



AGENDA OF THE IMPROVEMENT AND SERVICES COMMITTEE

WEDNESDAY, MARCH 1, 2023, 5:00 PM

In person at City Hall, Room 207

Virtual attendance also available via Zoom.

A. Zoom Meeting Information.

- I. This item contains Zoom information, instructions, and a link to the Virtual Comment Form.

B. Roll Call.

C. Approval of the Agenda.

D. Approval of Minutes.

E. Regular Business.

- I. Consideration with possible action on a request by Alder Grant on behalf of Steven and Sheryll Lensinger, 2828 Sussex Rd, to install a yard drain at City cost on city parcel 22-1949-A.
2. Consideration with possible action on request by Downtown Green Bay Inc. to enter into an agreement for installation of ash butlers within the street right-of-way and attachment to City-owned poles.
3. Consideration with possible action on request by Department of Public Works to approve Amendment No.1 to the Professional Services Agreement for Country Club Road Reconstruction Design Services with Ayres Associates in the amount of \$26,228.
4. Consideration with possible action on request by Department of Public Works to award the following contracts at a staff level and report the award at the next Improvement and Services Committee meeting:
 - a. BRIDGE 1-23 (BRIDGE MAINTENANCE AND CONCRETE REPAIRS)
 - b. RESURFACING 1-23 (INCLUDING SEWER AND WATER)
 - c. RESURFACING 2-23 (INCLUDING SEWER AND WATER)
 - d. RESURFACING 3-23 (INCLUDING SEWER AND WATER)

5. Consideration with possible action on the review and award of the following contracts:
 - a. PARKS 2-23 PERKINS PARK BALLFIELD RENOVATIONS
 - b. PARKS 3-23 FISK PARK TENNIS COURT RESURFACING
 - c. SIDEWALKS 2023
6. Report the award of contract PARKS I-23 EAST RIVER TRAIL AND CANOE/KAYAK LAUNCH.
7. Consideration with possible action on the list of Department of Public Works projects to be included in the 2023 City of Green Bay Capital Improvement Plan.
8. Report of actions taken by Department of Public Works.

A. Granting of Licenses

1. Sidewalk Builder

- a. Scott R. Weidner Concrete Construction, LLC
- b. J&S Concrete Services, LLC

2. Tree & Brush Trimmer

- a. Baywood Services, LLC
- b. Castro's Tree Services
- c. Conscioulsy Fresh Tree Service
- d. Ripley's Stump Grinding
- e. Treeo's Tree Service, Inc.

3. Underground Sprinkler System

- a. ADC Maintenance, LLC

F. Informational.

1. Director's Report on recent activities of the Public Works Department.
2. The next Improvement and Services Committee meeting is scheduled for March 15, 2023.

G. Public Hearings.

1. Public Hearing 6:00 p.m.

ASPHALT RESURFACING

Brosig Street – Manitowoc Road to Pecan Street
Victoria Street – Amy Street to East Mason Street
Heyrman Street – Cass Street to East Mason Street
Heyrman Street – East Mason Street to Kimball Street
Nicolet Avenue – West Mason Street to St. Paul Street

George Street – Cass Street to East Mason Street

ASPHALT PAVEMENT

S. Maple Avenue – Ninth Street to North Termini

H. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Improvement and Services Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.

Virtual Meeting Instructions



Improvement and Services Committee

Zoom Meeting Information

Join Zoom Meeting

<https://us02web.zoom.us/j/82206544400?pwd=NDd1bmszNUhBWw9XRvU5ck1zMjZQT09>

Meeting ID: 822 0654 4400

Passcode: 635662

One tap mobile

+13126266799,,82206544400#,,,,*635662# US (Chicago)

+19292056099,,82206544400#,,,,*635662# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

Meeting ID: 822 0654 4400

Passcode: 635662

Find your local number: <https://us02web.zoom.us/j/kc7RtLdfPZ>

Public Comments

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting.

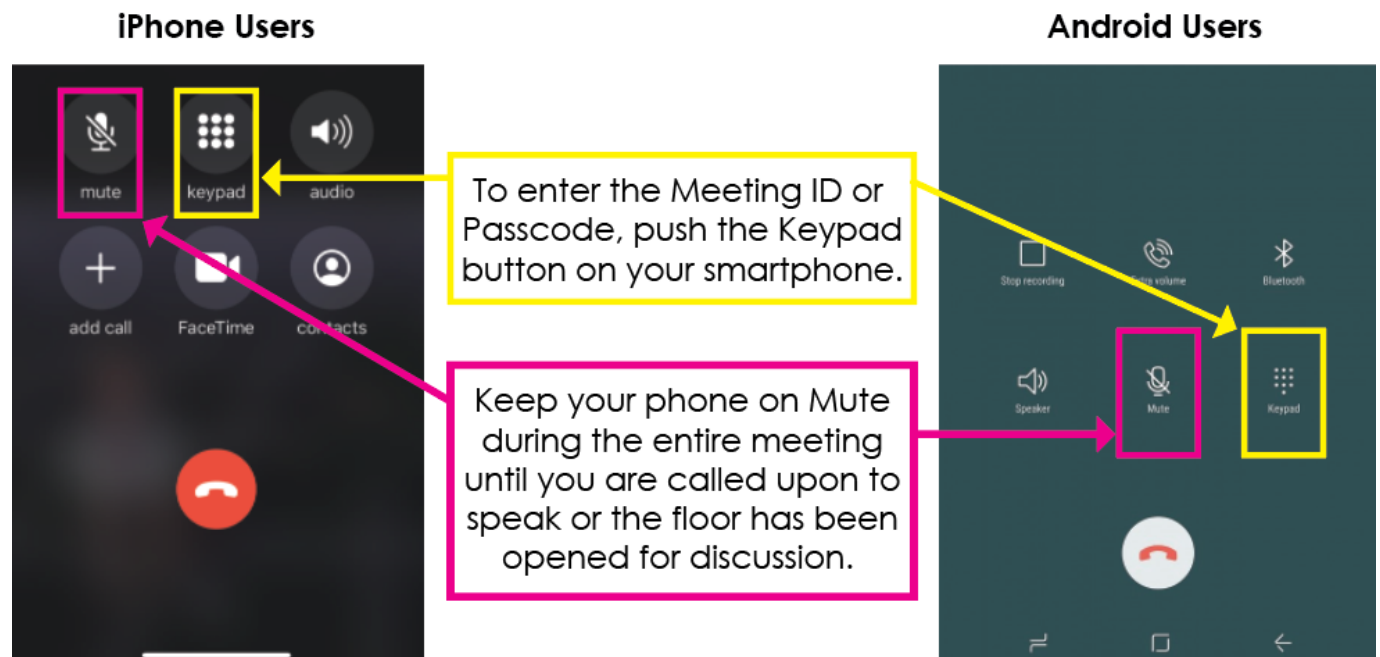
Additional Information

1. Wisconsin Open Meetings Law still applies
 - a. Persons interested in speaking to an item must state their name and address for the minutes.
 - b. Committee/Commission/Board members will still follow *Roberts Rules of Order Newly Revised 12th edition*.
2. Please log into the Zoom meeting at least 10 minutes before the meeting begins to ensure a proper connection and that your technology is working.
 - a. If you are a Board Member, please log into [CivicClerk](#) with a computer, laptop, or tablet device.
3. Once you are in the meeting please mute yourself.
 - a. You may unmute yourself when you are called upon to speak.
4. Waiting room
 - a. When you call in or connect via web or Zoom app, you will be placed in a "waiting room."
 - b. The meeting host will then admit you to the meeting, and mute you upon entrance (you will still be able to hear and or otherwise observe the meeting).
5. Registering
 - a. The host may ask you to register for the meeting. A registration link will be sent to you along with the invite. You'll receive another email confirming that you're registered for the meeting.
 - b. If you're using a phone, your registration will be tied to an email.
6. Raising your hand
 - a. Committee/Commission/Board members—you can either use CivicClerk and request to speak or you can also utilize the "raise your hand" tool in the Zoom platform (you'd need to use a computer or tablet) to let the host know you would like to speak. You can also un-mute yourself and start speaking.
 - b. Persons with items on the agenda or other interested parties—you can also utilize the "raise your hand" tool on the Zoom platform via computer or mobile device. You will be allowed to speak once the committee, commission, or board has moved to "open the floor for interested parties to speak." Once discussion on your agenda item has concluded, the host will mute you, unless the committee opens the floor again.
7. What devices should I use?
 - a. Smart phone (please see more detailed instructions on page 3)
 - b. Land line
 - c. Tablet—in advance of the meeting, please download the Zoom Meeting app by using either the Apple Store or the Play Store. You will be asked to input your name, to identify you for the meeting.
 - d. Computer—you can access the meeting through a web browser by clicking on the meeting link, or through the Zoom Meeting app. If using the app, please download it in advance of the meeting. You will be asked to input your name, to identify yourself for the meeting.
 - e. For tablet and computer users—if you download the app you may be asked to verify your email.

8. Zoom etiquette
 - a. Muting yourself when you're not speaking will prevent your background noise from interfering with others' ability to listen to and participate in the meeting.
 - b. If you're using a telephone, please identify yourself with your phone number and state your name and address before you speak. Zoom meeting hosts can see only your telephone number and will ask you to identify yourself.
9. Closed session
 - a. Persons in the Zoom meeting will be put into a waiting room while the committee/commission/board meets in Closed Session. Participants will be admitted back into the Zoom meeting once the committee reconvenes in Open Session.
 - b. Persons watching a Common Council meeting live on YouTube will see a gray screen with the City logo during closed session.
10. Persons interested in attending anonymously or listening to the meeting may call in by dialing *67 followed by the phone number in the Zoom Meeting Information box.

Calling into the Zoom meeting using a smartphone

1. Dial the phone number listed at the beginning of this document.
2. When prompted, enter the Meeting ID number followed by #
3. Once you are in the meeting, notify the meeting host that you are in and state your name.
4. If you do not wish to speak, please make sure your phone is on **Mute**
 - a. If you're using a smartphone, look at your screen and click the Mute button





Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # E.1

Consideration with possible action on a request by Alder Grant on behalf of Steven and Sheryll Lensinger, 2828 Sussex Rd, to install a yard drain at City cost on city parcel 22-1949-A.

BACKGROUND

RECOMMENDATION

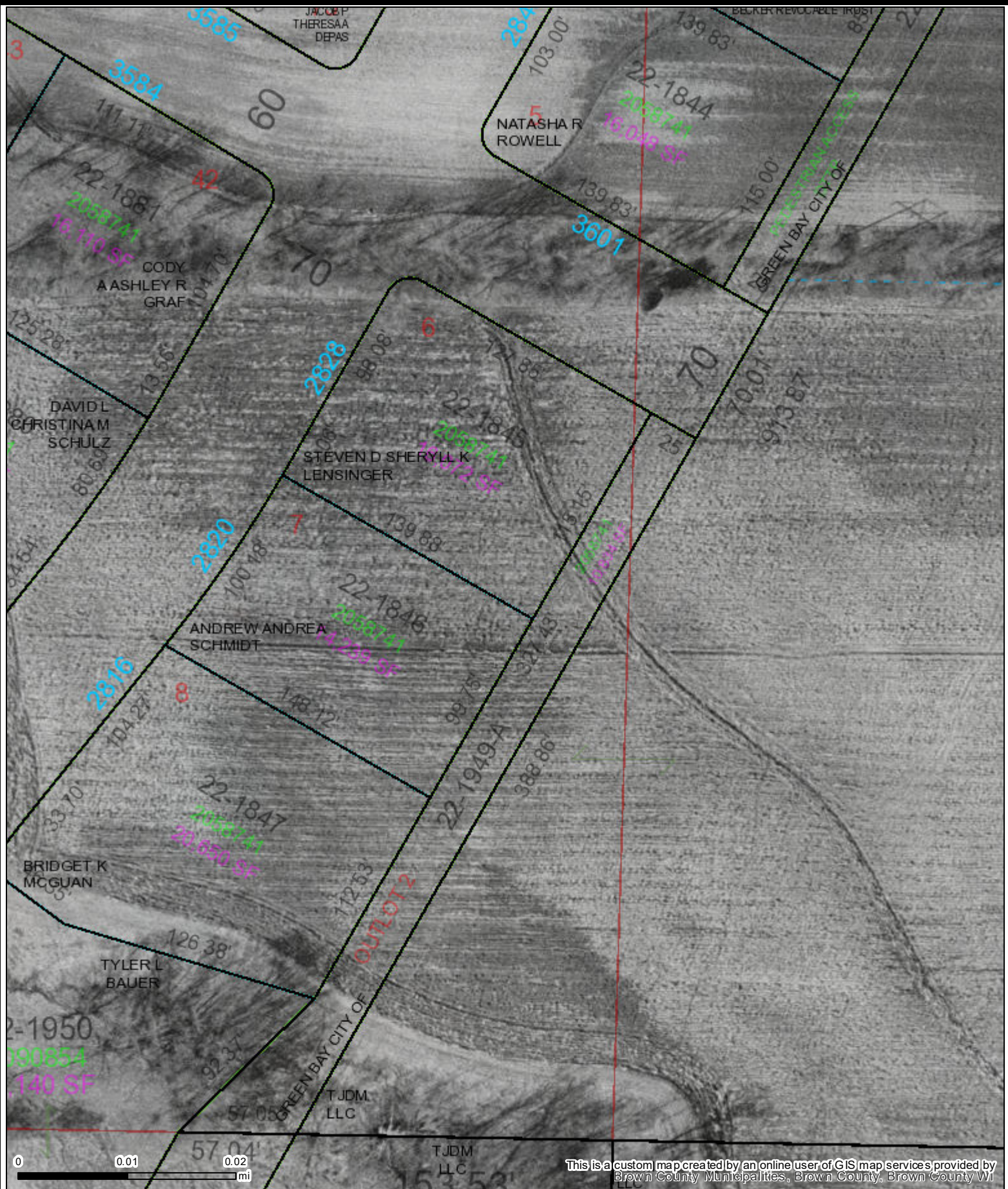
FISCAL IMPACT

ATTACHMENTS

1. Lensinger 1
2. Lensinger 2
3. 2828 Sussex - 2000 Aerial
4. 2828 Sussex - 2020 Aerial







2828 Sussex - 2000 Aerial Photo

Map printed on 2/24/2023

1:720
1 inch = 60 feet*
1 inch = 0.0114 miles*
**original page size: 8.5"x11"*
Appropriate format depends on zoom level

Parcel ownership key

- Parcel Boundary
- Condominium
- Gap or Overlap
- "hooks" indicate parcel ownership crosses a line

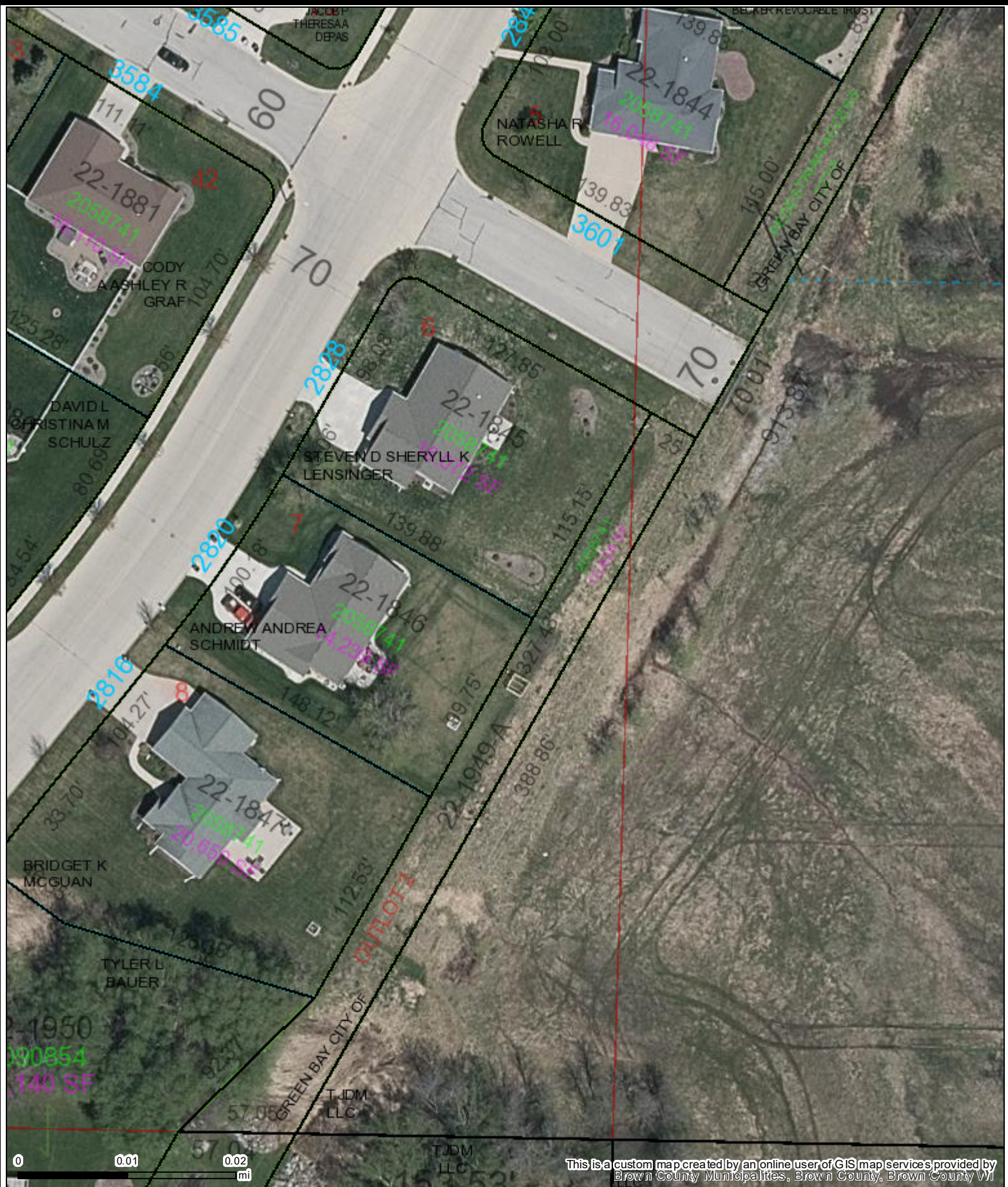
- Parcel line
- Right of Way line
- Meander line
- Lines between deeds or lots
- Historic Parcel Line
- Vacated Right of Way

This is a custom map created by an online user of GIS map services provided by Brown County Municipalities, Brown County, Brown County WI

A complete key (legend) is available at:
tinyurl.com/BrownDogLegend



(920) 448-6480
www.browncountywi.gov



2828 Sussex - 2020 Aerial Photo

Map printed on 2/24/2023

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Meander line

Lines between deeds or lots

Historic Parcel Line

Vacated Right of Way

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Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # E.2

Consideration with possible action on request by Downtown Green Bay Inc. to enter into an agreement for installation of ash butlers within the street right-of-way and attachment to City-owned poles.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. DGBI Ash Butler Containers-ROP

**APPLICATION FOR REVOCABLE PERMIT TO PLACE
OBJECTS WITHIN PUBLIC RIGHTS-OF-WAY**

SECTION 34-11, GENERAL ORDINANCES
CITY OF GREEN BAY, WISCONSIN

THIS PERMIT WILL NOT BE
RECORDED WITH THE
BROWN COUNTY REGISTER
OF DEEDS – THE ORIGINAL
WILL BE FILED WITH CITY OF
GREEN BAY CLERK

1 APPLICANT

OWNER NAME: Downtown Green Bay Inc.
OWNER MAILING ADDRESS: 130 E Walnut St #501
Green Bay, WI 54301

PERMIT ADDRESS: Various locations on North & South Washington St.

PERMIT OBJECT(S): Ash Butler Containers

CONTACT PERSON: Jeff Mirkes - Executive Director

PHONE: 920-437-3423

Space above reserved for Register of Deeds recording data.

Return to:
City of Green Bay - DPW
100 N. Jefferson Street – Room 300
Green Bay, WI 54301-5026

2 INSTRUCTIONS:

1. Complete and submit this application along with additional information required to:

Department of Public Works, Room 300
100 N. Jefferson Street
Green Bay, WI 54301-5026

Additional information required:

- Execute Hold Harmless Agreement.
 - Provide Insurance Certificate Naming the City of Green Bay as Additionally Insured.
2. Obtain all other permits and approvals prior to commencing construction.

3 LEGAL DESCRIPTION:

Various locations within the North and South Washington Street rights-of-way. (See attached map)

4 APPROVALS:

Plans Reviewed by: _____
Print or type name: Thomas H. Giese _____ Date
For the Department of Public Works.

Insurance Approved by: _____
Print or type name: Nate Froemming _____ Date

Indemnification and Hold Harmless Agreement Executed:

By Applicant: _____
Date

By City of Green Bay: _____
Date

Approved by the Department of Public Works:

Steven M. Grenier – Director of Public Works

Date Permit Issued: _____

5

SIGNATURE:

I have read Section 34.11 of the Code of Ordinances for the City of Green Bay, Wisconsin, and hereby agree to comply with all provisions set forth in the Ordinance.

X _____
Jeff Mirkes - Executive Director Date

State of Wisconsin)
)ss.
_____ County)

On the above date, this instrument was acknowledged before me by the person named above.

X _____
_____ Date

Print or type name of Notary Public above

Notary Public, _____ County, Wisconsin

My Commission Expires: _____

THIS PERMIT IS REVOCABLE



Address: Various Streets
Object: Ash Butler Containers
Applicant: DGBI

HOLD HARMLESS AGREEMENT – OBJECT IN RIGHTS-OF-WAY

THIS AGREEMENT is made in the City of Green Bay, Brown County, Wisconsin, by and between the CITY OF GREEN BAY, WISCONSIN, a municipal corporation ("CITY"), and DOWNTOWN GREEN BAY INC., also known as DGBI ("APPLICANT").

WHEREAS, APPLICANT desires to place “ASH BUTLER CONTAINERS” (“OBJECT(S)”) within the rights-of-way of as shown on attached Exhibit A (“rights-of-way”); and

WHEREAS, the Common Council of the City of Green Bay granted to APPLICANT permission to allow placement of OBJECT(S) in the City rights-of-way subject to the provision of insurance, execution of a Hold Harmless Agreement and the City of Green Bay Department of Public Works approval as to the placement of OBJECT(S) in the rights-of-way.

NOW, THEREFORE, in consideration of the covenants and promises hereinafter set forth and other good and valuable consideration acknowledged by the parties herein, it is agreed as follows:

1. APPLICANT shall own the OBJECT(S)
2. CITY grants to APPLICANT, a Revocable Occupancy Permit (“ROP”) with permission to construct, maintain and repair their OBJECT(S) within the rights-of-way as shown on attached Exhibit A. The final location of the OBJECT(S) shall be approved by the Department of Public Works Director, or his/her designee.
3. APPLICANT shall be responsible for all costs and expense related to the maintenance, repair, and removal of the OBJECT(S).

4. CITY shall install the OBJECTS at no cost to Applicant EXCEPT, APPLICANT shall reimburse CITY for any and all cost for the hardware used to install the OBJECTS.

5. APPLICANT shall ensure that the placement of the OBJECT(S) does not unreasonably impair or impede the orderly and safe ingress, egress or smooth flow of pedestrian or vehicular traffic upon said rights-of-way.

6. APPLICANT hereby agrees to indemnify, defend and hold harmless the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, from and against any and all suits, actions, legal or administrative proceedings, claims, demands, damages, liabilities, interest, attorneys' fees, costs and expenses of whatsoever kind or nature in any manner directly or indirectly caused, occasioned, or contributed to in whole or in part or claimed to be caused, occasioned, or contributed to in whole or in part, by reason of any act, omission, fault, or negligence, whether active or passive, of APPLICANT or of anyone acting under its direction or control or on its behalf, even if liability is also sought to be imposed on CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers. The obligation to indemnify, defend and hold harmless the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, shall be applicable unless liability results from the sole negligence of the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers.

APPLICANT shall reimburse the CITY, its elected and appointed officials, officers, employees, agent or authorized representatives or volunteers for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.

In the event that APPLICANT employs other persons, firms, corporations or entities (sub-contractor) as part of the work covered by this Agreement, it shall be APPLICANT'S responsibility to require and confirm that each sub-contractor enters into an Indemnity Agreement in favor of the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers, which is identical to this Indemnity Agreement.

This indemnity provision shall survive the termination or expiration of this Agreement.

7. APPLICANT shall provide the City of Green Bay with a certificate of insurance on a form approved by the City of Green Bay showing that APPLICANT has adequate liability insurance as required by City of Green Bay. The certificate of insurance shall give evidence of liability insurance with bodily injury limits of at least \$1,000,000 per occurrence and \$1,000,000 aggregate, and the \$500,000 property damage each occurrence and \$500,000 aggregate. Such insurance shall name the City of Green Bay as additionally insured, and shall not be cancelled or reduced without 30 days prior written notice thereof to the City Clerk. Such notice shall suspend the ROP issued under the terms of this Agreement until a new certificate complying with this subsection has been filed with the City Clerk.” The insurance limits stated herein may be updated from time to time by the City of Green Bay Common Council without approval of the APPLICANT. Cancellation or reduction of insurance shall automatically terminate the ROP.

8. CITY or APPLICANT may terminate this Agreement for any reason upon written notice to the other party. Upon termination of this agreement for any reason, APPLICANT shall at their sole cost and expense, remove the OBJECT(S) and restore the rights-of-way to the satisfaction of the Department of Public Works Director or his/her designee.

SIGNATURES TO FOLLOW

IN WITNESS WHEREOF, the APPLICANT has executed this agreement this ____ day of _____ 20____, and hereby agrees to become bound by all provisions hereof.

Downtown Green Bay Inc.

X _____
Jeff Mirkes - Executive Director Date

STATE OF WISCONSIN)
) SS.
_____ COUNTY)

Personally, came before me this ____ day of _____, 20____ the above named Jeff Mirkes - Executive Director of Downtown Green Bay Inc. to me known to be the person who executed the forgoing instrument and acknowledge the same.

X _____

(Print or Type name of notary above)
Notary Public, _____ County, Wisconsin
My Commission Expires: _____

CITY OF GREEN BAY

X _____
Eric Genrich - Mayor

X _____
Celestine Jefferys – City Clerk

STATE OF WISCONSIN)
) SS.
BROWN COUNTY)

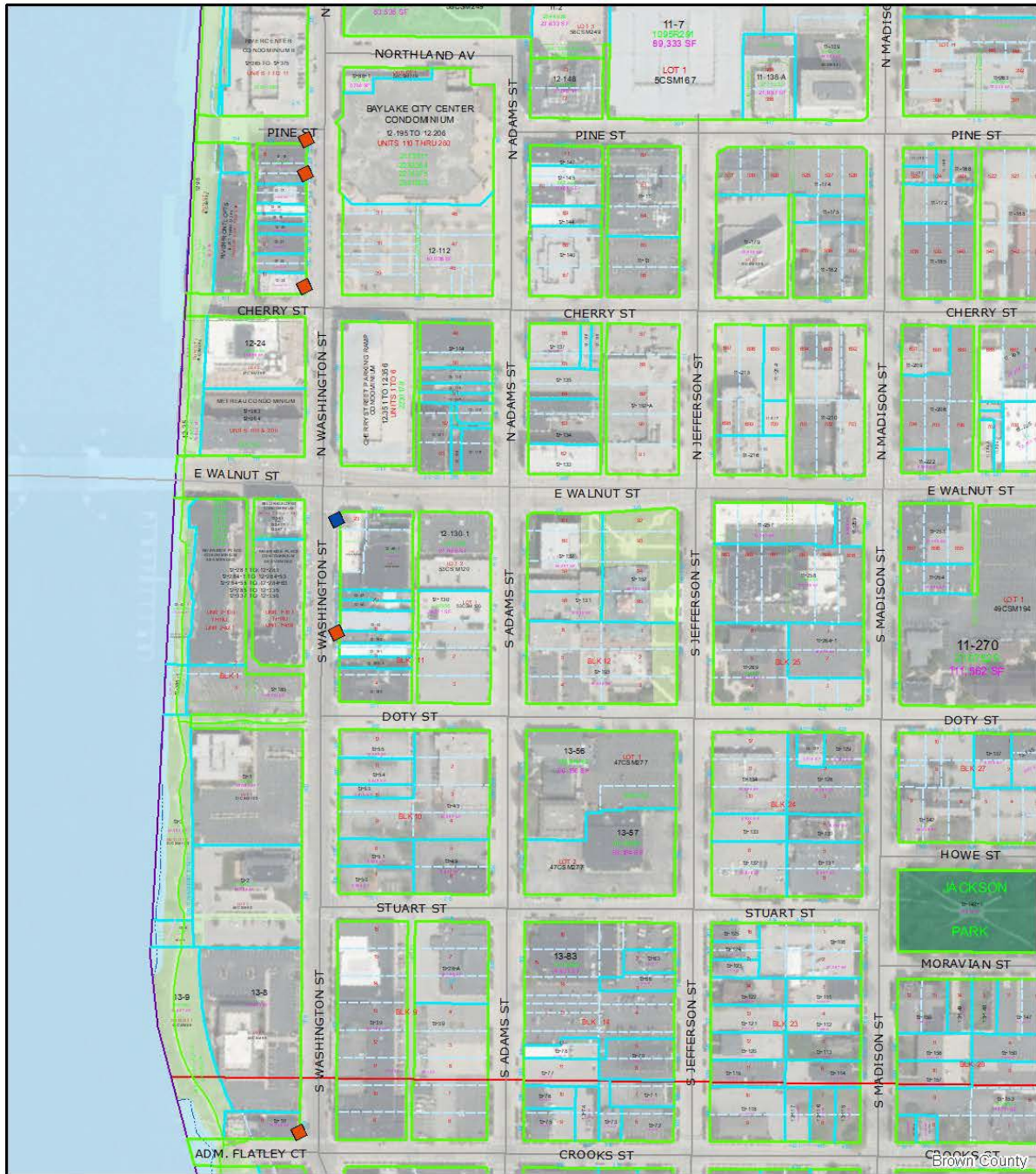
Personally came before me this _____ day of _____, 20____ the above named Eric Genrich – Mayor and Celestine Jefferys – City Clerk, to me known to be the person who executed the forgoing instrument and acknowledge the same.

X _____

(Print or Type name of notary above)
Notary Public, Brown County, Wisconsin
My Commission Expires: _____

This instrument drafted by:
Thomas H. Giese - R/W Specialist

EXHIBIT A

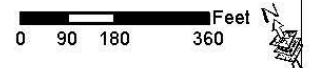


Legend

Amenity

- Cigarette receptacle on post
- Cigarette receptacle on street pole

DGBI Streetscape Amenities





Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # E.3

Consideration with possible action on request by Department of Public Works to approve Amendment No.1 to the Professional Services Agreement for Country Club Road Reconstruction Design Services with Ayres Associates in the amount of \$26,228.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Country Club Amendment I

AMENDMENT TO AGREEMENT

Amendment #1 dated December 13, 2022

The Agreement for Professional Services signed as of October 6, 2020, between the City of Green Bay, 100 North Jefferson Street, Green Bay, WI 54301 (OWNER) and Ayres Associates, 3376 Packerland Drive, De Pere, WI 54115 (CONSULTANT) is hereby amended as set forth below.

Project Background:

Ayres Associates was retained for the design of Country Club Road, from just north of West Mason Street to Indian Hill Drive. The project is planned for construction in the summer of 2025. Below lists the additional services that were outside of the original scope of our contract.

Amended Scope of Services:

The CONSULTANT is to submit a Section 106 documentation to WisDOT for approval of the archaeological and historical/architectural findings. This Section 106 document will need also be coordinated with the Tribal Historic Preservation Officer (THPO).

The CONSULTANT is to perform additional design for curb ramp modifications on the far south side of the West Mason Street intersection.

The CONSULTANT is to design and perform the coordination of the underground detention that is recommended for the project, including sizing, plan sheets, quantities, and specifications.

The CONSULTANT is to coordinate the project with the Oneida Nation, including coordination of the historical and archaeological surveys, and coordinating preliminary and final plan impacts. In addition, the CONSULTANT will coordinate and submit a permit to the US Environmental Protection Agency for project impacts within the boundaries of the Oneida Reservation.

The CONSULTANT is to survey the recently installed TDS Telecom utility along Country Club Road. The survey will include one trip for what is marked by Digger's Hotline. The CONSULTANT will also request TDS Telecom facility maps.

Schedule:

The work as described in the amended scope of services shall be completed by the submittal of the final plans, specifications and estimate on August 1, 2024.

Compensation:

For additional topographic survey, design changes and right of plat work completed by Ayres Associates as described in the above-amended scope of services shall be compensated by an actual cost amount of \$26,228.00 (see attached breakdown).

In Witness Whereof, the parties hereto have made and executed this Amendment to Agreement as of the day and year first written above.

City of Green Bay
OWNER

Ayres Associates Inc
CONSULTANT

(Signature)

(Typed Name)

(Title)

(Date)

Project ID 4987-02-74
Country Club Road
City of Green Bay
Brown County

FEE COMPUTATION BY ENGINEERING TASK



TASK	ACTIVITY CODE	Direct Labor Costs	Indirect Costs	Direct Costs	Fixed Fee	TOTAL
Manage Project Scope and Schedule	887	316.93	553.01	-	57.44	927.38
Design Drainage	778	2,012.97	3,512.43	-	364.85	5,890.25
Erosion Control Landscaping	768	-	-	-	-	-
Design Geometrics and Details	776	1,540.50	2,688.02	-	279.22	4,507.74
Conduct and Process Existing Field Survey	723	973.48	1,698.63	170.90	176.44	3,019.45
Analyze Archaeological and Historical Impact	763	1,182.21	2,062.84	-	214.28	3,459.33
Environmental Documentation and Agency Coordination	769	2,878.82	5,023.24	-	521.79	8,423.85
0		-	-	-	-	-
TOTALS		8,904.91	15,538.17	170.90	1,614.02	26,228.00

Indirect Home Office Cost Rate 174.49%
Fixed Fee: 7.25%



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # E.4

Consideration with possible action on request by Department of Public Works to award the following contracts at a staff level and report the award at the next Improvement and Services Committee meeting:

- a. BRIDGE 1-23 (BRIDGE MAINTENANCE AND CONCRETE REPAIRS)
- b. RESURFACING 1-23 (INCLUDING SEWER AND WATER)
- c. RESURFACING 2-23 (INCLUDING SEWER AND WATER)
- d. RESURFACING 3-23 (INCLUDING SEWER AND WATER)

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # E.5

Consideration with possible action on the review and award of the following contracts:

- a. PARKS 2-23 PERKINS PARK BALLFIELD RENOVATIONS
- b. PARKS 3-23 FISK PARK TENNIS COURT RESURFACING
- c. SIDEWALKS 2023

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # E.6

Report the award of contract PARKS I-23 EAST RIVER TRAIL AND CANOE/KAYAK LAUNCH.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # E.7

Consideration with possible action on the list of Department of Public Works projects to be included in the 2023 City of Green Bay Capital Improvement Plan.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 2023 CIP - 07-25-22_FirstDraft_I&S_03-01-23



DEPARTMENT OF PUBLIC WORKS 2023 CAPITAL IMPROVEMENTS PROGRAM

Draft - 03/01/2023

**DEPARTMENT OF PUBLIC WORKS
2023 CAPITAL IMPROVEMENTS PROGRAM**

As of 03-01-23

				PAVEMENTS		RIGHT OF-WAY COST	STORM SEWER		SANITARY SEWER	
STREET	FROM	TO	LENGTH	TOTAL COST	CITY COST		TOTAL COST	CITY COST	TOTAL COST	CITY COST
<u>NEW SUBDIVISIONS-EAST SIDE</u>										
RED SMITH DEVELOPMENT (KOS 167)	SCOTTWOOD	CHURCH	2,500	1,000,000	0	0	940,000	0	630,000	0
*SITKA HEIGHTS (3) UNNAMED DRIVE UNNAMED COURT	SITKA STREET UNNAMED DRIVE	SITKA STREET	1,420	285,000	0		35,000	5,000	205,000	0
		CUL-DE-SAC 387' NORTH	387	100,000	0		60,000	0	55,000	0
*GRANDVIEW PLACE (1) ROCKY ARBOR TRAIL	ERIE ROAD	1354' EAST	1,354	464,000	0		248,000	0	268,000	0
*EXCALIBER PHASE 4 (3) PAULA STREET	400' EAST OF DURHAM	SUSSEX	600	105,000	0		70,000	0	65,000	0
<u>NEW SUBDIVISIONS-WEST SIDE</u>										

DEPARTMENT OF PUBLIC WORKS
2023 CAPITAL IMPROVEMENTS PROGRAM
As of 03-01-23

STREET	FROM	TO	LENGTH	PAVEMENTS		RIGHT OF-WAY COST	STORM SEWER		SANITARY SEWER	
				TOTAL COST	CITY COST		TOTAL COST	CITY COST	TOTAL COST	CITY COST
<u>OTHER STREETS - WEST SIDE</u>										
SCHOOL PLACE	13TH	OAK STREET	1,068	442,000	442,000		400,000	400,000	265,000	265,000
S MAPLE STREET	9TH STREET	NORTH TERMINI	930	462,000	462,000		416,000	416,000	280,000	280,000
SCHOOL PLACE	S ASHLAND AVENUE	WEST CUL-DE-SAC	1,031	430,000	430,000		550,000	550,000	260,000	260,000
HOWARD STREET	S ASHLAND AVENUE	OAKLAND AVENUE	354	150,000	150,000		1,110,000	1,110,000	90,000	90,000
OAKLAND AVENUE	HOWARD STREET	SEYMOUR COURT	820	340,000	340,000		540,000	540,000	205,000	205,000
<u>OTHER STREETS - EAST SIDE</u>										
BERNER STREET	N. IRWIN STREET	N WEBSTER AVENUE	2,069	970,000	970,000		875,000	875,000	585,000	585,000
BERNER STREET CONSULTANT DESIGN				100,000	100,000		25,000	25,000	25,000	25,000
MANITOWOC RD(gb %)	GREENBRIER	E. TERMINI	800	200,000	200,000					
N IRWIN AVENUE	ST CLAIR STREET	NORTH TERMINI	215	90,000	90,000		80,000	80,000	55,000	55,000
FINGER ROAD	SUPERIOR ROAD	CHALLENGER DRIVE	1,178	490,000	490,000		440,000	440,000	200,000	200,000
*S. VAN BUREN	E. MASON STREET	STUART STREET	1,425	535,000	535,000		480,000	480,000	320,000	320,000
* PROJECT CARRIED OVER FROM PREVIOUS YEAR										
LOCAL STREETS TOTAL:			9,890 1.87 Miles	4,209,000	4,209,000	0	4,916,000	4,916,000	2,285,000	2,285,000
2022 CIP SUBTOTAL:			16,151 3.06 Miles	6,163,000	4,209,000	0	6,269,000	4,921,000	3,508,000	2,285,000

DEPARTMENT OF PUBLIC WORKS
2023 CAPITAL IMPROVEMENTS PROGRAM
As of 03-01-23

STREET	FROM	TO	LENGTH	PAVEMENTS		RIGHT OF-WAY COST	STORM SEWER		SANITARY SEWER		
				TOTAL COST	CITY COST		TOTAL COST	CITY COST	TOTAL COST	CITY COST	
<u>NHS ROUTES - EAST SIDE</u>											
<u>NHS ROUTES - WEST SIDE</u>											
<u>STP ROUTES - EAST SIDE</u>											
<u>STP ROUTES - WEST SIDE</u>											
CTY EB ROUNDABOUT					500,000			500,000			
MATHER STREET-DESIGN	GRAY STREET	LOCUST		442,000	90,000						
*COUNTRY CLUB-DESIGN	W. MASON	INDIAN HILLS	3,952	250,000	250,000	0					

**DEPARTMENT OF PUBLIC WORKS
2023 CAPITAL IMPROVEMENTS PROGRAM**

As of 03-01-23

				PAVEMENTS			STORM SEWER		SANITARY SEWER	
STREET	FROM	TO	LENGTH	TOTAL COST	CITY COST	RIGHT OF-WAY COST	TOTAL COST	CITY COST	TOTAL COST	CITY COST
OTHER PROJECTS										
*TRAFFIC SIGNAL REPAIRS 2021	W MASON	HINKLE		250,000	250,000					
*TRAFFIC SIGNAL REPAIRS 2021	ASHLAND	DOUSMAN		250,000	250,000					
*TRAFFIC SIGNAL REPAIRS 2022	MAIN STREET	DECKNER AVENUE		250,000	250,000					
*TRAFFIC SIGNAL REPAIRS 2022	EAST MASON	ABRAMS		250,000	250,000					
*HURON ROAD SIDEWALK	HUMBOLDT	N. TO HIGHWAY RAMPS		300,000	275,000					
*CITY WIDE SURVEY MONUMENTS	CITYWIDE			217,000	217,000		217,000	217,000	217,000	217,000
BRIDGE REPAIRS										
GENERAL BRIDGE MAINTENANCE	CITYWIDE			200,000	200,000					
CONCRETE DECK REPAIRS	MISC BRIDGES			175,000	175,000					
BRIDGE DECK SILANE SEALANT	MONROE, EAST RIVER, TAYLOR STREET			10,000	10,000					
PAINTING, STEEL, BEARINGS	BAIRD OVER EAST RIVER	ROBINSON AVE PED BRIDGE		360,000	360,000					
*ATKINSON DR. PAINTING GIRDER ENDS/BEARINGS				260,000	260,000					
HENRY STREET OVER BAIRD CREEK	DESIGN OVERLAY			140,000	140,000					
LARSEN RD BRIDGE	DESIGN			242,000	30,000					
BRIDGE SCOUR/IN STREAM WORK	MOON VALLEY, TAYLOR STREET			290,000	290,000					
W. MASON OVER BEAVER DAM CREEK	BRIDGE CONSTRUCTION			61,000	0					
MAIN STREET BRIDGE AT FOX RIVER	BRIDGE REPAIRS/BRIDGETENDER BUILDING/HYDRAULIC SYSTEM EAST SIDE			1,100,000	1,100,000					
*MAIN STREET BRIDGE AT FOX RIVER	HYDRAULIC DESIGN			150,000	150,000					
BRIDGE INSPECTION	REQUIRED ANNUAL INSPECTIONS			20,000	20,000					
CHANTEL ST. BRIDGE OVER BEAVER DAM CREEK	BRIDGE CONSTRUCTION			600,000	120,000					
MAIN STREET @ EAST RIVER	EXPANSION JOINT RECONSTRUCTION			375,000	375,000					
ANNUAL PROJECTS:										
ASPHALT RESURFACING - LOCAL STREETS				2,600,000	2,600,000					
PAVEMENT REPAIRS - RESURFACING PROGRAM				750,000	750,000					
PAVEMENT REPAIRS - ASPHALT PATCHING/SPRAY POTHOLE PATCHING				60,000	60,000					
CONCRETE PAVEMENT REPAIRS - CITYWIDE				550,000	550,000					
MUDJACKING				40,000	40,000					
SIDEWALKS - NEW/REPLACEMENT				360,000	150,000					
SIDEWALKS-CITYWIDE REPLACEMENT				720,000	320,000					
* PROJECT CARRIED OVER FROM PREVIOUS YEAR										
OTHER PROJECTS TOTAL:				10,580,000	9,192,000	0	217,000	217,000	217,000	217,000
PAVEMENT SUBTOTAL:				17,435,000	14,241,000					
RIGHT-OF-WAY COST:				0	0					
TOTAL PAVEMENT COST:				20,103	17,435,000	14,241,000	6,486,000	5,638,000	3,725,000	2,502,000
3.81 Miles										

DEPARTMENT OF PUBLIC WORKS
2023 CAPITAL IMPROVEMENTS PROGRAM
As of 03-01-23

				PAVEMENTS			STORM SEWER		SANITARY SEWER	
STREET	FROM	TO	LENGTH	TOTAL COST	CITY COST	RIGHT OF-WAY COST	TOTAL COST	CITY COST	TOTAL COST	CITY COST
<u>SEWER PROJECTS</u>										
*GROVE STREET SIPHON REPLACEMENT									2,000,000	2,000,000
*INFLOW & INFILTRATION REDUCTION PROGRAM									1,000,000	1,000,000
 <u>STORM WATER MANAGEMENT</u>										
SEYMOUR PARK STORMWATER POND-WEST							3,000,000	3,000,000		
RAIN BARREL/RAIN GARDENS							100,000	100,000		
*SEYMOUR PARK STORMWATER POND-EAST							1,000,000	1,000,000		
*MAIN ST FLOOD PROJECT-DESIGN							100,000	100,000		
SMOKE TESTING/ I&I INVESTIGATION									50,000	50,000
STORM WATER FACILITY VEGETATION MANAGEMENT - 2023							75,000	75,000		
*STREET SWEEPER DEWATERING BASINS							70,000	70,000		
*GRANDVIEW STORMWATER FACILITY							1,500,000	0		
BARINA CREEK DREDGING							400,000	400,000		
\							0	0		
 <u>ANNUAL PROJECTS:</u>										
SEWER REPAIRS - CITYWIDE							400,000	400,000	150,000	150,000
TV INSPECTION OF SEWERS (2021)							90,000	90,000	75,000	75,000
SEWER REHABILITATION - RESURFACING PROGRAM							900,000	900,000	600,000	600,000
MINI-STORM SEWERS - CITYWIDE							650,000	650,000		
ROOT TREATMENT - CITYWIDE									70,000	70,000
CHRONIC SEWER REPAIRS - CITYWIDE									1,000,000	1,000,000
 * PROJECT CARRIED OVER FROM PREVIOUS YEAR										
MISC. SEWER PROJECTS TOTAL:						0	8,285,000	6,785,000	4,945,000	4,945,000
TOTAL SEWER COSTS:							14,771,000	12,423,000	8,670,000	7,447,000

DEPARTMENT OF PUBLIC WORKS
2023 CAPITAL IMPROVEMENTS PROGRAM

As of 03-01-23

STREET	FROM	TO	LENGTH	PAVEMENTS		RIGHT OF-WAY COST	STORM SEWER		SANITARY SEWER	
				TOTAL COST	CITY COST		TOTAL COST	CITY COST	TOTAL COST	CITY COST
TIF #5										
*SHIPYARD DEVELOPMENT										
ARNDT STREET	BROADWAY	PEARL	268	110000	110000		100000	100000	75000	75000
ARNDT STREET	PEARL	EAST TERMINI	294	110000	110000		100000	100000	70000	70000
BRIDGE STREET	BROADWAY	EAST TERMINI	700	270,000	270,000		240,000	240,000	160,000	160,000
PEARL STREET	WALNUT	SOUTH TERMINI	1,467	560,000	560,000		500,000	500,000	350,000	350,000
					TOTAL TIF #5					
TIF #7										
*LEGENDS DISTRICT SIDEWALKS										
				1,200,000	1,200,000					
					TOTAL TIF #7		1,200,000			

* PROJECT CARRIED OVER FROM PREVIOUS YEAR



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # E.8

Report of actions taken by Department of Public Works.

A. Granting of Licenses

I. Sidewalk Builder

- a. Scott R. Weidner Concrete Construction, LLC
- b. J&S Concrete Services, LLC

2. Tree & Brush Trimmer

- a. Baywood Services, LLC
- b. Castro's Tree Services
- c. Conscioulsy Fresh Tree Service
- d. Ripley's Stump Grinding
- e. Treeo's Tree Service, Inc.

3. Underground Sprinkler System

- a. ADC Maintenance, LLC

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # F.I

Director's Report on recent activities of the Public Works Department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Improvement and Service Committee
of the City of Green Bay

MEETING DATE

March 1, 2023

PREPARED BY

AGENDA ITEM # G.I

Public Hearing 6:00 p.m.

ASPHALT RESURFACING

Brosig Street – Manitowoc Road to Pecan Street
Victoria Street – Amy Street to East Mason Street
Heyrman Street – Cass Street to East Mason Street
Heyrman Street – East Mason Street to Kimball Street
Nicolet Avenue – West Mason Street to St. Paul Street
George Street – Cass Street to East Mason Street

ASPHALT PAVEMENT

S. Maple Avenue – Ninth Street to North Termini

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Engineer Report_03 01 23

ENGINEER'S REPORT

Public Hearing on March 1, 2023

In accordance with State Statute 66.0703, this public hearing is being held to levy assessments for proposed pavement improvements, which are included in the 2023 Capital Improvements Program.

All of the projects being considered tonight will be included in contracts administered by the City of Green Bay Department of Public Works-Engineering Division.

All of the proposed assessments are being levied in accordance with the City's Assessment Ordinance.

During construction, the contractor is required to provide access to businesses at all times and residences as much as practical. When a residential driveway is inaccessible, the property owners or tenants can receive permission from the City Police Department to park on adjoining streets. Problems during construction should be brought to the attention of the Department of Public Works-Engineering Division by calling 448-3100.

ASPHALT PAVEMENT

S Maple Avenue from Ninth Street to North Termini is classified as a local road in a light industrial zoned area with a few residential properties. The existing asphalt is an urban road section in poor condition and is in need of reconstruction. S. Maple Avenue will be reconstructed with asphalt pavement with curb and gutter over a gravel base and a typical clear width of 36 feet. The 2023 assessment rate for asphalt pavement, reconstruction is \$56.90 per front foot for commercial zoned/use properties. The estimated cost of pavement construction is \$510,000. Sanitary sewer, storm sewer, and water main rehabilitation and construction will be performed prior to pavement reconstruction. The estimated cost of the sanitary sewer, storm sewer, and water main is \$32,000, \$240,000 and \$110,000 respectively.

No assessments will be levied for the sanitary sewer, storm sewer, and water main improvements.

ASPHALT RESURFACING

Asphalt resurfacing on the streets being considered tonight will consist of milling the existing pavement, eliminating depressions with a 1 ½ -inch asphalt-leveling course and then placing a 1 ½ -inch or more asphalt surface over the entire paved area. The objectives of resurfacing are to provide a smoother roadway surface, eliminate maintenance problems and to extend the life of the street. Asphalt resurfacing can only be completed on an existing improved street where the base is still in good condition. Once base failure has occurred, the entire street usually has to be reconstructed.

Prior to resurfacing any street, utilities will be reconstructed and/or rehabilitated, as needed. In addition, preparation work consisting of milling the existing pavement, spot

base repair, and curb and gutter repair will be completed. The following factors are considered when determining whether or not the curb and gutter should be mudjacked or replaced:

1. The condition of the curb and gutter;
2. The amount of water retained in the gutter;
3. The amount of funds available for curb repair work.

All preparation work for asphalt resurfacing is provided at no cost to the property owner.

The 2023 assessment rate for asphalt resurfacing is \$18.00 per front foot for commercial zoned/use properties. The estimated cost to resurface all of the streets included in this year's resurfacing program is \$3,303.00.

Personnel from the Department of Public Works-Engineering have field inspected the streets included in this hearing and have determined that resurfacing is warranted at this time.

The streets being considered tonight for asphalt resurfacing are as follows:

BROSIG STREET – Manitowoc Road to Pecan Street
VICTORIA STREET – Amy Street to East Mason Street
HEYRMAN STREET – Cass Street to East Mason Street
HEYRMAN STREET – East Mason Street to Kimball Street
NICOLET AVENUE – West Mason Street to St. Paul Street
GEORGE STREET – Cass Street to East Mason Street

No assessments will be levied for sanitary sewer, storm sewer, and water main improvements.