



AGENDA OF THE IMPROVEMENT AND SERVICES COMMITTEE

WEDNESDAY, SEPTEMBER 25, 2024, 5:00 PM
Immediately following Parks Committee.

In person at City Hall, Room 207
Virtual attendance also available via Zoom.

A. Zoom Meeting Information.

I. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/82206544400?pwd=NDdlbm5zNUhBWVU5ckIzMjZ2QT09>

Or call in by phone: +1 312 626 6799

Meeting ID: 822 0654 4400

Passcode: 635662

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

C. Approval of the Agenda.

D. Approval of Minutes.

E. Regular Business.

1. Consideration with possible action on the report for the 2025 Department of Public Works equipment acquisition plan.
2. Consideration with possible action on request by Department of Public Works to award the following contracts at a staff level and report the awards at the next Improvement & Services Committee meeting:

A. PARKS X-24 PERKINS PARK BALLFIELD LIGHTING

B. PARKS X-24 BIRDS OF PREY ELECTRICAL RENOVATIONS

3. Report of actions taken by the Department of Public Works.

A. Granting of Licenses

I. Sidewalk Builder

- a. Jim Fischer, Inc.
- b. Bay Side Concrete Construction

F. Informational.

1. Director's Report on recent activities of the Public Works Department.
2. The next Improvement & Services Committee meeting is scheduled for October 9, 2024.

G. Public Hearings.

H. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Improvement and Services Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
**Improvement and Service Committee
of the City of Green Bay**

MEETING DATE

September 25, 2024

PREPARED BY

AGENDA ITEM # E.I

Consideration with possible action on the report for the 2025 Department of Public Works equipment acquisition plan.

BACKGROUND

DPW develops its vehicle plan each year in association with development of the forthcoming year budget preparation program. The 2025 program was developed similarly to past year programs.

RECOMMENDATION

To approve the report for the 2025 Department of Public Works equipment acquisition plan.

FISCAL IMPACT

ATTACHMENTS

- I. 2025 DPW Equipment Replacement Plan 9-10-24

City of Green Bay - DPW
2025 CAPITAL BUDGET Equipment Expenditures
(Updated: September 10, 2024)

Operations Division - CAPITAL Equipment Account (BOND ISSUE) (427503E 55140)						
<u>Rank</u>	<u>Section</u>	<u>New Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
1	Sanitation	Tandem dump truck, plow & wing	(43) Tandem dump truck, plow & wing	19	\$315,000	\$315,000
2	Street	Compact sidewalk tractor	(750) Compact sidewalk tractor	18	\$58,000	\$373,000
3	Street	Tandem dump truck, plow & wing	(40) Tandem dump truck, plow & wing	18	\$305,000	\$678,000
4	Street	Compact sidewalk tractor	(759) Compact sidewalk tractor	18	\$58,000	\$736,000
5	Street	Tandem dump truck, plow & wing	(45) Tandem dump truck, plow & wing	18	\$305,000	\$1,041,000
6	Sanitation	Refuse truck, automated side loader	(136) Refuse truck, automated	17	\$345,000	\$1,386,000
7	Sanitation	Refuse truck, automated side loader	(134) Refuse truck, automated	17	\$345,000	\$1,731,000
8	Street	Asphalt hot box trailer (4-ton)	(628) Asphalt hot box trailer	15	\$75,000	\$1,806,000
----- Equipment below this line ARE NOT included in 2025 budget issue (they are informational only) -----						
9	Motor Equipment	1/2 ton 4x4 8 foot bed pickup	(207) Lease buyout		\$18,000	\$1,824,000
10	Street	Tandem dump truck, plow & wing	(22) Tandem axle dump truck, plow & wing		\$305,000	\$2,129,000
11	Street	Sidewalk tractor with attachments	(751) Sidewalk tractor with attachments		\$90,000	\$2,219,000
12	Motor Equipment	Service truck with crane	(192) Service truck with crane		\$200,000	\$2,419,000
13	Street	Loader-mounted snow blower	(493) Loader-mounted snow blower		\$240,000	\$2,659,000
14	Street	3 in 1 salt/spreader combination unit	(S24) 3 in 1 salt/spreader combination unit		\$92,000	\$2,751,000
15	Street	3 in 1 salt/spreader combination unit	(S25) 3 in 1 salt/spreader combination unit		\$92,000	\$2,843,000
16	Street	6x6 motor grader w/wing (used)	(852) 6x4 motor grader with wing		\$325,000	\$3,168,000
17	Electrical	F550 aerial bucket truck	(172) Aerial bucket truck		\$215,000	\$3,383,000
18	Street	3/4 ton 4x4 pickup with plow	New to fleet		\$58,000	\$3,441,000
19	Street	Trailer mounted mastic machine	New to fleet		\$110,000	\$3,551,000
20	Street	Stump grinder attachment for skid steer	New to fleet		\$11,000	\$3,562,000
21	Street	Tink clam bucket (x2)	New to fleet		\$44,000	\$3,606,000
22	Sanitation	Rear loader refuse body	New to fleet		\$125,000	\$3,731,000
23	Sanitation	Rear loader refuse body	New to fleet		\$125,000	\$3,856,000
DPW Lease Vehicle Payments (427503 55121 83096)						
<u>Rank</u>	<u>Section</u>	<u>New Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
N/A	All DPW Divisions	N/A	N/A	-	\$223,000	\$223,000
Sanitary Sewage District - CAPITAL Equipment Account (replacement) (428520 55140)						
<u>Rank</u>	<u>Section</u>	<u>New Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
1	Sanitary Sewer	Sewer video (CCTV) inspection truck	(250) keeping old unit for spare	-	\$500,000	\$500,000
Sanitary Sewage District - CAPITAL Equipment Account (new) (428520 55150)						
<u>Rank</u>	<u>Section</u>	<u>New Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
1	Sanitary Sewer	Roll-off dewatering box	New to fleet	-	\$32,000	\$32,000
2	Sanitary Sewer	Backup generator/trailer	New to fleet	-	\$45,000	\$77,000
3	Sanitary Sewer	Sewer video camera cable reel	New to fleet	-	\$11,000	\$88,000
Storm Water Utility - CAPITAL Equipment Account (new) (429525 55150)						
<u>Rank</u>	<u>Section</u>	<u>New Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
1	Storm Water	Camera cable reel	New to fleet	-	\$11,000	\$11,000
2	Storm Water	Paver drain cleaning attachment	New to fleet	-	\$10,000	\$21,000
Parking Division (BOND ISSUE) (430505 55140)						
<u>Rank</u>	<u>Section</u>	<u>New Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
1	Parking	Elevator equipment upgrade (Pine Street Ramp)	Obsolete elevator equipment	-	\$200,000	\$200,000
Parking Division - CAPITAL Equipment/Vehicle Account (431505 55140)						
<u>Rank</u>	<u>Section</u>	<u>Replacement Unit</u>	<u>Retired Unit</u>	<u>Score</u>	<u>Cost</u>	<u>Running Total</u>
1	Parking	1-ton dump truck	(175) 1-ton dump truck	15	\$65,000	\$65,000

2025 OPERATING BUDGET Equipment Expenditures (NOT BONDED)

Operations Division - Equipment Replacement Account

(101503 55140)

Rank	Section	Replacement Unit	Retired Unit	Score	Cost	Running Total
1	Sanitation	Rain gear	old rain gear	-	\$1,800	\$1,800
2	Street	Power trimmer (x4)	old trimmers	-	\$700	\$2,500
3	Street	Chain saw (x2)	old chain saws	-	\$800	\$3,300
4	Street	Power blower/handheld (x3)	old blowers	-	\$750	\$4,050
5	Street	Backpack blower	old blower	-	\$450	\$4,500

Operations Division - New Equipment Account

(101503 55150)

Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
1	Operations	GPS/AVL device (x12)	New to fleet	N/A	\$3,700	\$3,700
2	Street	Tablet computer (x6)	New to fleet	N/A	\$3,000	\$6,700
3	Street	Laptop computer	New to fleet	N/A	\$1,500	\$8,200
4	Sanitation	Pressure washer	New to fleet	N/A	\$1,900	\$10,100
5	Motor Equipment	Plasma cutting table	New to fleet	N/A	\$12,000	\$22,100
6	Street	Roll-up construction signs (x8)	New to fleet	N/A	\$3,100	\$25,200
7	Street	Snow command computer monitor	New to fleet	N/A	\$1,000	\$26,200
8	Street	Power pruner	New to fleet	N/A	\$600	\$26,800
9	Street	Power unit for attachments (x2)	New to fleet	N/A	\$450	\$27,250
10	Street	Power wire brush attachment	New to fleet	N/A	\$350	\$27,600
11	Street	Power sweeper attachment (x2)	New to fleet	N/A	\$800	\$28,400

Traffic Division - New Equipment Account

(101504 55150)

Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
1	Traffic Engineer	Traffic data collection/analysis device	New to fleet	N/A	\$6,000	\$6,000

Parking Division - New Equipment Account

(202505 55150)

Rank	Section	New Unit	Retired Unit	Score	Cost	Running Total
1	Parking	License plate recognition (LPR) vehicle system	New to fleet	N/A	\$46,000	\$46,000



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MEETING DATE

September 25, 2024

PREPARED BY

AGENDA ITEM # E.2

Consideration with possible action on request by Department of Public Works to award the following contracts at a staff level and report the awards at the next Improvement & Services Committee meeting:

- A. PARKS X-24 PERKINS PARK BALLFIELD LIGHTING
- B. PARKS X-24 BIRDS OF PREY ELECTRICAL RENOVATIONS

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



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PREPARED BY

AGENDA ITEM # E.3

Report of actions taken by the Department of Public Works.

- A. Granting of Licenses
 - I. Sidewalk Builder
 - a. Jim Fischer, Inc.
 - b. Bay Side Concrete Construction

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



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PREPARED BY

AGENDA ITEM # F.I

Director's Report on recent activities of the Public Works Department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None