



AGENDA OF THE PARKS COMMITTEE

WEDNESDAY, JUNE 21, 2023, 5:00 PM

In person at City Hall, Room 207.

Virtual attendance is also available via Zoom.

AMENDED

A. Zoom Meeting Information.

I. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/89827342468>

Or call in by phone: +1 312 626 6799

Meeting ID: 898 2734 2468

Passcode: 673434

More detailed Zoom Instructions can be found online:

<https://greenbaywi.gov/DocumentCenter/View/10468/Virtual-Zoom-Meeting-Instructions-PDF>

B. Roll Call.

C. Approval of the Agenda.

D. Approval of Minutes.

E. Regular Business.

1. Consideration with possible action on the request by Ald. Galvin to convert one or two of the tennis courts at Astor Park into pickleball courts.
2. Consideration with possible action on the request by Ald. Galvin to consider for Astor Park a simple set of bleacher seats alongside the basketball court. To also consider installing one or two street lights to aid residents to play basketball later than sunset.
3. Consideration with possible action on the request by Ald. Scannell on the usage, maintenance and hours of park shelters/bathrooms.
4. Consideration with possible action on the approval of an amendment to the Fox River Trail

Easement with Wisconsin Public Service Corporation for the trail section just west of Monroe Avenue.

5. Consideration with possible action on accepting a AmeriCorps Program Funding Grant for \$374,673 to continue the Green Bay Conservation Corps program through 2024.
6. Consideration with possible action on approving a stormwater outfall/access easement with the Green Bay Area Public School District for Southwest High.
7. Consideration with possible action on approving up to \$250,000 from the Bay Beach Development Account to hire a contractor to complete the necessary site work for the NebulaZ ride at Bay Beach Amusement Park.

F. Informational.

1. Director's Report on updates and recent activities of the Parks, Recreation & Forestry Department.
2. Next Meeting: July 26, 2023

G. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Parks Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 21, 2023

PREPARED BY

AGENDA ITEM # E.1

Consideration with possible action on the request by Ald. Galvin to convert one or two of the tennis courts at Astor Park into pickleball courts.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 2023-05-04 Dist 4 to Parks

From: noreply@civicplus.com
To: [Celestine Jeffreys](#); [Eric Genrich](#)
Subject: Online Form Submittal: Alders' Petitions and Communications
Date: Thursday, May 4, 2023 11:46:22 AM

Alders' Petitions and Communications

Name	Bill Galvin
Committee Name	Parks Committee
Text of Communication	To convert one or two of the tennis courts at Astor park into pickle ball courts

Email not displaying correctly? [View it in your browser.](#)



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 21, 2023

PREPARED BY

AGENDA ITEM # E.2

Consideration with possible action on the request by Ald. Galvin to consider for Astor Park a simple set of bleacher seats alongside the basketball court. To also consider installing one or two street lights to aid residents to play basketball later than sunset.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 2023-015-16 Dist 4 to Parks

From: noreply@civicplus.com
To: [Celestine Jeffreys](#); [Eric Genrich](#)
Subject: Online Form Submittal: Alders' Petitions and Communications
Date: Tuesday, May 16, 2023 3:46:16 PM

Alders' Petitions and Communications

Name	Bill Galvin
Committee Name	Parks Committee
Text of Communication	To consider for Astor park a simple set of bleacher seats alongside the basketball court. To also consider installing one or two street lights to aid residents to play basketball later then sunset

Email not displaying correctly? [View it in your browser.](#)



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 21, 2023

PREPARED BY

AGENDA ITEM # E.3

Consideration with possible action on the request by Ald. Scannell on the usage, maintenance and hours of park shelters/bathrooms.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. 2023-06-12 Dist 7 to Parks

From: noreply@civicplus.com
To: [Celestine Jeffreys](#); [Eric Genrich](#); [Jaime Fuge](#); [Amaad Rivera](#)
Subject: Online Form Submittal: Alders' Petitions and Communications
Date: Sunday, June 11, 2023 10:52:48 AM

Alders' Petitions and Communications

Name	Randy Scannell
Committee Name	Parks Committee
Text of Communication	Consideration with possible action on usage, maintenance, and hours of park shelters/bathrooms.

Email not displaying correctly? [View it in your browser.](#)



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 21, 2023

PREPARED BY

AGENDA ITEM # E.4

Consideration with possible action on the approval of an amendment to the Fox River Trail Easement with Wisconsin Public Service Corporation for the trail section just west of Monroe Avenue.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Amended Trail Easement - Green Bay - WPS

**THIRD AMENDMENT TO TRAIL
EASEMENT F/K/A WALKWAY
EASEMENT**

Document Number

Document Title

THIS THIRD AMENDMENT TO TRAIL EASEMENT F/K/A WALKWAY EASEMENT (“Amendment”) is made this _____ day of _____, 2023 (the “**Effective Date**”) by and between **WISCONSIN PUBLIC SERVICE CORPORATION**, a Wisconsin Corporation (“**WPS**”), and the **CITY OF GREEN BAY**, a Municipal Corporation (the “**City**”) (singularly a “**Party**,” and collectively the “**Parties**”).

RECITALS:

A. The Parties entered into that certain Trail Easement f/k/a Walkway Easements dated April 23, 1990 recorded in the office of the Register of Deeds for Brown County in Jacket 15851, Image 11 as Document 1219941, and August 2, 1991 recorded in the office of the Register of Deeds for Brown County in Jacket 17139, Image 27 as Document Number 1255049, both amended by Amendment to Walkway Easement, dated May 7, 1997 recorded in the office of the Register of Deeds for Brown County as Document Number 1550578 and rerecorded as Document Number 1554546, and partially released by that certain Partial Release of Easement dated as of July 31, 2014 and recorded in the office of the Register of Deeds for Brown County as Document Number 267762, and as further amended by Second Amendment to Trail Easement f/k/a Walkway Easement, dated October 12, 2015 recorded in Register of Deeds for Brown County as Document Number 2725973 (collectively the “**Easement Agreement**”).

B. The Parties desire to amend the Easement Agreement and expand the Trail Easement Area as set forth herein.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree to amend the Easement Agreement as follows:

1. Expanded Trail Easement Area. The description of the Trail Easement Area as indicated in the Easement Agreement is hereby amended and replaced with the attached Exhibit

Recording Area

Name and Return Address

Bernard J. Kearney III
Quarles & Brady LLP
411 East Wisconsin Avenue
Milwaukee, WI 53202

11-15-A and 11-134

Parcel Identification Number (PIN)

A (the “**Amended Trail Easement Area**”; a depiction of the Amended Trail Easement Area is set forth on the attached Exhibit B).

2. Severability. If any term or provision of this Amendment is held to be invalid or unenforceable by a court of competent jurisdiction, then such holding shall not affect any other terms or provisions of this Amendment, and the same shall continue to be effective to the fullest extent permitted by law.

3. Term. The easements, covenants, and all other rights and obligations established hereby shall be perpetual.

4. Ratification. Except as expressly set forth in this Amendment, the provisions of the Easement Agreement shall remain in full force and effect. Capitalized terms used but not defined in this Amendment shall have the meanings given to such terms in the Easement Agreement.

5. Binding Effect. This Amendment shall run with the land and shall be binding upon and/or inure to the benefit of the heirs, successors or assigns of all parties hereto.

6. Authority. Each individual executing this Amendment on behalf of the Parties hereto represents that it has full lawful authority to execute the same and this Amendment is binding upon the Parties hereto.

7. Governing Law. This Agreement concerns property located in the State of Wisconsin and shall be governed by and construed in accordance with the laws of the State of Wisconsin.

IN WITNESS WHEREOF, the Parties have executed this Amendment as of the Effective Date.

WPS:

**WISCONSIN PUBLIC SERVICE
CORPORATION**

By: WEC Business Services LLC, its Affiliate
and Agent

By: _____
Dawn M. Neuy
Manager Real Estate Services

STATE OF WISCONSIN)
) SS
COUNTY OF _____)

Personally came before me this _____ day of _____, 2023, Dawn M. Neuy, as the Manager Real Estate Services of WEC Business Services LLC, affiliate and agent of Wisconsin Public Service Corporation, to me known to be the person who executed the foregoing instrument and acknowledged the same, on behalf of such corporation.

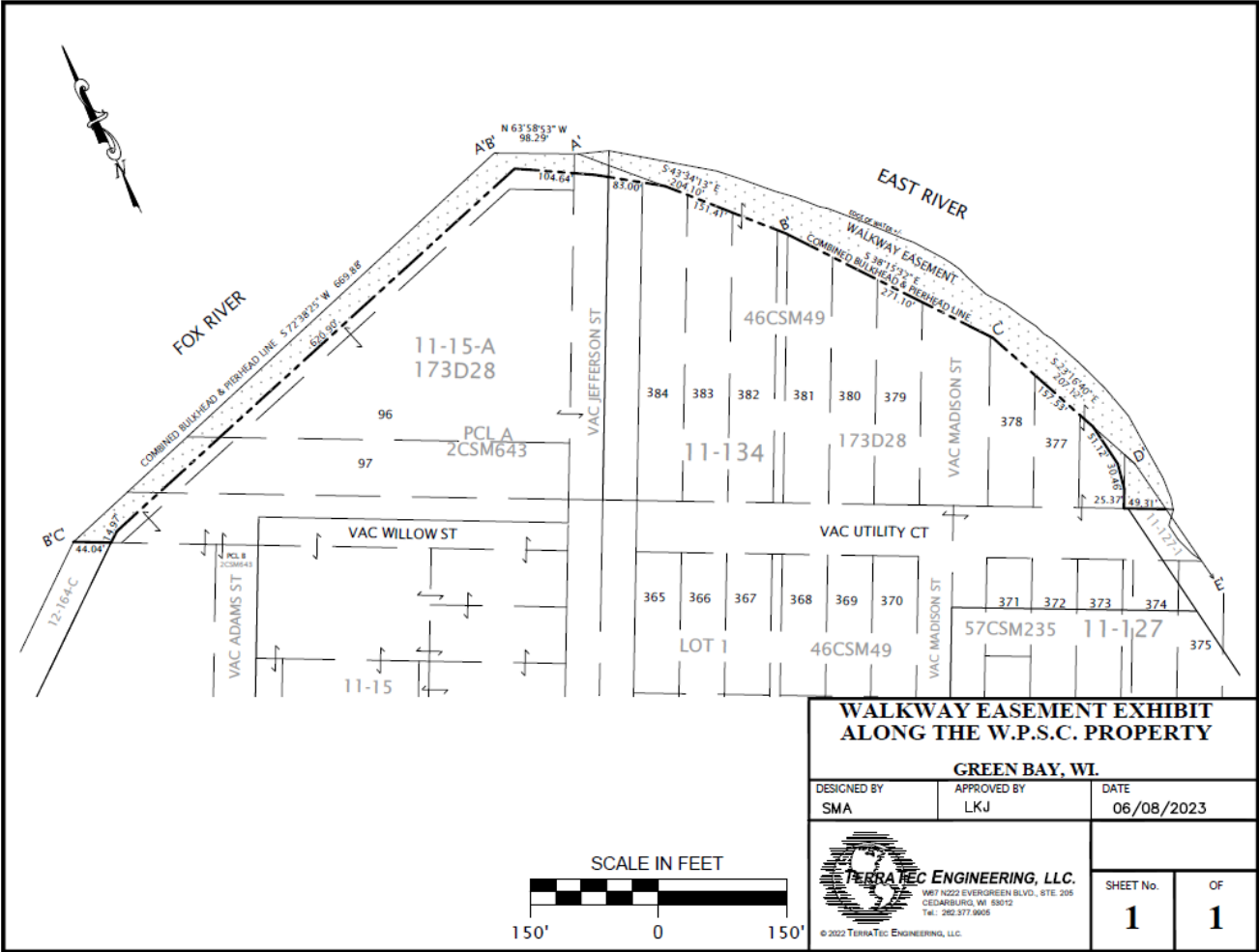
Print Name: _____
Notary Public, State of Wisconsin
My Commission (is permanent) (expires: _____)

EXHIBIT A
LEGAL DESCRIPTION OF AMENDED TRAIL EASEMENT AREA

THAT PART OF PARCEL A OF THE CERTIFIED SURVEY MAP RECORDED IN VOLUME 2 OF CERTIFIED SURVEY MAPS, PAGE 643, BROWN COUNTY RECORDS (BEING A PART OF LOTS 96 THROUGH 99 INCLUSIVE, PART OF LOTS 123, 124, AND 125, AND VACATED WILLOW STREET, PLAT OF NAVARINO, AND PART OF PRIVATE CLAIM 2, EAST SIDE OF FOX RIVER); PART OF LOTS 377 THROUGH 384 INCLUSIVE, PART OF THE LANDS LYING EASTERLY OF LOT 377 AND NORTHERLY OF UTILITY COURT (FORMERLY WILLOW STREET); PART OF VACATED JEFFERSON STREET; PART OF VACATED MADISON STREET; PART OF THE VACATED ALLEYS LYING BETWEEN THE VACATED JEFFERSON STREET AND THE EAST RIVER AND LYING NORTH OF UTILITY COURT (FORMERLY WILLOW STREET) ALL BEING LOCATED IN PLAT OF NAVARINO, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN, TOGETHER WITH ALL RIPARIAN RIGHTS, LYING BETWEEN, THE FOX AND EAST RIVERS AND THE FOLLOWING DESCRIBED REFERENCE LINE:

BEGINNING AT A POINT ON THE SOUTH LINE OF VACATED WILLOW STREET, SAID POINT BEING S 63°34'08" E, 44.04 FEET FROM THE POINT OF INTERSECTION WITH THE EASTERLY COMBINED PIERHEAD AND BULKHEAD LINE OF THE FOX RIVER AS DEFINED BY POINTS B'C' AND A'B' ON THE U.S. CORPS OF ENGINEERS, GREEN BAY HARBOR LINES MAP OF 1940; THENCE N 51°10'17" E, 14.97 FEET TO A POINT 25.00 FEET SOUTHERLY OF AND PARALLEL WITH THE SAID COMBINED PIERHEAD AND BULKHEAD LINE; THENCE N 72°38'25" E ALONG THE SAID PARALLEL LINE, 620.90 FEET; THENCE S 60°36'06" E, 104.64 FEET; THENCE S 55°48'22" E, 83.00 FEET TO A POINT OF INTERSECTION WITH THE WESTERLY COMBINED PIERHEAD AND BULKHEAD LINE OF THE EAST RIVER AS DEFINED BY POINTS A' AND B' ON SAID HARBOR LINES MAP; THENCE S 43°34'13" E, 151.41 FEET ALONG SAID COMBINED PIERHEAD AND BULKHEAD LINE TO POINT B'; THENCE S 38°15'32" E ALONG THE COMBINED PIERHEAD AND BULKHEAD LINE DEFINED AS B' AND C' ON SAID HARBOR LINES MAP, 271.10 FEET TO POINT C'; THENCE S 23°16'40" E ALONG THE COMBINED PIERHEAD AND BULKHEAD LINE DEFINED AS C' AND D' ON SAID HARBOR LINES MAP, 157.53 FEET; THENCE S 08°45'11" E, 51.12 FEET; THENCE S 10°28'55" W, 30.46 FEET; THENCE S 26°25'52" W 25.37 FEET TO THE NORTH LINE OF UTILITY COURT (FORMERLY WILLOW STREET); THENCE S 63°37'46" E ALONG THE NORTH LINE OF UTILITY COURT, 49.31 FEET TO THE POINT OF INTERSECTION WITH THE COMBINED PIERHEAD AND BULKHEAD LINE AS DEFINED BY POINTS D' AND E' ON SAID HARBOR LINES MAP, SAID POINT BEING THE TERMINUS OF SAID REFERENCE LINE.

EXHIBIT B **DEPICTION OF AMENDED TRAIL EASEMENT AREA**





Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 21, 2023

PREPARED BY

AGENDA ITEM # E.5

Consideration with possible action on accepting a AmeriCorps Program Funding Grant for \$374,673 to continue the Green Bay Conservation Corps program through 2024.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. AmeriCorps Grant Application 2024

PART I - FACE SHEET

APPLICATION FOR FEDERAL ASSISTANCE

Modified Standard Form 424 (Rev.02/07 to confirm to the Corporation's eGrants System)

1. TYPE OF SUBMISSION:

Application ☒ Non-Construction

2a. DATE SUBMITTED TO CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS):

3. DATE RECEIVED BY STATE:

02-JUN-23

STATE APPLICATION IDENTIFIER:

2b. APPLICATION ID:

23AC255022

4. DATE RECEIVED BY FEDERAL AGENCY:

FEDERAL IDENTIFIER:

21A FEWI0010013

5. APPLICATION INFORMATION

LEGAL NAME: City of Green Bay

UEI NUMBER: ZCUZDCHF7C6

ADDRESS (give street address, city, state, zip code and county):

100 N Jefferson St
Green Bay WI 54301 - 5006
County: Brown

NAME AND CONTACT INFORMATION FOR PROJECT DIRECTOR OR OTHER PERSON TO BE CONTACTED ON MATTERS INVOLVING THIS APPLICATION (give area codes):

NAME: Daniel Ditscheit

TELEPHONE NUMBER: (920) 448-3381

FAX NUMBER: (920) 448-3393

INTERNET E-MAIL ADDRESS: dan.ditscheit@greenbaywi.gov

6. EMPLOYER IDENTIFICATION NUMBER (EIN):

396005458

7. TYPE OF APPLICANT:

7a. Local Government - Municipal

7b. Local Government, Municipal

8. TYPE OF APPLICATION (Check appropriate box).

☐ NEW

☐ NEW/PREVIOUS GRANTEE

☒ CONTINUATION

☐ AMENDMENT

If Amendment, enter appropriate letter(s) in box(es):

A. AUGMENTATION

B. BUDGET REVISION

C. NO COST EXTENSION D. OTHER (specify below):

9. NAME OF FEDERAL AGENCY:

Corporation for National and Community Service

10a. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 94.006

10b. TITLE: AmeriCorps State

11.a. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:

City of Green Bay

12. AREAS AFFECTED BY PROJECT (List Cities, Counties, States, etc):

Green Bay, WI

11.b. CNCS PROGRAM INITIATIVE (IF ANY):

13. PROPOSED PROJECT: START DATE: 09/01/23 END DATE: 08/31/24

14. CONGRESSIONAL DISTRICT OF: a.Applicant b.Program

15. ESTIMATED FUNDING: Year #:

a. FEDERAL \$ 374,673.00

b. APPLICANT \$ 128,330.00

c. STATE \$ 0.00

d. LOCAL \$ 0.00

e. OTHER \$ 0.00

f. PROGRAM INCOME \$ 0.00

g. TOTAL \$ 503,003.00

16. IS A PPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

☐ YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON:

DATE:

☒ NO. PROGRAM IS NOT COVERED BY E.O. 12372

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

☐ YES if "Yes," attach an explanation. ☒ NO

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREA PPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. TYPED NAME OF AUTHORIZED REPRESENTATIVE:

Daniel Ditscheit

b. TITLE:

c. TELEPHONE NUMBER:

(920) 448-3381

d. SIGNATURE OF AUTHORIZED REPRESENTATIVE:

e. DATE SIGNED:

04/04/23

Narratives

Executive Summary

The [City of Green Bay (City)] proposes to have [21] AmeriCorps members who will [maintain and improve trail systems; cultivate and manage native plantings; restore natural habitats; map and survey flora and fauna; and engage the public in educational programming and volunteer work] in [Green Bay, Wisconsin]. At the end of the first program year, the AmeriCorps members will be responsible for [75 acres of park improvement and habitat restoration, 2 miles of trail improvement, 100 acres surveyed and mapped for native and invasive plants, 50 community members with increased knowledge of environmental stewardship, and an increased capacity of the Parks, Recreation, and Forestry department to maintain city parks]. In addition, the AmeriCorps members will leverage [100] volunteers who will be engaged in [managing natural areas and native plantings, as well as assisting in trail improvements].

This program will focus on the AmeriCorps focus area(s) of [Environmental Stewardship]. The AmeriCorps investment of [\$378,745] will be matched with [\$120,409] in public funding.

Rationale and Approach/Program Design

a. Theory of Change and Evidence base

The City of Green Bay (City) Parks, Recreation and Forestry (PRF) Department maintains and manages 2,658 acres of recreational open space with plans to increase the acreage of recreational space in the next several years. The City is fortunate to have varying ecosystems and land cover which act as critical habitats for numerous plants and wildlife. Poor land management practices and pollution from industries in the past have contributed towards the degradation of this critical and unique area. With a limited number of staff and resources, the Green Bay PRF Department focuses its time primarily on maintaining aspects of the parks system that do not include conservation work. Additional resources are needed to protect and enhance naturalized habitat areas and access to them. According to the National Parks and Recreation Association for municipalities managing 2,000-4,000 acres, the average full-time staff ranges from 115-150 employees. Currently, the PRF employs a total 86 full-time employees which includes numerous divisions. Therefore, there is a gap between the capacity of these staff members to maintain and restore all 2,658 acres. Key restoration projects that current staff do not have the capacity to complete include trail maintenance, improvement, and creation; habitat restoration; and community engagement, environmental education, and volunteerism.

In the 2020 public input survey for the Parks, Recreation and Open Space Plan, 66% of participants

Narratives

stated that preserving natural areas was 'extremely important' and 99% stated that trees were 'an asset' to the city. This demonstrates that the community of Green Bay is supportive of increasing conservation in the community.

The United States Environmental Protection Agency (EPA) designated the Lower Green Bay and Fox River as an Area of Concern (AOC) in 1987. This is one of five AOCs in Wisconsin. An AOC indicates areas with several Beneficial Use Impairments (BUIs); Green Bay currently has 11 listed BUIs. These include degradation of fish and wildlife populations, degradation of aesthetics, loss of fish and wildlife habitat, bird or animal deformities or reproductive problems, beach closings, and more. This degraded habitat is a community-wide problem as it affects everyone living in and recreating in Green Bay. The Green Bay Conservation Corps (GBCC) aims to mitigate this problem with restoring acres of public park land, especially along waterways to decrease contamination.

The Center for Disease Control and Prevention (CDC) Social Vulnerability Index for Brown County is 0.3299. Scores range from 0, no vulnerability, to 1, extremely vulnerable. The categories suggesting potential areas of focus for our proposal include: Minority Status & Language (0.7297) and Housing Type & Transportation (0.5482). For example, data from the 2020 United States Census Bureau shows that 13.1% of households in Green Bay speak Spanish as a first language; taking these statistics into account with a focus on better serving the whole community, the GBCC will prioritize creating educational signs in both English and Spanish.

Green Bay is home to numerous important habitat-types for different wildlife, some being federally threatened or endangered. Stopover sites for migrating birds are extremely important and according to The Nature Conservancy, "Wisconsin's Green Bay is one of the largest freshwater estuaries in the world and is critical habitat for migrating waterfowl". Many threatened and endangered birds migrate through Green Bay. Green Bay is also an important nesting location for birds such as Piping Plovers, a federally listed species. In addition to bird species, Green Bay is one of the few recorded occurrences in Wisconsin of the rusty-patched bumble bee, a federally listed endangered species. GBCC efforts will aid in creating habitat for these species.

One problem to a healthy habitat is invasive species. Invasive species are abundant in areas of the City parks and greenways and their presence inhibits the growth of native plants, reducing capacity for native habitat. In 2013, at the Bay Beach Wildlife Sanctuary, a combined 1,705 pounds of garlic mustard was removed by volunteers. 20,000 square feet of buckthorn was removed from the habitat by 18 volunteers. Volunteers removed an additional third of an acre of buckthorn in 2015. Bay Beach Wildlife Sanctuary is approximately 550 acres and is one of the largest sites managed by the City. The

Narratives

Wisconsin Department of Natural Resources Lower Green Bay & Fox River Area of Concern Final Management Action Plan proposes to restore 364 acres of Hardwood Swamp which will consist primarily of common reed grass treatment. Even more effort needs to be made to protect and restore this critical and expansive habitat within an urban setting. Therefore, the GBCC will prioritize this large habitat treating many invasives species, establishing a native planting, and improving the trail system.

Another large site that struggles with invasive species is the Baird Creek Greenway. A non-profit organization, the Baird Creek Preservation Foundation (BCPF) assists the City with managing over 500 acres of greenway. In 2015, two interns from the BCPF removed 6.5 acres of common reed grass, 9.5 acres of garlic mustard, and 1 acre of buckthorn in 11 weeks. An additional 8 acres of honeysuckle, buckthorn, and garlic mustard were treated in 2018. From 2016 to 2021, interns have treated at least 5 acres each summer. A contractor was hired by the Foundation to remove 10 acres of buckthorn in 2020. The BCPF will hire a contractor to remove buckthorn again in 2022-23 and continue to have summer interns help restore this habitat. In addition, the BCPF utilizes numerous volunteers. From 2016 to 2021, an average of 60 volunteers treated approximately 3 acres each year. It is anticipated that GBCC members will partner with the BCPF interns, volunteers, and contractor to increase the efficiency of habitat restoration.

GBCC members will complete trail maintenance and development along with habitat restoration to include invasive removal and native plant establishment. Members will also be involved in community volunteer and educational outreach programs and inventory parks, greenways, and trails. Finally, members will receive numerous trainings throughout their service term.

Trail improvement and maintenance projects will involve brush removal, erosion control, mapping current trails, flagging new trails, improving the grade of trail to be more inclusive, and invasive species control to increase the longevity of trails. It is expected that members will improve 2 miles of trail. Performance measure EN5 with EN5.1 will be utilized to document progress. Trail work will comprise approximately 25% of members service time. Trail improvements, specifically reducing the invasive species along trails, will positively impact wildfire mitigation due to the reduced fuel load along the trails creating natural wildfire breaks.

Additionally, 20% of member time will be spent completing habitat restoration. This will primarily involve invasive species removal and treatment. This work will restore park land and allow for native plant species to establish. Native plant seed and plugs will be planted in areas of highest priority. Members may also be involved in the preparation of prescribed burning for key habitats to reduce

Narratives

invasive species coverage and promote native plant establishment. Members will be responsible for restoring 75 acres of habitat. Performance measure EN4 with EN4.1 outcome will be used for this category. Habitat restoration work will create and improve ecosystems for wildlife and increase the habitats resilience to flooding and other natural disasters. To help restore habitats, members will also create native plantings.

To help restore habitats, members will create native plantings; this will restore pollinator habitat and connectivity throughout the urban landscape. Once planted, the members will be responsible for maintaining these plantings which will include scheduled weeding, watering, trimming, and mulching. Members will also assist with tree plantings throughout the city to counteract the devastating effects of Emerald Ash Borer. Native plantings, including tree, shrub, grass, and perennial plantings, will comprise 25% of the member time. In addition to creating more pollinator habitat, native plantings will also increase the resilience of natural habitats to flooding and other natural disasters.

Inventory and survey efforts of the City parks and greenways will encompass 10% of member time. It is expected that members will survey 25 acres for the presence and abundance of frog and toad species. Parks and greenways will be surveyed for invasive and native plant communities; approximately 75 acres will be covered. New trail maps will be developed through additional mapping efforts. These efforts will help prioritize critical habitats that require immediate preservation and restoration.

On the job training along with scheduled training events will cover 10% of the member time. These trainings may include, bee identification, bird survey protocols, use of GIS (Geographic Information System), GPS (Global Positioning System) use and mapping, conflict management, career panels and mock interviews, first aid/CPR and wildland first aid. In addition, members will have the opportunity to learn and train in animal husbandry at the Bay Beach Wildlife Sanctuary Animal Rehab Center. The remaining 10% of the member time will include volunteer outreach and event planning, as well as educational programs focused on environmental and conservation topics. Members will plan numerous volunteer event days including days of service such as Earth Day and Make a Difference Day. These volunteer days will focus on habitat restoration work such as invasive species removal, native planting maintenance and installation, and trail maintenance. Through these events, members will leverage 100 volunteers. In addition, there will be at minimum 4 educational programs planned and presented by members to the community. These programs will have a goal of increasing the environmental awareness in topics presented. Programs will primarily be offered on Saturdays and be

Narratives

approximately 30 minutes to one hour in length.

The GBCC will have numerous partners within and around the city. Eric Genrich, the Mayor of Green Bay, is supportive of the GBCC program and prioritizes increasing conservation and green infrastructure throughout the city. Additionally, the GBCC will partner with the Oneida Nation on the westside of the City for recruitment of members and educational programs. Non-profit organizations like the Baird Creek Preservation Foundation, the Fox-Wolf Watershed Alliance, and Ducks Unlimited will also partner with the GBCC.

Through the member activities, the biodiversity and ecosystem health of Green Bay parks and greenways, and access to them, will increase. In addition, the community will become more aware of the environmental struggles that the City faces.

The GBCC program will be in the pre-preliminary tier of evidence. This is an evidence-informed program since it will be a unique program design within the Green Bay community but draws from proven program models in other organizations. Evidence used to create the GBCC program include expert classification and recommendation of Green Bay habitats, work completed by volunteer groups within Green Bay, work completed by City park maintenance workers, and work completed by Baird Creek Preservation Foundation. Evidence from the established AmeriCorps program based in La Crosse, Wisconsin, WisCorps helped guide the GBCC program design. The crew structure of the GBCC resembles that of WisCorps with a crew leader taking the lead in the field with crew members to create a core crew dynamic.

c. Notice Priority

The GBCC program fits within the Environmental stewardship and climate change funding priority. Principally, the program satisfies the conservation and habitat preservation section of the funding priority.

d. Member Experience

While serving in the GBCC, members will gain skills for future career paths and develop as leaders. Numerous training opportunities have been planned, such as those listed above. GBCC members will also have access to online training opportunities through On3Learn and CIVMIC. In addition to trainings, members will have the opportunity to plan and lead volunteer events as well as educational programs within the community. These opportunities will be designed to develop key leadership skills amongst the members.

GBCC will also foster a welcoming member atmosphere. Planned team building events, outside service hours, will take place at least once per month to allow members an opportunity to socialize

Narratives

and build relationships. Each member will be provided with a Green Bay Metro card to familiarize themselves with the city and travel throughout the city.

This program will also have two GBCC members serving in the Crew Lead position. This position will gain leadership skills by leading a crew daily to reach weekly goals set by the Conservation Corps Coordinator (CCC). However, Crew Leads will not provide supervision or perform any supervisor tasks.

Operating within a municipality allows the GBCC to utilize numerous programs that are already established to guarantee an inclusive and diverse culture like the Diversity and Inclusion Coordinator and Human Resources.

The GBCC will recruit within the community at the numerous higher education organizations including the UW-Green Bay, St. Norbert College, Northeast Wisconsin Technical College, and the UW-Oshkosh by attending career fairs and giving presentations to certain clubs and classes. The GBCC will recruit within local high schools and at local community events, such as the local farmer's market.

AmeriCorps programs and members may participate in disaster relief. There is no cap on the amount of time programs and members may spend on disaster relief efforts during the program year; however, programs will not engage in disaster relief on such a long-term basis that the program focus significantly changes. Disaster response on-site supervisors will track and verify AmeriCorps members activities and hours.

Our AmeriCorps members will be provided the opportunity for occasional service outside the focus of this program to participate in National Days of Service. These hours may be counted towards the member term of service if they do not interfere with their normal service hours or conflict with prohibited activities, the service is approved by the member's supervisor and program director, and the supervisor of the service activity signs an agreement certifying the service and hours performed.

Organizational Capability

a. Organizational Background and Staffing

The City of Green Bay (City) is an established local government organization. There are numerous Departments within the City that will play a crucial role in implementing the Green Bay Conservation Corps (GBCC) program. Specific Departments include Human Resources, Information Technology, Purchasing, and Parks, Recreation and Forestry (PRF). Overall, the City employs approximately 966 people.

Specific to the GBCC program, there will be 1 full-time staff member, the Conservation Corps

Narratives

Coordinator (CCC), dedicated to the AmeriCorps program. Additional PRF staff will support the AmeriCorps program. These supporting staff include the Park Superintendent and park maintenance workers who will partner with the GBCC program on specific projects along with the City Forester and City Arborist, who will provide training and supervision on tree planting projects. The Design & Development division which includes a Park Planner and Civil Engineer will assist in guiding program priorities and project planning. PRF Administrative staff including the Financial/Office Manager will assist in program administrative duties as needed. Additionally, the Wildlife Sanctuary Superintendent and staff will support GBCC work and programs at the Bay Beach Wildlife Sanctuary.

GBCC members will report to the CCC; who reports to PRF Director. Oversight and monitoring for the program will be carried out by the CCC. In the field, the crew leader will provide direction to the other members, though not providing supervision or any supervisor duties. On occasion a designated park maintenance crew member may provide on-site oversight and monitoring. GBCC members will be supplied with GPS units that track the acreage and/or mileage of project progress and completion. These units will be updated and downloaded weekly to ensure accuracy. It will be the responsibility of the GBCC crew leader to ensure GPS units are with the crew and operating at all times.

The City has a detailed strategic Diversity, Equity, and Inclusion (DEI) plan. The strategic plan contains a five-point plan with processes for employee resource groups; educational programing; programming support; diversity, equity, and inclusion marketing, hiring and retention plan; and community partnerships. City policy chapter 1, section 1 states:

Assuring fair treatment of all applicants and employees in all aspects of personnel administration without regard to political affiliation, race, color, creed, religion, age, sex, sexual orientation, gender expression, gender identity, gender non-conformity, transgender status, disability, national origin, genetic information, ancestry, marital status, military service, arrest or conviction record, non-merit factors, or any other basis protected by state or federal law and with proper regard to their rights. Reasonable accommodations will be provided for disabled individuals who are otherwise qualified. Recently, an Equal Rights Commission for the City has been created that meet monthly to address a myriad of topics and issues within the community.

b. Compliance and Accountability

As mentioned above, the City will hire a consultant to train all staff to ensure proper compliance with AmeriCorps rules and regulations including those related to prohibited and unallowable activities. With knowledgeable staff, the CCC will be responsible for oversight of continued compliance with AmeriCorps regulations.

Narratives

A monthly meeting between PRF division heads and the CCC will allow for continued updates on the program and ensure compliance throughout the program for all City staff.

As it pertains to financial responsibility, the CCC will implement all required purchasing, reports, and tracking. These documents will be reviewed by the PRF Financial/Office Manager, as well as the City Finance Department. Through multiple people and departments, it is ensured that the program implementation will be continually checked for mismanagement and waste. The City also contracts an external party to audit the PRF Department on an annual basis.

Through numerous departments and mechanisms, the GBCC will continually be reviewed for effectiveness and efficiency.

c. Culture that Values Learning

Every five years the Park, Recreation and Forestry (PRF) Department updates the Parks, Recreation and Open Space Plan. This document directs the capital improvements and maintenance goals of the Department. While updating the plan, the PRF Department gathers data from the previous years as well as public input to direct the next Plan. City Council and Parks Committee review, revise and approve the plan each cycle. The GBCC will be included in these 5-year planning efforts and therefore will be reviewed and evaluated regularly. Performance measures EN4 (EN4.1) and EN5 (EN5.1) will be used along with additional data collected throughout the program year. Additional data collection will include number of volunteers, community participation in education programs, acres of native plantings, number of trees planted, and the public's input of program outcomes.

The City currently has a Resiliency Coordinator and a Sustainability Commission who work to identify key priorities for the City. This upcoming year, they are offering the citizens of Green Bay the opportunity to receive a rain barrel. It is anticipated that the GBCC members will offer help installing these barrels to those who request it.

The City recently started incorporating an organization-wide Strategic Plan on an annual basis. This Strategic Plan is governed by the Mayor's initiatives and adopted by each Department. This strategic plan allows for more regular progress reporting and evaluation to ensure the Plan's goals are met.

d. Member Supervision

The City is planning to hire a consultant to create an AmeriCorps 101 training for all GBCC supervisors and interested City staff. This training will prepare staff to follow AmeriCorps and program regulations, priorities, and expectations.

GBCC members will receive training from the CCC as well as from experienced park maintenance workers who have been employed with the city for numerous years. The GBCC will be led in the field

Narratives

by a Crew Leader who will assist members in day-to-day operations. A weekly meeting will be held on Mondays with all members and the CCC. This meeting will allow the members to understand what is expected of them each week with weekly goals and tasks. Also, progress reporting will be addressed each week in these meetings so that the program continues to meet outcome goals. It will also be an opportunity for members to receive additional guidance if needed.

A monthly meeting will occur with the CCC and the PRF staff to inform the staff of the Conservation Corps accomplishments and tentative plans. This will allow for partnership opportunities to be addressed and planned to accomplish projects more efficiently with park staff.

Cost Effectiveness and Budget Adequacy

See budget.

Evaluation Summary or Plan

N/A.

Amendment Justification

N/A.

Clarification Summary

FY2022 Match Replacement \$10,000.

Continuation Changes

The City of Green Bay (City) proposes to have 23 AmeriCorps members, an increase of two AmeriCorps members from the previous program year. These members will complete the same objectives as the previous program year in Green Bay, Wisconsin. At the end of the second program year, the AmeriCorps members will be responsible for 120 acres of park improvement and habitat restoration (an increase of 45 acres), 2 miles of trail improvement (no change), 300 acres surveyed and mapped for native and invasive plants (an increase of 200 acres), 50 community members with increased knowledge of environmental stewardship (no change), and an increased capacity of the Parks, Recreation, and Forestry department to maintain city parks. In addition, the AmeriCorps members will leverage 100 volunteers (no change) who will be engaged in managing natural areas and native plantings, as well as assisting in trail improvements.

The AmeriCorps investment of \$378,083 (\$662 decrease) will be matched with \$124,929 (\$4,522 increase) in public funding.

Narratives

Member Changes

In the previous program year, the City anticipated filling 6 full-time and 15 half-time slots. The City is proposing a change and increase in member slots to the following: 8 full-time, 5 half-time, and 10 quarter-time. This new design will allow the City to have better recruitment and completion of performance measures. Previously, the City saw more interest in full-time slots over half-time slots. Because of this, the City is increasing the full-time slots to 8 instead of 6. In addition, the previous 15 half-time slots were designed to fulfill summer positions. However, after further review this is not the correct slot type for the intended purpose. Therefore, the City is converting the 15 half-time slots into 5 half-time (year-round) slots and 10 quarter-time (summer) slots. This will allow members adequate time to complete their required service hours. The addition of half-time slots running year-round will offer more flexibility to the large numbers of college students in the Green Bay area. Overall, the change in members and slots results in a decrease in MSY from 13.5 to 13.15. This decrease in MSY results in a decrease in AmeriCorps funds requested.

Staff Changes

After reviewing the program design, the City found that there was a need to add an additional staff member to the AmeriCorps program. This additional staff person would be titled "Field Assistant" and be responsible for daily supervision in the field of AmeriCorps members. The new staff member would also be responsible for training all members for field work and safety. Additionally, the staff person would assist with the weekly and monthly planning for the member projects. This additional staff member will increase the efficiency and effectiveness of the program overall by allowing the Conservation Corps Coordinator to focus more on program compliance, requirements, and seek more community partnerships and funding sources.

Additionally, per City policy, the Conservation Corps Coordinator will advance in the pay scale to Step 2 which will result in an increase.

Performance Measure Changes

With no comparable AmeriCorps program, the City set previous performance measures based on volunteer groups in the area. After gathering program-specific evidence, the City can more effectively set performance measures. In quarter one of the previous program, AmeriCorps members (6) were able to treat 52.3 acres of parks resulting in improving 45 acres of parks. This was nearly 60% of the yearly PM target. Therefore, the City is confident in increasing the PM for park land treated (EN4.o)

Narratives

and park land improved (EN4.1) to 140 acres and 125 acres, respectively.

Though not a recorded performance measure, the City increased the expected acres of parks surveyed. This is due to the quarter one statistic for the previous program year. In quarter one, AmeriCorps members were able to survey over 700 acres of park land. It is the goal in year two to continue this survey work with an additional 300 acres of park land surveyed.

Budget Changes

Line by line changes in budget are as follow:

Personnel Expenses:

- * Conservation Corps Coordinator -- Consultant reviewed position and recommended a pay grade of \$24.99/hour (lower than previously budgeted). However, in the coming year, staff will advance to step 2 of pay grade (\$27/hour). Resulting in an overall decrease from \$61,089 to \$56,160.
- * Addition of Staff (Field Assistant) -- After year one, it was determined that the program required an additional staff person to increase its effectiveness and efficiency. Resulting in an increase from \$0 to \$44,928.
- * Fringe Benefits -- Due to changes in staffing, fringe benefits increased from \$16,125 to \$39,673.

Staff Travel:

- * The City found it to be more efficient to lease a City Truck instead of reimbursing staff mileage. Resulting in an increase from \$2,925 to \$3,600.
- * With an additional staff member, AmeriCorps Development Training increased from \$2,005 to \$2,200.
- * The City is choosing not to claim in-kind metro bus passes as match. This line item was removed resulting in a decrease from \$6,318 to \$0.

Equipment: No changes.

Supplies:

- * Most supplies purchased in year one are usable in year two, such as mapping devices and hand tools. Therefore, there is a decrease in need for those supplies and results in a significant budget decrease from \$44,497 to \$13,155.

Contractual Services:

- * There is no need in year two for contractual services. This is a large decrease from \$10,000 to \$0.

Training:

- * Changes in member training include adding herbicide applicator certification. All additional training

Narratives

will be completed in-house. Resulting in an overall decrease from \$4,945 to \$2,560.

Evaluation: no changes.

Other Operating Costs:

* Slight changes for operating costs are a direct result of increasing member numbers. Overall increase from \$2,820 to \$3,082.

Member Costs:

* Changes in this section directly reflect the change in member slots and numbers. Overall, a decrease from \$339,815 to \$333,272.

Grant Characteristics



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 21, 2023

PREPARED BY

AGENDA ITEM # E.6

Consideration with possible action on approving a stormwater outfall/access easement with the Green Bay Area Public School District for Southwest High.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

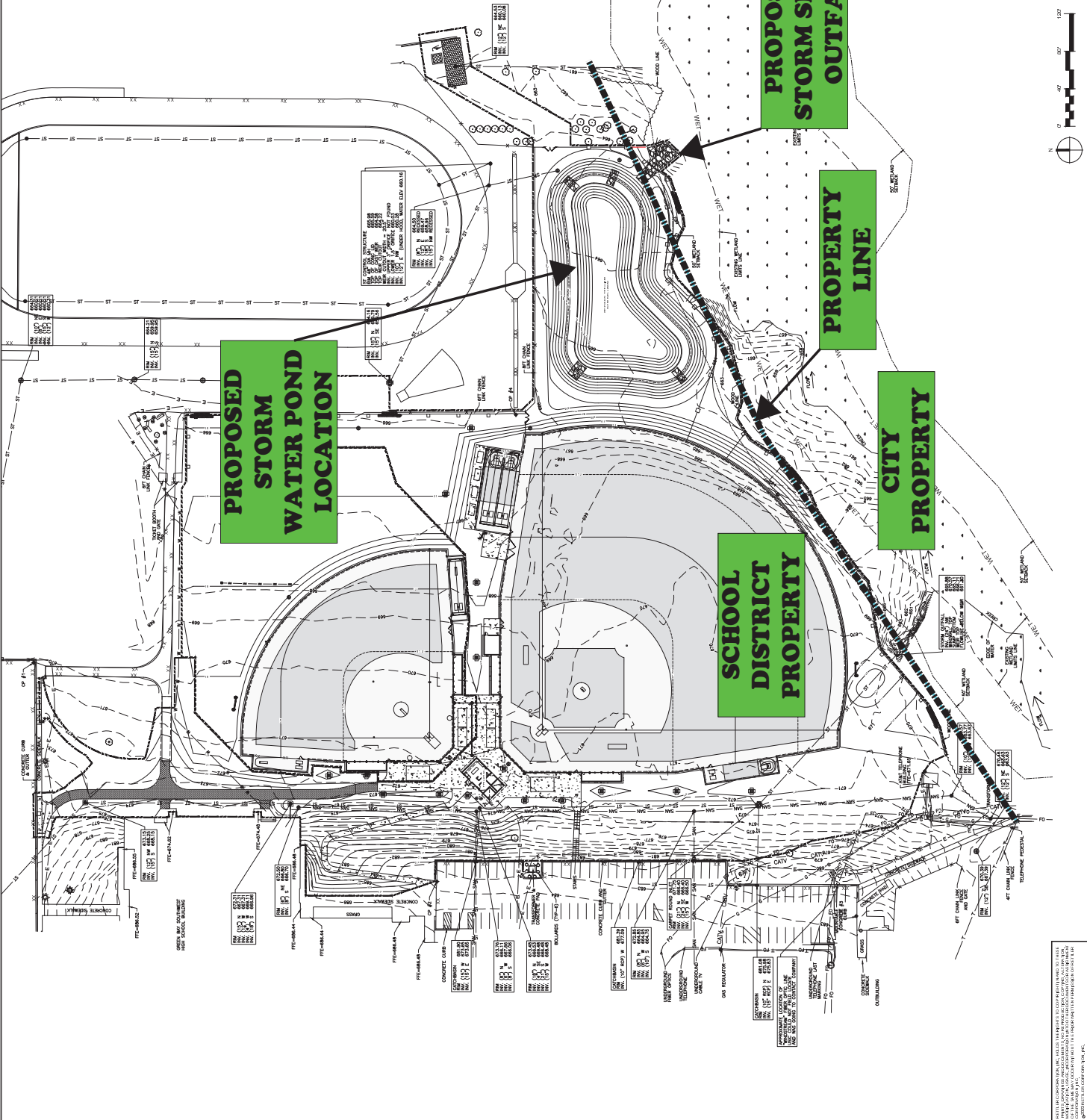
ATTACHMENTS

- I. 23.015_GB-SW_C400-Property Line Review 8.5x11 L

DONE BETWEEN SEPTEMBER 15 AND OCTOBER 15.
DORMANT SEED AFTER OCTOBER 15.

W/25MDEN 2023

CONSTRUCTION ACTIVITY	SCHEDULE OF CONTROL MEASURES
PRELIMINARY CONSTRUCTION	ONLY TWO EXISTING CEMENT CONCRETE PAVEMENTS WERE REMOVED TO MAKE WAY FOR THE NEW PAVEMENT. THE REMAINING PAVEMENTS WERE REPAIRED AND REPAVED WITH ASPHALT. THE REMAINING ASPHALT PAVEMENTS WERE REPAVED WITH ASPHALT. THE REMAINING ASPHALT PAVEMENTS WERE REPAVED WITH ASPHALT.
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Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 21, 2023

PREPARED BY

AGENDA ITEM # E.7

Consideration with possible action on approving up to \$250,000 from the Bay Beach Development Account to hire a contractor to complete the necessary site work for the NebulaZ ride at Bay Beach Amusement Park.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 21, 2023

PREPARED BY

AGENDA ITEM # F.1

Director's Report on updates and recent activities of the Parks, Recreation & Forestry Department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Director's Report 6.21

**PARKS COMMITTEE
DIRECTOR'S REPORT
WEDNESDAY, June 21, 2023**

PARK DIVISION

- Park crews have been out mowing park grounds, greenways, and beauty spots. With the lack of rain and grass slowing down a bit, crews have begun getting caught up on some of the detail work in the parks such as line trimming and pruning suckers off trees.
- Park crews also continue to have presence in the parks checking shelters, picking litter, emptying garbage cans so that park visitors can enjoy their visit.
- Ball diamond crews continue to have fields ready for scheduled games and practices at our facilities. In between prepping fields for games and practices our ball field crew worked on fencing repairs at park facilities and the Wildlife Sanctuary. In the last week they have also added additional granite fines to the bocce ball courts at Colburn Ninth.
- A few park seasonals have begun showing up weekly. By mid-June most of our hired seasonals will be working with us.
- Park crews were busy at Leicht Park getting the park ready for the arrival of our first cruise ship of the season which arrived on Wednesday, June 14th.
- Our three pools were up and operational for the opening of pool season on June 10th. We are waiting on parts for Marquette wading pool, while Astor and Mather Heights are operational for the season.
- Since Bay Beach is now open, park crews have been cleaning up the grounds each morning and getting the park ready for users.
- Our park carpenters are continuing to work on smaller projects and repairs at Bay Beach Amusement Park before opening each day. They have installed the new small playground structure at John Muir Park that was damaged last year in the June storm.

FORESTRY DIVISION

- Our crew is working on pruning young trees and service requests as needed. Oak pruning has been completed for the season. A reminder that there is an oak pruning ban from March 15th to October 15th.
- Spring tree planting is winding down. Crews are planting some trees in select parks where ash trees have been removed. We are planning to plant about 650 trees this spring and more to follow in the fall. Tree whips have all been planted in our East River tree nursery. The nursery crew is in the process of mulching trees, weed control and tree staking.
- Stump grinding has begun! Our crew is starting on the east side of town this year and working our way west. We have over 1,400 street tree stumps and a few hundred more in the parks. Crews will be grinding stumps until the snow flies this winter.

- Emerald Ash Borer treatments are progressing. Crews will treat ~2,200 ash trees this spring and summer. Tree inspections will take place starting in mid-June once the ash trees have leafed out. That process will help determine the next cycle of tree removals and assess tree health and vigor.

DESIGN & DEVELOPMENT DIVISION

- Staff are working with the consultant on planning for the HVAC upgrades and roof replacement for the Bay Beach Amusement Park pavilion.
- Construction has started on the NebulaZ ride foundation.
- Construction on the East River Trail Expansion and Canoe/Kayak Launch project continues.
- The foundation work for the concession stand with restrooms at Finger Rd is completed.
- The WPS remediation work continues on the Fox River Trail near the former WPS headquarters. WPS will replace that portion of the trail at their expense as part of their project.
- The removal of the trees has been completed along the berm for the Ken Euers for the West Berm Waterfowl Habitat project. Construction has halted and will resume July 15th due to DNR permitting requirements.
- The Leicht Memorial Park master planning, shelter, and stage design is progressing. The consultant submitted the 75% complete set of construction plans. Staff has reviewed the plans and submitted comments to the consultant.
- Shipyard Phase 1 construction continues.
- Construction of the Perkins Park ballfield renovations continues.
- Staff assisted with the implementation of a food forest on the east side of Seymour Park on May 18th.

GREEN BAY CONSERVATION CORPS

- All summer positions are filled, and members have begun fulltime.
- Greenhouse plants have been planted at Wilder Park, Emilie Park, and Newberry Conservancy. Over 1,200 plants were installed across these parks.
- Members continue maintaining all biofilters and native plantings across the City. A total of 18 plantings are managed by the GBCC.
- GBCC completed the final round of frog and toad surveys across the park system on June 16.
- Members continue to remove invasive species across the park system including garlic mustard, dame's rocket, and hound's tongue.
- Members continue to mulch trails to improve access.
- Members and staff assisted WLS Park Rangers to remove large fallen trees.
- A new batch of seeds were planted and are anticipated to be planted in late summer/early fall.
- Staff and members attend the Wednesday night Farmer's Market to promote the program.

- Members completed pollinator habitat surveys on all 67 parks.
- Members assisted Forestry in planting trees at Perkins Park.
- The Conservation Corps was awarded a grant from Brown County United Way for the installation of a rain garden and native planting at Navarino Park. Staff are working with the Park Planner to produce a planting plan for this project.
- GBCC hosted the third part of the series, "Discover Your Parks" at Joannes on June 3rd.
- Staff continue to create an online volunteer portal through Volgistics which will help manage and recruit more volunteers.

RECREATION DIVISION

- The adult softball league season began the week of May 1. We currently have 43 teams registered.
- All full day summer camps are full and began on June 19th and run through August 17th at the Wildlife Sanctuary.
- The 9th annual LEGO event will take place at the Bay Beach Pavilion on July 15 and 16. Members of KLUG (Kenosha LEGO Users Group) and FOXLUG (Fox Valley LEGO Users Group) will be displaying large LEGO creations. Contests will be held for different age groups for a timed LEGO build based on an amusement park theme, highest DUPLO Tower, and an open category. Entry to the event is \$1. To participate in a contest there is a fee of \$1.00 or \$5.00.
- We are currently taking registrations for Fall Softball.
- The Summer Playground Program began on Tuesday, June 13th at 1:00 p.m. Playground sites include Astor, Beaumont, Colburn, Eastman, Fisk, Fritsch, Joannes, John Muir, JFK, Marquette, Mather Heights, McAuliffe, Red Smith, Seymour, VT Pride, and Wilder.

Playground Program activities include the following:

June 14-Summer Lunch Program begins

June 26-Kids' Day

June 29-Game Day Special Event at all parks

July 6-Own Choice Special Event

July 12-Track & Novelty Day

July 18-Drama/Skit Day East

July 19-Drama/Skit Day West

July 20-City Wide Sports Tournament

August 1-Kiddie Karnival

August 8-Bay Beach Fieldtrip

August 14-Aquatic Fieldtrip

- Pickleball 101 classes are now available. Register today.
- Planning is underway for the FIT in the Parks program. Staff are currently seeking fitness instructors and business sponsorships for the 2023 season.

AQUATICS

Staffing Update:

- We are at pre-pandemic numbers for staffing. We are really close to a full staff. We are looking to still hire a few more people to help cover vacations and scheduling gaps. One more lifeguard training course will take place the week of June 26. Here is a comparison of our staffing levels between 2022 and 2023:

2023		2022	
LIFEGUARDS		LIFEGUARDS	
CERTIFIED	19	CERTIFIED	10
HIRED	34	HIRED	14
TOTAL	68	TOTAL	46
FACILITY ATTENDANTS		FACILITY ATTENDANTS	
HIRED	38	HIRED	29
TOTAL	56	TOTAL	44
Total New Hires	72	Total New Hires	43
Total Staff	124	Total Staff	90
Percentage New	58%	Percentage New	48%

- Pools opened for the season on June 10. All three pools opened on opening weekend for the first time since 2018!
- The swim lesson program began on Monday, June 18. We have 150 kids registered for session 1.
- A new program this summer will be Tot Time at Resch. From 10:00 a.m. – 12:00 p.m. on Tuesdays and Thursdays, the pool will be open to parents with young children and children with sensory concerns. The zero-depth entry, shallow water, sand play and limited concessions will be available during this time. Cost is \$5/child (parent will not be charged admission unless they choose to stay for regular open swim).
- Our Green Bay Pools Facebook page has increased followers by over 300 and has reached more than 15,000 people in the last two weeks with schedule updates, safety considerations and pool information.

BAY BEACH AMUSEMENT PARK

- Attendance and revenue:
 - School groups have been keeping us busy and there have been days where we have had 20+ buses.

- Concession and ticket sales have been doing great.
 - We had a very busy Memorial Day weekend which was a great way to end May.
 - Full-time hours start June 9 so all seasonal full-time staff will be consistent, which will continue to help raise sales.
- Staffing:
 - Interviews will continue as needed, we are fully staffed for both rides and concessions.
 - Training continues as new staff start.
- Concessions and shelters:
 - Product gets delivered twice a week. Some items are out of stock.
 - Shelter rentals have been increasing.
- Rides:
 - NebulaZ site work is in process.
 - New Bumper Cars will be arriving in June.
 - “New” Sea Dragon is being installed. Hoping for opening within the next week.
 - The new Bay Beast is being installed and should be opening soon.
 - Slide will be closed due to construction and needing some repairs to the stairs.
 - East Train is closed due to repairs needed on the tracks.
- Signage updates:
 - Menus get updated as items change from vendors.
- Parking Lot updates:
 - Needed: holes filled, crosswalk fixed so it can be used by strollers and wheelchairs.

Metro Boat Launch

- Still waiting on the new docks to be delivered so they can be installed.

Triangle Sports Area

- The snow making cannons and tractor groomer were ordered. We hired an engineering firm to assist with the site work engineering to install the necessary infrastructure to accommodate the snow making equipment.

WILDLIFE SANCTUARY

- Summer programming is underway at the Sanctuary with great feedback from our Summer Animal Series.
- The cougar exhibit has been repaired and the cougar has been placed back out on exhibit.
- Beautification projects are underway with addition of planters and hanging baskets at all buildings as well as landscape work. Several projects were accomplished in-house as well as many projects in conjunction with the GBCC crew.
- A busy wildlife rehabilitation season going well with 3500+ patients admitted in 2023, led by our staff and network of on and off-site volunteers.

- The Forestry staff has removed a number of dead trees behind the Nature Center and other areas of the park.
- The OAK 4K school year class of 2023 held their graduation on June 8th, with almost 70 graduates and their extended families. The event was marked by highlighting each child's favorite experience in 4K and allowing the child to tell the audience what they wanted to be when they grew up. Feedback has been overwhelmingly positive with traction gaining for next year. The 80 available spots are nearly full as of June 1st with a few remaining spots in the PM session.
- The Manger Lagoon Fish stocking permit has been approved. We are working with the donor group and the DNR to stock the pond with fish again this year.
- The DRC event and rental(s)/bookings on continual up-tick with new diverse offerings being developed all the time, generating interest and revenue. Upcoming events include a relaxation music concert, yoga classes, cooking classes, local vendor fair etc., in addition to public rentals for baby showers/banquets and weddings/reception.

ADMINISTRATION

- Reservations are open for all our shelter rentals, and we have been busy setting up our customer reservations.
- Annual boat launch passes are now available for purchase in our office.
- Junior lifeguard classes are now available for registration.
- Swim lessons are now available for registration.
- The Summer Guide is now completed and has been made available for patrons for all upcoming seasonal information.
- WPRA Milwaukee Zoo tickets and Noah's Ark tickets are now available for purchase in the Park Administration office.
- Admin staff have been busy with Bay Beach Ticket orders for schools and large groups.
- Admin staff are assisting program managers who are opening summer programming.
- Fall Softball registration is now open.
- Budget Formulation beginning for the upcoming Parks Budget for 2024.