AGENDA OF THE COMMON COUNCIL

TUESDAY, AUGUST 16, 2022, 5:00 PM
In person at City Hall Room 203--Council Chambers.
Virtual attendance also available via Zoom.

A. Zoom Meeting Information.

1. This item contains Zoom information, instructions, and a link to the Virtual Comment Form.

B. Roll Call.

C. Pledge of Allegiance.

D. Appointment of Interim Clerk

1. Appointment of Assistant Finance Director/Treasurer Pamela Manley and Interim Clerk for this Special Council Meeting.

E. Committee of the Whole.

1. From the August 2, 2022 Common Council meeting: To hold a special meeting on Tuesday, August 16th at 5:00 PM to allocate the American Rescue Plan Act (ARPA) funding proposals.
2. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $25,000 to be used for project #6-1-204 Fire Station analysis.
3. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $9,000,000 to be used for project #6-1-205 Fire Station project.
4. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Stormwater, Green Infrastructure, and Climate Resilience category for a total of $250,000 to be used for project #7-5-201 Nicolet Stormwater runoff project.

5. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $800,000 to be used for project #5-2-210 two (2) Bay Beach rides.

6. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Affordable Housing Development and Small Business Support category for a total of $25,000 to be used for project #7-2-203 Tiny Veteran Homes project.

7. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Affordable Housing Development and Small Business Support category for a total of $1,000,000 to be used for project #7-2-209 Grants to home owners in flood plains.

8. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Affordable Housing Development and Small Business Support category for a total of $300,000 to be used for project #7-2-211 Director of Urban Planning and Design position for 3 years.

9. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Affordable Housing Development and Small Business Support category for a total of $60,000 to be used for project #7-2-219 Employee in the Neighborhoods Division, part time, 3 year-limited term position.

10. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $55,000 to be used for project #6-2-206 Bronze Tree Marker project.

11. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $100,000 to be used for project #7-2-210 Christkindl Market project.

12. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $500,000 to be used for project #7-2-213 Artist Residency project.

13. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $250,000 to be used for project #7-2-214 Discover Green Bay project.

14. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $25,000 to be used for project #7-2-215 Shipyard District project.

15. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $300,000 to be used for project #7-2-216 CityDeck improvements.

16. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $200,000 to be used for project #7-2-217 CityDeck/ Fox River Trail signage and improvements project.

17. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $100,000 to be used for project #1-2-005 Limited Term Brown County DA staff.

18. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $0.00 to be used for project #12-2-002 Assistance to Business Districts.

19. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $1,000,000 to be used for project #7-6-212 Strategic Vacant Parcels project.

20. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Crime Prevention and Neighborhood Enhancement category for a total of $650,000 to be used for project #6-2-207 Farlin Park Playground improvements.

21. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Crime Prevention and Neighborhood Enhancement category for a total of $22,000 to be used for project #5-1-208 Speed Board project.

22. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Crime Prevention and Neighborhood Enhancement category for a total of $1,800,000 to be used for project #7-2-202 Sidewalk improvements.

23. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Crime Prevention and Neighborhood Enhancement category for a total of $500,000 to be used for project #7-3-207 Packerland/ West Mason Intersection safety project.

24. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Stormwater, Green Infrastructure, and Climate Resilience category for a total of $520,000 to be used for project #7-5-204 Baird Creek- Burgundy Ct sediment control project.

25. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Stormwater, Green Infrastructure, and Climate Resilience category for a total of $200,000 to be used for project #7-5-205 Baird Creek- Christa McAuliffe Park sediment control project.

26. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Stormwater, Green Infrastructure, and Climate Resilience category for a total of $50,000 to be used for project #7-5-208 Lacount & Fritsch Park erosion project.

27. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Stormwater, Green Infrastructure, and Climate Resilience category for a total of $230,000.00 to be used for project #7-5-220 East Town parking lot flooding project.

28. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $79,411 to be used for project #9-2-015 Spanish Translator limited term employee.

29. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $125,000 to be used for project #10-6-205 Chamber hybrid meeting needs updgrades.

30. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $500,000 to be used for project #10-6-006 City Hall Datacenter replacement project.

31. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $80,000 to be used for project #6-6-201 City Hall scanning project.

32. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $1,450,000 to be used for project #5-2-211 and 5-2-212 Historic Bay Beach Pavilion improvements.

33. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $300,000 to be used for project #9-3-202 Green Bay Comprehensive Plan updates Consultant.

34. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $210,000 to be used for project #6-6-202 Cybersecurity project.

35. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $75,000 to be used for project #6-6-209 Urban Design Consultant.

36. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Capital Needs and Organization Priorities category for a total of $525,000 to be used for project #7-6-206 Stipend project.

37. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Affordable Housing Development and Small Business Support category for a total of $1,500,000 to be used for project #2-3-207 Gap Financing for development of affordable housing project.

38. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Affordable Housing Development and Small Business Support category for a total of $500,000 to be used for project #5-2-201 HILP program.

39. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Affordable Housing Development and Small Business Support category for a total of $300,000 to be used for project #5-2-202 Curb Appeal program.

40. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Affordable Housing Development and Small Business Support category for a total of $500,000 to be used for project #5-2-203 Great Being Home program.

41. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Stormwater, Green Infrastructure, and Climate Resilience category for a total of $1,000,000 to be used for project #7-5-218 Grant Program.

42. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Crime Prevention and Neighborhood Enhancement category for a price to be determined from RFP due on August 25, 2022 to be used for project #12-3-001 Gun Shot Detection project.

43. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Crime Prevention and Neighborhood Enhancement category for a total of $126,500 to be used for project #9-1-001 Violence Reduction Strategy project.

44. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Crime Prevention and Neighborhood Enhancement category for a total of $217,000 to be used for project #9-2-007 License Plate Reader Recognition project.

45. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $150,000 to be used for project #6-2-211 Arts Grant program.

46. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $50,000 to be used for project #6-2-212 Rotating Arts program.

47. For consideration with possible action the use of American Rescue Plan Act (ARPA) allocation within the Arts, Culture, and Tourism category for a total of $500,000 to be used for project #6-2-203 Snow Making machine project.

F. Resolutions

1. Resolution adopting the City's plan for expenditure for funds received pursuant to the American Rescue Plan Act of 2021 within the Stormwater, Green Infrastructure and Climate Resilience category for a total of $250,000 to be used for project #7-5-201 Nicolet Stormwater runoff project.

G. Adjournment.

1) SUPPLEMENTAL INFORMATION: The Video of this meeting, Agenda, Agenda Packet, and Minutes are available online at www.greenbaywi.gov/Meetings.
2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.

3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.

Virtual Meeting Instructions

2022-08-16 Common Council

Zoom Meeting Information

Topic: 2022-08-16 Special Meeting of the Common Council
Time: Aug 16, 2022 05:00 PM Central Time (US and Canada)

Join Zoom Meeting
https://us02web.zoom.us/j/88983041584

Meeting ID: 889 8304 1584
Passcode: 993343
One tap mobile
+13092053325,,88983041584#,,,,*993343# US
+13126266799,,88983041584#,,,,*993343# US (Chicago)

Dial by your location
+1 309 205 3325 US
+1 312 626 6799 US (Chicago)
+1 646 931 3860 US
+1 929 205 6099 US (New York)
+1 301 715 8592 US (Washington DC)
+1 669 444 9171 US
+1 669 900 6833 US (San Jose)
+1 719 359 4580 US
+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)
+1 386 347 5053 US
+1 564 217 2000 US
Meeting ID: 889 8304 1584
Passcode: 993343
Find your local number: https://us02web.zoom.us/u/kbsdvTyQvb

Public Comments

If you wish to speak at this public meeting or leave a comment, please fill out the online Comment Form prior to the meeting.

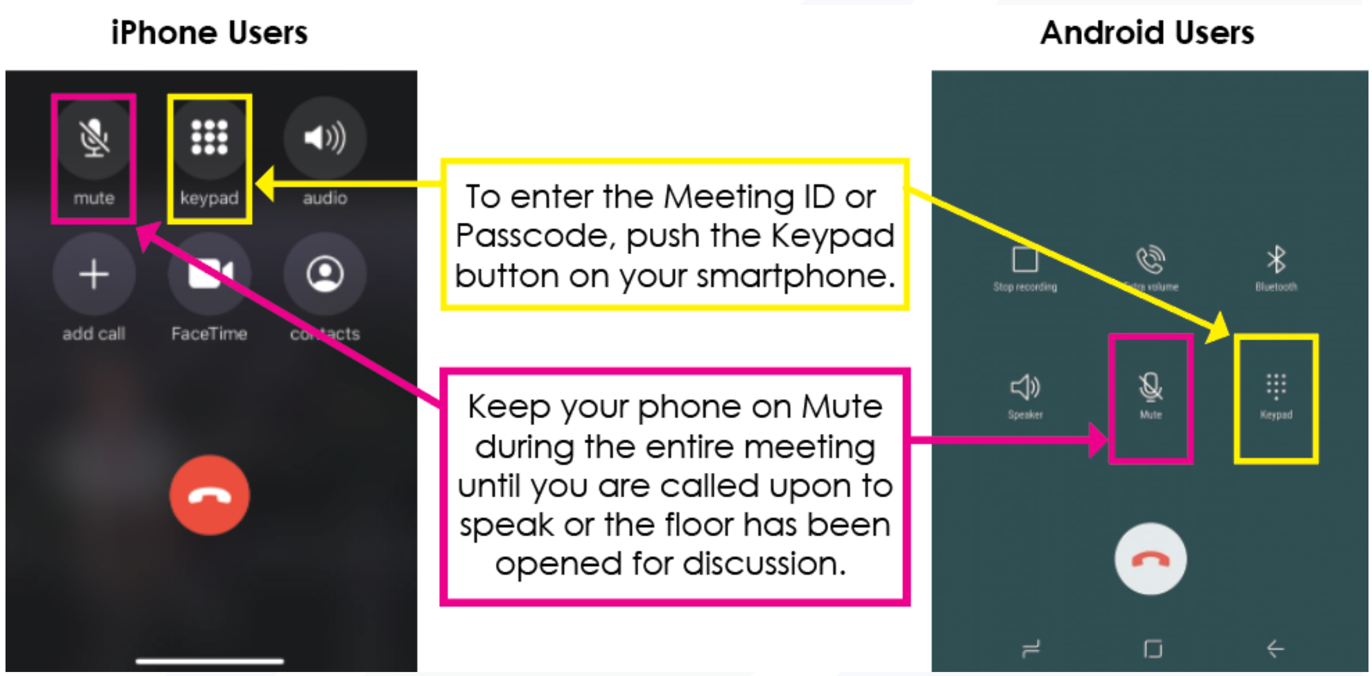
Additional Information

1. Wisconsin Open Meetings Law still applies
    a. Persons interested in speaking to an item must state their name and address for the minutes.
    b. Committee/Commission/Board members will still follow *Roberts Rules of Order Newly Revised 12th edition.*
2. Please log into the Zoom meeting at least 10 minutes before the meeting begins to ensure a proper connection and that your technology is working.
    a. If you are a Board Member, please log into CivicClerk with a computer, laptop, or tablet device.
3. Once you are in the meeting please mute yourself.
    a. You may unmute yourself when you are called upon to speak.
4. Waiting room
    a. When you call in or connect via web or Zoom app, you will be placed in a "waiting room."
    b. The meeting host will then admit you to the meeting, and mute you upon entrance (you will still be able to hear and or otherwise observe the meeting).
5. Registering
    a. The host may ask you to register for the meeting. A registration link will be sent to you along with the invite. You'll receive another email confirming that you're registered for the meeting.
    b. If you're using a phone, your registration will be tied to an email.
6. Raising your hand
    a. Committee/Commission/Board members—you can either use CivicClerk and request to speak or you can also utilize the "raise your hand" tool in the Zoom platform (you'd need to use a computer or tablet) to let the host know you would like to speak. You can also un-mute yourself and start speaking.
    b. Persons with items on the agenda or other interested parties —you can also utilize the "raise your hand" tool on the Zoom platform via computer or mobile device. You will be allowed to speak once the committee, commission, or board has moved to "open the floor for interested parties to speak." Once discussion on your agenda item has concluded, the host will mute you, unless the committee opens the floor again.
7. What devices should I use?
    a. Smart phone (please see more detailed instructions on page 3)
    b. Land line
    c. Tablet— in advance of the meeting, please download the Zoom Meeting app by using either the Apple Store or the Play Store. You will be asked to input your name, to identify you for the meeting.
    d. Computer— you can access the meeting through a web browser by clicking on the meeting link, or through the Zoom Meeting app. If using the app, please download it in advance of the meeting. You will be asked to input your name, to identify yourself for the meeting.
    e. For tablet and computer users--if you download the app you may be asked to verify your email.

8. Zoom etiquette
    a. Muting yourself when you're not speaking will prevent your background noise from interfering with others' ability to listen to and participate in the meeting.
    b. If you're using a telephone, please identify yourself with your phone number and state your name and address before you speak. Zoom meeting hosts can see only your telephone number and will ask you to identify yourself.
9. Closed session
    a. Persons in the Zoom meeting will be put into a waiting room while the committee/commission/board meets in Closed Session. Participants will be admitted back into the Zoom meeting once the committee reconvenes in Open Session.
    b. Persons watching a Common Council meeting live on YouTube will see a gray screen with the City logo during closed session.
10. Persons interested in attending anonymously or listening to the meeting may call in by dialing *67 followed by the phone number in the Zoom Meeting Information box.

Calling into the Zoom meeting using a smartphone

1. Dial the phone number listed at the beginning of this document.
2. When prompted, enter the Meeting ID number followed by **#**
3. Once you are in the meeting, notify the meeting host that you are in and state your name.
4. If you do not wish to speak, please make sure your phone is on **Mute**
    a. If you're using a smartphone, look at your screen and click the Mute button



American Rescue Plan Act (ARPA) July 26, 2022 Finance Committee Summary Page

Summary of all proposed ARPA requests	Budget	Total Approved	Total Proposed	Total Remaining
Capital Needs and Organizational Priorities	$10,000,000	$4,376,165	$14,269,411	-$8,645,576
Affordable Housing Development and Small Business Support	$6,000,000	$1,310,000	$4,185,000	$505,000
Stormwater, Green Infrastructure, and Climate Resilience	$3,000,000	$1,060,000	$2,250,000	-$310,000
Crime Prevention and Neighborhood Enhancement	$2,000,000	$760,100	$3,315,500	-$2,075,600
Arts, Culture, and Tourism	$1,500,000	$325,000	$2,130,000	-$955,000
	$22,500,000	**$7,831,265**	**$26,149,911**	**-$11,481,176**

Summary of staff's ARPA recommendations	Budget	Total Approved	Total Staff Recommended	Total Refer to Staff	Total Remaining
Capital Needs and Organizational Priorities	$10,000,000	$4,376,165	$3,644,411	$1,625,000	$354,424
Affordable Housing Development and Small Business Support	$6,000,000	$1,310,000	$2,800,000	$1,360,000	$530,000
Stormwater, Green Infrastructure, and Climate Resilience	$3,000,000	$1,060,000	$1,250,000	$770,000	-$80,000
Crime Prevention and Neighborhood Enhancement	$2,000,000	$760,100	$365,500	$2,950,000	-$2,075,600
Arts, Culture, and Tourism	$1,500,000	$325,000	$700,000	$1,430,000	-$955,000
	$22,500,000	**$7,831,265**	**$8,759,911**	**$8,135,000**	**-$2,226,176**

ADDENDUM:

Updated tables from July 26 Finance Committee Meeting

1. Updated to include Alder LTE request #7- 2- 219
2. Updated to include Alder Stormwater request #7-5-220
3. Removed duplicate Alder Crime request #6-2-207
4. Updated to include missing approved request #5-2-213
5. Updated Alder Crime request #7-2-202

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommnendation
2-6-001	DPW	Capital Needs and Organizational Priorities	$1,500,000	Roads	Approved/ 2022 DPW CIP activated	
1-4-004	HR	Capital Needs and Organizational Priorities	$84,407.50	The recommendation is to pay all hourly (non-exempt) employees a lump sum of $500 for **premium pay**. The hourly employees are eligible as they are government employees, they provided essential work because they either interacted with the public or coworkers on a regular basis, and no written justification is needed because they are hourly employees and not exempt from FLSA overtime provisions. For all other employees, the recommendation is to use loss revenue funds to pay a $500 stipend to them.	Approved/ Completed	
2-7-008	Mike Hronek	Capital Needs and Organizational Priorities	$29,440.83	Conference room upgrades and enhancements for zoom/ hybrid meetings.	Approved/ PO's issued	
5-3-209	Stephanie Hummel , Dave Hansen	Capital Needs and Organizational Priorities	$1,600,000	3.9 Healthy Childhood Environments: Other **Project 1** is the installation of 64 Rectangular Rapid Flashing Beacon (RRFB) systems throughout the City. Each RRFB location will be reviewed for ADA compliance, upgraded if non-compliant, and painted with high visibility continental-style crosswalk markings. A walk-behind line striper using Methyl-Methacrylate (MMA) Two-Component Traffic Marking Paint will be purchased for the high-viz crosswalks. MMA paint will also be purchased, as city staff will install the markings. **Project 2** is the replacement of all SCHOOL SPEED LIMIT 15 WHEN CHILDREN ARE PRESENT signs on collector/arterial streets with BlinkerRadar Driver Feedback systems which includes blinker LEDs around the perimeter of the school signs plus driver feedback signs to each of those sign assemblies showing which display live motorist speeds when speeding occurs. A "BlinkLink" system which provides remote access to sign programming will be added to reduce maintenance costs. Total number of schools to receive these sign assemblies is 32, with a total of 66 sign assemblies being installed.	Approved/ Sourcewell Bidding completed/ School Referendum Pending	
10-7-003	Finance	Capital Needs and Organizational Priorities	$18,000	Single audits for FY22-25	Approved/ waiting on final billing	
3-7-001	Finance	Capital Needs and Organizational Priorities	$182,000	Salary, indirect costs for Administrator of Grant	Approved/ Processing	
10-6-001	Mayor	Capital Needs and Organizational Priorities	$655,000	one time purchases needed that are not able because of lossed revenue for FY22 budget	Approved/ PO's issued	
2-3-002	Chief Chris Davis	Capital Needs and Organizational Priorities	$307,316.25	Body Cameras- CIP list (year 2)	Approved/ Completed	
9-2-015	Celestine Jeffreys	Capital Needs and Organizational Priorities	$79,411	6.1 Provision of Government Services **Spanish translator** for 3 years to translate documents	Proposed	Staff Recommends

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommnendation
10-6-205	Mike Hronek	Capital Needs and Organizational Priorities	$125,000	6.1 Provision of Government Services **Upgrade Chamber** microphones and enhance the capability of hybrid meetings.	Proposed	Staff Recommends
10-6-006	Mike Hronek	Capital Needs and Organizational Priorities	$500,000	6.1 Provision of Government Services **Replace Datacenter at City Hall** and Disaster Recovery Site	Proposed	Staff Recommends
6-6-201	Paul Van Calster	Capital Needs and Organizational Priorities	$80,000	6.1 This project consists of **scanning** about 54 4-drawer file cabinet of old construction documents, permit data, variances, utility info , violations, orders, etc. for all the addresses in the City. This documentation is utilized often by City Staff from multiple Departments (to name a few: DCED, DPW and Law) and requested by constituents weekly. The scanning of these documents will also further enable remote work if COVID restrictions are enacted again being able to access those files from offsite and will offer more space for staff to spread out if Staff need to come in to the office to work.	Proposed	Staff Recommends
5-2-210	Dan Ditscheit	Capital Needs and Organizational Priorities	$800,000	2.35 Aid to tourism Funding will be used to **purchase or renovate 2 new rides** at Bay Beach Amusement Park to replace two rides that were recently removed. At the end of the 2019 season the Falling Star broke down. It proved to be cost prohibitive to repair. The continued loss of this ride accounts for a total loss of $130,000 each year. In addition, earlier this year we discovered that the Bay Beast Tot Hopper Ride was in need of significant repairs. It was determined that the ride was also cost prohibitive to repair. The loss of the Bay Beast Tot Hopper ride accounts for a total loss of an additional $100,000 in revenue each year. Both rides were recently removed. The Friends of Bay Beach recently purchased and donated a replacement ride for the Bay Beast Tot Hopper. This funding will be used to complete the necessary repairs to this new donated ride. The remaining funding will go towards the purchase of a second ride to replace the Falling Star. The second ride has not been selected yet.	Proposed	Staff Recommends

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommnendation
5-2-211 5-2-212	Dan Ditscheit	Capital Needs and Organizational Priorities	$1,450,000	2.35 Aid to tourism •$400,000 to replace the roof of the **historic main pavilion**. The asphalt shingles on the historic main pavilion are over 30 years old and are failing. There are significant leaks in the roof over the west end storage wing. The asphalt shingles cannot be successfully patched anymore. It is important to replace this roof in the near future in order to avoid significant structural damage to the building. •$500,000 to winterize the historic main pavilion. One key element incorporated into the park masterplan is to renovate the main pavilion to make this building a year round destination instead of just a seasonal use facility. This will create the potential for additional revenue throughout the entire year. The first step in achieving this goal is to winterize the entire building. This funding will be used to install a furnace and air conditioning unit along with ductwork that will have the capacity to heat and cool the entire building, along with insulating the plumbing so that the restrooms and kitchen can be used year round. important to replace this roof in the near future in order to avoid significant structural damage to the building. •$500,000 additional renovations to the historic main pavilion dance hall. The City will work with an architect to determine what renovations would be most beneficial to provide an improved user experience, making this a desirable rentable space year round. Renovations that will be explored include, windows, flooring, lighting, stage upgrades, ADA accessibility, various finishes and audio/visual equipment. 2.37 Other Impact • $50,000 energy upgrades This funding will be used to purchase and install a heating system and rooftop solar panels for the train storage building. This solar panel system would power the building, the Sea Dragon, site lighting and the proposed heat system for the building, making it a year round maintenance facility. Electic heat powered by the solar panels is even more feasible when you take into consideration that just running a gas line to the building, for gas heat, would cost approximately $15,000. It is anticipated that installing a 20 KW roof solar system consisting of 50 solar panels will generat 26,035 kWH of power, which equates to approximately 39% of the total electric meter usage in this area. This will save the City approximately $2,600 per year in utility costs and would have a return of investment of approximately 15 years. These systems typically have a warranty of 25 years, but the systems should last much longer than that.	Proposed	Staff Recommends
9-3-202	Neil Stechschulte	Capital Needs and Organizational Priorities	$300,000	6.1 Provision of Government Services **Green Bay Comprehensive Plan Update**, hiring a consultant. The City's comprehensive plan is the adopted directive from the City Council related to land use and zoning policy and serves as the operating manual for staff's review of all land use and zoning projects. The current plan is 20 years old, and while it has been amended continuously over this time, a complete update is necessary to remain current with modern day market conditions, construction designs and development trends. Wisconsin State Statutes require that this plan document be updated every 20 years. Staff intends to contract out the technical work of reviewing and updating specific plan policies and data collection, while facilitating the outreach and engagement on a neighborhood level using in-house personnel. Staff anticipates that approximately $200,000 would go towards the creation of the updated plan document, and that at least $100,000 should also be included to help implement high priority recommendations as adopted by the City Council.	Proposed	Staff Recommends

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommnendation
6-6-202	Mike Hronek	Capital Needs and Organizational Priorities	$210,000.00	6.1 Provision of Government Services **Cybersecurity** In order to meet current cybersecurity insurance requirements the city must comply with three items, 1. MultiFactor Authentication (MFA) 2. Off site data storage 3. Endpoint Detection and Response 4. Schedule Vulnerability Scan/ Penetration Testing/ Audit	Proposed	Staff Recommends
6-6-209	Neil Stechschulte	Capital Needs and Organizational Priorities	$75,000.00	6.1 Provision of Gov Services The Community & Economic Development Department will hire an **urban design consultant** to prepare a downtown streetscape plan with technical design standards. This planning effort will be closely coordinated with the departments of Public Works; Parks, Recreation and Forestry; and downtown area business districts and neighborhood associations. The plan is intended to update and replace streetscape standards established by the 1997 Downtown Green Bay Design Plan and build upon the 2014 AuthentiCity Plan and 2021 Shared Corridors Vision Plan. The planning area will include the districts of downtown, Broadway, Olde Main, and the South Broadway Corridor between Mason and Lombardi, and other commercial corridors as funds would permit.	Proposed	Staff Recommends
7-6-206	Joe Faulds	Capital Needs and Organizational Priorities	$525,000.00	6.1 Provisions of Government Services The recommendation is to pay employees a lump sum **stipend** of up to $500 for the essential work that employees continue to provide throughout the pandemic. Employees that are on the payroll on the date of Common Council approval will be eligible. This amount is an estimate, actuals will be determined on the number of active employees. The City is precluded from unilaterally offering benefits to union groups with full bargaining rights. Therefore, employees in the Fire, Police, and Transit Union groups will need to bargain a one-time stipend into their contract.	Proposed	Refer to staff

Capital Needs and Organizational Priorities

Total Approved	$4,376,164.58
Total Proposed	$4,144,411.00
Total	$8,520,575.58

Total Allocated	$10,000,000.00
Remaining Amount	**$1,479,424.42**

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendaition
9-2-214	Mayor	Affordable Housing Development and Small Business Support	$180,000	1.8 Assistance to Small Business^ **GBACC Staff** This 3-year role would serve as central engagement for small business services in Green Bay, helping to create a 21-Century model that creates a robust successful ecosystem for our local businesses most impacted by COVID-19. The coordinator would utilize direct contact engagement that will build a public facing directory for community use, develop a report on the small business needs of the impacted population and play a match maker to City and Chamber services	Approved	
2-2-003	Neil Stechschulte	Affordable Housing Development and Small Business Support	$1,000,000	The City of Green Bay currently facilitates a **Commercial Façade Improvement** Grant program. The program provides competitive funding to renovate or restore the exterior facade of commercial properties located in Facade Grant Eligible Areas	Approved/ currently working on revision of program	
2-2-004	Neil Stechschulte	Affordable Housing Development and Small Business Support	$40,000	The Blueprint Green Bay is an **accelerator program located in the Urban Hub** and operated by the Green Bay Area Chamber of Commerce that provides entrepreneurs of color, female and veteran-owned businesses and startups in the Green Bay area with mentorship, technology training and the opportunity to secure seed funding via two focused cohorts (an idea session and a market validation session).	Approved	
2-3-207	Cheryl Renier-Wigg	Affordable Housing Development and Small Business Support	$1,500,000	**Gap financing for development of affordable housin**g. With the rising costs of development and the increased demand for housing units, developers are facing unprecedented challenges in securing funding for the construction of new housing units. This funding source would suppliment our other sources of available housing funding such as Tax Increment District Affordable Housing (TIDAH), or HOME funds. These funds would help to fill the gap created when rents need to be affordable, and construction costs are high.	Proposed	Staff Recommends
5-2-201	Cheryl Renier-Wigg	Affordable Housing Development and Small Business Support	$500,000	2.18 Housing Assistance: Other support The **HILP Program** offers property owners at or below 80% of median income, an interest free, pay it back when you move or sell loan to make home improvements to their properties. It is administered by NeighborWorks Green Bay and is primarily funded through the City's HOME allocation. This is a very popular program with a current a waiting list of over 100 people. The ARPA funding would be used to subsidize each loan. The owner would be eligible for a grant of up to $10,000 to be used for energy efficiency improvements at the home such as furnaces, water heaters, windows, doors etc. This subsidy would help the owner pay for items that would have a cost savings to the household by decreasing energy costs. The City has been administering an owner rehab loan program for over 30 years. It has been a very successful program that has allowed working families and elderly residents the ability to stay in their homes, thus providing housing security and a safe living environment. The additional grant dollars will ensure all needed repairs can be completed with essential energy efficiency improvements included in the project. These grant dollars will assist over 50 low income home owners in Green Bay.	Hold, Refer back to Finance, Proposed	Staff Recommends

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendaition
5-2-202	Cheryl Renier-Wigg	Affordable Housing Development and Small Business Support	$300,000	2.18 Housing Assistance: Other support. The **Curb Appeal** Program is a program set up for property owners to complete exterior improvements to their properties, specifically items that aren't eligible under the City's HOME funded rehab programs. Staff discovered that there were a number of properties in our older neighborhoods that were in good shape, but had overgrown or missing landscaping, gravel driveways, dying trees and minor exterior repair issues that needed correction. Providing this grant allows the owners to have a funding resource to make these exterior improvements, thus improving the overall beautification of the neighborhood. This is a program that provides a grant of up to $7,500 to cover the cost of exterior repairs. Historically, the average curb appeal grant has been $4,000. Staff has packaged 29 of these grants in the past. Based on this average $4,000 grant, 75 properties would be improved. This program would operate within the eligible Qualified Census Tracts only. It would be administered by Community and Economic Development Staff	Hold, Refer back to Finance, Proposed	Staff Recommends
5-2-203	Cheryl Renier-Wigg	Affordable Housing Development and Small Business Support	$500,000	2.2Household Assistance: Mortgage **Great Being Home** is a homeownership program serving employees of participating Green Bay employers. Eligible buyers will receive a $5,000 grant in addition to other assistance programs for which they may qualify (up to $10,000) Staff worked with our outside partners, NeighborWorks Green Bay and the Greater Green Bay Chamber of Commerce (Housing Committee) to craft this program. Great Being Home will help employers attract and retain talent, increase awareness and resources for homeownership among local employees, increase homeownership rates within the City, and strengthen neighborhoods. The City of Green Bay is currently under contract with NeighborWorks Green Bay to provide down-payment assistance under the City's HOME Program. We would continue to use NWGB to administer this program along with the HOME funded program. We will also continue to work with the Chamber of Commerce in attracting larger employers to participate in this program by making a donation on behalf of their employees. If fully funded, 100 buyers would be assisted in purchasing homes in Green Bay.	Hold, Refer back to Finance, Proposed	Staff Recommends
5-2-213	Mayor/ Amaad	Affordable Housing Development and Small Business Support	$90,000.00	2.2 House assistance Funding for a staff person to implements the preventing homelessness blueprint, which would be managements by the Greater Green Bay Community Foundation	Approved, 1 invoice received	

Affordable Housing Development and Small Business Support

Total Approved	$1,310,000
Total Proposed	$2,800,000
Total	$4,110,000
Total Allocated	$6,000,000
Remaining Amount	**$1,890,000**

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
5-5-001	Public Works/ Parks	Stormwater, Green Infrastructure, and Climate Resilience	$1,000,000	Stormwater feature at Seymour Park East.	Approved/ 8-2-2022 Council	
7-5-001	Public Works	Stormwater, Green Infrastructure, and Climate Resilience	$60,000	Project intended for residential properties and non-profits. Rebates and cost-share structures: •Rain barrels = Free if City of Green Bay provides; Rebate of up to $70/rain barrel if purchased separately •Rain gardens = Reimbursement rebate of 75% or 90% of actual project cost (up to a pre-approved maximum) for design and construction. Reimbursement percentage depends on location in watershed. An additional incentive is paid with proof of rain garden maintenance within two years of installation. •Shade/Stormwater trees/bushes= $50/tree (no limit) or City- provided seedlings at no cost. •Maximum of up to $5,000 per property for all eligible GI projects.	Approved/ Payment fpr $34,000, project over 50% completed	
1-5-001	Roosevelt St. Green Infrastructure (GI)	Stormwater, Green Infrastructure, and Climate Resilience	$360,000	Biofiltration systems installed in the street terrace of Roosevelt St. Stormwater runoff enters the system through a curb-inlet opening or pipe and flows through a specially designed filter media mixture contained in a landscaped concrete container. The filter media captures and immobilizes pollutants; those pollutants are then decomposed, volatilized and incorporated into the biomass of the system's micro/macro fauna and flora. Stormwater runoff flows through the media and into an underdrain system at the bottom of the container, where the treated water is discharged.	Council voted no	
1-5-003	S. Van Buren St. #2	Stormwater, Green Infrastructure, and Climate Resilience	$570,000	Installation of ~850 feet of permeable pavement and biofiltration systems on Van Buren St, from E. Mason St to Stuart St. The biofiltration systems will be located in the street terrace and planted with native vegetation. This type of GI filters pollutants from stormwater and reduces the quantity of stormwater entering the stormsewer system. Permeable pavement catches water where it falls and allows stormwater and snowmelt to infiltrate into a subsurface storage layer.	Council voted no	
7-5-218	Public Works	Stormwater, Green Infrastructure, and Climate Resilience	$1,000,000.00	Grant Program for Private, Large Scale stormwater needs to catalyze development	Proposed	Staff Recommends

Stormwater, Green Infrastructure, and Climate Resilience

Total Approved	$1,060,000
Total Proposed	$1,000,000
Total	$2,060,000
Total Allocated	$3,000,000
Remaining Amount	**$940,000**

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
9-1-008	Capt Allen	Crime Prevention and Neighborhood Enhancement	$88,000	The Green Bay Police Department currently has 9 vacant sworn positions, with additional vacancies anticipated as more officers become eligible for retirement over the next few years. Our proposal is to set aside $150,000 in American Rescue Plan Act (ARPA) funding for recruiting and retention efforts over the next three years. Up to $100,000 of this funding could be used in 2022 and 2023 to pay up to $10,000 in moving expenses for new-hires from outside the area. The remainder of the funds would be used for contract resources for wellness programming, including training and consultation for employees on nutrition, exercise, sleep deprivation, and mental health. Any funds earmarked for relocation or signing bonuses not used by January, 2024 would be re-programmed for additional wellness programming.	Approved/ PO's issued, project 25% completed	
9-2-009	Capt Balza & Lt Jason Allen	Crime Prevention and Neighborhood Enhancement	$35,000	Lot Cop/Law Enforcement Surveillance Trailer. The Lot Cop/Law Enforcement Surveillance Trailer is an enclosed hybrid powered trailer system that contains a large battery bank with solar charge assist for self sustaining use and deployment anywhere in the City. It contains a 25 foot telescoping mast with 1080P High Definition cameras with clarity in both dark and light areas that pan/tilt and 32x optical zoom with 24/7 video recording which provides valuable evidence to interdict criminal behavior and act as a visual deterrent.	Approved/ Completed	
5-1-205	Chief Chris Davis	Crime Prevention and Neighborhood Enhancement	$148,100	1.11 Community Violence Intervention The Green Bay Police Department at 307 S. Adams has an unsecured parking lot for both department and employee vehicles. The department houses critical infrastructure, vehicles, and resources that are left unprotected every day. The proposed fence will secure the parking lot to protect its resources and give employees a secure area to store squads, investigative vehicles, and specialty unit vehicles/resources. In addition, the fence will provide a secure area for all employees. They will be able to work and park their personal vehicles in the fenced area. As result, this will provide them a safe environment to work and park their vehicle. Nationwide attacks on police officers are up and the department prioritizes employee safety and wellness. Installing a fence will aid in providing this safe environment as well as protecting employee and department vehicles.	Approved/ Bidding completed/ 8-2-22 Council Approval	
9-2-006	Cmdr Ebel & Capt Richgels	Crime Prevention and Neighborhood Enhancement	$314,000	NIBIN. The NIBIN database links crimes more quickly, generates investigative leads that would otherwise not been detected and also gives prosecutors admissible evidence to corroborate witness testimony	Approved/ Completed	
12-3-001	Chief Chris Davis	Crime Prevention and Neighborhood Enhancement	TBD	Shot Detection system $655,000 requested	Approved for RFP due 8-25-22, no funding at this time	Staff Recommends
9-1-001	Chief Chris Davis & Cmdr Kevin Warych	Crime Prevention and Neighborhood Enhancement	$126,500	**Violence reduction strategy**. A company will work with the Green Bay Police Department to create an Office of Violence Prevention (OVP) to develop effective Violence Reduction Strategies	Proposed	Staff Recommends

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
9-3-004	Neil Stechschulte	Crime Prevention and Neighborhood Enhancement	$150,000	**Neighborhood Association** support. A specific focus will be on leadership development and representation of disadvantaged populations in these neighborhoods. Strong neighbhorhoods are a key factor in the City's ability to attract and retain a vibrant workforce and to remain economically competitive. Revitalized neighborhood associations would have significant positive affect on the abilty to communicate on City initiatives and the overall effectiveness of local government. A functioning neighborhood network would also make communicaiton and implementation of public health policies more efficient and effective.	Approved/ grant requests by NHA completed	
9-2-007	Steve Meadowcroft	Crime Prevention and Neighborhood Enhancement	$217,000	**License Plate Reader recognition system**. Implementation of a License Plate Recognition Camera system at eleven key enterances, exits, and throughways in the city using 28 cameras	Proposed/ RFP due on 8-25-22	Staff Recommends
5-1-206	Chief Chris Davis	Crime Prevention and Neighborhood Enhancement	$25,000.00	1.11 Community Violence Intervention GBPD is working on a comprehensive gun violence reduction strategy. The foundation is implementing an Office of Violence Prevention (OVP). The OVP will be led by a program director that will analyze, strategize, and empower life coaches to intervene in people's lives who are at most risk of being victims or suspects of gun violence. Based on research and the recommendation from the National Institute of Criminal Justice Reform, the OVP should not be within the police department. Our intention is to house the OVP within the community policing center at 807 N. Irwin Ave. The CP center is a commercial property in the "Old North Neighborhood." In preparation of the OVP, we are updating the CP Center so all officers and staff of the OVP can work there. The CP center is currently in need of a new roof. We anticipate that the roof will be less than $25,000. We need to **replace the roof** to ensure it is a safe place to work and does not create larger problems in the future. Once the roof is installed, the OVP and the community policing officers will be fully operational for many years.	Approved/ bidding completed	

Crime Prevention and Neighborhood Enhancement

Total Approved	$760,100
Total Proposed	$343,500
Total	$1,103,600
Total Allocated	$2,000,000
Remaining Amount	**$896,400**

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
2-2-005	Neil Stechschulte	Arts, Culture, and Tourism	$75,000	The three active **farmers markets** that operate in the City of Green Bay are a primary tourism attraction for visitors during the summer months. These outdoor events are critical to supporting small businesses within our Business Improvement Districts. Pandemic conditions have negatively impacted these events, and caused additional expenses and reduced revenues. Staff is recommending that grants up to $25,000 be awarded to the hosting organizations to help with costs related to operating and marketing these events in 2022. Events are: Saturday Farmers Market, Farmers Market on Broadway and the Market on Military.	Approved/ Invoices received ready for payment, 75% completed	
2-2-006	Neil Stechschulte	Arts, Culture, and Tourism	$250,000	**competitive tourism grant program** be established to provide direct operating and marketing assistance grants to organizations that host and operate existing or new tourism events	Approved	
6-2-211	Cheryl Renier-Wigg	Arts, Culture, and Tourism	$150,000	2.35 **Arts Grant Program**. In partnership with the GB Public Arts Commission and Community and Economic Development Dept.,funding would be provided for public arts and cultural activities. This program is established to develop the creative potential of local artists and performers, advance education, spur economic vibracy and reviatlize communities through involvement with the arts. This program provides competetive grants for temporary and permanent arts and cultural projects. Grants can range from $2,500-$10,000.	Proposed	Staff Recommends
6-2-212	Cheryl Renier-Wigg	Arts, Culture, and Tourism	$50,000	2.35 **Rotating Arts Program.** In partnership with the GB Public Arts Commission the Community and Economic Dev. Dept. would oversee and provide funding to continue the expansion of the City's Rotating Arts Program. This program pays artist to display their artwork in Green Bay. Currently there are 6 sites and this funding would provide for the addition of 4 additional sites. It would also fund the exisiting program artists stipends, program equipment and limited maintenance	Proposed	Staff Recommends
6-2-203	Dan Ditscheit	Arts, Culture, and Tourism	$500,000.00	2.35 Aid to tourism Baird Creek Triangle Hill is a City owned Tube, Ski and Snowboard Park. The winter facilities at this park consist of a heated chalet with restrooms and concessions, one tubing hill with a hands-free tube lift, two ski/snowbaording hills with tow ropes and 3.3 miles of groomed cross country ski trails. There is currently no snow making equipment so we are 100% reliant on heavy snowfall in order to open the facility to the public. If this funding is approved, it would be used to purchase **2 snow making guns** and 1 used snow grooming tractor. The snow making equipment would be able to make snow on the tubing hill and on 1 of the 2 ski hills.	Proposed	Staff Recommends

Arts, Culture, and Tourism	
Total Approved	$325,000
Total Proposed	$700,000
Total	$1,025,000
Total Allocated	$1,500,000
Remaining Amount	**$475,000**

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
7-2-203	Alder Steuer	Affordable Housing Development and Small Business Support	$25,000.00	2.15 Longterm Housing assistance GB RDA parcels located at 815, 821, 833 S. Chestnut Av. and414 and 418 4th Street form a contiguous area that could be utilized for **Tiny Homes** project to assist with some homelessness issues that are plaguing our **Military Veterans**. There are 43 homeless veterans in Green Bay as of January, 2021, an increase of 126% from 2017. Gail Nohr, Brown County Veterans Service Office, has been working with me on this initiative. Nohr is in touch with County Executive, Troy Streckenbach, who is interested in the project. Nohr contacted Zach Zdroik, Executive Director, Veterans Outreach of Wisconsin. Zdroik was instrumental in getting the James A. Peterson Veteran Village and S.C. Johnson Community Center in Racine, WI. The 15 homes deal with primary needs: homelessness, food insecurity and mental health. Accompanying programs include group therapy for PTSD and for alcohol/drug addictions; assistance with work searches; financial advice and guidance; and housing placements. The Village presents a 2-year program for Veterans, though many graduate by 8 months. Classes that deal with cooking, yoga and art therapy (among others) are also present at the adjoining community center. Ms. Nohr contacted NWTC, local Carpenters Unions, Habitat for Humanity and Alliance Construction as collaborative partners in this initiative. $25,000 for a Research Study, with future considerations for more ARPA funds when the project costs are finalized	Proposed	Not Recommended
7-2-209	Alder Galvin	Affordable Housing Development and Small	$1,000,000.00	2.18 Housing Assistance $25,000.00 **grants to home owners in flood** plain areas to assist them in raising their foundations to prevent future flooding of their homes.	Proposed	Refer to staff
7-2-211	Alders Scannell & Johnson	Affordable Housing Development and Small Business Support	$300,000.00	2.3 Tech Assistance Funding for a **3-year Director of Urban Planning and Design position**. This position will work directly for Downtown Green Bay, Inc. with direction outlined in a four-party agreement between the City of Green Bay and three downtown BIDs. The City is not staffed to provide services to the advancement of several key council-approved plans: Authenticity, Shared Vision Corridor Plan, EPA Shipyard Corridor Redevelopment Plan, 1997 Plan, 2001 Olde Main Design Plan, Broadway District Design Plan, and other plans. The importance of these plans cannot be understated given that the highest tax base density is rooted in downtown and presents the most opportunity for the growth of taxable development. General duties and responsibilities of this position will include the advancement of public spaces, development and implementation of urban design standards, execution of streetscape plans, site development and modeling to promote new development on vacant lots (housing and commercial), and grant writing/resource allocation for private and public investments. A large portion of the downtown area is in qualified census tract and promotes equitable community development. It also serves the small business community that was negatively impacted. Nearby communities are investing and thriving in their respective nodes (Titletown District, Howard Commons, Allouez, etc.) the downtown BIDs wish to keep pace with neighbors by investing in the physical spaces of downtown to make it attractive to visitors and residents. The budget for this position is an anticipated salary range of $70,000 per year plus taxes/benefits for a total of $100,000 annually. Other expenses required for the success of the position such as office supplies, computer, workspace, training and development, etc. will be covered by the downtown organizations. The request is to fund this position for three years at which time the downtown organizations will sustain the position.	Proposed	Refer to staff

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
7-2-219	Alder Steuer	Affordable Housing Development and Small Business Support	$60,000.00	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^ Fund a **3-year LTE positio**n to work with the Neighborhoods division of the Community Development Department. It would be a 20 hour week at $20 per hour for a total of $60,000 for 3 years, without benefits	Proposed	RECOMMEND
Affordable Housing Development and Small Business			**$1,385,000.00**			

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
6-2-206	Alder 7	Arts, Culture, and Tourism	$55,000	2.35 Aid to tourism $55 thousand for a **bronze tree marker** sculpture to be placed between the Hampton and Ray Nietzsche bridge. This is the end point of the old Military Road connecting Green Bay to Chicago that was constructed on an Indian trail. There is already a bronze statue at the Chicago end. The sculpture would be a recognition of Native American's impact in Green Bay and a way to honor the Ho Chunk, Menominee, and other local tribes.	Proposed	Refer to staff
7-2-210	Alder Johnson	Arts, Culture, and Tourism	$100,000.00	2.35 Aid To tourism Funding the construction of a **Christkindl Market** to boost tourism in Broadway District, located in a qualified census tract. On Broadway was negatively impacted with lost revenue due to event cancellaton, retail shops were disproportionately impacted from safer at home orders and the loss of foot traffic historically driven by special events . On Broadway, Inc. is requesting $100,000 to purchase materials and hire labor to construct seasonal huts for a Christkindl Market during the holiday season, which is important to our retail shops. The huts will be made available to small businesses who wish to sell holiday/ winter related products. This will not only support vendors, but the growth in foot traffic will spill over into nearby small businesses throughout the district and downtown area. The huts will need to meet code compliance for electrical wiring and heating, and will be collapsible and stored so they can be reused every year . On Broadway will cover related expenses for marketing and programming to further enhance the visitor experience including music, visits with Santa, special events and other activities designed to attract visitors. Other Christkindl Markets throughout the region have attracted significant volumes of people including Chicago, Milwaukee, Door County and Elkhart Lake which have created positive economic activity for small businesses.	Proposed	Refer to staff
7-2-213	Alder Johnson	Arts, Culture, and Tourism	$500,000.00	2.35 Aid to Tourism Request for funding to launch an **artist residency**. Artists were disproportionately impacted by the pandemic and On Broadway, Inc. seeks to launch an art residency that will house artists who work on their medium in an immersive environment while providing value to City of Green Bay residents. It is anticipated the residency will be able to house up six artists simultaneously (the term of each residency can vary). Rent will be subsidized, and some living costs are defrayed through private fundraising efforts. The residency will be managed in partnership with the City's public arts coordinator. The facility is expected to include residential units, gallery space, and a community room that can be utilized by the public. Programming may include art events, workshops and classes, musical performances, and more. Additionally, we seek to place artists with various organizations throughout the community to advance their work in a public setting such as the City of Green Bay, business improvement districts, community development organizations, cultural institutions, government departments, etc. This allocation will be matched through private investment to properly fund the launch and operation of the facility.	Proposed	Refer to staff
7-2-214	Alder Johnson	Arts, Culture, and Tourism	$250,000.00	2.35 Aid to Tourism The tourism industry was negatively impacted by the pandemic. $250,000 is being requested as an allocation to **Discover Green Bay** to promote Green Bay as a destination for visitors and to provide assistance with securing convention bookings in the city-owned KI Convention Center.	Proposed	Refer to staff

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
7-2-215	Alder Johnson	Arts, Culture, and Tourism	$25,000.00	2.35 Aid to Tourism There have been recent coordination efforts amongst the business owners in the Southern Broadway corridor and they wish to make improvements to the public streetscape to help support the attractiveness of the area and subsequently the small businesses that exist throughout that corridor. Three other BIDs were awarded $25,000/each for farmers' markets, but this group of business owners is not a BID and they do not host a farmers' market. Therefore, I am requesting $25,000 for this business association (legally organized as **Shipyard District, Inc**.) contingent on the successful passage of a resolution that will acknowledge their organization as a district. Funding decisions may be approved by their board but should generally support streetscape improvements authorized after the passage of the resolution such as pole banners, bike racks, benches, garbage cans, etc. that will help attract visitors and support the small businesses that exist there.	Proposed	Refer to staff
7-2-216	Downtown GB, Inc	Arts, Culture, and Tourism	$300,000.00	2.35 Aid to Tourism In 2009 the city invested $12 million to transform a rusty dockwall into a world class Downtown boardwalk. Since then, the space has become the social center of our city and a destination where our community and it's visitors can work, live and play. For the past 14 years, Downtown Green Bay Inc. (DGBI) has been activating and programing the **CityDeck**. It is safe to say that 2019, nearly 100,000 visitors came to CityDeck specifically for events. When the pandemic hit, these events came to a halt and for 2 years, there were very minimal planned activations there. This year, we are seeing a robust rebound but we have determined that in order to keep the CItyDeck competitive with other social zones in our city (such as the Titletown District) we need to make some impactful changes. We want the City Deck to continue to offer free, welcoming and inclusive activities for all. The City Deck and Fox River Trail need to grow and improve if we are to continue to draw people to the Downtown District and by doing so, having a greater economic impact. These enhancements might include, but are not limited to: Covered performance stage(s) with lighting and sound upgrades and additional seating/gathering spaces.	Proposed	Refer to staff
7-2-217	Downtown GB, Inc	Arts, Culture, and Tourism	$200,000.00	2.35 Aid to Tourism The addition of artistic elements to **CityDeck/Fox River Trail** corridor will significantly enhance this space and will more effectively position this areas as a safe and welcoming destination for our community and visitors. Planned elements include, but are not limited to: Gateway/wayfinding signage, entrance lighting, large scale letters (GREEN BAY) for photo oppertunities, and additional public art elements, such as upgrades and improvements to the trail under the Walnut and Main street bridges. We will use local artists when possible to create these elements, supporting these individuals as they rebound from the challenges of the pandemic.	Proposed	Refer to staff
		Arts, Culture, and Tourism Total	**$1,430,000.00**			

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
1-2-005	Alder 8	Capital Needs and Organizational Priorities	$100,000	**LTE position**s for attorneys and support staff in the Brown County DA office due to cases being at an overwhelming number with a majority coming from the city of Green Bay.	Proposed	Refer to staff
12-2-002	Alders Steur & VanderLeest	Capital Needs and Organizational Priorities	$0	**Assist Business districts** in improvements that were not able to be completed because of covid-19 $100,000	Proposed	Not Recommended
6-1-204	Alder 1, Alder 11	Capital Needs and Organizational Priorities	$25,000	1.7 Capital Improvement We have 2 fire houses (station 1 & 3) that are structuraly unsafe with a large financial impact to repair. We would like both a **size and location analysis** done to know future costs of combining the 2 stations to one, at a new location. Programming/Space Needs and Conceptual Design 1.The successful provider will meet with the department and staff as required to review current space usage, deficiencies, and projected growth. A space program will be developed that details existing and projected space needs of station 1 and 3 for the next 20 years. Programming will include the following: i. Program Space Needs for replacement of stations 1 and 3, as a combined station. Conduct stakeholder/department interviews to confirm individual space program needs, support space requirements, area adjacency requirements, etc. i. Prepare conceptual “bubble diagram” options showing global space needs and adjacencies. ii. Prepare a conceptual site plan diagram using aerial photos/maps to evaluate potential building locations/orientation, utility service impacts and parking/circulation impacts. iii. Review/discuss advantages and disadvantages of each option with Owner and select preferred plan and site plan alternatives for further refinement. 2. Project cost estimates will be developed for options developed on a high level, square foot-based opinion of probable cost. Estimates will include all known costs required to develop a completed project. Geographical Information System (GIS) 1.Station Location Studies are generally developed based on the following considerations: i. Using GIS Mapping to create response time polygons based on 3-5 years of past National Fire Incident Reporting System (NFIRS) data. 2.Green Bay Fire Department | Programming and Station Location 3 ii. Ability of the Department to meet National Fire Protection Association (NFPA) 1710 (Career) requirements. 3.City’s Comprehensive Plan and planned future growth. 4.Insurance Services Office (ISO) rating of the City. v. Other potential issues specific to the Community (Railroads, rivers, highways, etc.)	Proposed	RECOMMEND
6-1-205	Alder 1, Alder 11	Capital Needs and Organizational Priorities	$9,000,000	1.7 Capital Improvement We have 2 **fire house**s (station 1 & 3) that are structurally unsafe with a large financial impact to repair. We would like to combine the 2 stations to one, at a new location.	Proposed	Not Recommended

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
7-6-212	Alder Johnson	Capital Needs and Organizational Priorities	$1,000,000.00	6.1 Provision of Govt Serv Request for a fund allocation to the **RDA to strategically acquire vacant parcels** that can be used for short-term challenges (parking, for example) while the city prepares an RFP to solicit private development that pays taxes and solves priority needs such as housing. One of the biggest impediments to successfully closing a development agreement is site control and cities that have a high degree of success with initiating development are those that have strategically acquired undeveloped sites that do not contribute significantly to the tax base and offer no value to adjacent properties. Areas of priority could include downtown which has the highest tax base density, industrial parks which house tremendous growth potential, and other commercial corridors that currently lack sufficient development. Additionally, this investment leverages ARPA by converting the initial investment into millions more through private capital.	Proposed	Refer to staff
Capital Needs and Organizational Priorities Total			**$10,125,000.00**			

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
6-2-207	Alder 6	Crime Prevention and Neighborhood Enhancement	$650,000	2.2 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety **replace and relocate the Farlin Park playground**, splashpad and basketball court at Farlin Park. The existing playground was installed in 1994 and is in current need of replacement. The existing splash pad was installed in 2000. The existing basketball court was last resurfaced in 2004.	Proposed	Refer to staff
5-1-208	Alder 12	Crime Prevention and Neighborhood Enhancement	$22,000	1.11 Community Violence Intervention Requesting at least two (2) Speed Boards	Proposed	RECOMMEND
7-2-202	Alder Galvin	Crime Prevention and Neighborhood Enhancement	$1,800,000.00	2.22 Strong Healthy Communities **side walks** in the city are in need of major repairs or replacements. They have been neglected to the point that citizens are forced to walk in the roadway to avoid injury or harm. Many claims have been filed against the city for injuries incured due to the condition of our sidewalks. $600,000 each year x 3 years	Proposed	Refer to staff
7-3-207	Alder Brunette	Crime Prevention and Neighborhood Enhancement	$500,000.00	3.9 Healthy Environment The **Packerland/West Mason intersection** will be improved for vehicular safety during 2023 in partnership with Brown County. Unfortunately, this part of the project doesn't focus on pedestrian or bicyclist safety. Several community partners have shown interest in securing funding and support for this potential second phase of the project.	Proposed	Refer to staff
Crime Prevention and Neighborhood Enhancement Total			**$2,972,000.00**			

File Number	Requestor	Category	Request Amount	Project/ Activity	Status	Staff Recommendation
7-5-201	Alder Grant	Stormwater, Green Infrastructure, and Climate Resilience	$250,000.00	5.6 Stormwater **Nicolet Storm water runoff** originating in storm water base A-13 on the attached graphic has historically overwhelmed the storm sewer system and roadside ditch during high intensity rainfall events. During these rainfall events, several homes are subject to repeated flooding, resulting in property damage. Brown County has completed design of drainage improvement projects in the subject area to provide proper drainage of storm water runoff, but funding for implementation is limited.	Proposed	RECOMMEND
7-5-204	Alder Hutchison	Stormwater, Green Infrastructure, and Climate Resilience	$520,000.00	5.6 Stormwater **Baird Creek-Burgundy Ct, Surface Water Sediment Control Project** The development of the neighborhood just south of Burgundy Court in the area west of Hwy 43 and south of Baird Creek includes almost 200 lots almost all developed with homes, approximately 2.5 miles of roadway and encompasses approximately 100 acres of land. The surface water is controled through curb/gutter/storm sewer pipeline until being conveyed north to Baird Creek. The north-bound conveyance system consists of approximately 200 feet of gabians (rip rap installed within wire cages) and approximately 800 feet of natural, unlined ditch which conveys the surface water to a culvert beneath a rail spur which delivers the water to another unlined ditch (approximately 300 feet) where it is conveyed to Baird Creek. Naturally occuring erosion is occuring within and adjacent to the unlined ditches, especially during rain events. This results in large amounts of sediment being deposited into Baird Creek. This project will line the 800 ft of unlined ditch with gabians (estimated at $330,000) and construct a rip rap lined ditch with ditch checks in the 300 feet of unlined ditch to minimize sediment transport to Baird Creek (estimated at $190,000).	Proposed	Refer to staff
7-5-205	Alder Hutchison	Stormwater, Green Infrastructure, and Climate Resilience	$200,000.00	5.6 Stormwater **Bairds Creek Christa McAuliffe Park, Surface Water Sediment Control Project** The developed area of the neighborhood just east of Christa McAuliffe Park on the west half of West Twin Pines Court delivers surface water to an unlined ditch to the west to Baird Creek. This area includes 6 lots with homes and approximately 300 feet of paved roadway. Erosion along the unlined ditch is occuring, especially during rain events, which results in sediment being deposited into Baird Creek. This project will line about 500 ft of unlined ditch with rip rap and ditch checks prior to delivery to the creek.	Proposed	Refer to staff
7-5-208	Alder Brunette	Stormwater, Green Infrastructure, and Climate Resilience	$50,000.00	5.6 Stormwater There are **erosion** concerns along Lacount and past Fritsch Park. These funds would assist in replacing deterotiated crossings over culverts and preliminary work for the creek near Fritsch Park.	Proposed	Refer to staff
7-5-220	Alder Brunette	Stormwater, Green Infrastructure, and Climate Resilience	$230,000.00	5.6 Stormwater Construction of a retention pond in the **East Town** parking lot to help address flooding concerns in the area	Proposed	Not recommended (Funds designated for this type of project under item 7-5-218)
Stormwater, Green Infrastructure, and Climate Resilience			**$1,250,000.00**			

CITY OF GREEN BAY

TO: Common Council

FROM: Joanne Bungert, City Attorney

DATE: August 16, 2022

RE: ARPA Recovery Funds: Rules and Application to Proposed Fire Station Project

I. Eligible Categories

Pursuant to a survey that was distributed to residents, Common Council adopted the following categories for ARPA funded projects:

1. Capital Needs and Organization Priorities (Revenue Loss)
2. Affordable Housing Development and Small Business Support
3. Stormwater, Green Infrastructure, and Climate Resilience
4. Crime Prevention and Neighborhood Enhancement
5. Arts, Culture, and Tourism

The standard ARPA categories include the following:

1. Responding to Public Health and Negative Impacts of the Pandemic
2. Providing Premium Pay to Essential Workers
3. Providing Government Services to the Extent of Revenue Loss due to the Pandemic
4. Making necessary investments in water, sewer, and broadband infrastructure

The U.S. Treasury also implemented a Final Rule providing additional guidance on projects that were and were not eligible particularly under the Public Health and Negative Impacts category.

With respect to the proposed project for capital expenditures to improve and/or replace a fire station, there are two potential categories: Lost Revenue or Public Health and Negative Impacts.

II. Lost Revenue

The proposed fire station project would be an eligible use under the Lost Revenue category, however that category is capped at $10 million. Currently $4,376,164.58 has been approved and allocated to eligible Lost Revenue projects leaving a remainder of $5,623,835.42, which is not enough to cover the estimated $9 million in costs for the new fire station. There is a possibility to allocate what is left in the Lost Revenue fund category however, this will effectively exclude any other proposed projects from both Alders and staff under that same category. More importantly it will require the Council to identify and approve an additional funding source for the project (i.e. bonding) potentially in excess of $3 million.

III. Public Health and Negative Impacts

Capital expenditures under the Public Health and Negative Impacts category are eligible so long as they are enumerated uses. If not enumerated, additional justifications and thresholds must be met to qualify. (See attached Appendix H from the U.S. Treasury)

The Treasury's Final Rule provides additional guidance to help determine if unenumerated uses of funds are eligible under the Public Health and Negative Impacts category. This includes a two-part framework analysis:

1. A negative public health impact or harm must be identified, and any identified impact or harm must be addressed or responded to by the project proposed.

2. The project must reasonably be designed to benefit the individual or class that experienced the public health impact or harm AND must be reasonably proportional to the extent and type of public health impact or harm experienced.

In summary, the City would be required to first, identify a need or negative impact of the COVID-19 public health emergency and second, identify how the program, service or other intervention addresses the identified need or impact. Responses must be related and reasonably proportional to the extent and type of harm experienced; uses that bear no relation or that are grossly disproportionate to the type or extent of harm experienced would not be eligible uses. Eligible uses under this category must be in response to the disease itself or the harmful consequences of the economic disruptions resulting from or exacerbated by the COVID-19 public health emergency.

In addition to the two-part justification framework, any project over $1million requires additional justification in the form of the following points:

1. Description of harm or need to be addressed (i.e. number of individuals).

2. Explanation of why the capital expenditure is appropriate (i.e. why existing resources are inadequate).

3. Comparison of proposed capital expenditure project against at least two alternative capital expenditures and why the proposed capital expenditure is superior.

The Final Rule also further clarified what such projects would be and would not be eligible under this category. Eligible projects include:

1. Schools
2. Childcare facilities
3. Medical facilities generally dedicated to COVID-19 treatment and mitigation (i.e. ICUs, emergency rooms, etc.)
4. Temporary medical facilities
5. Emergency operation centers
6. Behavioral health facilities
7. Affordable housing and permanent supportive housing
8. Primary care clinics, hospitals
9. Improvements to vacant/abandoned properties

Ineligible projects include:

1. Construction of new correctional facilities
2. Construction of new congregate facilities
3. Construction of convention centers, stadiums and other larger capital projects intended for general economic development

IV. Analysis and Conclusion

Based on the review of the applicable rules and guidance from the U.S. Treasury, the likelihood of a capital expenditure project to replace or a build a fire station under the Public Health and Negative Impacts category meeting the eligibility requirements is low. The need and impact of replacing the fire station is proportionally more focused on improving conditions and security for public service employees in terms of their safety and housing and not improving services and resources for the benefit of public health connected to or impacted by the pandemic. In addition, the conditions of the fire stations existed prior to the onset of the pandemic and were not impacted or worsened by the economic impacts of the pandemic. There is no clear connection to how the impact AND response of replacing the fire station is attributable to the COVID-19 Pandemic or how it will directly address a harm experienced by the public or to the public health.

In addition to the low likelihood of eligibility, there is also the significant risk of an audit failure upon the reporting of such expenditures. Such failure would likely result in high liability exposure with potential consequences for future blocks of federal funding to the City, as well as the potential of reimbursement of any funds spent that were for an ineligible use.

Appendix H – Capital Expenditures for Non-Infrastructure Projects

For ECs 1, 2, and 3 applicable to Public Health and Negative Economic Impacts, recipients must report the capital expenditure type for those projects obligating $10 million or more in funds to the capital expenditure portion of the project. Picklist items are listed below. The underlined portion of each item will be the portion selectable in the portal and the bulk upload template.

FIELD: Type of capital expenditure, based on the following enumerated uses:

- Acquisition of equipment for COVID-19 prevention and treatment, including ventilators, ambulances, and other medical or emergency services equipment
- Adaptations to congregate living facilities, including skilled nursing facilities, other long-term care facilities, incarceration settings, homeless shelters, residential foster care facilities, residential behavioral health treatment, and other group living facilities, as well as public facilities and schools (excluding construction of new facilities for the purpose of mitigating spread of COVID-19 in the facility)
- Affordable housing, supportive housing, or recovery housing development
- Behavioral health facilities and equipment (e.g., inpatient or outpatient mental health or substance use treatment facilities, crisis centers, diversion centers)
- Childcare, daycare, and early learning facilities
- COVID-19 testing sites and laboratories, and acquisition of related equipment
- COVID-19 vaccination sites
- Devices and equipment that assist households in accessing the internet (e.g., tablets, computers, or routers)
- Emergency operations centers and acquisition of emergency response equipment (e.g., emergency response radio systems)
- Food banks and other facilities primarily dedicated to addressing food insecurity
- Improvements to existing facilities to remediate lead contaminants (e.g., removal of lead paint)
- Installation and improvement of ventilation systems in congregate settings, health facilities, or other public facilities
- Job and workforce training centers
- Medical equipment and facilities designed to address disparities in public health outcomes (includes primary care clinics, hospitals, or integrations of health services into other settings)
- Medical facilities generally dedicated to COVID-19 treatment and mitigation (e.g., emergency rooms, intensive care units, telemedicine capabilities for COVID-19 related treatment)
- Mitigation measures in small businesses, nonprofits, and impacted industries (e.g., developing outdoor spaces)
- Parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, streetlights, neighborhood cleanup, and other projects to revitalize public spaces
- Public health data systems, including technology infrastructure
- Rehabilitations, renovation, remediation, cleanup, or conversions of vacant or abandoned properties
- Schools and other educational facilities or equipment to address educational disparities
- Technology and equipment to allow law enforcement to efficiently and effectively respond to the rise in gun violence resulting from the pandemic
- Technology and tools to effectively develop, execute, and evaluate government programs

- Technology infrastructure to adapt government operations to the pandemic (e.g., video-conferencing software, improvements to case management systems or data sharing resources), reduce government backlogs, or meet increased maintenance needs
- Temporary medical facilities and other measures to increase COVID-19 treatment capacity, including related construction costs
- Transitional shelters (e.g., temporary residences for people experiencing homelessness)
- Other (please specify)

Project Name	Fire House Analysis		Does this project address majority disproportionately impacted communities (drop down menu)		No
Alder (Pick at least one from the drop down menu	District 1 Jennifer Grant		District 11 Melinda Eck		
City ARPA Resolution Categories (Pick at least one from drop down menu)	Crime Prevention and Neighborhood Enhancement				
Senior Leadership Strategy (Pick at least one from drop down menu)	Commitment to Service excellence (city services)				
Federal Categories (Pick at least one from the drop down menu)	Revenue Replacement				
Request amount	$25,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	We have 2 fire houses (station 1 & 3) that are structurally unsafe with a large financial impact to repair. We would like both a size and location analysis done to know future costs of combining the 2 stations to one, at a new location.				
Additional Notes	These analysis are the first step into undertanding and creating a plan for a new location				
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 6-1-204

Programming/Space Needs and Conceptual Design

1. The successful provider will meet with the department and staff as required to review current space usage, deficiencies, and projected growth. A space program will be developed that details existing and projected space needs of station 1 and 3 for the next 20 years. Programming will include the following:

   i. Program Space Needs for replacement of stations 1 and 3, as a combined station. Conduct stakeholder/department interviews to confirm individual space program needs, support space requirements, area adjacency requirements, etc. i. Prepare conceptual “bubble diagram” options showing global space needs and adjacencies.

   ii. Prepare a conceptual site plan diagram using aerial photos/maps to evaluate potential building locations/orientation, utility service impacts and parking/circulation impacts.

   iii. Review/discuss advantages and disadvantages of each option with Owner and select preferred plan and site plan alternatives for further refinement.

2. Project cost estimates will be developed for options developed on a high level, square foot-based opinion of probable cost. Estimates will include all known costs required to develop a completed project.

Geographical Information System (GIS)

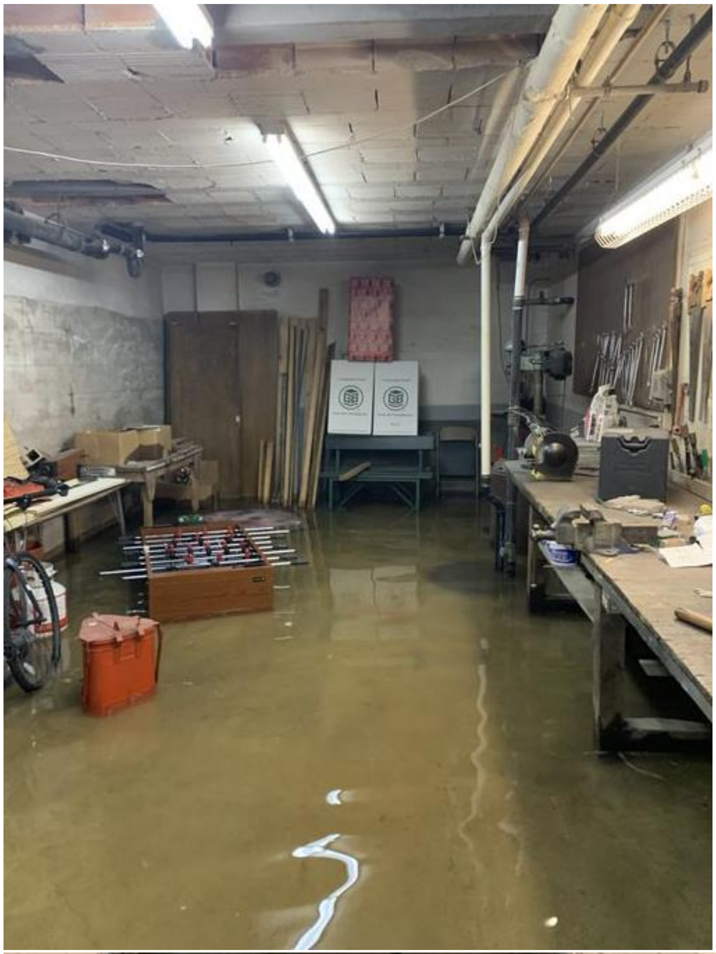
1. Station Location Studies are generally developed based on the following considerations: i. Using GIS Mapping to create response time polygons based on 3-5 years of past National Fire Incident Reporting System (NFIRS) data.
2. Green Bay Fire Department | Programming and Station Location 3 ii. Ability of the Department to meet National Fire Protection Association (NFPA) 1710 (Career) requirements.
3. City’s Comprehensive Plan and planned future growth.
4. Insurance Services Office (ISO) rating of the City. v. Other potential issues specific to the Community (Railroads, rivers, highways, etc.)

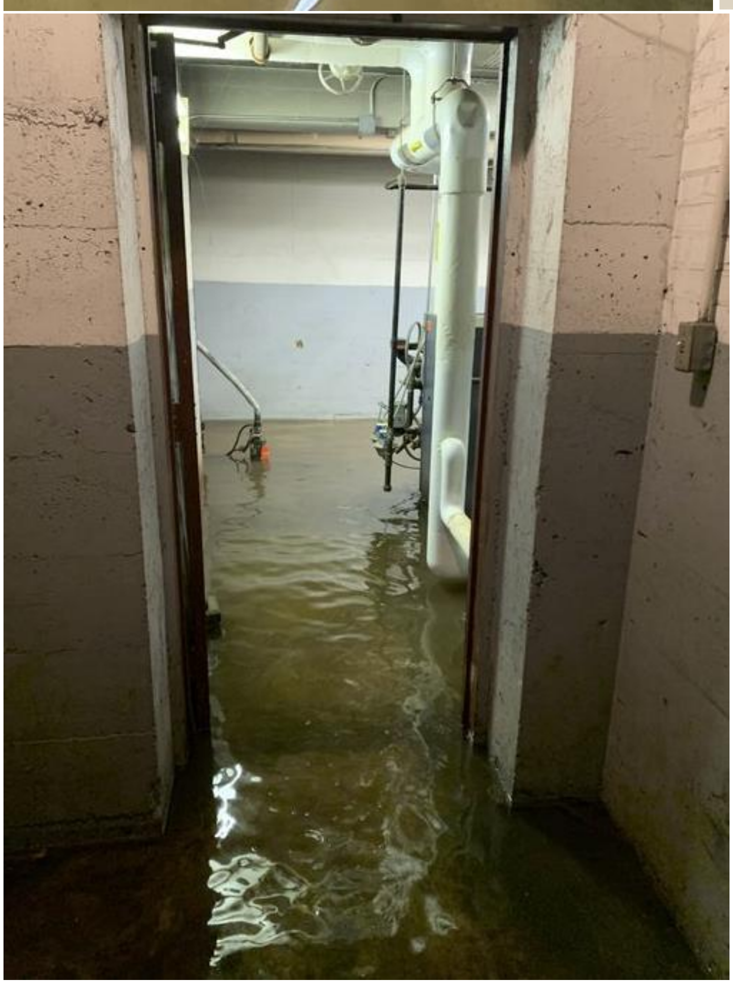
Project Name	Fire Station		Does this project address majority disproportionately impacted communities (drop down menu)		No
Alder (Pick at least one from the drop down menu	District 1 Jennifer Grant		District 11 Melinda Eck		
City ARPA Resolution Categories (Pick at least one from drop down menu)	Crime Prevention and Neighborhood Enhancement				
Senior Leadership Strategy (Pick at least one from drop down menu)	Commitment to Service excellence (city services)				
Federal Categories (Pick at least one from the drop down menu)	Revenue Replacement				
Request amount	$9,000,000.00		On-going Costs? (Pick one from the drop down menu		Yes
Project summary	We have 2 fire houses (station 1 & 3) that are structurally unsafe with a large financial impact to repair. We would like to combine the 2 stations to one, at a new location.				
Additional Notes	These 2 fire houses are part of the city's ongoing project of replacing 5 city services buildings. These are the 2 oldest building on the list. This would complete a project that, we as a city, have not had the funding to do in the past and will provide the fire department a safe and updated building.				
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

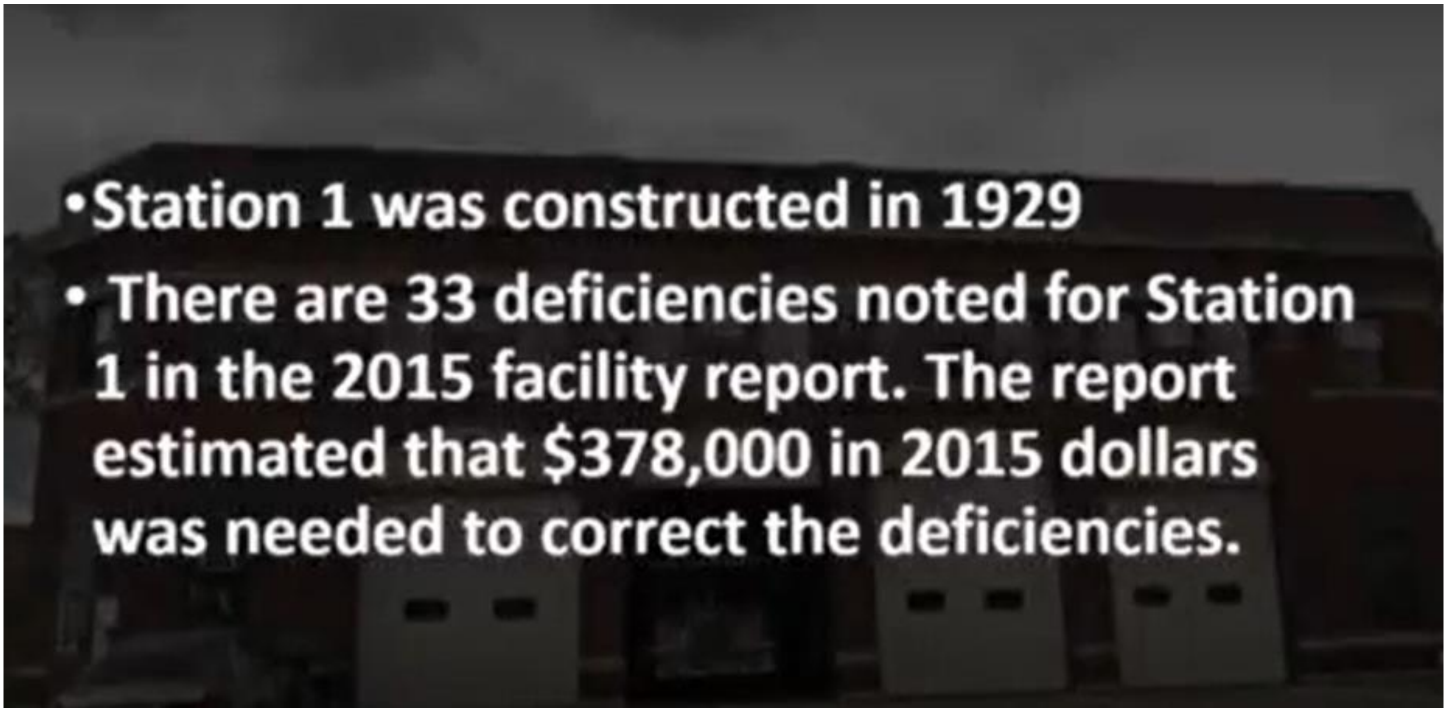
Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number 6-1-205


PLAN






•Station 1 was constructed in 1929
• There are 33 deficiencies noted for Station 1 in the 2015 facility report. The report estimated that $378,000 in 2015 dollars was needed to correct the deficiencies.

Green Bay Metro Fire Department
501 S Washington Street
Green Bay, WI 54301

Green Bay Metro Fire Department

Station 1 Facility Issues

- Station 1 was constructed in 1929
- There are 33 deficiencies noted for Station 1 in the 2015 facility report. The report estimated that $378,000 in 2015 dollars was needed to correct the deficiencies.
- ADA Compliance issues: According to the 2015 report, Station 1 does not meet most ADA accessibility requirements. The entire second floor is not accessible. The second floor houses all administrative staff who routinely interact with the public.
- Roof Leaks: There has been a perpetual roof leak over the stairwell for as long as current staff can recall. Despite several attempts to have it repaired, including a complete replacement of the roof, it still leaks.
- Restroom Facilities: There are inadequate female restroom facilities.
- Electrical System: The electrical system in the building is at capacity. As more and more technology is used to do the work of firefighting and emergency services, available electricity becomes an issue.
- Emergency Power: Despite being the department headquarters, the emergency generator does not power the operational office spaces. (Battalion Chiefs Office, Chiefs Office, Assistant Chiefs Offices)
- Structural Problems: The structural components of the station are deteriorating to the point that they had to be reinforced many years ago. Steel beams were placed to stop cracking in structural components on the apparatus floor. A brick wall was also wrapped in steel to keep it from failing or being damaged by larger apparatus.
- HVAC Problem: The HVAC systems are a combination of somewhat modern air conditioning units on the roof, a boiler, and original radiators for heat. The system is ineffective and creates uncomfortably hot or cold spaces in different areas of the building. Additionally, the control systems need to be updated at a cost of approximately $40,000.
- Concrete Ramp: The concrete ramp in the front of the station is cracked and deteriorating, creating unsafe conditions, particularly in the winter.
- Apparatus doors: The overhead doors for apparatus are too small for modern apparatus. One of the doors was modified over 25 years ago to accommodate a larger vehicle, which is still too low for modern vehicles.

Green Bay Metro Fire Department
501 S Washington Street
Green Bay, WI 54301

Green Bay Metro Fire Department

Station 3 Facility Issues

- Station 3 was constructed in 1936
- There are 33 deficiencies noted for Station 3 in the 2015 facility report. The report estimated that $324,000 in 2015 dollars was needed to correct the deficiencies.
- ADA Compliance issues: According to the 2015 report, Station 3 likely does not meet modern ADA accessibility requirements.
- Roof Leaks: A recent roof leak was repaired, but not before damaging the ceiling in the dormitory. A large amount of water came through, causing multiple tiles to fall from the ceiling.
- Restroom Facilities: There are inadequate female restroom facilities.
- Electrical System: The electrical system in the building is at capacity. As more and more technology is used to do the work of firefighting and emergency services, available electricity becomes an issue.
- Windows: Many windows in the station are not in good working order. When trying to open the window, the top sash will frequently fall. In the past, employees have been injured due to this.
- HVAC Problems: Station HVAC units are aging and don't keep up with demand. Additionally, the control systems need to be updated at the cost of approximately $40,000. Multiple window AC units need to be installed every summer.
- Apparatus Floor: The apparatus bay has been shifting for some time. A company has been coming monthly to monitor the situation and report to city engineering.
- Flooding: Multiple times per year, the basement floods. The station was built in an old slough that was filled in decades ago. As a result, water in the street and lawn back up when there is hard rain.
- Structural Problems: Building material is falling off the walls in the dorms.
- Asbestos: Asbestos has been identified in floor tiles on the second floor. When the carpet was replaced in the day room years ago, the pad and carpet were installed over the old carpet and pad so as not to disturb the asbestos.
- Flooring: There are cracks in the flooring on the first floor.
- Apparatus doors: Current apparatus is very large for the size of doors. The small doors require modified vehicle specifications for new apparatus. Not all apparatus on the department will fit in the doors. When apparatus have to move from station to station to cover the city, accidents can happen if an apparatus that is too large moves to cover Station 3's district. Backing in apparatus many times a day can also be a safety issue, especially due to backing over the sidewalk and high traffic volume.

Facilities Report Summary by Priority Level - From 2016

STATION 1	DEFICIENT Immediate Replacement	$133,500	CRITICAL PRIORITY Replace in 1-2 Years	$16,500	HIGH PRIORITY Replace in 3-5 Years	$283,000
STATION 2	DEFICIENT Immediate Replacement	$97,000	CRITICAL PRIORITY Replace in 1-2 Years	$12,000	HIGH PRIORITY Replace in 3-5 Years	$150,700
STATION 3	DEFICIENT Immediate Replacement	$57,000	CRITICAL PRIORITY Replace in 1-2 Years	$116,000	HIGH PRIORITY Replace in 3-5 Years	$149,200
STATION 4	DEFICIENT Immediate Replacement	$16,100	CRITICAL PRIORITY Replace in 1-2 Years	$0	HIGH PRIORITY Replace in 3-5 Years	$46,500
STATION 5	DEFICIENT Immediate Replacement	$39,000	CRITICAL PRIORITY Replace in 1-2 Years	$17,000	HIGH PRIORITY Replace in 3-5 Years	$37,000
STATION 6	DEFICIENT Immediate Replacement	$146,500	CRITICAL PRIORITY Replace in 1-2 Years	$4,500	HIGH PRIORITY Replace in 3-5 Years	$80,000
STATION 7	DEFICIENT Immediate Replacement	$102,500	CRITICAL PRIORITY Replace in 1-2 Years	$0	HIGH PRIORITY Replace in 3-5 Years	$134,000
SHOP	DEFICIENT Immediate Replacement	$69,000	CRITICAL PRIORITY Replace in 1-2 Years	$3,000	HIGH PRIORITY Replace in 3-5 Years	$39,500
TOTAL BY PRIORITY LEVEL						
TOTAL BY CATEGORY	DEFICIENT Immediate Replacement	$660,600	CRITICAL PRIORITY Replace in 1-2 Years	$169,000	HIGH PRIORITY Replace in 3-5 Years	$919,900

GoErie

COLUMNS | Opinion *This piece expresses the views of its author(s), separate from those of this publication.*

Reps. Pat Harkins and Bob Merski: Use American Rescue Plan funds to build new police and fire public safety hub in downtown Erie

Reps. Pat Harkins and Bob Merski Your Turn

Published 9:08 a.m. ET April 7, 2021 | **Updated 9:43 a.m. ET April 7, 2021**

President Joe Biden's recent speech on rebuilding the nation's infrastructure called to mind the many projects that could benefit our own region. From roads to bridges to buildings, Erie has no shortage of compelling candidates.

As our city continues to emerge from the pandemic, we anticipate a sizable infusion of federal funding from the American Rescue Plan. Much will go toward restoring the economic health of our businesses and working families, but funding will also be available for investments to renew and revitalize our community.

An ideal project will be one that serves multiple interests, including public safety, taxpayer economy and neighborhood revitalization. We believe one such project — a new public safety building to be shared by our police and fire departments — offers the prospect of accomplishing all three.

For years, Erie's police department has made do with aging, antiquated facilities. The department currently operates out of the first floor of Erie City Hall, storing some vehicles and gear in the basement, which also houses a shooting range and makeshift area for processing impounded vehicles.

The building — constructed in 1963 — has served our community well, but it is in dire need of updates and modernization.

Although local officials have acknowledged that police need a newer, more efficient facility, practical concerns — including cost and location — always ended the conversation.

Our fire department, as well, would benefit from a modern, centralized location. Currently, many administrative offices overseeing vital areas such as training, investigation and fire prevention are housed in an obsolete building on Marsh Street.

Now, with the prospect of funding and a prime location available, circumstances may offer a rare chance to make this project a reality.

New, consolidated facility

The new, energy-efficient public safety building could be constructed at the site of the abandoned property located between French and Division streets from 15th to 16th streets. The site is tailor-made for a public facility, located just a few blocks from the city garage that fuels and services vehicles.

The new construction would occupy space located adjacent to the recently constructed EMTA bus facility, enhancing an area needing further revitalization. Current occupants of city hall would gain additional office space to expand and desperately needed parking spaces.

The idea of police and fire departments sharing one public safety facility is not unique: other cities have consolidated both sets of operations under the same roof, with resulting savings for taxpayers.

Combined facilities tend to be more efficient because they allow for shared spaces, such mechanical and sprinkler rooms, and the purchase of larger-scale systems, such as heating, ventilation and air conditioning (HVAC) equipment. Shared cleaning and maintenance also bring cost savings.

All the above would directly benefit taxpayers while providing a much-needed location for police and firefighters to carry out state-of-the-art training, investigation and administrative functions.

As Erie stands poised to benefit from a potentially historic infusion of federal dollars, now is the time to consider how that funding can best be invested to serve practical community needs while revitalizing depressed areas. With the promise of bolstering first responder services while saving taxpayer dollars, we believe a new public safety building is the kind of wise investment that could fit the bill

State Reps. Pat Harkins, D-1st Dist., and Bob Merski, D-2nd Dist., represent Erie.

Jean

4.19.2022

The City of Jeannette Fire Department recently announced that it was awarded an ARPA grant, which will be used to build a new station. Officials say they've been working toward the project for a few years.

A report on triblive.com says the grant is worth $1.2 million.

The current facility has housed the department since 1927; officials say its too cramped and has health concerns. The department was established by ordinance in 1915.

"We are very excited to announce that we will be building a new fire station in the near future!" the department writes on Facebook. "We have been awarded an American Rescue Plan Act (ARPA) Grant that will be used to construct a new fire station. We have been working on this project for a few years now to improve efficiency of emergency response for our residents and businesses and to improve health and safety conditions for our firefighters that live in the station 24 hours a day and 365 days a year.

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Jeannette with professional and efficient fire protection for as we have for the last 107 years!

"We would like to express a special thanks to Senator Kim Ward for working with us for some time to find a funding source for this project, as she knows the importance of this project for both our firefighters, the City of Jeannette and the surrounding area and she has always been there to support Jeannette!"

https://www.greenevillesun.com/news/local_news/tusculum-arpa-funds-could-be-used-for-fire-station/article_cc31324d-cb9d-54f8-a684-ae49a4326f4b.html

Tusculum ARPA Funds Could Be Used For Fire Station

By Ken Little Staff Writer
Oct 27, 2021

The haze of federal regulations governing how funding from federal American Rescue Plan Act funds can be used is somewhat clearer now, Tusculum Mayor Alan Corley told the city Board of Mayor and Commissioners this week.

The City of Tusculum stands to receive up to about $721,000 in ARPA funds. Officials have sought guidance on one project in particular — construction of a new Tusculum Volunteer Fire Department station across the street from city hall on Alexander Street.

The city's multi-purpose building next to where the fire department station would be located currently houses fire trucks, public works vehicles and other equipment.

The fire department office is in city hall. Building a fire station would free up space in city hall for the Tusculum Police Department, recorder's office and allow for an expanded public meeting area, city officials have said.

The city has not yet received the ARPA funds, which will be distributed through the state comptroller's office to smaller municipalities like Tusculum.

The city has enlisted the help of the First Tennessee Development District.

"The good news is they said it would be appropriate to use the money for a fire station," Corley said Monday.

The COVID-19 pandemic and other factors have slowed the progress of the fire station project.

Other projects ARPA funds could be used on include an upgrade of City Park Playground, a backup generator for city hall and bonuses for city employees who worked throughout the pandemic.

Construction of a new station for Tusculum's busy volunteer fire department will enable the much-needed renovation of Tusculum City Hall, which dates back to the 1950s. More space for the city police department, a public meeting space and additional room for the city Recorder's Office have been discussed.

There is one downside to receiving federal funds.

"Since it's federal money, we have to go by (their) guidelines," Corley said.

City Recorder John Lamb displayed a lengthy, densely worded guideline containing provisions about how the funds could be used.

The City of Tusculum has also received $70,600 as its share of the $35 million settlement of the Sulllivan Baby Doe lawsuit filed in 2017 by local district attorneys general to hold manufacturers of opioid painkillers responsible for their role in the regional opioid addiction epidemic.

Endo Pharmaceuticals Inc., settled with plaintiffs in July and structured lawsuit payouts to nine counties, including Greene, and municipalities like Tusculum that joined the lawsuit.

The possibility remains that Endo may still declare bankruptcy and launch "clawback" lawsuits in an attempt to recover the money paid out.

The deadline for Endo to file bankruptcy is Nov. 3.

"We set that money aside and we will wait until Nov. 3," Corley recently said. "We received the money and it is in the bank."

The city also received a grant of more than $44,000 from the state for the current 2021-22 budget year that can be used for infrastructure and possibly go toward the playground project.

Vice Mayor Barbara Britton spoke with two prospective contractors and mentioned one company that should be able to provide what the city is looking for. The renovated playground area would include new equipment compliant with the Americans With Disabilities Act and a surface surrounding it.

Whichever funding mechanism is used, Corley said the playground project "will move forward" soon.

In other business, commissioners adopted an ordinance on first reading to rezone a nearly 5-acre tract at 513 Ball Road from M-1, general industrial, to R-2, classified as high density residential.

The request by property owner Linda Crawford and the developer of a proposed upscale housing complex there, Southbound Realty owner/broker Lindsey Cutshaw, received approval earlier in October from the Tusculum Planning Commission.

The measure must also be approved on second reading by the Tusculum Board of Mayor and Commissioners, with a public hearing to be held before the second reading.

The ordinance was approved by commissioners with the provision that the planning commission further look into the issue of split zoning in the area of the proposed development.

Corley also commented on population growth in the City of Tusculum from 2010 to 2020 citing U.S. Census figures recently published in The Greeneville Sun.

The city's population stood at 3,298 in 2020, compared to 2,663 in 2010, a 23.8% increase.

An increased population means a larger amount of state tax revenues generated for the city.

"I think that's a good sign. I'm proud of it," he told commissioners about Tusculum's population growth.

https://www.tampabeacon.com/hillsborough_county/county-approves-arpa-funding-for-local-fire-station-replacements/article_228f112a-8004-11ec-a9ab-77b5dc34d443.html

County approves ARPA funding for local fire station replacements

By ERIC HORCHY Tampa Beacon Editor
Jan 28, 2022

HCFR Facebook

TAMPA — Hillsborough County received nearly $286 million in federal funding from the $1.9 trillion American Rescue Plan Act signed into law last March and the board of commissioners are finding more ways to use it.

At the Jan. 12 regular meeting, commissioners approved two agenda items that would utilize up to $23 million of that federal pandemic relief funding. Most of that total — $18 million — will go toward replacing three Hillsborough County Fire Rescue stations deemed obsolete: Armdale Fire Station No. 10, Gunn Highway Station No. 13 and Palm River Station No. 15.

"All of the stations that are being replaced are either at or near the end of their useful life," Assistant County Administrator Tom Fesler said while giving an overview of the proposal. "They are dated in their design and they are starting to cost the county more dollars to operate on an annual basis."

Armdale Fire Station No. 10 in Carrollwood, which is northeast of North Dale Mabry Highway and West Waters Avenue, is slated to receive $5.8 million.

Gunn Highway Station No. 13 in Citrus Park, located north of Citrus Park Town Center, will receive $6 million.

Palm River Station No. 15 in Tampa is east of South Tamiami Trail, south of the Hillsborough River, and will require $6.2 million to be replaced.

Setting aside $18 million for fire station improvements passed unanimously.

"A lot of us have been educated continually about the county's need for additional fire rescue stations and how acute that need is," Commissioner Harry Cohen said. "And while this doesn't address that directly, it certainly goes a long way in terms of what it does to augment what we already have."

According to the county, Hillsborough County Fire Rescue requested a total of $29.4 million to go toward five stations at or near 50 years in age. Dover Station No. 23 and Midway Station No. 30 in Plant City were not included in the Jan. 12 allocation.

HCFR's funding request was submitted by Fire Chief Dennis Jones and states that the department consists of more than 1,100 first responders serving the county from 46 stations

“By funding and programming the replacement of these stations, HCFR is able to house our first responders in stations with advanced design features,” according to the agenda item. “This additional capacity will provide HCFR with the ability to more efficiently respond to an ever-increasing call volume, a rapidly growing and aging population, and effectively allocate resources and personnel to adequately respond to global epidemics and natural hazards.”

Immediately following the vote on fire station funding, commissioners unanimously approved ARPA funds up to $5 million for internal department uses related to the COVID-19 pandemic. The county’s ARPA funding was received in addition to federal CARES Act funding, which is estimated to be about $257 million. The county directed much of the CARES Act money to external agencies, nonprofits and other community venues, Fesler said, as well as direct assistance to small businesses and individuals for rental assistance.

“But one of the things we didn’t do was really look internally too much toward our departments,” he said.

According to the county, the program will allow county departments to access one-time funds for COVID-related changes in their day-to-day operations. Departments will complete an internal application process and requests will be reviewed for approval by the board of commissioners.

“I think this is a great call to put aside $5 million because I do think that our staff is a very good source of understanding where some of the needs are,” said Commissioner Pat Kemp.

Including the two Jan. 12 agenda items, the county has now committed $182.4 million of its $285.9 million in ARPA funding, leaving $103.5 million left over. Among the largest commitments made thus far, Fesler said, is $75 million in septic system and sewer projects and $40 million in road resurfacing projects.

Project Name	Nicolet Drive/CTH A Flood Mitigation Drainage Improvements	Does this project address majority disproportionately impacted communities (drop down menu)	No

Requestor Alder Grant

Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure				
Federal Categories (Pick at least one from the drop down menu)	Infrastructure Water/ Sewer				
Request amount	$250,000.00				
Project summary	Storm water runoff originating in storm water base A-13 on the attached graphic has historically overwhelmed the storm sewer system and roadside ditch during high intensity rainfall events. During these rainfall events, several homes are subject to repeated flooding, resulting in property damage. Brown County has completed design of drainage improvement projects in the subject area to provide proper drainage of storm water runoff, but funding for implementation is limited.				
Project Outcomes	Propopsed project will remove undersized storm sewer, replacing it with adequately sized ditch, culvert, and discharge piping. The increased size if the resulting system will properly manage the runoff, directing flow to the bay and removing the source of flooding for affected property owners.				
Possible other funding sources	Brown County has already committed $500,000 of the needed $750,000 from their ARPA allocation, contingent on the City committing the remaining $250,000. If ARPA funds are not committed to this project, the City will be required to use either Storm Utility bonded or budgeted funds.				
Reoccuring costs?	There are no recurring costs associated with this project				
Additional Notes	This is a collaborative project between Brown County and the City of Green Bay to address an area of recurring flooding. The project demonstrates intergovernmental cooperation to address constituent need.				
Qualifying Criteria	We believe this project satisfies the infrastructure sewer/water criteria under ARPA, fits the 21st Century Infrastructure Key Strategy of the City, and addresses a recurrent issue be eliminating rainfall-driven flooding issues.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 7-5-201

PROCEEDINGS OF THE BROWN COUNTY BOARD OF SUPERVISORS
JUNE 15, 2022

Pursuant to Section 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** was held **Wednesday, June 15, 2022, at 7:00 p.m.**, in the **2nd Floor Event Space, Resch Expo, 840 Armed Forces Dr., Green Bay, WI 54304.**

The following matters will be considered:

Call to order at 7:09 p.m.
Invocation.
Pledge of Allegiance.
Opening Roll Call.

Supervisors	Dist. #	Vote	Supervisors	Dist. #	Vote	Supervisors	Dist. #	Vote	Aye	23
Antonneau	1	Aye	Vander Leest	10	Aye	Adams	19	Aye	Nay	0
De Wane	2	Aye	Buckley	11	Aye	Coenen	20	Aye	Abstain	0
Nicholson	3	Aye	Landwehr	12	Aye	Schultz	21	Aye	Excused	2
Jacobson	4	Aye	Dantinne, JR.	13	Aye	Peters	22	Aye	Absent	1
Theno	5	Aye	Avery	14	Absent	Suennen	23	Aye		
Lefebvre	6	Aye	Fuller	15	Aye	Schadewald	24	Aye	Total	23
Friberg	7	Aye	Kaster	16	Aye	Lund	25	Excused		
Borchardt	8	Aye	Van Dyck	17	Aye	Deneys	26	Excused		
Evans	9	Aye	Hopkins	18	Aye					

***7:11 PM - Supervisor Evans requested to be excused.*

No. 5 -- ADOPTION OF AGENDA.

A motion was made by Supervisor De Wane and seconded by Supervisor Peters **"to approve the agenda."** Vote taken. Motion carried unanimously.

No. 6 -- COMMENTS FROM THE PUBLIC:

Sarah Sugden, Brown County Library Director, noted that they will be holding community sessions next week for the East Branch Library.

Anneliese Waggoner, 121 Greene Ave, Allouez spoke in favor of Ordinance to Repeal and Replace Chapter 15 of the Brown County Code of Ordinances. (Redistricting Procedure).

Polly Roeser, 419 E. LeCapitaine Circle, Green Bay, spoke on the Ordinance to Repeal and Replace Chapter 15 of the Brown County Code of Ordinances. (Redistricting Procedure) and the League of Women Voters.

No. 7 -- APPROVAL OF COUNTY BOARD MEETING MINUTES OF MAY 18, 2022.

15. Audit of bills. To acknowledge receipt of the bills.

No. 13ci -- REPORT OF HUMAN SERVICES COMMITTEE OF JUNE 13, 2022

1. Award RFB for Project #2508 - Remove Existing and Replace with New the PDHU & ACC at Syble Hopp School. To award bid in the amount of $296,500.00 of Engebos for Project Number 2508 – Remove Existing & Replace with New the PDHU & ACC at Syble Hopp School.

No. 13d -- REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF MAY 24, 2022

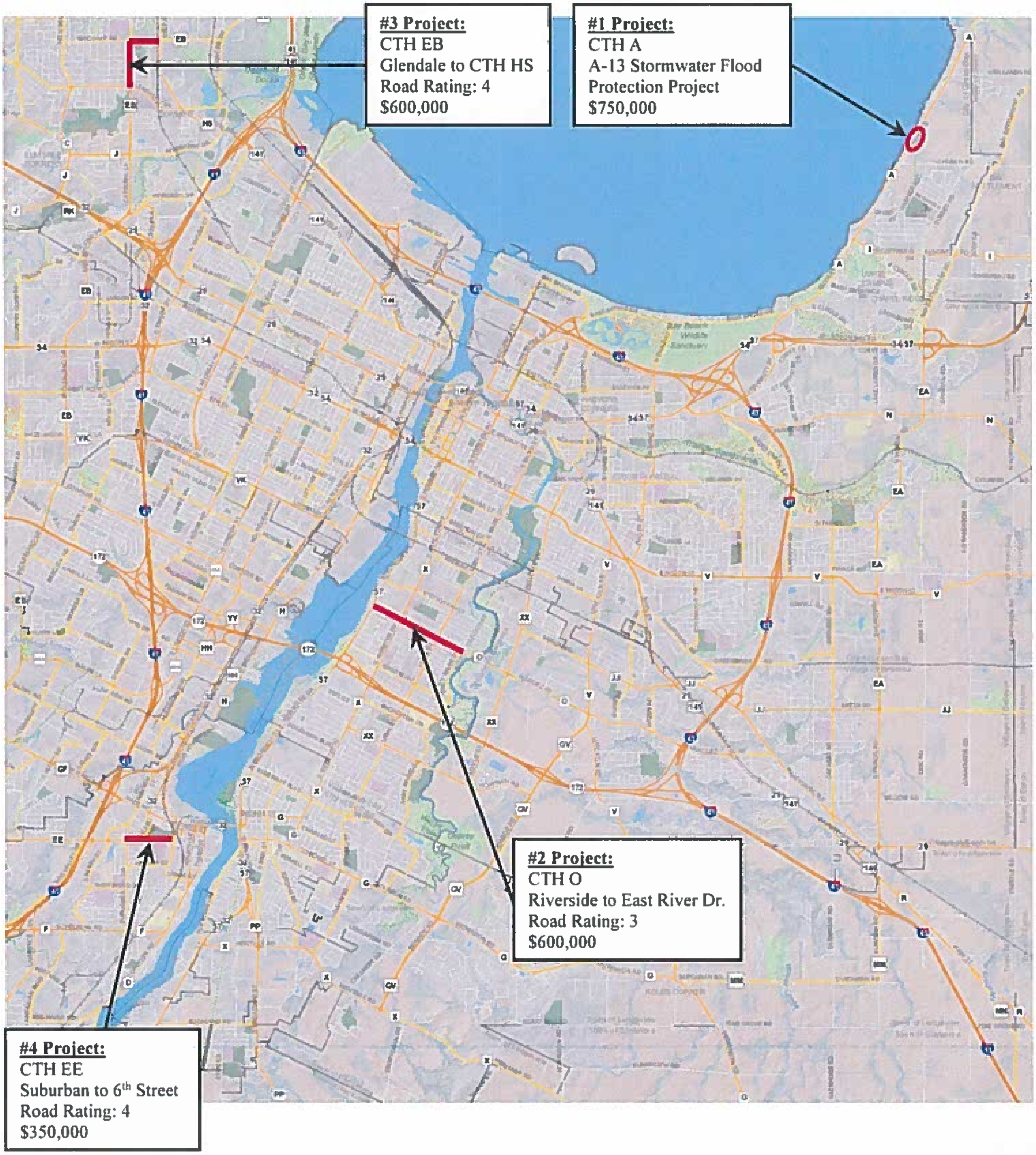
1. Review Minutes of:
    a. Energy Subcommittee (January 6 and April 7, 2022).
    b. Planning Commission Board of Directors (March 2 and April 6, 2021).
    c. Planning Commission Board of Directors Transportation Subcommittee (March 28, 2022).
        i. To suspend the rules and take Items 1a, b & c together.
        ii. Receive and place on file Items 1a, b & c.
2. Communication from Supervisor Schadewald re: I am requesting all committees review current and potential short-term and long-term capital improvements in their considerations of ARPA projects. Receive and place on file.
3. Resolutions & Ordinances - 2021 Balanced Budget Adjustment. To approve. See Resolutions & Ordinances.
4. Resolutions & Ordinances - Resolution to Continue or Renew Sub or Ad Hoc Committee (Energy Sub-Committee). To approve. See Resolutions & Ordinances.
    a. Energy Committee combined summary report-to-date. Receive and place on file.
5. ARPA - Discussion and Possible Action regarding American Rescue Plan Act (ARPA) funds. To set aside $180,000 for Land Con Groundwater monitoring & cover crop/no-till planting, $500,000 for Land Con Invasive species, impediment removals, streambank erosion control and habitat work on East River in Allouez, Ledgeview, $2,634,499 for Port Development Site – Pulliam Plant (required match), $500,000 Facilities Sheriff Office HVAC, $250,000 Facilities Jail Heat Recovery System, $500,000 of $750,000 for Highway CTH A Stormwater Drainage Improvements to be released once the City of Green Bay contributes the additional $250,000 to complete the project, $15,000 UW-Extension Community Gardens and $13,130 UW-Extension Brown County 4-H Provides Community Robotics Program to Urban Youth for a total of $4,592,629.00.

5a. Register of Deeds - Budget Status Financial Report for March 2022 – Unaudited. Receive and place on file.

5b. Register of Deeds 2021 Annual Report. Receive and place on file.

6. Airport - Award RFB #2501 – Remove UST and Replace with AST at Airport Landside Maintenance.
   To approve Project 2501 – Remove Underground Fuel Tanks and Replace with Aboveground Fuel Tanks at Airport to Petroleum Equipment Services for $81,517.00 and Optional Bid for $14,635.00.
7. Airport - Director's Report. Receive and place on file.
8. Planning & Land Services - Budget Status Financial Reports for Planning, Property Listing and Zoning for January, February and March 2022 – Unaudited. Receive and place on file.
9. Planning & Land Services - Director's Report. *No report, no action needed.*

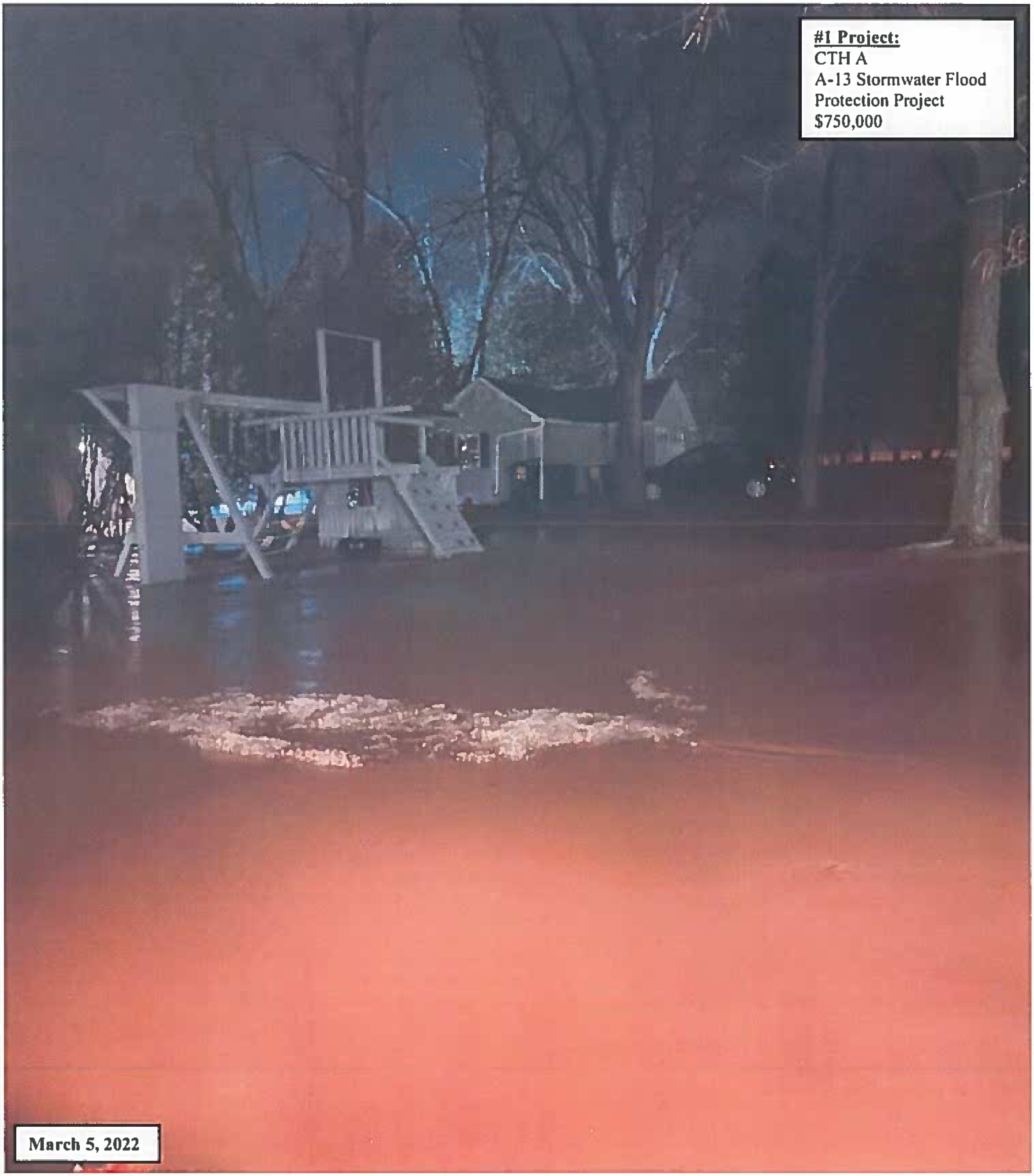
PROJECT LOCATION MAP	PROJECT Highway ARPA Projects				JOB NO.	
	SUBJECT Proposed Project Location & Summary				SHEET NO. OF	
	ORIGINATED BY BCHD	DATE 5/5/2022	CHECKED BY	DATE	CALC. NO.	REV. NO.

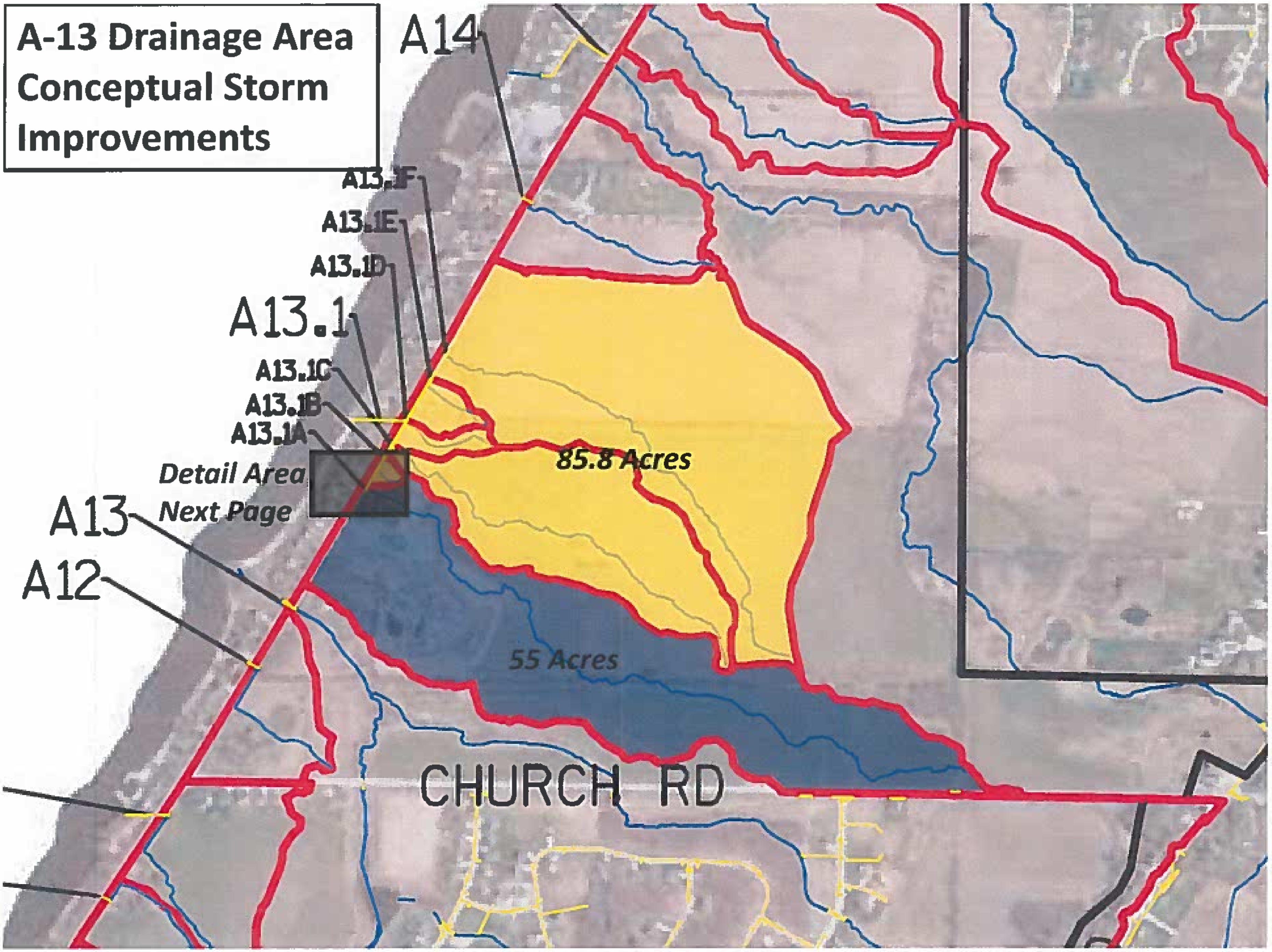


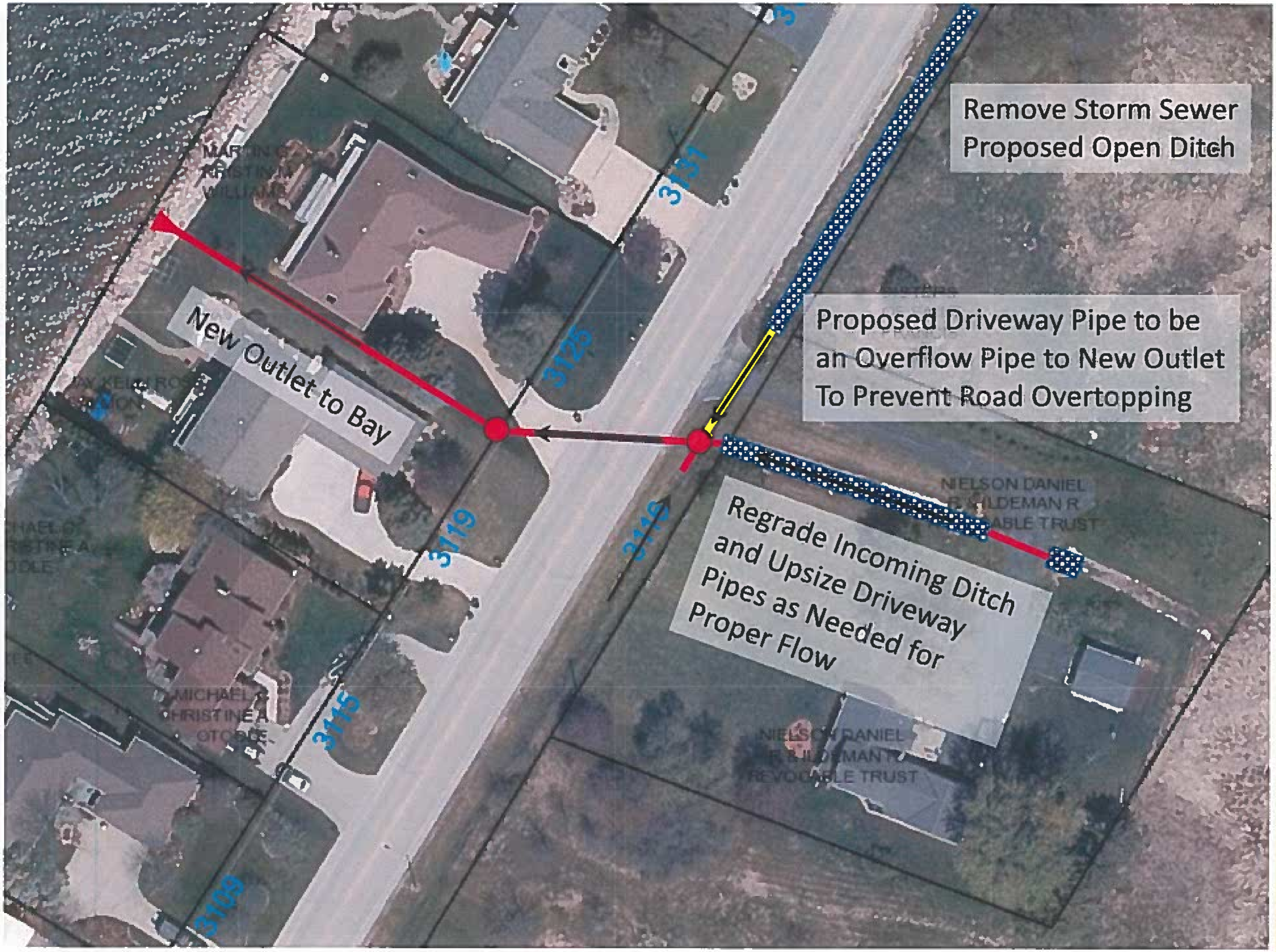
PROJECT LOCATION MAP	PROJECT Highway ARPA Projects				JOB NO.	
	SUBJECT Proposed Project Pictures – CTH A				SHEET NO. OF	
	ORIGINATED BY BCHD	DATE 5/5/2022	CHECKED BY	DATE	CALC. NO.	REV. NO.

#1 Project:
CTH A
A-13 Stormwater Flood Protection Project
$750,000

PROJECT LOCATION MAP	PROJECT Highway ARPA Projects				JOB NO.	
	SUBJECT Proposed Project Pictures – CTH A				SHEET NO. OF	
	ORIGINATED BY BCHD	DATE 5/5/2022	CHECKED BY	DATE	CALC. NO.	REV. NO.




A-13 Drainage Area
Conceptual Storm
Improvements
A14
A13.1F
A13.1E
A13.1D
A13.1
A13.1C
A13.1B
A13.1A
Detail Area
Next Page
A13
A12
85.8 Acres
55 Acres
CHURCH RD


Remove Storm Sewer
Proposed Open Ditch
Proposed Driveway Pipe to be
an Overflow Pipe to New Outlet
To Prevent Road Overtopping
Regrade Incoming Ditch
and Upsize Driveway
Pipes as Needed for
Proper Flow
New Outlet to Bay
3131
3125
3119
3115
3109
3116

Public Works Department
100 North Jefferson Street • Room 300
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Administration | Engineering | Traffic 920.448.3100
Operations 920.448.3535
Parking 920.448.3431
Fax 920.448.3102

May 10, 2022

Paul Fontecchio
Brown County Public Works
2198 Glendale Ave.
Green Bay, WI 54303

Dear Mr. Fontecchio:

The City of Green Bay has reviewed the draft plan of improvements proposed to alleviate drainage and flooding concerns along CTH A/Nicolet Drive for Drainage Area A-13. We agree with the proposed improvements and are pleased to provide this letter in support of the project.

With the observed changes in precipitation event types in recent years, we concur that shorter duration, higher intensity storm events have caused short-term ponding and flooding situations that public agencies are now forced to address. We believe that the improvements proposed by Brown County for Drainage Area A-13 will significantly improve storm water runoff management in this area, benefitting residents and property owners located within the drainage area. We strongly encourage the Brown County Planning, Development, & Transportation Committee to recommend this project for implementation, and hereby request that the Brown County Board of Supervisors fund this critical infrastructure project.

Please feel free to contact me if you have any questions and thank you for your consideration.

Sincerely,

Steven Grenier
Director of Public Works

SMG: jld

\\is-dc1\info\DeptData\PubWorks\ExecSupport\CT3Desk2\LETTERS\SMG\2022\Letter-Fontecchio_A-13_Support_05-10-22_SGrenier.doc 5.10.2022

Project Name	Bay Beach: Ride Replacement		Does this project address majority disproportionately impacted communities (drop down menu)	Yes

Requestor Green Bay Parks, Recreation & Forestry Director

Senior Leadership Strategy (Pick at least one from drop down menu)	Long Range Fiscal Strength and Sustainability.				
Federal Categories (Pick at least one from the drop down menu)	Revenue Replacement				
Request amount	$800,000.00				
Project summary	Funding will be used to purchase or renovate 2 new rides at Bay Beach Amusement Park to replace two rides that were recently removed. At the end of the 2019 season the Falling Star broke down. It proved to be cost prohibitive to repair. The continued loss of this ride accounts for a total loss of $130,000 each year. In addition, earlier this year we discovered that the Bay Beast Tot Hopper Ride was in need of significant repairs. It was determined that the ride was also cost prohibitive to repair. The loss of the Bay Beast Tot Hopper ride accounts for a total loss of an additional $100,000 in revenue each year. Both rides were recently removed. The Friends of Bay Beach recently purchased and donated a replacement ride for the Bay Beast Tot Hopper. This funding will be used to complete the necessary repairs to this new donated ride. The remaining funding will go towards the purchase of a second ride to replace the Falling Star. The second ride has not been selected yet.				
Project Outcomes	The replacement of these two rides will encourage a boost in tourism, which will have a direct impact in adjacent commercial and tourist attractions. More importantly, these two new ride will provide a steady stream of additional revenues which will be reinvested into the park. In addition to the ride revenue, we typically see a boost in revenues throughout the entire park.				
Possible other funding sources	Because this requested funding will likely only cover a portion of the purchase and installation of these two rides, it may be necessary to utilize other funding sources. If that turns out to be the case, we will fund the difference either through excess revenues at Bay Beach Amusement Park or through fundraising efforts by the Friends of Bay Beach. As previously mentioned, the Friends of Bay Beach already purchased and donated the replacement ride for the Bay Beast.				
Reoccuring costs?	The annual reoccuring costs for these rides include ongoing maintenance expenses, utility costs and hiring ride operators. It is anticipated that the projected revenues from these two rides will more than cover the ongoing expenses for these improvements.				
Additional Notes	If this funding is approved the Parks Department will work very quickly to implement these projects. It is feasible that both rides could be purchased and installed by the start of the 2023 season.				
Qualifying Criteria	The Mayor and City Council worked together to create categories for the spending strategy for the City funding. $10 million was set aside for Capital needs in the City. This dollar amount was generated by calculating all of the lost revenue due to COVID for all City functions. $2.25 million out of the $10 million is directly attributed to lost revenue calculations at Bay Beach Amusement Park. Therefore the Parks, Recreation and Forestry Director is proposing that the Finance Committee and City Council officially dedicate $2.25 million out of the $10 million to be invested into Bay Beach for several much needed capital improvement projects. This is one of three projects at Bay Beach Amusement Park that the Parks Department is requesting funding for.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number 5-2-210

Project Name	Veterans Tiny Homes		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 10 Mark Steuer				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Affordable Housing Development and Small Business Support				
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$25,000.00		On-going Costs? (Pick one from the drop down menu		Yes
Project summary	Green Bay Redevelopment Authority parcels located at 815, 821 and 833 S. Chestnut Av. and at 414 and 418 4th Street form a contiguous area that could be utilized for a Tiny Homes project that would deal with some homelessness issues that are plaguing our Military Veterans. There are 43 homeless veterans in Green Bay as of January, 2021, an increase of 126% from 2017. Gail Nohr of the Brown County Veterans Service Office has been working with me on this initiative. Nohr is in touch with County Executive, Troy Streckenbach, who has shown initial interest in the project. Nohr is also in touch with Zach Zdroik, the Executive Director of the non-profit Veterans Outreach of Wisconsin. Zdroik was instrumental in getting the James A. Peterson Veteran Village and S.C. Johnson Community Center built in Racine, WI. The 15 tiny homes deal with the primary needs of homelessness, food insecurity and mental health. Accompanying programs to the Village include group therapy for PTSD and for alcohol/drug addictions; for assistance with work searches; for financial advice and guidance; and for housing placements. The Village presents a 2-year program for Veterans, though many graduate by 8 months. Classes that deal with cooking, yoga and art therapy (among others) are also present at the adjoining community center. Ms. Nohr has made contact with NWTC, local Carpenters Unions, Habitat for Humanity and Alliance Construction as far as collaborative partners in this initiative. I am requesting $25,000 for a Research Study on this project, with future considerations for more ARPA funds when the project costs are finalized				
Additional Notes	Our veterans have laid their lives on the line for our numerous freedoms in this country. When they have returned home, they are not immune to the various societal problems and ills that plague many citizens. This project has the potential for collaborations between Green Bay, Brown County, Habitat for Humanity, NWTC, Carpenter's Union Local 955, Alliance Construction (and others, The government partners would include the DWD, VOW (Veterans Outreach of Wisconsin), Veterans Village Racine, County counselors and area food pantries. Veterans comprise 11% of the total homeless population in Brown County. Each Veteran costs $35,578 per year in housing to the taxpayer. That comes out to $1,529,854 per year, which is a number that should bother us all.				
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-2-203

Project Name			Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 4 Bill Galvin				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Affordable Housing Development and Small Business Support	Stormwater , Green Infrastructure, and Climate Resilience			
Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure	Long Range Fiscal Strength and Sustainability.			
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Eemergency	Infrastructure Water/ Sewer			
Request amount	$1,000,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	$25,000.00 grants to home owners in flood plain areas to assist them in raising their foundations to prevent future flooding of their homes.				
Additional Notes					
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-2-209

Project Name	Director of Urban Planning & Design		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 7 Randy Scannell		District 9 Brian Johnson		
City ARPA Resolution Categories (Pick at least one from drop down menu)	Affordable Housing Development and Small Business Support				
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$300,000.00		On-going Costs? (Pick one from the drop down menu		No

Project summary

Funding for a 3-year Director of Urban Planning and Design position. This position will work directly for Downtown Green Bay, Inc. with direction outlined in a four-party agreement between the City of Green Bay and three downtown BIDs.
The City is not sufficiently resourced to provide dedicated service to the advancement of several key council-approved plans including Authenticity, Shared Vision Corridor Plan, EPA Shipyard Corridor Redevelopment Plan, 1997 Plan, 2001 Olde Main Design Plan, and other organizational plans including the Broadway District Design Plan. The importance of these plans cannot be understated given that the highest tax base density is rooted in downtown and presents the most opportunity for the growth of taxable development. This is evidenced by the number of proposed and executed development agreements for large scale development throughout downtown.
General duties and responsibilities of this position will include the advancement of public spaces, development and implementation of urban design standards, execution of streetscape plans, site development and modeling to promote new development on vacant lots (housing and commercial), and grant writing/resource allocation for private and public investments. A large portion of the downtown area is in a distressed qualified census tract and promotes equitable community development. It also helps serve the small business community that was negatively impacted by the pandemic. Nearby communities are investing and thriving in their respective nodes (Titletown District, Howard Commons, Allouez, etc.) and the downtown BIDs wish to keep pace with our neighbors by investing in the physical spaces of downtown that make it attractive to visitors and residents.
The budget for this position is an anticipated salary range of $70,000 per year plus taxes/benefits for a total of $100,000 annually. Other expenses required for the success of the position such as office supplies, computer, workspace, training and development, etc. will be covered by the downtown organizations. The request is to fund this position for three years at which time the downtown organizations will sustain the position.

Additional Notes

The need for this position is highlighted in several key areas:
- Allows for dedicated commitment to plan execution.
- Extends Department of Community and Economic Development responsibilities by giving the BIDs more authority and oversight to fully execute plans that impact their daily work.
- ROI: this position will help attract and leverage private development that pays taxes.
- Support recruitment efforts for housing developers to soften high demand/short supply.
- Pursue grant opportunities that are currently being missed for public spaces and other urban needs.
- Develop maintenance plans for currently neglected public spaces.
- More strategic and efficient use of public funding.
- Supports work and findings of the Greater Green Bay Chamber downtown task force which has found most cities of our size and larger have a position like this to accelerate downtown growth (and corresponding tax base).

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-2-211

Project Name	Neighborhood Support Specialist(LTE) Position		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 10 Mark Steuer				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Crime Prevention and Neighborhood Enhancement				
Senior Leadership Strategy (Pick at least one from drop down menu)	Employee Recruitment and Engagement	Commitment to Service excellence (city services)			
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Eemergency				
Request amount	$120,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	To fund a part-time, LTE position who will assist with reforming the 15 innactive neighborhood associations in Green Bay and assist with forming new neighborhood associations in areas currently not represented by an association. Active neighborhood associations are vital to creating safe, vibrant communities and addressing public health concerns such as isolation and crime. 8/15 innactive associations fall within the qualified cenus tracts. Additionaly, large areas of the City within the qualified census tracts are not currently represented by a neighborhood association. The position would be funded at $20.00 per hour, 20 hours per week for three years with City benefits. Attached is the job description.				
Additional Notes					

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number 7-2-219

Job Description

1. Identification

Position Title:	Neighborhood Support Specialist (LTE)
Department:	Community and Economic Development Department(CEDD)
Reports To:	Deputy Director
Supervises:	None
Job Summary:	Performs work of limited difficulty providing support resources to neighborhood associations and CEDD staff as well as other neighborhood collaboration efforts

2. Essential Functions

Work as a liaison between neighborhood associations and the City of Green Bay by attending meetings and communicating with neighborhood leaders

Works to maintain and create and reform neighborhood associations

City education and promotion efforts via neighborhood associations thru newsletter publications, working with various print and media outlets, and coordinating special events

Conducts and attends public meetings with City staff and residents to establish goals, provide project updates, and neighborhood planning purposes

All other duties as assigned

3. Knowledge and Skills

Considerable skill in public speaking and meeting facilitation as well as working with people of diverse backgrounds and experiences.

Working knowledge of Microsoft Office suite and various social media platforms.

Good organizational skills and ability to manage multiple tasks concurently.

Good team skills.

4. Minimum Education and Experience Required

High School Diploma
Valid Driver's License and a good driving record
Ability to speak a foreign language such as Spanish helpful

Hours of Work	20 hours per week, (evenings and week-ends are sometimes required)
Wage	$20.00 per hour

Project Name	Bronze Tree Marker		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 7 Randy Scannell				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Arts, Culture, and Tourism				
Senior Leadership Strategy (Pick at least one from drop down menu)	Commitment to Service excellence (city services)				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$55,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	$55 thousand for a bronze tree marker sculpture to be placed between the Hampton and Ray Nietzsche bridge. This is the end point of the old Military Road connecting Green Bay to Chicago that was constructed on an Indian trail. There is already a bronze statue at the Chicago end. The sculpture would be a recognition of Native American's impact in Green Bay and a way to honor the Ho Chunk, Menominee, and other local tribes.				
Additional Notes	PA's agenda as soon as possible an invitation to the local Ho Chunk government and the artist Dennis Downes - downesstudio@earthlink.net. The communication: Consideration with possible action of using ARPA funds to create a bronze statue of a tree marker in honor the Ho Chunk Nation and other local tribes. I've spoken with Kent about this a little and he's concerned about cultural appropriation. This project was presented to the local Ho Chunk government years ago and they decided not to fund the project. I believe that decision was an economic and not cultural one. I've spoken to them in the past about getting this down as an honor to them and they appeared pleased.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 6-2-206

Project Name	Christkindl Market		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 9 Brian Johnson				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Arts, Culture, and Tourism				
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$100,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	Funding the construction of a Christkindl Market to boost tourism in the Broadway District which is located in a distressed qualified census tract. On Broadway was negatively impacted through lost revenue due to the cancellation of events during the pandemic and retail shops were disproportionately impacted from safer at home orders and the loss of foot traffic historically driven by special events. On Broadway, Inc. is requesting $100,000 to purchase materials and hire labor to construct seasonal huts for a Christkindl Market during the holiday shopping season, which is highly important to our retail shops. The huts will be made available to small businesses who wish to sell Christmas and winter related products during the holiday season. This will not only support those vendors, but the growth in foot traffic will spill over into nearby small businesses throughout the district and downtown area. The huts will need to meet code compliance for electrical wiring and heating, and will be collapsible and stored so they can be reused every year. On Broadway will cover related expenses for marketing and programming to further enhance the visitor experience including music, visits with Santa, special events and other activities designed to attract visitors. Other Christkindl Markets throughout the region have attracted significant volumes of people including Chicago, Milwaukee, Door County and Elkhart Lake which have created positive economic activity for small businesses.				
Additional Notes					
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-2-210

Project Name	Art Residency		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 9 Brian Johnson				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Arts, Culture, and Tourism				
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development	Employee Recruitment and Engagement	Commitment to Service excellence (city services)		
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$500,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	Request for funding to launch an artist residency. Artists were disproportionately impacted by the pandemic and On Broadway, Inc. seeks to launch an art residency that will house artists who work on their medium in an immersive environment while providing value to City of Green Bay residents. It is anticipated the residency will be able to house up six artists simultaneously (the term of each residency can vary). Rent will be subsidized, and some living costs are defrayed through private fundraising efforts. The residency will be managed in partnership with the City's public arts coordinator. The facility is expected to include residential units, gallery space, and a community room that can be utilized by the public. Programming may include art events, workshops and classes, musical performances, and more. Additionally, we seek to place artists with various organizations throughout the community to advance their work in a public setting such as the City of Green Bay, business improvement districts, community development organizations, cultural institutions, government departments, etc. This allocation will be matched through private investment to properly fund the launch and operation of the facility.				
Additional Notes					
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-2-213

Project Name	Discover Green Bay		Does this project address majority disproportionately impacted communities (drop down menu)		No
Alder (Pick at least one from the drop down menu	District 9 Brian Johnson				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Arts, Culture, and Tourism				
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development	Employee Recruitment and Engagement			
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$250,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	The tourism industry was negatively impacted by the pandemic. $250,000 is being requested as an allocation to Discover Green Bay to promote Green Bay as a destination for visitors and to provide assistance with securing convention bookings in the city-owned KI Convention Center.				
Additional Notes					
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-2-214

Project Name	Southern Broadway Improvements		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 9 Brian Johnson				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Capital Needs	Affordable Housing Development and Small Business Support			
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$25,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	There have been recent coordination efforts amongst the business owners in the Southern Broadway corridor and they wish to make improvements to the public streetscape to help support the attractiveness of the area and subsequently the small businesses that exist throughout that corridor. Three other BIDs were awarded $25,000/each for farmers' markets, but this group of business owners is not a BID and they do not host a farmers' market. Therefore, I am requesting $25,000 for this business association (legally organized as Shipyard District, Inc.) contingent on the successful passage of a resolution that will acknowledge their organization as a district. Funding decisions may be approved by their board but should generally support streetscape improvements authorized after the passage of the resolution such as pole banners, bike racks, benches, garbage cans, etc. that will help attract visitors and support the small businesses that exist there.				
Additional Notes					
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-2-215

Project Name	City Deck Upgrades	Does this project address majority disproportionately impacted communities (drop down menu)	

Requestor Downtown Green Bay, Inc.

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development	Long Range Fiscal Strength and Sustainability.			
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)	Respond to Health Eemergency			
Request amount	$300,000.00				
Project summary	In 2009 the city invested $12 million to transform a rusty dockwall into a world class Downtown boardwalk. Since then, the space has become the social center of our city and a destination where our community and it's visitors can work, live and play. For the past 14 years, Downtown Green Bay Inc. (DGBI) has been activating and programing the CityDeck. It is safe to say that 2019, nearly 100,000 visitors came to CityDeck specifically for events. When the pandemic hit, these events came to a halt and for 2 years, there were very minimal planned activations there. This year, we are seeing a robust rebound but we have determined that in order to keep the CItyDeck competitive with other social zones in our city (such as the Titletown District) we need to make some impactful changes. We want the City Deck to continue to offer free, welcoming and inclusive activities for all. The City Deck and Fox River Trail need to grow and improve if we are to continue to draw people to the Downtown District and by doing so, having a greater economic impact. These enhancements might include, but are not limited to: Covered performance stage(s) with lighting and sound upgrades and additional seating/gathering spaces.				
Project Outcomes	The CityDeck is a city park and recreation area, inviting all to enjoy the natural resource of the Fox River. The accessible Fox River Trail runs through the City Deck and supports and encourages an active community. With the proposed improvements, there will be even more foot traffic. By adding a covered stage and more usable amenities, the space will be more attractive for private and public events . With more use and more activation, the CityDeck will be a safer, more inclusive space for all. The increased usage will also have an economic impact, promoting more commercial and residental demand and development.				
Possible other funding sources	With sponsorships and community support, Downtown Green Bay, Inc. has historically allocated more than a half million dollars to the CityDeck. DGBI will continue to allocate a significant portion of their operating budget to the activation and beaufication of the CityDeck corridor. Sponsorships and grants currently contribute to these initiatives and we will continue to secure private and corporate dollars towards the annual activation.				
Reoccuring costs?	There will not be any significant operating costs after the initial investment. There will be routine maintenance and DGBI will assume a role in this and will work with the appropriate city departments to determine associated costs and responsibilites.				
Additional Notes	SEE IMAGES TAB of this sheet. We have additional images from other similar cities for inspiration which are available upon request.				
Qualifying Criteria	These improvements will boost tourism and increase attendance, which will have a significance ecomonic impact. Free events held on CityDeck are accesible to public including low to moderate income levels.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number 7-2-216

Project Name	Public Art on City Deck/Downtown Fox River Trail	Does this project address majority disproportionately impacted communities (drop down menu)	

Requestor Dowtown Green Bay, Inc

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$200,000.00				
Project summary	The addition of artistic elements to CityDeck/Fox River Trail corridor will significantly enhance this space and will more effectively position this areas as a safe and welcoming destination for our community and visitors. Planned elements include, but are not limited to: Gateway/wayfinding signage, entrance lighting, large scale letters (GREEN BAY) for photo oppertunities, and additional public art elements, such as upgrades and improvements to the trail under the Walnut and Main street bridges. We will use local artists when possible to create these elements, supporting these individuals as they rebound from the challenges of the pandemic.				
Project Outcomes	The CityDeck is a city park and recreation area, inviting all to enjoy the natural resource of the Fox River. The accessible Fox River Trail runs through the City Deck and supports and encourages an active community. With the proposed improvements, there will be even more foot traffic. By adding public art and lighting, the CityDeck will be a safer, more inclusive space for all. The increased usage will also have an economic impact, promoting more commercial and residental demand and development.				
Possible other funding sources	With sponsorships and community support, Downtown Green Bay, Inc. has historically allocated more than a half million dollars to the CityDeck. DGBI will continue to allocate a significant portion of their operating budget to the activation and beaufication of the CityDeck corridor. Sponsorships and grants currently contribute to these initiatives and we will continue to secure private and corporate dollars towards the annual activation.				
Reoccuring costs?	There will be routine maintenance and DGBI will assume a role in this and will work with the appropriate city departments to determine associated costs and responsibilites.				
Additional Notes	SEE IMAGES TAB of this sheet. We have additional images from other similar cities for inspiration which are available upon request.				
Qualifying Criteria	These improvements will boost tourism and increase usage, which will have a significance ecomonic impact. Free events held on CityDeck are accesible to public including low to moderate income levels.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number 7-2-217

Project Name	BC DA Staff		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 8 Chris Wery				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Crime Prevention and Neighborhood Enhancement				
Senior Leadership Strategy (Pick at least one from drop down menu)	Commitment to Service excellence (city services)				
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Eemergency				
Request amount	$100,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	LTE positions for attorneys and support staff in the Brown County DA office due to cases being at an overwhelming number with a majority coming from the city of Green Bay.				
Additional Notes	NA				
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 1-2-005

Project Name	Business Districts Improvements		Does this project address majority disproportionately impacted communities (drop down menu)		No
Alder (Pick one from the drop down menu	District 11 John S. VanderLeest		District 10 Mark Steuer		
City ARPA Resolution Categories (Pick at least one from drop down menu)	Affordable Housing Development and Small Business Support				
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Eemergency				
Request amount	$300,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	Business Districts- $200,000 for four (4) business districts at $800,000 cost -Use for lighting, signage, road repairs, other promotional activities. Whatever their top priorities are. -Projects approved with each BID Board and brought to the City for final approval. -Not for salary for consultants. $100,000 set aside for Business Associations. Another priority for business- address the Main Street Flooding issues that have negatively impacted businesses along Main Street				
Additional Notes					
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number: 12-2-002

Project Name	Strategic Site Acquisition for Development		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 9 Brian Johnson				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Affordable Housing Development and Small Business Support				
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development	Long Range Fiscal Strength and Sustainability.			
Federal Categories (Pick at least one from the drop down menu)	Revenue Replacement				
Request amount	$1,000,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	Request for a fund allocation to the RDA to strategically acquire vacant parcels that can be used for short-term challenges (parking, for example) while the city prepares an RFP to solicit private development that pays taxes and solves priority needs such as housing. One of the biggest impediments to successfully closing a development agreement is site control and cities that have a high degree of success with initiating development are those that have strategically acquired undeveloped sites that do not contribute significantly to the tax base and offer no value to adjacent properties. Areas of priority could include downtown which has the highest tax base density, industrial parks which house tremendous growth potential, and other commercial corridors that currently lack sufficient development. Additionally, this investment leverages ARPA by converting the initial investment into millions more through private capital.				
Additional Notes					

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number 7-6-212

Project Name	Farlin Park Redevelopment		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 6 Steven Campbell				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Capital Needs				
Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure				
Federal Categories (Pick at least one from the drop down menu)	Revenue Replacement				
Request amount	$650,000.00		On-going Costs? (Pick one from the drop down menu		Yes
Project summary	If this funding is approved, it would be used to replace and relocate the playground, splashpad and basketball court at Farlin Park. The existing playground was installed in 1994 and is in current need of replacement. The existing splash pad was installed in 2000. The existing basketball court was last resurfaced in 2004. At the time that these amenities were installed, the only available parking was on the street. There was no parking lot located within Farlin Park. These amenities were placed close to the existing streets to make it convenient for people to park on the street and walk in to the park. This has in turn caused a parking concern with the residents that live on these roads. There are regularly parking violations. The City has stepped up the parking enforcement, but this only temporarily solves the problem. In 2007 a parking lot was constructed per the approved masterplan, but park users tend to still park on the road, because that is closer to the park amenities. In order to encourage the majority of the park users to park in the parking lot instead of on the road parking, these facilities would have to be moved closer to the parking lot. People who drive to the park typically want to park as close to the amenities as possible. If this option is considered, park staff would have to first work with the neighborhood to redesign the Park Masterplan.				
Additional Notes	This parking issue has been discussed multiple times at previous Parks Committee meetings. Unfortunately increased parking enforcement does not seem to be working as a long term solution and the high cost of this project has provided a barrier securing funding through the annual bonding process. The estimated cost for the playground is $100,000, the splash pad is $300,000 and the basketball court is $100,000. The remaining $150,000 would be used for engineering, demolition, site work and required stormwater management associated with the redevelopment. The replacement of the playground is currently in the Park Department's 5 year CIP. Funding this project through ARPA will offset the need to bond for the playground replacement in the near future. The ongoing maintenance costs are already built into the City's budget.				
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

File Number 6-2-207

Project Name	Speed Boards		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 12 Jesse Brunette				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Crime Prevention and Neighborhood Enhancement				
Senior Leadership Strategy (Pick at least one from drop down menu)	Commitment to Service excellence (city services)				
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Emergency				
Request amount	$22,000.00		On-going Costs? (Pick one from the drop down menu		Yes
Project summary	Speed Boards (2)				
Additional Notes	Referred to Chief Davis to see if this is needed and/ or part of the plans (SMH)				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number 5-1-208

Project Name	side walks		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 4 Bill Galvin		District 10 Mark Steuer		
City ARPA Resolution Categories (Pick at least one from drop down menu)	Crime Prevention and Neighborhood Enhancement				
Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$600,000.00		On-going Costs? (Pick one from the drop down menu		Yes
Project summary	side walks in the city are in need of major repairs or replacements. They have been neglected to the point that citizens are forced to walk in the roadway to avoid injury or harm. Many claims have been filed against the city for injuries incured due to the condition of our sidewalks.				
Additional Notes	from the final rule: The final rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks,201 projects that increase access to healthy foods, streetlights, neighborhood cleanup, and other projects to revitalize public spaces				
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-2-202

Project Name	Packerland/West Mason intersection upgrade		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 12 Jesse Brunette				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Crime Prevention and Neighborhood Enhancement				
Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure				
Federal Categories (Pick at least one from the drop down menu)	Infrastructure Water/ Sewer				
Request amount	$500,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	The Packerland/West Mason intersection will be improved for vehicular safety during 2023 in partnership with Brown County. Unfortunately, this part of the project doesn't focus on pedestrian or bicyclist safety. Several community partners have shown interest in securing funding and support for this potential second phase of the project.				
Additional Notes					

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number 7-3-207

Project Name	Baird Creek-Burgundy Ct, Surface Water Sediment Control Project		Does this project address majority disproportionately impacted communities (drop down menu)		No
Alder (Pick at least one from the drop down menu	District 2 Jim Hutchison				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Stormwater , Green Infrastructure, and Climate Resilience				
Senior Leadership Strategy (Pick at least one from drop down menu)	Long Range Fiscal Strength and Sustainability.				
Federal Categories (Pick at least one from the drop down menu)	Infrastructure Water/ Sewer				
Request amount	$520,000.00		On-going Costs? (Pick one from the drop down menu)		
Project summary	The development of the neighborhood just south of Burgundy Court in the area west of Hwy 43 and south of Baird Creek includes almost 200 lots almost all developed with homes, approximately 2.5 miles of roadway and encompasses approximately 100 acres of land. The surface water is controled through curb/gutter/storm sewer pipeline until being conveyed north to Baird Creek. The north-bound conveyance system consists of approximately 200 feet of gabians (rip rap installed within wire cages) and approximately 800 feet of natural, unlined ditch which conveys the surface water to a culvert beneath a rail spur which delivers the water to another unlined ditch (approximately 300 feet) where it is conveyed to Baird Creek. Naturally occuring erosion is occuring within and adjacent to the unlined ditches, especially during rain events. This results in large amounts of sediment being deposited into Baird Creek. This project will line the 800 ft of unlined ditch with gabians (estimated at $330,000) and construct a rip rap lined ditch with ditch checks in the 300 feet of unlined ditch to minimize sediment transport to Baird Creek (estimated at $190,000).				
Additional Notes	A Storm Water Management Plan was developed for the City of Green Bay by McMahon Engineers/Architects dated December 30, 2009 that directly concerned this work was used for preliminary design and costing information (updated for inflation). Eight property owners along Burgundy Court are exploring additional funding for the project to allow replacing the 880 foot ditch with gabians with a buried pipeline. Any extra money required for the pipeline alternative will be funded privately if the pipeline alternative is chosen.				
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-5-204

Project Name	Bairds Creek Christa McAuliffe Park, Surface Water Sediment Control Project		Does this project address majority disproportionately impacted communities (drop down menu)		
Alder (Pick at least one from the drop down menu)	District 2 Jim Hutchison				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Stormwater , Green Infrastructure, and Climate Resilience				
Senior Leadership Strategy (Pick at least one from drop down menu)	Long Range Fiscal Strength and Sustainability.				
Federal Categories (Pick at least one from the drop down menu)	Infrastructure Water/ Sewer				
Request amount	$200,000.00		On-going Costs? (Pick one from the drop down menu)		
Project summary	The developed area of the neighborhood just east of Christa McAuliffe Park on the west half of West Twin Pines Court delivers surface water to an unlined ditch to the west to Baird Creek. This area includes 6 lots with homes and approximately 300 feet of paved roadway. Erosion along the unlined ditch is occuring, especially during rain events, which results in sediment being deposited into Baird Creek. This project will line about 500 ft of unlined ditch with rip rap and ditch checks prior to delivery to the creek.				
Additional Notes	Baird Creek Foundation is exploring grant money to help fund planning efforts on this project.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-5-205

Project Name	Culvert Replacement		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 12 Jesse Brunette				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Stormwater , Green Infrastructure, and Climate Resilience				
Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure				
Federal Categories (Pick at least one from the drop down menu)	Infrastructure Water/ Sewer				
Request amount	$50,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	There are erosion concerns along Lacount and past Fritsch Park. These funds would assist in replacing deterotiated crossings over culverts and preliminary work for the creek near Fritsch Park.				
Additional Notes					
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number 7-5-208

Project Name	East Town SW		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Alder (Pick at least one from the drop down menu	District 12 Jesse Brunette				
City ARPA Resolution Categories (Pick at least one from drop down menu)	Stormwater , Green Infrastructure, and Climate Resilience				
Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure				
Federal Categories (Pick at least one from the drop down menu)	Infrastructure Water/ Sewer				
Request amount	$230,000.00		On-going Costs? (Pick one from the drop down menu		No
Project summary	Stormwater allocation of $230,000 towards construction of a retention pond in the East Town parking lot to help address flooding concerns in the area.				
Additional Notes					

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101, Susan.House@greenbaywi.gov

File Number- 7-5-220

MEMORANDUM

To: Neil Stechschulte, Director, Green Bay Community & Economic Development Dept.
From: Garritt R. Bader, Principal, GB Real Estate Investments, LLC
Date: May 9, 2022
Re: ARPA Stormwater Funding Request For East Town

Good morning!

I'm requesting that the city allocate $230,000 in ARPA stormwater dollars to create a retention pond in a portion of the East Town parking lot to reduce peak stormwater flows into the city storm sewer system and help reduce nearby flooding.

For the first time since original mall construction in 1981, this nearly 0.25-acre retention pond will also capture Total Suspended Solids (TSS) from directly infiltrating the stormwater system.

Through new development on the East Town "campus," we've already pulled the 0.81-acre Shoreline Credit Union development off the system by creating its own retention pond, along with the 1-acre former Fazolis (now Chipotle and Cousins Subs) by raising the site and installing larger stormwater catch basins. Creating this aforementioned 0.25-acre pond will pull the 5.63-acre Hobby Lobby and Petco out of direct stormwater connection, for a total of 7.44 acres of direct runoff removed from the East Town parking lots.

Breaking down the numbers, here are current and post-redevelopment Peak Flows and TSS removals:

100-Year Flood Peak Stormwater Flows (CFS)

Before	After	Difference	% Removed
24	8.5	-15.5	-65%

Total Suspended Solids (TSS) Removed (Lbs.)

Before	After	Difference	% Removed
1,523	749.7	-773.3	-51%

One project alone will not solve flooding problems around the East Town neighborhoods, but this is an important step in throttling upstream runoff that flows toward the Main & Mason intersection and adds to problems there.

Regarding the $230,000 cost, it's very similar to the installation costs of other recent stormwater ponds that have been constructed according to my civil engineering firm, Robert E. Lee & Associates.

Preliminary site plans have been reviewed and approved by the city, and this pond and "re-plumbing" are both ready to be constructed as soon as funding can be secured. Receiving city funding for this work would be greatly appreciated. Thank you!

Project Name	Spanish/English Bilingual Specialist		Does this project address majority disproportionately impacted communities (drop down menu)		Yes

Requester Celestine Jeffreys, Clerk

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development	Employee Recruitment and Engagement	Commitment to Service excellence (city services)		
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Eemergency	Revenue Replacement			
Request amount	$79,411 annually				
Project summary	In order to meet the demand for Spanish language interpretation, I'd like to hire a Spanish/English bilingual specialist, for the length of the grant, to translate the City's existing documents, add vital information to our website, and provide live Spanish interpretation to residents. The clerk's office, as the first stop for many residents, has experienced increasing demand for interpretation, especially around licenses. We also need to have our licensing documents in Spanish, online. Other departments such as DPW and Parks could use the services of an interpreter and a translator.				
Project Outcomes	The outcomes are to: have core documents, instructions and web pages in Spanish; provide live interpretation for residents.				
Possible other funding sources	None that I know of.				
Additional Notes	This person would need to demonstrate near-native abilities with the Spanish and English languages, and be familiar with with the vocabulary and syntaxis of the most comon variations of Spanish spoken by Green Bay's Spanish-speaking residents (Mexican Spanish, Puerto Rican Spanish and Central-American Spanish). This person would need to work highly collaboratively with departments to understand processes, procedures and policies, so that translation and interpretation are accurate.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101

File Number- 9-2-016

Project Name	Replace/Upgrade Council Chamber audio/video equipment for Hybrid Meetings and new CivicClerk Functionality	Does this project address majority disproportionately impacted communities (drop down menu)	No

Requester Mike Hronek

Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure			
Federal Categories (Pick at least one from the drop down menu)	Infrastructure Broadband			
Request amount	$125,000.00			
Project summary	Upgrade/Replace equipment to enhance the capability of hybrid meetings.			
Project Outcomes	Improved council and committee live and hybrid meetings. To also take advantage of new functionality in CivicClerk to display speaker and agenda item on large screens. Some of the equipment in the room is 20+ years old. The main controller for the room is currently backordered 18 months.			
Possible other funding sources	levy or bonding			
Additional Notes				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 10-6-205

Camera Corner Connecting Point

Driven by technology,
powered by creativity

ACP CreativIT

Committee Room Zoom Connector

City of Green Bay

Mike Hronek

ITS Director

mikehr@greenbaywi.gov

920 371 5178

pricing according to UW State Contract 17-5174 as amended

Our Mission:
To provide world-class technology solutions with an unwavering commitment to our Customers, Vendor Partners and Employees while providing an environment that encourages profitable growth, learning and fun!

Site Address:	**Billing Address:**
City of Green Bay	City of Green Bay
100 N Jefferson ST	100 N Jefferson ST
Green Bay WI 54301	Green Bay WI 54301

ACP CreativIT LLC (d/b/a Camera Corner Connecting Point or CCCP)

529 N. Monroe
Green Bay, WI 54301

851 Commerce Ct
Buffalo Grove, IL 60089

Website: www.cccp.com   www.acpcreativit.com

Project #:	OPP103621
Modified Date:	02/09/2022
Revision:	2
Acct. Manager	Michael Seering

Project Description:

Integration Services Scope of Work

A.Summary: Provide equipment to allow the existing camera and microphone in the room to feed a computer used for Zoom or Teams use. This will allow for Hybrid committee meetings in City Hall room 207, 310 and 604.

B.System Description: Add Extron MediaPort 200 and Amplifier and ceiling speakers to allow for Hybrid (Zoom/Teams) committee meetings for City of Green Bay

- 207
    - Functionality Description: Existing Committee Room will have a Decora-style transmitter installed next to the existing HDMI Input on the West Wall. 3Meter USB A- MiniB cable to be provided for local UC Laptop connection
- 310/604
    - Existing Cart-based Large TV will have USB Transmitter mounted to the cart. 3Meter USB A- USB B cable to be provided for local UC Laptop Connection.
- In all three rooms:
    - Source Devices:
        - Existing Microphone and Video camera will be used.
    - Displays:
        - No change to displays in any of the 3 rooms. Existing displays will continue to be utilized in all three rooms, using existing HDMI wall plate or HDMI Cable connection
    - Audio:
        - Existing ceiling-mounted microphone will be used and sent to a distribution amplifer to route to the existing NCast recorder and to the new UC Encoder (MediaPort 200)
    - Conferencing:
        - Conference will be acheived using software running on a computer resource. Computer and software with a USB A connection on the Computer Device is required. Computer and software is provided by customer
    - Controls:
        - The existing touch panel will remain the primary control device. there are no new controls added to the touch panel to support the Hybrid function. Far-end volume is controlled by the computer's internal volume control. The "send" level to the UC Software is optimized and fixed.
    - Equipment Location:
        - Equipment to be located in the existing equipment enclosures/racks as necessary

C. Exclusions: The following work is **not included** in our Scope of Work:

- All conduit, high voltage, wiring panels, breakers, relays, boxes, receptacles, etc.
- Concrete saw cutting and/or core drilling.
- Fire wall, ceiling, roof and floor penetration.
- Necessary gypsum board replacement and/or repair.
- Necessary ceiling tile or T-bar modifications, replacements and/or repair.
- All millwork (moldings, trim, cut outs, etc.).
- Patching and Painting.

- Permits (unless specifically provided for and identified within the contract).
-

Project Resources:

Account Manager:	Michael Seering	Design Engineer:	Joe Eckberg
Programmer:	NA	DSP Programmer:	Joe Eckberg
Project Manager:	Joe Eckberg	Trainer:	Joe Eckberg
Network Engineer:	NA	VOIP Engineer:	NA
Other:		Other:	

	Quantity	Description	Unit Price	Price
	**1**	**AKG** (Existing Item) - AKG PZM11 LL Microphone		
		1 Extron (Existing Item) - 12 V, 1 A Power Supply, DC Plug		
	**1**	**Cables To Go** 2m USB 2.0 A/B Cable - Black (6.5ft)		
	**55**	**CCCP** Mic/Line audio cable. 22AWG shielded twisted pair with ground wire.		
	**75**	**CCCP** CAT. 6 Plenum		
		4 CCCP One Piece RJ45 crimp connector for Cat6 cable		
	190	**CCCP** 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
	**2**	**Extron** Full-Range Flat Field® Speakers with 2' x 2' Low Profile Enclosure and 70/100 V Transformer, Pair		
		1 Extron (Existing Item) - INCLUDED 2ND SPEAKER OF THE FF 220T PAIR		
	**1**	**Extron** 4K Premium High Speed HDMI Ultra-Flexible Cable - 6' (1.8 m)		
	**1**	**Extron** HDMI and Audio to USB Scaling Bridge		
		1 CCCP Audio / Visual System Programming Labor, 1 Hour		

1 Extron
1U 9.5" Deep Universal Rack Shelf Kit

1 **Extron**
One Channel Amp, 60 watts at 70 volts

1 **Extron**
12 V, 4.2 A Power Supply featuring ZipClip, Captive Screw

1 **Extron**
Twisted Pair Extender for USB Peripherals - Decorator-Style Wallplate

1 Cables To Go
3m USB 2.0 A/Mini-B Cable - Black (9.8ft)

1 Liberty AV Solutions
LOW VOLT MT/BRKT SG RETRO

1 **Extron**
Twisted Pair Extender for USB Peripherals

1 **Liberty AV Solutions**
(Existing Item) - 50' Liberty Hybrid High Speed HDMI AOC (Active Optical Cable)

1 **NCast**
(Existing Item) - Two-Input Presentation Recorder

1 **Panasonic**
(Existing Item) - Full HD Camcorder with Touch Panel LCD Viewscreen and Built-In LED Light

1 **Radio Design Labs (RDL)**
Line level distribution amplifier 1 x 3

1 **RDL**
24 VDC Switching Power Supply

Equipment:	**$5,333.32**
Labor:	**$1,129.70**
207 Total	**$6,463.02**

	Quantity	Description	Unit Price	Price
	**1**	**Cables To Go** 2m USB 2.0 A/B Cable - Black (6.5ft)		
	**1**	**Cables To Go** 5m USB 2.0 A/B Cable - Black (16.4ft)		
	**30**	**CCCP** Mic/Line audio cable. 22AWG shielded twisted pair with ground wire.		
	**75**	**CCCP** CAT. 6 Plenum 4 CCCP One Piece RJ45 crimp connector for Cat6 cable		
	185	**CCCP** 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
	**2**	**Extron** Full-Range Flat Field® Speakers with 2' x 2' Low Profile Enclosure and 70/100 V Transformer, Pair 1 Extron (Existing Item) - INCLUDED 2ND SPEAKER OF THE FF 220T PAIR		
	**1**	**Extron** 4K Premium High Speed HDMI Ultra-Flexible Cable - 6' (1.8 m)		
	**1**	**Extron** HDMI and Audio to USB Scaling Bridge 1 CCCP Audio / Visual System Programming Labor, 1 Hour 1 Extron 1U 9.5" Deep Universal Rack Shelf Kit		
	**1**	**Extron** One Channel Amp, 60 watts at 70 volts		
	**1**	**Extron** 12 V, 4.2 A Power Supply featuring ZipClip, Captive Screw		

1 **Extron**
Twisted Pair Extender for USB Peripherals

1 **Extron**
Twisted Pair Extender for USB Peripherals

1 Extron
1/4 & 1/2 Rack Width, Under-Desk Mount Kit for Two-Piece Enclosure

1 **Radio Design Labs (RDL)**
Line level distribution amplifier 1 x 3

1 **RDL**
24 VDC Switching Power Supply

Equipment:	**$5,248.31**
Labor:	**$1,140.70**
310 Total	**$6,389.01**

	Quantity	Description	Unit Price	Price
	**1**	**Cables To Go** 2m USB 2.0 A/B Cable - Black (6.5ft)		
	**1**	**Cables To Go** 5m USB 2.0 A/B Cable - Black (16.4ft)		
	**30**	**CCCP** Mic/Line audio cable. 22AWG shielded twisted pair with ground wire.		
	**75**	**CCCP** CAT. 6 Plenum		
		4 CCCP One Piece RJ45 crimp connector for Cat6 cable		
	185	**CCCP** 2 Cond 16 Unshielded Raw Cable, Plenum, Per Foot		
	**2**	**Extron** Full-Range Flat Field® Speakers with 2' x 2' Low Profile Enclosure and 70/100 V Transformer, Pair		
		1 Extron (Existing Item) - INCLUDED 2ND SPEAKER OF THE FF 220T PAIR		
	**1**	**Extron** 4K Premium High Speed HDMI Ultra-Flexible Cable - 6' (1.8 m)		
	**1**	**Extron** HDMI and Audio to USB Scaling Bridge		
		1 CCCP Audio / Visual System Programming Labor, 1 Hour		
		1 Extron 1U 9.5" Deep Universal Rack Shelf Kit		
	**1**	**Extron** One Channel Amp, 60 watts at 70 volts		
	**1**	**Extron** 12 V, 4.2 A Power Supply featuring ZipClip, Captive Screw		

1 **Extron**
Twisted Pair Extender for USB Peripherals

1 **Extron**
Twisted Pair Extender for USB Peripherals

1 Extron
1/4 & 1/2 Rack Width, Under-Desk Mount Kit for Two-Piece Enclosure

1 **Radio Design Labs (RDL)**
Line level distribution amplifier 1 x 3

1 **RDL**
24 VDC Switching Power Supply

Equipment:	**$5,248.31**
Labor:	**$1,140.70**
604 Total	**$6,389.01**

Quantity	Description	Unit Price	Price
3	**CCCP** System Design and Engineering Labor		
1	**CCCP** Project Management		
1	 **CCCP** Ground Shipping and Handling Estimate		
3	**CCCP** System Training		
1	**CCCP** Miscellaneous installation hardware		

Equipment:	**$782.00**
Labor:	**$1,155.00**
Project Total	**$1,937.00**

Equipment Subtotal:	**$16,611.94**
Labor Subtotal:	**$4,566.10**
Project Subtotal:	**$21,178.04**

Equipment:	$16,611.94
Labor:	$4,566.10
Grand Total:	**$21,178.04**

Payment Schedule	Amount	Due Date
Initial Deposit	$3,800.00	
Equipment Delivery	$17,378.04	

Assumptions

The list of assumptions below was used to develop this Statement of Work and Quote. If any of these assumptions are not correct or if additional, unanticipated information was uncovered during the project, it may affect the SOW and Quote relative to the installation timeline and/or price. If so, a change order (discussed below) will be written and signed off by the customer before this additional work is performed.

1. Work to be performed weekdays between 8am and 5pm
2. necessary 120v electrical power exists
3. owner-furnished equipment is in good working order and appropriate for task
4. The room(s) match(es) the drawings provided
5. Site preparation by the Customer and their contractors includes electrical and data placement per ACP CreativIT specification.
6. Site preparation will be verified by ACP CreativIT project manager or representative before scheduling of the installation. All work areas should be clean and dust free prior to the beginning of on-site integration of electronic equipment.
7. Customer communication of readiness will be considered accurate and executable by ACP CreativIT project manager.
8. In the event of any arrival to site that ACP CreativIT is not able to execute work and definable progress, the Customer will be charged a $110/hr per installer Fee to offset the lost time due to the lack of readiness. The Fee will be presented as a Contract Change Order and will/may halt work until acceptance by the Customer and rescheduling of the integration effort is agreed upon.
9. Rescheduling and redeployment of ACP CreativIT technicians due to unacceptable site preparation may cause scheduling delays of up to 10 business days.
10. There is ready access to the building / facility and the room(s) for equipment and materials.
11. There is secure storage for equipment during a multiple-day integration.
12. If Customer furnished equipment and existing cabling is to be used, ACP CreativIT assumes that these items are in good working condition at this time and will integrate into the designed solution. Any repair, replacement and/or configuration of these items that may be necessary will be made at an additional cost.
13. All Network configurations including IP addresses are to be provided, operational and functional before ACP CreativIT integration begins. ACP CreativIT will not be responsible for testing the LAN connections.
14. Cable or Satellite drops must be in place with converter boxes operational before the completion of integration. Any delay resulting in extra work caused by late arrival of these items will result in a change order for time and materials.
15. Document review / feedback on drawings / correspondence will be completed by the Customer within two business days (unless otherwise noted)
16. The documented Change Control process will be used to the maximum extent possible – the Customer will have an assigned person with the authority to communicate/approve project Field Directed Change Orders and Contract Change Orders
17. In developing a comprehensive proposal for equipment and integration services ACP CreativIT's Account Managers and Engineering teams must make some assumptions regarding the physical construction of your facility, the availability of technical infrastructure and site conditions for installation. If any of the conditions we have indicated in the site survey form are incorrect or have changed for your particular project or project site, please let your Sales representative know as soon as possible. Conditions of the site found during integration effort which are different from those documented may have an effect on the price of the system solution, integration or services. To ensure that you have an accurate proposal based on your facility and specific to the conditions of your project, please review all project documentation carefully.

Customer Responsibilities

Customer, at its expense, shall:

A. Provide employees or agents of ACP CreativIT LLC:
   - reasonable access to the premises and facilities
   - suitable and easily accessible floor space that's close to the project area
   - necessary power and grounding
   - an environment that prevents equipment from over-heating and/or exposure to moisture
   - floor plans

- any other information as needed

B. Communicate all project related issues with ACP CreativIT LLC in a timely basis such that the project timeline is not imperiled.
C. Provide all required licensing and software needed to ensure the timely backup of data as well as protection from viruses and other risks at all levels of the network.
D. Confirm all drop ship items have arrived.
E. Do not write on original packaging or boxes. Save all boxes and packing material as they are required for returns/rebates and repairs.
F. Cover the cost of lift rentals, if necessary to access and/or install all equipment included in this project.
G. Upon request and prior to scheduling, provide photographic confirmation of the completed customer responsibilities.
H. Upon project completion, review and verify the system implemented by ACP CreativIT LLC.

Work Schedule/Billing Rate

Rates - Regular billing hours are 7:30am – 5:30pm Monday through Friday. Any work performed outside that range is billed at the after-hours rate. Refer to the Billing Rate Schedule below.

ACP CreativIT LLC will work with the customers schedule when after-hours work is required. ACP CreativIT LLC will confirm the installation timeframe with the customer.

Time	Rate per Hour
7:30am – 5:30pm (M-F)	Published Rate
5:30pm – 7:30am (M-F)	1.5x Published Rate
Saturdays (7:30am-5:30pm)	1.5x Published Rate
Saturdays (5:30pm-12:00am Sunday)	2x Published Rate
Sundays (until 7:30am Monday)	2x Published Rate
Holidays	3x Published Rate

Travel – For any customer within 60 miles of its corporate offices ACP CreativIT LLC charges for service from the time we leave our corporate office until the time our work is complete (i.e., we charge travel to the customer's location, but not from). In addition, for all service calls greater than 60 miles from our offices, ACP CreativIT LLC reserves the right to charge an additional fee for zone travel charges. In addition, gas prices may at times, require us to include a small surcharge on dispatched trips from our technical team. Your account rep can explain how these charges may apply to you.

(continued on next page)

Labor – Labor for this project is to be billed as follows:

☐ **Time and Materials billed off Sales Order**
☐ **Time and Materials billed off Block**
X **Project Based** *(flat fee no matter how long it takes – excluding costs associated with change orders)*

Billing Rate – The billing rate for this project is based on current published rates:

Installation:	$110/hr
Programming:	$165/hr
Project Management:	$165/hr
Design/Engineering:	$165/hr
Network Engineer:	$165 to $225/hr (certification dependent)

Special Notes on Billing:

Terms

20% downpayment on hardware with balance due NET30 from delivery

Change Management

ACP CreativIT LLC will review change requests to this Statement of Work by you. As part of this review, ACP CreativIT LLC will prepare a Change Order (available upon request) that documents the request and, if applicable, any impact on the project schedule and pricing. ACP CreativIT LLC will incorporate the change into the project schedule and scope of work upon receipt of your signed Change Order. Changes requested can affect the implementation schedule and services quoted. The following personnel at your company are authorized to make change orders:

Name	Title
Mike Hronek	ITS Director

Planned Down Time

ACP CreativIT LLC will provide prior notice of any necessary system outages during the implementation. In case of unforeseen issues during the installation and cutover, ACP CreativIT LLC will make every effort to minimize any interruption.

Testing

ACP CreativIT LLC will verify that the system and features meet the customer's expectations, as laid out in this document. This includes ensuring that the present functionality of the system is still available unless directed otherwise.

First day of Service

On the first day of service, ACP CreativIT LLC will be available for the customer to discuss questions or issues they may have. We will document all issues and work quickly to resolve them.

Return Policies

We strive to provide our customers with the highest level of service possible. From first visit to order delivery and installation, we want you to be completely satisfied with your experience.

Unless specified, the manufacturer's product warranty does not cover the labor to fix defective product(s).

Unless specified otherwise, all products are covered by the manufacturer's warranty. Please identify any concerns that you have within 30 days of the invoice date. Any issues after the first 30 days will be subject to the restrictions and limitations imposed by our vendors.

All cancelled orders/returns are subject to a 15% restocking fee. Opened software is not returnable. Special order/non-stock items may not be returnable or may be subject to a higher restock fee. Vendor approval will be required prior to the return of opened hardware. Defective hardware may be returned for exchange only. Support blocks are non-refundable. Refund checks will be mailed.

A RETURN AUTHORIZATION ("R.A") REQUEST must be placed by filling out our online Return Authorization Request and is required for ALL returns. (Go to www.cccp.com and click on the Return Authorization Request Form link under Policies & Terms.). You will get a response within 48 hours of your request. Merchandise must be returned within 7 days of the issuance of the R.A.

Please do not write on original packaging or boxes. In addition, save all boxes and packing material as they are required for returns/rebates and repairs.

ACP CreativIT LLC inspects all returns and reserves the right to return merchandise that does not meet manufacturers return authorization criteria.

If you have additional questions, please email returns@cccp.com.

Programming

Programming performed by ACP CreativIT LLC is subject to a limited warranty. ACP CreativIT LLC warrants that the physical medium on which this programming is located is free from defects and that the products impacted by this programming will perform as outlined in this SOW. This limited warranty is good for 60 days from the date of invoice. See Programming Addendum to the SOW if applicable.

Disclaimers and Limitations of Liability

ACP CreativIT LLC WILL NOT UNDER ANY CIRCUMSTANCES BE LIABLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES INCLUDING, BUT NOT LIMITED TO, PROPERTY DAMAGE, LOST TIME, LOSS OF USE OF ANY EQUIPMENT OR ANY OTHER DAMAGES RESULTING FROM THE BREAKDOWN OR FAILURE OF ANY EQUIPMENT OR FROM DELAYS IN SERVICING OR THE INABILITY TO RENDER SERVICE ON ANY EQUIPMENT. ACP CreativIT LLC LIABILITY FOR DAMAGES RESULTING FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, ACP CreativIT LLC NEGLIGENCE OR INSTALLATION OF DEFECTIVE PARTS OR COMPONENTS, WHETHER OR NOT SUCH DEFECT WAS KNOWN OR DISCOVERABLE, SHALL NOT EXCEED THE ACTUAL PRICE PAID TO ACP CreativIT LLC BY CLIENT FOR THE EQUIPMENT OR PARTS, WHICHEVER IS LESS.

Contact for Service

When you need to place a service call to ACP CreativIT LLC, please call us at (920) 438-0333. We will take your name, a brief description of the trouble, and a call back number. We will then contact one of our qualified associates to follow up on your request.

Statement of Confidentiality

This Statement of Work and proposal is the proprietary and confidential property of ACP CreativIT LLC. By accepting possession of this document, the company named in this document agrees to keep the contents in confidence and not to use, duplicate, or disclose for any purpose other than the purpose of evaluating ACP CreativIT LLC ability to provide the services herein, unless otherwise agreed to in writing by ACP CreativIT. On request by ACP CreativIT, the company named in this document agrees to return the copies of the Statement of Work to ACP CreativIT, together with the other materials supplied by ACP CreativIT.

Non-Solicitation of Personnel

Client agrees not to solicit, directly or indirectly (through individuals, subsidiaries, holding companies, partnerships, subcontractors, employment agencies or any other financially related firms), nor to tender an offer for employment nor place on their payrolls any present ACP CreativIT LLC employee who becomes known to Client in connection with the proper performance of this Agreement during the term of this Agreement and for a period of one (1) year after its termination. In the event Client hires or contracts with a ACP CreativIT LLC employee in violation of the terms of this paragraph, the Client agrees to pay ACP CreativIT LLC as liquidated damages, and not as a penalty, an amount equal to one half of the employee's annual compensation, including but not limited to wages, bonuses and fringe benefits.

Post Installation Review

ACP CreativIT LLC wants to get your feedback to understand how we could serve you better, and improve our relationship with you. We may also ask for referrals or testimonials. Please feel free to contact us with any questions you may have.

Approval for Acceptance and Authorization of Project Completion

ACP CreativIT LLC will work with you to resolve any problems and answer any questions you have regarding the system implementation. Your signature of acceptance will be asked for upon completion of the project.

Approval for Contact Information/Logo Placement

ACP CreativIT LLC will place our logo and contact information on a 1U blank rack panel to provide you convenient contact information.

Approval for Pictures of Completed Project

ACP CreativIT LLC may take pictures of the equipment upon completion of the project. They will be primarily used to document the installation work and reference in the future if design changes or troubleshooting is required. They also may be used to help represent and communicated to other customers the work that ACP CreativIT LLC does. Your signature of acceptance will be asked for upon completion of the project.

Other Approvals

Throughout this project, ACP CreativIT LLC may provide the customer with other documents requiring approval before we begin a particular phase of the project. Such documents are addendums of this document and are subject to all of the same guidelines stated in this document. A non-exhaustive list of examples would include a Programming Addendum to the SOW and a Custom Plate Addendum to the SOW.

Subcontractors

ACP CreativIT LLC may use subcontractors to assist on this project. All work by subcontractors will be directed and/or supervised by ACP CreativIT LLC staff. Tasks that subcontractors may be utilized for include the following:

- Low voltage cabling – including Cat. 6 cabling
- Conduit and raceway work as required
- Physical installation of devices and equipment

Remote Access

Unless specifically directed otherwise, ACP CreativIT LLC will install TeamViewer software on the any provided servers and create a ACP CreativIT LLC account on the system. This access will be used to facilitate service and repair issues as well as programming changes as directed by the owner.

Acceptance and Authorization of SOW

IN WITNESS WHEREOF, the parties hereto each acting with proper authority Accept this Statement of work

Project Name: Committee Room Zoom Connector

Mike Hronek	Michael Seering	Joseph Eckberg
Customer Printed Full Name	ACP CreativIT LLC Acct Rep Full Name	ACP CreativIT LLC Engineer Full Name
ITS Director	Account Manager	Designer
Title	Title	Title
Signature	Signature	Signature
Date	Date	Date

An authorized signature on this document acknowledges that the customer has read our Return Policy located on the Company Info page of the ACP CreativIT LLC website www.cccp.com.

After all parties have signed, please provide original to customer and a copy to ACP CreativIT LLC.

Acceptance and Authorization of Project Completion

IN WITNESS WHEREOF, the parties hereto each acting with proper authority Accept this Statement of work

Project Name: Committee Room Zoom Connector

Mike Hronek	Michael Seering	Joseph Eckberg
Customer Printed Full Name	ACP CreativIT LLC Acct Rep Full Name	ACP CreativIT LLC Engineer Full Name
ITS Director	Account Manager	Designer
Title	Title	Title
Signature	Signature	Signature
Date	Date	Date

Can we use you as a reference or testimonial for the work just completed? Yes _____ No_____

If no, may we ask why?

____

After all parties have signed, please provide original to customer and a copy to ACP CreativIT LLC.

Project Name	Datacenter Replacement	Does this project address majority disproportionately impacted communities (drop down menu)	No

Requestor Mike Hronek

Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure				
Federal Categories (Pick at least one from the drop down menu)	Revenue Replacement				
Request amount	$500,000.00				
Project summary	Replace Datacenter at City Hall and Disaster Recovery Site, security and capacity needs.				
Project Outcomes	Secure and safe IT data infrastructure for City Hall. Historical data and future information will be safe, secure, and manageable with an upgrade to our current system				
Possible other funding sources	Tax levy or bond				
Reoccuring costs?	Maintenance				
Additional Notes					
Qualifying Criteria	Loss revenue				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number 10-6-006

Project Name	4th Floor Scanning - Historic records utilized by the City Staff		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Requestor					
Senior Leadership Strategy (Pick at least one from drop down menu)	Commitment to Service excellence (city services)	21st Century Infrastructure	Long Range Fiscal Strength and Sustainability.		
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Eemergency	Infrastructure Water/ Sewer	Revenue Replacement		
Request amount	$80,000.00				
Project summary	This project consists of scanning about 54 4-drawer file cabinet of old construction documents, permit data, variances, utility info , violations, orders, etc. for all the addresses in the City. This documentation is utilized often by City Staff from multiple Departments (to name a few: DCED, DPW and Law) and requested by constituents weekly. The scanning of these documents will also further enable remote work if COVID restrictions are enacted again being able to access those files from offsite and will offer more space for staff to spread out if Staff need to come in to the office to work.				
Project Outcomes	Having the files scanned will preserve them in the event of a disaster (fire, etc.) and will save countless hours monthly in staff time going thorough the files. This information is critical to the sustained growth of the City as it provides the needed history to make that happen successfully and more economically than if the City did not have that information. Scanning the documents also frees up extremely costly office real-estate that is currently used by file cabinets. The estimated cost will be recouped in likely 4 years or less through Staff time (say 4 hours a week at $80/hour = $17K) and real-estate space fees. This can be the first step in further scanning projects that the City could undertake to gain efficiencies as it continues to seek and find ways to more with less, this is just one piece of those findings. Utilizing a common storage tool, ECLIPS, would also prevent the duplication of efforts such as scanning the same document by multiple Departments. For this to be effective, an updated file naming protocol City wide would be needed. This project would be a big step towards the future for the City.				
Possible other funding sources	With a tight budget for all Departments, ARPA is the best option. The importance of this project are such that the Departments who use the records to each contribute equally somewhere from their current budget. Such users are DPW, DCED, Law and Parks that I am aware of. However, if that is done, something on each of their to do lists will not get done.				
Reoccurring costs?	This would be a one time cost to address the majority of the files stored on 4th floor. There could be another round digitizing/scanning of files from other Departments and other files from the DCED as well. Although there is the initial cost, that will be recovered in Staff time when searching and utilizing those files in the future.				
Additional Notes					
Qualifying Criteria	Please copy/ paste or provide rationale for choosing agency or project				

File Number- 6-6-201

Project Name	Bay Beach Pavilion: Roof Repair, Winterizing, Renovations, Energy Upgrades	Does this project address majority disproportionately impacted communities (drop down menu)	Yes

Requestor Green Bay Parks, Recreation & Forestry Director

Senior Leadership Strategy (Pick at least one from drop down menu)	Long Range Fiscal Strength and Sustainability.				
Federal Categories (Pick at least one from the drop down menu)	Revenue Replacement				
Request amount	$1,450,000.00				
Project summary	•$400,000 to replace the roof of the historic main pavilion. The asphalt shingles on the historic main pavilion are over 30 years old and are failing. There are significant leaks in the roof over the west end storage wing. The asphalt shingles cannot be successfully patched anymore. It is important to replace this roof in the near future in order to avoid significant structural damage to the building. •$500,000 to winterize the historic main pavilion. One key element incorporated into the park masterplan is to renovate the main pavilion to make this building a year round destination instead of just a seasonal use facility. This will create the potential for additional revenue throughout the entire year. The first step in achieving this goal is to winterize the entire building. This funding will be used to install a furnace and air conditioning unit along with ductwork that will have the capacity to heat and cool the entire building, along with insulating the plumbing so that the restrooms and kitchen can be used year round. important to replace this roof in the near future in order to avoid significant structural damage to the building. •$500,000 additional renovations to the historic main pavilion dance hall. The City will work with an architect to determine what renovations would be most beneficial to provide an improved user experience, making this a desirable rentable space year round. Renovations that will be explored include, windows, flooring, lighting, stage upgrades, ADA accessibility, various finishes and audio/visual equipment. • $50,000 energy upgrades This funding will be used to purchase and install a heating system and rooftop solar panels for the train storage building. This solar panel system would power the building, the Sea Dragon, site lighting and the proposed heat system for the building, making it a year round maintenance facility. Electic heat powered by the solar panels is even more feasible when you take into consideration that just running a gas line to the building, for gas heat, would cost approximately $15,000. It is anticipated that installing a 20 KW roof solar system consisting of 50 solar panels will generat 26,035 kWH of power, which equates to approximately 39% of the total electric meter usage in this area. This will save the City approximately $2,600 per year in utility costs and would have a return of investment of approximately 15 years. These systems typically have a warranty of 25 years, but the systems should last much longer than that.				
Project Outcomes	These projects would be considered Phase 1 of a multi-phase renovation of the entire building. The intent of these renovations is to spur year-round interest in the park and to provide new and exciting offerings to the public. Future phases will include major renovations of the central cafe area and the west end of the building, which is currently used as wearhouse space. These spaces will be reimagined and new year round attactions will be incorporated into the building design. The completion of Phase 1 renovations will protect the building from the weather and provide additional revenue by being able to rent the dance hall year round. More importantly, it will set the building up for future phases of construction.				
Possible other funding sources	The City will look at other funding sources to pay for future phases of this project. Other potential funding sources would include excess revenue generated at the park, grants and fundraising efforts.				

Reoccuring costs?	There are no additional new recurring costs associated with these improvements. The annual maintenance costs are already incorporated in the Bay Beach budget, which is a self funded account. In addition, these proposed improvements will provide additional revenues, which will be reinvested into the park.
Additional Notes	Through the master planning process the public was very vocal that Bay Beach, and this building in particular, should become a year round destination. We know that Bay Beach currently provides a significant boost in toursim seasonally. Once all renovation phases are completed, Bay Beach will encourage a boost in tourism year round, which will have a direct impact in adjacent commercial and tourist attractions.
Qualifying Criteria	The Mayor and City Council worked together to create categories for the spending strategy for the City funding. $10 million was set aside for Capital needs in the City. This dollar amount was generated by calculating all of the lost revenue due to COVID for all City functions. $2.25 million out of the $10 million is directly attributed to lost revenue calculations at Bay Beach Amusement Park. Therefore the Parks, Recreation and Forestry Director is proposing that the Finance Committee and City Council officially dedicate $2.25 million out of the $10 million to be invested into Bay Beach for several much needed capital improvement projects. This is one of three projects at Bay Beach Amusement Park that the Parks Department is requesting funding for.
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT	

File Number- 5-2-211

File Number- 5-2-212

Project Name	Green Bay Comprehensive Plan Update	Does this project address majority disproportionately impacted communities (drop down menu)	Yes

Requester Neil Stechschulte, Director of Community & Economic Development

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development	21st Century Infrastructure	Commitment to Service excellence (city services)	Long Range Fiscal Strength and Sustainability.	
Federal Categories (Pick at least one from the drop down menu)	Infrastructure Water/ Sewer	Respond to Health Eemergency	Negative impacts (tourism/ hospitality)		

Request amount	$300,000.00
Project summary	The City of Green Bay is preparing to update its comprehensive plan in 2022. The last plan was adopted in May of 2003. This document needs to be consistent with Wis. Stats. 66.1001, and serves as the primary guidance document for the evaluation of zoning requests, design and implementation of new public infrastructure, and establishment of priorities in relation to land use and related policies. It is staff's intent to conduct the update on a neighborhood by neighborhood level to allow for more area specific policies to be considered as well as to provide more opportunities for public input at the neighborhood level. This approach will also help to identify underserved populations (e.g. lower income residents, communities of color, etc.,) and facilitate a process to engage those populations in their own neighborhoods. Funds would be used for the hiring of a consultant to facilitate the comprehensive planning process, in conjuction with City staff. It is anticipated that a major part of these funds would be utilized for outreach and public engagement efforts at the neighborhood level. This will involve updates to mapping, demographic data, policies, ordinances, and overall community priorities. As the City continues to deal with impacts of the pandemic, updating the plan to reflect and accomodate the need for social distancing as well as mitgation strategies to address the public health and economic impacts of COVID-19 will certainly need to be addressed.
Project Outcomes	1. Updated comprehensive plan document with specific policy recommendations for neighborhoods and disadvantaged populations. 2. Effective outreach to neighborhoods and disadvantaged populations to provide significant impact on plan policies, and to make connections with these groups to serve as a basis for additional communication in the future. 3. Identified land use polices that may need to be updated to reflect post-pandemic reality. 4. Identified infrastructure needs for individual neighborhoods, underserved populations, and the City as a whole. 5. Identified strategies to stabilize and grow the tourism and hospitality industries that are critical the City's economic health. 6. Identified locations, policies, resources and funds to advance a wide array of new affordable and market rate housing choices within the City.
Possible other funding sources	This project was originally intended to be done in house by staff, so it would be done over a couple of years using staff time. Current workloads would not allow this effort to be conducted by staff in a timely fashion, and the plan is dated to the point where an update is sorely needed. Staff would likely be involved in the public engagement and outreach, while relying on the consultant to complete the more technical aspect of the plan update.
Additional Notes	The update of this plan offers a unique opportunity to expand the City's efforts in sustainabilty, DEI, and housing. Attracting all types of new residents will be necessary to ensure the economic stability and growth for the City.

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101

File Number- 9-3-202

Project Name	CyberSecurity	Does this project address majority disproportionately impacted communities (drop down menu)	No

Requestor Mike Hronek

Senior Leadership Strategy (Pick at least one from drop down menu)	21st Century Infrastructure				
Federal Categories (Pick at least one from the drop down menu)	Infrastructure Broadband				
Request amount	$210,000.00				
Project summary	In order to meet current cybersecurity insurance requirements the city must comply with three items, 1. MultiFactor Authentication (MFA) 2. Off site data storage 3. Endpoint Detection and Response 4. Schedule Vulnerability Scan/ Penetration Testing/ Audit				
Project Outcomes	1. Currently deploying MFA in 365 need to secure local servers. 2. Purchase and implement add-on immutable storage and off site disk storage for current backup system. 3. Purchase and Implement Endpoint Detection and Response software. 4. Purchase and Implement Managed Detection and Response software. 5. Schedule Cyber Hygeine Services with Department of Homeland Security, Center for Internet Security.				
Possible other funding sources	Levy				
Reoccuring costs?	All software maintenance quotes are for 3 year contracts				
Additional Notes					
Qualifying Criteria	https://home.treasury.gov/system/files/136/SLFRF-Final-Rule.pdf Pg. 312- “Further, the final rule allows for modernization of cybersecurity for existing and new broadband infrastructure as an eligible use under sections 602(c)(1)(D) and 603(c)(1)(D) as such investments are necessary for the reliability and resiliency of broadband infrastructure.345 Recipients may provide necessary investments in cybersecurity, including modernization of hardware and software, for existing and new broadband infrastructure regardless of their speed delivery standards. The final rule maintains the interim final rule's provision that allows for broader modernization of cybersecurity, including hardware, software, and protection of critical infrastructure as an eligible provision of government services, to the extent of revenue loss due to the pandemic, under sections 602(c)(1)(C) and 603(c)(1)(C).”				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 6-6-202

Project Name	Downtown/Commercial Area Streetscape Planning			Does this project address majority disproportionately impacted communities (drop down menu)	Yes
Requestor	Neil Stechschulte				
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development	Employee Recruitment and Engagement	21st Century Infrastructure		
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$75,000.00				
Project summary	The Community & Economic Development Department will hire an urban design consultant to prepare a downtown streetscape plan with technical design standards. This planning effort will be closely coordinated with the departments of Public Works; Parks, Recreation and Forestry; and downtown area business districts and neighborhood associations. The plan is intended to update and replace streetscape standards established by the 1997 Downtown Green Bay Design Plan and build upon the 2014 AuthentiCity Plan and 2021 Shared Corridors Vision Plan. The planning area will include the districts of downtown, Broadway, Olde Main, and the South Broadway Corridor between Mason and Lombardi, and other commercial corridors as funds would permit.				
Project Outcomes	Establish a new comprehensive set of technical design standards for improvements within the right-of-way (including sidewalks, curbs, crosswalks, street lighting, traffic signals, street furniture, landscaping, green infrastructure, public art, medians, outdoor dining, and parking lot screening); creation of a unique and identifiable image to enhance the character of the downtown and other commercial districts; Attraction of tourists, businesses, and residents; Improved comfort, visual interest, safety, and security of the pedestrian environment in these areas, and provide greater connectivity between the downtown and Legends District; Key deliverables will include updated graphic standards of cross sections for priority streets in these areas, preliminary cost estimates, identification of funding strategies, preliminary schedule of project implementation, and confirmation of proposed improvements,				
Possible other funding sources	General fund				
Reoccuring costs?	Implementation costs would need to be identified and budgeted for over time in conjunction with other street reconstruction projects in these areas.				
Additional Notes	None				
Qualifying Criteria	Improvement to the public R-O-W will encourage additional investment in small busineses in the area, and help bring sustainable design to these planning areas.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 6-6-209

Project Name	Employee Recruitment and Engagement		Does this project address majority disproportionately impacted communities (drop down menu)		No
Requestor	Chief of Operations, Joe Faulds				
Senior Leadership Strategy (Pick at least one from drop down menu)	Employee Recruitment and Engagement	Commitment to Service excellence (city services)			
Federal Categories (Pick at least one from the drop down menu)	Revenue Replacement	Revenue Replacement			
Request amount	$600,000.00				
Project summary	The recommendation is to pay employees a lump sum stipend of up to $500 for the essential work that employees continue to provide throughout the pandemic. Employees that are on the payroll on the date of Common Council approval will be eligible. This amount is an estimate, actuals will be determined on the number of active employees. The City is precluded from unilaterally offering benefits to union groups with full bargaining rights. Therefore, employees in the Fire, Police, and Transit Union groups will need to bargain a one-time stipend into their contract.				
Project Outcomes	The stipend will serve as a recognition of the hard work our employees provided during this difficult time and help to improve morale and employee retention. Also, to ensure staffing levels are maintained to provide high quality service to the public.				
Possible other funding sources					
Reoccuring costs?	This is not a reoccuring cost.				
Additional Notes					
Qualifying Criteria	Please copy/ paste or provide rationale for choosing agency or project				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 7-6-206

Project Name	Large Scale Affordable Housing Development	Does this project address majority disproportionately impacted communities (drop down menu)	Yes

Requestor

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$1,500,000.00				
Project summary	With the rising costs of development and the increased demand for housing units, developers are facing unprecedented challenges in securing funding for the construction of new housing units. This funding source would suppliment our other sources of available housing funding such as Tax Increment District Affordable Housing (TIDAH), or HOME funds. These funds would help to fill the gap created when rents need to be affordable, and construction costs are high.				
Project Outcomes	With a gap subsidy, developers will be able to create more affordable housing units in the City.				
Possible other funding sources	WHEDA Tax Credits, HOME funding, TIDAH funds				
Reoccuring costs?	These funds would be drawn as needed over 3 years.				
Additional Notes	There would be an application form and policy similar to the TIDAH Policy. Applicants would need to submit financing information supporting the need for gap funding				
Qualifying Criteria	The Housiing Study determined the need for additional affordable housing units in Green Bay. Housing security for all residents is vital in maintaining a vibrant healthy City				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 2-3-207

DOES REQUIRE ADDITIONAL REPORTING IF APPROVED

City of Green Bay
Department of Community and Economic Development

MEMORANDUM

TO: Finance Committee

FROM: Cheryl Renier-Wigg, Deputy Community & Economic Development Director

RE: Recommended ARPA Allocations (Affordable Housing Development and Small Business Support)

DATE: July 28, 2022

Staff is seeking approval for ARPA funding for the below described affordable housing development and small business support program.

Large scale Affordable Housing Development ($1.5 million)

With the rising cost of development and the increased demand for affordable housing units, developers are facing unprecedented challenges securing the necessary funding/financing needed to build and maintain new development. These funds would be used for affordable housing projects of a larger scale, or a different model. Some examples are: Multi-family units with a traditional construction model, attached twindos, townhouses, smaller homes grouped as one project, living space above businesses, New Homes In Your Neighborhood Program etc. ARPA funds could be used in tandem with HOME funds or TIDAH funding. Similar to HOME and TIDAH, ARPA funds would be used as gap subsidy. The developer would be required to complete an application and submit a project budget showing the financial need.

CARW

Enclosure

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100 North Jefferson Street, Room 608, Green Bay, Wisconsin 54301-5026
(p) 920.448.3400 (f) 920.448.3426 greenbaywi.gov

Project Name	Home Improvement Loan Program Grant Rider	Does this project address majority disproportionately impacted communities (drop down menu)	Yes

Requester

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Emergency				
Request amount	$500,000.00				
Project summary	•The HILP Program offers property owners at or below 80% of median income, an interest free, pay it back when you move or sell loan to make home improvements to their properties. It is administered by NeighborWorks Green Bay and is primarily funded through the City's HOME allocation. This is a very popular program with a current a waiting list of over 100 people. •The ARPA funding would be used to subsidize each loan. The owner would be eligible for a grant of up to $10,000 to be used for energy efficiency improvements at the home such as furnaces, water heaters, windows, doors etc. This subsidy would help the owner pay for items that would have a cost savings to the household by decreasing energy costs. •The City has been administering an owner rehab loan program for over 30 years. It has been a very successful program that has allowed working families and elderly residents the ability to stay in their homes, thus providing housing security and a safe living environment. The additional grant dollars will ensure all needed repairs can be completed with essential energy efficiency improvements included in the project. •These grant dollars will assist over 50 low income home owners in Green Bay.				
Project Outcomes	These funds will provide over 50 low income homeowners the ability to make repairs that will allow them to save money on a monthly basis on energy costs which will help them with housing security. It will also provide accessible improvements to the home which will allow otherly abled residents the ability to stay in their homes as well.				
Possible other funding sources	These grants will be provided along with rehabilitaion loans provided mainly by federal HOME and CDBG funds.				
Reoccuring costs?	Once ARPA funding is exhausted, the HILP Program will still exist funded solely by HUD HOME and CDBG funding				
Additional Notes					
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

File Number: 5-2-201

Project Name	Curb Appeal Program	Does this project address majority disproportionately impacted communities (drop down menu)	Yes

Requester Cheryl Renier-Wigg

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Emergency				
Request amount	$300,000.00				
Project summary	•The Curb Appeal Program is a program set up for property owners to complete exterior improvements to their properties, specifically items that aren't eligible under the City's HOME funded rehab programs. Staff discovered that there were a number of properties in our older neighborhoods that were in good shape, but had overgrown or missing landscaping, gravel driveways, dying trees and minor exterior repair issues that needed correction. Providing this grant allows the owners to have a funding resource to make these exterior improvements, thus improving the overall beautification of the neighborhood. •This is a program that provides a grant of up to $7,500 to cover the cost of exterior repairs. •Historically, the average curb appeal grant has been $4,000. Staff has packaged 29 of these grants in the past. Based on this average $4,000 grant, 75 properties would be improved. •This program would operate within the eligible Qualified Census Tracts only •It would be administered by Community and Economic Development Staff				
Project Outcomes	This funding would provide 75 properties with resources to make improvement in qualified census tract neighborhoods				
Possible other funding sources	HOME funded rehab programs, but does not address all needs within the City				
Reoccuring Costs	None				
Additional Notes					

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number: 5-2-202

Project Name	Great Being Home Downpayment Assistance Program		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Requester	Cheryl Renier-Wigg				
Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$500,000.00				
Project summary	Great Being Home is a homeownership program serving employees of participating Green Bay employers. Eligible buyers will receive a $5,000 grant in addition to other assistance programs for which they may qualify (up to $10,000) Staff worked with our outside partners, NeighborWorks Green Bay and the Greater Green Bay Chamber of Commerce (Housing Committee) to craft this program. Great Being Home will help employers attract and retain talent, increase awareness and resources for homeownership among local employees, increase homeownership rates within the City, and strengthen neighborhoods. The City of Green Bay is currently under contract with NeighborWorks Green Bay to provide down-payment assistance under the City's HOME Program. We would continue to use NWGB to administer this program along with the HOME funded program. We will also continue to work with the Chamber of Commerce in attracting larger employers to participate in this program by making a donation on behalf of their employees. If fully funded, 100 buyers would be assisted in purchasing homes in Green Bay.				
Project Outcomes	Over 100 new homeowners can be assisted in purchasing a home in Green Bay. These applicants for the program will also be required to participate in homebuyer education, which will build financial literacy within the community.				
Possible other funding sources	These funds will be provided in tandemn with other funding sources which include federal funding sources such as HOME/CDBG funding, alsong with State programs and private employers funding.				
Reoccuring costs?					
Additional Notes					

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number: 5-2-203

Project Name	Gunshot detection system	Does this project address majority disproportionately impacted communities (drop down menu)	Yes

Requester PD

Senior Leadership Strategy (Pick at least one from drop down menu)	Commitment to Service excellence (city services)				
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Eemergency				
Request amount	Original Request approved for RFP. Cost will be determined August 25, 2022				
Project summary	Will help in determining the precise locaiton of shots fired int eh deployment areas, as well as weapon caliber, and number of rounds fired. The system automatically alerts emergency services dispatch of shots fired incidents, which increase officers' situational awareness as it does not rely on someone from the community calling to report the incident. It differentiates between specific firearms in cases involving more than one, such as excchanges of gunfire. Incidents where shots are fired are gnerally under-reported; being able to respond and investigate more of these incidents and hold people accountable for gun crimes.				
Project Outcomes	Improved reporting of shots fired incidents will allow police to conduct investigations in every incident in the coverage area, regardless of whether it generates a 9-1-1 call. We know that many of these incidents are linked to the retaliatory cycle of violence, so gunshot detection capability will allow us to intervene earlier in many cases. Initially, we epecct to see overll numbers of reported incidents of shots fired increase; the ability to respond to and investigate these crimes will lead to an overall reduction in gun violence.				
Possible other funding sources					
Additional Notes					

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 12-3-001

Project Name	Green Bay Police Gun Violence Reduction Strategy		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Requester	Green Bay Police Department Chief Chris Davis and Cmdr. Kevin Warych				
Senior Leadership Strategy (Pick at least one from drop down menu)	Long Range Fiscal Strength and Sustainability.		Equitable Community Development		
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$126,500.00				
Project summary	NICJR will work with the Green Bay Police Department to create an Office of Violence Prevention (OVP) to develop effective Gun Violence Reduction Strategies. These strategies will include: ● Examination and development of Gun Violence Assessment: The Gun Violence Assessment/Problem Analysis examines homicides and injury shootings in the past 12-24 months in the given jurisdiction to determine the specific nature of gun violence and to determine the characteristics that are unique to the groups and individuals at highest risk of being involved in gun violence in order to focus interventions. ● Establishing and Managing Shooting Reviews Begin regular meetings with Green Bay Police employees, outide law enforcement agenices, probation, parole, etc. The purpose is to review each shooting that has occured since the previous meeting, discuss why the shooting occurred, identify who is known to have been involved, what gang and group dynamics may be at play, and identify groups and individuals to focus interventions accordingly. ● Design Call-Ins and Individuals Notifications Once specific individuals or groups have been identified through the data collected by the Gun Violence Assessment and selected in a Shooting Review, they should be informed of their risk(s) and offered support. This direct and respectful communication is usually done in a group setting (often referred to as a "Call-In") or a small meeting with the individual (often referred to as an Individual Notification). ● Connection to Services, Supports, and Opportunities -- Life Coaching NICJR provides training, technical assistance, and consulting to provide dedicated and intensive services, supports and opportunities focused on the individuals at highest risk of gun violence. NICJR specifically provides training to create Life Coach positions. NICJR conducts training with staff, provides management tools and helps develop program protocols. NICJR's Intensive Life Coaching training program supports participants in understanding the importance of developing an authentic and trusting relationship with clients. Through the training, participants will strengthen skills in client engagement and life planning, as well as learn technical tools, such as case management file efficiency and maintenance. ● Focused Enforcement NICJR works with law enforcement to develop individual and group-specific plans as well as develop performance metrics to successfully implement a focused enforcement effort that prioritizes gun violence and de-prioritizes minor offenses. ● Support Local Coordinator/Director NICJR helps train the local coordinator or director of the gun violence reduction strategy. Having a local coordinator or director responsible for overall coordination of the strategy is critical to its success. ● Data Collection and Management Tools NICJR helps local jurisdictions identify data management systems that will function best for their work. NICJR also provides management report forms, data collection tools, and baseline performance metrics. NICJR also supports local jurisdictions in establishing data-driven performance management processes				
Project Outcomes	Reduce recidivsim rates among people that are at high risk of gun violence either as a perpetrator or a victim •Reduce gun violence within the city of Green Bay •Reduce the injuries and death caused by gun violence •Reduce the costs associated to gun violence •Increase the economic development				
Possible other funding sources	The Green Bay Police Department Budget will need to increase if ARPA funds are not used.				
Additional Notes	The total cost for this program is $300,000 for three years. The total is based on $100,000 per year as the intial cost is $200,000 for two years. The intial analysis which is $45,000 will be paid out of the 2021 Green Bay Police Department budget.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

Please send to: Susan House, Grant Administrator, ext. 3032, Room 101

File Number- 9-1-001

Project Name	National Institute of Criminal Justice Reform (NICJR) and GBPD Partnership.		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Requester	Chief Chris Davis				
Senior Leadership Strategy (Pick at least one from drop down menu)	Commitment to Service excellence (city services)	Equitable Community Development	Long Range Fiscal Strength and Sustainability.		
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Emergency				
Request amount	$0.00				
Project summary	The Green Bay Police Department has partnered with the National Institute of Criminal Justice Reform (NICJR) to do a problem analysis of gun violence that occurred in the city from 2019-2021. This analysis was a comprehensive review of all homicides, non-fatal shootings, and shots fired during this time frame. This analysis is the framework of our gun violence reduction (GVR) strategy. Now that the analysis is complete, the next step is partnering with the NICJR for the full GVR strategy. This partnership (See attached info) will create an office of violence prevention, provide training and technical assistance for intervention and outreach workers, design and write intervention services, and implement and conduct shoot reviews to deter and stop the gun violence from occurring. Our goal is to implement the OVP to help address the projected outcomes below. Once the OVP is created, the next step will be to develop life coaches/violence interrupters to help intervene in people’s lives who are the greatest risk of being victims or suspects of gun violence.				
Project Outcomes	Reduce recidivism rates among people that are at high risk of gun violence either as a perpetrator or a victim •Reduce gun violence within the city of Green Bay •Reduce the injuries and death caused by gun violence •Reduce the costs associated to gun violence •Increase the economic development •Deter gun violence before it starts •Hold suspects that cause the gun violence accountable •Eliminate the harm gun violence is creates in Green Bay •Mentor youth and young adults and provide them life coaches to help all live a prosperous life.				
Possible other funding sources	The Green Bay Police Deparment Budget or the "Safer Communities Grant" that the department was awarded by Govenor Evers.				
Additional Notes	See attached info.				
PLEASE FILL OUT ONE SHEET FOR EACH PROJECT					

File Number- 5-1-207

Project Name	Automated License plate readers (ALPR)	Does this project address majority disproportionately impacted communities (drop down menu)	Yes

Requester Green Bay Police Department. Steve Meadowcraft

Senior Leadership Strategy (Pick at least one from drop down menu)	Commitment to Service excellence (city services)				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$147,000.00				
Project summary	Implementation of a License Plate Recognition Camera system at eleven key enterances, exits, and throughways in the city using 28 cameras . The system is able to identify stolen vehicles, and assist with criminal investigations. The number of locations can be adjusted to accommodate funding. Due to the rise in shootings and the gun violence has a direct nexus to drugs and auto thefts, the camera system will provide officers and detectives valuable evidence to locate suspects of gun violence and auto thefts with the goal of holding suspects accountable and returning the stolen autos to their owners.				
Project Outcomes	• Reduction in crime • Increase in stolen vehicle recoveries • Increase in solved crimes				
Possible other funding sources	Community Develpment Block Grant (CDBG) funding or department budget may be used to fund this project. The plan is for this to be a three year project with the majority of funding for year one coming from CDBG funding and the remaining years coming from ARPA funding.				
Additional Notes	Intersections may require more than one camera to capture all traffic directions. The department is in a pilot project with 28 cameras, which we may increase the number of cameras. This request is for three years. See other funding source section for the breakdown for funding for year 1-3. We anticipate that year one will be covered by community block grant funds and the remaining costs are estimated at $147,000 for the three year project				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 9-2-007

Project Name	Green Bay Arts Grant Program	Does this project address majority disproportionately impacted communities (drop down menu)	Yes

Requestor

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$150,000.00				
Project summary	In partnership with the GB Public Arts Commission and Community and Economic Development Dept.,funding would be provided for public arts and cultural activities. This program is established to develop the creative potential of local artists and performers, advance education, spur economic vibracy and reviatlize communities through involvement with the arts. This program provides competetive grants for temporary and permanent arts and cultural projects. Grants can range from $2,500-$10,000.				
Project Outcomes	Please list desired measurable outcomes from project, if available				
Possible other funding sources	private donations				
Reoccuring costs?	This is a 3 year request, $50,000 per year to offer these grant opportunties				
Additional Notes					
Qualifying Criteria	This program provides funds to artists, artist collectives, organizations and or scholars of any medium to carry out specific projects and activities in Green Bay to boost tourism and provide residents with opportunties to engage in artistic and cultural activities and experiences				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 6-2-211

DOES REQUIRE ADDITIONAL REPORTING IF APPROVED

City of Green Bay
Department of Community and Economic Development

MEMORANDUM

TO: Finance Committee

FROM: Cheryl Renier-Wigg, Deputy Community & Economic Development Director

RE: Recommended ARPA Allocations (Arts, Culture, and Tourism)

DATE: July 28, 2022

Staff is seeking approval for ARPA funding for the below described arts and culture program.

Arts, Culture and Tourism ($150,000)

Green Bay Arts Grant Program (previously Annual Grant Program) ($50,000 per year for 3 years)

In partnership with the Green Bay Public Arts Commission the Community and Economic Development Department would oversee and provide funding to renew the City's granting program for public arts and culture activities. The City's art granting program is established to develop the creative potential of Green Bay residents and visitors, advance education, spur economic vibrancy, and revitalize communities through involvement in the arts. The Green Bay Arts Grant Program provides funds to artists, artist collectives, organizations, and/or scholars of any medium to carry out specific projects and activities in Green Bay. Examples of the types of projects artists of varying discipline might pursue with the support of this grant include, but are not limited to:

• Teaching artists: curricula, digital learning modules, workshop or resource development

• Visual artists: sculptures, paintings, studies, installations

• Literary artists: manuscripts, proposals, drafts, research reports

• Performance artists: performances, tours, events, video or audio recordings

• Folk and traditional artists: textiles, instruments, beading, dolls, exhibitions, workshops

• Media artists: films, scripts, interviews

Funding would include:

- Competitive grants for temporary and permanent arts and culture projects in Green Bay
  - $50,000 Applicants would apply annually with best applications awarded. Applicants are eligible to receive a one-time grant ranging between $2,500 - $10,000. This grant may be used to fully fund a project. No match is required. Funds cannot be used to retroactively fund completed projects or portions of projects, but can be used for ongoing projects.

Enclosure

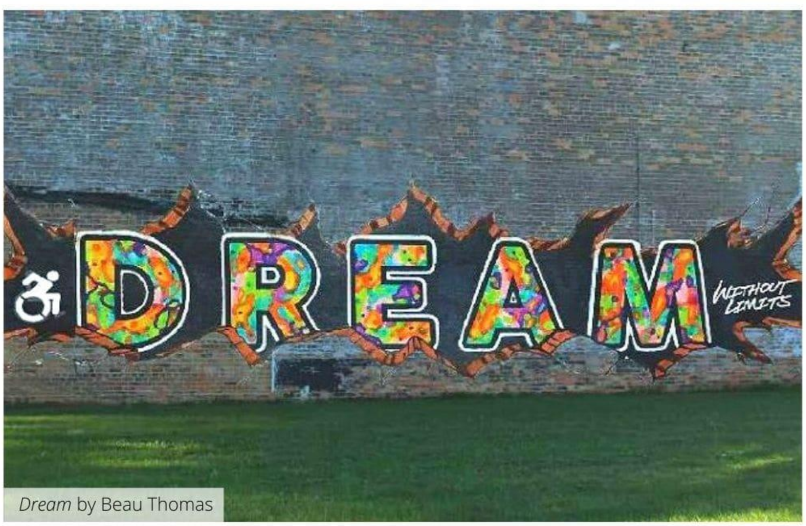
Prior Art Grant Recipient Examples

Book of Empty Pages performed by Southwest High School

Florentine Opera performing as part of UW-Green Bay's 6:30 Concert Series

Unhinged by Casey Early Krueger

The Bicycle Mural by Beau Thomas



Dream by Beau Thomas

Glyph! by Wisconsin Native Vote

Project Name	Rotating Arts Program	Does this project address majority disproportionately impacted communities (drop down menu)	No

Requestor

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$50,000.00				
Project summary	In partnership with the GB Public Arts Commission the Community and Economic Dev. Dept. would oversee and provide funding to continue the expansion of the City's Rotating Arts Program. This program pays artist to display their artwork in Green Bay. Currently there are 6 sites and this funding would provide for the addition of 4 additional sites. It would also fund the exisiting program artists stipends, program equipment and limited maintenance				
Project Outcomes	Please list desired measurable outcomes from project, if available				
Possible other funding sources	private donations				
Reoccuring costs?	$50,000 would cover the costs of this program for 3 years				
Additional Notes					
Qualifying Criteria	All rotating art sites combined have a total annual average daily traffic count of aprox. 64,500 vehicles. This program beautifies our community, promotes our cultural identity and encourages artist engagement.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number 6-2-212

DOES REQUIRE ADDITIONAL REPORTING IF APPROVED

City of Green Bay
Department of Community and Economic Development

MEMORANDUM

TO: Finance Committee

FROM: Cheryl Renier-Wigg, Deputy Community & Economic Development Director

RE: Recommended ARPA Allocations (Arts, Culture, and Tourism)

DATE: July 28, 2022

Staff is seeking approval for ARPA funding for the below described arts and culture program.

Arts, Culture and Tourism ($50,000)

Rotating Art Program ($50,000 for 3 years)

In partnership with the Green Bay Public Arts Commission the Community and Economic Development Department would oversee and provide funding to continue the expansion of the City's Rotating Art Program. This program pays artists to display their artwork in Green Bay, allowing six temporary sculptures to sprout up throughout the community each year. All Rotating Art sites combined have a total annual average daily traffic count of approximately 64,500 vehicles (Source: WisDOT Traffic Counts Map). The Rotating Art Program beautifies our community, promotes our cultural identity, and encourages artistic engagement. Funding would include:

- Expand existing program sites from six (6) to ten (10)
  - $2,000 cost of concrete footing installations
- Artwork loan / artist stipend
  - $40,000 to cover 26 artist stipends/1-year artwork loans for the program for three years
- Increase public access to interact with artwork on display
  - $3,000 cost of supplies for specific program items or pool of funding for associations to apply for artwork engagement activities
- Program equipment needs
  - $5,000 cost of supplies for specific program items to efficiently run artwork installation, artwork deaccession, and ongoing maintenance of program

Enclosure

100 North Jefferson Street, Room 608, Green Bay, Wisconsin 54301-5026
(p) 920.448.3400 (f) 920.448.3426 greenbaywi.gov

Rotating Art Program Examples

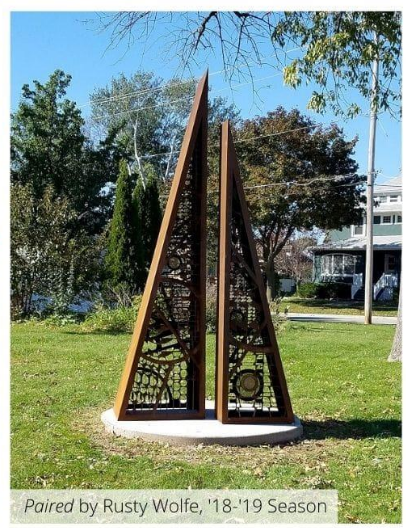

Installation *Palm Tree* by David Windey, '19-'20 Season


Swept by Kent Hutchison, '19-'20 Season

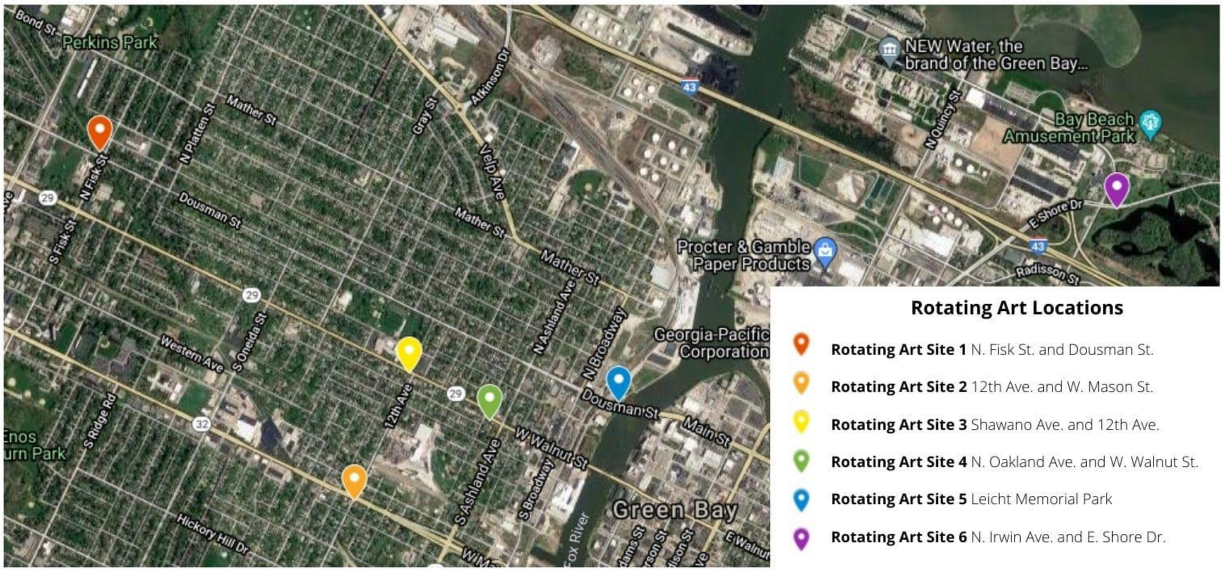

Incipient by Luke Achterberg, '22-'23 Season


Cubi-Cactus by Steven Haas, '21-'22 Season


Quilt by Lelia Byron, '21-'22 Season


Paired by Rusty Wolfe, '18-'19 Season

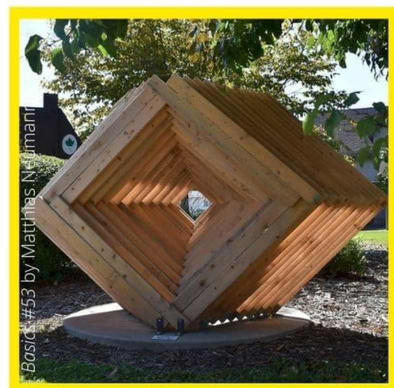
Current Rotating Art Locations



Rotating Art Locations with 2021 - 2022 Season Selected Artwork

Rotating Art Site 1
N. Fisk St. and Dousman St.

Rotating Art Site 2
12th Ave. and W. Mason St.



Rotating Art Site 3
Shawano Ave. and 12th Ave.

Rotating Art Site 4
N. Oakland Ave. and W. Walnut St.

Rotating Art Site 5
Leicht Memorial Park

Rotating Art Site 6
N. Irwin Ave. and E. Shore Dr.

Project Name	Snow Making Equipment - Baird Creek Triangle Hill		Does this project address majority disproportionately impacted communities (drop down menu)		Yes
Requestor	Green Bay Parks, Recreation & Forestry Director				
Senior Leadership Strategy (Pick at least one from drop down menu)	Long Range Fiscal Strength and Sustainability.				
Federal Categories (Pick at least one from the drop down menu)	Negative impacts (tourism/ hospitality)				
Request amount	$500,000.00				
Project summary	Baird Creek Triangle Hill is a City owned Tube, Ski and Snowboard Park. The winter facilities at this park consist of a heated chalet with restrooms and concessions, one tubing hill with a hands-free tube lift, two ski/snowbaording hills with tow ropes and 3.3 miles of groomed cross country ski trails. There is currently no snow making equipment so we are 100% reliant on heavy snowfall in order to open the facility to the public. If this funding is approved, it would be used to purchase 2 snow making guns and 1 used snow grooming tractor. The snow making equipment would be able to make snow on the tubing hill and on 1 of the 2 ski hills.				
Project Outcomes	Due the pandemic, the City of Green Bay's park department saw a major impact to staffing to which the City has not recovered. A large portion of our local economy as well as a key benefit for residents, is to positively experience the variety of public amenities throughout the year. Our public amenities, such as our parks, pools and community activities are limited due to enduring staff shortfall. This project would not only create new recreational opportunities for families impacted by the pandemic year-round, but it would also serve as a training program for young people interested in working in recreation and tourism industries. In addition, having year-round employment opportunities for young people, and those interested in this industry, allows the City to create a pipeline to potential permanent full time jobs, plus transferable skills to jobs within the industry. Furthermore, with year-round employment opportunities, it allows for multiple entry points in the field, allowing for new staff to experience different types of "seasonal work" or chose to work with the city throughout the year. That type of work flexibility expands on the public amenity offerings, while creating a work environment that meets the needs of local residents and workers interested in this industry.				
Possible other funding sources	The total cost for this project is $600,000. The snow making equipment and chiller is estimated to cost $450,000 and a used snow grooming tractor costs $150,000. The requested funding amount is $500,000, which leaves a shortfall of $100,000. The City would have to bond for any remaining shortfall of funding.				
Reoccuring costs?	The annual reoccuring costs would be ongoing maintenance, utility costs and staffing the facility when it is open. All of these annual recurring maintenance expenses would be funded 100% by the revenues generated at the facility.				
Additional Notes	Baird Creek Triangle Hill Sports area is a gem in Northeast Wisconsin. By adding snow making equipment it will become a regional draw for thousands more visitors per winter season. When you couple the tubing/skiing experience with cross country skiing, fat tire biking, hiking/snowshoeing amenities that the Baird Creek Parkway has to offer, Triangle Hill will become a must visit place for families and outdoor winter enthusiasts. Kewaunee has a similar park to Triangle Hill with the exception that they have snow making equipment. Last winter the Kewaunee Park had it's highest attendance on record, welcoming 16,498 visitors for the tubing, skiing and snowboarding hill in the 11 weeks that they were open. This surpasssed the previous attendance record by more than 2,800 guests. Compare that to Triangle Hill, which was not able to open a single day last winter due to a lack of heavy snowfall. The average attendance at Triangle Hill for the two winters prior to last was only 1,493 patrons for the entire season and the hill was closed an average of 41 days (nearly 6 weeks) each winter season, primarily due to lack of snow. If the City had snow making equipment at Triangle Hill we would expect that our attendance numbers would be somewhat comparable to Kewaunee.				
Qualifying Criteria	The Mayor and City Council worked together to create categories for the spending strategy for the City funding. $1.5 million was set aside for Arts, Culture and Tourism. Even though our economy was hit hard by the COVID-19 pandemic, the state's outdoor recreation industry is seeing the economic impact of this amplified interest. There is an increased demand for services and by adding this snow making equipment it would directly impact and significantly increase the dollars spent by tourists within our community.				

PLEASE FILL OUT ONE SHEET FOR EACH PROJECT

File Number- 6-2-203

RESOLUTION ADOPTING THE CITY'S PLAN FOR EXPENDITURE OF FUNDS RECEIVED PURSUANT TO THE AMERICAN RESCUE PLAN ACT OF 2021

August 16, 2022

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY:

WHEREAS, on March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA), under which the Coronavirus State and Local Fiscal Recovery Funds will deliver $350 billion for state, local, territorial, and tribal governments to respond to the COVID-19 emergency; and

WHEREAS, ARPA permits municipalities to use Fiscal Recovery Funds for four broad purposes: to respond to the public health emergency or its negative economic impacts; to respond to workers providing essential services during the public health emergency; to replace lost public sector revenue; and to invest in water, sewer, and broadband infrastructure; and

WHEREAS, the City's Plan for expenditure of the Fiscal Recovery Funds received pursuant to ARPA (ARPA Plan) was created after receiving input from residents and consulting with staff as to the most appropriate and effective utilization of those funds to assist the citizens of the City of Green Bay in recovering from the COVID-19 emergency; and

WHEREAS, the City of Green Bay received $11,847,758 in Fiscal Recovery Funds in May 2021, and received a second disbursement of $11,847,758 in May 2022; and

WHEREAS, the ARPA Plan has previously allocated approximately $3 million for stormwater, green infrastructure, and climate resilience; and

WHEREAS, properties adjacent to Nicolet Drive have been subject to repeated flooding due to high-intensity rain events; and

WHEREAS, the Brown County Public Works Department, in conjunction with the City of Green Bay Department of Public Works, has studied stormwater discharge flow patterns in the areas effected by the flooding; and

WHEREAS, Brown County has developed a solution to mitigate flooding in the subject area; and

WHEREAS, the Brown County Board of Supervisors, at their June 6, 2022 meeting, approved the following: "To set aside $180,000 for Land Con Groundwater monitoring & cover crop/no-till planting, $500,000 for Land Con Invasive species, impediment removals, streambank erosion control and habitat work on East River in Allouez, Ledgeview,

$2,634,499 for Port Development Site – Pulliam Plant (required match), $500,000 Facilities Sheriff Office HVAC, $250,000 Facilities Jail Heat Recovery System, $500,000 of $750,000 for Highway CTH A Stormwater Drainage Improvements to be released once the City of Green Bay contributes the additional $250,000 to complete the project, $15,000 UW-Extension Community Gardens and $13,130 UW-Extension Brown County 4-H Provides Community Robotics Program to Urban Youth for a total of $4,592,629.00."

NOW, THEREFORE, BE IT RESOLVED that the City of Green Bay Common Council hereby approves and adopts this ARPA Plan for expenditure of Fiscal Recovery Funds in the amount of $250,000 from the stormwater allocation to fund the Nicolet Drive (CTH A) Stormwater Drainage Improvement Project.

BE IT FURTHER RESOLVED that the above-referenced amounts are intended to be approximate.

Adopted ___________________________

Approved __________________________

____
Mayor

____
Clerk