13	Property tax relief would be great
14	The funds must be used to support those who are most vulnerable to economic downturns. Affordable housing, childcare, and access to nutritious food are a top priority, as well as support for small businesses who have been impacted by the pandemic.
15	How about supporting our small businesses that suffered greatly for no good reason the last 18 months instead of liberal "infrastructure" ideals??
16	I purchased this Victorian home in 2020. I have invested a considerable amount of money in this property hoping to attract prospective buyers to purchase and do the same. I am hoping this section in the heart of downtown turns around. Please tear down the unsightly homes, please restore our historic buildings such as churches and other buildings. Please bring back the charm and beauty to our City. Please support our police department to fight the crime. The drug problem is huge in this area. Please have a solution for the homeless but give them area not directly into our downtown, remove them from St John's. This is unbecoming to guests and too small of an area for the amount of homeless. We need to have a building for them just outside of the heart of the city but within distance for them to obtain needs.
17	It is a fact that speeding is the number one complaint with our police department. For some reason they never find a way to allocate more funds to curb this problem. I would suggest using a portion of these funds to assist the police department in mitigating the speeding issue in this city. I would also recommend using these funds to install traffic circles on streets who have these issues.
18	You may want to consider sending back rent payments to all the landlords who suffered due to the eviction moratorium.
19	Please invest in pedestrian safety and walkable neighborhoods through more pedestrian-controlled flashing lights and highly visible sidewalks, such as those near the hospitals.
20	If you can use the money to improve roads and schools. Both are horrid in Green Bay.
22	Roads are horrible (literally falling apart), streets flood due to building in flood plains and not properly creating flood control (on businesses) and also due to inadequate infrastructure. We need you to invest in Green Bay! Also, look into Green Roofs and polinator plantings in medians, bus waiting areas.. less pavement more permeable pavement!
23	Support recreational activity with the city limits by funding UWGB's investment in Shorewood Golf Course to return it to playable conditions. The city of Green Bay should have its own golf course so why not take back the property that once was in the city and let our community make use of it once again!
24	Fix the bridges that keep getting stuck open
25	Please return funds back to the tax payers in the form of decreased city and property taxes.
26	The 4 questions have nothing to do with the intent of the ARPA money. It is supposed to be for helping business recover what was lost due to the Pandemic and the shutting down of the economy. All 4 if the items listed are important but this money is not intended for those purposes.

27	Road repair. Drain catch installations to further enhance the quality of water and drainage systems. Cost of living evaluations and moderating immigration for housing and homeless recovery programming for productivity. Also in lieu of comparison to world water shortages and reputable safe havens kept minimal to maintain water rights
28	I believe that the funding should go towards providing stimulus checks to Green Bay's citizens. The climate is also very important to me as the flooding in recent years continues to destroy property.
29	2 ideas that seem to be a good use of the funds. #1. It's about time the city addresses the 911 monument. It's a shame the monument was allowed to deteriorate the way it did. I was part of the original ground breaking when I was a member of the County board. The monument should once again have the original beam parcel and all the names of those who perished as the first monument had. This new display doesn't have to be huge, but should contain these 2 important features and be placed on the original site. #2. The trees the city planted all over the city back in the day it wanted to be "Tree City USA", are now out of control. They have low growing branches that require trimming, high branches rubbing wires and blocking light from street lamps, along with ugly growth coming from the bases of many of these trees. As you drive around you'll see sidewalks being lifted causing dangers to walkers. I've read that trees should never be planted less than 10 feet from sidewalks and drives. Last ,but not least, many, many of these trees are dead or in different stages of dying. Working on these two projects would not only help to beautify our neighborhoods, but put people to work completing these 2 much needed projects. Thank you for your time to listen and I certainly hope the city will take an interest in these recommendations. If you would like to contact me my email is @gmail.com and my cell is 920- . Sincerely,
30	Green Bay already does a great job at supporting arts and attracting tourists just don't lose the progress we have made. I think investing in affordable housing and development will help crime prevention if we help those in need and not just families but everyone most programs are orientated to and are only offered to those with families.I also strongly believe in investing in our water. Quality water is so underrated and a necessity for life just like the systems that keep this city and its residents safe and afloat.
31	Stimulus checks for low income families and handicap. Also for small businesses.
32	Use funds to demolish and relocate industrial sites in the north west harbor area to bring that back to wetlands. Move more coal piles and chemical sites from the westside. Remove the Ashland street bridge and turn the old train site into a park. Continue to redevelop downtown and make Green Bay more pedestrian and bike friendly. Re-calibrate stoplights to give priority access to Pedestrians especially in Stadium, Titledtown & Broadway districts

33	Taking care of the environment, keep cleaning the bay/rivers. Keeping the air quality good. It smells strongly by the bay and SanimaT doesn't help with the smell. Also more officers to keep this city safe and drunks off the roads. Thank you
34	If the funds are to help due to the covid-19 pandemic, then why are none of the funds going towards anything actually affected by the pandemic? Crime is and will always be an issue, but there are already funds allocated to crime. Flooding? Isn't this what taxes go to, and home owners, rental insurance? Why not put the money where it actually belongs? Since covid everything has increased astronomically, rent, groceries, clothes, gas (I swear not a dig at what the gas priced were, I understand there are many factors to the increase, sincerely apologize that this has to be stated), not to mention the toll everything took on families that don't fit the typical build that was set up with covid. I am a single mom, I am the only one who works in my house, and I have 2 children, both with special needs. I had no help, I had to work, my kids suffered, I suffered, and it's going to take me years to recover from the damage of covid.
35	Anything that is keeping inflation down, goods and services flowing and small businesses running sounds like a good project this year
36	None of these topics have anything to do with Covid so the fund are just a waste of borrowed money running up the national debt.
38	Replacement of trees
39	1. Construction of a multi-use, permanent farmers market structure that can be used 365 days a year. 2. Light rail along several major arterials 3. Mitigation of flooding issues along East River 4. Creation of pedestrian mall along Broadway
40	Not sure if this qualifies but some funds should be used for the (much delayed) new police/fire headquarters.
41	Let's take care of those that are barely hanging on due to the low level of wages that they receive when working in restaurants, for example and other types of companies by having affordable housing options. This would make it possible for those to have more disposable money to afford food for their children, for example. The sad fact is that these people at the bottom receive low wages while the CEO's are still receiving their exorbitant salaries. Now is our chance to give these people a fair shot. It should be thought to be unAmerican when there are such economic inequalities. This could have a domino affect which could raise up the status of the children that are part of this economic situation and decrease the violence due to the economic inequalities. There should also be the feeling among the general population, that We are only as strong as our weakest link; instead of the feeling that some people that don't deserve it will get ahead of the citizens that do have the opportunities to make their lives better.
42	We have an ever increasing homelessness population in our city. The Covid-19 epidemic made matters worse which has yet to be realized in totality. Increasing drug use and crime also is on the increase, yet very little resources are provide to this population as a way out. Investments in rehabilitation services and pathways toward individual prosperity is needed. Forming connections with state and federal initiatives to address this city and national problem can be made to increase the funding to reach those most at-risk with the best outcomes.

43	Thank you for the opportunity to complete this survey. Brown County United Way looks forward to our continued partnership with the City of Green Bay, including and beyond the opportunities made possible for our community by ARPA dollars! In particular, we strongly support and see great promise in neighborhood-based collaborations!
44	I think that efforts have to be made to support the improvement and repairs of existing homes in the area
45	I feel strongly that supporting landlords who did not receive payments from low income households and still had to pay all their landlord bills should be supported, as well as rental support for low income still coming out of the pandemic I feel also that businesses need support to remain open and vibrant especially those that hire the lower income, less skilled in our community.
46	The money should be used to help those who were hit the hardest by the pandemic ie local small businesses, minorities, the elderly. The money should also go toward climate resilience with clean energy, anti pollution, and creating habitats for native plants and animals
47	Other infrastructure investments needs to be to address the child care crisis and lack of child care in Green Bay.
49	I'm sure the Mayor and Common Council have more insight to the needs of the city than I. My suggestion for the city is similar to how a responsible family would handle a 'windfall': Look at the list of projects you've already agreed upon but had to delay due to money. If any of these are eligible, then let's get them done sooner to help employment, purchasing supplies to help the economy, and perhaps have a surplus for future projects. Asking opinions without considering the level of thought or education on a topic typically leads to selfishness or politics. I ask that you take the reigns and prevent using this poll as 'public support' for choice X. Thanks, Greg Bertrand
51	Is there any help available for small business owners in the community ? Since employee recruitment and engagement is a strategy, is any help available for education in the trades at NWTC ?
52	1) Affordable, quality housing 2) Expanded services for people suffering from mental health issues (ie: case management) 3) Expanded case management for other disadvantaged populations 4) Adult literacy services (ELL, GED, etc.) 5) Street repair
53	Green spaces. Trees on all streets. Air quality and shade.

54	I work as a Mental Health Technician at the Diversion program, a short-term mental health crisis facility that works closely with Brown County. We have been experiencing extreme staffing shortages and burnout due to the pandemic and substandard pay. I have personally also seen a lot of homeless people getting dumped at Diversion with what I suspect are questionable at best, or outright invalid mental health justifications. We need to do more to support the crisis and mental health workers in our area, and one way we can do that is to assist homeless people with their housing issues. I'm sure it costs way more money to house a homeless person at Diversion than it would to provide them with housing assistance. It's amazing how many homeless people "forget" to take their psych meds just as the weather gets colder for the fall and winter, and, abracadabra, they are "cured" come spring and summer. We are overworked and it seems the case managers at Brown County think Diversion is their first and only option for people without housing. Please consider using some of the funds to assist homeless with proper housing or at the very least give a much-needed pay boost to crisis mental health workers dealing with the combined issues of homelessness, the eviction moratorium being stopped and winter weather quickly approaching. I want to help everyone! But my job, my primary concern, is assisting those with valid mental health issues that need Diversion for medication stabilization, NOT homeless people that see Diversion as a winter shelter, and then complain about the lack of cable television or free Wi-Fi. The whole situation is causing a severe drop in morale and high turnover amongst staff.
55	Fixing our roads other than the ones that surround Lambeau. Protect our police and give them what they need to function and deal with the ever changing area. Clean up some local motels Offer some incentives for vacant space on military, grants to open businesses and bring back a "worthwhile " shopping and a inviting atmosphere.
56	Please don't use this to support any further "feel good" projects, such as inclusion or arts type programs. There are already plenty of those out there. The things that were promised to be addressed during the mayoral race, such as infrastructure, need to be acted upon. Main Street is pathetic, although it's being touted as the 'Arts District'. And the previously discussed need for more housing downtown, well, perhaps the project on Donald Driver Way should be completed before any further "needed" housing is proposed.
57	Looking at the extensively aging community and increasingly lack of resources to care for them including the now 3 empty nursing home/rehab facilities. Evaluating increasing long term environmental impact in our community such as restarting the food waste program. Also increasing the amount of green areas, we have extensive amounts of unused buildings that could be bought and areas converted back to green areas. Increase community/police interaction events.
59	Only support spending on local capital improvements such as stormwater and drinking water. Do not waste our money on arts and culture. Spend it on something that will help keep our property taxes down. Green Bay has the highest property tax rate in the County so anything that will help that get lower will be supported.
61	Give the money back to the people it's there money to use let's be honest the stimulus money didn't really help anyone there wasn't enough per person and people are still trying to recover from financial issues due to Covid. There are a total of 104,068 people in Green Bay,WI and there is an extra \$23,000,000 that would give everyone \$221 it may not seem like a lot but it definitely would help people recover.
62	Education, schools, feeding kids, Roads, bridges,

63	First I believe Green Bay should fix/upgrade storm water and/or lift stations around downtown Main St that floods during every heavy rain. Aside from the flooding using police/fire resources, it creates an unattractive location for small businesses hindering developing in a prime downtown spot. Second I would like Green Bay to focus more on better utilizing our Fox River and Lake frontage. Our City Deck so far is wonderful and facilitates many family and tourism events. However, we have limited “free” city-owned boat docks to encourage water traffic/recreation, and almost no businesses utilize the water front view. Every larger city I’ve been to lines their rivers with parks, boardwalks, restaurants, and other small businesses. For some reason (at any given time) Green Bay chose to allow a hotel with zero windows facing the water, low income subsidized apartments, then of course the never ending industrial storage yards, paper mills, and coal piles. Maybe a long-term vision, but I feel we are grossly wasting not taking advantage of our crown jewel, the Fox and Lake Michigan
65	Provide better support for small businesses, tax less, (pay for utilities?) something to ensure they can withhold hardships. Build a program teaching people how to be self sustaining, better behaviors and get back to work. Support current homeless shelters. Maybe have programs within shelter. Or support current ones in the city. Support the police in better equipment and community awareness that they are here to help. Support fund for people with mortgages.
66	I’d like to see these funds go to attracting healthcare and educators to this area to help recover those who have left the field due to pandemic stress. One aspect of this could be put towards supporting new people to seek degrees in these areas (healthcare and education) with some incentive to attend college in the GB area and stay here afterwards.
67	Restore sidewalks, more bike lanes, speed humps on residential streets with excessive speed issues, road repair, bridge repair, keep for when the Packers demand more \$
68	Upgrading the libraries in Green Bay - they are so vital to all ages in our community, especially the underserved and not having access to WiFi & broadband. Work with the county on improving our city libraries. It’s a project already in the works.
69	Winter coming and the Homeless will need some kind of help. School Bus drivers a problem. Push for vaccines ...more money to finish road repair FASTER.. Stimulus for those in need locally. More media to get Green Bay inputs for best spending of this 20 million resource. No politics helping people, just give to those most in need.
70	Something to help the small business owners would be huge. Maybe something to help them get more people in their work places. So sad to see many great local places closing due to staffing shortages.
71	Fix the street flooding during rains and thaw. Possible retention ponds in these areas as most of those homes should be torn down Build affordable row housing in areas where homes should be torn down or in the vacant acreage off velp. Add police housing stations and man those areas Get a good retailer similar to walmart on northern broadway district so people can walk to their needed areas instead of finding bus. Do a neighborhood clean up. So many homes look like skid row. Offer exterior clean roof siding doors replacement etc.

	Clean up skum lord landlords. I am a realtor even though I don't LIVE in Green Bay I do SELL it.
72	Use funds to cover labor equipment costs beyond normal budgeted items. Example: overtime, masks, ect. Then use remaining for mental health issues that contribute to homelessness, drug abuse, and items that may reduce costs and public services resulting from those items.
73	I think there should be divided between all the people that had to work through the pandemic from day one! They didn't get the extra handouts that everyone staying at home received.
74	Use existing empty storefront for giving COVID booster shots in conjunction with Bellin and Prevea Clinics.
75	Childcare and the medical field worked through the pandemic and have Little or no relief
76	Please fix the sewers/ city rain runoff system! House has flooded twice recently due to water coming up from the drainage during storms. I couldnt think of an answer then but I can now. Please fix the sewers/ water drainage. ...and increase mental health funding in schools!
77	The pandemic has increased drug and alcohol addiction and overdose rates. We are in the process of opening up a recovery program. The short term program is eligible for government funding. Please see our website www.atcnew.com and reach out to our Director Vaushawn Johnson at 920-747-9047 if any funds can be allocated to our building project. The sooner we can get up and running, the sooner we can prevent overdose deaths in Green Bay and the surrounding areas!
78	It would be great if you could give back to those that WORKED through the pandemic. People NOT working made more money than those that worked! It is absolutely ridiculous that we rewarded people for not working.
79	This would be more CoVid related: Distribute whole food supplements (ex. Neolife brand) so people can become healthy and fight off CoVid. Vitamin d, zinc, etc. Healthy eating education for children and adults. Sugar is poison. Refined carbs is poison. Junk food like this lowers the immune systems ability fight things off. Work to get healthy foods in school. I've seen those summer lunches and they are garbage. So much sugar and junk.
80	HELP fund Childcare centers so more do not end up closing their doors and so people can get back to work!
81	Why ask, you are going to spend it anyway you want. I suggest you save it, reduce property taxes, give every resident \$2000.00, reduce sale taxes, as I look forward to seeing how you screw it up.
82	I am sure that using some of this money to support quality affordable daycare would be of great benefit to families in our community. Daycares could use the money to provide scholarships to eligible families. There is a shortage of daycare providers in our community.
83	Any agencies that support families, education, and services for children is a good place to grant some of this money.
	Transportation program for low income residents

84	Investing money into Bay Beach Amusement Park would benefit the city. They could use a remodel to the pavilion to gain year round usage. Keeping the costs low for families to rent the building, building an ice rink in the back, opening up the pavilion for rentals, etc.
85	Spread throughout the city. Not just 1 area
86	Parking ramp for Bellin Hospital
87	I would like to see some of this money used on additional transit service, specifically additional hours on Saturdays.
88	Use the funds to relieve the taxpayer's responsibility whenever possible. Many households go without basic needs just to pay their property taxes. Please be aware of that. Those families need a break. They work hard for what they have. They are not on public assistance. They do not ask for anything.
89	Give the money back to the people who actually pay taxes. Or don't spend it. Just because it's available, doesn't mean you have to spend it. This social justice BS that you people are pushing needs to stop. You are ruining a whole generation of our youth! Quit encouraging people to be victims!
90	Take care of the front line workers who are very important to the City and How it runs. Employees have been working for years and through the Pandemic with out pay raises.
91	Childcare assistance for childcare centers. Many will be closing due to the pandemic and need financial assistance to stay open.
92	Improving waterfront areas with restaurants and parks not housing
93	Offer grants to homeowners in Green Bay so much needed repairs can be done to properties suffering because of the many effects of the pandemic.
94	Please if there's any availability for improving walkability in underfunded/redlined areas in town, do that. So many areas would benefit from sidewalks or a walking lane. (Especially the one I currently reside in.)
95	To improve Covid vaccination rate to >90% use these funds to incentivize those vaccinated as well as to become vaccinated. This will help our city decrease Covid patients in all four of our currently overflowing hospitals. Our city won't be able to move forward safely until our vaccination rate improves!
96	Build on tourism . Make the city's roads better. Build something unique to make gb a place to remember . Light up more buildings
97	I live near the east river trail, in portions very busy streets run through it - Allouez Ave, Mason St and Main Street. I frequently see people with children on bikes, etc, stuck staring in wait to cross these busy roads. On the trail there is a beautiful bridge in Allouez, are we able to make a pedestrian overhang bridge for those using the trail in busy locations? I know semis frequent these roads so the height would have to be a consideration. The obligated stop for pedestrian signs are very infrequently followed by traffic, with my opinion of not being aware of the law to stop. East High, Washington Middle School would be more likely to walk if it the walk had more ability and safety. This is in relation to Covid because of our learning to be outside more and to utilize the gorgeous parks and trails Green Bay has to offer. Also round abouts near the East Side Industrial Park! Thank you!

98	I would love to see sound barriers put up on East Mason St between the East Town Mall and I-43 to help noise during the night and day. This would greatly help everyone in the area and would not be costly
99	Even though I am a DePere resident, I applaud your inclusion of arts and cultural activity in these priorities. We should never wait until other priorities are completed, because there will always be other priorities. Arts and culture can drive tourism, economic impact, and employ more than people realize.
100	Aquarium
101	Would it be possible to propose investing the amount in something like a sovereign wealth fund?
102	Increase neighborhood internet quantity and quality. Convert more WPS electric to underground like they did on Hazelwood to cut down on power outages do to falling trees and branches.
103	Give residents money
104	I think focusing on economic development in eligible neighborhoods would solve a lot of Green Bay's problems.
105	Affordable and safe housing is a must in our community. People are unable to find safe living for a fair price when working in lower income jobs. We need to find ways to reduce dependence on government funds and decrease unemployment. We also need to decrease the gun violence and improve education
106	Green Bay needs to focus on issues that truly impact the everyday life of its citizens, like public safety, public works, and arts and culture. More specifically, flood mitigation and better roads and pedestrian walkways are sorely needed. Also, the city needs more cultural centers, public art, ethnic festivals, and live entertainment venues. Improvements in these areas will improve the quality of life for current residents and potentially attract new and more diverse residents.
107	Schools for teachers
108	Small business money. Green Bay citizens receive money
109	Send the money back to Washington and pay down the National Debt.
110	I would like to see the City invest in fixing our roads and water lines. Property tax relief would also be a big help in these times of run-away inflation. Any home-owners who were just barely paying the bills in 2020 are now going under water. So many of my neighbors who senior citizens are suffering because of the inflation. We are not a wealthy neighborhood, just middle class and struggling even more.
112	Vet housing, bridge replacement ??? which one and why, City streets repair, Funding for police and fire, Just because we have received this money, don't let it burn a hole in the pocket. Think of the taxpayers. We need many things in this city that will improve the city and all of the residents. Share with all for the good of all. The funds are a one-time gift from the taxpayers of the US. Do the right thing for all of G B.
113	Bike trails, solar powered lighting, composting, planting trees, nature corridors. All of these things would reduce emissions and help with climate change.

114	Use the money to purchase and refurbishe the Green Bay riverfront. Giving the land back to the people for recreation, and family use. Business have polluted, and scared the riverfront long enough. Land, once developed, cannot be taken back with ordinary funds... Everything only gets more expensive, as time goes by. Do it now now, with this gift..
115	Use the money to repair the city sidewalks instead of placing the burden on tax payers who already pay in to the city. It's completely irresponsible to do this to property owners. The cost could be split 50/50 and this would be fair. Thank you for your consideration.
116	lighting on the fox river trail solar if possible
117	Drugs, theft, shootings, car/motorcycle racing (including loud nuisance/illegal exhaust) have increased substantially over the last 4 years. We have a short handed DA's office (it has been two months since someone hit and run my occupied vehicle, causing 2.5k in damage and charges haven't been filed yet, presumably due to backlog), and a short handed police force. To the extent you're able, please allocate funding to bolster areas that would help address this. Finally, please ensure dollars unrelated to the above end up directly in the hands of the working class, not large businesses.
118	I request the funds be applied to better projects than the projects defined in the survey. How about Healthcare vouchers for patient copays to offset healthcare costs or Grants for education programs or tuition reimbursements and funding for transportation for county roads or busing requests/programs/vouchers, or what about helping the churches/homeless/nonprofits community services. Or how about funding for farmers, nurses/EMTs, and mental health free screenings for children and young adults.
119	Give small and medium sized business owners funding to survive, if they are beneficial to community members. Bring back excellent officers, and restore peace in our community. Boost pay for essential workers, and help fund city Farmers/farmer market vendors and local suppliers to offset online shopping...we don't want anymore vacated businesses in our city.
120	Mortgage payment assistance

121	Repair infrastructure of streets prone to flooding along East River and at Military and Shawano Ave. In the process complete pedestrian walkway and floodberm from downtown to Allouze Develop no interest revolving loan fund for home improvement to homes older than 60 years of age to modernize kitchens and baths, and weatherization/energy efficient heating and cooling to stimulate homeowner retention in older neighborhoods. Improve drainage and flooding in Seymour Park area. Provide ally drive access to properties along Shawano Ave from Military to Oneida to improve drainage and reduce driveway access/conflict on major arterial street. This will improve home owner retention in this area. Improve Highway 41 and West Mason Street Economic Development Promotional signage and purchase and develop long overdue undeveloped properties in Packerland Industrial Park Acquire underutilized properties along West side of Fox River, promote new development while retaining green way public access, drainage and flood control. Develop incentives to promote new commercial development along Military Ave, Ashland Avenue and Velp Avenue. (The I-43 interchange with Velp Ave is substantially underdeveloped). Develop incentives to continue to attract new business, redevelopment and retention of businesses on Broadway! These businesses and the redevelopment progress has been stymied by the pandemic! The BMO Bank Building needs to be put to good use.
122	Increase public transportation routes and run more frequently. There are a great number of residents who do not have a vehicle. It's important to offer good bus service. Every large city that I have lived in has excellent public transportation available throughout the city. This provides critical service. Also- there are very few covered shelters at bus stops. Benches are necessary for the elderly, disabled and parents with children and bundles to manage. Shelter from the elements is so important. More people would use the bus service if they could sit in shelter while waiting. Public transportation rather than vehicles helps decrease air pollutants which is an urgent necessity. Advertisement revenue can help offset cost. Plan a HUGE public education drive to inform residents of the new excellent system and encourage riders to help our environment by riding. ALSO- improvements of our water systems and water quality are very important. The availability of good clean water is becoming critical in some areas of the country. More people will be moving to Green Bay because of it's water sources because of the water shortages elsewhere. Thank you.

123	This windfall should be invested in hard infrastructure that will provide decades of value to ordinary people. The funds can supposedly be used for drinking water and sewer costs. The water utility needs to work on its backlog of mains which have exceeded their useful life and the city needs to work on its backlog of street reconstruction projects. The latter is outside the scope of intended uses, however the inter-related nature of the work may allow some spillover. The city also needs to address the negative impacts of flooding. Specifically, the damage caused during storms and the negative long-term impacts of flood-plain housing. The latter not only increases the intensity of storm events, but the economics of flood insurance make it all the more likely that these homes will not be as well maintained as others. For example, simple math tells us that often monthly flood insurance premiums could be equal to the incremental mortgage payment for \$10,000 of home improvements. Since these homes are poorly maintained due to the constant risk of flood, it is often rental housing of last resort. This has significant consequences. It further precludes repairs and investment as the tenants won't appreciate it and it will not increase the appraised value of the property (sufficiently). Moreover, due to the nature of a flood plain, there's likely a group of properties; A group of poorly maintained properties with miscreant tenants and dispersed ownership only further makes repairs and investment unadvisable. These sorts of properties and neighborhoods consume undue city resources. Consider a house appraised at \$60,000; the city tax works out to what, \$600? It would be hard to buy garbage service in the private market for \$50/mo (\$600/12) let alone everything else the city provides. How many 911 calls or building inspection visits can such little tax-base afford? One or two? Acquiring and demolishing such structures can be prudent. The private market is never going to destroy value for the public good - the municipality must do it. If done thoughtfully, the investment will provide a reasonable return to the city. Perhaps the city can acquire and demolish (or move) several homes along the East River and in the Seymore Park area. Some of these parcels likely are best used to merely enlarge a flood-way park; however others perhaps can host affordable new construction (built slightly higher). Even using the funds to raise homes out of the flood plain would be prudent. Using these funds on the pre-existing backlog is better than starting new projects. These backlogs drain resources responding to urgent and important issues. Some breathing room will provide the opportunity to allocate resources to the highest and best long-term use rather the chasing short-term emergencies
124	Support refugee development
126	First off the mayor should resign. Nothing but a liar that hides and covers up things but aside from that money should be used for road repairs and police needs. Also could be used to help keep the residents costs down because we sure pay through the nose for water and taxes.
127	Affordable housing and housing for homeless is a huge problem in our area, especially post covid. I love the idea of supporting the arts, but challenge that the purpose of art should be "to attract tourist activity" ...that is generally how cities end up with mediocre art with too much oversight by people who don't know much about art.

	I worry that violence prevention just means more general dollars going to the police force. If the money was going toward training or oversight measures or specialists in handling high stress situations, then I would consider it more seriously.
129	Put a premium on essential workers. Food manufacturers i.e. jbs, American foods ,and health care
130	I am an essential worker at Bay Valley Foods in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
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132	Use the money for essential premium workers
133	What about a bonus for the people that have been working this whole time
134	I am an essential worker at Bay Valley Foods in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
135	Fix the roads. With the online/amazon purchases only getting more frequent, we need to address the Recycling schedule. Opposite of the normal recycling day have a cardboard only pick-up day. Or have recycling every week and normal trash pick-up every other week.
136	Any project related to making cleaner water and improving the environment
137	Child Safety!
139	Pedestrian crosswalks in the Stadium district over Oneida and Ridge roads would great improve traffic flow and enhance the experience and SAFETY at all events in the stadium district. Sooner or later, there is going to be a bad pedestrian accident with the way things are running now.

141	There are a lot of employment opportunities so people should be out working and not be given nice new apartments at a low cost. They are living better than those of us who work. Invest in newer City equipment and vehicles like garbage truck and plows and then hire some of those unemployed folks. Pay off City debt Reduce property taxes
142	Turn old lots into community gardens. Commission artist to pain the big ugly traffic signal boxes. Builder a dog park at colburn park. Add to the policing budget to allow street parking overnight during summer months. Pay someone to find a new street light supplier. The new led likes are harsh, get something with a calmer light temp. developer corner of ridge and Lombardi into a packer park. Entrance to the city and it's ugly gravel. Redevelop the lot downtown by the ramp. It's pointless to have both. Create a better incentive for people to work. Buy out the marathon downtown. Create better community programs for the minorities. Offer more free music downtown. Create a weekly winter market. Unify us!!! But really the dog park in colburn.
143	This is a city wide project, and that's doing a much better job at weed control on our major streets and thoroughfare's. I'm appalled at the condition of some of them. My local park (John Muir) is well maintained, as are some of the local schools on my side of town. Our streets on the other hand not so much.
144	Create safer walking paths across busy streets or restore the wetlands by the bay
145	A mental health facility on the west side and make it open until 7 pm. The pandemic has been too difficult for many people and access to mental health is too hard around here especially for people who work during the day. Also open up more shelters for the homeless, or at least help the one that just opened up on Larson
146	If the grant applies, use it to spread up Ash tree removal by hiring a company to make this happen quicker. Road improvements including bicycle lanes. We have a wheel tax and see little being done. Our street has seen 5 major projects since 2010 at the two schools and parks with heavy equipment. This should be paid for by those that damage with heavy equipment.
147	Give it back to the taxpayers. Thanks. For listening. 😊

148	Trying to attract tourist activity would be great if it's not involving the Packers (they don't need help). I'm always surprised that Bay Beach and the Wildlife Sanctuary isn't promoted more for families. I mention these parks to visitors from around the state and from out of state - they never heard of them! Projects for all - the entire family and community are both fun and educational. Involving community would also help keep violence down as we work with and help one another. Turning the city into one big apartment complex that not all can afford isn't beneficial infrastructure - think needs for community not just a hundred people. Flooding? Main and Mason is an example of how fast and concerned the city is to fix simple road problems. Come on. The city moves way to slow on projects. Baseball park on river - waited too long. Walmart in a needed area - (grocery store) off Broadway - waited too long or an individual had a better idea - that was helpful to community - whatever went there. Or was it another bar or brewery? Come on! Please think for all of us! Thanks
149	I think investing in local businesses would be the best route with the ARPA funds. There is a significant child care desert that is causing people to not be able to work. If we invest in the child care industry, we could draw people into Green Bay and get other industries staff too.
150	Please carefully consider the elderly and older demographic in our community when making your funding decisions. They are in need of help with resources to make daily living more affordable. Seems they are being ignored with most/all funding going to families with children and the unemployed. There are no extra benefits for our older community!!!! Social Security benefits are earned thru their entire lifetime of working and not a gift or hand out!!! Please consider helping our elderly and people on social security!!!!
151	Not sure which option supports businesses affected by pandemic. That is priority #1 for me
152	Using funds to better improve drinking water, to better power the city with renewable energy sources, and to work towards adapting to a world that will more frequently experience extreme weather are my top priorities for additional funding in the 21st century.
153	1). Extend unemployment for those that have no income. 2) Rental assistance so people don't get evicted and landlords continue to get paid 3) Low interest programs for older housing renovations. 4). Improve homeless shelters 5). Small business grants and low cost loans

154	Use some to pay for the sidewalk replacement being done in our area so the citizens arnt hit with another bill when money is already tight for most. Also cut down the trees that are the cause of the damage to the sidewalk, curb, and driveway aprons of the residents. Our driveway apron was just replaced by the city due to tree root damage and after seeing the roots that had to be removed in the process we're concerned with the stabilty of the tree. It'll be even mor concerning when they do replace the side walk next year and have to further remove roots from a third side of the tree. A call to the forestry and parks deviation was only responded with "we'll have some one look at it eventually"
155	These questions can be interpreted in many ways. If someone thinks preventing crime and holding violators accountable is important, you have conveniently reworded it as crime suppression to entail a broad spectrum of other useless options. You could interpret that any way you want to spend the money and then loosely tie it to “suppressing crime”. You’re not addressing what people actually want the money spent on. Ask open ended questions and take the answers from there. Refund tax payers the money; people who pay property tax and other city expenses should get tax refunds. Also ensure that our schools are not teaching CRT; they currently are under different names. CRT is divisive and racist. Be clear and say what you mean. Stop using vague language that can be construed into almost anything.
156	I've been a social worker in this community for the last six years. One of the biggest issues I've ran into are due to housing concerns and lack of resources for low income youth. The housing issue is not just about having affordable housing, but difficulty for individuals who had a pervious eviction or criminal record to obtain housing. I have worked with individuals who had well paying jobs, but struggled to find landlords willing to work with them, due to past issues. I also believe that we need to be investing in social programs that can assist children from avoiding criminal activities. Finding ways to keep children in a safe and positive environment. I would prefer seeing an increase budget to GBPD being used to add additional social work positions to better assist mental health calls, housing issue calls, etc. Lastly, we need to continue to improve Green Bay's appeal to outsiders to visit and possibly move to the area. This will lead to long term economic stability and growth in the areas I've previously mentioned.
157	Increased green space, trail maintenance and ADA accessibility options to cultivate and promote equitable outdoor enjoyment.
158	Mental Health improvements, Improved street surfaces
159	Fix the roads and increase mental health services, (extra psychiatrists, counselors, case managers, AODA counselors) to those who can't afford it at Brown County Health and Human Services.
160	Not sure what the affordable housing efforts would mean. People need jobs. Create jobs. If you have a halfway decent job housing suddenly becomes affordable.

161	Help area schools Job training support to fill positions School grants Fix roads Prevention towards flood prone areas Deter and fight area crime and combat sex trafficking
162	Broadband into neighborhoods of Green Bay that have very poor coverage. Integrated library services and more bookmobiles into key need neighborhoods. Support for non profits who supply support and services to neighborhoods/communities in need. Aggressive move to solar energy and continued work on lead abatement.
163	JBS Essential Workers
164	Green Bay needs more ACTUAL affordable housing. I've seen these brand new rental units in Ashwaubenon where the rent is listed at \$2100 a month? and new houses and townhouses ranging from 300K to 1M, I have no idea who those are being built for. I searched for over a year and a half to find an affordable house for my grandmother so that should could be closer to the cities amenities. During a time where people are struggling and getting evicted I have no idea why Green bay is wasting time, space and resources on these ridiculous 300K - 500K homes and apartments. 400K for a 3 beds 2 baths? wasteful. Green Bay should also invest in more green spaces, If it has a community garden I've never heard of it, but it would be a wonderful initiative to create a community garden and hold regular classes on gardening and other green education, ash tree abatement, trimming bushes, lawn care, fire prevention, all this stuff that would teach people to help make green bay more beautiful and green while helping the environment. Green bay is full of empty industrial areas, it would be nice to see something like another Botanical Garden or even just trails with trees put up somewhere, Green bay could even use it as a tourist attractive by decorating them with Halloween decorations for a spooky nature walk, or at Christmas time with lights, a romantic stroll for Valentines and Easter Egg hunts etc. just having a place to walk through nature that would be safe. I know thats easier said than done
165	I would prefer to use it for our inspectors to inspect our neighborhoods and keep Green Bay the nice and clean neighborhoods it use to be. I do not not know what happened to this program, but I am a realtor and I show alot of homes in green bay and I can honestly tell you that i see the following: 1. Abandon cars - everywhere 2. trash cans sitting in front yards 3. Trash sitting in front yards 4. Yards not being mowed 5. Why and when did this happen in Green Bay ?? Not a pretty site, we at one time would not tolorate this, we all worked together to keep in nice and clean. You are just destroy the value of our neighbor hoods.

166	Sewer lift stations need Improvement, Roads need Improvement and in some cases better traffic flow patterns for increase of traffic in some areas. Poor development along major arteries leading into town. More development on Military Avenue to tie in with titletown Green Bay is loosing BIG tax revenue due to this. Expanded Metro bus service to the Far East Side. Need better quality control done on all projects funded by our tax dollars. We need to demand higher standards by all contractors / sub contractors. Example: Why are parts of sidewalks being replace already on Huron Road ? Why is there blacktop where cement was by the RR crossing. Why wasn't it replace by cement, like it was? Do we think Blacktop will last as long as cement now? Why wasn't it done right in the first place? Don't forget we also need retail downtown also, I think we are loosing track of that.
167	i am an essential worker at JBS in Green bay, green bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meatpacking, grocery, and health care ! essential workers in these industries have served the green bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. essential workers deserve a minimum \$1,000 one time payment to be distributed though an essential workers premium pay grant fund.
168	With workforce shortages hitting small businesses hard due to the availability of higher paying jobs or lack of childcare ootions, there may be a need to explore investment in nonprofit housing developments and access to childcare within their own neighborhood that is culturally appropriate. Detroit has a successful small home community that is similar to habitat for humanity but on smaller lots with smaller homes designed to encourage community social connectedness. I think childcare access is likely the largest barrier to attaining employment right now.
169	Pertenezco a JBS
170	Pertenezco a JBS
171	I am an essential worker at JBS in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
172	I suggest that some of these guns are utilized for park improvements in the city. Perkins park babe Ruth baseball Diamond needs to be updated with water drainage tiles added. A second Diamond was approved years ago and has never broken ground. Another project that desperately needs funding is West High School's football and track complex. Considering that every high school has had updates or new surfaces in the last 10 years while West has seen no repairs or updates negatively effects the students as well as the school itself. West has a long, rich tradition with athletics yet has the worst conditions in the city.

173	In my neighborhood we have lots of home that are run down. Habitat for Humanity had built many homes in the 9th district. But the older homes are run down and need repair's. Home owners can't afford to improve their homes. Paying the bills and feeding their kids is a struggle. Then their are the elderly and disabled in the neighborhood including myself. I've lived in my home for 30 years, I'd like to stay in my home, but I have structure damage that needs to be fixed. I've applied to every organization in Green Bay and can't get the funds to fix my house. The city has me and many others on a wait list. The city said they have run out of money. That's were I would like some of the money spent, in addition our roads are bad. I have doctor's in Howard and De Pere and their roads are awesome. I think our road's are over looked because of our neighborhood. When I moved into my house I had to replace all the sidewalks. The city said; it's the home owners responsibility. Then when the city replaced the 11th Ave road, home owners were billed to their taxes. I've thought about selling my house, but it's not paid off. The cost of renting is higher then my mortgage payments. Banks won't borrow me any money because of my disability income, not even with my homes equity.
174	We need to help the businesses recover from the strain of Covid 19. Are they able to offer property tax relief for businesses? Especially small businesses who suffered severe strain.
175	As a community, how can we respond to Affordable Health Care? Has anyone looked in to the cost of care for any number of ailments? Has anyone addressed the unaffordable rates that Aurora charges? Insurance coverage only covers a portion of care, leaving patients with medical debts during a vulnerable time in their lives. Medical debt can impoverish citizens. Medical debt means other necessities cant be purchased. Medical debt eats up hard earned savings. Medical debt can be a factor in homelessness.
176	More dedicated bike infrastructure, safe and separate bike lanes
177	Pertenezco a TNT Crust
178	Pertenezco a TNT Crust
179	The essential workers that had to work through the pandemic should get some. Meat packing, Healthcare, grocery.....
180	American food grup
182	I'd like to see the city purchase the leased portion of Leicht Park and make extensive improvements to utilize this significant piece of waterfront property like the east side City Deck. Currently it is unkempt/dirty and not usable for much other than bringing in festivals and leaving behind lots of items for the seagulls to scavenge as well as makeshift housing for homeless. I don't have enough education or answers for homelessness, but the number of people sleeping on the streets has increased dramatically in the last two years. While I want to have places for everyone, if we provide places that are out of balance we drive away the economic diversity that is so important to thriving downtowns. Tied to this is safety. The west side of the river in downtown has growing safety issues. While I appreciate that the police use Leicht Park often as a place where they stay, ready to take action - and trust me I DO appreciate it - it also points to an issue of why. We

	need to do something that can help increase the safety in this area other than having to have police monitoring constantly. Redeveloping this park and adding real-time safety infrastructure like cameras, lighting, other, would help.
183	Pertenezco a American Food Group
184	I am an essential worker at JBS in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
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187	I am an essential worker at JBS in Green Bay.
188	I am an essential worker at Bay Valley Foods in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
189	We are very essential Workers at jbs in green bay .Green bay should use ARPA Funds to create a premium Pay Grant fund for essential workers in food processing,meat packing,grocery,and Health care! Essential workers in these industries have served the green bay community throughout the pandemic,while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed.Essential workers deserve a minimum \$1000 one time payment to be distributed through an essential workers premium pay grant fund.

190	Regarding flooding, the City has removed over 300 ash trees that were infected with Emerald Ash Borer from Perkins Park (the majority from the wooded northern portion of the park--both west and east sides) over the last three years. Those trees played a vital role in controlling excess water in the wooded portion of the park (donated to the city for passive use only and to remain heavily wooded) and also provided shelter for the many birds and animals that live in the park. Consideration should be given to near term replacement with a variety of trees and bushes in that portion of the park. Neighbors of the park and the many folks who walk and/or cross country ski in that area of the park are anxious to see the trees replaced as soon as possible.
191	Repairing roads is important, but maintaining parks is also important (and not just Baird's Creek).
192	I am an essential worker at JBS in Green Bay.
193	I am an essential worker at JBS in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
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197	I know this isn't in the cards for Green Bay's portion of the funding but, it would be really awesome if we could get high speed rail between Green Bay, Appleton, and Milwaukee.

198	We would like the City to consider a major water feature for far west-side residents. Suggestion would be a splash pad at one of the city's far west side parks. This could be considered a social infra-structure project as it would improve park utilization and create a more stable family-oriented park experience. Currently, west side residents need to travel to the inner parts of the City, close to West HS. This park is often not a practical choice for families with small children as they are not supported by city bus service beyond NWTC. This feature would clearly improve the quality of life of far west side residents in areas such a King of Arms, Sandia neighborhood, Fritsch Park, MacArthur Park, Kennedy, Lombardi, etc. Thank you
199	I am an essential worker at JBS Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1000.00 one time payment to be distributed through an essential workers premium pay grant fund.
200	Hi I'm [redacted] and I work in Jbs I'm the harvest area 1 Beef processor. I worked without stopping and sometimes doing extra work and some people are being sick. people that's been infected by the covid 19. Unfortunately I am vaccinated and my Two son's [redacted] that's in high-school and he's vaccinate and my other son [redacted] that's in middle school and he's also vaccinated. And I have been paying this house.
201	More housing, affordable housing, lowering the barriers to home ownership, building smaller homes. Sustainable infrastructure. Projects that incentivize using public transport, walking, and biking- and support climate resilience. Funding for k-12. The best way to secure Green Bay's future economy is to invest in our youth. Economic development programs for BIPOC-owned businesses Review of all ordinances and city policies through a racial justice/ antiracist lens.
203	Pertenezco a TNT Crust
204	Fix the streets, fix water main and sewers that are causing residents and businesses to be flooded. Remove trees that are affecting sidewalks to be uneven. The trees roots are causing sidewalks to be ruined and also it is very hard to mow the grass. Prior when walking appear to trip on uneven sidewalks. Trim the trees that are in the wires above the sidewalks or remove them. Possibly have the city do snow removal for all sidewalk areas.
205	I am an essential worker at JBS in Green Bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health care! Essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$1,000 one time payment to be distributed through an essential workers premium pay grant fund.
206	Please cut down dead trees that can be a big problem. Also please redo the blacktop at Bay Beach Wildlife Sanctuary, especially around the Raptor Trail. It is crumbling and dangerous to walk on.

207	I am an essential worker at JBS in Green bay. Green Bay should use ARPA funds to create a premium pay grant fund for essential workers in food processing, meat packing, grocery, and health essential workers in these industries have served the Green Bay community throughout the pandemic, while putting themselves and their families at risk while also working harder than ever to keep Wisconsin fed. Essential workers deserve a minimum \$ 1,000 one time payment to be distributed through an essential workers premium pay grant fund.
208	I am an essential worker at jbs meat packing
209	My name is And I am an essential worker at JBS company in green bay , wisconsin
210	I'd really like to see the city address the growing threat of PFAS by investing in infrastructure that remove them from drinking water and wastewater. As well, as conduct a survey of any PFAS foam being used by city fire departments, then use funding to replace it with foam that does not contain PFAS. The city should also be taking a comprehensive approach to lowering energy costs for low-income residents. Creating community solar projects, a revolving loan fund, or incentivizing developers to install solar on housing would all be great projects.
211	Please earmark some of this funding for non profits. We are currently running at less than 40 percent of what we usually do. It's going to be a long recovery for all of us.
212	I think there should be some reward to the essential workers in the food industry in the city of Green Bay.
213	Crime, global warming/flooding and affordable housing are all major impact items for our City. Tourism is important but I feel these other items need to come first. It's extremely important that we do not ignore global warming. My family has been reading and focusing on this topic a lot and expectations and direness of the situation is not mainstream nor communicated in its severity. Things are going to get worse quickly with global warming. Where I live on Howard St we have a very clear flood zone line where it's worsening evidently. There are multiple homes under water in heavy rains, flooded streets and I've personally had to help people push dead cars through flooded streets. We need to act on this now to save these flood prone communities as it's very clear the problem is quickly worsening.
214	The concept of neighborhood associations has proven a valuable asset for two way information between the citizen and their representatives. I would like to see continued support from our mayor and representatives for the neighborhood associations. Our streets are improving but are on the whole in very bad repair. Crime is increasing daily. We currently have two unsolved high profile cases. One a murder. We must allocate more resources to our basic safety.
215	Offering free housing, healthcare, food for the homeless. Help them get back on their feet. Offer free mental health for whomever needs it. Schooling to learn a trade. Denmark has eliminated their homeless doing this. Other small areas in big cities in the US are also this.
216	use it for house property taxes!

217	Affordable housing near public transportation. More grocery stores in food insecure areas. More police presence and more enforcement of existing laws. Push back against predatory lending and local scams. Adjustments to TIF so there is more money for police and more money for residential needs versus business growth. I wish the mayor would hold weekly meetings and Q & A sessions. Face the people.
218	Road repairs (hire more crew if necessary) Make municipal buildings carbon neutral. More bike trails that connect for commuting options
219	Air quality management and oversight; senior and youth activities and specific buildings where each will participate in activity; maintain city streets and use of ice control and snow removal during and after storms on continued basis; affordable housing on East side of city and University Avenue; policing in our area and drug control and safety.
220	I would like to see improvement in bike lanes, connect the UWGB trails safely to the East River trail and the Fox River Trail. The bike lanes on Webster are great but there is not a safe connection from Bay beach area to the bike lanes and once at University Ave. there is no safe connection. Additionally, there is a bike Path (wide sidewalk) along University yet again there is not a safe connection from East shore drive to the start of this path or a safe connection at the southern end to any path or bike lane. Creating a bike friendly environment can provide transportation options for those who do not drive, improve access to the public bus service we have and decrease car exhaust therefore it is an environment friendly project. Thanks for asking
221	Im , im an essencial worker at JBS green bay WI.
222	Of great concern to me & many is that we have a high level of accountability regarding these funds (allocation & spending). You work for us and owe us a transparent accounting of how our tax money (which this is federally) is spent. A clear explanation of what is meant by contemporary infrastructure (and it's cost!)and terms like diversity & equity in very practical terms is owed us. Safety, policing, protection and economic development to compensate for the severe damage to local businesses caused by the pandemic mismanagement.
223	I would also like to see some grants for small businesses who have been struggling to stay open during these unprecedented times. If we continue to have businesses that have to close their doors because they cannot pay rent, etc, then we are going to lose much of what makes this city a great place to live and visit.

224	I believe the pop up shop program that was launched last year was a great idea to help with small business owners as well as Landlords struggling to fill vacants. It is a great module to get some movement going on back downtown different from what we seen pre covid. I do believe that it is still not targeting at the ones struggling the most though.. which I think it needs to be starting from the bottom making sure everyone is OK AND Found some sort of balance and peace again the ones who do not have credit good enough for them to be able to even get a business loans or afford a vehicle again to be able to get to and from a job when found. The resources that are out there are also not easy to obtain for those who are not good with technology nor can afford the tech devices then afford the internet bill that is outstanding every month. I know the ones that need the resources the most are probably the ones who are just trying to figure out how to pay rent. or buy food or take care of themselves or children in general. I am tech savvy thank god for that because it is honestly the only thing I have right now that is allowing me to research what I can and find work remotely because I myself had to sell my car for rent last year and only have a connection based off of my mobile hot spot that only has service when I can find money for bills.
225	Give it to the tax payers since we have to pay all the increased costs of products due to the increase of pay to get the unemployed to work. I didn't get an \$8.00 increase in my pay. I got an additional .80 an hour increase but still have to pay the increase in products as well as gas. And what about the additional \$\$ added to our license plate because we live in the city of Green Bay.
226	would like to see assistance w/ property taxes for low income seniors

**RESOLUTION ADOPTING THE CITY'S PLAN FOR
EXPENDITURE OF FUNDS RECEIVED PURSUANT TO
THE AMERICAN RESCUE PLAN ACT OF 2021**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY:

WHEREAS, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA), under which the Coronavirus State and Local Fiscal Recovery Funds will deliver \$350 billion for state, local, territorial, and tribal governments to respond to the COVID-19 emergency; and

WHEREAS ARPA permits municipalities to use Fiscal Recovery Funds for four broad purposes: to respond to the public health emergency or its negative economic impacts; to respond to workers providing essential services during the public health emergency; to replace lost public sector revenue; and to invest in water, sewer, and broadband infrastructure; and

WHEREAS the City's Plan for expenditure of the Fiscal Recovery Funds received pursuant to ARPA (ARPA Plan) was created after receiving input from residents and consulting with staff as to the most appropriate and effective utilization of those funds to assist the citizens of the City of Green Bay in recovering from the COVID-19 emergency; and

WHEREAS the City of Green Bay received \$11,847,758 in Fiscal Recovery Funds in May 2021, and is projected to receive a second disbursement of \$11,847,758 in May 2022; and

WHEREAS the ARPA Plan described herein is intended to provide a general framework for the amount of Fiscal Recovery Funds to be spent in each of the listed categories, and contemplates expenditure of the combined disbursements; and

WHEREAS plans for specific projects and/or services funded by Fiscal Recovery Funds will be presented to the Common Council in more detail prior to the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Green Bay hereby approves and adopts the following ARPA Plan for expenditure of Fiscal Recovery Funds in the following categories:

- \$10 million for City of Green Bay capital needs (roads, bridges, etc.) and organizational priorities;
- \$6 million for affordable housing development and small business support;
- \$3 million for stormwater, green infrastructure, and climate resilience;

ARPA Plan Resolution

Page 2

- \$2 million for crime prevention and neighborhood enhancement;
- \$1.5 million for arts, culture, and tourism.

BE IT FURTHER RESOLVED that the above-referenced amounts are intended to be approximate.

Adopted _____

Approved _____

Mayor

Clerk

**RESOLUTION AUTHORIZING CONDITIONAL USE
PERMIT AT 1004 BRETT FAVRE PASS
(ZP 21-37)**

December 7, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to Zoning Petition 21-37 and the recommendation of the Plan Commission on December 3, 2021, the City of Green Bay does to authorize a Conditional Use Permit (CUP) for a proposed hotel and to allow the hotel to exceed the maximum height limitations located on the following described property at 1004 Brett Favre Pass:

LOT 2 OF 37 CSM 99 BNG PART OF LOT 9 MORRIS &
BROMLEY'S SUBD OF S1/2 OF PC 13 WSFR & BNG PART OF
PC 14 & 15 WSFR (Tax Parcel No. 1-1841-C-2)

Said conditional-use permit shall be granted subject to:

1. Compliance with all the regulations of the Green Bay Municipal Code not covered under the conditional-use permit, including standard site plan and building plan review and approval.

Adopted _____

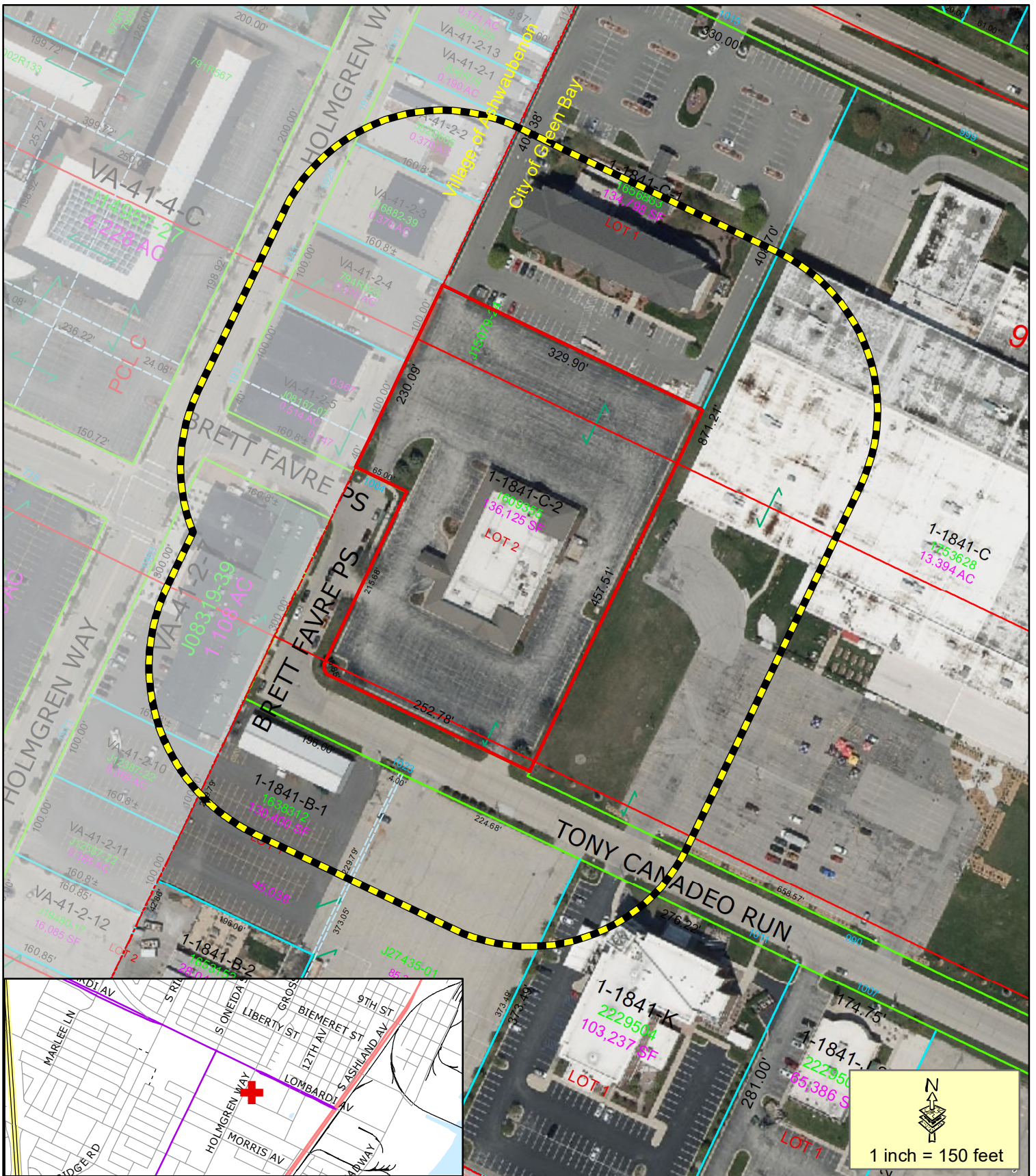
Approved _____

Mayor

Clerk

db

Attachment – Map



- Proposed CUP
- 200' Property Owner Notice

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by DB

**Zoning Petition (ZP 21-37)
Proposed Conditional Use
Permit (CUP) at
1004 Brett Favre Pass**



MISCELLANEOUS ORDINANCE NO. 05-21

AN ORDINANCE ADOPTING AN AMENDMENT TO THE SMART GROWTH 2022 COMPREHENSIVE PLAN OF THE CITY OF GREEN BAY PERTAINING TO PROPERTY LOCATED IN THE 3400 BLOCK EAST MASON STREET (CPA 21-02)

WHEREAS, pursuant to Wis. Stats. §§ 62.23(2) and (3), the City of Green Bay is authorized to prepare, adopt, and amend a comprehensive plan, as defined in Wis. Stats. § 66.1001(4)(a); and

WHEREAS the Common Council has adopted the Smart Growth 2022 Comprehensive Plan for the purpose of guiding future land-use decision making, but recognizes that from time to time amendments may be necessary to reflect changes in the land use and planning needs of the community; and

WHEREAS the Common Council of the City of Green Bay has adopted written procedures (known as the Public Participation Plan for Periodic Comprehensive Plan Amendments) designed to foster public participation in every stage of the preparation of periodic comprehensive plan amendments required by Wis. Stats. § 66.1001(4)(a); and

WHEREAS the Plan Commission of the City of Green Bay, by a majority vote of the entire Commission recorded in its official minutes, has adopted a resolution recommending the Common Council adopt Comprehensive Plan Amendment CPA 21-02; and

WHEREAS the City of Green Bay has held at least one public hearing on this ordinance in compliance with the requirements of Wis. Stats. § 66.1001(4)(d), and it is the Common Council's belief that this comprehensive plan amendment is necessary and consistent with the overall goals, policies, and other related elements of the plan;

NOW, THEREFORE, THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Comprehensive Plan Amendment CPA 21-02 is hereby adopted pursuant to Wis. Stats. § 66.1001(4)(c). A copy of the comprehensive plan amendment is attached to this ordinance.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2021.

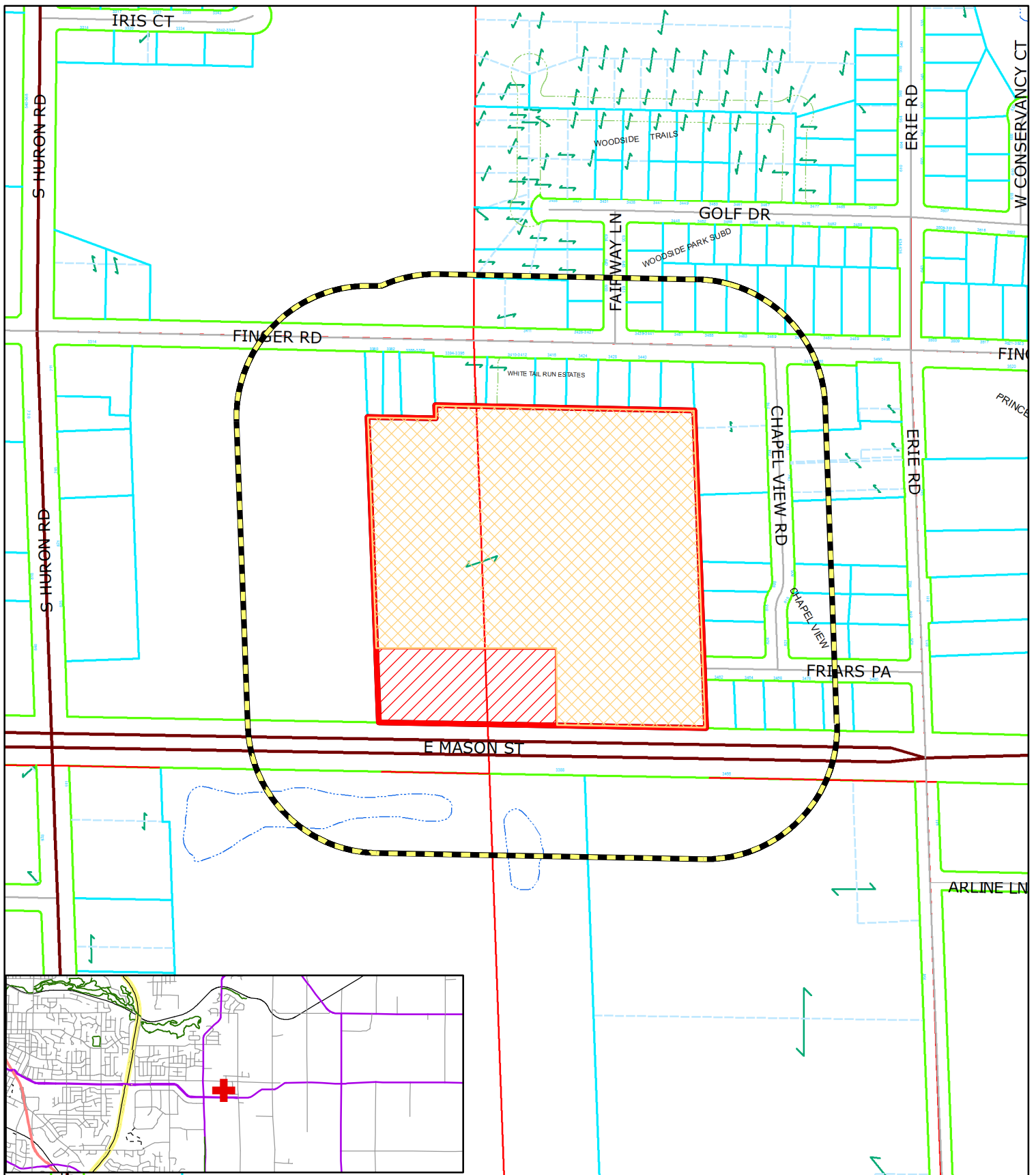
APPROVED:

Mayor

ATTEST:

Clerk

Enclosure – Map

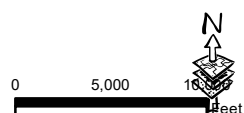


Comprehensive Plan Amendment (CPA 21-02)

Request for Rezoning (ZP 21-33)

3400 Block East Mason Street

- Parcel Boundary
- 400' Property Owner Notice
- Commercial to Medium/High Density Housing
RR/R1 to R3
- RR to C1



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Map prepared by PN

ZONING ORDINANCE NO. 15-21

AN ORDINANCE REZONING PROPERTY LOCATED IN THE 3400 BLOCK EAST MASON STREET FROM RURAL RESIDENTIAL (RR)/LOW DENSITY RESIDENTIAL (R1) TO VARIED DENSITY RESIDENTIAL (R3) AND RURAL RESIDENTIAL (RR) TO GENERAL COMMERCIAL (C1) DISTRICT (ZP 21-33)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-29, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amended by rezoning the following described property located in the 3400 Block of East Mason Street from Rural Residential (RR)/Low Density Residential (R1) to Varied Density Residential (R3) District:

That part of the East $\frac{1}{4}$ of the NW $\frac{1}{4}$ -NEW $\frac{1}{4}$ and part of the West $\frac{1}{4}$ NE $\frac{1}{4}$ -NE $\frac{1}{4}$, Section 11, T23N-R21E, City of Green Bay, Brown County, Wisconsin.
Commencing at the N $\frac{1}{4}$ corner of said Section 11; thence S2°03'27"E, 1327.48 feet along the North-South $\frac{1}{4}$ line of said Section 11 to the Southwest corner of said NW $\frac{1}{4}$ -NE $\frac{1}{4}$; thence S88°57'01"E, 1000.13 feet along the south line of said NW $\frac{1}{4}$ -NE $\frac{1}{4}$ which is also the South right of way of East Mason Street; thence N2°05'04"W, 350.52 feet to the point of beginning; thence N2°04'47"W, 732.70 feet; thence S88°45'50"E 208.44 feet; thence N2°04'39"W, 40.65 feet; thence S88°45'44"E, 791.56 feet; thence S2°05'43"E, 970.38 feet to the North right of way of said East Mason Street; thence N88°57'01"E, 440.45 feet along said North right of way; thence N1°03'01"E, 199.99 feet; thence N88°56'59"W, 570.56 feet to the point of beginning.

Area contains 549,032 sq ft or 19.49 acres more or less

Tax Parcel No. 21-167

SECTION 2. Section 44-29, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amended by rezoning the following described property located in the 3400 Block of East Mason Street from Rural Residential (RR) to General Commercial (C1) District:

That part of the East $\frac{1}{4}$ of the NW $\frac{1}{4}$ -NEW $\frac{1}{4}$ and part of the West $\frac{1}{4}$ NE $\frac{1}{4}$ -NE $\frac{1}{4}$, Section 11, T23N-R21E, City of Green Bay, Brown County, Wisconsin.
Commencing at the N $\frac{1}{4}$ corner of said Section 11; thence S2°03'27"E, 1327.48 feet along the North-South $\frac{1}{4}$ line of said Section 11 to the Southwest corner of said NW $\frac{1}{4}$ -NE $\frac{1}{4}$; thence S88°57'01"E, 1000.13 feet along the south line of said NW $\frac{1}{4}$ -NE $\frac{1}{4}$ which is also the South right of way of East Mason Street; thence N2°05'04"W, 150.22 feet to the point of beginning; thence N2°05'04"W, 200.30 feet; thence S88°56'59"E, 570.56 feet; thence S1°03'01"W, 199.99 feet to the North right of way of said East Mason Street; thence N88°57'01"W, 599.63 along said North right of way to the point of beginning

ZONING ORDINANCE NO. 15-21

PAGE 2

Area contains 113,017 sq ft or 2.59 acres more or less

Tax Parcel No. 21-167

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. This ordinance shall not take effect until a public hearing is held hereon as provided by Section 44-82, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2021.

APPROVED:

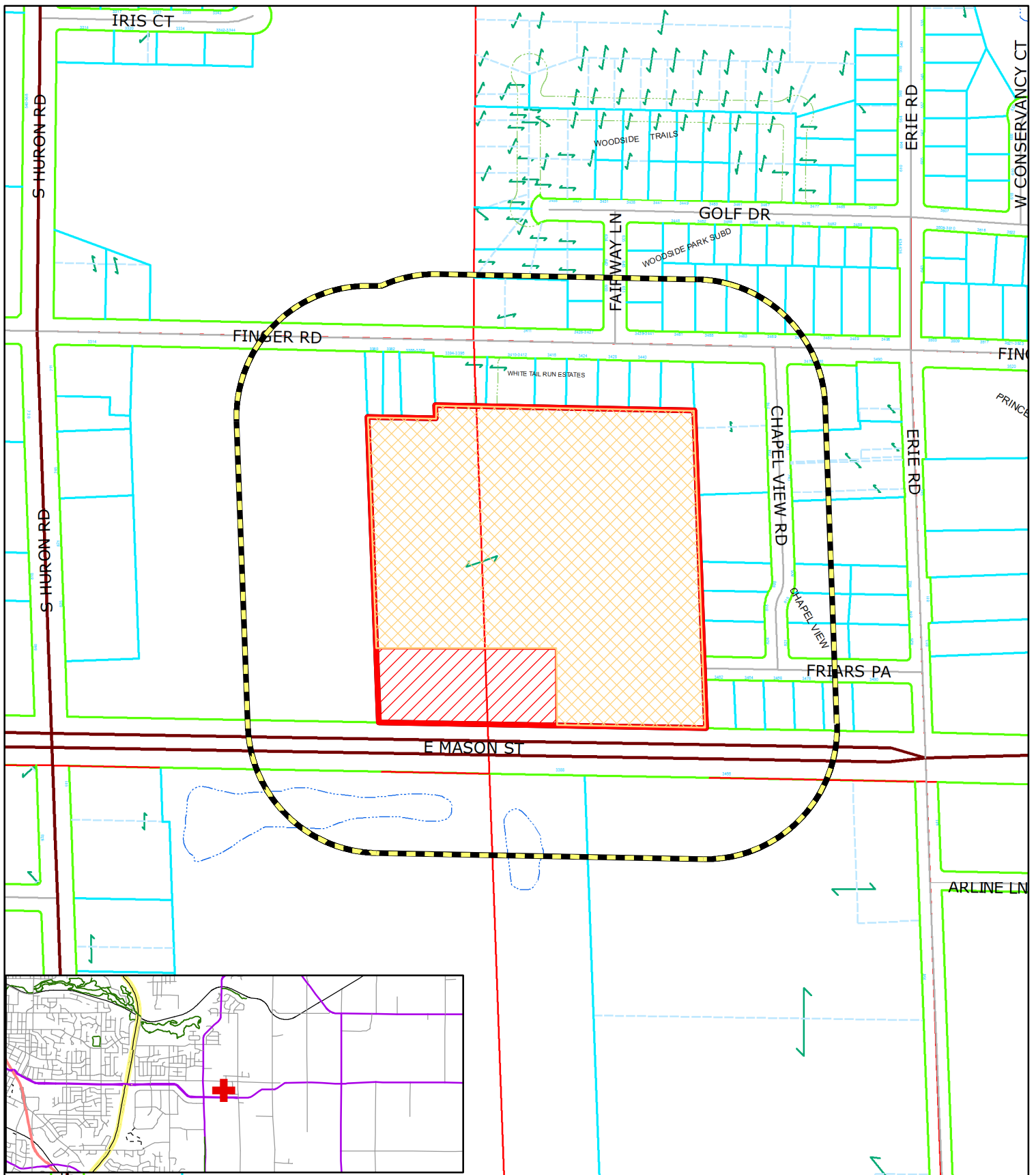
Mayor

ATTEST:

Clerk

Pn

Attachment – Map

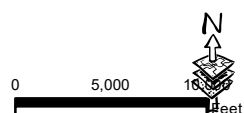


Comprehensive Plan Amendment (CPA 21-02)

Request for Rezoning (ZP 21-33)

3400 Block East Mason Street

- Parcel Boundary
- 400' Property Owner Notice
- Commercial to Medium/High Density Housing
RR/R1 to R3
- RR to C1



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Map prepared by PN

MISCELLANEOUS ORDINANCE NO. 06-22

AN ORDINANCE ADOPTING AN AMENDMENT TO THE SMART GROWTH 2022 COMPREHENSIVE PLAN OF THE CITY OF GREEN BAY PERTAINING TO PROPERTY LOCATED IN THE 700 BLOCK UNIVERSITY AVENUE (CPA 21-04)

WHEREAS, pursuant to Wis. Stats. §§ 62.23(2) and (3), the City of Green Bay is authorized to prepare, adopt, and amend a comprehensive plan, as defined in Wis. Stats. § 66.1001(4)(a); and

WHEREAS the Common Council has adopted the Smart Growth 2022 Comprehensive Plan for the purpose of guiding future land use decision making, but recognizes that from time to time amendments may be necessary to reflect changes in the land use and planning needs of the community; and

WHEREAS the Common Council of the City of Green Bay has adopted written procedures, known as the Public Participation Plan for Periodic Comprehensive Plan Amendments, designed to foster public participation in every stage of the preparation of periodic comprehensive plan amendments as required by Wis. Stats. § 66.1001(4)(a); and

WHEREAS the Plan Commission of the City of Green Bay, by a majority vote of the entire Commission recorded in its official minutes, has adopted a resolution recommending the Common Council adopt Comprehensive Plan Amendment CPA 21-04; and

WHEREAS the City of Green Bay has held at least one public hearing on this ordinance in compliance with the requirements of Wis. Stats. § 66.1001(4)(d), and it is the Common Council's belief that this comprehensive plan amendment is necessary and consistent with the overall goals, policies, and other related elements of the plan.

NOW, THEREFORE, THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Comprehensive Plan Amendment CPA 21-04 is hereby adopted pursuant to Wis. Stats. § 66.1001(4)(c). A copy of the comprehensive plan amendment is attached to this ordinance.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2022.

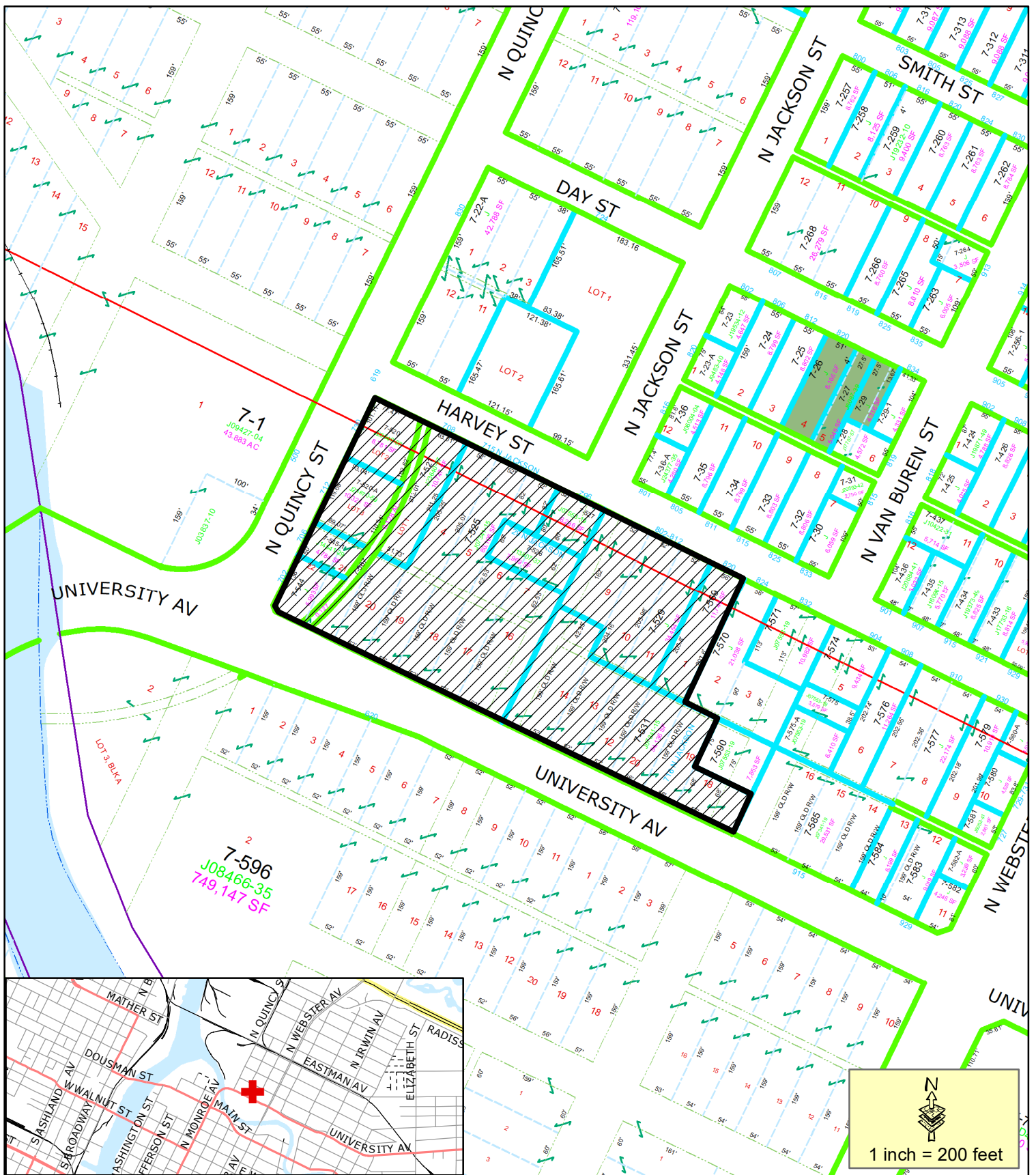
APPROVED:

Mayor

ATTEST:

Clerk

Enclosure – Map



CPA 21-04

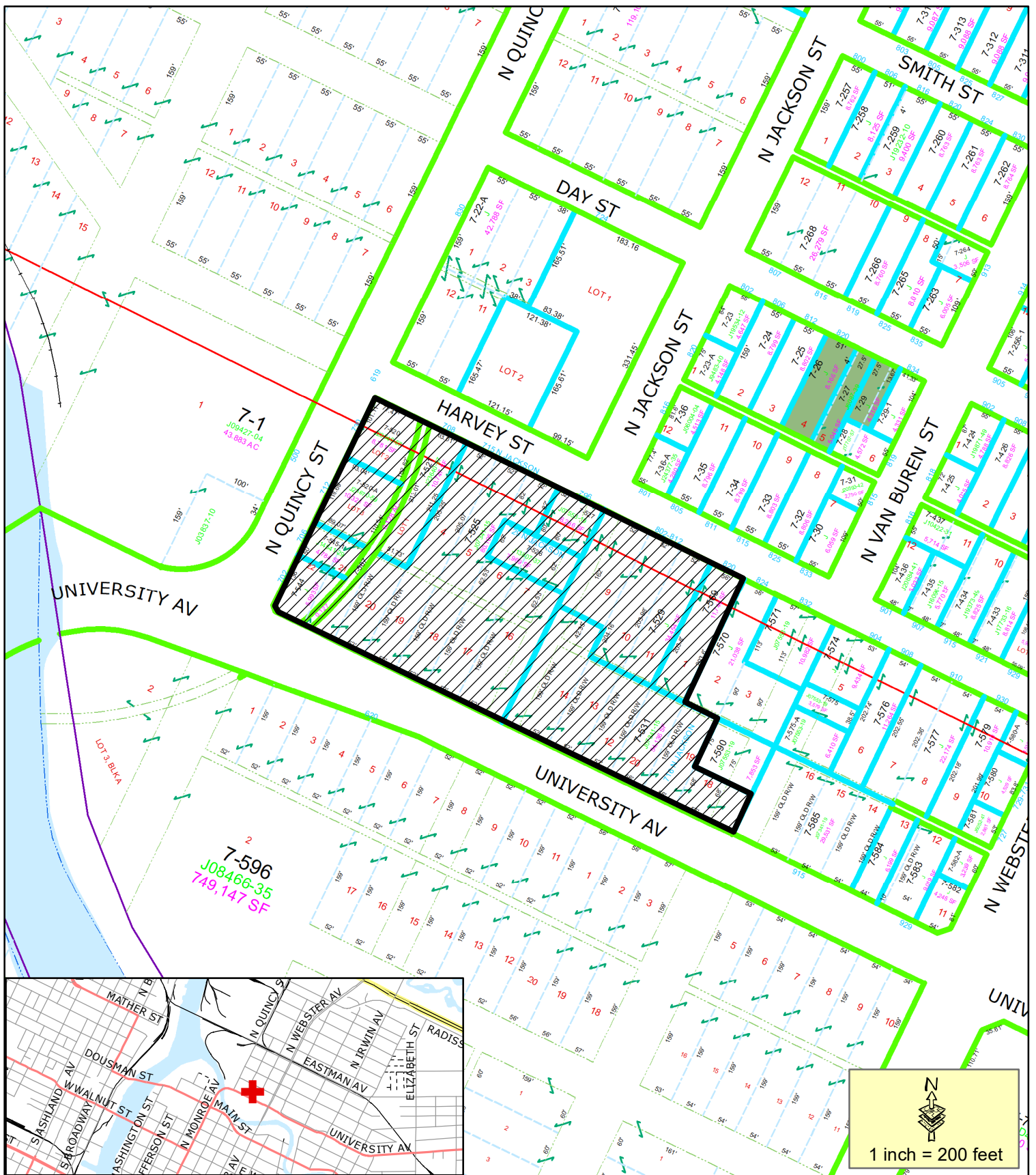
**Proposed Comprehensive Plan
Amendment at the 700 Block
of University Avenue**



General Industrial to
Other Public/Semi Public



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CPA 21-04

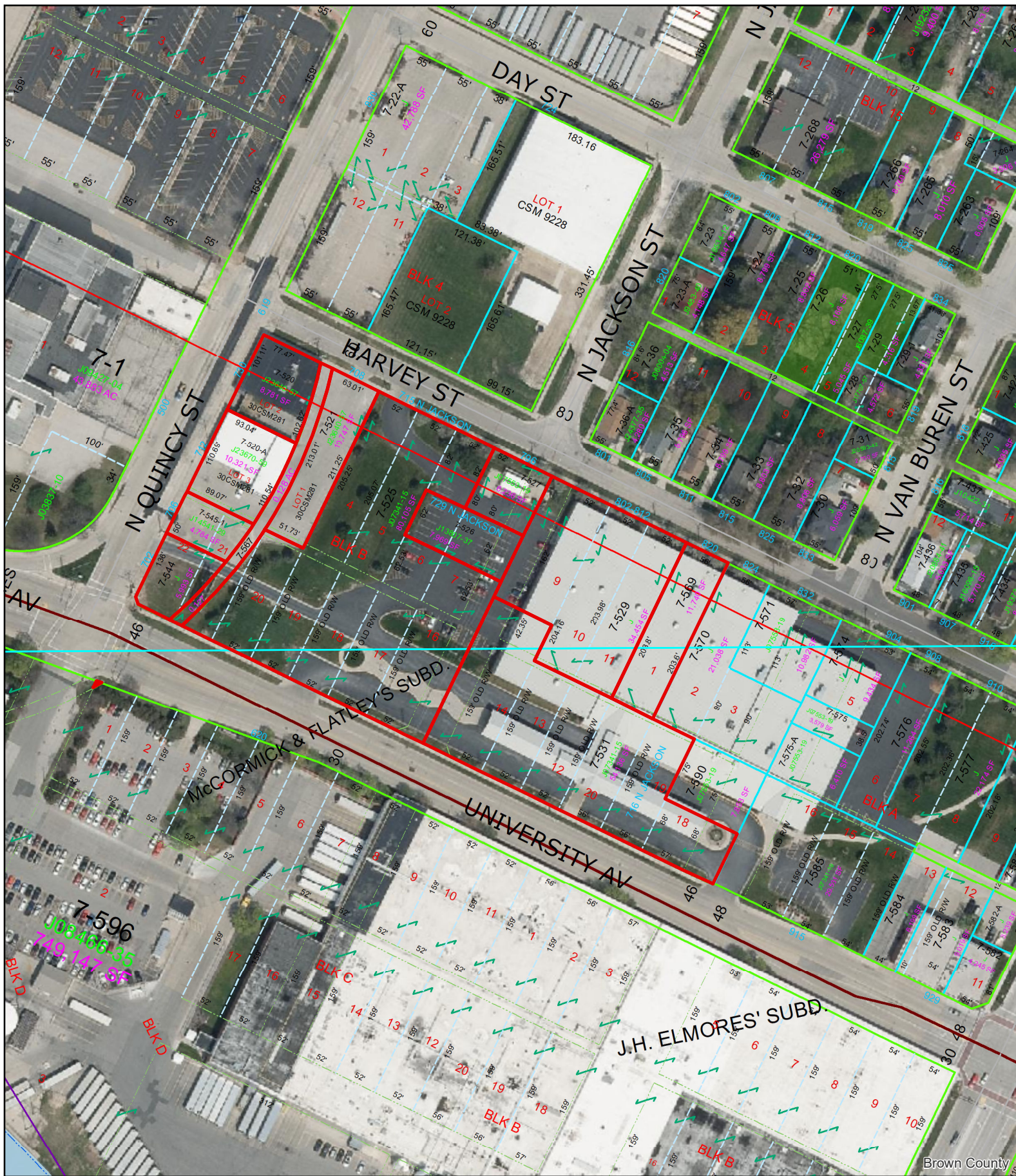
**Proposed Comprehensive Plan
Amendment at the 700 Block
of University Avenue**



General Industrial to
Other Public/Semi Public

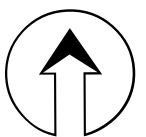


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CPA 21-04 Com Plan Amendment Area

This map is provided by the City of Green Bay for reference and display purposes only.
The City makes no claims regarding the accuracy or completeness of the image or data presented.



1 in = 150 ft

GENERAL ORDINANCE NO. 29-21

AN ORDINANCE
AMENDING SECTION 44-769: TABLE 44-11,
GREEN BAY MUNICIPAL CODE,
REGARDING PRINCIPAL USES FOR THE INDUSTRIAL DISTRICTS
(TA 21-06)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-769, Table 44-11, Green Bay Municipal Code, is hereby amended as follows:

Sec. 44-769. Principal uses for the Industrial districts.

Table 44-11. Principal Uses in the Industrial Districts

Use	LI	GI	BP	Dev. Stds.
Service Businesses				
Personal service "	C	—	P	
Business service "	P	P	P	
Building maintenance, janitorial service	P	P	P	
Catering service	P	—	P	
Printing and publishing establishment	P	P	P	
Small appliance repair service	P	—	—	
Tool/equipment rental facility	P	—	<u>P</u>	
Animal hospital, veterinary clinic	P	—	P	x
Animal grooming establishment	P	—	—	
Animal boarding facility, kennel	P	—	—	x

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall not take effect until a public hearing is held hereon as provided by Section 44-82, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin this _____ day of _____, 2021.

APPROVED:

Mayor

ATTEST:

Clerk

pn

12/7/21