



AGENDA OF THE PARKS COMMITTEE

WEDNESDAY, OCTOBER 23, 2024, 5:00 PM

In person at City Hall, Room 207.

Virtual attendance is also available via Zoom.

AMENDED

A. Zoom Meeting Information.

I. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/84314784824?pwd=THBkdMwTlk4MG5DV3hnbC9xVDhXdz09>

Or call in by phone: +1 312 626 6799

Meeting ID: 843 1478 4824

Passcode: 278667

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

C. Approval of the Agenda.

D. Approval of Minutes.

E. Regular Business.

1. Consideration with possible action on the request by Cellcom to return \$100,000 donated to the City, initially intended for the Bay Beach Shoreline improvement project.
2. Consideration with possible action on accepting a donation from Cellcom for the installation of Public WIFI infrastructure and 50 months of free Public WIFI service, valued at \$100,000.
3. Consideration with possible action on the purchase of a 2024 Ford cab & chassis w/body and boom lift Forestry Bucket Truck for a total cost of \$218,494 from Terex USA.

F. Informational.

1. Director's Report on updates and recent activities of the Parks, Recreation & Forestry Department.
2. Next Meeting: November 13, 2024

G. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Parks Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

October 23, 2024

PREPARED BY

AGENDA ITEM # E.I

Consideration with possible action on the request by Cellcom to return \$100,000 donated to the City, initially intended for the Bay Beach Shoreline improvement project.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

October 23, 2024

PREPARED BY

AGENDA ITEM # E.2

Consideration with possible action on accepting a donation from Cellcom for the installation of Public WIFI infrastructure and 50 months of free Public WIFI service, valued at \$100,000.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

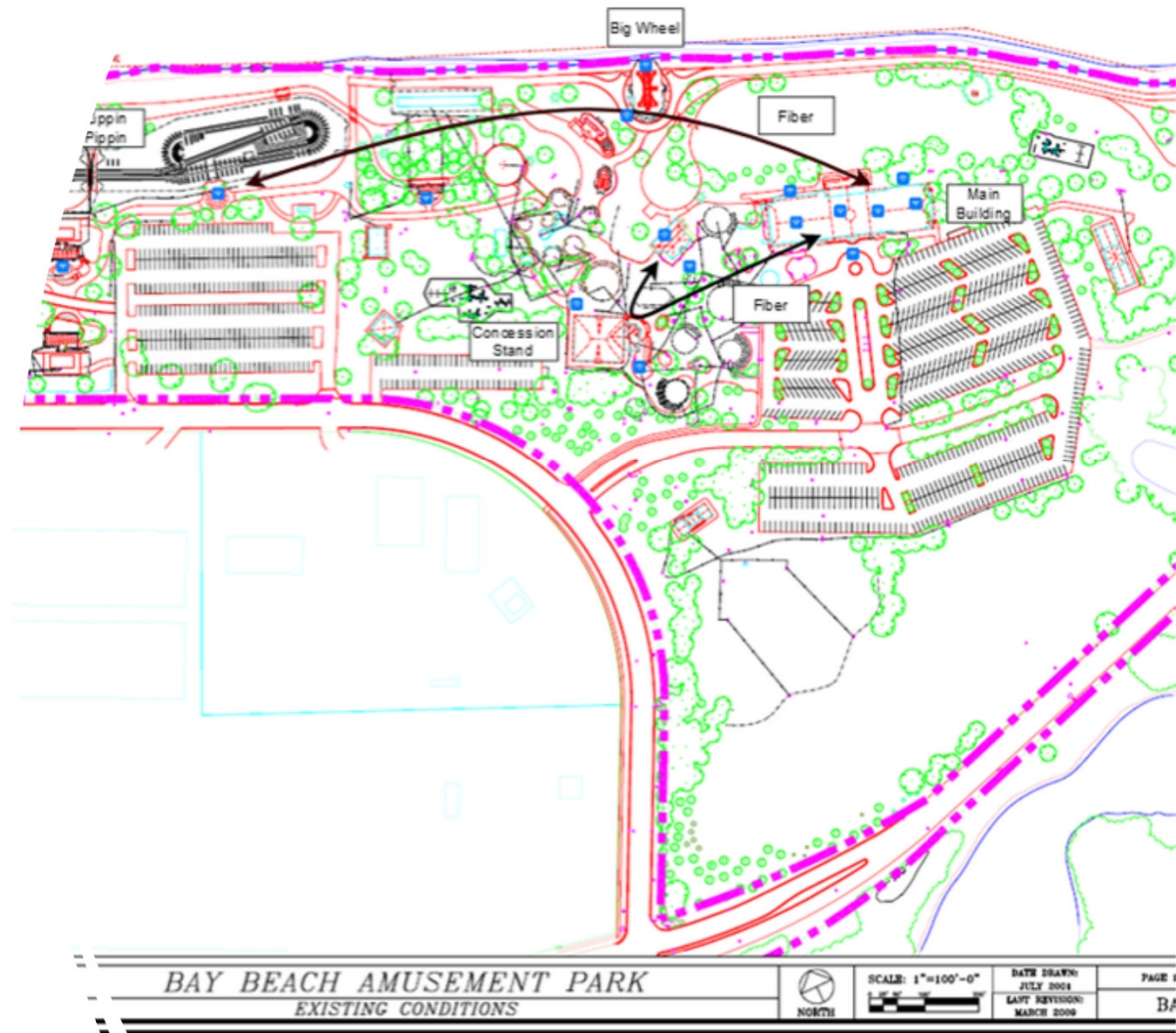
1. Benefits of proposed Bay Beach Amusement Park public Wi-Fi
2. Community Wi-Fi - Bay Beach (I)



**Benefits of proposed Bay Beach Amusement Park
public Wi-Fi network to the public and the City of
Green Bay.**

Connect Bay Beach Amusement Park visitors to the internet.

- **Blue Squares:** Wi-Fi access points.
- The new network will complement existing 4G/5G networks in the park, especially when the park is busy thereby providing a better online experience.
- Project area map: Shows location of Wi-Fi access points across the park.



Users will be able to attach to the public Wi-Fi network when they arrive and be taken to a Bay Beach Amusement Park landing page.

- Enables visitors to: Map out their visit, receive promotions and alerts from Bay Beach, quickly discover amusement park attractions, gift shops, and dining options.

TICKETS & RENTALS

Enjoy FREE admission and parking as well as a souvenir shop, concessions, 25¢ ride tickets, and rides for all ages:

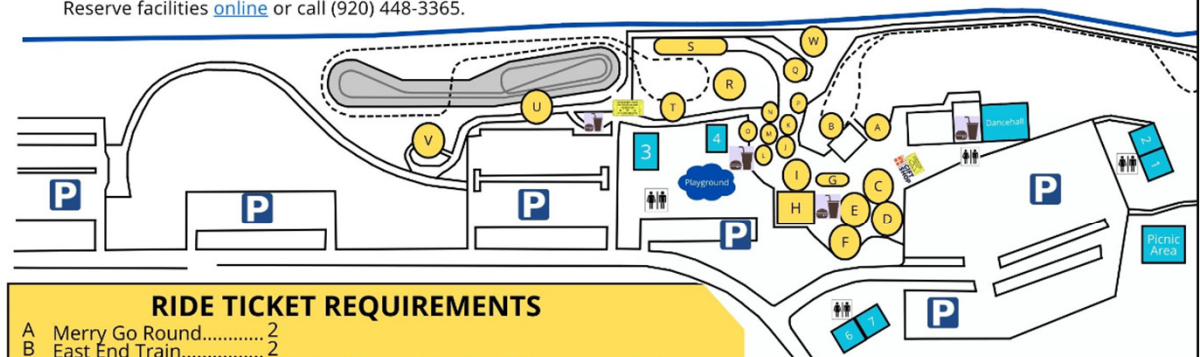
FACILITY CAPACITIES

Shelter 1.....	100 Persons	Shelter 6.....	50 Persons
Shelter 2.....	100 Persons	Shelter 7.....	50 Persons
Shelter 3.....	100 Persons	Picnic Area.....	50 Persons
Shelter 4.....	75 Persons	Dance Hall.....	300 Persons

Reserve facilities [online](#) or call (920) 448-3365.



**Check out our website
for additional
information!**



RIDE TICKET REQUIREMENTS

A Merry Go Round.....	2	
B East End Train.....	2	
C Scrambler.....	3	Under 42" must ride with adult, no one under 2
D Tilt-A-Whirl.....	3	Under 46" must ride with adult, no one under 2
E Helicopters.....	2	Must be able to sit on their own
F Scat.....	3	Must be 48" to ride
G Ferris Wheel.....	2	36" to ride with adult, under 48" to ride without an adult, no single riders
H Bumper Cars.....	3	Must be 48" to ride with adult, 54" to drive alone
I Yo-Yo.....	3	Must be 42" to ride
J-O Kiddie Rides.....	1	Maximum 50", must be able to sit on their own
P Bay Beast.....	2	Must be 44" to ride
Q Rockin' Tug.....	2	Under 42" must ride with adult, no one under 2
R NebulaZ.....	3	Must be 42" to ride
S Giant Slide.....	1	Under 48" must ride with adult, no one under 2
T West End Train.....	2	
U Zippin Pippin.....	4	Must be 48" to ride
V Sea Dragon.....	3	Must be 48" to ride
W Big Wheel.....	3	Under 42" must ride with adult, no single riders

	Amusement Rides
	Food and drinks
	Restrooms
	Parking
	Ticket booth
	Souvenirs
	Reserved Picnic Shelters



Visitors will be able to use their handheld devices with ease,

- Stay connected to the internet
- communicate with friends and family,
- share photos, videos and comments live.
- access online learning resources.



Even devices without cellular connection like laptops, tablets and gaming devices will benefit from the Wi-Fi network.

- Improving the internet experience in this way will encourage satisfied amusement park users to extend their stay and increase onsite purchases.



Deploying the public Wi-Fi network infrastructure will also enable the City of Green Bay Parks, Recreation and Forestry Department to deploy Smart City applications and other over-the-top services within the park.

Examples: video functionality, parking lot space management, foot traffic monitoring, environmental monitoring, and online ticketing.



Another benefit for the city is less administrative overhead managing the small Wi-Fi deployments currently at Bay Beach.

-
- That connectivity could be rolled into this deployment allowing the city to process credit cards, share files, and manage other secure applications safely throughout the coverage footprint of the new network.



Project Funding.

- Cellcom donated \$100,000 to City of Green Bay for Bay Beach Amusement Park beach restoration project in January 2019.
- In 2023, Cellcom proposed reallocating these funds to a Public Wi-Fi project at Bay Beach Amusement Park.
 - City Parks Department agreed to seek approval to reallocate funds to the project.
 - Total Project Cost including hardware, software, and contractor is \$75,000.00
 - Internet Access and System Management fee for 50 month contract: \$25,000. Cellcom DIA cost is \$500 per month for 50 months to be paid by City in advance.
- Payment process for proposed project:
 - City and Cellcom finalizing payment process.



Community Wi-Fi

Bay Beach

Meraki MR 57



- Four 4:4 MU-MIMO 802.11ax, up to 7.8 Gbps tri-radio aggregate frame rate
- Dual 5 Gbps multigigabit Ethernet ports
- PoE: 802.3at and 802.3bt compliant
- Support for USB port
- 2.4 GHz, 5 GHz, and 6GHz radios, along with Air Marshal and IoT radio
- Full-time Wi-Fi location tracking

Dimensions: 10.23" x 10.23" x 2.20"

Meraki MR86



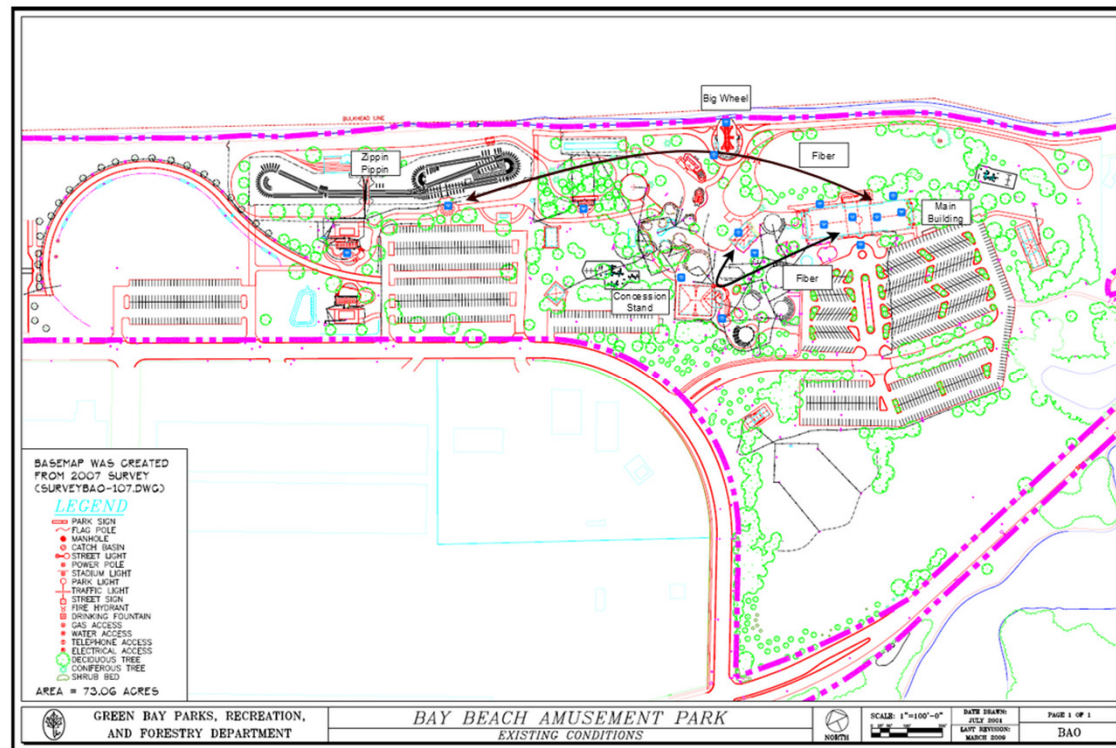
- IP67-rated, tested for dust, shock, vibration, and moisture
- Four radios: 2.4 GHz and 5 GHz, dual-band WIDS/WIPS, and Bluetooth® Low Ene
- 4-stream UL/DL MU-MIMO 802.11ax, up to 3.55 Gbps dual-aggregate throughput
- One multigigabit Ethernet port, PoE: 802.3at

Dimensions with enclosure: 21" x 13.5" x 5.5"

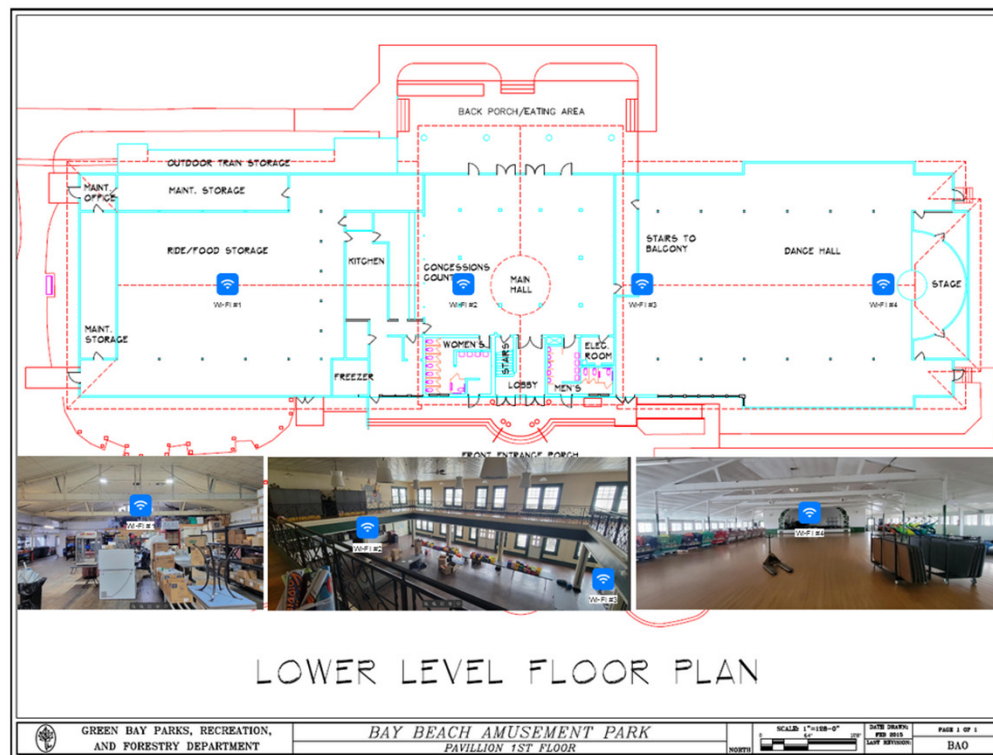
Environmental Enclosure



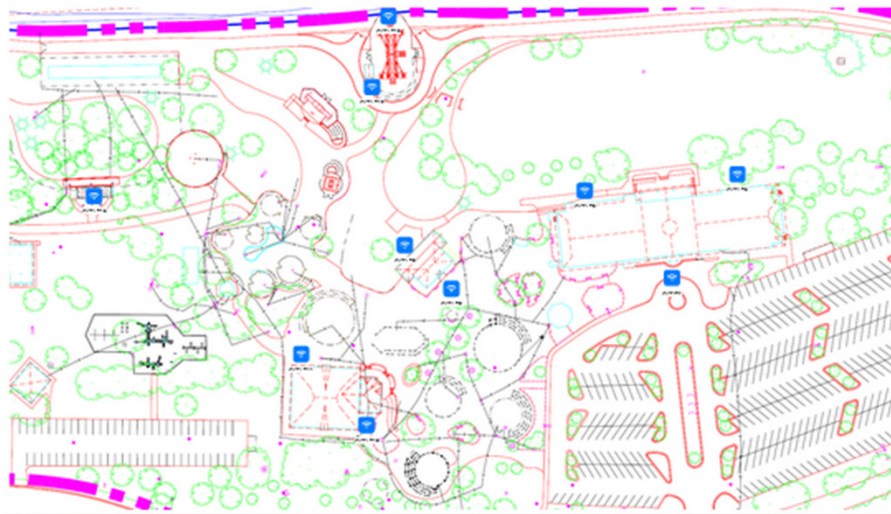
Design Overview



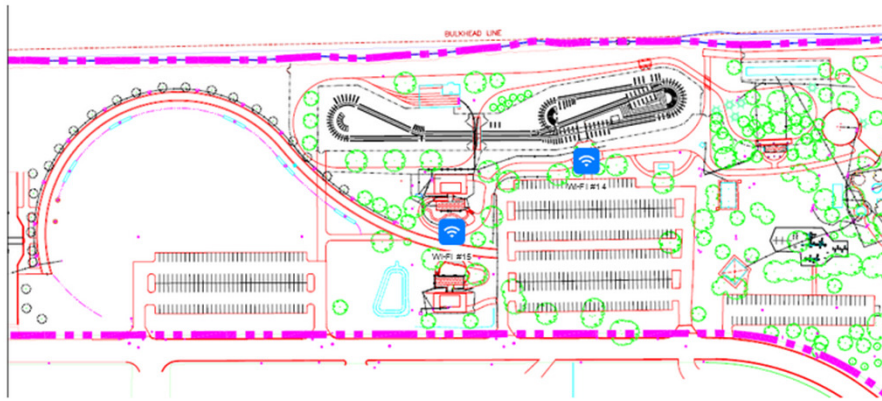
Main Building



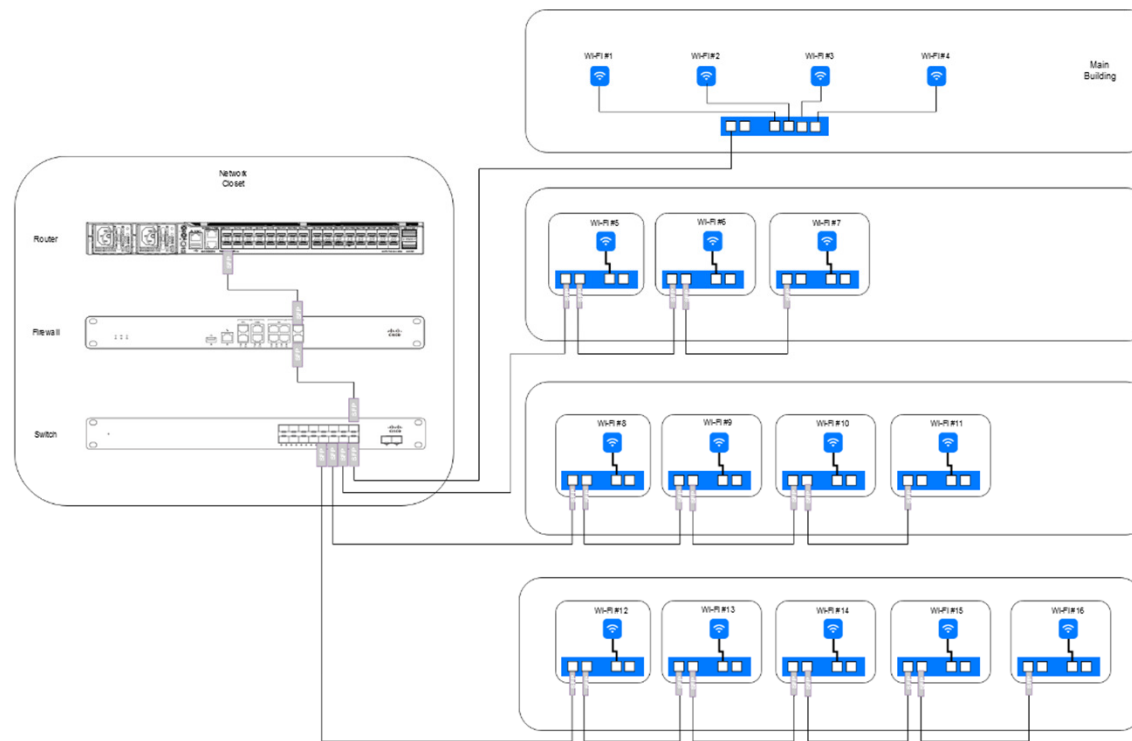
Area 1



Area 2



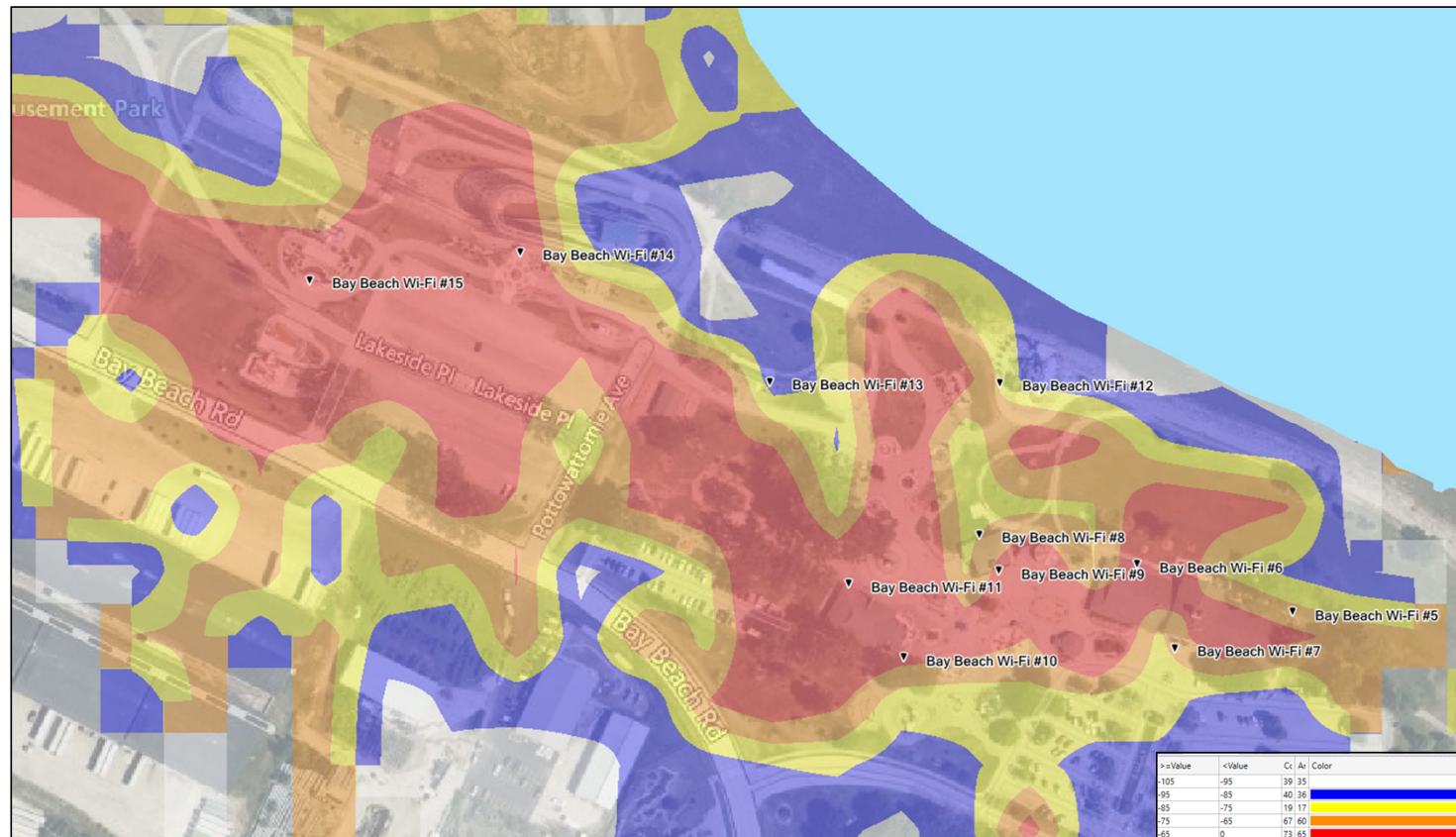
Network Layout



Estimate

S/N	Description	Price
1	Hardware – CapEx	\$54,692.57
2	Software - OpEx	\$11,590.20
3	Misc Contractor	\$8,717.23
	Total	\$75,000.00

Heatmap





Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

October 23, 2024

PREPARED BY

AGENDA ITEM # E.3

Consideration with possible action on the purchase of a 2024 Ford cab & chassis w/body and boom lift Forestry Bucket Truck for a total cost of \$218,494 from Terex USA.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Terex Utilities - QU33515-V3 - City of Green Bay - LT40 (I)



CUSTOMER ORDER ACKNOWLEDGEMENT

Terex USA, LLC dba Terex Utilities - 3140 15th Avenue SE - Watertown, SD 57201 - Phone: 605-882-4000

Date: 17-OCT-2024 **Quote Number:** QU33515-TU-V3 **Unit:** LT40
Sourcewell Contract Number: 110421-TER

CITY OF GREEN BAY
PARK DEPARTMENT 100 N Jefferson St
Green Bay , WI 54301-5006

Baseline Price: \$218,494.00

Grand Total Each: **\$218,494.00**

This written description and attached specifications have been produced by Terex USA, LLC dba Terex Utilities and shall not be released, disclosed, nor duplicated without the written permission of Terex USA, LLC dba Terex Utilities.

Prices are subject to change until shipment. Applicable taxes and any applicable surcharges to be added. Taxes, shipping, handling and lead times are estimates and subject to change. Quoted prices are based on total package and subject to change if all items not purchased. All prices quoted are in U.S. dollars unless otherwise specified. Payment by cash or certified check only. **Chassis price based off current pricing available at time of quote. Pricing is subject to change based on vehicle sourcing; final price to be confirmed prior to time of invoice.** Chassis payment is due within 30 days of chassis receipt at our facility. Quote withdrawn after 60 days.

Please ensure the accuracy of the specifications and drawings you provide. Changes made after receipt of order may incur additional charges. If you are trading equipment in, you warrant that: You have good title to the trade-in; it is free of all liens and encumbrances; all information you have provided related to the trade-in is true and correct.

Terex purchased chassis through Terex preferred International Dealer will include at no additional cost a special tow package for 12 months/unlimited mileage to nearest International Dealership for a warrantable failure. Coverage limited to \$550 per incident. For roadside assistance call 1-800-448-7825.

Terex-purchased chassis through Terex preferred Freightliner Dealer will include at no additional cost a special tow package for 12 months/unlimited mileage/KM extended towing coverage \$550 cap FEX applies. For roadside assistance call 1-800-FTL-HELP.

Notes:

- 1) Delivery Terms are CPT - 2020 .
 - Delivery to customer included.
- 2) Payment Terms are Net 30 Pending Approval .
- 3) Delivery days from receipt of order shall be 520-720 Days .

Buyer hereby agrees to purchase the products in this quotation, subject to acceptance by Seller. Buyer has read and agrees to Seller's Terms and Conditions of Sale.

Buyer agrees that it shall not export or re-export Terex equipment or parts, technology, information or warranty related services directly or with its knowledge indirectly into: (a) Russia, Belarus or the following regions of Ukraine: Crimea, Sevastopol, Donetsk People's Republic (DNR), Luhansk People's Republic (LNR), Kherson and Zaporizhzhia; or (b) Iran, Cuba, Syria or North Korea without first obtaining written approval from Seller.

Terex USA, LLC dba Terex Utilities

Project Leader: Jason Tvedt

Account Manager: Erik Dahl

Accepted By: _____

PO Number: _____

Quantity: _____

Grand Total: _____

Date: _____

**TEREX USA, LLC dba TEREX UTILITIES (“Seller”)
TERMS AND CONDITIONS OF SALE
U.S. and CANADA (except Quebec)**

1. Terms and Conditions. The provision by Seller to Buyer of any Equipment or Parts (collectively referred to as “Products”) shall be exclusively governed by these Terms and Conditions of Sale (“Terms and Conditions”) and Seller’s sales order acknowledgement (collectively referred to as “Agreement”). This Agreement cancels and supersedes any and all terms and conditions previously issued by Seller and shall remain in effect unless and until superseded in writing by Seller. Acceptance of an order for Products by Seller shall be deemed to constitute a binding agreement between the parties pursuant to these Terms and Conditions and Buyer agrees that the order may not thereafter be countermanded or otherwise changed without the explicit prior written consent of Seller. No other terms and conditions shall apply, including the terms of any purchase order submitted to Seller by Buyer, whether or not objected to by Seller or whether or not such terms are inconsistent or conflict with or are in addition to these Terms and Conditions. These Terms and Conditions shall be deemed accepted by Buyer if any of the following occurs: (i) if confirmed by Buyer, (ii) if undisputed by Buyer within ten (10) days after receipt, or (iii) if Seller delivers Products to Buyer. Any communication construed as an offer by Seller and acceptance thereof is expressly limited to these Terms and Conditions. The Products are intended for industrial/commercial use by professional contractors and their trained employees and are not intended for use by consumers.

2. Terms of Payments. Payment for Products purchased by Buyer shall be made in accordance with any of the following terms, provided they have been previously arranged with and expressly approved by Seller in writing: (1) cash in advance; (2) confirmed, irrevocable letter of credit established in such amount and form and at such time and at such bank as shall be approved by Seller in respect of each order; (3) credit account purchases for which payment will be due and payable on net thirty (30) day terms, plus service and other charges applicable to past due amounts in accordance with Seller’s written notices; or (4) other payment arrangements expressly approved by Seller in writing prior to or at the time the order is placed. If any Buyer credit account purchase is not paid in accordance with Seller’s credit payment terms, in addition to any other remedies allowed in equity or by law, Seller may refuse to make further shipments without advance payment by Buyer. Nothing contained herein shall be construed as requiring Seller to sell any Products to Buyer on credit terms at any time, or prohibiting Seller from making any and all credit decisions which it, in its sole discretion, deems appropriate for Seller. Seller shall have the right, at its option, to charge interest on all amounts not paid when due and Buyer agrees to pay such interest calculated on a daily basis, from the date that payment was due until the Seller receives payment in full, at the rate of 1.5% per month or the maximum rate permitted by applicable law. Unless otherwise agreed in writing between Seller and Buyer, Seller may, in its sole discretion, increase or decrease the price of any Product, as Seller deems reasonably necessary, at any time prior to shipment and invoice Buyer for the same. If Buyer orders the chassis through Seller, the chassis payment is due upon receipt of chassis by Seller and the balance owed for the completed unit is due in accordance with agreed upon payment terms. When supplied by Buyer, Seller will inspect the chassis upon receipt and will notify Buyer of any chassis mounted components (including but not limited to fuel tanks, air tanks, battery boxes and exhaust systems) that require relocation. Buyer will be invoiced for such work upon completion of the finished Equipment.

3. Taxes and Duties. Unless otherwise noted, prices quoted do not include taxes or duties of any kind or nature. Buyer agrees that it will be responsible for filing all tax returns and paying applicable tax, duty, export preparation charge and export documentation charge resulting from the purchase of the Products. In addition, in the event any other similar tax is determined to apply to Buyer’s purchase of the Products from Seller, Buyer agrees to indemnify and hold Seller harmless from and against any and all such other similar taxes, duties and fees. All prices quoted are U.S. dollars unless otherwise specified. The amount of any present or future taxes applicable to the sale, transfer, lease or use of the Products shall be paid by Buyer; or in lieu thereof, Buyer shall provide Seller with a tax exemption certificate satisfactory to the applicable taxing authority proving that no such tax is due and payable upon such sale, transfer, lease or use.

4. Title, Property, Risk and Delivery. Unless otherwise stated in writing, for all intra-continental United States shipments, all prices and delivery are FCA, point of manufacture (Incoterms 2020); for all other shipments, all prices and delivery are FAS, named port of shipment (Incoterms 2020). Title and all risk of loss or damage to Products shall pass to Buyer upon delivery, as per Incoterms 2020. Any claims for loss, damage or delay in transit must be entered and prosecuted by the Buyer directly with the carrier, who is hereby declared to be the agent of the Buyer. Seller shall not be liable for any delay in performance of this agreement or delivery of the Products, or for any damages suffered by Buyer by reason of delay, when the delay is caused, directly or indirectly, by a force majeure event described in Section 20 herein or any other cause beyond Seller’s control. Claims for shortages in shipments shall be deemed waived and released by Buyer unless made in writing within five (5) days after Buyer’s receipt of shipment. Seller’s responsibility for shipment shall cease upon delivery of the Products to the place of shipment, and all claims occurring thereafter shall be made to or against the carrier by Buyer. Delivery shall generally be 240 to 270 days after receipt by Seller of a signed Order, provided that, where applicable: (1) Seller receives the chassis a minimum of 90 days prior to scheduled delivery, (2) drawings are timely sent by Buyer and the approved drawings are returned to Seller by Buyer by the requested date, (3) all vendor-supplied components and Buyer-supplied accessories are received by Seller by the date necessary to comply with scheduled delivery. Seller shall not be liable for any delay in performance of this agreement or delivery of the Products, or for any damages suffered by Buyer by reason of delay, when the delay is caused, directly or indirectly, by a force majeure event described in Section 20 herein or any other cause beyond Seller’s control. Claims for shortages in shipments shall be deemed waived and released by Buyer unless made in writing within fifteen (15) days after Buyer’s receipt of shipment. Seller’s responsibility for shipment shall cease upon delivery of the Parts and or Equipment to the place of shipment, and all claims occurring thereafter shall be made to or against the carrier by Buyer.

5. Delays Caused By Buyer. In the event of a delay in shipment or delivery due to delay by Buyer in furnishing delivery instructions, arranging a method of payment satisfactory to Seller, submitting valid import permits or licenses, or any other delay caused by Buyer or at Buyer’s request, if the Products are not shipped or delivered within five (5) days from the first date they are ready to be shipped or



delivered, then Seller shall be entitled to charge, as compensation, any additional costs incurred related to such delay. If the Products are not shipped or delivered by the date which is ten (10) days from the first date they are ready to be shipped or delivered, then Buyer's order shall be deemed cancelled and Seller may, in its sole discretion, sell such Products to another buyer without any liability or responsibility to Buyer whatsoever. Seller shall have the right to keep payments on account already received from Buyer, and the difference between the sales price (increased by any other and all further costs, including but not limited to attorney's fees and expenses, storage and other costs, and interest accrued thereon) and the price received from another buyer shall constitute a debt of Buyer and bear interest at the same rate set forth in Section 2 herein. Seller shall be entitled to claim for any further damages suffered as a consequence of Buyer's breach of its obligations hereunder.

6. Cancellation. Prior to delivery to place of shipment, a Product order may be cancelled only with Seller's prior consent and upon terms indemnifying Seller from all resulting losses and damages. Seller shall have the right to cancel and refuse to complete a Product order if any term and/or condition governing this agreement is not complied with by Buyer. In the event of cancellation by Seller, or in the event Seller consents to a request by Buyer to stop work or to cancel the whole or any part of any order, Buyer shall, in the event that Seller asks Buyer to do so, make reimbursement to Seller, as follows: (i) any and all work that can be completed within thirty (30) days from date of notification to stop work on account of cancellation shall be completed, shipped and paid in full; and (ii) for work in progress and any materials and supplies procured or for which definite commitments have been made by Seller in connection with the order, Buyer shall pay such sums as may be required to fully compensate Seller for actual costs incurred, plus fifteen percent (15%). Buyer may not cancel any order after Seller's delivery to place of shipment. Orders for "Special" Equipment may not be cancelled after acceptance, except by Seller. Items of "Special" Equipment are those that differ from standard Seller specifications, have a limited market, or incorporate specifications that have been determined for a specific application. Determination of whether an item of Equipment is "Special" shall be made by Seller in its sole discretion.

7. Inspection and Acceptance. Buyer agrees that it shall inspect the Products immediately after receipt and promptly (in no event later than fifteen (15) days after receipt) notify Seller in writing of any non-conformity or defect. Buyer further agrees that failure to give such prompt notice or the commercial use of the Products shall constitute acceptance. Acceptance shall be final and Buyer waives the right to revoke acceptance for any reason, whether or not known by Buyer at the time of such acceptance. The giving of any such notice by Buyer shall automatically cause the provisions of Seller's warranty to apply and govern the rights, obligations and liabilities of the parties with respect to such nonconformity or defect, provided under no circumstances shall rejection give rise to any liability of Seller for incidental or consequential damages or losses of any kind. Seller shall not be bound by any agent's, employee's or any other representation, promise or inducement not set forth herein. Seller's catalogues, technical circulars, price lists, illustrations, drawings and any other similar literature are for Buyer's general guidance only and the particulars contained in them shall not constitute representations by Seller and Seller shall not be bound by them.

8. Warranty for New Products. Seller warrants its new Equipment and Parts manufactured and sold worldwide, to be free, under normal use and service, of any defects in material or workmanship for a period of twelve (12) months from the date of delivery (as limited by Seller's Limited Product Warranty); provided that Buyer sends Seller written notice of the defect within thirty (30) days of its discovery and establishes that: (i) the Equipment has been operated and maintained in strict compliance with Seller's operating and maintenance manuals; and (ii) the defect did not result in any manner from the intentional or negligent action or inaction of Buyer, its agents or employees and (2) a new machine registration certificate has been completed, signed and delivered to the Seller within thirty (30) days of the Equipment's "in-service" date. If requested by Seller, Buyer must return any defective Product to Seller's manufacturing facility, or other location designated by Seller, for inspection, and if Buyer cannot establish that conditions (i) and (ii) above have been met, then this warranty shall not cover the alleged defect. Failure to give written notice of defect within such period shall be a waiver of this warranty and any assistance rendered thereafter shall not extend or revive it. Accessories, assemblies and components included in the Products of Seller, which are not manufactured by Seller, are subject to the warranty of their respective manufacturers. This warranty shall not cover any item on which serial numbers have been altered, defaced or removed. Maintenance and wear parts are not covered by this warranty and are the sole maintenance responsibility of Buyer. This warranty is limited to the original purchaser or end-user if sold to a distributor, and is not assignable or otherwise transferable without written agreement of Seller. **THIS WARRANTY IS EXPRESSLY IN LIEU OF AND EXCLUDES ALL OTHER WARRANTIES, EXPRESS OR IMPLIED (INCLUDING THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE) AND ALL OTHER OBLIGATIONS OR LIABILITY ON SELLER'S PART. THERE ARE NO WARRANTIES THAT EXTEND BEYOND THE LIMITED WARRANTY CONTAINED HEREIN.** Seller neither assumes nor authorizes any other person to assume for Seller any other liability in connection with the sale of Seller's Products. This warranty shall not apply to any of Seller's Products or any part thereof which has been subject to misuse, alteration, abuse, negligence, accident, acts of God or sabotage. No action by either party shall operate to extend or revive this limited warranty without prior written consent of Seller.

9. Warranty for Used Equipment. Used Equipment sold hereunder is sold on an "AS IS, WHERE IS, WITH ALL FAULTS" BASIS WITH NO WARRANTIES WHATSOEVER, EXCEPT AS TO TITLE, UNLESS OTHERWISE SPECIFICALLY AGREED IN WRITING BY BUYER AND SELLER. SELLER ASSUMES NO RESPONSIBILITY FOR THE CONDITION, SAFETY, LEGAL COMPLIANCE, OR USABILITY OF THE USED EQUIPMENT AND MAKES NO REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, WITH RESPECT TO THE USED EQUIPMENT INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. SELLER MAKES NO REPRESENTATION OR WARRANTY REGARDING THE CONDITION OF THE USED EQUIPMENT, NOR THE SUFFICIENCY OF ANY WARNINGS, INSTRUCTIONS OR MANUALS PROVIDED WITH THE USED EQUIPMENT. Seller recommends and Buyer acknowledges that Buyer should contact the original manufacturer to obtain all available information for the used Equipment, including but not limited to product manuals, warnings, safety bulletins, recall notices, and instructional placards before using the used Equipment. Seller shall not be responsible for providing such information. Buyer agrees not to assert any claims against Seller with respect to the used Equipment or its use. Buyer agrees that it shall inspect the used Equipment prior to issuance of a purchase order for such Equipment and acknowledges that it is not relying upon



any photographs, images, videos, representations, statements or other assertions made by Seller with respect to the used Equipment's condition, but is relying upon its own knowledge and/or inspection of the used Equipment.

10. Remedies for Breach. IN THE EVENT OF ANY BREACH OF THE WARRANTY BY SELLER, THE PARTIES AGREE THAT SELLER'S LIABILITY SHALL BE LIMITED EXCLUSIVELY TO THE REMEDIES OF REPAIR OR REPLACEMENT (AT SELLER'S SOLE DISCRETION) OF ANY DEFECTIVE EQUIPMENT COVERED BY THE WARRANTY. In no event shall any repair or replacement of any defective equipment covered by the Seller's warranty extend the length of the warranty beyond the period specified in Section 8 herein.

11. Limitation of Liability. NOTWITHSTANDING ANYTHING CONTAINED IN THIS AGREEMENT TO THE CONTRARY, Seller and its affiliates shall not be liable for, and specifically disclaim, any liability for any: (a) LOST PROFITS and/or business interruption (WHETHER DIRECT OR INDIRECT); and (b) indirect, incidental, consequential (whether direct or indirect) or other damages or losses of any kind whatsoever, including, without limitation, labor costs, lost profits, loss of use of other equipment, third party repairs, personal injury, emotional or mental distress, improper performance or work, penalties of any kind, loss of service of personnel, or failure of Products to comply with any federal, state, provincial or local laws, regardless of whether arising from a breach of contract, or warranty, legal claims or otherwise. Nothing in this Section shall operate to exclude Seller's liability for death or personal injury when directly related to Seller's negligent act or omission.

12. Limitation of Actions. Any action for breach of this agreement must be commenced within one (1) year after the cause of action has accrued.

13. Specification Changes. In the event Seller incurs additional expense because of changes in specifications or drawings previously approved by Buyer, or in the event Seller is required to modify the ordered Equipment, perform any additional work or supply any additional Products, the additional expense shall be added to the purchase price. Buyer must submit to Seller a revised purchase order specifying any and all requested changes. Upon receipt of Buyer's revised purchase order, Seller shall have the right, in its sole discretion, to accept or reject any changes in specifications requested by Buyer.

14. Trade-in Offers. Trade-in offers are subject to Seller's inspection and acceptance of the equipment, which must have been maintained to U.S. Department of Transportation operating and safety standards. All accessories on the equipment, including without limitation jibs, winches, pintle hooks and trailer connectors, must remain with the equipment unless otherwise agreed by Seller and Buyer in writing. Seller reserves the right to cancel any trade-in offers or agreements if these conditions are not met, or if Buyer has misrepresented any information about the trade-in unit.

15. Insurance. Until the purchase price of any Products is paid in full, the Buyer shall provide and maintain insurance equal to the total value of the Equipment delivered hereunder against customary casualties and risks; including, but not limited to fire and explosion, and shall also insure against liability for accidents and injuries to the public or to employees, in the names of Seller and Buyer as their interest may appear, and in an amount satisfactory to Seller. If the Buyer fails to provide such insurance, it then becomes the Buyer's responsibility to notify the Seller so that the Seller may provide same; and the cost thereof shall be added to the contract price. All loss resulting from the failure to affect such insurance shall be assumed by the Buyer.

16. Patents, Copyrights, Trademarks, Confidentiality. No license or other rights under any patents, copyrights or trademarks owned or controlled by Seller or under which Seller is licensed are granted to Buyer or implied by the sale of Products hereunder. Buyer shall not identify as genuine products of Seller products purchased hereunder which Buyer has treated, modified or altered in any way, nor shall Buyer use Seller's trademarks to identify such products; provided, however, that Buyer may identify such products as utilizing, containing or having been manufactured from genuine products of Seller as treated, modified or altered by Buyer or Buyer's representative, upon prior written approval of Seller. All plans, photographs, designs, drawings, blueprints, manuals, specifications and other documents relating to the business of Seller ("Information") shall be and remain the exclusive property of Seller and shall be treated by Buyer as confidential information and not disclosed, given, loaned, exhibited, sold or transferred to any third party without Seller's prior written approval; provided, however, that these restrictions shall not apply to Information that Buyer can demonstrate: (a) at the time of disclosure, is generally known to the public other than as a result of a breach of this Agreement by Buyer; or (b) is already in Buyer's possession at the time of disclosure by from a third party having a right to impart such Information.

17. Default and Seller's Remedies. In the event of default by Buyer, all unpaid sums and installments owed to Seller, shall, at Seller's sole option, become immediately due and payable without notice of any kind to Buyer. In addition to its right of acceleration, Seller may pursue any and all remedies allowed by law or in equity, including but not limited to any and all remedies available to it under the Delaware Uniform Commercial Code. In addition to the foregoing, and not in limitation thereof, Seller shall have the right to set off any credits or amounts owed to Buyer against any amounts owed by Buyer to Seller.

18. Indemnification by Buyer. Buyer hereby agrees to indemnify, release, defend and hold harmless Seller, its directors, officers, employees, agents, representatives, successors, and assigns against any and all suits, actions or proceedings at law or in equity (including the costs, expenses and reasonable attorney's fees incurred in connection with the defense of any such matter) and from any and all claims demands, losses, judgments, damages, costs, expenses or liabilities, to any person whatsoever (including Buyer's and Seller's employees or any third party), or damage to any property (including Buyer's property) arising out of or in any way connected with the performance or the furnishing of Products under this agreement, regardless of whether any act, omission, negligence (including any act, omission or negligence, relating to the manufacture, design, repair, erection, service or installation of or warnings made or lack thereof with respect to any Products furnished hereunder) of Seller, its directors, officers, employees, agents, representatives,



successors or assigns caused or contributed thereto. If Buyer fails to fulfill any of its obligations under this paragraph or this agreement, Buyer agrees to pay Seller all costs, expenses and attorney's fees incurred by Seller to establish or enforce Seller's rights. The provisions of this paragraph are in addition to any other rights or obligations set forth in this agreement.

19. Installation. Unless otherwise expressly agreed in writing, Buyer shall be solely responsible for the installation and erection of the Products purchased. Although Seller may in some cases provide a serviceman, data and drawings to aid Buyer with installation or start-up, Seller assumes no responsibility for proper installation or support of any Products when installed and disclaims any express or implied warranties with respect to such installation and support. Notwithstanding whether data and drawings are provided or a serviceman aids in the installation, Buyer shall indemnify and hold Seller harmless and at Seller's request, defend Seller from all claims, demands or legal proceedings (including the costs, expenses and reasonable attorney's fees incurred in connection with the defense of any such matter) which may be made or brought against Seller in connection with damage or personal injury arising out of said installation or start-up.

20. Force Majeure. Seller shall not be liable to Buyer or be deemed to be in breach of this agreement by reason of any delay in performing, or any failure to perform, any of Seller's obligations in relation to the Products if the delay or failure was due to any cause beyond the reasonable control of Seller including (without limitation) strike, lockout, riot, civil commotion, fire, accident, explosion, tempest, act of God, war, epidemic, stoppage of transport, terrorist activity, supply shortage or changes in government, governmental agency, laws, regulations or administrative practices.

21. Anti-Corruption; Export Controls; No Boycotts. Buyer agrees that it shall, and that any party retained or paid by the Buyer ("Retained Party") shall, comply with all applicable laws including, but not limited to, laws prohibiting public corruption and commercial bribery. Buyer further agrees that it shall, and that any Retained Party shall, comply with all applicable export controls, economic sanctions, embargoes and regulations regarding the export, re-export, shipment, distribution and/or sale of Products, technology, information or warranty related services. Buyer further agrees that it shall not, and any Retained Party shall not, export or re-export Products, technology, information or warranty related services directly or with its knowledge indirectly into Iran, Sudan, Cuba, Syria, North Korea, the Crimea Region of the Ukraine or Russia without Buyer first obtaining written approval from Seller. Failure to comply strictly with this section and all applicable laws, regulations and licensing/approval requirements shall be grounds for immediate termination of this agreement by Seller. Notwithstanding anything to the contrary contained in any agreement between the Buyer and Seller or in any other document or agreement relating to the Products sold hereunder, Seller will not comply with requests related to the boycott of any country or other jurisdiction, except to the extent such boycott is required by or otherwise not inconsistent with United States law.

22. Telematics. If a telematics system is included with the Equipment, the telematics system is administered by a third party ("Teleservice Provider") and collects a range of operational data about the Equipment including, but not limited to, usage, performance and reliability. Buyer consents to Seller's obtaining such data from the Teleservice Provider for warranty, product improvement, marketing and customer support purposes and to Seller's management and reporting of data (personal and non-personal) about the Equipment including, but not limited to, fuel consumption, up/down times, operation, defects, parts replacement, movement and location. Buyer shall, to the extent required by applicable law, obtain consent from its customers and/or any third party for Seller and/or third parties to provide teleservices and data to Buyer. Buyer shall comply with all applicable laws relating to the provision of teleservices. Buyer agrees to be bound by the current version of the Terex Telematics Terms of Use at <https://www.terex.com/en/products/telematics-tou>.

23. Construction and Severability. These Terms and Conditions of Sale constitute the entire agreement between the parties regarding the subject matter hereof and shall be construed and enforced in accordance with the laws of Delaware. The United Nations Convention on Contracts for the International Sale of Goods (1980) (CISG) shall not apply. The invalidity or unenforceability of any provisions of this agreement shall not affect any other provision and this agreement shall be construed in all respects as if such invalid or unenforceable provision were omitted.

24. Jurisdiction. The parties agree that the proper and exclusive forum and venue in all legal actions brought to enforce or construe any provisions herein shall be in United States District Court, District of Delaware or, if federal jurisdiction is lacking in such action, in New Castle County Superior Court in Delaware.

25. No Assignment. No rights arising under this agreement may be assigned by the Buyer unless expressly agreed to in writing by the Seller.

26. No Set-off. Buyer shall have no right to set-off any amounts it may owe Seller against amounts Seller may owe Buyer under this or any other agreement between Buyer and Seller.

27. Miscellaneous. Buyer represents that: (i) it is solvent and has the financial ability to pay for the Equipment and Parts purchased hereunder and (ii) it has all requisite right, power and authority to perform its obligations under this agreement.

Buyer's Initials: _____



LIMITED PRODUCT WARRANTY

TEREX USA, LLC dba TEREX UTILITIES ("Seller"), as to the equipment manufactured by each respective company, warrants its new equipment and parts manufactured and sold worldwide to be free, under normal use and service, of any defects in manufacture or materials for a period of **12 months from date of delivery to the first end user, but in no event longer than 18 months from date of shipment from the factory**; provided that (1) Seller receives written notice of the defect within thirty (30) days of its discovery and Buyer establishes that (i) the equipment has been maintained and operated within the limits of rated and normal usage; and (ii) the defect did not result in any manner from the intentional or negligent action or inaction by Buyer, its agents or employees, and (2) a new machine registration certificate has been completed and received by Seller within thirty (30) days of the equipment's "in-service" date. If requested by Seller, Buyer must return the defective equipment to Seller's manufacturing facility, or other location designated by Seller, for inspection, and if Buyer cannot establish that conditions (1) (i) and (1) (ii) above have been met, then this warranty shall not cover the alleged defect.

Seller's obligation and liability under this warranty is expressly limited to, at Seller's sole option, repairing or replacing, with new or remanufactured parts or components, any part which appears to Seller upon inspection to have been defective in material or workmanship. Such parts shall be provided at no cost to the owner, FOB Seller's parts facility (Incoterms 2010). If requested by Seller, components or parts for which a warranty claim is made shall be returned to Seller at a location designated by Seller. All components and parts replaced under this warranty become the property of Seller. This warranty shall be null and void if parts (including wear parts) or attachments other than genuine OEM Seller parts or approved attachments are used in or attached to the equipment.

Accessories, assemblies and components included in Seller's equipment, which are not manufactured by Seller, are subject to the warranty of their respective manufacturers. Normal maintenance, adjustments, or maintenance/wear parts, are not covered by this warranty and are the sole maintenance responsibility of Buyer.

The following structural members have a lifetime parts only warranty for the original Buyer after date of shipment from Seller: sub frame, pedestal, turntable, and boom. Replacement of fiberglass jibs, seals, gaskets, hoses, and exterior coating is not covered under the lifetime warranty. The lifetime warranty requires an annual service inspection of the equipment by an authorized distributor of Seller. The sub frame, pedestal, turntable, and boom shall have a 5 year parts only warranty if the annual service inspection is performed by an approved entity other than an authorized distributor of Seller. All replacement parts must be genuine OEM Seller parts.

SELLER MAKES NO OTHER WARRANTY, EXPRESS OR IMPLIED, AND MAKES NO WARRANTY OF MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE, AS TO THE EQUIPMENT AND PARTS IT SUPPLIES.

No employee or representative of Seller is authorized to modify this warranty unless such modification is made in writing and signed by an authorized officer of Seller. Seller's warranty is continuous for the stated period, and "stopping and restarting" such period is not permitted.

Seller's obligation under this warranty shall not include duty, taxes, environmental fees, including without limitation, disposal or handling of tires, batteries, petrochemical items, or any other charges whatsoever. Seller shall not be liable for indirect, incidental, or consequential damages, even if advised of the possibility of such damages.

Improper maintenance, improper use, abuse, improper storage, operation beyond rated capacity, operation after discovery of defective or worn parts, accident, sabotage or alteration or repair of the equipment by persons not authorized by Seller shall render this warranty null and void. Seller reserves the right to inspect the installation of the product and review maintenance procedures to determine if the failure is covered under this warranty.

Parts Warranty: Seller warrants the parts ordered from the Seller to be free of defects in materials or workmanship for either (1) a period of 12 months after date of shipment from the factory, or (2) the balance of the remaining new equipment warranty, whichever occurs first. With respect to parts ordered from Seller for equipment for which the warranty has expired, Seller warrants such parts to be free of defects in materials or workmanship for a period of 12 months after date of shipment from the factory.

NO TRANSFERABILITY OF WARRANTY: This warranty is limited to the original purchaser or original end-user if sold to a distributor, and is not assignable or otherwise transferable without the written agreement of Seller.

ITEMS NOT COVERED BY WARRANTY

The following listed items, which are not exhaustive, are **NOT** covered under this warranty:

1. Items sold by any individual, corporation, partnership or any other organization or legal entity that is not authorized by Seller to distribute its equipment.



LIMITED PRODUCT WARRANTY

2. Inbound freight, duty and taxes for replacement components or outbound freight, duty, and taxes for any part requested as a warranty return.
3. Components which are not manufactured by Seller or its affiliates. Such components may include, but are not limited to, chassis, engines, batteries, tires, customer-supplied products, transmissions, air compressors, and axles.
4. Replacement of a complete assembly that is field repairable by the replacement or repair of defective part(s) within the assembly. Seller has the option to repair or replace any defective part or assembly.
5. Wear parts and maintenance services including, but not limited to: lamps, lenses, seals, gaskets, hoses, filters, breathers, belts, nozzles, friction plates, glass, clutch and brake linings, wire rope, nuts and fittings, exterior coatings, proper tightening of bolts, adding or replacing of fluids, adjustments of any kind, services, inspections, diagnostic time, travel time and supplies such as hand cleaners, towels and lubricants.
6. Damage caused by carrier handling. Any such claim for damage should be filed immediately with the respective carrier.
7. Repairs, work required or parts exposed as the result of age, storage, weathering, lack of use, demonstration use, or use for transportation of corrosive chemicals.
8. Damage resulting to the equipment or parts should the owner or operator continue to operate the equipment after it has been noted that a failure has occurred.
9. Damage caused by, or labor or other costs related to, work performed by personnel not authorized by Seller to service the equipment.

IN NO EVENT SHALL SELLER, OR ANY AFFILIATE, SUBSIDIARY OR DIVISION THEREOF BE LIABLE FOR INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES OR LOSSES RESULTING FROM ANY BREACH OF WARRANTY, REPRESENTATION OR CONDITION, EXPRESS OR IMPLIED, OR ANY TERMS OF THIS WARRANTY, OR ANY BREACH OF ANY DUTY OR OBLIGATION IMPOSED BY STATUTE, CONTRACT, TORT, COMMON LAW OR OTHERWISE (WHETHER OR NOT CAUSED BY THE NEGLIGENCE OF THE SELLER, ITS EMPLOYEES, AGENTS OR OTHERWISE), INCLUDING, WITHOUT LIMITATION, LOSS OF USE, LOST PROFITS OR REVENUES, LABOR OR EMPLOYMENT COSTS, LOSS OF USE OF OTHER EQUIPMENT, DOWNTIME OR HIRE CHARGES, THIRD PARTY REPAIRS, IMPROPER PERFORMANCE OR WORK, LOSS OF SERVICE OF PERSONNEL, LOSS OF CONTRACTOR OPPORTUNITY AND PENALTIES OF ANY KIND, PERSONAL INJURY, EMOTIONAL OR MENTAL DISTRESS, OR FAILURE OF EQUIPMENT TO COMPLY WITH ANY APPLICABLE LAWS. The Seller's liability to the Buyer shall not in any event exceed the purchase price of the equipment.

THIS WARRANTY IS EXPRESSLY IN LIEU OF AND EXCLUDES ALL OTHER WARRANTIES, REPRESENTATIONS AND CONDITIONS, EXPRESS OR IMPLIED AND ALL OTHER STATUTORY, CONTRACTUAL, TORTIOUS AND COMMON LAW OBLIGATIONS OR LIABILITY ON SELLER'S PART ARE HEREBY EXPRESSLY EXCLUDED TO THE MAXIMUM EXTENT PERMITTED BY LAW. THERE ARE NO WARRANTIES THAT EXTEND BEYOND THE LIMITED WARRANTY CONTAINED HEREIN. Seller neither assumes nor authorizes any other person to assume for Seller any other liability in connection with the sale of Seller's equipment. In the event that any provision of this warranty is held unenforceable for any reason, the remaining provisions shall remain in full force and effect.



Terex USA, LLC dba Terex Utilities - 3140 15th Avenue SE - Watertown, SD 57201 - Phone: 605-882-4000

Date: 17-OCT-2024 **Quote Number:** QU33515-TU- V3 **Unit:** LT40

CITY OF GREEN BAY
PARK DEPARTMENT 100 N Jefferson St
Green Bay , WI 54301-5006

Qty. Description
UNIT

- 1

Terex Aerial Devices

One (1) new Terex Hi-Ranger LT40 Articulating / Telescoping Aerial Device providing a working height of 45.6 ft (13.8 m) with a end mount platform.
Unit will be mounted behind the cab.

Design Criteria:
* Design criteria is in accordance with current industry and engineering standards applicable and accepted for structural and hydraulic design.

Lower Controls:
* Individual control levers are located in an accessible location on the turntable.

Lower Boom:
* Filament wound high strength fiberglass insert providing an insulation gap.

Upper Boom:
* Filament wound high strength fiberglass boom providing an insulation gap.

Rotation:
* Self-locking worm gear rotation drive is provided and equipped with bi-directional motor.

Continuous Unrestricted Rotation:
* A hydraulic rotary manifold provides a rotating oil distribution system for continuous and unrestricted rotation.
* A 4 channel electric collector ring is provided as standard.

Aerial device is designed as a Category C machine in accordance and is dielectrically tested and rated for operation on systems up to 46 Kv phase to phase per ANSI/SIA A92.2-2021

Hydraulic System:
* Full pressure open center hydraulic system.
* Hydraulic hoses are equipped with permanent type fittings.

Miscellaneous:
* All metallic components of the complete aerial device are powder coat white.
* The fiberglass upper boom, boom inserts, platforms and covers are white.
* One complete paper manual and access to an electronic copy of the manual providing operational and maintenance procedures, and a replacement parts listing.
* Warning decals provided with unit.
- 1

Pedestal,44 (To 48 Cab)

Pedestal.
- 1

Q14643 - Unit to be powder coated orange to match Chassis - PCTT39311-Omaha Orange



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Quote Number: QU33515-TU- V3

Unit: LT40

1 8 Gal Tower Mt Hyd Tank, Site Gauge

8-Gallon Hydraulic Oil Reservoir.

* A 8 gallon hydraulic oil reservoir mounted on the side of tower with sight and temperature gauge.

* Return filter and oil eyes.

* A ball type shut off valve.

1 Boom Rest, Auto Latch

A boom rest with a automatic latch is provided.

1 End Mount, 24x30

Platform 24 x 30 x 42 , End Mounted.

* Includes one (1) outside access step with slip-resistant surface.

1 Customer Declined - Fall Arrest Harness

Customer Decline Fall Arrest.

1 Platform Rest,Single,24x30

A padded saddle rest provides platform support during road travel.

1 Liner W/Step, 24x30

Insulated Platform Liner with Step for 24 x 30 x 42 Platform:

* Tested at 50 KV AC.

1 Cover, Platform Only, 24x30

Vinyl Platform Cover For 24 x 30 Platform:

* Waterproof with internal elastic cord around edge.

1 Auxiliary Power, 12v

Auxiliary Pump:

* Allow the operation of any function for a time period limited by the battery life.

*Includes 12 volt electric motor for use on a 12 volt chassis.

Note: This includes a switch for activation at pedestal for electric or air function.

1 Boom Tip,400# 29.4ft Side-Or'S 0-90 Deg

Boom Tip with 4 Function Controls and Platform Rotator:

Upper Controls: Control-Plus single stick controller.

* Enable lever must be actuated before operation.

* Rated capacity of 400 lbs.

Date: 17-OCT-2024**Quote Number: QU33515-TU- V3****Unit: LT40**

Hydraulic Platform Rotator For End Mount Platform.

Hydraulic Platform Tilt is provided at platform and lower controls.

Engine Stop/Start controlled at platform and lower controls.

Hydraulic Tool Outlets At Platform.

The lower boom articulation is from 0 to 90 degrees.

1 Mtg Kit,O/R,A-Frame,60 Ca,Ford

Mounting Kit:

* Behind cab mount for use with (1) set of A-frame outriggers attached to tower and tie plates.

1 O/R Cntrls, 1 Set

Controls For 1-Sets of Outriggers (Open center systems):

* Recessed at rear of truck each side for ease of view for outrigger placement.

* Includes switches and alarm for outrigger in motion alarm.

1 Outrigger Interlock,12v,Std (1 Set Af)

Outrigger Interlock:

* To operate the boom the outriggers must be extended.

1 Transmission, Automatic, Ford (Muncie)

Pump for systems requiring 3 to 5 gallons per minute:

*Provides 3 gpm at 725 engine rpm and 5 gpm at 1150 engine rpm with a 127% pto.

1 Terex Base Chassis Controller

Terex Base Chassis Controller:

* Multiplexed system to include: Controller, LCD Screen, Manual and Schematics.

* Standard Options: Diagnostics, Status Screens, Event Log, Hours Meter, Selectable Button Labels, System Alerts and System Test.

* Programmable settings allow installer to customize/select options need for their application.

* Screw terminal-type connections and enclosure to cover connections.

* Recommended for Class 5 chassis

* Can be used on Class 6 and above chassis with limited outputs (no more than two (2)).

* The PTO hour is standard. The engine hour meter is standard (When available). This is a message we get from the truck Data link. All trucks except Ford give us the Engine hours. So if it's a Ford, we just display PTO hours.

1 As-Built Jic Hydraulic.& Electrical Schematics

As-Built JIC Hydraulic and Electrical Schematics

1 Lift Eye For Lower Boom



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Date: 17-OCT-2024

Quote Number: QU33515-TU- V3

Unit: LT40

Lower Boom Material Handling Lift Eye:
* Maximum capacity of 1000 lbs.

1 Usa

American flag displayed on unit.

1 Limited Product Warranty - Standard

Factory Warranty

1 Current Model Year Ford F-550 4x2 chassis per attached spec

1 108-inch Fiberglass Body and Accessories per spec

1 Aluminum Tailshelf and Accessories per attached spec

1 Install Lt Behind Cab

Install Aerial Device Behind Cab And Install All Associated Components:
* Final test and inspect completed unit including stability and dielectric testing per manufacturers requirements.

1 Hose & Fitting Kit Group 1

Hose and fittings to connect the hydraulic system from the oil reservoir to the pump and unit.

1 Misc Shop Supplies Group 3

Miscellaneous shop supplies.

1 Platform Rest Bottom Base Group 1

Platform rest, bottom base

1 Chassis Spring Add Left Rear(Req. Art)

Chassis Spring Additions:
* Build up left rear chassis springs to level vehicle.



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Date: 17-OCT-2024

Quote Number: QU33515-TU- V3

Unit: LT40

1 Pto (Muncie) For Automatic Transmission

Power take off with indicator light for automatic transmission.

1 Dot Inspection

DOT Inspection.

1 Set Chassis Parameters (Req'D)

Set chassis parameters.

1 Ecco Back-Up Alarm

Back-up alarm to sound when the vehicle is shifted into reverse.

2 Poly 24 X 24 X 1 Terex Logo

24 x 24 x 1 poly outrigger pads.

2 Rubber Wheel Chock Eye Bolt (Standard)

Rubber wheel chocks with eye bolt.

1 Holder Cone Stationary Post 18 H Steel

Stationary post style cone holder.

1 Grab Handle Set Three Point Contact

Grab Handle set for three point contact.

2 Mud Flap - Terex Logo (Standard)

Mud flap with logo.

Note: Trim As-Required.

1 Cab Guard 2 Tube Frame Full Length

Cab guard constructed of tubing and heavy duty expanded metal.

Note: Consists of cab guard, rear module, and gussets.

Note -Must have either a front bumper winch or channel bumper required for mounting.

1 Bumper Kit With Skirt



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Unit: LT40

Channel bumper and skirt required for mounting a cab guard.

1 Rear Window Guard Kit

Window guard constructed of angle and heavy duty flatten expanded metal mesh.
Note: Attaches to boom rest of cab guard support.

1 Bed Mount Lt Series (105227-102658)

Boom rest.

1 Peterson 7-Lamp Led Kit Fmvss Dot

Peterson LED 7-lamp DOT Lighting Package:
* Complies with FMVSS 108.
* Includes required lights, junction box and wiring harness.
* Note: Includes lighted License Plate Area
* Note: Includes Clearance Lights if Applicable to application.

1 Inverter 2400w

2400 watt inverter, continuous, 120VAC, Up to 20A.

1 Strobe Lht Kit 2-Cnr FI Mt Led Amber 4

Whelen 2 corner, 4 inch LED, Amber Strobe Light Kit with grommets.
*Wired into On/Off switch in cab.

8 Light Led Amber (Grill Mount)(One Light)

Whelen LED 3.5 Amber Flash Light.
*3 LED Clusters, 10 flash pattern.

Install under the cab guard - 2-strobes at each corner

4 Led Tractor Light

Truck-Lite 8150 - Round Work Light, LED.

Install (2) facing forward and (2) facing rearward under the cab guard

1 Stop/Start Rear Of Truck

Remote engine stop/start control from rear of vehicle.

1 Two Speed Rear Of Truck

Remote two speed control from rear of vehicle.



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Unit: LT40

1 Icc Rear Bumper

ICC rear bumper.

1 Receiver Tube Weldment Bumper - 2

Receiver tube weldment rear bumper for a 2 receiver.

* Safety rings and reinforcement brackets

Note: Does not include the receiver.

22-inches (+/- 1-inch) from ground to top of receiver hitch.

1 7-Prong Trailer Socket Rv Style Combined

7-blade trailer socket. (RV style)

1 Front Timbrens - Rubber Stabilizers

Timbren rubber stabilizers installed on axle.

1 Torsion Bar Rear

Torsion bar stabilizer for rear axle.

18 Hyd Oil-Red Flomite(Tc Tcx Rmx Dbl Lift)

Fill with Hydraulic oil for low temperature use.

* Refer to the product maintenance manual for specific type to be used.

1 Safety Kit 10# Fire Extinguisher-Abc

Safety Kit consists of the following:

*10-lb ABC fire extinguisher with the use of 0092099 bracket.

*James King triangle reflector kit.

1 Paint Body Floor With Non-Skid Paint

Paint body floor with non-skid paint.

1 Paint Compartment Top Non-Skid Paint

Paint compartment top with non-skid paint.

1 Paint Cab Guard

Paint cab guard one color.

* Note: specify color



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Unit: LT40

1 Paint Second Color Or Premium Color

Paint second color or premium.

Cab Guard and all Accessories to be painted to match unit - Omaha Orange - Reference previous City of Green Bay Builds.

1 First Article Inspection, Factory Onsite

First Article Inspection, Factory On-Site

1 Travel, Food, and Lodging for FAI - Up to (4) City of Green Bay Employees - 1 Night

Terex USA, LLC dba Terex Utilities

1. Federal Excise Tax will be added if certificate is not supplied with order.

2. The following items must be considered by the purchaser if not already included: Strobe Light; Wheel Chocks; Outrigger Pads; Outrigger Out of Stow Light; Truck Grounding Kit; Barricade Kit; Boom Stow Interlock; Auxiliary Let Down; Platform Liner; Platform Cover; Two-Speed; Start/Stop Controls; Oil Cooler; PAL; Anti-Two Block (Digger Derricks); Load Display (Digger Derricks) and Load Alert (Aerials).

3. Terex USA, LLC dba Terex Utilities strongly recommends all installation accessories be located up front in front in the quote or secondarily on the approved engineering drawing. Any accessories located or relocated during manufacturing may be subject to additional charges.

4. Terex USA, LLC dba Terex Utilities - Offers In-service Training.

5. Terex USA, LLC dba Terex Utilities - Assembly in Watertown.South Dakota is ISO 9001:2000 Certified.

CITY OF GREEN BAY

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REF. NO	DESCRIPTION	QTY
	== BFXB 60DLS STANDARD SERVICE BODY - 0.000 ==	
4070287	BFXB 60DLS SERVICE BODY SS = 31 / 40 / 37 CS = 31 / 40 / 37 FBCA = 51 OL = 108 REVERSE MOUNT	1
	OVERALL WIDTH - 94.00	1
	PACK DEPTH - 20.00	1
	FLOOR WIDTH - 54.00	1
	PACK HEIGHT - 42.00	1
	MOUNTING HEIGHT - 25.00	1
4077699	STEEL UNDERSTRUCTURE - ALUM TREAD FLOOR	1
	SMOOTH ALUMINUM BULKHEAD	1
	ALUMINUM TAILSKIRT	1
	NON-STANDARD GELCOAT (NON-METALLIC ONLY)	1
	PCTT39311 (FORD SAFETY ORANGE)	
	PROVIDE DUPONT COLOR CODE AT TIME OF ORDER	
	STAINLESS STEEL ROTARY LATCH	1
	TYPE 304 STAINLESS STEEL HARDWARE	1
	TYPE 304 STAINLESS STEEL DOOR HINGE	1
	VINYL COVERED S/S CABLE DOOR STOPS	1
	NON-SKID COMPARTMENT TOPS	1
4023482	SPRING MOUNT KIT	1
8221458	CLEAR VINYL ROCK GUARDS	1
8061198	BLACK PLASTIC FUEL BEZEL (1 STANDARD)	1
	AUTOMOTIVE GRADE BUBBLE GASKET	1
	ONE PIECE MOLDED DOORS WITH AUTOMOTIVE FINISH BOTH SIDES	1
	RECESSED DOOR JAMBS	1
	FLOW THROUGH VENTILATION SYSTEM	1
	REMOVEABLE WHEEL WELL PANELS	1
	WHITE COMPARTMENT INTERIORS	1
	RECESSED DOOR SEAL SYSTEM	1
	LIGHT ADAPTOR FOR SPECIFIED CHASSIS	1
	FULL LED LIGHTING PACKAGE	1
	STOP / TAIL / TURN / MARKER & BACK-UP LIGHT	
4012826	6" RECYCLED PLASTIC TAILBOARD - DROP IN	1
4002135	HOTSTICK DOOR - STREETSIDE	1

REF. NO	DESCRIPTION	QTY
3301311-104000	HOTSTICK SHELF - STREETSIDE (60DLS)	1
5001549	HOTSTICK BRACKETS, 3" ROD (PAIR)	1
	STREETSIDE FRONT COMPT (60DLS)	1
5064187	-- ONE ADJUSTABLE SHELF	1
5064187	-- ADDITIONAL ADJUSTABLE SHELF	2
8048215	-- DIVIDER PACK - 2" FIBERGLASS - 4 PER PACK	6
	SHIPPED LOOSE	
	STREETSIDE HORIZONTAL COMPT (60DLS)	1
	-- OPEN	1
	STREETSIDE REAR COMPT (60DLS)	1
	-- HOOK PACKAGES	1
	2-3-2	
5012942	-- 2 HOOK ASSEMBLY	2
5012943	-- 3 HOOK ASSEMBLY	1
	CURBSIDE FRONT COMPT (60DLS)	1
5064187	-- ONE ADJUSTABLE SHELF	1
5064187	-- ADDITIONAL ADJUSTABLE SHELF	1
8048215	-- DIVIDER PACK - 2" FIBERGLASS - 4 PER PACK	2
	SHIPPED LOOSE	
8000436	-- SQUARE DOOR VENT	1
	REAR WALL	
	CURBSIDE HORIZONTAL COMPT (60DLS)	1
	-- OPEN	1
	CURBSIDE REAR COMPT (60DLS)	1
	-- HOOK PACKAGES	1
	2-3-2	
	ON ADJUSTABLE RAILS	
5012942	-- 2 HOOK ASSEMBLY	2
5012943	-- 3 HOOK ASSEMBLY	1
5049919	FLEXGLO COMPARTMENT LIGHTING	6
	TOP & SIDES OF DOOR	
	PRICED PER COMPARTMENT	
4041835	LOADWALL LINER, ALUMINUM (PER SIDE) (60)	2
8017573 / 4514434	WHEEL CHOCK HOLDER (FENDER)	2
	1 PER SIDE	
	COMPT. TOP, ALUMN. GRIPSTRUT (PER SIDE)	2
	BOTH SIDES	
		1
		1
		1

Quotation Number PTQ6769

To:	Terex Utilities	Date:	8/1/2024
Attn:	Mike Stolp		
Customer:	City of Green Bay		
Spec Number:	QU33515		
State:	Unknown		
Engine Type:	Diesel		
Crane/Unit Model:	LT40		
Chassis:	Ford F-550	Reference:	
Axle Configuration:	DRW (4x2)	Same As:	

Subframe Installation:

- Install customer supplied A-Frame Outriggers to Customer Supplied LT40 Insert
- Install bolt on lifting hooks and shippings stands to the opposite end if one set of outriggers is provided
- Painted Black

Tailshelf: Ship Loose/ Safety Orange Powdercoat PCTT39311

- 3/16" Aluminum Treadbrite Tailshelf 38 inches long X 94 inches wide x 6 inches high.
- Through tunnel with dropdown access doors on both sides.
 - Small stainless steel slam style paddle latch.
- 7-Lamp Light bar at rear
- Valve Mounting Plates installed below tailshelf

Curbside Access Step 34" Wide Recessed in Tailshelf

Gripstrut access steps to bed area with

12 gauge galvaneal risers and side kickplates.

One (1) Chrome Bolt-on Grabhandle for installation at side access (Ship Loose)

One (1) Aluminum Bolt-on Pool Type Grabhandle for installation at side access

One (1) Rubber Belt type access step under the side access steps. (Ship loose)

- To have a 1/4" x 4" flat added to bottom of step for mounting cable step

Outrigger Pad Holders: Bolt On / Pre-fit / Ship Loose

- Two (2) Single Aluminum under body mounted outrigger pad holders.
- Designed to hold 24" x 24" x 1" pads
- Include Pendulum retainers
- No paint/primer

Prepared for: Mike Stolp, Sales, Terex
3140 15th Ave SE
Watertown, SD 57201
Office: 605-884-3876
Email: mike.stolp@terex.com

2024 F-550 Chassis 4x2 SD Regular Cab 145" WB DRW XL (F5G)
Price Level: 430



Client Proposal

Prepared by:
Mike Johnson
Office: 605-886-5844
Email: mike@watertownfordchrysler.com
Quote ID: QU33515
Date: 07/23/2024



Prepared for: Mike Stolp

Sales, Terex

Prepared by: Mike Johnson

07/23/2024

Watertown Ford | 1600 9th Avenue SE Watertown South Dakota | 572015305



2024 F-550 Chassis 4x2 SD Regular Cab 145" WB DRW XL (F5G)

Price Level: 430 | Quote ID: QU33515

Mike Stolp, Sales, Terex

3140 15th Ave SE

Watertown, SD 57201

Office: 605-884-3876

Email: mike.stolp@terex.com

Re: Quote ID QU33515 07/23/2024

Dear Mike,

Thank you very much for your interest in acquiring a vehicle from our dealership. We concur that your interest is well deserved. We hope that an outstanding product lineup and our dedication to customer service will enhance your ownership experience should you decide to buy a vehicle from us.

Attached, please find additional information that I hope will assist you in making a more informed decision. Please feel free to contact me at any time as I would truly appreciate the opportunity to be of service to you.

Sincerely,

Mike Johnson

Fleet Sales

605-886-5844

mike@watertownfordchrysler.com

Prepared for: Mike Stolp

Sales, Terex

Prepared by: Mike Johnson

07/23/2024



Watertown Ford | 1600 9th Avenue SE Watertown South Dakota | 572015305

2024 F-550 Chassis 4x2 SD Regular Cab 145" WB DRW XL (F5G)

Price Level: 430 | Quote ID: QU33515

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Vehicle Dimension and Performance	20

Prepared for: Mike Stolp

Sales, Terex

Prepared by: Mike Johnson

07/23/2024



Watertown Ford | 1600 9th Avenue SE Watertown South Dakota | 572015305

2024 F-550 Chassis 4x2 SD Regular Cab 145" WB DRW XL (F5G)

Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs

Dimensions

- Conventional Capacity: 18,500 lbs. • GCWR: 30,000 lbs. • **Fifth-wheel towing capacity: 21,900 lbs.** • Gooseneck towing capacity: 22,100 lbs. • Front brake diameter: 15.4" • Rear brake diameter: 15.8" • **Vehicle body length: 272.9"** • Vehicle body width: 80.0" • Vehicle body height: 82.6" • Wheelbase: 145.0" • Vehicle turning radius: 21.2' • Front track: 74.8" • Rear track: 74.0" • Cab to axle: 60.0" • Rear tire outside width: 93.9" • **Axle to end of frame: 89.4"** • Frame section modulus: 12.7 cu.in. • Frame yield strength (psi): 50000.0 • Frame rail width: 34.2" • Front bumper to front axle: 38.3" • Front bumper to back of cab: 123.7" • Interior rear cargo volume: 11.6 cu.ft. • Max interior rear cargo volume: 11.6 cu.ft. • Total passenger volume: 64.6 cu.ft. • Headroom first-row: 40.8" • Leg room first-row: 43.9" • Shoulder room first-row: 66.7" • Hip room first-row: 62.5"

Powertrain

- Spark ignition system • 7.3L V-8 DEVCT variable valve control, engine with 335HP • Engine cylinders: V-8 • Injection Type: sequential MPI • Horsepower: 335 HP@3750 RPM • Torque: 468 lb.-ft.@3750 RPM • **Engine block heater** • Radiator • Auxiliary power take-off • 10-speed automatic • Rear-wheel drive • Recommended fuel: regular unleaded • Driveline managed traction control • **Mechanical limited slip differential**

Fuel Economy and Emissions

- Gasoline secondary fuel type • Federal emissions

Suspension and Handling

- Firm ride suspension • Heavy-duty front shock absorbers • Heavy-duty rear shock absorbers

Driveability

- 4-wheel disc brakes • Front and rear ventilated disc brakes • 4-wheel antilock (ABS) brakes • Four channel ABS brakes • Brake assist system • Hill Start Assist • Mono-beam rigid axle front suspension • Front anti-roll bar • Front coil springs • **Rigid axle rear suspension** • Rear anti-roll bar • Leaf spring rear suspension • Hydraulic power-assist steering system • Re-circulating ball steering • 2-wheel steering system

Body Exterior

- Trailer wiring harness • **Running boards** • 2 doors • Clearcoat paint • Monotone paint • Black fender flares • Black side window trim • Black door handles • Black windshield trim • **Chrome front bumper** • 2 front tow hooks • **Body-coloured front bumper rub strip** • **Black grille with chrome accents** • Convex spotter in driver and passenger side door mirrors • Manual extendable trailer mirrors • Turn signal indicator in door mirrors • Black door mirrors • LT225/70RS19.5 AS BSW front and rear tires • 19.5 x 6-inch front and dual rear argent steel wheels

Convenience

- Power door locks with 2 stage unlocking • Keyfob activated door locks • All-in-one remote fob and ignition key • Cruise control with steering wheel mounted controls • **FordPass Connect smart device and keyfob vehicle start control** • Day/Night rearview mirror • Power first-row windows • Fixed rear windshield • Front beverage holders • Illuminated locking glove box • 6 beverage holders • Illuminated glove box • Instrument panel covered bin • Dashboard storage • Retained accessory power • Trip computer • Upfitter switches • Over the air updates • PRND in IP

Prepared for: Mike Stolp

Sales, Terex
Prepared by: Mike Johnson
07/23/2024



Watertown Ford | 1600 9th Avenue SE Watertown South Dakota | 572015305

2024 F-550 Chassis 4x2 SD Regular Cab 145" WB DRW XL (F5G)

Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs (cont'd)

Comfort

- Manual climate control • Cabin air filter • Cloth headliner material • Full headliner coverage • Full vinyl floor covering • Full floor coverage • Urethane steering wheel • Manual tilting steering wheel • Manual telescopic steering wheel

Seats and Trim

- Seating capacity: 3 • 40-20-40 split-bench front seat • Driver seat with 4-way directional controls • Front passenger seat with 4-way directional controls • Height adjustable front seat head restraints • Manual front seat head restraint control • Split-bench front seat • Front seat center armrest • Front seat armrest storage • Manual reclining driver seat • Manual driver seat fore/aft control • Manual reclining passenger seat • Manual passenger seat fore/aft control • Manual driver seat lumbar • Vinyl front seat upholstery

Entertainment Features

- 2 total number of 1st row displays • 8 inch primary display • Primary touchscreen display • AM/FM stereo radio • **AM/FM** • In-vehicle audio • AM radio • FM radio • Seek scan • SYNC 4 external memory control • Standard grade speakers • Speakers number: 4 • Steering wheel mounted audio controls • SYNC 4 voice activated audio controls • Speed sensitive volume • Wireless audio streaming • Fixed audio antenna

Lighting, Visibility and Instrumentation

- Digital/analog instrumentation display • Configurable instrumentation gauges • Trip odometer • In-radio display clock • Compass • Exterior temperature display • Driver information center • Tachometer • Oil pressure gauge • Engine/electric motor temperature gauge • Transmission fluid temperature gauge • Engine hour meter • Gauge cluster display size (inches): 4.20 • Light tinted windows • Reflector headlights • Halogen headlights • Autolamp auto on/off headlight control • Multiple enclosed headlights • Delay-off headlights • DRL preference setting • Variable intermittent front windshield wipers • Illuminated entry • Front reading lights • Variable instrument panel light • Daytime running lights • Cab clearance lights • Remote activated perimeter approach lighting • **Front fog lights** • Fade interior courtesy lights

Technology and Telematics

- SYNC 4 911 Assist emergency SOS system via mobile device • SYNC 4 handsfree wireless device connectivity • AppLink/Apple CarPlay/Android Auto smart device wireless mirroring • FordPass App mobile app access • FordPass Connect 5G mobile hotspot internet access • 2 USB ports

Safety and Security

- Driver front impact airbag • Seat mounted side impact driver airbag • Safety Canopy System curtain first-row overhead airbags • Cancellable front passenger air bag • Seat mounted side impact front passenger airbag • 6 airbags • Front height adjustable seatbelts • SecuriLock immobilizer • Remote panic alarm • Lane Departure Warning • Pre-Collision Assist with Automatic Emergency Braking (AEB) forward collision mitigation • **Rear mounted camera**

Dimensions

General Weights

* Curb weight	6,661 lbs.	* Rear curb weight	3,035 lbs.
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Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing

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Sales, Terex
Prepared by: Mike Johnson
07/23/2024



Watertown Ford | 1600 9th Avenue SE Watertown South Dakota | 572015305

2024 F-550 Chassis 4x2 SD Regular Cab 145" WB DRW XL (F5G)

Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs (cont'd)

* GVWR 19,000 lbs. * Payload 12,270 lbs.

Trailer Weights

* Fifth-wheel towing capacity 21,900 lbs. Gooseneck towing capacity 22,100 lbs.
Conventional capacity 18,500 lbs. GCWR 30,000 lbs.

Front Weights

* Front curb weight 3,626 lbs. * GAWR front 7,500 lbs.
* Axle capacity front 7,500 lbs. * Spring rating front 7,500 lbs.
Tire/wheel capacity front 7,500 lbs.

Rear Weights

* GAWR rear 13,900 lbs. * Axle capacity rear 13,900 lbs.
* Spring rating rear 13,900 lbs. Tire/wheel capacity rear 15,000 lbs.

Off Road

Min ground clearance 8.5"

Exterior Measurements

* Vehicle body length 272.9" Vehicle body width 80.0"
Vehicle body height 82.6" Wheelbase 145.0"
Front brake diameter 15.4" Rear brake diameter 15.8"
Rear frame height loaded 29.9" * Rear frame height unloaded 36.4"
Front track 74.8" Rear track 74.0"
Vehicle turning radius 21.2' Cab to axle 60.0"
Rear tire outside width 93.9" * Axle to end of frame 89.4"
Frame section modulus 12.7 cu.in. Frame yield strength (psi) 50000.0
Frame rail width 34.2" Front bumper to front axle 38.3"
Front bumper to back of cab 123.7"

Interior Measurements

Interior rear cargo volume 11.6 cu.ft. Max interior rear cargo volume 11.6 cu.ft.

Interior Volume

Total passenger volume 64.6 cu.ft.

Headroom

Headroom first-row 40.8"

Legroom

Leg room first-row 43.9"

Shoulder Room

Shoulder room first-row 66.7"

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Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs (cont'd)

Hip Room

Hip room first-row 62.5"

Powertrain

Engine

Engine	7.3L V-8 DEVCT variable valve control, engine with 335HP	Valves per cylinder	2
Engine cylinders	V-8	Injection type	sequential MPI
Engine location	Front mounted engine	Ignition	Spark ignition system
Engine mounting direction	Longitudinal mounted engine	Engine block material	Iron engine block
Cylinder head material	Aluminum cylinder head		

Engine Specs

Displacement	7.3L	cc	445 cu.in.
Bore	4.21"	Stroke	3.98"
Compression ratio	10.5	SAEJ1349	AUG2004 compliant

Engine Power

Horsepower	335 HP@3750 RPM	Torque	468 lb.-ft.@3750 RPM
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Alternator

Alternator amps	190A	Alternator type	Regular duty alternator
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Battery

Battery amps	78Ah	Battery type	HD lead acid battery
Battery rating	750CCA	Battery run down protection	Battery run down protection

Engine Extras

*Block heater	Engine block heater	Radiator	Radiator
Auxiliary power take-off	Auxiliary power take-off		

Transmission

Transmission	10-speed automatic	Transmission electronic control	Transmission electronic control
Overdrive transmission	Overdrive transmission	Lock-up transmission	Lock-up transmission
First gear ratio	4.615	Second gear ratio	2.919
Third gear ratio	2.132	Fourth gear ratio	1.773
Fifth gear ratio	1.519	Sixth gear ratio	1.277
Reverse gear ratio	4.695	Seventh gear ratio	1
Eighth gear ratio	0.851	Ninth gear ratio	0.687
Tenth gear ratio	0.632	Stall ratio	1.97

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2024 F-550 Chassis 4x2 SD Regular Cab 145" WB DRW XL (F5G)

Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs (cont'd)

Selectable mode transmission... Selectable mode transmission
Transmission oil cooler... Transmission oil cooler

Sequential shift control... SelectShift Sequential shift control
PTO transmission provision... PTO transmission provision

Drive Type

Drive type... Rear-wheel drive

Drivetrain

Axle ratio... 4.88

Exhaust

Tailpipe... Stainless steel single exhaust

Fuel

Fuel type... regular unleaded

Fuel Tank

Fuel tank capacity... 40.00 gal.

Drive Feature

* Limited slip differential... Mechanical limited slip differential

Traction control... Driveline managed traction control

Fuel Economy and Emissions

Fuel Economy

Secondary fuel type... Gasoline secondary fuel type

Emissions

Emissions... Federal emissions

Suspension and Handling

Suspension

Suspension... Firm ride suspension
Rear shock absorbers... Heavy-duty rear shock absorbers

Front shock absorbers... Heavy-duty front shock absorbers

Driveability

Brakes

Brake type... 4-wheel disc brakes
ABS brakes... Four channel ABS brakes

Ventilated brakes... Front and rear ventilated disc brakes
ABS brakes... 4-wheel antilock (ABS) brakes

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Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs (cont'd)

Brake Assistance

Hill start assist Hill Start Assist Brake assist system Brake assist system

Front Suspension

Front anti-roll Front anti-roll bar Suspension ride type front Mono-beam rigid axle
front suspension

Front Spring

*HD front springs Heavy-duty front springs Springs front Front coil springs

Rear Spring

Springs rear Rear leaf springs Rear springs Heavy-duty rear springs

Rear Suspension

Rear anti-roll Rear anti-roll bar Suspension type rear Leaf spring rear
suspension

* Suspension ride type rear Rigid axle rear
suspension

Steering

Steering Hydraulic power-assist steering
system Steering type Re-circulating ball steering
Steering type number of wheels 2-wheel steering
system

Exterior

Front Wheels

Front wheels diameter 19.5" Front wheels width 6"

Rear Wheels

Rear wheels diameter 19.5" Rear wheels width 6"

Front And Rear Wheels

Appearance argent Material steel

Front Tires

Aspect 70 Diameter 19.5"
Sidewalls BSW Speed S
Tread AS Type LT
Width 225mm Front wheel - RPM 647

Rear Tires

Aspect 70 Diameter 19.5"
Sidewalls BSW Speed S
Tread AS Type LT

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Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs (cont'd)

Width 225mm Rear wheel - RPM 647

Body Exterior

Trailerling

Towing wiring harness Trailer wiring harness Towing brake controller ... Trailer brake controller
Towing trailer sway Trailer sway control

Exterior Features

Number of doors 2 doors *Running boards Running boards
Front splash guards Front splash guards

Body

Body panels ... Aluminum body panels with side impact beams

Mirrors

Convex spotter Convex spotter in driver and passenger side door mirrors Turn signal in door mirrors Turn signal indicator in door mirrors

Tires

Front tires LT load rating G Rear tires LT load rating G

Wheels

Dual rear wheels Dual rear wheels

Convenience

Door Locks

Door locks Power door locks with 2 stage unlocking Keyfob door locks ... Keyfob activated door locks
All-in-one key All-in-one remote fob and ignition key

Cruise Control

Cruise control Cruise control with steering wheel mounted controls

Key Fob Controls

* Fob remote vehicle controls FordPass Connect smart device and keyfob vehicle start control

Rear View Mirror

Day/Night rearview mirror Day/Night rearview mirror

Exterior Mirrors

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Selected Equip & Specs (cont'd)

Door mirrors	Power door mirrors	Folding door mirrors	Manual folding door mirrors
Heated door mirrors	Heated driver and passenger side door mirrors		

Front Side Windows

First-row windows	Power first-row windows
-------------------	-------------------------

Overhead Console

Overhead console	Full overhead console	Overhead console storage	Overhead console storage
------------------	-----------------------	--------------------------	--------------------------

Passenger Visor

Visor passenger mirror	Passenger visor mirror
------------------------	------------------------

Power Outlets

12V power outlets	2 12V power outlets
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Rear Windshield

Rear windshield	Fixed rear windshield
-----------------	-----------------------

Storage

Number of beverage holders	6 beverage holders	Beverage holders	Front beverage holders
Glove box	Illuminated locking glove box	Illuminated glove box	Illuminated glove box
Instrument panel storage	Instrument panel covered bin	Dashboard storage	Dashboard storage

Windows Feature

One-touch up window	Driver and passenger one-touch up windows	One-touch down window	Driver and passenger one-touch down windows
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Miscellaneous

Trip computer	Trip computer	PRND in IP	PRND in IP
Upfitter switches	Upfitter switches	Accessory power	Retained accessory power
Over the air updates	Over the air updates		

Comfort

Climate Control

Climate control	Manual climate control	Cabin air filter	Cabin air filter
-----------------	------------------------	------------------	------------------

Headliner

Headliner material	Cloth headliner material	Headliner coverage	Full headliner coverage
--------------------	--------------------------	--------------------	-------------------------

Floor Trim

Floor covering	Full vinyl floor covering	Floor coverage	Full floor coverage
----------------	---------------------------	----------------	---------------------

Steering Wheel

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Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs (cont'd)

Steering wheel material Urethane steering wheel	Steering wheel telescopic Manual telescopic steering wheel
Steering wheel tilt Manual tilting steering wheel	

Seats and Trim

Seat Capacity

Seating capacity 3

Front Seats

Front seat type Split-bench front seat	Driver seat direction Driver seat with 4-way directional controls
Driver seat fore/aft control Manual driver seat fore/aft control	Passenger seat direction ... Front passenger seat with 4-way directional controls
Split front seats 40-20-40 split-bench front seat	Reclining passenger seat Manual reclining passenger seat
Passenger seat fore/aft control Manual passenger seat fore/aft control	Front head restraints Height adjustable front seat head restraints
Front head restraint control Manual front seat head restraint control	Armrests front center ... Front seat center armrest
Armrests front storage Front seat armrest storage	Reclining driver seatManual reclining driver seat

Lumbar Seats

Driver lumbar Manual driver seat lumbar

Front Seat Trim

Front seat upholstery Vinyl front seat upholstery	Front seatback upholstery ... Vinyl front seatback upholstery
---	---

Interior Accents

Interior accents Chrome interior accents

Gearshifter Material

Gearshifter material Urethane gear shifter material

Entertainment Features

Displays

Primary touchscreen display Primary touchscreen display	Number of first-row displays 2 total number of 1st row displays
Primary display size 8 inch primary display	

Radio Features

External memory SYNC 4 external memory control	Seek scan Seek scan
--	---------------------------

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Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs (cont'd)

Speakers

Speakers Standard grade speakers Speakers number 4

Audio Features

Steering mounted audio control Steering wheel mounted audio controls Speed sensitive volume Speed sensitive volume
Voice activated audio SYNC 4 voice activated audio controls Wireless streaming Wireless audio streaming

Lighting, Visibility and Instrumentation

Instrumentation

Trip odometer Trip odometer Instrumentation display Digital/analog instrumentation display
Configurable instrumentation gauges Configurable instrumentation gauges

Instrumentation Displays

Temperature display Exterior temperature display Driver information center Driver information center
Clock In-radio display clock Compass Compass

Instrumentation Gauges

Tachometer Tachometer Oil pressure gauge Oil pressure gauge
Transmission temperature gauge Transmission fluid temperature gauge gauge Engine/electric motor temperature gauge
Gauge cluster display size (inches) 4.20 Engine hour meter Engine hour meter

Instrumentation Warnings

Engine temperature warning Engine temperature warning Oil pressure warning Oil pressure warning
Low fuel warning Low fuel warning Low brake fluid warning Low brake fluid warning
Battery charge warning Battery charge warning Headlights on reminder Headlights on reminder
Key in vehicle warning Key in vehicle warning Door ajar warning Door ajar warning
Service interval warning Service interval indicator

Glass

Tinted windows Light tinted windows

Headlights

Headlights Halogen headlights Headlight type Reflector headlights
Auto headlights Autolamp auto on/off headlight control Multiple headlights Multiple enclosed headlights
Delay off headlights Delay-off headlights DRL preference setting DRL preference setting

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Sales, Terex
Prepared by: Mike Johnson
07/23/2024



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Price Level: 430 | Quote ID: QU33515

Selected Equip & Specs (cont'd)

Front Windshield

Wipers... Variable intermittent front windshield wipers

Interior Lighting

Illuminated entry... Illuminated entry
Front reading lights... Front reading lights

Variable panel light... Variable instrument panel light

Lights

Running lights... Daytime running lights

Interior courtesy lights... Fade interior courtesy lights

* Fog lights... Front fog lights
Perimeter approach lighting... Remote activated perimeter approach lighting

Clearance lights... Cab clearance lights

Technology and Telematics

Connectivity

Handsfree... SYNC 4 handsfree wireless device connectivity
Emergency SOS... SYNC 4 911 Assist emergency SOS system via mobile device

Smart device integration... AppLink/Apple CarPlay/Android Auto smart device wireless mirroring

Internet Access

Internet access... FordPass Connect 5G mobile hotspot internet access

USB Ports

USB ports... 2 USB ports

Safety and Security

Airbags

Front impact airbag driver... Driver front impact airbag
Front impact airbag passenger... Cancellable front passenger air bag
Front side impact airbag passenger... Seat mounted side impact front passenger airbag

Number of airbags... 6 airbags

Front side impact airbag driver... Seat mounted side impact driver airbag
Overhead airbags... Safety Canopy System curtain first-row overhead airbags

Seatbelts

Height adjustable seatbelts... Front height adjustable seatbelts

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Selected Equip & Specs (cont'd)

Security System

Immobilizer SecuriLock immobilizer Remote panic alarm Remote panic alarm

Active Driving Assistance

Lane departure Lane Departure Warning Forward collision warning Pre-Collision Assist
with Automatic Emergency Braking (AEB)
forward collision mitigation

Cameras

* Rear camera Rear mounted camera

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2024 F-550 Chassis 4x2 SD Regular Cab 145" WB DRW XL (F5G)

Price Level: 430 | Quote ID: QU33515

As Configured Vehicle

Code	Description
Base Vehicle	
F5G	Base Vehicle Price (F5G)
Packages	
660A	Order Code 660A Includes: - Engine: 7.3L 2V DEVCT NA PFI V8 Gas - Transmission: TorqShift 10-Speed Automatic 10R140 with neutral idle. Includes SelectShift and selectable drive modes: normal, tow/haul, eco, slippery roads and trail. - Tires: 225/70Rx19.5G BSW A/P - Wheels: 19.5" x 6" Argent Painted Steel - Hub covers/center ornaments not included. - HD Vinyl 40/20/40 Split Bench Seat - Includes center armrest, cupholder, storage, 2-way adjustable driver/passenger headrests and driver's side manual lumbar. - Radio: AM/FM Stereo w/MP3 Player - Includes 4 speakers. - SYNC 4 Communications & Entertainment System - Includes enhanced voice recognition, 911 Assist, 8" LCD center stack screen, AppLink, 1 smart-charging USB port and trailer brake controller.
Powertrain	
99N	Engine: 7.3L 2V DEVCT NA PFI V8 Gas
44G	Transmission: TorqShift 10-Speed Automatic 10R140 with neutral idle. Includes SelectShift and selectable drive modes: normal, tow/haul, eco, slippery roads and trail.
X8L	Limited Slip w/4.88 Axle Ratio
68U	GVWR: 19,000 lbs Payload Upgrade Package Includes upgraded frame and upgraded rear-axle. Note: See Order Guide Supplemental Reference for further details on GVWR and payload ranges.
Wheels & Tires	
TGJ	Tires: 225/70Rx19.5G BSW A/P
64Z	Wheels: 19.5" x 6" Argent Painted Steel Hub covers/center ornaments not included.
Seats & Seat Trim	
A	HD Vinyl 40/20/40 Split Bench Seat Includes center armrest, cupholder, storage, 2-way adjustable driver/passenger headrests and driver's side manual lumbar.

Prepared for: Mike Stolp

Sales, Terex
Prepared by: Mike Johnson
07/23/2024



Watertown Ford | 1600 9th Avenue SE Watertown South Dakota | 572015305

2024 F-550 Chassis 4x2 SD Regular Cab 145" WB DRW XL (F5G)

Price Level: 430 | Quote ID: QU33515

As Configured Vehicle (cont'd)

Code	Description
Other Options	
PAINT	Monotone Paint Application
145WB	145" Wheelbase
STDRD	Radio: AM/FM Stereo w/MP3 Player <i>Includes 4 speakers.</i> <i>Includes:</i> - SYNC 4 Communications & Entertainment System Includes enhanced voice recognition, 911 Assist, 8" LCD center stack screen, AppLink, 1 smart-charging USB port and trailer brake controller.
96V	XL Chrome Package <i>Includes:</i> - Chrome Front Bumper - Bright Grille - Remote Start - Halogen Fog Lamps
67P	Extra Heavy-Duty Front End Suspension - 7,500 GAWR <i>Includes upgraded front axle and max 7,500 lbs. Front springs/GAWR rating for configuration selected. Incomplete vehicle package - requires further manufacture and certification by a final stage manufacturer.</i>
63C	Aft-Axle Frame Extension <i>42.4" aft-of-axle frame extension increases AF dimension to 89.4".</i>
41H	Engine Block Heater
18B	Platform Running Boards
872	Rear View Camera & Prep Kit <i>Pre-installed content includes cab wiring and frame wiring to the rear most cross member. Upfitters kit includes camera with mounting bracket, 20' jumper wire and camera mounting/aiming instructions.</i>

Fleet Options

WARANT	Fleet Customer Powertrain Limited Warranty Requires valid FIN code. <i>Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.</i>
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As Configured Vehicle (cont'd)

Code	Description
MB_02	Orange Requires Valid FIN Code.
Emissions	
425	50-State Emissions System
Interior Color	
AS_03	Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat

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Warranty

Standard Warranty

Basic Warranty

Basic warranty 36 months/36,000 miles

Powertrain Warranty

Powertrain warranty 60 months/60,000 miles

Corrosion Perforation

Corrosion perforation warranty 60 months/unlimited

Roadside Assistance Warranty

Roadside warranty 60 months/60,000 miles

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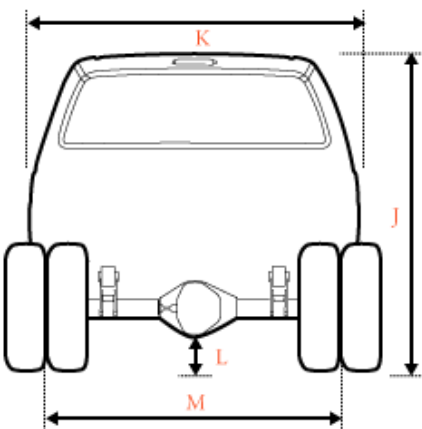
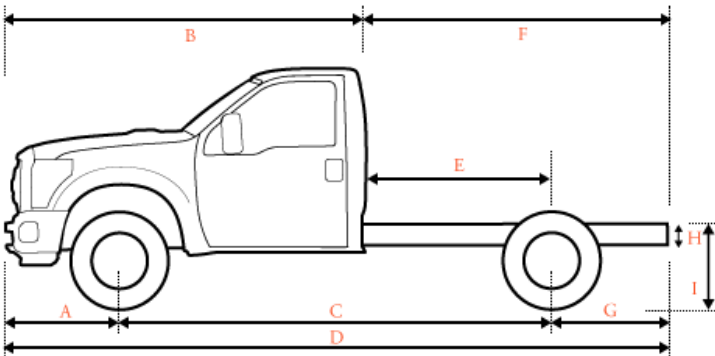
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Vehicle Dimension and Performance Summary

Performance predictions in this report represent an estimate of vehicle performance based on standard operating conditions. Variations in customer equipment, load configuration, ambient conditions, and/or operator driving techniques can cause significant variations in vehicle performance. These values are not representative of results that may be shown in actual dynamometer tests. This report should therefore be used as a guide for comparative vehicle performance.



Dimensions

A	Front of Bumper to Front Axle	38.30 in.
B	Front Bumper to Back of Cab (BBC)	123.70 in.
C	Wheelbase (WB)	145.00 in.
D	Overall Length (OAL)	272.90 in.
E	Back of Cab to Rear Axle (CA)	60.00 in.
F	Back of Cab to End of Frame	149.40 in.
G	Rear Axle to End of Frame (AF)	89.40 in.
H	Frame Section Height	N/A
I	Rear Frame Height Unloaded	36.40 in.
I	Rear Frame Height Loaded	29.90 in.
J	Cab Height	82.60 in.
K	Body Width	80.00 in.
L	Maximum Ground Clearance	N/A
L	Minimum Ground Clearance	8.50 in.
M	Front Tread	74.80 in.
M	Rear Tread	74.00 in.

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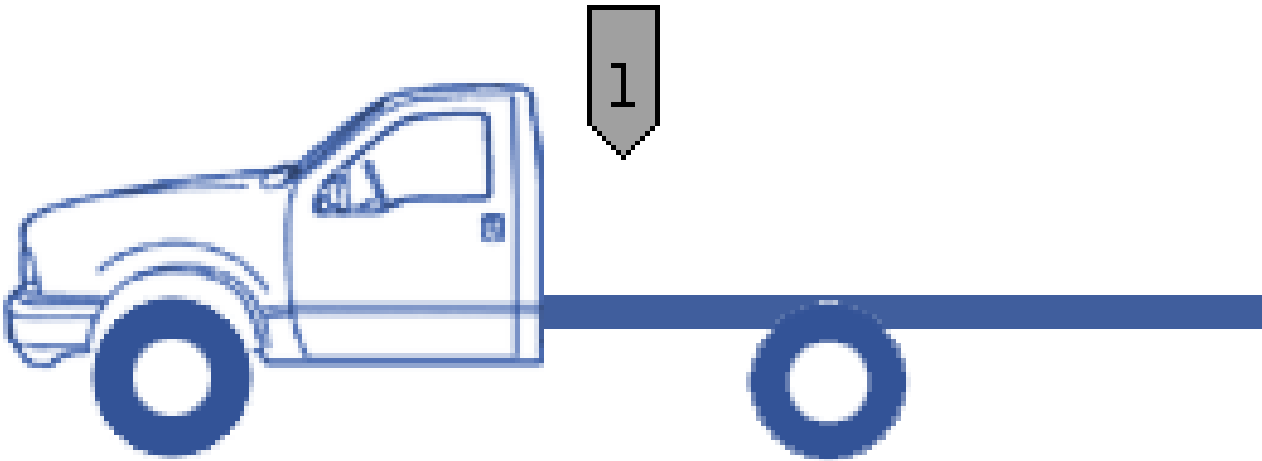


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Vehicle Dimension and Performance Summary (cont'd)



Weight

GVW	Front Axle	Rear Axle	Totals
Chassis	3,626 lbs	3,035 lbs	6,661 lbs
Body	0 lbs	0 lbs	0 lbs
Occupants Weight	300 lbs	150 lbs	450 lbs
1 Max Payload - (Max Payload)	3,574 lbs	10,715 lbs	14,289 lbs
TOTAL	7,500 lbs	13,900 lbs	21,400 lbs

Ratings	Front Axle	Rear Axle	GVWR
GAWR	7,500 lbs	13,900 lbs	19,000 lbs
Wheels/Tires	7,500 lbs	15,000 lbs	
Suspension	7,500 lbs	13,900 lbs	
Axle	7,500 lbs	13,900 lbs	
Legal Axle Limit	0 lbs	0 lbs	

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing

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Vehicle Dimension and Performance Summary (cont'd)

Start, Grade and Speed

Start	Ratio	Desired	Calculated
Start grade capability in 1st gear	4.62	15.00 %	33.04 %
Start grade capability in reverse	4.70	15.00 %	33.61 %
Grade	Ratio	Desired	Calculated
Maximum grade in 8th gear	0.85	3.00 %	6.19 %
Maximum grade in 9th gear	0.69	3.00 %	4.99 %
Maximum grade in 10th gear	0.63	3.00 %	4.59 %
Speed		Desired	Calculated
Top Speed (level grade)		75 mph	113 mph
To meet your requirement you need a maximum axle ratio of 8.80			
Top Speed on 3% grade		55 mph	
To meet your requirement you need a maximum of 120 hp			
Cruise Speed		60 mph	78 mph
Engine RPM at desired cruise speed			1,995 rpm

Variables in Use

Start

Rear axle ratio:	4.88	Clutch engagement torque:	234 ft.lbs.
Tire size:	225/70R19.5 (647 rev/mile)	Torque conversion ratio:	1.97
Gross Vehicle Weight (GVW):	19,000 lbs		

Grade

Rear axle ratio:	4.88	Gross Vehicle Weight (GVW):	19,000 lbs
Tire size:	225/70R19.5 (647 rev/mile)	Peak engine torque:	468 ft.lbs.

Speed

Engine Power:	335 hp @ 3,750 rpm	Worst road surface:	Typical Highway
Peak Torque RPM:	3,750 rpm	Final Drive Ratio:	0.63
Frontal Area:	40.89 Sq.Ft.	Drag Coefficient:	0.80
Cruising RPM:	2,600 rpm		

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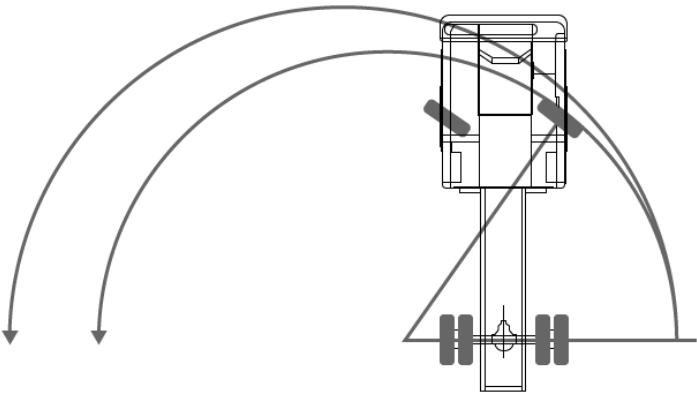
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Vehicle Dimension and Performance Summary (cont'd)

Turning Radius

Turning Radius..... 21.25 ft





Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

October 23, 2024

PREPARED BY

AGENDA ITEM # F.I

Director's Report on updates and recent activities of the Parks, Recreation & Forestry Department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Director's Report 10.23

**PARKS COMMITTEE
DIRECTOR'S REPORT
WEDNESDAY, OCTOBER 23, 2024**

PARK DIVISION

- Park crews continue to maintain ball fields for the fall season. Football fields and ultimate frisbee fields have been installed for the fall league season.
- The ball diamond crew has been working with the Forestry department to install the fencing around the new tree nursery.
- Park mowing crews continue to make the weekly rounds of the parks on the east and west sides of town. Beauty spots and RDA properties are also on the weekly route list.
- As the leaves begin to fall, our mowing crews will put leaf mulching kits on the lawn mowers and mulch the leaves.
- Most of our seasonal staff have left and returned to school for the fall season. There is still one seasonal staff member working mostly full time and a few others working one to two days a week, depending on their school schedule.
- Park caretakers continue to make daily rounds in the parks, opening bathrooms, picking litter and emptying trash cans. When in the parks they are also checking buildings to ensure they are secure.
- Rentals of park shelters continue through the end of October.
- The Park painter is in the process of freshening up the boarded hockey rinks for the winter season. Along with painting projects he typically spends one to two days cleaning up graffiti in and around the city parks.
- The Park carpenters have been working on various projects throughout the city.
- Park landscape crews continue to prune and weed shrub beds around town. They are also working on several grass seeding and sodding projects.

FORESTRY DIVISION

- Crews are working on priority pruning on both sides of town. Typical cycle pruning has been suspended to allow staff time to address higher priority needs.
- Forestry staff continue to work with IT staff on transferring our tree inventory to a GIS format.
- Staff are working on the layout for the new tree nursery at Ft. Howard Park. This will be a multi-year transition from the East River Van Beaver site. Perimeter fencing has been installed. Irrigation lines have been installed, roadways are being built and the first planting has been plowed, tilled and ready for planting whips in 2025.
- Goats are grazing at He Nis Ra Park. Grazing operations will continue for another week or so.
- Crews continue to assist DPW on road, sidewalk and park construction projects. These projects are nearing an end for the season.
- Staff are also gearing up for fall tree planting. Warm weather is delaying trees going into dormancy, we anticipate starting in the end of October and into November.

- Stump grinding operations are done for 2024. For the second year in a row, we did not complete the entire list of stumps. We will carry over 300-400 stumps to next year's list. We do anticipate fewer tree removals in 2025 to help us get the entire list in 2025.

DESIGN & DEVELOPMENT DIVISION

- Staff are working with the consultant on planning for the HVAC upgrades for the Bay Beach Amusement Park pavilion.
- Staff is working with the Friends of Bay Beach Amusement Park and the engineering consultant on the planning for the West End Train expansion and proposed restroom.
- Shipyard Phase 1 construction continues. A ribbon cutting event is being planned for the end of October.
- The engineering consultant was hired for Shipyard Phase II.
- Planning continues for the Joliet Park AOC habitat restoration project.
- Staff is working with DPW on planning for the wetland project at East River Emilie Park.
- Farlin Park Phase 1 construction continues.
- Staff are working with the consultant on revising the scope of work and plans for the Main Street East River Trail project.
- Construction begins soon for the Olde Preble Neighborhood Park walk and the open shelter is expected to begin in mid-October.
- Construction of the Seymour Park west stormwater development continues.
- Construction of the JBS Park/Boulevard continues.
- Staff are working on preparing an RFP for hiring a consultant for the Bay Beach Wildlife Sanctuary and Renard Island Nearshore Area of Concern work.
- The playground ribbon cutting dates are being set for Anne Sullivan Park/School and Danz Park/School.

GREEN BAY CONSERVATION CORPS

- The 2024-2025 program year started September 16th. We have 5 full-time and 5 part-time members.
- Members have begun prepping the 2025 planting sites by laying cardboard to smother grass and mulching on top. This work will be completed at Danz Park, 8th Street Park, and Bayview Park.
- Members mapped a ½ mile loop trail at Red Smith Park. The trail will be installed in November 2024 to allow better access into the woods at the park.
- Crews partnered with Astor Neighborhood Association and Wild One's to reinvigorate the pollinator planting at Kueller Place. Last week, volunteers helped remove old plant material in preparation for a fall planting on October 24th. Wild One's will be donating all plants for this project.
- On October 14th Capital Credit Union joined the GBCC to remove buckthorn at WLS and Baird Creek. In total, we had 43 volunteers donating 1,182 hours.

- Members were trained on the production of biochar and will continue to produce biochar throughout the fall and winter to be used in tree plantings next spring.
- Three members were able to partake in a tour of the green stormwater infrastructure around Milwaukee in partnership with the East River Collaborative.
- The Corps will host a volunteer event on October 26th at Red Smith Park to celebrate Make a Difference Day. The event will be from 9AM to 12PM and will focus on removing invasive species within the woods.
- Staff submitted the next 3-year AmeriCorps grant on October 11th. This application includes expanding to have a “Community Corps” and a “Roving crew”.
- Staff has secured a partnership with the Village of Hobart which result in additional revenue totaling \$750 this fall and an anticipated \$2,000 in 2025.
- Staff have begun planning implementation projects for Perkins Park Master Plan to be implemented in 2025 and 2026.

RECREATION DIVISION

- The table tennis league will be held on Wednesday evenings, beginning October 9th at Franklin Middle School. We have 8 participants registered.
- Fall permits have been issued for the youth baseball, cross-country, football, soccer, tennis and Ultimate Frisbee programs.
- The adult basketball leagues will be held on Wednesday evenings, beginning November 6 at various Green Bay high schools. We have 24 teams registered.
- The Howling Halloween Hike will take place on Friday, October 25. Registration opened on September 9th, and we filled registration with 800 participants by September 10th. We are offering two sessions of trick-or-treating this year. An earlier session for our younger guests and a later session for those looking for the full spooky and howling experience. We currently have 10 local businesses and organizations volunteering to pass out candy and giveaways. HSHS Children’s Hospital is our \$1000 Bag Sponsor and TDS is sponsoring our s’mores giveaways. We also received a donation from the Thursday Breakfast Optimist Club.
- Open gyms begin Nov 4th and run until March 22nd, 2025. Jackson Elementary has been replaced with Sullivan. We will now have 3 open gyms on the east side & 3 open gyms on the west side.
- Sullivan will now include senior volleyball, making volleyball available on both the east & west side.
- Recreation staff are also working with YEL to offer Robotics & Coding classes at shelters this spring.
- Youth Dance registration is currently open. We are offering a variety of classes for a variety of ages. Classes include Mommy & Me, Tap/Ballet, Contemporary, Preschool Dance and Hip Hop. Classes begin November 5th and are being held at the Wildlife Sanctuary.
- Staff is updating Assistance Manager & Playground Leader job descriptions.
- We are in the process of creating the 2025 calendar for the Parkee Program.
- Staff is working with Marketing Coordinator to add in monthly themed videos to promote programs, outdoor spaces and enhance online presence.

AQUATICS

2024 final attendance numbers:

Colburn	2024	2023	% +/-
Attendance	5,922	5,159	+15%
Admission Revenue	\$8,847	\$9,155	-3%
Concession Revenue	\$5,087	\$6,091	-16%

Joannes	2024	2023	% +/-
Attendance	18,836	15,978	+18%
Admission Revenue	\$44,373	\$41,012	+8%
Concession Revenue	\$25,771	\$24,359	+6%

Resch	2024	2023	% +/-
Attendance	22,204	19,182	+16%
Admission Revenue	\$51,014	\$48,552	+5%
Concession Revenue	\$30,163	\$29,712	+2%

TOTAL	2024	2023	% +/-
Attendance	46,962	40,319	+16%
Admission Revenue	\$104,234	\$98,719	+6%
Concession Revenue	\$61,021	\$60,162	+1%
TOTAL REVENUE	\$165,255	\$158,881	+4%

BAY BEACH AMUSEMENT PARK

- Staffing.
 - Offer cards for next year will be sent out in late November/Early December.
 - Updating paperwork has begun.
- Concessions and shelters.
 - Take down has started.
 - Trailer.
 - Stock has been removed.
 - All vendors winterized their equipment.
 - Deep cleaning will be done after equipment is removed.
 - Concessions.
 - Stock has been removed.
 - All vendors winterized their equipment.
 - Deep cleaning will be started this week.
 - Pavilion.
 - Souvenirs.
- Rides
 - Nebulaz: Staff is working with the manufacturer, Zamperla, to address the current gear box issue.
 - Sea Dragon: Staff is working with Hydraulic Solutions on valve replacement.
 - West Train: Staff is working with the engineering consultant on the design.
- Inclusive Playground
 - Working on donation "plaque".
 - We have seen steady use during the week while the park is closed.
 - Parking gate will remain open daily until weather conditions change.

Metro Boat Launch

- Weekends continue to be busy, especially with the nice weather.
- All but 2 docks will be removed mid to late October. The last two docks will be removed by November 31.

Triangle Sports Area

- Rentals continue.
- Disc golf is being used with the nice weather.
- Snowmaking discussions continue.
- Staffing will be confirmed by the end of October to see if we need to hire more staff.

WILDLIFE SANCTUARY

- The parking lot paving project is nearly completed. Site restoration, light pole installation, landscaping and parking lot painting have been on hold for weeks but will begin soon.

- The new security system installation is nearly completed, with just a few minor hardware/installation pieces left to install. Staff will train with the security company on usage and features. The entire system will be live in next few weeks.
- Work has begun on the reconstruction of several outdoor raptor enclosures along with several additional outdoor enclosures at the Woodland Building. After approx. 30 years, the cage support poles are starting to rot out at the base. The cage structures have been removed by park staff and will have to be rebuilt. NWTC has partnered with the Wildlife Sanctuary to assist with the reconstruction of the cages. The lineman program will utilize this opportunity for in the field training to set new support posts. Park staff will reconstruct the cages after the posts are installed. A few cages will be rebuilt each semester, until all cages have been rebuilt.
- Educational programs continue to be scheduled by our Naturalist team, especially with school back in session. Programming includes a variety of nature-based topics and are held on-site as well as off-site at various schools etc.

ADMINISTRATION

- Reservations for shelter rentals are open for heated shelters until October 27th.
- Staff are continuing to support special event requests.
- The 2024 hiring of seasonal staff continues for our upcoming fall and winter season.
- Staff are working on rehire paperwork and preparing to rehire staff for the 2025 season.
- Gift cards are available to purchase by phone and will be mailed, or in person in our office.
- Metal Detecting Permits are available for purchase online, or in person in our office.
- Registration for the Dance 2024-2025 season is available online, by phone, or in person with the start date of November 5th.
- Posted social media events, programs, and information.
- Fall advertising, guides and brochures are being drafted and prepared for print and publication.
- Budget preparation for 2025 is continuing to be worked and finalized.