



AGENDA OF THE COMMON COUNCIL

THURSDAY, NOVEMBER 9, 2023, 4:30 PM
In person at City Hall, Room 203 - Council Chambers.
Virtual attendance also available via Zoom.

A. Zoom Meeting Information.

- I. Join Zoom Meeting Online:
<https://us02web.zoom.us/j/88637483629>

Or call in by phone: +1 312 626 6799

Meeting ID: 886 3748 3629

Passcode: 597708

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) and submit by 4:30 PM on Council meeting day. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

C. Pledge of Allegiance.

D. Invocation.

E. Approval of Minutes.

- I. Joint Finance and Personnel Meeting, November 2, 2023.

F. Approval of the Agenda.

G. Report by the Mayor.

H. Public Hearings.

- I. 2024 Budget for the City of Green Bay.

I. Report of the Joint Finance and Personnel Committee Meeting (November 2, 2023).

1. To approve the 2024 new positions and reclassifications as part of each department's budget.
2. To hold the Mayor's salary until after completion of the budget.
3. To approve the Common Council and Municipal Judge's salary, as presented.
4. To approve the City Pay Plan, adding \$140,000 to the cost of the plan to avoid "leapfrogging." 1% COLA will be effective 1/1/24; 2% COLA will be effective April 2024, as discussed; and an increase to 2%, in the performance range. The budget impact will increase the levy by \$195,000 and \$250,000 will be funded by ARPA.
5. To approve a request from Ald. Grant for a recreational baseball field, cost \$5,000, funded by ARPA.
6. To approve the Mayor's recommended 2024 Budget, with the following changes: remove from Law Department \$41,763.45 from line #54004 "books, maps, and subscriptions;" amend the Parks, Recreation and Forestry budget by providing a 2% COLA for seasonal park positions at a cost of \$31,508. This will be funded from contingency, reducing that budget by \$31,508; increase the wage rate for all seasonal salaries by 2% using contingency funds; reduce line #59001 Contingency, by \$1,000 to fund a 2% COLA for City seasonal positions; and amend line #50003 Seasonal salaries by to include a 2% COLA for non-levy supported seasonal positions.

J. Resolutions.

1. Final Budget Resolution, 2024.

K. Referral of Petitions & Communications.

L. Adjournment.

- 1) SUPPLEMENTAL INFORMATION: The Video of this meeting, Agenda, Agenda Packet, and Minutes are available online at www.greenbaywi.gov/Meetings.
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.