



AGENDA OF THE FINANCE COMMITTEE

TUESDAY, MARCH 11, 2025, 4:30 PM

Immediately following the Personnel Committee Meeting.

In person at City Hall, Room 207.

Virtual attendance is also available via Zoom.

A. Zoom Meeting Information.

1. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/88142524379?pwd=ekliUHNVYTJlRFpOUHVubTdXOHZYZz09>

Or call in by phone: +1 312 626 6799

Meeting ID: 881 4252 4379

Passcode: 846368

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

C. Approval of the Agenda.

1. Approval of the Finance Committee agenda for the Tuesday, March 11, 2025 meeting.

D. Approval of Minutes.

1. Approval of the Finance Committee minutes from the February 25, 2025, meeting.

E. Regular Business.

1. Consideration with possible action to purchase Alletra MP Storage for data center storage area network (SAN) upgrade for a total of \$435,960.14, funded by American Rescue Plan Act (ARPA) approved allocations.
2. Consideration with possible action to approve the lease of two additional Harley-Davidson Police Patrols to complete the fleet of four leased vehicles for an annual cost of \$15,168.00.
3. Consideration with possible action on dedicating \$752,843 in ARPA funding from the 7-6-

212 RDA Parcels – Community & Economic Development & Parks, Recreation & Forestry project for the construction of an Urban Farm Building at the new JBS park to support the adjacent urban farm initiative and provide public restrooms for the park.

F. Informational.

1. 2025 Contingency Account: \$100,000
2. The next Finance Committee meeting will be held on March 25, 2025, at 4:30 PM.

G. Adjournment.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Finance Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

March 11, 2025

PREPARED BY

AGENDA ITEM # E.1

Consideration with possible action to purchase Alletra MP Storage for data center storage area network (SAN) upgrade for a total of \$435,960.14, funded by American Rescue Plan Act (ARPA) approved allocations.

BACKGROUND

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Finance Comm Request SAN Upgrades IT 2-11-25



Purchasing Department
100 North Jefferson Street - Room 101
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

2/06/2025

Finance Committee 2/11/2025.

Consideration and possible action to approve the Purchase of Alletra MP Storage for Datacenter SAN Upgrades. These are planned upgrades recognized in budget forecasts. Storage is being purchased under Contract, #NASPO Contract Value Point MA#23008 / PA# 50ENT-024-NASPOCOMPUT-07.

This will be a multiple funding source:

218120-55140-83098 ARPA grant balance

218120-55140-83104 ARPA Interest

Respectfully Submitted,

Thomas Walenski

Thomas J. Walenski
Procurement Manager
City of Green Bay



We have prepared a quote for you

Alletra/Servers

Quote # CCCP034888
Version 1

Prepared for:

City of Green Bay

Dave Wilquet
Dave.Wilquet@greenbaywi.gov



Alletra MP Storage

Product Details	Qty	Price	Ext. Price
NASPO Contract Value Point MA#23008 / PA# 50ENT-024-NASPOCOMPUT-07			
HPE Virtual Rack	2	\$34.00	\$68.00
HPE GreenLake Block STG MP Base Configuration	2	\$1.00	\$2.00
HPE GreenLake Bk OS 5 year LTU	2	\$0.00	\$0.00
HPE Configurator Defined Build Instructions Printed Manual - Book	2	\$0.00	\$0.00
HPE Alletra Storage MP 2U Chassis - For Storage Array - 2U Rack Height - Rack-mountable	2	\$4,246.00	\$8,492.00
HPE Alletra STG MP 16c Block Cntrl Node	4	\$18,269.00	\$73,076.00
HPE Alletra STG MP 10/25GbE 4p HBA	8	\$885.00	\$7,080.00
HPE Alletra Storage MP C20 1500W AC Power Supply	4	\$2,314.00	\$9,256.00
HPE Alletra STG MP 7.68TB NVMe SED SSD	40	\$3,529.00	\$141,160.00
HPE Standard Power Cord - 125 V - NEMA 5-15P / IEC 60320 C19 - United States	4	\$53.00	\$212.00
HPE Storage Array w/o Installation SVC	2	\$0.00	\$0.00
HPE Alletra Storage MP CDM Bluetooth Connect Kit	2	\$46.00	\$92.00
HPE Stg Data Encryption LTU	2	\$0.00	\$0.00
HPE GreenLake Bk OS /TB 5yr SW/Sup SaaS	308	\$457.00	\$140,756.00
Aruba 10G SFP+ to SFP+ 3m DAC Cable	32	\$78.00	\$2,496.00
HPE Alletra Stg MP Base Config Support - 5 Year Tech Care Essential Service	2	\$0.00	\$0.00
HPE Service/Support - Service - Technical - 5 Year Tech Care Essential Service	2	\$691.00	\$1,382.00
HPE Alletra StgMP 16C Switchles Node Support - 5 Year Tech Care Essential Service	4	\$2,192.00	\$8,768.00
HPE Alletra Stg 10/25GbE 4-port HBA Support - 5 Year Tech Care Essential Service	8	\$198.00	\$1,584.00



Alletra MP Storage

Product Details	Qty	Price	Ext. Price
HPE Alletra Stg MP 7.68TB NVMe SSD Support - 5 Year Tech Care Essential Service	40	\$949.00	\$37,960.00
Installation/Configuration	16	\$205.00	\$3,280.00
Subtotal:			\$435,664.00



Alletra/Servers

Bill To:

City of Green Bay
Dave Wilquet
100 North Jefferson
Green Bay, WI 54301

Dave.Wilquet@greenbaywi.gov

Ship To:

City of Green Bay
Dave Wilquet
100 North Jefferson
Green Bay, WI 54301

Dave.Wilquet@greenbaywi.gov

Quote Information:

Quote #: CCCP034888
Version: 1
Delivery Date: 11/25/2024
Expiration Date: 12/05/2024

Sales Rep:
Chris Nelson
920-438-0334
chris.nelson@cccp.com

Quote Summary

Description	Amount
Alletra MP Storage	\$435,664.00

Subtotal: \$435,664.00

Shipping: \$296.14

Total: \$435,960.14

IMPORTANT: Any legal document should refer to us as ACP CreativIT, LLC d/b/a Camera Corner Connecting Point or CCCP.

Additionally, all deliveries, especially LFD (Large Format Displays)/TV's, need to be opened, turned on and inspected thoroughly for concealed damage within 5 days of receipt to ensure full value replacement.

Orders converted from this quote, as authorized by the customer, acknowledges the customer has read our Return Policies and Conditions located on the Company Info page of the Camera Corner/Connecting Point website www.cccp.com

Please note: Quotes do not reflect tax. Shipping, handling, and other fees may apply. Contact your Account Executive with any questions. We reserve the right to cancel orders arising from pricing or other errors.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

March 11, 2025

PREPARED BY

AGENDA ITEM # E.2

Consideration with possible action to approve the lease of two additional Harley-Davidson Police Patrols to complete the fleet of four leased vehicles for an annual cost of \$15,168.00.

BACKGROUND

This lease covers four Harley Davidson motorcycles from 1/2025 – 12/2025.

The first two motorcycles were approved in 2024. This request is for the remaining two motorcycles.

This cost does not include the outfitting of the bikes: lights, computer, training, clothing, and necessary repairs.

Covered by the 2025 operating budget 1013645 55121.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Finance Request Harley Davidson Leases 2025 Police 2-11-2025



Purchasing Department
100 North Jefferson Street - Room 101
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

2/06/2025

Finance Committee 2/11/2025.

Consideration and possible action to approve the Lease of two (2) 2025 FLHTP Harley Davidson Police Patrols. This will complete the fleet of four (4) Patrols with the two (2) each leased in 2024. Patrol bikes will be leased for 36 months with a monthly lease rate of \$318.20 per bike per month from HD Leasing.

Account Number 1013645-55140 – 2025 Budget Expense

Respectfully Submitted,

Thomas Walenski

Thomas J. Walenski
Procurement Manager
City of Green Bay

Green Bay Police Department

FY 2025 Budget

Requisition #65

Department Contact for this Requisition: Lt. Sean Hamill @ 3217

Annual lease of Harley Davidson Motorcycles (4 total)

Amount per bike: \$3,792.00 (\$15,168 total)

Account Number: 1013645-55140

Created and Approved by Rick Jurkanis 3/6/25

NOTE: Approved 2025 budget expense.

Green Bay Police Harley-Davidson Lease Program

Selling Price **\$10,000**
Lease Term **36 months**
Lease Rate **6.99**
Monthly Payment **\$316**

Number of Bikes	Dates	YTD
2	6/2024 thur 12/2024	\$4,424.00
4	1/2025 thur 12/2025	\$15,168.00



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

March 11, 2025

PREPARED BY

AGENDA ITEM # E.3

Consideration with possible action on dedicating \$752,843 in ARPA funding from the 7-6-212 RDA Parcels – Community & Economic Development & Parks, Recreation & Forestry project for the construction of an Urban Farm Building at the new JBS park to support the adjacent urban farm initiative and provide public restrooms for the park.

BACKGROUND

This request is to dedicate \$752,843 of the ARPA funding from the allocated 7-6-212 RDA Parcels – Community & Economic Development & Parks, Recreation & Forestry project for the construction of an Urban Farm Building. The new JBS Park supports the adjacent urban farm initiative and provides public restrooms for the park.

The JBS project is in the newly formed Tax Incremental District (TID) 28. The request to use the ARPA funding that was allocated to Parks, Rec & Forestry. This will allow the project to move forward. Increments from the TID cannot be used to construct the city-owned building. The funding for the overall JBS Park and infrastructure project includes a Neighborhood Investment \$5M grant and TID borrowing for infrastructure. Donated JBS dollars and ARPA to construct the city-owned building to stay on the projected timeline of use of grant funds.

The attached recommendation from Wello suggests a minimum build of 3,300 square feet for the JBS/Urban Farm building. Wello has obtained a price quote from American Steel and quoted \$150,000 - \$250,000 for this build. In addition, Parks would like to add public restrooms and additional storage space for park needs. The restrooms and park storage needs are not addressed in the proposal. Estimated additions to the building will result in a total cost of roughly \$750,000.

The next Parks Committee meeting will include a request to hire an architect to design this building. The architect will provide an anticipated cost estimate after it is designed.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. March 4, 2025_ Wello Recommendations on City of Green Bay JBS_Urban Farm Building Dimensions



March 4, 2025

Re: Recommendations on Square Footage for City of Green Bay JBS/Urban Farm Building

Situation

The City of Green Bay is seeking guidance on the square footage necessary for the JBS/Urban Farm building to ensure strategic activation of the space.

Background

Wello considered a number of different factors to assess the square footage of this space including: short-medium-long term considerations for activation of the space; cost-effectiveness; feasibility; practical elements of every-day use; alignment to the overall strategy for the JBS/Urban Farm development as a whole. We also used the background knowledge of wanting to construct a building that was able to be built by December 31, 2025 and was visually appealing as a “showpiece” for the overall development.

Assessment

First, we determined the square footage needed for the garage portion of the building. For our purposes, we use the term garage to mean an enclosed space with a poured concrete floor but no heating/cooling and/or insulated elements. It would have electricity and water. This list includes potential future items to consider for accommodation.

Assessment of Garage Space

Equipment Considerations

- 1) Tractor: Typically, tractors vary in size. We assume a standard size tractor requires around 10-12 feet in length and 6-8 feet in width (some can be larger depending on the model). Estimated need of 12 feet by 8 feet as an average size.
- 2) Produce Truck: Estimated need of 18 feet long, 5 feet wide, 12 feet high
- 3) Refrigerated Walk-in Coolers: Estimated need of 735 sq. ft, 12 feet high

Factors to Consider

Length

- Tractor: 12 feet
- Produce truck: 18 feet
- Total length for tractor and truck: $12 + 18 = 30$ feet

Width:

- Tractor width: 8 feet
- Produce truck width: 5 feet (but to accommodate both, we need at least 8-10 feet wide to allow for space to maneuver)
- Walk-in coolers: Typically, they are 10-15 feet deep (based on layout).



Given these factors, let's allocate 20 feet in width for the space, leaving extra room for maneuverability.

Height:

- The barn needs a height of at least 12 feet to accommodate the truck and walk-in coolers, but will need to allocate extra space just in case.

Final Garage Dimensions:

- **Length:** You **need at least 30 feet** to fit the tractor and produce truck, and then we need to add the cooler space, which could add around 50-60 feet in length, depending on cooler arrangement. Let's estimate the total length as 80 feet.
- **Width:** For enough space for maneuvering and parking, 20 feet is reasonable, but it could be wider if you prefer more room to work. Let's **estimate 25 feet** for extra space.
- **Height:** The building needs to be at least **12 feet tall** to accommodate the truck and walk-in coolers.

Summary of Minimum Barn Dimensions:

- Length: 80 feet
- Width: 25 feet
- Height: 12 feet

Total Square Footage (tractor, truck, 2 walk-in coolers):

- 80 feet x 25 feet = **2,000 sq ft**

Assessment of Potential Farmers Market Space

Second, we are assessing the space needs for a "farmers market" activation space. This could also be used as a multi-purpose room. This assessment assumes an enclosed space with a poured concrete floor but no heating/cooling and/or insulated elements. It may be connected to the larger garage or could be a room (see dimensions below) that is separated by a wall and doorway. It could also include access from within the garage and an outside access point to the public. This list includes potential future items to consider for accommodation.

Factors Considered

1. Traditional farmers market stands are 10 feet x 10 feet, so each stand requires 100 sq ft per stand
2. For an estimated 10 stands, the total space needed is: $100 \text{ sq ft} \times 10 = 1,000 \text{ sq ft}$

Total Square Footage (Farmers Market Space):

- 10 feet x 10 feet = **1,000 sq ft**



Assessment of Light Processing Room

Finally, we are providing an assessment of the dimensions needed for a separate room within the JBS/Urban Farm building to conduct light processing of fruits and vegetables. This room would be accessible with a doorway inside the garage and also have a door with outside access, adjacent to the parking lot structure, to ensure access points for farmers. This assessment assumes an enclosed space with a poured concrete floor **that is insulated**, has electricity, in-floor drainage, and power (enough for industrial equipment use). Heating and cooling could be attained using portable units.

Through a series of research and conversations with farmers interested in light processing space, we utilized the following potential uses for the light processing space to determine the square footage needed.

Vegetable Washer and Dryer

- Brand: Turatti
- Model: T-1000 Vegetable Washer and Dryer
- Function: This machine is designed for washing and drying a variety of vegetables like leafy greens, root vegetables, and tubers. It uses a combination of water jets and a rotating drum for effective cleaning and drying.
- Key Features:
 - Dual function: Washes and dries vegetables in a single system.
 - Adjustable settings: Customizable wash and dry cycles.
 - Energy-efficient: Low water consumption and fast drying time.
 - Capacity: Can process up to 1,000 kg/hr.

Dimensions: 9.8 ft (L) x 4.6 ft (W) x 4.6 ft (H)

Why it's a good option:

- Compact design yet powerful performance, suitable for medium-scale operations.
- Effective at removing dirt and debris, providing high-quality results for a wide range of vegetables.

Vegetable Peeler

- Brand: FAM
- Model: Peelstar 1500
- Function: This continuous-feed vegetable peeler is designed for processing a wide range of vegetables, including carrots, potatoes, and other root vegetables. It uses abrasive peel technology for high efficiency and consistent results.
- Key Features:
 - High throughput: Capable of processing up to 1,500 kg of vegetables per hour.
 - Adjustable peeling time: Allows customization based on the type of vegetable.
 - Built-in waste disposal: Efficiently collects peel waste for easy disposal.
 - Durable construction: Stainless steel for longevity and easy maintenance.

Dimensions: 5.6 ft (L) x 3.3 ft (W) x 4.0 ft (H)



Why it's a good option:

- Reliable peeling performance for high-volume operations, offering a great balance of efficiency and affordability.
- Low maintenance with a straightforward cleaning process.

Sorter for a Variety of Vegetables

- Brand: FOODesigns
- Model: Optical Vegetable Sorter
- Function: The optical sorter uses camera-based technology to sort a variety of vegetables, including leafy greens, carrots, potatoes, and more, based on size, shape, color, and defects.
- Key Features:
 - High-definition cameras for precise sorting.
 - Adjustable settings to suit different vegetable types.
 - High-speed operation: Capable of sorting up to 3 tons per hour.
 - Multi-feature sorting: Detects defects, foreign materials, and color inconsistencies.

Dimensions: 7.9 ft (L) x 3.3 ft (W) x 5.5 ft (H)

Why it's a good option:

- Great for sorting multiple vegetable types efficiently, offering high-speed, precision sorting.
- A cost-effective solution compared to premium brands like TOMRA but still delivers excellent sorting performance.

Processor to Slice and Dice

- Brand: Robot Coupe
- Model: Robot Coupe R2N (Industrial Size)
- Function: The Robot Coupe R2N is a powerful food processor capable of slicing, dicing, chopping, grating, and mixing a wide range of vegetables. It is designed for high-volume, continuous operations, making it ideal for industrial-scale vegetable processing.
- Key Features:
 - Versatile Processing: Can slice, dice, chop, shred, and julienne with different discs and blades.
 - Powerful Motor: Features a 2 hp motor capable of handling large quantities of vegetables with ease.
 - Large Feed Opening: Allows for larger produce to be processed quickly and efficiently.
 - Compact Design: Fits well in industrial kitchens or small processing plants.
 - Durable Construction: Built to last with stainless steel components and easy-to-clean surfaces.
 - Quick Change Discs: Allows for easy switching between different processing tasks (slicing, dicing, chopping, etc.).

Dimensions: 13.2" x 11" x 17"



Why it's a good option:

- Robot Coupe is a trusted brand in the food processing industry, known for high-quality and durable equipment.
- The R2N model is perfect for medium to large-scale vegetable processing needs, offering precision and versatility for slicing, dicing, and other processing tasks.
- Affordable for industrial-grade quality while delivering top-tier performance.

Packaging and Labeling Machine

- Brand: Pack Leader USA
- Model: PL-501 Vertical Form Fill Seal Packaging Machine
- Function: This vertical form fill seal machine is designed for automatic packaging of vegetables in bags. It integrates well into a production line and includes a built-in labeling system for precise product identification.
- Key Features:
 - Automatic filling and sealing of various bag sizes.
 - Built-in labeler for high-precision labeling.
 - User-friendly interface for easy operation and maintenance.
 - High throughput: Can pack 40-60 bags per minute.

Dimensions: 4.5 ft (L) x 3.0 ft (W) x 6.0 ft (H)

Why it's a good option:

- A cost-effective packaging solution that includes both filling and labeling features.
- Designed to handle medium to high-volume operations, making it perfect for farm-to-market packaging.

Minimum Square Footage Calculation for Light Processing Space

The total width will be the sum of the widths of each machine:

- Width: 4.6 ft (washer) + 3.3 ft (peeler) + 3.3 ft (sorter) + 0.9 ft (processor) + 3.0 ft (packaging) = 15.1 ft (total width)
- Length: The total length will be the longest machine, which is 9.8 ft (the washer).

Total Square Footage: 15.1 ft x 9.8 ft = 148.98 square feet

Minimum Square Footage for Bins and Storage Boxes

Large Vegetable Bins:

- Dimensions per bin: 4 ft (L) x 3.33 ft (W)
- Area per bin: 13.33 square feet

Storage Boxes

- Dimensions per box: 2 ft (L) x 2 ft (W)
- Area per box: 4 square feet

Calculation of the necessary square footage space to store boxes and bins

(Note: this calculation is based off our farmer's suggested 15x20 minimal space for processing)



Calculations:

- 6 bins will take up 6 bins x 13.33 square feet = 80 square feet.
- Remaining area would be 150 - 80 sq ft = 70 square feet
- 70 square feet / 4 square feet per box = 17.5 boxes
- 17 boxes will take up 17 boxes x 4 square feet = 68 square feet.

Total area used = 80 + 68 = 148 square feet

Total Square Footage Calculation of necessary space needed for minimal light processing equipment

148.98 sq ft (equipment) + 148 sq ft (bins and boxes) = 296.98, with rounding, **300 square feet**

Recommendation

Based on the above situation, background and assessment information, Wello is recommending that the City of Green Bay construct a 3,300 square foot building for the JBS/Urban Farm.

This includes:

- A poured concrete foundation garage (with electricity and water), non-insulated section that is 2,000 square feet.
- A poured concrete foundation (with electricity and water), non-insulated Farmers Market Space/Multi-Purpose Room section that is attached but separated from the garage at a total of 1,000 square feet.
- A light processing room with poured concrete floor **that is insulated**, has electricity, in-floor drainage, and power (enough for industrial equipment use). Heating and cooling could be attained using portable units. Need 300 square feet.

Wello's recommendation is to build a minimum 3,300 square foot building to accommodate these features.

**Additional Note: Wello obtained a price quote from American Steel, a vendor recommendation based on our past vendor comparison analysis, and based on a 3,500 square foot building, they quoted \$150,000 - \$250,000 depending on level of customization.*