



AGENDA OF THE FINANCE COMMITTEE

TUESDAY, JULY 25, 2023, 4:30 PM

In person at City Hall, Room 207.

Virtual attendance also available via Zoom.

A. Zoom Meeting Information.

- I. Join Zoom Meeting Online:
<https://us02web.zoom.us/j/88142524379?pwd=ekliUHNVYTJlRFpOUHVubTdXOHZYZz09>

Or call in by phone: +1 312 626 6799

Meeting ID: 881 4252 4379

Passcode: 846368

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

- I. Members: Ald. Brian Johnson, Ald. Jesse Brunette, Ald. Bill Galvin & Ald. Jim Hutchison.

C. Approval of the Agenda.

- I. Approval of the Finance Committee agenda for the July 25, 2023, meeting.

D. Approval of Minutes.

- I. Approval of the Finance Committee minutes from the June 13, 2023, meeting.

E. Regular Business.

- I. Informational - Priority Based Budgeting presentation.
2. Consideration with possible action on the approval of the Revaluation Policy.
3. Consideration with possible action on the approval to order a shared Police and Fire command vehicle and paying with future bonding due to long lead times.
4. Consideration with possible action to approve the contract for translation service with

Visual Communication Services up to \$75,000 using the American Rescue Plan Act grant.

5. Consideration with possible action to approve the purchase of 16 Motorola portable radios for \$77,818.72 funded by the American Rescue Plan Act grant.
6. Consideration with possible action for the purchase of three (3) 2024 Chevrolet Silverado trucks from Napleton Chevrolet Columbus for \$139,284 funded by 2023 bonded dollars.
7. Consideration with possible action on the purchase and installation of two Federal Signal emergency sirens for \$54,897.00 funded by 2023 bonded dollars.
8. Consideration with possible action on accepting the Auto Group Foundations grant of \$15,250 for the Traffic Safety project for the Green Bay Metro Fire Department.
9. Consideration with possible action regarding a budget amendment resolution for unbudgeted overtime for special events.
10. Consideration with possible action on the Report of the Claims Committee.

The Committee may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

F. Informational.

1. 2023 Contingency Account: \$244,643.36.
2. The next Finance Committee meeting will be held on August 15, 2023 at 4:30 PM.

G. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Finance Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Diana Ellenbecker, Finance Director

AGENDA ITEM # E.I

Informational - Priority Based Budgeting presentation.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Diana Ellenbecker, Finance Director

AGENDA ITEM # E.2

Consideration with possible action on the approval of the Revaluation Policy.

BACKGROUND

RECOMMENDATION

Approval of the Policy.

FISCAL IMPACT

ATTACHMENTS

- I. Reval Policy Draft July 2023



CITY OF GREEN BAY	
Policy Title Tax Assessment and Revaluation Policy	Policy Reference Chapter
Policy Source Finance Department – Assessor	Legal Review Date
Finance Committee Approval	City Council Approval

Purpose. To establish a consistent approach to determining when a revaluation may occur in compliance with state law. The assessment of general property for taxation in all cities must be made in accordance with Wis. Stat. ch. 70. Wis. Stat. ch. 70.05(5)(b) requires a taxation district assess property at full value at least once in every 5-year period. Additionally, the Wisconsin Department of Revenue monitors the assessed value of each major class of property in a taxation district. Should the assessment value not be within 10 percent of the full value during the same year once in a 4-year period (current year and preceding 3 years), the City will be deemed out of compliance with state law.

Process.

The Assessor will report to Council the annual assessment, including the percent of the full value, by September 1st of each year.

The Assessor will immediately report to Council any notice received from the Wisconsin Department of Revenue.

The Assessor will request approval from Council to conduct a revaluation of general property every 5 years starting with the 2022 assessment cycle. A revaluation may take 2-3 years to complete, so funding requests will be submitted to Council accordingly.

The revaluation will utilize the three approaches to value (sales, cost, and income where appropriate), to determine market value assessments for all the locally assessed property.

Property owners will be notified in writing that a revaluation is taking place. Property owners may annually utilize the Board of Review to review and appeal property tax assessments.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Diana Ellenbecker, Finance Director

AGENDA ITEM # E.3

Consideration with possible action on the approval to order a shared Police and Fire command vehicle and paying with future bonding due to long lead times.

BACKGROUND

The 2025 CIP included a \$750,000 request from the Police for a command vehicle.

The 2025 CIP included a \$608,500 request from Fire for a command vehicle.

This request is for a shared resource for Police and Fire. The police department will sell the current mobile command post which is essentially not operational. The sale of equipment revenue will be put toward this purchase. The request is to order by August 7, 2023, due to long lead times. The goal is have delivery in early 2025.

Purchasing of GSA Contract: GSA CONTRACT# GS-30F-0009L.

Bond in 2024 or 2025.

RECOMMENDATION

Approval of the request to order the command vehicle.

FISCAL IMPACT

ATTACHMENTS

1. Memo on Command Vehicle July 2023
2. Green Bay FD (WI) C45MCC-35667-23 Sales Dwg Rev I



Green Bay Metro Fire Department
501 South Washington Street
Green Bay, Wisconsin 54301-4218
www.greenbaywi.gov/fire

Phone 920.448.3280

Matthew W. Knott
Fire Chief

DATE: 7/20/2023

TO: Director Diana Ellenbecker
Members of the Finance Committee

FROM: Matthew Knott, Fire Chief
Chris Davis, Police Chief

RE: Fire and Police Shared Command Vehicle

NARRATIVE

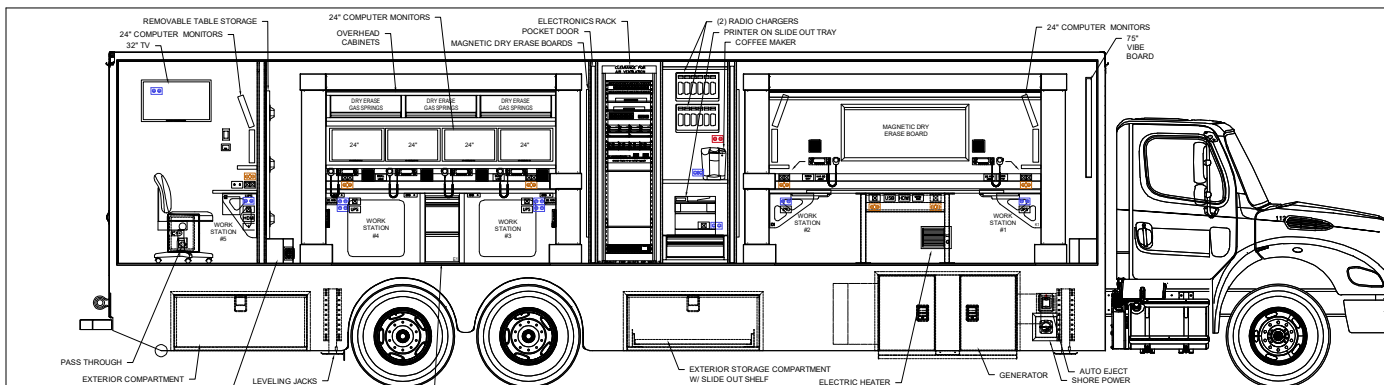
The Green Bay Metro Fire Department and the Green Bay Police Department are requesting approval to purchase an incident command vehicle from LDV Specialty Vehicles, Burlington Wisconsin. This vehicle will replace the current fire and police vehicles and is included in our Capital Plan.

The estimated total price will be \$1,550,000. This includes a vehicle purchase of approximately \$1,400,000 and radios and other ancillary equipment for \$150,000.

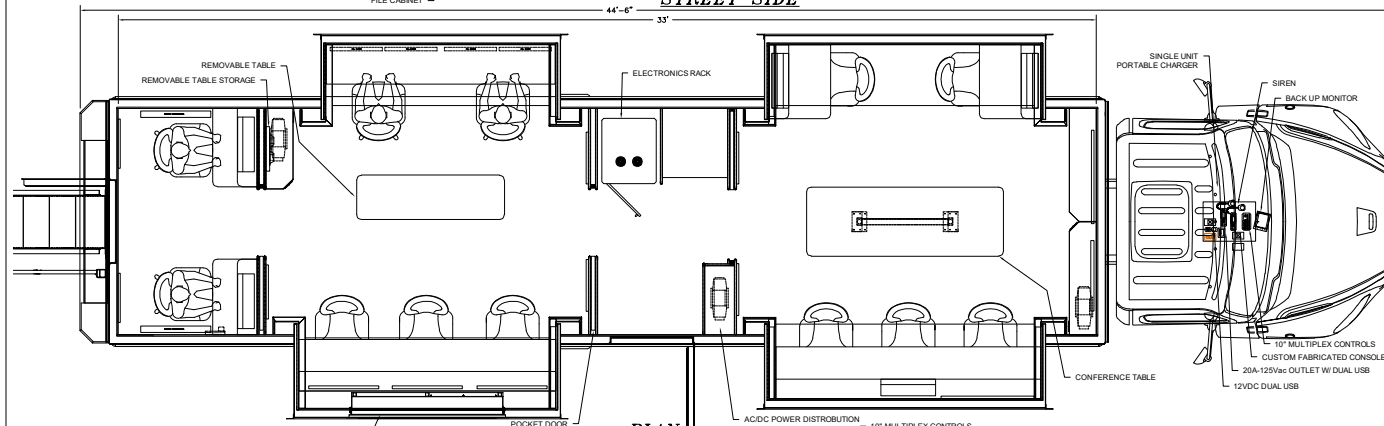
We are requesting approval to purchase now as the vendor is experiencing long lead times and future pricing increases. Our goal is to have the vehicle in service in early 2025.

This vehicle will be purchased using GSA Contract #GS-30F-0009L

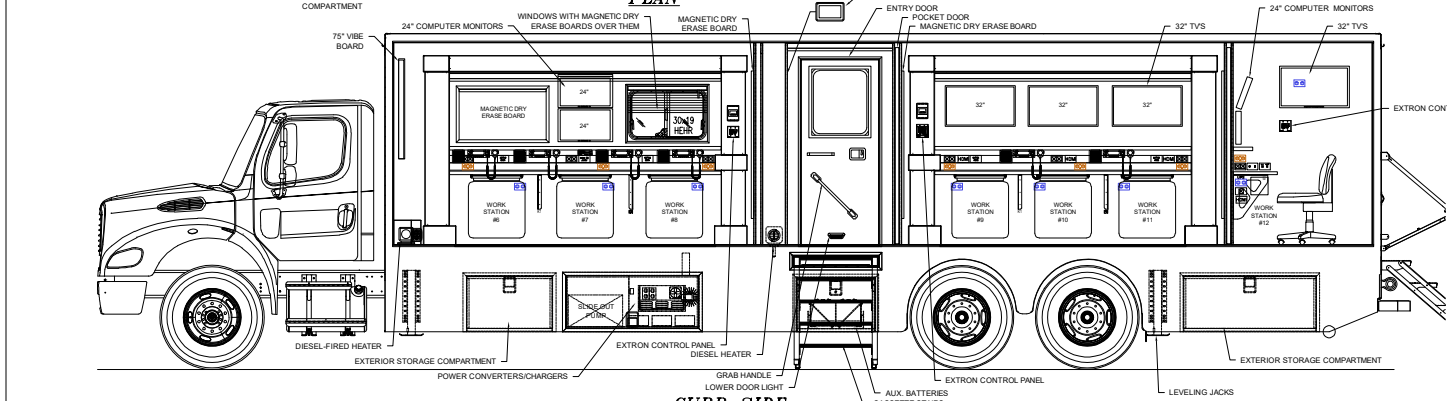




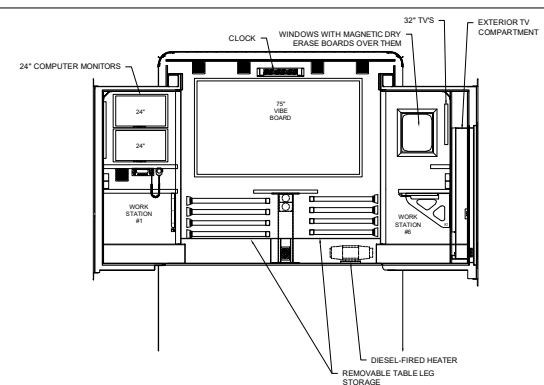
STREET SIDE



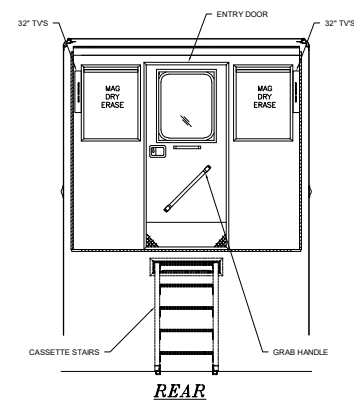
PLAN



CURB SIDE



FRONT



REAR

- LED CEILING LIGHT (WHITE)
- LED CEILING LIGHT (WHITE, RED OR BLUE)
- OR ON DURING REDUCED MODE

- 120 VAC
- 120 VAC WITH DUAL USB PORTS
- 120 VAC G.F.I.
- INVERTER
- 12 VDC
- OUTLET IDENTIFICATION COLOR
- 120 VAC (ELECTRONICS/DEDICATED)
- 120 VAC (NON-DEDICATED)
- 120 VAC (HOT/AUTO EJECT/SHORE)

- HDMI PORT
- RJ-45 NETWORK JACK
- RJ-11 TELEPHONE JACK
- TV ANTENNA
- SPARE PLATE
- SPEAKER VOLUME
- SWITCH
- MICROPHONE

- TPS INTERIOR INTEL-I-TOUCH PAD
- TPS EXTERIOR INTEL-I-TOUCH PAD
- SURVEILLANCE CAMERA
- EXTERIOR 120 VAC G.F.I.
- AC THERMOSTAT
- ESPAN FURNACE THERMOSTAT

- ALARM SYSTEM CONTROL
- WATER/WASTE TANK LEVEL MONITOR
- CO/SMOKE DETECTOR
- SPEAKER
- BACK-UP CAMERA
- PERIMETER CAMERA

SOME ITEMS SHOWN MAY BE CUSTOMER SUPPLIED OR OPTIONAL. REFER TO SPECIFICATIONS FOR DETAILS.

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REVISIONS			
NO.	DESCRIPTION	DATE	BY
1	LAYOUT CHANGES	07.20.23	FOR
2			
3			
4			
5			
6			
7			

LDV

GREEN BAY FD (WI)
C45MCC-35667-23

DESIGNED BY: M. WIEBER
PROJECT MANAGER: M. WIEBER
SALES: M. WIEBER

DRAWN: 08.31.23
DATE: 08.31.23
SCALE: 1/2" = 1'-0"



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Diana Ellenbecker, Finance Director

AGENDA ITEM # E.4

Consideration with possible action to approve the contract for translation service with Visual Communication Services up to \$75,000 using the American Rescue Plan Act grant.

BACKGROUND

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Translation Services Finance Request 7-25-23



Purchasing Department
100 North Jefferson Street - Room 101
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

07/25/2023

Finance Committee 07/25/2023

Consideration with possible action of approval for spend on Translation Services with Webbco (Visual Communication Services) \$75,000 under the Omni Partners through Region 4 Education Service Center (ESC) Contract #R210611. (see attached). Funding is coming out of the American Rescue Plan Grant. This is the first part of this implementation focusing on document translation. The second part will be utilizing a service for on-line translation via phone and media devices for translation. This will be done through a Language Line On-Line Service currently utilized by City of Green Bay Police and Fire. This anticipated spending on this will be \$25,000. The combined total cost for this enhancement will be \$100,000.

Respectfully Submitted,

Thomas J. Walenski

Thomas J. Walenski
Procurement Manager
City of Green Bay

Project Name	Spanish/English Bilingual Specialist	Does this project address majority disproportionately impacted communities (drop down menu)	Yes
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Requester Celestine Jeffreys, Clerk

Senior Leadership Strategy (Pick at least one from drop down menu)	Equitable Community Development	Employee Recruitment and Engagement	Commitment to Service excellence (city services)		
Federal Categories (Pick at least one from the drop down menu)	Respond to Health Emergency	Revenue Replacement			
Request amount	\$75,000 annually (for document translation services)(\$25,000 for on line translation services) \$100,000granted by council)				
Project summary	In order to meet the demand for Spanish language interpretation, I'd like to hire a Spanish/English bilingual specialist, for the length of the grant, to translate the City's existing documents, add vital information to our website, and provide live Spanish interpretation to residents. The clerk's office, as the first stop for many residents, has experienced increasing demand for interpretation, especially around licenses. We also need to have our licensing documents in Spanish, online. Other departments such as DPW and Parks could use the services of an interpreter and a translator.				
Project Outcomes	The outcomes are to: have core documents, instructions and web pages in Spanish; provide live interpretation for residents.				
Possible other funding sources	None that I know of.				
Additional Notes	This person would need to demonstrate near-native abilities with the Spanish and English languages and be familiar with the vocabulary and syntax of the most common variations of Spanish spoken by Green Bay's Spanish-speaking residents (Mexican Spanish, Puerto Rican Spanish and Central American Spanish). This person would need to work				

highly collaboratively with departments to understand processes, procedures and policies, so that translation and interpretation are accurate.
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RFP Notes, meeting w/ Joe 12/28/2022

Goals: to have our documents, website, request for service, FAQs, applications (and corresponding ordinances) translated into Spanish to promote openness, access and education amongst more community members.

Should we provide the documents in the RFP? **yes**

Shelby convo: can the translator tell us if the Google translate button on the website is accurate? AND what's the legal threshold for accuracy and comprehensibility. RFS does not have the Google translate button.

Clerk

Licenses: dog, cat, exotic/excess, bee, chicken, animal establishment, liquor (we can translate, but needs to exactly match state forms), picnic, cigarette, operator, mobile food vendor (including the hold harmless agreement), public vehicle, public vehicle operator, junk collector, solicitor, 2nd hand dealer, direct sales, sidewalk builder and tree trimmer.

Voter: more voter webpages, poll worker application webpage

Fee schedule

Parks

Park shelter rental (it's already in Spanish)

Mayor

Special Event booklet

DPW

Information guide

Initiatives—green infrastructure, no mow may, planned natural landscape, rain barrels

Block party application

Yard waste, bulk waste, garbage, recycling

Parking tickets (can these be in Spanish) and any links to paying for them should also be in Spanish

Assessor

Property taxes

Personal property taxes

Can the tax bill be in Spanish?

Finance

Budget brochure

CED

About Green Bay webpage

All of the permit documents under “permit guides, forms and fees”

Inspection information

From meeting with Joe, Tom and Susan:

- We have three contractors to whom we can provide information and they will give us a contracted price. Webbco offers contracted services
- We should focus on durable, essential documents.
- We'll ask the service to give us an analysis of the accuracy of Google Translate on our website.
- We'll explore insurance for the translations.
- We are not looking for live or over-the-phone translations, only documents.
- We want to reserve some funding for years 2 and 3

Next steps:

- Maintain timeline of info to services by mid-February - Done
- Need deliverable(s) by May – Done
- Will include deadlines (or expiration dates) for the documents we'll have translated to better prioritize. Done
- Will have a list by mid-January with comments by end of January – Done
- Gather list of annually edited docs e.g., PRF summer guides – Done

Account

Org code *	218101	...	ARPA-CLERK TR
Object code *	53001	...	CONTRACTUAL SERVICES
Project code *	83098	...	AMERICAN RESCUE PLAN

DPW

1. Information guide
2. Block party application
3. Yard waste, bulk waste, garbage, recycling (information on the website)
4. Initiatives—green infrastructure, no mow may, planned natural landscape, rain barrels.

5. Parking tickets (can these be in Spanish) and any links to paying for them should also be in Spanish—we should put a translation of this on the website, and the parking information in the ‘information guide” will be in Spanish too. (maybe the yellow envelope can be translated)

CONTRACT TRANSLATION SERVICE AGREEMENT

The following is a Contract Translation Service Agreement between the City of Green Bay (herein referred to as "the Customer") and **Visual Communication Services** for the purposes of defining the services that both parties agree to be provided, and in turn are billable at the agreed upon rate, included in the fee schedule for services provided attached to this agreement and following the Omni Partners through Region 4 Education Service Center (ESC) Contract #R210611. (see attached)

Brief Summary:

Visual Communication Services agrees to:

- Provide highly qualified, certified providers.
- Such providers will perform these services with the highest quality of skill, professionalism, and integrity.
- Provide consistency in the provider(s) providing services for each request when at all possible.
- Coordinate, supervise, and be a liaison between the provider(s) providing services and The Customer of such services of City of Green Bay.
- Provide a quote when documents are being requested to be translated.
- Wait for approval of the quote before moving forward with the translation request.
- Provide translation, editing, proofing, quality assurance checks, and formatting.
- Return document(s) as agreed.
- Educate The Customer on the standards of service provided by **Visual Communication Services**.
- Perform services under this Agreement, and shall be deemed as an independent contractor and shall not in any capacity be deemed an agent nor an employee of The Customer. It is agreed and understood that under this agreement that the service providers of **Visual Communication Services** will not be eligible for benefits that may be offered to regular full time employees of The Customer.
- Acknowledge and follow all applicable laws, regulations, policies, and procedures including, but not limited to, those of The Customer relative to conduct on its premises and the confidential nature of its services.
- Invoice The Customer after services are rendered up to that point.

The Customer agrees to:

- Provide **Visual Communication Services** with documents in their original format, specify language that the document is to be translated into.
- Provide any pertinent information as specific vocabulary that is preferred and the timeframe that the document(s) are to be completed.
- Approve quote so that translation of the document(s) can proceed.
- Compensate **Visual Communication Services** for services rendered within 30 days of receipt of the invoice, i.e. at the rates described in the fee schedule. Customer will have 30 days from the date the documents are returned to submit any request for corrects without a fee. The invoice will include an itemized statement including the job number in order to maintain confidentiality, date requested, total rate of document, rush charges if applicable, additional fees if document(s) are not in original format, need DTP, or are not of a standard format, ie word, excel. Agree to compensate for all documents completed if a cancellation were to occur once approval has been given. A penalty of the total amount of the invoice shall be assessed in the event that payment is not rendered by the

30th days from the date of receipt of invoice. Any additional information needed or questions regarding the invoice should be directed to the Accounting Department of **Visual Communication Services**.

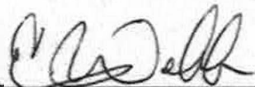
CONTRACT CONDITIONS AND TERMS:

- **Visual Communication Services** will do everything possible to fill request called in with less than 48 hour notice. i.e. call other service providers should **Visual Communication Services** be unable to fill the request.
- Cancellation must be provided by The Customer greater than 24 hours prior to the start of the requested service. Failure to provide such notice will result in invoicing the full amount of the completed documents of the original requested service.
- Rush fees and additional service fees will be billed according to the fee schedule.
- **Visual Communication Services** and service providers shall carry professional insurance (minimum of \$1,000,000 for professional liability)
- Every service provider of **Visual Communication Services** will have the following on file:
 - Current Certification or Qualifications
 - Proof of Professional Liability Insurance

Miscellaneous:

- This document combined with the #R210611 contract constitutes the agreement of the parties and supersedes any other oral or written understandings of agreement.
- This agreement may not be amended or otherwise altered except upon written agreement of both parties.
- The provisions of this agreement are soluble. Either party may terminate this agreement at any time by notifying the other party in writing at least thirty (30) days prior to the termination of service.
- This agreement shall be construed under the laws of the State of Texas, and venue in any action brought here under shall be in Harris County, Texas.
- Any written notice required by this agreement shall be mailed first class to the address set forth on the confirmed agreement page listed below.

Visual Communication Services
3934 FM 1960 Road West, Suite 350
Houston, Texas 77068



Erma Webb, Managing Member
Visual Communication Services

City of Green Bay
100 N. Jefferson Street
Green Bay, Wisconsin 54301

City of Green Bay

3/10/23

Date

Date

Effective Date: March 10, 2023

Expiration Date: March 10, 2024

Organization Name:

Activating the LanguageLine App on Your Device

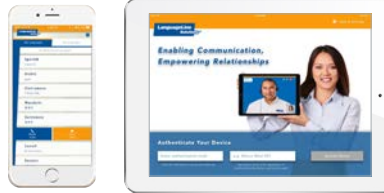
Easily access audio and video interpreting empowering you to provide outstanding service when communicating with the Limited English Proficient and Deaf or Hard-of-Hearing. The LanguageLine app is available for iPads, Smartphones, tablets, and laptops to quickly connect to professional interpreters anytime, anywhere 24/7/365. Follow these instructions to complete a one-time activation of your device.

Laptop/PC with Google Chrome Browser



1. Using **Chrome**, enter this url: <https://InSight.LanguageLine.com>
2. Insert your **Authentication Code**
3. Type a **Device Name**
4. Click on **"Activate Device"**
5. Click on **"ALLOW"** for access to your camera and microphone.

iPhone or iPad



1. On your **iPhone** or **iPad** tap the App Store icon and search for "LanguageLine InSight". Tap "Get" and "Install".
2. After **download** is complete, tap the "Interpreters" icon and follow the screen prompts to complete the one-time authentication of your device.
3. After you tap **"Activate Device"**, tap **"OK"** two times to allow the application to access your microphone and camera.

Android Device



1. On your **Android** device tap the Google Play store icon and search for "LanguageLine". Tap the "Interpreters" icon. Then tap "Install".
2. After **download** is complete, tap "Open".
3. Tap **"OK"**, then tap **"Allow"** twice to allow the application to access your microphone and camera.
4. Follow the screen prompts to complete the one-time authentication of your device.

YOUR AUTHENTICATION CODE AND DEVICE NAME

Authentication Code (not case sensitive):

Device Name (15 digit maximum):

TIPS FOR A SUCCESSFUL INTERPRETATION SESSION

1. Introduce yourself and brief the interpreter.
2. Speak slowly in short sentences.
3. Allow the interpreter time to interpret.
4. Check for understanding.

QUESTIONS OR NEED ASSISTANCE?

Contact your LanguageLine Account Executive or CustomerCare@LanguageLine.com / 1-800-752-6096
For 24/7 Technical Support call 1-844-373-1951



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Diana Ellenbecker, Finance Director

AGENDA ITEM # E.5

Consideration with possible action to approve the purchase of 16 Motorola portable radios for \$77,818.72 funded by the American Rescue Plan Act grant.

BACKGROUND

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Police Request Portable Radios Fin Com 7-25-23



Purchasing Department
100 North Jefferson Street - Room 101
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

TO: Finance Committee

FR: Thomas J. Walenski

DT: July 25th, 2023

RE: Purchasing Request

Cc: Diana Ellenbecker, Linda Chosa

Report by Rick Jurkanis, Thomas J. Walenski

Discussion and possible approval for the purchase of 16 Motorola Portable Radios APX6000 7/800. This is a Contract Purchase from the State of Wisconsin # 50ENT-022-SAFETYCOMM-00 Contract. The total cost for this purchase is \$77,818.72. This will be a ARPA funded purchase from 218300-55140-82098.

Respectfully Submitted

Thomas J. Walenski

Thomas J. Walenski

City of Green Bay – Procurement Manager

Green Bay Police Department

Approved Funds: ARPA

Requisition #131

Department Contact for this Requisition: Jason Bamman @ 3037

Purchase request: (16) APX6000 7/800 Portable Radios

Cost: \$77,818.72

Account Number: See Below

Created and Approved by Rick Jurkanis 6/7/23

Please see attached quote for specifications and work with department contact to finalize specifications. Vendor is Baycom. Approved State Contract Price. Please confirm quote before issuing purchase order.

Please use the following funding sources:

1. \$77,818.72: ARPA 218300-55140-83098



GREEN BAY POLICE DEPT, CITY OF

Green Bay Police; (16) APX6000 7/800 Portable Radios

05/17/2023



MOTOROLA SOLUTIONS

QUOTE-2168520

05/17/2023

GREEN BAY POLICE DEPT, CITY OF
307 S ADAMS ST
GREEN BAY, WI 54301

RE: Motorola Quote for Green Bay Police; (16) APX6000 7/800 Portable Radios
Dear Jason Bamman,

Motorola Solutions is pleased to present GREEN BAY POLICE DEPT, CITY OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide GREEN BAY POLICE DEPT, CITY OF with the best products and services available in the communications industry. Please direct any questions to Eric Schroeder at eschroeder@baycominc.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Eric Schroeder
Communications Consultant

Motorola Solutions Manufacturer's Representative

**MOTOROLA SOLUTIONS**

QUOTE-2168520

Green Bay Police; (16) APX6000 7/800
Portable Radios

Billing Address:

GREEN BAY POLICE DEPT, CITY
OF
307 S ADAMS ST
GREEN BAY, WI 54301
US

Quote Date:05/17/2023

Expiration Date:07/14/2023

Quote Created By:

Eric Schroeder

Communications Consultant

eschroeder@baycominc.com

9205444203

End Customer:

GREEN BAY POLICE DEPT, CITY OF

Jason Bamman

Jason.Bamman@greenbaywi.gov

920-448-3037

Contract: 19860 - NASPO 00318

Payment Terms:30 NET

WISCONSIN STATE CONTRACT # 505ENT-O22-SAFETYCOMM-00

Radio programming in needed will be invoiced separately at \$85 per radio.

Line #	Item Number	Description	Qty	List Price	Contract Price
	APX™ 6000 Series	APX6000			
1	H98UCD9PW5BN	APX6000 7/800 MHZ MODEL 1.5 PORTABLE	16	\$3,213.00	\$2,345.49
1a	H869BZ	ENH: MULTIKEY	16	\$363.00	\$264.99
1b	QA01648AA	ADD: HW KEY SUPPLEMENTAL DATA	16	\$6.00	\$4.38
1c	Q361AR	ADD: P25 9600 BAUD TRUNKING	16	\$330.00	\$240.90
1d	H38BT	ADD: SMARTZONE OPERATION	16	\$1,320.00	\$963.60
1e	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	16	\$567.00	\$413.91
1f	Q629AK	ENH: AES ENCRYPTION AND ADP	16	\$523.00	\$381.79
1g	QA05100AA	ENH: STD 1 YR WARRANTY APPLIES NO SFS	16	\$0.00	\$0.00
2	PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T	16	\$168.63	\$89.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

**MOTOROLA SOLUTIONS**QUOTE-2168520
Green Bay Police; (16) APX6000 7/800
Portable Radios

Line #	Item Number	Description	Qty	List Price	Contract Price
3	NNTN8045A	CHARGR INTRFCE UNT GEN1 IMPRES SUC	16	\$75.00	\$54.75
4	PMMN4069AL	MICROPHONE,IMPRES RSM, 3.5MM JACK, IP55	16	\$143.64	\$104.86

Grand Total **\$77,818.72(USD)****Notes:**

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Rick Jurkanis

From: Susan House
Sent: Tuesday, June 6, 2023 8:55 AM
To: Rick Jurkanis
Cc: Thomas Walenski
Subject: RE: CIP list for ARPA

218300-55140-83098 These are all replacements correct?

Susan

From: Rick Jurkanis <Rick.Jurkanis@greenbaywi.gov>
Sent: Tuesday, June 6, 2023 8:47 AM
To: Susan House <Susan.House@greenbaywi.gov>
Cc: Thomas Walenski <Thomas.Walenski@greenbaywi.gov>
Subject: RE: CIP list for ARPA

What account number should we use?

Rick

From: Susan House <Susan.House@greenbaywi.gov>
Sent: Tuesday, June 6, 2023 8:36 AM
To: Rick Jurkanis <Rick.Jurkanis@greenbaywi.gov>
Cc: Thomas Walenski <Thomas.Walenski@greenbaywi.gov>
Subject: CIP list for ARPA

Hello,

Just checking to see if these items have been requested?

1	Police	Mobile (squad) radios	Equipment	1	24,500	24,500	Annual replacement schedule (5/year)
2	Police	Hand held radios	Equipment	1	78,000	78,000	Annual replacement schedule (20/year)
3	Police	Radio Repeater 2023	Equipment	1	60,000	60,000	Annual replacement schedule (5/year)

I am just making sure that these items get ordered right away so that we have funds "obligated". The Police are the last three items to be requested. If it helps you can do what DPW did for their items. DPW put in a memo asking for their items, did not include quotes but did include the quantity and some specs that they needed for their items. If you could submit something if you haven't already that would be great. Once they get that request with the memo, Tom and Troy are working with each department to finalize what they need, and get quotes for them when possible, so that the items can be ordered once approved through Council.

Let me know if that makes sense, and if you already requested your items thanks! I must've missed them in the flurry of requests last week.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Diana Ellenbecker, Finance Director

AGENDA ITEM # E.6

Consideration with possible action for the purchase of three (3) 2024 Chevrolet Silverado trucks from Napleton Chevrolet Columbus for \$139,284 funded by 2023 bonded dollars.

BACKGROUND

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Finance Request Pick Up Trucks COGB Fire 3-ea Full Document v2



Purchasing Department
100 North Jefferson Street - Room 101
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

07/18/2023

Finance Committee 07/26/2022 – City of Green Bay Fire Department

Consideration with possible action of approval on the Purchase of three (3)(C051 8 BASE Fleet 2024 Chevrolet Silverado 1500) (CK10743) 4WD Crew Cab 157 Work Truck(s) under the State of Wisconsin vehicle contract provided by Napleton Chevrolet. Funding for this purchase includes 2022 and 2023 bonded dollars and assigned to GL Account 424400-55140. These are to be purchased off of the State of Wisconsin Contract 505ENT-M21-VEHICLES-00. The vehicle's current anticipated delivery is Q1 of 2024.

Total cost of three (3) Vehicles is \$139,284.00.

Respectfully Submitted,

Thomas J. Walenski

Thomas J. Walenski
Procurement Manager
City of Green Bay



Purchasing Department
100 North Jefferson Street • Room 101
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

July 17, 2023

Erin Damico
Napleton Chevrolet Columbus
800 Maple Ave.
Columbus, WI 53925
920.623.5800
edamico@napleton.autos

RE: INTENT TO AWARD NOTICE
STATE CONTRACT 505ENT-M21-VEHICLES-00

Dear Erin Damico:

The City of Green Bay intends to purchase three (3) C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck(s) under the State of Wisconsin vehicle contract provided by Napleton Chevrolet Columbus. A specification sheet for these vehicles is attached. Funding for this purchase includes 2022 and 2023 bonded dollars and assigned to GL Account 424400-55140.

This Intent to Award Notice is contingent upon the City of Green Bay Finance Committee approval which is anticipated to be meeting on July 25, 2023. Should the above recommendations be approved by the Finance Committee, the award will be brought before the City of Green Bay Common Council on or about August 1, 2023 at 7:00 pm for final approvals.

Upon approval, a purchase order will immediately follow.

This meeting is open to the public and attendance is not required. As the room and time may change, please confirm the date, time, and location if you plan to attend.

Thank you for your continued interest in doing business with the City of Green Bay. If you have any questions, or require additional information, please feel free to contact me at 920-448-3049.

Sincerely,

Troy Van Handel
Buyer

Attachment

Cc: D. Ditscheit
G. Barta



Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

City of Green Bay

Prepared For: Troy Van Handel

920-448-3049

troy.vanhandel@greenbaywi.gov

City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157
Work Truck



Erin Damico
Napleton Chevrolet Columbus
800 Maple Ave.
Columbus, WI 53925
920.623.5800
edamico@napleton.autos

State Contract 505ENT-M21-VEHICLES-00



Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck (Complete)

Quote: City of Green Bay Silverado 1500

Quote Worksheet

		MSRP
Base Price		\$46,100.00
Dest Charge		\$1,895.00
Total Options		\$3,723.00
Subtotal		\$51,718.00
Title Fee		\$164.50
New Municipal Plates		\$5.00
Delivery Fee		\$137.50
Subtotal Pre-Tax Adjustments		\$307.00
Less Customer Discount		(\$5,596.60)
Subtotal Discount		(\$5,596.60)
Trade-In		\$0.00
Excluded from Sales Tax	Subtotal Trade-In	\$0.00
Taxable Price		\$46,428.40
Sales Tax		\$0.00
Subtotal Taxes		\$0.00
Subtotal Post-Tax Adjustments		\$0.00
Total Sales Price		\$46,428.40

Dealer Signature / Date

Customer Signature / Date

Selected Model and Options

MODEL		
CODE	MODEL	MSRP
CK10743	2024 Chevrolet Silverado 1500 4WD Crew Cab 157" Work Truck	\$46,100.00

COLORS	
CODE	DESCRIPTION
G7C	Red Hot (Not available on RST models.)

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Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck (Complete)

Quote: City of Green Bay Silverado 1500

NOTE

CODE	DESCRIPTION	MSRP
**	** DUE TO SEMICONDUCTOR SUPPLY SHORTAGES, FEATURE AVAILABILITY WILL CHANGE THROUGHOUT THE MODEL YEAR. SEE THE WINDOW LABEL OF A SPECIFIC VEHICLE TO DETERMINE ITS CONTENT. **	\$0.00

EMISSIONS

CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	\$0.00

ENGINE

CODE	DESCRIPTION	MSRP
L84	Engine, 5.3L EcoTec3 V8 (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm); featuring available Dynamic Fuel Management that enables the engine to operate in 17 different patterns between 2 and 8 cylinders, depending on demand, to optimize power delivery and efficiency (Requires (G80) auto-locking differential on CC10543 Crew Cab models. Not available with C*10703 Regular Cab model.)	\$1,595.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
MHT	Transmission, 10-speed automatic, electronically controlled with overdrive and tow/haul mode. Includes Cruise Grade Braking and Powertrain Grade Braking (Included and only available with (L84) 5.3L EcoTec3 V8 engine.)	Inc.

GVWR

CODE	DESCRIPTION	MSRP
C5Y	GVWR, 7100 lbs. (3221 kg) (Requires Crew Cab 4WD model with (L84) 5.3L EcoTec3 V8 engine.)	Inc.

AXLE

CODE	DESCRIPTION	MSRP
GU5	Rear axle, 3.23 ratio (Included and only available with (L84) 5.3L EcoTec3 V8 engine.)	Inc.

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	MSRP
1WT	Work Truck Preferred Equipment Group includes standard equipment	\$0.00

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Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck (✔ Complete)

Quote: City of Green Bay Silverado 1500

WHEELS		
CODE	DESCRIPTION	MSRP
RD6	Wheels, 17" x 8" (43.2 cm x 20.3 cm) Ultra Silver painted steel (STD)	\$0.00
TIRES		
CODE	DESCRIPTION	MSRP
QBN	Tires, 255/70R17 all-season, blackwall (STD)	\$0.00
SPARE TIRE		
CODE	DESCRIPTION	MSRP
QBR	Tire, spare 255/70R17 all-season, blackwall (STD) (Included with (QBN) 255/70R17 all-season, blackwall tires.)	\$0.00
PAINT		
CODE	DESCRIPTION	MSRP
G7C	Red Hot (Not available on RST models.)	\$0.00
SEAT TYPE		
CODE	DESCRIPTION	MSRP
AZ3	Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)	\$0.00
SEAT TRIM		
CODE	DESCRIPTION	MSRP
H1T	Jet Black, Cloth seat trim	\$0.00
RADIO		
CODE	DESCRIPTION	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system 7" diagonal HD color touchscreen, AM/FM stereo, Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)	\$0.00

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City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck (✔ Complete)

Quote: City of Green Bay Silverado 1500

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
ZLQ	WT Fleet Convenience Package includes (K34) cruise control and (DLF) power mirrors (Upgradeable to (DPO) trailer mirrors and includes (DD8) auto dimming rearview mirror. Not available with (PCV) WT Convenience Package.)	\$370.00

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
G80	Auto-locking rear differential (Required with (L84) 5.3L EcoTec3 V8 engine when (Z82) Trailering Package is ordered. Included with (Z71) Z71 Off-Road Package or (9C1) Police Pursuit Package.)	\$395.00
KC4	Cooling, external engine oil cooler (Included and only available with V8 engines.)	Inc.
KNP	Cooling, auxiliary external transmission oil cooler (Included and only available with V8 engines.)	Inc.
KW7	Alternator, 170 amps (Included and only available with (L84) 5.3L EcoTec3 V8 engine. Not available with (L3B) TurboMax engine or (VYU) Snow Plow Prep Package.)	\$0.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
B1J	Wheelhouse liners, rear (Not available on Regular Cab models, 2WD Crew Cab or Double Cab models, or with (ZW9) pickup bed delete.)	\$140.00
CGN	Chevytec spray-on bedliner, Black (does not include spray-on liner on tailgate due to Black composite inner panel) (Not available with (ZW9) pickup bed delete. Double Cab and Crew Cab models are available with Ship Thru codes (VCO), (VDT), (VYC) or (VYS). Crew Cab and Regular Cab models are available with Ship Thru codes (A6T), (TW3), (VI1), (VKZ) or (WEZ).)	\$545.00
DLF	Mirrors, outside heated power-adjustable (Standard on Regular Cab models. Included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package on Crew Cab and Double Cab models. When (PQA) WT Safety Package is ordered, includes (DP6) high gloss Black mirror caps.)	Inc.
VK3	License plate kit, front (will be shipped to orders with ship-to states that require front license plate)	\$0.00

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Quote: City of Green Bay Silverado 1500

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
5H1	Key equipment, two additional key fobs (Requires (SAF) spare tire lock. Not available with SEO (5Z4) spare wheel, carrier and lock delete or (AMF) Remote keyless entry package.)	\$45.00
8S3	Back-up alarm, 97 decibels (Not available with SEO (SFW) Back-up alarm calibration.)	\$138.00
K34	Cruise control, electronic with set and resume speed, steering wheel-mounted (Included with (ZLQ) WT Fleet Convenience Package, (PCV) WT Convenience Package or (9C1) Police Pursuit Package. Upgradeable to (KSG) Adaptive Cruise Control.)	Inc.
R7N	Not Equipped with Steering Column Lock, see dealer for details *CREDIT*	(\$50.00)

ADDITIONAL EQUIPMENT - SAFETY-INTERIOR

CODE	DESCRIPTION	MSRP
R9L	Deleted 3 Years of Remote Access. (Requires (UE1) OnStar. Required on the following order types: FDR, FLS, FBC, FGO, FRC. Available on the following order types: FEF, FNR, TSC, TSP, TSR, TSD, TSM. Required on vehicles being shipped to Puerto Rico, the Virgin Islands, or Guam.) *CREDIT*	(\$300.00)

ADDITIONAL EQUIPMENT - LPO

CODE	DESCRIPTION	MSRP
PDB	LPO, Dark Essentials Package includes (RIK) Black Silverado nameplates, along with where applicable, Black Custom/LT/RST/LTZ/High Country/Z71/6.2L/Duramax badges, LPO, (SFZ) Black bowtie, LPO and (SB7) Black tailgate CHEVROLET lettering, LPO, (dealer-installed) (Not available with (ZW9) pickup bed delete. When (QK2) Multi-Flex tailgate is ordered (SB7) Black tailgate lettering is replaced with tailgate Black bowtie.)	\$350.00
RIK	LPO, Black nameplates (dealer-installed) (Included and only available with (PDB) Dark Essentials Package, LPO.)	Inc.
SB7	LPO, Black tailgate lettering (dealer-installed) (Included and only available with (PDB) Dark Essentials Package, LPO.)	Inc.
SFZ	LPO, Black Bowtie Emblem, front (dealer-installed) (Included with (PDB) Dark Essentials Package, LPO. When ordered with (QK2) Multi-Flex tailgate, will include Black tailgate bowtie.)	Inc.
VQO	LPO, Black work step (dealer-installed) (Not available until 3rd qtr., 2023. Included with (PDW) Assist Step and Tonneau Value Package I, LPO. Not available with any other assist steps.)	\$495.00
Options Total		\$3,723.00

Standard Equipment

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Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck (✔ Complete)

Quote: City of Green Bay Silverado 1500

Package

Chevy Safety Assist includes (UHY) Automatic Emergency Braking, (UKJ) Front Pedestrian Braking, (UHX) Lane Keep Assist with Lane Departure Warning, (UE4) Following Distance Indicator, (UEU) Forward Collision Alert and (TQ5) IntelliBeam

Mechanical

- Durabed, pickup bed
- Engine, TurboMax (310 hp [231 kW] @ 5600 rpm, 430 lb-ft of torque [583 Nm] @ 3000 rpm) (STD) (Not available with (Z71) Z71 Off-Road Package, (VYU) Snow Plow Prep Package or (ZW9) pickup bed delete.)
- Transmission, 8-speed automatic, electronically controlled with overdrive and tow/haul mode. Includes Cruise Grade Braking and Powertrain Grade Braking (STD) (Included and only available with (L3B) TurboMax engine.)
- Rear axle, 3.42 ratio
- GVWR, 7000 lbs. (3175 kg) (STD) (Requires Crew Cab or Double Cab 4WD model and (L3B) TurboMax engine.)
- Push Button Start
- Automatic Stop/Start (Not available with (5W4) Special Services Package, (9C1) Police Pursuit Package or (FHS) E85 FlexFuel capability.)
- Transfer case, single speed electronic Autotrac with push button control (4WD models only)
- Four wheel drive
- Battery, heavy-duty 730 cold-cranking amps/80 Amp-hr, maintenance-free with rundown protection and retained accessory power
- Alternator, 220 amps (Included with (L3B) TurboMax engine, (VYU) Snow Plow Prep Package, (5W4) Special Service Package or (9C1) Police Pursuit Package.)
- Recovery hooks, front, frame-mounted, Black (Included with 4WD models.)
- Frame, fully-boxed, hydroformed front section
- Suspension Package, Standard
- Steering, Electric Power Steering (EPS) assist, rack-and-pinion
- Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors
- Brake lining wear indicator
- Capless Fuel Fill
- Exhaust, single outlet

Exterior

- Wheels, 17" x 8" (43.2 cm x 20.3 cm) Ultra Silver painted steel (STD)
- Tires, 255/70R17 all-season, blackwall (STD)

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Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck (✔ Complete)

Quote: City of Green Bay Silverado 1500

Exterior
Tire, spare 255/70R17 all-season, blackwall (STD) (Included with (QBN) 255/70R17 all-season, blackwall tires.)
Wheel, 17" x 8" (43.2 cm x 20.3 cm) full-size, steel spare
Tire carrier lock, keyed cylinder lock that utilizes same key as ignition and door
Bumpers, front, Black (semi-gloss)
Bumpers, rear, Black (semi-gloss)
CornerStep, rear bumper
Cargo tie downs (12), fixed rated at 500 lbs per corner
Headlamps, halogen reflector with halogen Daytime Running Lamps
IntelliBeam, automatic high beam on/off
Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel (incandescent on Regular Cab models, LED on Crew Cab and Double Cab models)
Taillamps with incandescent tail, stop and reverse lights
Mirrors, outside manual, Black (Standard on Crew Cab and Double Cab models only. Not available on Regular Cab models.)
Glass, solar absorbing, tinted
Door handles, Black
Tailgate and bed rail protection cap, top
Tailgate, standard
Tailgate, locking utilizes same key as ignition and door (Removed when (QT5) EZ Lift power lock and release tailgate is ordered.)
Tailgate, gate function manual, no EZ Lift

Entertainment
Audio system, Chevrolet Infotainment 3 system 7" diagonal HD color touchscreen, AM/FM stereo, Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)
Sirius XM, delete
Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)
Wireless phone projection for Apple CarPlay and Android Auto
Bluetooth for phone, connectivity to vehicle infotainment system
Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

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Erin Damico | 920-623-5800 | edamico@napleton.autos

City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck (✔ Complete)

Quote: City of Green Bay Silverado 1500

Interior

Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)
Seat trim, Vinyl
Seat adjuster, driver 4-way manual
Seat adjuster, passenger 4-way manual
Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Requires Crew Cab or Double Cab model.)
Floor covering, rubberized-vinyl (Not available with LPO floor liners.)
Steering wheel, urethane
Steering column, Tilt-Wheel, manual with wheel locking security feature
Instrument cluster, 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure
Driver Information Center, 3.5" diagonal monochromatic display
Exterior Temperature Display located in radio display
Compass located in instrument cluster
Rear Seat Reminder (Requires Crew Cab or Double Cab model.)
Rear Seat Belt Indicator (Requires Crew Cab or Double Cab model.)
Window, power front, drivers express up/down
Window, power front, passenger express down
Windows, power rear, express down (Not available with Regular Cab models.)
Door locks, power
Remote Keyless Entry, with 2 transmitters
Power outlet, front auxiliary, 12-volt
USB Ports, 2, Charge/Data ports located on instrument panel
Air conditioning, single-zone manual
Air vents, rear, heating/cooling (Not available on Regular Cab models.)
Mirror, inside rearview, manual tilt
Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted
Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Mechanical

Automatic Emergency Braking

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City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck (✔ Complete)

Quote: City of Green Bay Silverado 1500

Safety-Mechanical

- Front Pedestrian Braking
- StabiliTrak, stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

Safety-Exterior

- Daytime Running Lamps with automatic exterior lamp control

Safety-Interior

- Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
- OnStar and Chevrolet connected services capable (Terms and limitations apply. See onstar.com or dealer for details.)
- HD Rear Vision Camera
- Lane Keep Assist with Lane Departure Warning
- Following Distance Indicator
- Forward Collision Alert
- Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver
- Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings menu
- Tire Pressure Monitoring System, auto learn includes Tire Fill Alert (does not apply to spare tire)
- 3 Years of Remote Access. The Remote Access Plan gives you simplified remote control of your properly equipped vehicle and unlocks a variety of great features in your myChevrolet mobile app. See dealer for details. (Remote Access Plan does not include emergency or security services. See onstar.com for details and limitations. Available on select Apple and Android devices. Service availability, features and functionality vary by vehicle, device, and the plan you are enrolled in. Terms apply. Device data connection required.)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 19889. Data Updated: Jul 9, 2023 6:42:00 PM PDT.



Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

City of Green Bay C051 8 BASE Fleet 2024 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157 Work Truck (✔ Complete)

Quote: City of Green Bay Silverado 1500

WARRANTY

Warranty Note: <<< Preliminary 2024 Warranty >>>
Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Drivetrain Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles
Corrosion Years (Rust-Through): 6
Corrosion Years: 3
Corrosion Miles/km (Rust-Through): 100,000
Corrosion Miles/km: 36,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000
Roadside Assistance Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles
Maintenance Note: 1 Year/1 Visit

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 19889. Data Updated: Jul 9, 2023 6:42:00 PM PDT.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Diana Ellenbecker, Finance Director

AGENDA ITEM # E.7

Consideration with possible action on the purchase and installation of two Federal Signal emergency sirens for \$54,897.00 funded by 2023 bonded dollars.

BACKGROUND

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Finance Comm request Replace Sirens Site 6 and 10 packet



Purchasing Department
100 North Jefferson Street - Room 101
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

07/18/2023

Finance Committee 07/25/2023

Consideration with possible action of approval on the Purchase and Install of Sirens at Site 6 and 10 Green Bay Fire Department for a total cost of \$54,897.00. The Sirens are to be purchased from an ANS Federal GSA Contract through Federal Signal. The installation of Sirens will be done by Emergency Communications Systems. Below is the breakdown of associated costs. This is to be funded through 424400-55140-41212 Fire Equipment Replacement Budget line Item.

Site #6 Equip \$16,691.00 / Install \$11,145.00 / Total Site Cost \$27,836.00

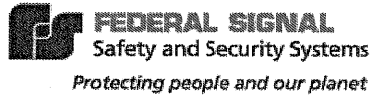
Site #10 Equip \$16,811.00 / Install \$10,250.00 / Total Site Cost \$27,061.00

Overall Cost Both Sites = \$54,897.00

Respectfully Submitted,

Thomas J. Walenski

Thomas J. Walenski
Procurement Manager
City of Green Bay



2645 Federal Signal Drive
University Park, Illinois 60484-0975
800.548.7229
alertnotification.com

Contact Name: Matthew Knott

Customer: Green Bay

Address: 501 S Washington Street

City: Green Bay

State: WI

Country: USA

Office Phone: 920-448-3280

Zip: 54301

E-mail: Matthew.knott@greenbaywi.gov

Mobile Phone:

Quotation No.: ANS

41823123018

Reference quote no. on your order

Upon receipt of your order and acceptance by Federal Signal Corporation, the equipment herein will be supplied at the quoted prices below.
Delivery schedule cannot be established until radio information is supplied, if applicable.

April 18, 2023

Item No.	Qty.	Federal Model/ Part No.	Description	Unit Price	Total
1			Project Name		
2			Command and Control		
3					
4					
5					
6					
7					
8			Equipment		
9	1	2001-130	ELECTRO-MECHANICAL ROTATING SIREN, 130 DB(C) 800HZ	\$8,985.00	\$8,985.00
10	1	DCFCTBD	DIGITAL CONTROLLER, NO RADIO	\$6,349.00	\$6,349.00
11	1	AMB-P	ANTENNA MOUNTING BRACKET, POLE	\$133.00	\$133.00
12	1	OMNI-21	ANTENNA, 806-866MHZ	\$394.00	\$394.00
13					
14					
15					
16					
17					
18			Services/Installation		
19					
20					
21					
22					
			Freight		
23	1	Freight1	INLAND FREIGHT	\$830.00	\$830.00
Total Weight:				Total:	\$16,691.00

Prices are firm for 90 days from the date of quotation unless shown otherwise. Upon acceptance, prices are firm for 6 months. This quotation is expressly subject to acceptance by Buyer of all Terms stated in the attached Terms document, and any exception to or modification of such Terms shall not be binding on Seller unless expressly accepted in writing by an authorized agent or Officer of Seller. Any order submitted to Seller on the basis set forth above, in whole or in part, shall constitute an acceptance by Buyer of the Terms. Any such order shall be subject to acceptance by Seller in its discretion. If the total price for the items set forth above exceeds \$50,000 then this quotation is ONLY VALID if countersigned below by a Regional Manager of the Safety & Security Systems Group, Federal Signal Corporation. Installation is not included unless specifically quoted as a line item above. Adverse Site Conditions, including rock, caving soil conditions, contaminated soil, poor site access availability, and other circumstances which result in more than 2 hours to install a pole, will result in a \$385.00 per hour fee, plus equipment. Trenching is additional. Power Clause, bringing power to the equipment is the responsibility of the purchaser. Permit Clause, any special permits, licenses or fees will be additional. See attached Terms sheet.

Delivery: 8-10 Weeks

Freight Terms: FOB - University Park, IL (Factory)

Terms: Equipment - Net 30 Days upon Shipment
Services - Net 30 Days, as completed

Proposed By: Bill Van Dyn Hoven

Company: Emergency Communication Systems

Address: 1750 Hamilton Ct

City, State, Zip: Little Chute, WI 54140

Country: USA

Work Phone 920-585-4001

Fax: 920-423-3302

Approved By: Bill Van Dyn Hoven

William Van Dyn Hoven

Signature:

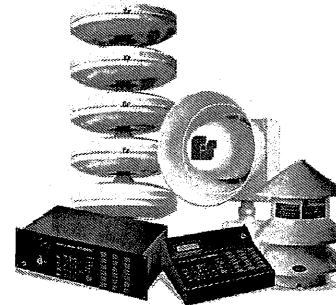
Purchase order MUST be made out to:

Federal Signal Corporation, Alerting & Notification Systems, 2645 Federal Signal Drive, University Park, IL 60484

Estimate**Emergency Communication Systems***Safety First*

1750 Hamilton Court
 Little Chute, WI 54140
 920-585-4001

Date	Estimate #
4/18/2023	5876



Name / Address
Green Bay Metro Fire Department 501 S. Washington Street Green Bay, WI 54301

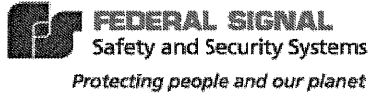
Description	Qty	Rate	Total
•Install (1) Federal Signal Siren per Federal Signal installation specifications at site approved by the City •Furnish and install (1) 50 foot wooden class 2 pole •Furnish and install 4 batteries as recommended by Federal Signal battery specifications •Furnish and install electrical accessories for 120 vAC operation of sirens •Coordinate diggers hotline at siren site •Program, Test and Optimize System City/Village is responsible for electrical utility cost (if any) for connecting the utility power or commercial power to the electrical disconnect installed by ECS at the pole, unless otherwise negotiated. The following rock clause will apply: In the event that rock or any other obstructions are encountered while digging, work at the site will be discontinued until the City/Village can offer an alternate site that will not require unexpected expenses to Emergency Communication Systems such as the cost of rock removal.	1	8,375.00	8,375.00
Remove and Dispose of siren and affiliated equipment	1	895.00	895.00
Kenwood 800hz radio	1	1,875.00	1,875.00
-Includes programing and testing			

Total	\$11,145.00
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Phone #
920-585-4001

E-mail
Bill@Siren-Service.com

Web Site
www.EmergencyCommunicationSystems-ECS.com



2645 Federal Signal Drive
University Park, Illinois 60484-0975
800.548.7229
alertnotification.com

Contact Name: Matthew Knott

Customer: Green Bay

Address: 501 S Washington Street

City: Green Bay

Country: USA

Office Phone: 920-448-3278

State: WI

Zip: 54301

E-mail: Matther.Knott@greenbaywi.gov

Mobile Phone: 920-615-8958

Quotation No.: ANS

41923155304

Reference quote no. on your order

Upon receipt of your order and acceptance by Federal Signal Corporation, the equipment herein will be supplied at the quoted prices below.
Delivery schedule cannot be established until radio information is supplied, if applicable.

April 19, 2023

Item No.	Qty.	Federal Model/ Part No.	Description	Unit Price	Total
1			Project Name		
2			Command and Control		
3					
4					
5					
6					
7			Site 10		
8			Equipment		
9	1	2001-130	ELECTRO-MECHANICAL ROTATING SIREN, 130 DB(C) 800HZ	\$8,985.00	\$8,985.00
10	1	DCFCTBD	DIGITAL CONTROLLER, NO RADIO	\$6,349.00	\$6,349.00
11	1	OMNI-21	ANTENNA, 806-866MHZ	\$394.00	\$394.00
12	1	AMB-P	ANTENNA MOUNTING BRACKET, POLE	\$133.00	\$133.00
13	1	Q1751587B-01	CABLE,RADIO,KENWOOD,FCM	\$120.00	\$120.00
14					
15					
16					
17					
18			Services/Installation		
19					
20					
21					
22					
			Freight		
23	1	Freight1	INLAND FREIGHT	\$830.00	\$830.00
Total Weight:				Total:	\$16,811.00

Prices are firm for 90 days from the date of quotation unless shown otherwise. Upon acceptance, prices are firm for 6 months. This quotation is expressly subject to acceptance by Buyer of all Terms stated in the attached Terms document, and any exception to or modification of such Terms shall not be binding on Seller unless expressly accepted in writing by an authorized agent or Officer of Seller. Any order submitted to Seller on the basis set forth above, in whole or in part, shall constitute an acceptance by Buyer of the Terms. Any such order shall be subject to acceptance by Seller in its discretion. If the total price for the items set forth above exceeds \$50,000 then this quotation IS ONLY VALID if countersigned below by a Regional Manager of the Safety & Security Systems Group, Federal Signal Corporation. Installation is not included unless specifically quoted as a line item above. Adverse Site Conditions, including rock, caving soil conditions, contaminated soil, poor site access availability, and other circumstances which result in more than 2 hours to install a pole, will result in a \$385.00 per hour fee, plus equipment. Trenching is additional. Power Clause, bringing power to the equipment is the responsibility of the purchaser. Permit Clause, any special permits, licenses or fees will be additional. See attached Terms sheet.

Delivery: 8-10 Weeks

Freight Terms: FOB - University Park, IL (Factory)

Terms: Equipment - Net 30 Days upon Shipment
Services - Net 30 Days, as completed

Proposed By: Bill Van Dyn Hoven

Company: Emergency Communication Systems

Address: 1750 Hamilton Ct

City, State, Zip: Little Chute, WI 54140

Country: USA

Work Phone 920-585-4001

Fax: 920-423-3302

Approved By: Bill Van Dyn Hoven

William Van Dyn Hoven
Signature:

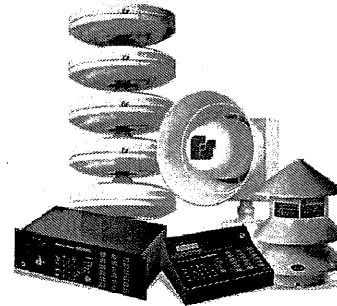
Purchase order MUST be made out to:

Federal Signal Corporation, Alerting & Notification Systems, 2645 Federal Signal Drive, University Park, IL 60484

Estimate**Emergency Communication Systems***Safety First*

1750 Hamilton Court
 Little Chute, WI 54140
 920-585-4001

Date	Estimate #
4/20/2023	5878



Name / Address
Green Bay Metro Fire Department 501 S. Washington Street Green Bay, WI 54301

Description	Qty	Rate	Total
•Install (1) Federal Signal Siren per Federal Signal installation specifications at site approved by the City •Furnish and install (1) 50 foot wooden class 2 pole •Furnish and install 4 batteries as recommended by Federal Signal battery specifications •Furnish and install electrical accessories for 120 vAC operation of sirens •Coordinate diggers hotline at siren sites •Program, Test and Optimize System City/Village is responsible for electrical utility cost (if any) for connecting the utility power or commercial power to the electrical disconnect installed by ECS at the pole, unless otherwise negotiated. The following rock clause will apply: In the event that rock or any other obstructions are encountered while digging, work at the site will be discontinued until the City/Village can offer an alternate site that will not require unexpected expenses to Emergency Communication Systems such as the cost of rock removal.	1	8,375.00	8,375.00
Kenwood 800hz radio	1	1,875.00	1,875.00
-Includes programing and testing			
Optional:	0	895.00	0.00
Remove and dispose of old siren controls,conductors and contactor's			
-Removal of the siren head if required will be time and material.			

Total	\$10,250.00
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Phone #
920-585-4001

E-mail
Bill@Siren-Service.com

Web Site
www.EmergencyCommunicationSystems-ECS.com



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Diana Ellenbecker, Finance Director

AGENDA ITEM # E.8

Consideration with possible action on accepting the Auto Group Foundations grant of \$15,250 for the Traffic Safety project for the Green Bay Metro Fire Department.

BACKGROUND

The Auto Group Foundation approved a partial grant request of \$15,250 for the Traffic Safety project for the Green Bay Metro Fire Department. The grant does not have a matching funds requirement, just a final report. The fire department plans to purchase equipment to help respond to vehicle fires and assist with traffic incident management with the grant dollars.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. Grant Tracking form ACG foundation \$15,250
2. Green Bay FD Award Packet



GRANT TRACKING FORM

PART #1: Notification of Grant Funds

(emailto:Kim.Rivest@greenbaywi.gov)

APPLICANT DEPARTMENT: FIRE

DATE: 5/24/2023

APPLICANT DEPARTMENT GRANT CONTACT NAME/TITLE: Matthew Knott/Fire

APPROPRIATE COMMITTEE: Finance

NAME OF GRANT/FUNDING SOURCE: ACG Foundation/No matching funds

AMOUNT OF GRANT REQUEST: \$15,250

LOCAL MATCH REQUIREMENT: \$0

SOURCE OF MATCH: ☐ General Fund ☐ Non-General Fund ☒ Not Applicable

TIMEFRAME OF GRANT: 5/24/2023 through 12/31/2023

TYPE OF GRANT REQUEST: ☒ Monetary ☐ Other (explain under 'purpose of grant')

PURPOSE OF GRANT (summary): purchase of traffic cones, vehicle fire blankets, and electric vehicle safety devices

How does the grant meet City/Department needs? Yes

What are the personnel requirements (include both existing and new staff) of the grant? None

DEPARTMENT HEAD SIGNATURE: _____

PART #2: Request to Accept Grant Funds

(complete after notification of grant award; emailto:Kim.Rivest@greenbaywi.gov)

AMOUNT OF GRANT AWARD: \$15,250

CFDA/STATE ID #: _____

LOCAL MATCH REQUIREMENT: \$0

Please describe the source of match, if applicable: N/A

Please describe any major changes in proposed grant-funded activities: N/A

Please describe what the grant money will be spent on: purchase of traffic cones, vehicle fire blankets, and electric vehicle safety devices

PART	TO:	DATE:	TO:	DATE:
#1: Request to Apply	Finance Dept		FC – Info/Action	
#2: Request to Accept	Finance Dept		FC – Action	

FC = Finance Committee



The Auto Club Group Foundation
1 Auto Club Drive
Dearborn, Michigan 48126-2694

5/24/2023

Matthew Knott
Fire Chief
Green Bay Metro Fire Department
matthew.knott@greenbaywi.gov

Dear Chief Knott,

On behalf of the trustees of the Auto Group Foundation, I'm pleased to inform you that your grant request in the partial amount of \$15,250 for the project Traffic Safety has been approved. While we are sorry we could not fund your entire request, we would like to fund the vehicle fire blankets, charger plugs and cones you requested.

Please note that a condition of this grant is that your organization submits a final report. A guide to the final report is enclosed. We ask that you provide a brief summary addressing each topic listed no later than 1/1/2024. This information will help us shape the future of our grant making and may be used by our marketing and social media teams to share your accomplishments with our members and communities we serve.

The mission of the Auto Club Group Foundation is to work on behalf of our members and the communities we serve to create lasting solutions, inspire learning and provide research and funding in the areas of traffic safety, tourism, education and community service. Thank you for all you do in your community to help us achieve that mission.

Once again, congratulations and we send our best wishes for continued success.

Best Regards,

Matt Nasworthy
Executive Director
The Auto Club Group Foundation

THE AUTO CLUB GROUP FOUNDATION FINAL REPORT



Congratulations

**ON RECEIVING A
GRANT FROM THE AUTO
CLUB GROUP
FOUNDATION!**

As part of your grant agreement, you are required to submit a final report no later than 1/1/2024. Questions about the final report can be sent to Gretchen Ward, Foundation Consultant at 734.674.0561 or glward@acg.aaa.com.



The Auto Club Group Foundation
1 Auto Club Drive
Dearborn, Michigan 48126-2694

THE AUTO CLUB GROUP FOUNDATION FINAL REPORT

PLEASE INCLUDE THE FOLLOWING INFORMATION

- Organization Name
- Contact Name
- Name of Grant
- Dates the Grant Was Implemented

TOPICS TO INCLUDE

Your report should include a brief narrative addressing each of the following topics (no more than one page total):

- **Grant Recap** – Description of how your organization implemented the project.
- **Evaluation/ Outcomes** – Evaluation of the success of the project. Did you meet the objectives? What were the outcomes of your project?
- **Testimonials** – Include testimonials or quotes that show how the grant made a positive difference in your non-profit and the community. Please include photos, videos, or published articles about your project. These may be used by our marketing and social media teams to share your accomplishments with our members and communities we serve.

WHERE TO SEND IT

Send your final report to:
glward@acg.aaa.com

SOCIAL MEDIA PROMOTION

We also encourage you to share your grant on your social media pages and tag us. We look forward to sharing your accomplishments with our on-line social communities.

- Facebook AAA Wisconsin
- Instagram AAA Wisconsin
- Linked In - AAA - The Auto Club Group
- Twitter - @AAAWisconsin



The Auto Club Group Foundation
1 Auto Club Drive
Dearborn, Michigan 48126-2694

AUTO CLUB GROUP FOUNDATION GRANT MEDIA KIT



Congratulations

**ON YOUR GRANT FROM
AAA - THE AUTO CLUB
GROUP FOUNDATION!**

We provide the following information to help you communicate news of your recent grant, educate the community about the value of your organization, and ensure correct recognition of our support.



The Auto Club Group Foundation
1 Auto Club Drive
Dearborn, Michigan 48126-2694

AUTO CLUB GROUP FOUNDATION

GRANT MEDIA KIT

The following materials are intended to help Auto Club Group Foundation supported organizations gain the recognition they deserve. Please contact Auto Club Group Foundation using the information at the end of this document, so that we may review content and align media strategies with you prior to publication.

FOUNDATION INFORMATION

The mission of The Auto Club Group Foundation is to work on behalf of our members and the communities we serve to create lasting solutions, inspire learning and provide research and funding in the areas of traffic safety, tourism, education and community service.

Our approach to grant funding comes from a very basic principle which is to have an understanding of the goals and objectives of local communities. Our relationships, which have developed from years of community service, allow us to offer support in a more impactful and meaningful way.

AAA - THE AUTO CLUB GROUP FOUNDATION BRANDING

AAA is a federation of 32 motor clubs in North America, of which The Auto Club Group is the second largest. To distinguish our club foundation and remain consistent with our brand, always introduce us as AAA - The Auto Club Group (ACG) Foundation. The “ACG Foundation” abbreviation can be used thereafter.

LOGO USAGE

To maintain visual integrity, a minimum size of 5/32” is recommended for our logo. Please reproduce the logo from original files only, and do not stretch logo proportions to fit a space.





The Auto Club Group Foundation
1 Auto Club Drive
Dearborn, Michigan 48126-2694

Please display logo against white or very light backgrounds. Do not place logo over photos. If you do not have a high-resolution copy of our logo, please do not hesitate to request one from the contact listed at the end of this document.

PRESS RELEASE

A press release is a great way to announce Auto Club Group Foundation support. Try to include photos of program participants or scholarship recipients along with our logo and the logo of your organization.

Please share planned press releases with us prior to publication for our review. Our media team will review content and add the appropriate Auto Club Group Foundation boilerplate below your organization's boilerplate.

ONLINE AND SOCIAL MEDIA PROMOTION

When sharing relevant content or programmatic updates on social media, be sure to tag or link Auto Club Group, so that our social media team can like, repost, or comment on your post. Please like and follow our accounts, and we will follow you back!

To bolster community involvement with your organization, consider broadcasting events live on social media to allow interaction with your event. With advance notice, someone from our team may attend and/or participate in virtual or in-person events.

AAA - THE AUTO CLUB GROUP

- Website: <http://www.aaa.com/>
- LinkedIn: AAA - The Auto Club Group

Wisconsin

Facebook - AAA Wisconsin
Instagram AAA Wisconsin
Twitter - @AAAWisconsin



The Auto Club Group Foundation
1 Auto Club Drive
Dearborn, Michigan 48126-2694

SHARING YOUR STORY

Auto Club Group Foundation is happy to amplify the impact of your organization and how our support helps you to serve the community. We highlight our grantees through the media, on our website, and in our annual reports.

We love to see compelling images! Please capture and share photos and videos of your grant, program activities, and events with us. Email photos and video to the Auto Club Group Foundation contact identified at the end of this document. We will share a copy of our publicity consent waiver to ensure individual permissions for promotional purposes.

Due to public health and safety concerns arising from the pandemic, we ask that grantees monitor CDC and state guidelines around social distancing and other strategies to reduce the spread of COVID-19 when hosting in-person events, engagements, and/or photo opportunities.

Contact Auto Club Group Foundation at glward@acg.aaa.com 734.674.0561 with any questions, draft press releases, or invitations to attend related events or programs.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Kim Rivest

AGENDA ITEM # E.9

Consideration with possible action regarding a budget amendment resolution for unbudgeted overtime for special events.

BACKGROUND

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Combined Resolution for 7.25.23 Finance Meeting

RESOLUTION AUTHORIZING BUDGET AMENDMENT

August 1, 2023

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of July 25, 2023, the following 2023 amendment of funds is hereby authorized:

	<u>ACCOUNT</u>		<u>AMOUNT</u>
Increase:	101300 50501	Police-Overtime	\$100,027.41
Increase:	101300 46223	Police Overtime Reimbursement	\$100,027.41

***This budget amendment is for 2023 unbudgeted overtime for staffing at events such as the Farmer's Markets, High School Graduation Ceremonies, Cellcom Marathon, NWTC Car Show, Walk to Mary event, Glitz & Glam Queer Prom, Cure Arthritis Color Run/Walk, Bellin Run, Green Bay Packers Concert, Cars & Guitars event, Bayshore to Lakeshore event, Downtown Patrol and High School Lunch/Neighborhood Security Efforts reimbursed by the State Safer Community Grant, ICAC OT.*

Increase:	101400 50501	Fire-Overtime	\$11,358.59
Increase:	101400 46223	Fire Overtime Reimbursement	\$11,358.59

***This budget amendment is for 2023 unbudgeted overtime for staffing at the WI Dental Association event, Bellin Run, Fire Suppression for Arcadia Fire Incident and the Brown County Fire Investigation Task Force.*

Increase:	101400 50501	Fire-Overtime	\$5,555.00
Increase:	101400 43611	Fire-State Overtime Reimbursement	\$5,555.00

***This budget amendment is for 2023 unbudgeted state reimbursements of costs incurred for employees to attend USAR (Urban Search & Rescue) trainings.*

Adopted _____

Approved _____

Mayor

Clerk



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

July 25, 2023

PREPARED BY

Diana Ellenbecker, Finance Director

AGENDA ITEM # E.10

Consideration with possible action on the Report of the Claims Committee.

The Committee may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

BACKGROUND

RECOMMENDATION

Approval of the Claims Committee report.

FISCAL IMPACT

ATTACHMENTS

- I. Claims Committee Rpt April - July 2023