



AGENDA OF THE PARKS COMMITTEE

WEDNESDAY, JUNE 5, 2024, 5:00 PM

In person at City Hall, Room 207.

Virtual attendance is also available via Zoom.

AMENDED

A. Zoom Meeting Information.

I. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/84314784824?pwd=THBkd mRwTl k4MG5DV3h h b C9xVDhXdz09>

Or call in by phone: +1 312 626 6799

Meeting ID: 843 1478 4824

Passcode: 278667

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

C. Election

I. Election of Chair and Vice Chair of the Parks Committee.

D. Approval of the Agenda.

E. Approval of Minutes.

F. Regular Business.

- I. Consideration with possible action on the request by Ald. Prestley for staff to research the possibility of adding additional flags at Leicht Park to represent nations or peoples tied to Green Bay (eg. Somalia, Mexico, the Ho-Chunk Nation, the Hmong people).**
- 2. Consideration with possible action on the approval of the Masterplan for VT Pride Park.**
- 3. Consideration with possible action on the approval of a Resolution authorizing the use of**

urban forestry grants and urban forestry catastrophic storm grants.

4. Consideration with possible action on the approval of the proposed changes to the Park & Greenway Encroachment Policy.
5. Consideration with possible action on the purchase of Gametime playground equipment for Danz Park East from MWP Recreation for a total cost of \$34,159.12.
6. Consideration with possible action on the purchase of a 2024 New Holland L320 Skid Steer Loader from Gruett's Inc. for a total cost of \$52,100.

G. Informational.

1. Director's Report on updates and recent activities of the Parks, Recreation & Forestry Department.
2. Next Meeting: June 19, 2024

H. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Parks Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 5, 2024

PREPARED BY

AGENDA ITEM # F.I

Consideration with possible action on the request by Ald. Prestley for staff to research the possibility of adding additional flags at Leicht Park to represent nations or peoples tied to Green Bay (eg. Somalia, Mexico, the Ho-Chunk Nation, the Hmong people).

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 2024-05-17 Dist 6 to Parks
2. Green Bay Flags of Diversity

From: noreply@civicplus.com
To: [Celestine Jeffreys](#); [Eric Genrich](#); [Amaad Rivera](#)
Subject: Online Form Submittal: Alders' Petitions and Communications
Date: Thursday, May 16, 2024 10:42:12 AM

Alders' Petitions and Communications

Name	Joey Prestley
Committee Name	Parks Committee
Text of Communication	For staff to research the possibility of adding additional flags at Leicht Park to represent nations or peoples tied to Green Bay (eg. Somalia, Mexico, the Ho-Chunk Nation, the Hmong people).

Email not displaying correctly? [View it in your browser.](#)

Green Bay Flags of Diversity Leicht Memorial Park

Donated by Leadership Green Bay in 2006

Flags currently recognized:

- | | |
|---------------------|--------------------|
| 1. Oneida Nation | 12. Ireland |
| 2. Menomonee Nation | 13. Italy |
| 3. Belgium | 14. Mexico |
| 4. Czeck Republic | 15. Netherlands |
| 5. Denmark | 16. Norway |
| 6. Ethiopia | 17. Phillipines |
| 7. Finland | 18. Poland |
| 8. France | 19. Sweden |
| 9. Germany | 20. United Kingdom |
| 10. Hmong | 21. Vietnam |
| 11. India | |





Each flag has a donor plaque with name of Country



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 5, 2024

PREPARED BY

AGENDA ITEM # F.2

Consideration with possible action on the approval of the Masterplan for VT Pride Park.

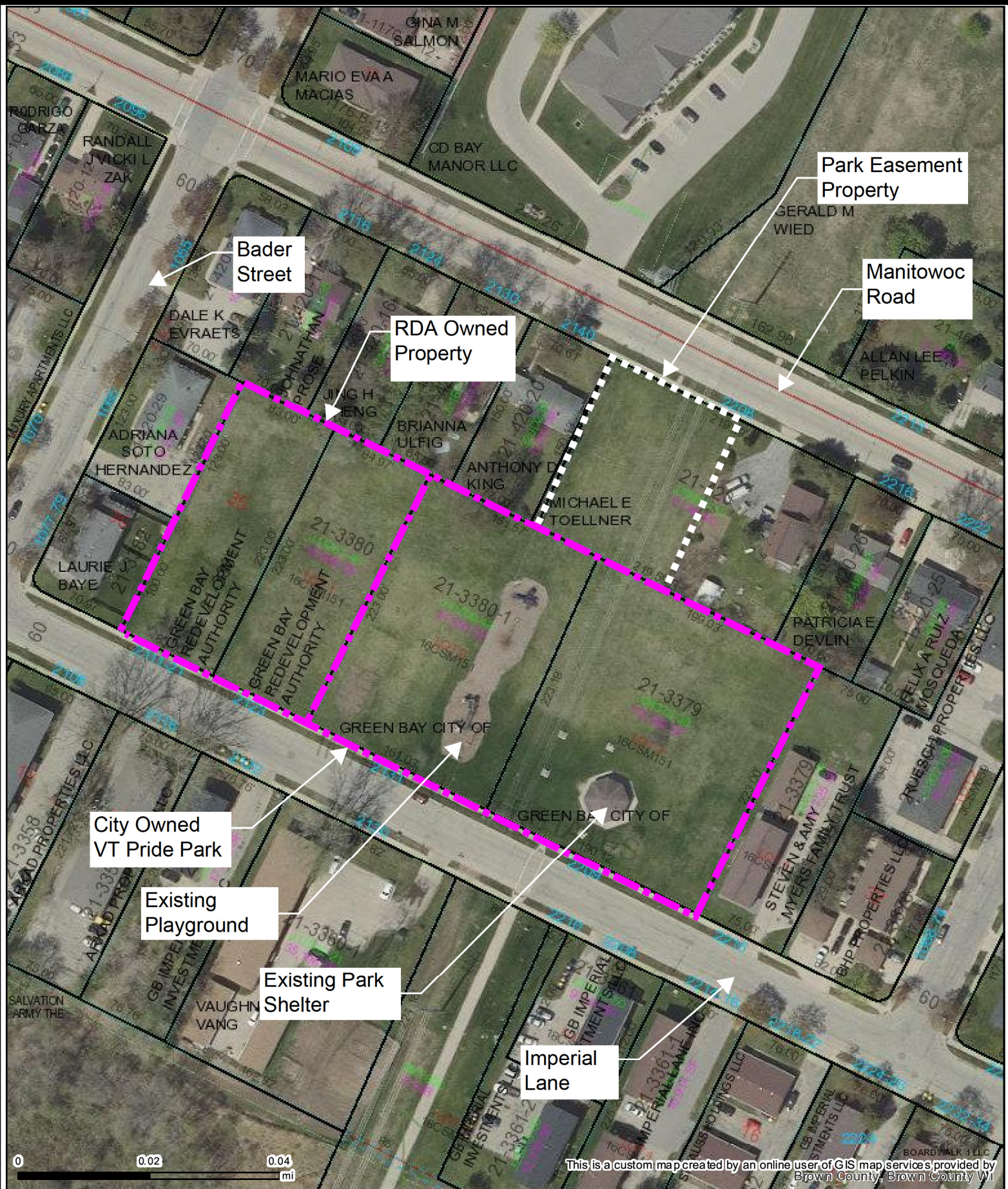
BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

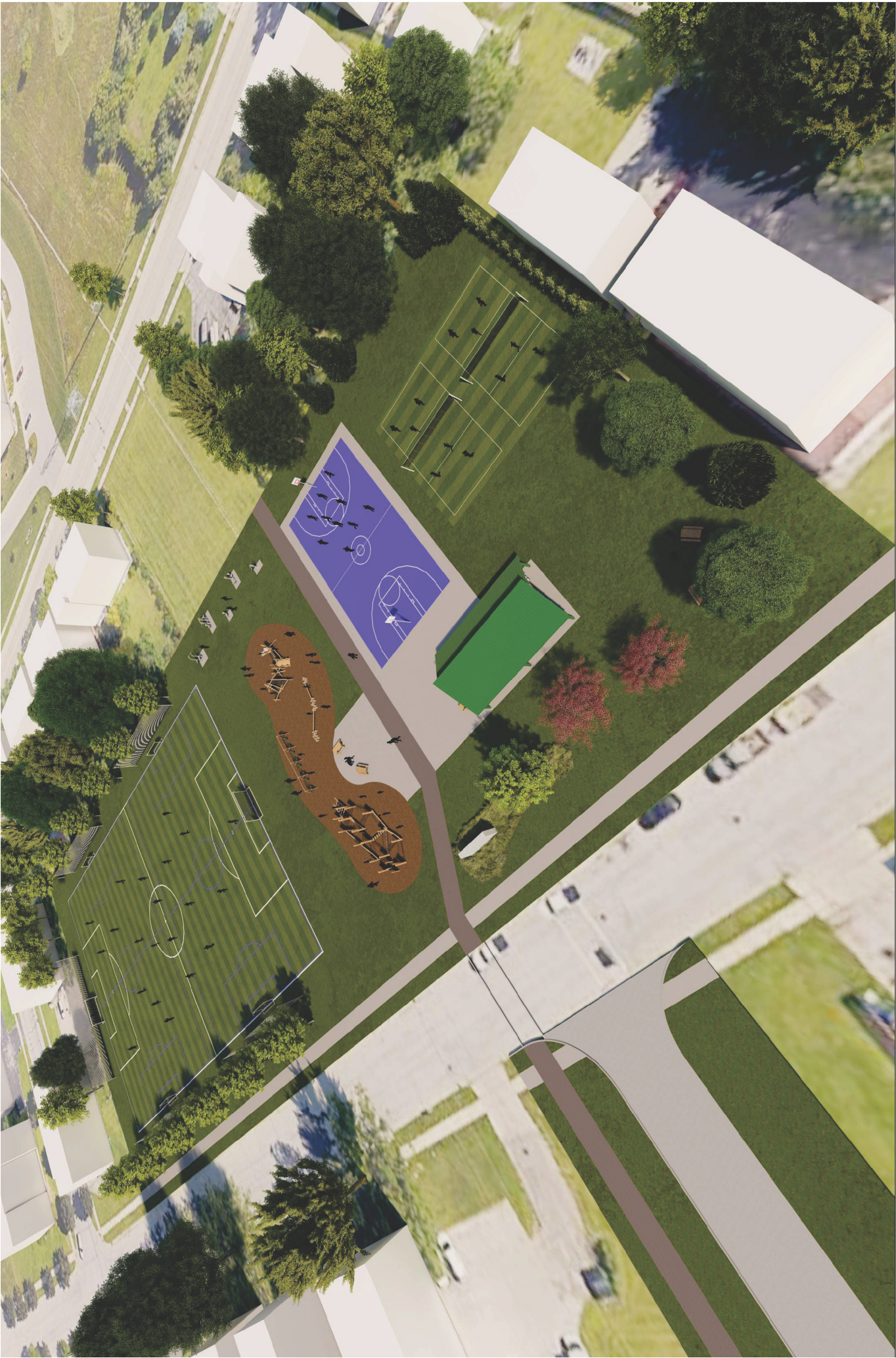
1. VT Pride Park Map IC
2. 2023-8.5x11_VT Pride Park Conceptual Graphics



VT PRIDE PARK

EXISTING CONDITIONS MAP











Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 5, 2024

PREPARED BY

AGENDA ITEM # F.3

Consideration with possible action on the approval of a Resolution authorizing the use of urban forestry grants and urban forestry catastrophic storm grants.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Resolution Authorizing the use of DNR Grants for Forestry (002)
2. Forestry Grant Application

**RESOLUTION AUTHORIZING THE USE OF
URBAN FORESTRY GRANTS AND
URBAN FORESTRY CATASTROPHIC STORM GRANTS**

June 11, 2024

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY:

WHEREAS, the City of Green Bay (“City”) is committed to enhancing and preserving its forestry for the benefit of the environment and the community, particularly underserved communities.

WHEREAS, to help reach this commitment, the City is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources for the purpose of funding urban and community forestry projects; and

WHEREAS, the City is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources (“DNR”) for the purpose of urban forestry projects stemming from catastrophic storms as specified in Wis. Stat. 23.097(1g); and

WHEREAS, the City requests a grant agreement to carry out the project; and

WHEREAS, the City will comply with all local, state, and federal rules, regulations and ordinances relating to the project and the cost-share agreement; and

NOW, THEREFORE BE IT RESOLVED, that the Common Council of the City authorizes the Director of Parks, Recreation and Forestry, or their designee, to act as the official who has the authority to:

- Sign and submit grant applications,
- Sign grant agreements,
- Submit interim and final reports to the DNR as required by any agreements,
- Submit grant reimbursement requests to the DNR,
- Sign and submit documentation as required by the agreements.

Adopted _____

Approved _____

Eric Genrich, Mayor

Attest:

Celestine Jefferies, Clerk

Notice: Pursuant to ch. NR 47.53(2), Wis. Adm. Code, this completed form is required to apply for an Urban Forestry Grant. The Department of Natural Resources (DNR) will be unable to process your application unless complete information is provided as requested. Information will be used to determine grant award lists, provide statistical information and potentially to use as an example for other grant applicants. Personally identifiable information collected will be used for administrative purposes and may be provided to requesters to the extent required by Wisconsin's Public Records Law [ss. 19.31-19.39, Wis. Stats.].

Section I: Applicant Information**A. Applicant Organization**

Applicant Organization Name		UEI Number	
City of Green Bay Parks, Recreation and Forestry		ZCUZDCHFP7C6	
Organization Address (same as Treasurer or W9)	City	State	ZIP Code
100 N Jefferson St	Green Bay	WI	54301

Applicant organization is a (check one)

☒ City ☐ Village ☐ Town ☐ County ☐ Tribal Government ☐ 501(c)(3) nonprofit organization

Located in the county of: Brown

DNR USE ONLY:	NE
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B. Applicant Authorized Representative

Last Name	First Name	MI	Position Title
Pelot	Brian	B	City Forester
Phone Number		Email	
(920) 448-3378		brian.pelot@greenbaywi.gov	

C. Project Manager (if different from Authorized Representative) ☐**D. Grant Request Summary – will automatically be populated from Section VI Calculations**

Total Project Cost
\$467,546.92

Section II: Eligibility

Does the project take place within an eligible disadvantaged community ([see map](#))? If so, please specify where, including Census tract or block group ID number(s). These numbers can be found by clicking your area of interest(s) on the [map](#). If the project area includes many contiguous Census tracts or block groups, you only need to identify the ID number of one of them, but note that the project also includes surrounding disadvantaged communities.

This project will take place within the city limits of Green Bay WI. Green Bay has a population of 107,395 residents. Fifty-three percent (53%) of the area in Green Bay is identified as disadvantaged. There are numerous census tracts where the project scope will be focused including but not inclusive to tract 55009000900.

The Arborist Apprentice Program will be focused to individuals who live in identified census tracts. Offering tuition and full time apprentice positions to two successful candidates, provide a pathway to a fulfilling and challenging career that otherwise they may not know exists. The majority of disadvantaged neighborhoods have low income conditions that a program like this would be attractive to graduating high school students looking for a rewarding career path and learn a trade..

There are certain activities in which work is not performed within disadvantaged communities, but benefits residents from those locations (see guidance document for eligible activities). If the project or work is not located in an above-defined area, but is an eligible activity, please describe how members of disadvantaged communities will participate or benefit. Please include Census tract or block group ID numbers (see above). If not applicable, write NA.

Creating an Arborist Apprentice program will benefit individuals from disadvantaged communities by allowing successful candidates to learn a professional trade and build a career that otherwise they may not have the means to pursue. A major focus of the tree work done as part of this project will be focused on disadvantaged neighborhoods. Apprentice candidates will from time to time be assigned to crews working in areas outside of an identified disadvantaged census tract. The experienced gained from this type of tree work will benefit the apprentice directly and still provide benefit to the overall community making neighborhoods in Green Bay safer and more aesthetically pleasing. By improving the the city green infrastructure all residents of the city will benefit from overall improved benefits like cleaner air, water and reduced heat island effects on a community level scale.

Section III: Project Description

A. Project Overview

Descriptive Project Title: Workforce Development- Arborist Apprenticeship Pilot Program

Provide a project summary and an overall project timeline using no more than 2,000 characters (including spaces). Provide an overview that includes basics of who is doing what, where, when, how and why.

This project is a 3 year pilot program to introduce the State of Wisconsin Arborist Apprenticeship program as career path to young adults in the Green Bay School District. This program will provide individuals an opportunity to enroll in the apprenticeship program through Mid State Technical College and work for the City of Green Bay Park, Recreation and Forestry Department (PRF) for the three year apprentice program. The intent of the program is to promote arboriculture to individuals as a rewarding profession that provides a living wage and promotes the urban environment in the City of Green Bay. A sustainable urban forest can provide numerous benefits to the natural environment but also provides health and safety benefits to the residents living in the neighborhoods. Funding from this grant will be used to hire 2 apprentice candidates, pay for their educational expenses and cover the costs of personal protective equipment, large equipment rental to create an additional forestry crew to work primarily on streets and parks in disadvantaged neighborhoods of Green Bay. Through the apprentice program, candidates will learn all facets of tree care. After completion of the apprentice program, candidates will have the knowledge and experience to seek employment in the tree care profession. Potential careers may include municipal arborists, arborist for a private tree care company or even start their own business. While learning these skills candidates will provide necessary tree care and tree planting efforts in the neighborhoods of Green Bay that have been degraded from the effects of EAB over the past 15 years. Residents in these neighborhoods would benefit from this program by receiving more services from the Green Bay PRF department. This increased level of service will provide safer and healthier neighborhoods and increase awareness of residents to the importance of urban trees and tree canopy in their neighborhoods and daily lives.

How will your project benefit disadvantaged populations? Refer to the Climate and Economic Justice Screening Tool, EJScreen, and/or other available resources to describe the disadvantaged community and tell your story. The [DNR's eligibility map](#) includes information from CEJST and EJScreen.

In the City of Green Bay 66% of the population lives in a disadvantaged community representing 53% of the Green Bay geographic area (Climate and Economic Justice Screening Tool). The impacts of Emerald Ash Borer alone have affected these areas and residents from an environmental aspect but also health, safety, and economic impacts. The City of Green Bay has fallen behind in the ability to provide service to its residents either through prolonged pruning cycles, approaching 14 years, inadequate tree removal and replacement, and insufficient plant health care to protect our trees from attack by insect and disease. This inadequacy in environmental service is seen across the city but have far greater impact to the residents of disadvantaged neighborhoods due to lack of potential available resources. The publicly owned trees in many of these neighborhoods may be the only green infrastructure available to them. This lack of green infrastructure has compounding affects of health, safety, and economic impacts other neighborhoods may not see. By providing the Arborist Apprentice Program, the city can provide these needed services to these neighborhoods. The apprentice program will impact young adults directly by providing an educational opportunity and full time work providing a service to their neighbors. The apprentice program could be a life changing opportunity for some, providing a skill and good paying career to those who suffer from poverty, low median incomes so prevalent in these neighborhoods. This program would change how residents look at the environment on their block. Apprentices can take ownership and pride in how their neighborhoods look and how those efforts can make a healthier neighborhood to live in, reduce crime and increase economic impacts that maintained streetscapes can provide.

B. Project Components

Choose from the dropdown boxes below. Use the "OTHER" choice to type in alternatives. (See a list of eligible project activities on pg. 6 in the application guide)

Click + at right to add another component. Describe each project component.

Describe each project component.

- What are the expected results? Please note anticipated impacts to tree canopy, urban forest resilience and/or benefits to local populations.
- How will expected results be measured, evaluated, or shared? Quantify impacts to canopy or associated benefits if possible.
- Provide a timeline of how this component will be accomplished within the 3-year grant period.

Note: Complete a separate Cost Estimate Worksheet ([CEW](#)) in Section VI for each project component listed below. The CEW will transfer the total to the right-hand column below.

Component Cost Estimate (\$) (field will auto-populate from detail on CEW)	Select Component: Workforce development	\$54,121.92
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Year 1 2024 each year has its own budget sheet due to a progressive wage fore each year as skills progress. A 5% increase in wage is calculated for each year of the program. Personal equipment costs will be up front in year 1. Equipment rentals will be consistent for the grant duration.

Component Cost Estimate (\$) (field will auto-populate from detail on CEW)	Select Component: Workforce development	\$139,361.00
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continued Year 2 2025

Component Cost Estimate (\$) (field will auto-populate from detail on CEW)	Select Component: Workforce development	\$145,803.00
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continued Year 3 2026

Component Cost Estimate (\$) (field will auto-populate from detail on CEW)	Select Component: Workforce development	\$128,261.00
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continued Year 4 2027

C. Project Location/Scope**Land Ownership Affected** (select all that apply)☐ Private property☒ Public property☐ Not Applicable or not location-based**D. Applicant's Project Partners**

Note: List partners that will be actively involved in the delivery of the proposed project activities. For each partner listed, provide a signed Letter of Collaboration. The Letter of Collaboration should include descriptions of intent and capacity to fulfill intended roles and responsibilities and be signed by the partnering organization.

List Partner Organization(s):	What specific role will each partner contribute to the project?

Section IV: Alignment with IRA and Justice 40 Goals

1. What specific tree canopy or urban forestry issue(s) does this work plan to address? What are the intended results of this work (consider environmental outcomes and equity related outcomes)?
This project will provide a larger workforce of city arborists to perform more public tree work. Neighborhoods indetified as disadvantaged will be the focus of this additional tree crew. The crew will perform tree planting, tree

pruning and risk tree removals for street trees, park trees, and conservancy locations. This project will work in concert with a GIS analysis of neighborhoods to determine current urban tree canopy (UTC) cover conditions compared to pre-EAB levels (24% canopy cover). Neighborhoods that are below the pre-EAB UTC level will be prioritized for tree planting in the 3-5 years. Along with tree benefits from this project, the primary focus of the project is to promote arboriculture as a fulfilling profession to the youth of Green Bay. By providing the opportunity of pursuing an Arborist Apprentice credential to individuals living in disadvantaged communities, we hope to provide a meaningful career path in a field that improves the neighborhoods of Green Bay. We intend to prove to city council that an apprentice program can be a cost effective means to increase city staff and get more work done. Having our own apprentice program allows for a pipeline of future municipal workers that have been trained in our forestry program. This program would literally be a win, win, win!

2. How will you engage with community organizations, residents and/or stakeholders to involve them in the decision making and implementation of your project?

The majority of this project will be promoting the apprentice program through the Green Bay School District. The city has made contact with the CESA district youth apprentice coordinator and have contacts with FFA and environmental science teachers at East High and Southwest High. In general the city is attempting to create better relationships with the neighborhood associations present in the city. Improved relationships with the neighborhoods will provide the opportunity to promote the apprentice program to the residents and help inform residents on UTC concerns and build support for the program to continue after the grant timeline.

3. Who will be responsible for the long-term maintenance of any trees planted through your project (e.g., residents, city, your organization)? How will you support the ongoing maintenance of these trees (e.g., financial support, doing the maintenance yourself, providing training to residents/community groups)? If planting on private property, how will you ensure trees will be maintained? (*See Application Guide Appendix F for more information*)

Trees planted through this project will be planted on public property and maintained by the city. Green Bay is looking into other grant funding opportunities to fund a private tree planting campaign to increase UTC across the landscape and include private property. The intent of this pilot is to prove the apprenticeship program as an effective tool to both train individuals on proper arboriculture techniques but also as an effective means to increase the capacity of staff to get more tree work done. Success of this project would be the permanent implementation of the Arborist Apprentice Program and increasing the staff of the forestry division. Through public support and proving the model to city administration and council, we hope to make this pilot project a permanent addition to our urban forestry program.

4. Succinctly describe activities you and/or your partners have undertaken similar to those in your proposal.
- City of Green Bay Forestry has successfully implemented multi-year grants through the USFS GLRI grant program. The forestry division also has a long history of hiring untrained seasonal staff and training them to work alongside our full time staff on stump grinding, tree planting, tree pruning and removal operations. Our division is a full time forestry only operation of degreed and ISA certified Arborists. We have a TCIA Certified Treecare Safety Professional as one of the Supervisors who will be working directly with the apprentice candidates. Green Bay Forestry Division has one of the best safety records of all departments and divisions in the City of Green Bay. In 2023, Green Bay brought on one of the first Arborist Youth Apprentices in the State of Wisconsin. This proposal is a unique venture, however we feel confident that our program can serve as a model to other municipalities that the apprentice program can work for a municipality and be beneficial for all parties involved.

5. How will you evaluate the success of your project?

The success of this project will be measured with a multi-point metric

1. Generate interest in graduating high school seniors to pursue the Arborist Apprentice program after high school
2. Connect with people from disadvantaged communities both from a treecare perspective but also from a career/professional development perspective.
3. Provide an environment for candidates to successfully complete their apprenticeship program.
4. Increase the quantity and quality of treecare work done in disadvantaged neighborhoods in Green Bay.
5. Prove to City Administration and City Council the value and benefit of additional staff and make the apprentice program a city funded part of our operation.

6. Describe additional information about your project you feel would be beneficial for the application ranking team to know. In 2023 the Green Bay Forestry Division was proud to implement the Arborist Youth Apprenticeship Program through the WI Department of Labor. The candidate selected for this program is a Junior from West High School and resides in neighborhood identified as a disadvantaged census tract. In less than 12 months this individual has learned the basic skills of arboriculture and is talking about taking the ISA Certified Arborist Exam so she can prove to herself what she is capable of. I say this because what was once an interest of hers has become a passion and is opening all kinds of doors for her future. If this can be done with the youth apprentice program, implementing a full apprentice program to young adults of all walks of life can be life changing and have impacts after this three year grant.

Apprentice candidates will also be using city owned equipment like Aerial lifts, stump grinders, skid loaders and plant healthcare equipment. The rental equipment listed in this proposal is needed to supplement current equipment to expand the operation and include another crew working in the field each day. Green Bay also has its own tree nursery and gravel bed operation that apprentices will be part of those operations as well. Experience gained in these operations will make these apprentices more knowledgeable and better candidates for future job positions.

7. List staff with relevant experience or expertise who will contribute to this project. For example, John Smith is the City Forester and is a certified arborist with six years of experience. Cindy Q. Liefeld, Parks Director, has managed grants used for playground construction. Please list no more than 5 separate people.

Staff name	Title	Certifications and experience
Brian Pelot	City Forester	3 yrs as City Forester, BS Forestry Management
Nick Peterson	Forestry Supervisor	BS Forestry Management, ISA Certified Arborist, TCIA CTSP
Joshua Zarling	Forestry Supervisor	BS Forestry Management, ISA Certified Arborist
Nina Robinette	Administration Manager	15+ years payroll, accounting, grant tracking
Kala Lardinois	Accounting Assistant	10+ years payroll, accounting, grant tracking

Section V: Grant Experience

1. Have you completed or are you currently completing, similar grant funded projects? ☒ Yes ☐ No
- a. If yes, please provide a brief description of the project including the year, grant dollar amount and project results.
- 2008 WIDNR Urban Forestry Grant- Tree inventory, hired seasonal interns to assist in inventory process
- 2013-2015 USFS GLRI Great Lakes Watershed Grant- Implement EAB Treatment Program, Private Tree Planting Program, Street tree planting funding. ~\$125,000.00
- 2020-2021 Tree planting funding through USFS GLRI program- partner with Bay Lake Regional planning, planted 1,000 trees for EAB response ~26,000.00
- 2023-2026 Tree planting funding through USFA GLRI program- partner with NEW Water to plant 800 trees in response to effects of EAB. ~90,000.00
- 2024-2025 Daybreak Grant; Partner with Lake Michigan Bird Observatory to produce biochar and incorporate into tree planting sites for 75 trees as a pilot project for incorporating biochar as a soil amendment. ~\$9,000.00
2. Which of the following best describes your accounting system?
- ☐ Manual ☐ Automated ☒ Combination
3. Does the accounting system identify the receipt and expenditure of funds separately for each grant? ☒ Yes ☐ No

Section VI: Cost Estimate Worksheets

A SEPARATE WORKSHEET IS PROVIDED FOR EACH COMPONENT CHOSEN IN SECTION III.B.

Please succinctly identify the item(s) in the first column, and estimate the cost of those in the second column. If more space is needed, return to Section III.B., click + to add another component, choose the same Component name again, enter "Continued" in the Description, and return to this Section to complete your entry.

Project Component: Workforce development	Estimated Cost
Labor (specify project tasks on lines below, as appropriate)	
Applicant's Staff Labor: Apprentice Labor yr 1(2024) 680 hrs*15.84/hr (60% Full time Arborist)*2	\$21,542.00
Fringe Benefits: Actual fringe benefits may not exceed the DOA rate. Fringe rate for 2024 is 47.60% Health, dental, FICA, WRS (Fringe rate may change in July 2025. Use the 2024 rate as an estimate)	\$6,744.00
Equipment (specify type of equipment and DOT class code on lines below, as appropriate)	
Provided by Applicant:	
Cash Expenditures (specify out of pocket payments as appropriate)	
Hired Consultants/Contractors/Services	
Purchased Equipment (not to exceed \$5,000 /item): Personal safety equipment	\$750.00
Climbing equipment for each apprentice (proposed three)	\$6,750.00
Rented or Contracted Equipment: 1/2 ton pick up truck&1500 series brush chipper	\$11,015.92
Other Project Purchases (Ex. Project supplies such as trees, stakes, mulch, etc.):	
Apprenticeship Tuition, Food and Lodging (MIdState Technical College)	\$7,320.00
Estimated Total for THIS component.	\$ \$54,121.92

A SEPARATE WORKSHEET IS PROVIDED FOR EACH COMPONENT CHOSEN IN SECTION III.B.

Please succinctly identify the item(s) in the first column, and estimate the cost of those in the second column. If more space is needed, return to Section III.B., click + to add another component, choose the same Component name again, enter "Continued" in the Description, and return to this Section to complete your entry.

Project Component: Workforce development	Estimated Cost
Labor (specify project tasks on lines below, as appropriate)	
Applicant's Staff Labor: Apprentice Labor yr 2(2025) 2080 hrs*17.66/hr (65% Full time Arborist)	\$73,548.00
Fringe Benefits: Actual fringe benefits may not exceed the DOA rate. Fringe rate for 2024 is 47.60% Health,dental,FICA,WRS (Fringe rate may change in July 2025. Use the 2024 rate as an estimate)	\$25,446.00
Equipment (specify type of equipment and DOT class code on lines below, as appropriate)	
Provided by Applicant:	
Cash Expenditures (specify out of pocket payments as appropriate)	
Hired Consultants/Contractors/Services	
Purchased Equipment (not to exceed \$5,000 /item):	
Rented or Contracted Equipment: 1/2 ton pick up truck, 1500 series chipper	\$33,047.00
Other Project Purchases (Ex. Project supplies such as trees, stakes, mulch, etc.):	
Apprenticeship Tuition, Food and Lodging (MIdState Technical College)	\$7,320.00
Estimated Total for THIS component.	\$ 139,361.00

A SEPARATE WORKSHEET IS PROVIDED FOR EACH COMPONENT CHOSEN IN SECTION III.B.

Please succinctly identify the item(s) in the first column, and estimate the cost of those in the second column. If more space is needed, return to Section III.B., click + to add another component, choose the same Component name again, enter "Continued" in the Description, and return to this Section to complete your entry.

Project Component: Workforce development	Estimated Cost
Labor (specify project tasks on lines below, as appropriate)	
Applicant's Staff Labor: Apprentice Labor yr 3(2026) 2080 hrs*19.02/hr (70% Full time Arborist)	\$79,118.00
Fringe Benefits: Actual fringe benefits may not exceed the DOA rate. Fringe rate for 2024 is 47.60% health, dental, FICA, WRS (Fringe rate may change in July 2025. Use the 2024 rate as an estimate)	\$26,318.00
Equipment (specify type of equipment and DOT class code on lines below, as appropriate)	
Provided by Applicant:	
Cash Expenditures (specify out of pocket payments as appropriate)	
Hired Consultants/Contractors/Services	
Purchased Equipment (not to exceed \$5,000 /item):	
Rented or Contracted Equipment: 1/2 ton pick up truck, 1500 series chipper	\$33,047.00
Other Project Purchases (Ex. Project supplies such as trees, stakes, mulch, etc.):	
Apprenticeship Tuition, Food and Lodging (MIdState Technical College)	\$7,320.00
Estimated Total for THIS component.	\$ \$145,803.00

A SEPARATE WORKSHEET IS PROVIDED FOR EACH COMPONENT CHOSEN IN SECTION III.B.

Please succinctly identify the item(s) in the first column, and estimate the cost of those in the second column. If more space is needed, return to Section III.B., click + to add another component, choose the same Component name again, enter "Continued" in the Description, and return to this Section to complete your entry.

Project Component: Workforce development	Estimated Cost
Labor (specify project tasks on lines below, as appropriate)	
Applicant's Staff Labor: Apprentice Labor yr 4 (2027) 1600 hrs*20.38/hr (75% Full time Arborist)	\$65,216.00
Fringe Benefits: Actual fringe benefits may not exceed the DOA rate. Fringe rate for 2024 is 47.60% health, dental, FICA, WRS (Fringe rate may change in July 2025. Use the 2024 rate as an estimate)	\$22,678.00
Equipment (specify type of equipment and DOT class code on lines below, as appropriate)	
Provided by Applicant:	
Cash Expenditures (specify out of pocket payments as appropriate)	
Hired Consultants/Contractors/Services	
Purchased Equipment (not to exceed \$5,000 /item):	
Rented or Contracted Equipment: 1/2 ton pick up truck, 1500 series chipper	\$33,047.00
Other Project Purchases (Ex. Project supplies such as trees, stakes, mulch, etc.):	
Apprenticeship Tuition, Food and Lodging (MIdState Technical College)	\$7,320.00
Estimated Total for THIS component.	\$ 128,261.00

CALCULATIONS

Grant Calculation	Estimated Cost
Estimated Project Total: This amount is the total grant request.	\$467,546.92

Section VII: Certification and Submission

**Application form and required attachments must be received by
11:59 p.m., June 3, 2024, for the application to be considered.**

Attachments

Provide a signed resolution that has been adopted by the applicant's governing body which gives the name of the applicant, authorizes support for the project, designates an authorized representative (position title) to act on behalf of the applicant and states that the applicant will provide documentation of work done and follow all relevant state and federal rules. A sample resolution is provided at: [Urban Forestry Inflation Reduction Act Grants | Wisconsin DNR](#)

Indicate which attachments will be included with your application.

- ☐ Additional supporting documents, like maps or species lists
- ☐ Authorizing Resolution (all applicants)
- ☐ By-laws & articles of incorporation (501[c]3 applicants only)
- ☐ Letter(s) of Collaboration (if applicable)

Submission Instructions

Review your application before continuing.

Submission by email strongly recommended. If not possible, contact the [Urban Forestry Financial Specialist](#)

By my signature below, I hereby certify that, to the best of my knowledge, the information contained in this application and application attachments are true and correct and in conformity with applicable law.

Signature of Authorized Representative	Date Signed	Applicant's Authorized Representative (print)
		Brian B Pelot

Position Title
City Forester

[Export XML...](#)



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 5, 2024

PREPARED BY

AGENDA ITEM # F.4

Consideration with possible action on the approval of the proposed changes to the Park & Greenway Encroachment Policy.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Park Greenway Encroachment Policy - Revised Draft 6-4-24



CITY OF GREEN BAY PARKS POLICY

Policy Title Park & Greenway Encroachment	Last Revised 7/20/2022
Policy Source Parks, Recreation & Forestry Dept.	Legal Review Date 7/20/2022
Parks Committee Approval 7/27/2022 <u>6/5/2024 - Revised</u>	City Council Approval 8/2/2022

Policy Purpose

Provide City staff the tools necessary to work with adjacent property owners to return encroachment areas back to public parkland. The City has an extensive park, greenway, and trail system that is open and available to the public. A greenway also known as parkway, conservancy, or environmentally sensitive area, is an area of natural vegetation often found next to a waterway, which is managed and protected for the benefit of the community and environment. Greenways have been acquired by the City of Green Bay to help keep our waterways clean and to promote ecological diversity throughout the City. The immense root systems of the plants in greenways play a very important role in providing the following:

- Slowing water down and filtering water before it gets to the waterways.
- Providing recharge of ground water.
- Reducing flooding.
- Keeping soil in place and preventing erosion.
- Providing aesthetic and ecological enhancements.
- Supporting healthy fisheries and other aquatic life.
- Providing important migration corridors for wildlife.

There are a large number of residents that live directly adjacent to parks or greenways. There is a desire by the Parks, Recreation and Forestry Department to create a Park and Greenway Encroachment enforcement policy. This policy will provide City staff the tools necessary to work with adjacent property owners to return these encroachment areas back to public parkland, consistently throughout the City.

Unfortunately, a large percentage of these property owners have encroached on these public parks and greenways for private use, without approval from the City. Many times, these unauthorized improvements, mowing, and maintenance practices, give the false impression that these areas are private property and therefore appear to not be available or accessible to the

public. Modifying the vegetation in these natural areas has a direct impact in achieving the primary greenway roles listed above. Additionally, certain impacts to the vegetation in the greenways can compromise the health of other plants far beyond the area initially impacted. These impacts include, but are not limited to;

- Mowing into the greenway to achieve more lawn space.
- Creating private vegetable or flower gardens.
- Installing sheds, playground equipment, fences, arbors, and other built items.
- Disposing of lawn and garden waste on City parkland.
- Constructing patios, fire pits, footbridges, staircases, etc.
- Storing trailers, equipment, firewood piles, and other materials.
- Cutting down healthy vegetation, trimming trees, and removing brush.

Complaints: The City does received complaints regarding encroachment on parks, greenways, and trails. Under this policy the City will continue to response to complaints when received and follow the steps identified in this policy.

Property Survey: The City will survey properties, including parks, greenways, and trails to determine if encroachments are present and follow the steps identified in this policy to resolve.

Steps:

- ~~1. City will send a letter to all directly adjacent property owners identifying the possible encroachment issues happening on the adjacent City property, actions that need to be taken by persons causing the encroachment and identify the inspection process that will commence at these properties, if the encroachment is not corrected or removed.~~
- ~~2.1.~~ After at least 30 days, City Staff will regularly inspect ~~the~~ City property to identify and document any violations. The City will send a follow up letter to only the violating properties stating that they are out of compliance and explain the steps needed to correct the problem. No inspection fee will be charged for this step of the process.
- ~~3.2.~~ After at least 30 ~~additional~~ days, City staff will inspect the properties again. Any property owner that has not corrected or removed an encroachment will be billed an inspection fee. The status of the encroachment will be documented for follow-up inspections and possible enforcement action. The inspection fee will be consistent with other standard inspection fees charged by the City Inspection Department. A follow up letter will be sent along with the fee, again explaining the expectations.
- ~~4.3.~~ No more frequently than every 2 weeks, City staff will re-inspect the properties for continued encroachments. Any property owner that does not correct or remove the encroachment will be charged subsequent inspection fees for each inspection. A follow up letter will be sent along with the fee, again explaining the expectations.
- ~~5.4.~~ After at least two inspections and opportunities for correction, City staff may review the circumstances on a case-by-case basis for additional enforcement actions or other alternatives that may be appropriate.
- ~~6.5.~~ No inspections will be done for mowing concerns from November 1 through May 1.
- ~~7.6.~~ Concerns regarding built or stored items on Park and Greenway property will continue year-round.

8.7. City staff will report to the Parks Committee 12 times per year with an update to this initiative. These ~~bi~~-annual reports will list the parks, greenways, and trails that have been surveyed, as well as the actions taken, ~~and what is upcoming.~~

9.8. Neighbors seeking to remove invasives, plant, or otherwise clean up parks, greenways, and trails may do so by contacting the City to plan a group event or continuing event such as the adopt a park or trail program.



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 5, 2024

PREPARED BY

AGENDA ITEM # F.5

Consideration with possible action on the purchase of Gametime playground equipment for Danz Park East from MWP Recreation for a total cost of \$34,159.12.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. City of Green Bay - Danz Park - Free Standing Events_105037-01-01_Quote



MWP Recreation
5101 Highway 55, Suite 6000 Golden Valley, Minnesota 55422
Ph. 800-622-5425 | 763-546-7787
Fax 763-546-5050 | info@mnwiplay.com

05/30/2024
Quote #
105037-01-01

Green Bay Packers - Danz Park - Green Bay, WI - D12165E / FREE-STANDING

City of Green Bay
Attn: Kaurie Mihm
100 North Jefferson St. Room 101
Green Bay, WI 54301
Phone: 920-448-3382
kauriemi@greenbaywi.gov

Ship to Zip 54302

Qty	Part #	Description	List \$	Selling \$	Ext. Selling \$
1	RDU	GameTime - Primetime ADA Swing Set	\$8,697.00	\$7,702.37	\$7,702.37
		(2) 8910 -- Belt Seat 3 1/2"Od(8910)			
		(1) 12583 -- Ada Primetime Swing Frame, 3 1/2" Od			
		(1) 12584 -- Ada Primetime Swing Aab, 3 1/2" Od			
		(1) 5128 -- Expression Swing 3 1/2" X 8'			
		(1) 5165 -- Expression Swing w Adaptive Seat 3 1/2			
1	RDU	GameTime - F/S Ant Activites	\$6,028.00	\$5,063.52	\$5,063.52
		(1) 38206 -- Ant With Legs (Inground)			
		(1) 38022 -- Ants Fun Facts			
1	RDU	GameTime - F/S Tree Activities	\$21,916.00	\$18,409.44	\$18,409.44
		(3) 38019 -- Small Tree			
		(2) 38031 -- Large Tree			
		(1) 38049 -- Trees Fun Facts			
1	38055	GameTime - Spinning Leaf Seat (Tilted)	\$1,113.00	\$934.92	\$934.92
Contract: OMNIA #2017001134				Sub Total	\$32,110.25
				Freight	\$2,048.87
				Total	\$34,159.12

Indemnification; Owner/Owner's Representative will indemnify and hold GameTime(GT), and it's affiliates, harmless for all claims, damages and related costs, including reasonable legal fees and costs, arising out of Owner/Owner's Representative's negligence or noncompliance with any of its commitments under this document. GT will indemnify and hold Owner/Owner's Representative harmless for all claims, damages and related costs, including reasonable legal fees and costs, arising out of MWP's negligence or noncompliance with any of its commitments under this document.

Excusable Delays/Additional Costs: GT, and/or its affiliates, shall be liable for default unless delay of performance, whether supplying materials only or including installation in accordance with our project scope, is caused by an occurrence beyond reasonable control of GT, and/or its affiliates, such as, but not limited to, acts of Superior Force or the public enemy, acts of Government in either its sovereign or contractual capacity, fire, floods, epidemics, quarantine restrictions, strikes, unusually severe weather, delays of common carriers (for transportation of goods whether raw materials or finished product) and attainability of raw materials. Such events resulting in additional costs are not included in quoted amounts and shall be the responsibility of the Owner/Owner's Representative. Any additional costs shall be provided in writing for purchaser's records and shall be due upon payment of invoice.





MWP Recreation
5101 Highway 55, Suite 6000 Golden Valley, Minnesota 55422
Ph. 800-622-5425 | 763-546-7787
Fax 763-546-5050 | info@mnwiplay.com

05/30/2024
Quote #
105037-01-01

Green Bay Packers - Danz Park - Green Bay, WI - D12165E / FREE-STANDING

This quotation is subject to policies in the current GameTime Park and Playground catalog and the following terms and conditions as well as OMNIA contract. Our quotation is based on shipment of all items at one time to a single destination, unless noted, and changes are subject to price adjustment. Purchases in excess of \$1,000.00 to be supported by your written purchase order made out to PlayCore Wisconsin, Inc., dba GameTime. All correspondence to be channeled through MWP.

Each quote is handled on a per order/project basis. Unless a long-term agreement is in place between purchaser and GameTime, terms and conditions of this quotation shall be as outlined herein with no other requirements applicable.

Any changes made to product and/or services after initial order(s) has/have been received by GameTime will result in production and/or schedule time frame modifications. Please contact your regional representative to receive a revised schedule for your order/project.

Pricing: f.o.b. factory, firm for 15 days from date of quotation. If placing an order after expiration of quote, please contact our office for updated pricing. A tax-exempt certificate is needed at time of order entry for all orders whether from tax-supported government agencies or not. Sales tax, if applicable, will be added at time of invoice unless a tax exempt certificate is provided at time of order entry.

Payment terms: net 30 days for tax supported governmental agencies. Should this quotation be forwarded to an agency not listed on this quote, credit terms, as well as other terms and conditions herein, may be need to be altered. For instance, non-tax supported organization purchasing any or all products and/or services quoted herein may require full payment for that amount due at time of order entry. Remaining balance owed by tax supported agency, if any, shall still be net 30 days. A 1.5% per month finance charge will be imposed on all past due accounts. Equipment shall be invoiced separately from other services and shall be payable in advance of those services and project completion. Retainage not accepted.

Unless already on file, please include a tax exempt certificate upon order entry whether a tax supported government agency or other.

GameTime Standard Product Shipment: order shall ship within eight to ten weeks after GameTime's receipt and acceptance of your purchase order, color selections, approved submittals, and receipt of deposit, if required. Receipt of anything other than what is stated herein will not constitute an order and therefore no materials will be placed into production nor installation, if required, will be scheduled.

Freight charges: Prepaid, as shown, & added

Exclusions: unless specifically included, this quotation excludes all site work and landscaping; removal of existing equipment; acceptance of equipment and off-loading; storage of goods prior to installation; equipment assembly and installation; safety surfacing; borders and drainage provisions.

Order Information:

Bill To: _____ Ship To: _____

Company: _____ Project Name: _____

Attn: _____ Attn: _____

Address: _____ Address: _____

City, State, Zip: _____ City, State, Zip: _____

Contact: _____ Contact: _____

Tel: _____ Tel: _____

Fax: _____ Fax: _____





MWP Recreation
5101 Highway 55, Suite 6000 Golden Valley, Minnesota 55422
Ph. 800-622-5425 | 763-546-7787
Fax 763-546-5050 | info@mnwiplay.com

05/30/2024
Quote #
105037-01-01

Green Bay Packers - Danz Park - Green Bay, WI - D12165E / FREE- STANDING

Acceptance of quotation:

Accepted By (printed): _____ P.O. No: _____

Signature: _____ Date: _____

Title: _____ Phone: _____

Facsimile: _____ Purchase Amount: **\$34,159.12**



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 5, 2024

PREPARED BY

AGENDA ITEM # F.6

Consideration with possible action on the purchase of a 2024 New Holland L320 Skid Steer Loader from Gruett's Inc. for a total cost of \$52,100.

BACKGROUND

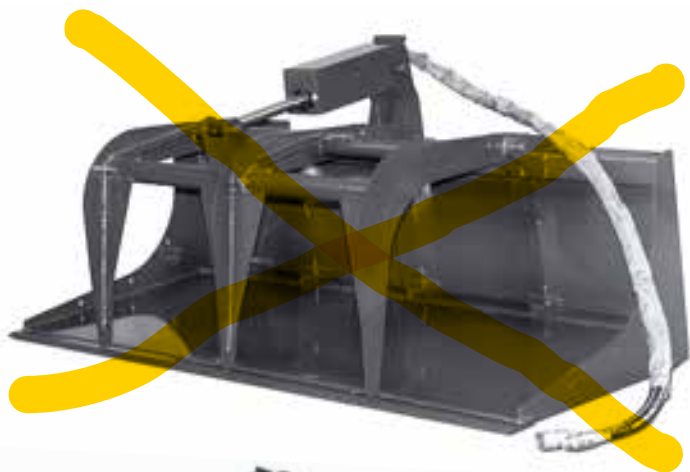
RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. CID - HDGB72 LITERATURE
2. City of Green Bay L320-2

Grapple Buckets



Our Grapple Buckets are very versatile attachments. They're all great choices for anyone who owns a skid steer. Available in a wide range of sizes, they easily pick up logs, rocks, left over building supplies or any other type of debris.

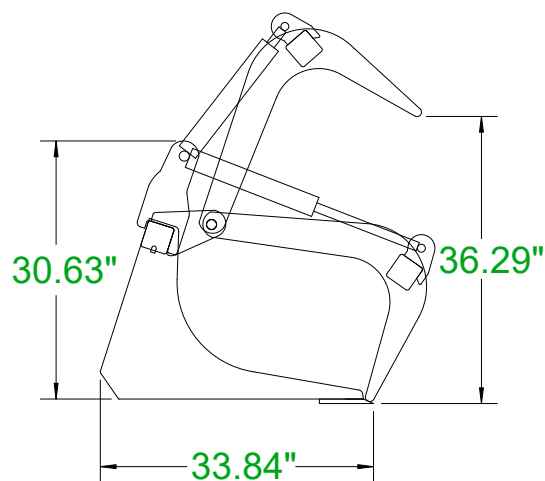
Up to 35 HP on compact tractor.

Up to 45 HP on standard duty.

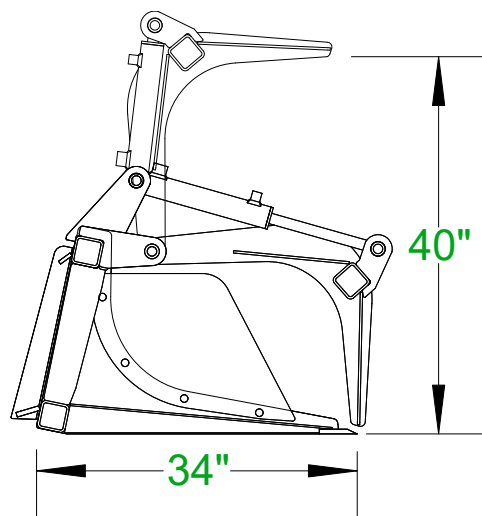
Up to 65 HP on heavy duty.

All of our grapple buckets have 2" bore by 10" stroke cylinders, with all hydraulic lines routed inside the tubing to prevent tears. They are also built with top quality steel, oversized points and bushings, with grease fittings at every pivot point. Every unit exceeds the lifting capacity of the skid steer machine it is attached to.

Compact Tractor Grapple Bucket Specs



Standard / Heavy Duty Grapple Bucket Specs



- 2" bore by 10" stroke cylinder, rated at 4,000 PSI
- Grease fittings at every pivot point
- Optional weld on teeth and bolt on cylinder rod cover kit
- Optional bolt on edge
- Bolt on sides included on HD
- Compact Tractor sizes: 60", 66", 72"
- Standard Duty sizes: 63", 72"
- Heavy Duty sizes: 63", 66", 72", 78", 81"



Sales Order

101 Main St. P.O Box 52 Potter, Wi. 54160
Phone 920-853-3516 Fax 920-853-7168

Facebook- Doug Lau Gruett's Inc. Sales Tech

Doug Lau 920-464-0778

dougl@gruettsinc.com

www.gruettsinc.com

SOLD TO: City of Green Bay
100 North Jefferson St
Green Bay, WI 54301
Troy Van Handel 920-448-3049

SHIP TO: Purchasing Dept.
troy.vanhandel@greenbaywi.gov

SALES REP.		DATE	SHIPPING METHOD	APPROX. WT.	DELIVERY DATE	PAYMENT TERMS	DUE DATE
Doug		6-4-24					
QTY	ITEM #	DESCRIPTION				UNIT PRICE	LINE TOTAL
1	New #0223453	2024 New Holland L320 Skid Steer Loader Elite Air Cab, E-H Controls, 2-Speed LCD Display, Performance Pkg. Incl's Glide ride Control, Multi Function 14 pin Connector, Air Ride Seat, Lap Bar 12 x 16.5 HD Tires					
	#33832	72" Lo Pro Extended Bucket W/ BOCE Hyd. Coupler , Self Level, Back up Camera Block heater City of Green Bay Sourcewell#210291 Gruetts Disc.				List 35% Disc Disc.	82,633.00 -28,921.55 -5211.45
						Total	48,500.00
1	New	CID 72" HD Grapple Bucket w/ BOCE (See Attached) GB Sourcewell Cooperative Contract (011723-CNH-2) Gruetts Inc. Potter,WI New Holland Dealer No. N5036 Price Incl's Delivery to GB				Total	3600.00 52,100.00
Warranty ___ New ___ Ext. ___ As-Is ___ Used-Specify							

TERMS: (I)(We) agree to pay \$ _____ as itemized above in the
following manners: \$ _____ with order, \$ _____ on
delivery, \$ _____ on installation, and balance of \$ _____
on _____, 20____.

Purchaser further agrees that title and ownership of the above mentioned
equipment remains the property of seller until final payment has been made.

Date of Order _____, 20____

X _____
(Purchaser)

X _____
(Purchaser)

(Accepted By)



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 5, 2024

PREPARED BY

AGENDA ITEM # G.I

Director's Report on updates and recent activities of the Parks, Recreation & Forestry Department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Director's Report 6.5

**PARKS COMMITTEE
DIRECTOR'S REPORT
WEDNESDAY, JUNE 5, 2024**

PARK DIVISION

- Ball diamond crews are continuing to maintain soccer fields, baseball, softball, and numerous athletic fields throughout the city. This has been a challenge the last few weeks with the amount of rain we have received.
- Park shelter rentals are continuing with an increase in the number of rentals for the available shelters.
- Pool maintenance and preparation for the swimming season is in full swing.
- Mowing crews are making rounds in the parks and Redevelopment Authority properties. We are currently down one gang mower which is the work horse of our mowing operation. Along with a shortened holiday week, rain, and good growing conditions, some of the park's grass is longer than desired. Once we get the machine back and more seasonal help on board, we'll be able to get caught up.
- Caretakers are having presence in the parks, opening, closing, and cleaning bathrooms, picking litter, emptying garbage cans, and checking facilities for vandalism or potential hazards.
- McAuliffe Park shelter is the next shelter scheduled to have timed locks installed on the restroom doors. These will be installed in early June.
- Park Carpenters will begin building the new playground at Lakeside Place in the next week. Once the new playground is built the old one will be removed.

FORESTRY DIVISION

- Storm activity during the week of May 20th has kept forestry crews busy. Two storm events caused widespread tree damage. The west side of the city received most of the damage. Over 165 calls were received regarding tree damage. Tree removal and follow up pruning will continue for another week or so.
- Forestry staff continue to work with IT staff on transferring our tree inventory to a GIS format.
- Tree nursery operations continue. Staff are busy staking, straightening and pruning trees, along with mulch and weed control.
- Staff is working on the layout for the new tree nursery at Ft. Howard Park. This will be a multi-year transition from the East River Van Beaver site. We intend to have tree whips going into the Ft. Howard site in the spring of 2025.
- Treatments for Emerald Ash Borer (EAB) are progressing. Staff plans to treat approximately 1,800 ash trees this spring/summer. To date over 1,000 trees have already been treated. We anticipate the infestation pressure from EAB to start to decline over the next few years. Our hope is to keep as many of the remaining ash street and park trees as we can.
- Seasonal forestry staff have arrived! They are working on crews with full time staff assisting with stump grinding, tree pruning, tree removal and plant health care operations.

- Goats have arrived at He Nis Ra Park! Grazing operations have begun. This part of the habitat restoration project spearheaded by our Forestry Youth Apprentice. Goats will be on site through mid-June for the first phase of grazing. Additional grazing is scheduled to take place this fall along with native plant seeding.
- Crews continue working on removing trees for upcoming road and park construction projects.

DESIGN & DEVELOPMENT DIVISION

- Staff is working with the consultant on planning for the HVAC upgrades for the Bay Beach Amusement Park pavilion.
- The roof replacement of the Bay Beach Amusement Park pavilion is completed.
- The construction for replacing the stairs on the giant slide at Bay Beach Amusement Park is completed.
- The installation of the all-inclusive playground at Bay Beach Amusement Park continues. The playground, paving, and poured in place surfacing are installed. The ribbon cutting is planned for June 10th at 11:30 a.m.
- The engineering of the site work, shelter and stage is progressing at Leicht Memorial Park. The phase 1, building construction contract, will be out to bid in the next few weeks.
- Shipyard Phase 1 construction continues. Work is scheduled to be completed in the summer of 2024.
- Staff are working with the project manager and consultant on the design of the JBS park/boulevard/barn development. This project will be bid out soon.
- Construction has started on the Murphy Park pickleball courts.
- Bids were received for replacing the roof on the Joannes Aquatic Center along with the roof on the mechanical building and garage.
- Planning continues for the Joliet Park habitat restoration project. A public input meeting is being planned for June 5th at 5:30 p.m. in the Red Smith School cafeteria.
- A public input meeting was held May 29th to discuss the possibility of using Emilie Park for flood storage.
- A public input meeting was held May 30th to discuss planning for the East River Trail which includes sections of trail within Green Bay and beyond the City of Green Bay limits.
- A ribbon cutting is planned for the Finger Road Ballfield Complex concession stand with restrooms on June 11th at 5:00 p.m.

GREEN BAY CONSERVATION CORPS

- Members have started weekly maintenance at all native plantings across the park system.
- Staff and members attended the Saturday Farmer's Market to promote and recruit. Only 2 positions remain unfilled. Staff is confident that these will be filled soon.

- Green Bay Conservation Corps (GBCC) staff and crew have started planting the large native planting at the Nature Center. So far, approximately 2,500 out of 4,000 plants have been installed with an additional 15 trees/shrubs.
- Staff and members partnered with the Astor Park Neighborhood Association to install nearly 300 plants at Astor Park. These were comprised of plants grown in the GBCC greenhouse and some donated by the association.
- Members have started prepping Danz Century Grove for a large pollinator planting later this summer. All plants will be donated by the Green Bay Botanical Gardens (nearly 15,000). This planting will occur on July 11th, and we invite the community to help install the numerous plants.
- Additionally, the Botanical Gardens is donating over 10,000 plants for the Perkins Park Sun Garden. This planting will happen on June 20th, and we invite the public to join us here as well.
- The Conservation Corps program has hosted 32 volunteers so far in May with events at Joliet Park, He-Nis-Ra Park, and Ken Euers.
- Nearly 3,000 plants are growing in the greenhouse with an additional 50+ oak trees starting from seed.
- Staff received a donation from the Xerces' Society to fund plants for a rain garden installation at Baird Park near the new playground to satisfy stormwater management requirements. Members will begin the site preparation in the coming weeks.
- The American Climate Corps was launched with the Green Bay Conservation Corps as one of the pilot programs. We have already received applications from this recruitment platform.

RECREATION DIVISION

- The adult softball league registration has begun. We will be offering Men's Slow-pitch, Co-Ed Slow-pitch and Men's Modified softball leagues at Beaver Dam Park. The season began the week of May 7th. We have 40 teams registered.
- Registration is currently taking place for our recreation summer day camps at the WLS. The camps will run M-Th for 8 weeks. The recreation summer day camp at the WLS is scheduled to begin the week of June 17th. There are 8 weekly camps being offered from 9am – 4pm, Mondays-Thursdays. Field Trips will take place on Thursdays. Classes are limited to 15 participants.
- The 10th annual LEGO event will take place at the Bay Beach Pavilion on July 13 and 14. Members of KLUG (Kenosha LEGO Users Group) FOXLUG (Fox Valley LEGO Users Group) will be displaying large LEGO creations. Contests will be held for different age groups for a timed LEGO build based on an amusement park theme, highest DUPLO Tower, and an open category.
- We are currently taking registrations for adult fall softball and football.
- We are still hiring playground leaders. We only need 1 more seasonal employee to be fully staffed for this program. The program starts June 11th.
- This summer will be the 100-year anniversary of the playground program. Recreation staff is working on a 100-year celebration for this summer which will take place during Kiddie Karnival.

- New summer dance classes will be offered at Astor Park this summer. Jazz, Hip Hop and Poms classes will be offered for kids ages 7 and up. Giggles and Wiggles classes for small children and their caregivers will also be offered on Friday mornings at Astor Park.
- Planning is underway for the 2024 Green Bay Kids' Day event to be held on Tuesday, June 25th. We will be adding a lot of entertainment and surprises to this year's event. The Meal with the Mayor will take place from 3-6 p.m. at Bay Beach Amusement Park near the new playground.
- Planning is underway for the 2nd Annual Thrill on the Hill – a giant slip and slide event at Triangle Sports Area. Green Bay Metro Fire Department will be on hand for additional water fun, the Green Bay Area Public Schools will be giving away snacks along with more fun and surprises. The event will take place on Friday, August 16 from 3:30-5:30 p.m.

AQUATICS

- Colburn, Joannes, and Resch Aquatic Centers will open for the season on Saturday, June 8th at noon.
- We are 100% full for Facility Attendants. We are still hiring and training lifeguards. This is the largest lifeguard staff we have had since 2019.
- Pre-season staff training is under way. Training is taking place from May 28th – June 7th.
- Swim lessons begin on June 17th.
- Junior Lifeguard program begins June 17th.
- Mermaid/Merman University starts on June 14th.

BAY BEACH AMUSEMENT PARK

- Staffing
 - Interviews for seasonal staff began on March 1st.
 - All positions have been filled.
- Concessions and shelters
 - We had a record day on Saturday over Memorial Day weekend.
 - Souvenirs, apparel and hard goods continue to arrive and are selling.
- Rides
 - The Slide should be open by 6/1, maintenance staff are repairing the fiberglass at the bottom of the slide.
 - The Nebulaz and Sea Dragon are closed for repairs. We hope to have these rides up and running in the next few weeks.
- Inclusive Playground
 - Construction is nearly completed.
 - Staff is working on donation sign.
 - The opening date and ribbon cutting is scheduled for 6/10 at 11:30.

Metro Boat Launch

- The Boat launch is open for the season.

- Weekends continue to be busy, especially with the nice weather.

Triangle Sports Area

- Shelter rentals continue.
- Disc golf is being used with the nice weather.

WILDLIFE SANCTUARY

- The Wildlife Sanctuary (WLS) Summer Animal Series is officially underway and continue through the Summer. These free family-oriented programs are held daily through the week and feature our ambassador animals and the staff who care for them. From Fox Trots and Snake Celebrations to Exciting Eagles and Eyes on Owls, programming will have something for everyone, with content changing throughout the season.
- WLS Nature Center parking lot addition project was awarded to a contractor. The timeline for installation is to be established in the next couple of weeks.
- Resch Falls pump repair is nearing completion.
- WLS is excited to welcome two new ambassador animals to their captive program in the coming weeks, including a Striped Skunk and Peregrine Falcon.
- 4K school year ending with all teachers and naturalists intending on coming back for the '24-'25 school year. Enrollment is almost $\frac{3}{4}$ full next school year with a good amount of parental interest and tours being set up weekly.
- The Dick Resch Center outside area is currently undergoing major planting/beautification efforts with an incredible amount of help/coordination from the Green Bay Conservation Corp.
- WLS R-PAWS wildlife rehabilitation program is VERY busy this year with more than 2,000 animals already admitted (busiest season is still coming!). With some days having 150+ animals admitted. WLS is one of only three facilities in the state approved to take ALL Wisconsin special biosecurity wildlife, and only one of two permitted to raise young deer to release. Currently WLS has 62 families volunteer their time/talent/treasure to our R-PAWS program, impacting 6,500+ local animals annually.

ADMINISTRATION

- Reservations for shelter rentals are open for the season.
- Staff are continuing to support special event requests.
- The 2024 rehire and hiring of seasonal staff are being processed and a number of the positions have been removed from recruitment as we are getting fully staffed.
- The Brown County Annual Boat Launch Permits are now available for 2024 in our office.
- Gift cards, Metal Detecting Permits and Pool passes are on sale in the Parks and Recreation office.

- Staff are working on summer softball registrations, setting up swim lessons and aquatic events for registration opening on April 5th for residents and April 19th for non-residents. Our Admin staff are working hard setting them up as well as other activities and programs.
- Discounted WPRA tickets are available for the Milwaukee Zoo and Noah's Ark and are now on sale at the Parks main office.
- Swim lessons, summer dance, and summer camp are all available for registration either online or over the phone/in person at the Parks main office.