



# **AGENDA OF THE JOINT FINANCE/PERSONNEL COMMITTEE**

**THURSDAY, NOVEMBER 2, 2023, 3:00 PM**  
**In person at City Hall, Room 203 - Council Chambers.**  
**Virtual attendance is also available via Zoom.**

**A. Zoom Meeting Instructions.**

1. This item contains Zoom information, instructions, and a link to the Virtual Comment Form.

**B. Roll Call.**

**C. Approval of the Agenda.**

1. Approval of the Agenda for the November 2, 2023, meeting of the Joint Finance/Personnel Committee.

**D. Approval of Minutes.**

1. Approval of the Finance Committee minutes from the October 24, 2023 meeting.
2. Approval of the Personnel Committee minutes from the October 24, 2023 meeting.

**E. Regular Business.**

1. Consideration with possible action on the request for 2024 new positions and reclassifications. Recommendation to discuss during the individual departments 2024 budget approval.
2. Consideration with possible action to amend the compensation for the Common Council, Municipal Judge, and Mayor positions.
3. Consideration with possible action on the implementation of the updated City Pay Plan as recommended by Carlson Dettmann market analysis referred to staff from the October 24, 2023, Personnel Committee meeting.
4. Consideration with possible action regarding the 2024 budget recommendations from Alderpersons.

## **F. Review and Approval of the Mayor's Recommended 2024 Budget**

1. Common Council (page 24).
2. Mayor's Office (page 28).
3. Administrative Services (pages 38-41).
4. Information Technology and Equipment Replacement (pages 49-50).
5. Law (pages 57-58).
6. Municipal Court (pages 63-64).
7. Human Resources (pages 72-73).
8. Community & Economic Development (85-87).
9. Police Department (pages 96-99).
10. Fire Department.  
General Fund (pages 108-111)  
Allouez (pages 112-113)  
Bellevue (pages 189-190)
11. Department of Public Works includes Engineering, Operations, Traffic and Equipment Replacement (pages-120-124).
12. Parks, Recreation & Forestry and Equipment Replacement (pages 139-143).
13. Miscellaneous (page 148).
14. Special Revenue Funds (pages 164-191).
15. Debt Service Fund (pages 193-195).
16. Capital Projects Funds (pages 197-241).
17. Internal Service Funds (pages 256-258).

## **G. Informational.**

1. Enterprise Transit (pages 247-252).

## **H. Adjournment.**

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT [www.greenbaywi.gov](http://www.greenbaywi.gov)
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.

- 3) **QUORUM:** Please take notice that a majority or quorum of the Common Council will attend this Joint Finance/Personnel Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) **REPRESENTATION:** The party requesting the communication, or their representative, should be present at this meeting.