



AGENDA OF THE JOINT FINANCE/PERSONNEL COMMITTEE

WEDNESDAY, NOVEMBER 6, 2024, 3:00 PM
City Hall, Council Chambers Room 203
Virtual attendance is also available via Zoom.

A. Zoom Meeting Instructions.

1. Join Zoom Meeting Online:
<https://us02web.zoom.us/j/85610810408>

Or call in by phone: +1 312 626 6799
Meeting ID: 856 1081 0408
Passcode: 295029

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

C. Approval of the Agenda.

1. Approval of the November 6, 2024, agenda of the Joint Finance/Personnel Committee meeting.

D. Approval of Minutes.

1. Approval of the Finance Committee Minutes from the October 29, 2024, meeting.
2. Approval fo the Personnel Committee Minutes from the October 29, 2024, meeting.

E. Regular Business.

1. Consideration with possible action on the request for 2025 new positions and reclassifications. Recommendation to discuss during the individual departments 2025 budget approval.

F. Review and Approval of the Mayor's Recommended 2025 Budget

1. Common Council (page 24).
2. Mayor's Office (page 27).
3. Administrative Services (pages 35-38).
4. Information Technology and Equipment Replacement (pages 47-48, 201).
5. Law (pages 54-55).
6. Municipal Court (pages 59-60).
7. Human Resources (pages 67-68).
8. Community & Economic Development (pages 74-76, 205).
9. Police Department and Equipment replacement (pages 82-85, 203).
10. Fire Department.
General Fund and Bellevue (pages 90-93)
Allouez (page 94)
11. Department of Public Works includes Engineering, Operations, Traffic and Equipment Replacement (pages 99-103, 207).
12. Parks, Recreation & Forestry and Equipment Replacement (pages 111-115, 206).
13. Miscellaneous (page 117).
14. Special Revenue Funds (pages 133-178).
15. Debt Service Fund (pages 180-182).
16. Capital Projects Funds (pages 184-236).
17. Internal Service Funds (pages 250-254).

G. Informational.

1. Enterprise Transit & Water Utility (pages 238-248).

H. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.

- 3) **QUORUM:** Please take notice that a majority or quorum of the Common Council will attend this Joint Finance/Personnel Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) **REPRESENTATION:** The party requesting the communication, or their representative, should be present at this meeting.