



AGENDA OF THE PARKS COMMITTEE

WEDNESDAY, JUNE 4, 2025, 5:00 PM

In person at City Hall, Room 207.

Virtual attendance is also available via Zoom.

A. Zoom Meeting Information.

- I. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/84314784824?pwd=THBkdMwTlk4MG5DV3hnbC9xVDhXdz09>

Or call in by phone: +1 312 626 6799

Meeting ID: 843 1478 4824

Passcode: 278667

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

- I. Members: Melinda Eck, Joey Prestley, Ben Delie

C. Approval of the Agenda.

- I. Approval of the agenda for the Wednesday, June 4, 2025, meeting of the Parks Committee.

D. Approval of Minutes.

- I. Approval of the minutes from the May 14, 2025 meeting.

E. Regular Business.

- I. Consideration with possible action on the proposed donation of batting cages at the Joannes Baseball Stadium by the Green Bay Blue Ribbons.
2. Consideration with possible action on the proposed donation of two scoreboards at East River Optimist Park by the Green Bay Optimist Club.
3. Consideration with possible action on the proposed donation of exercise equipment at

Fireman's Park by the Fireman's Park Neighborhood Association.

4. Consideration with possible action on the approval of the staff recommended Joannes Aquatic Center Masterplan and Phasing Plan.

F. Informational.

1. Director's Report on updates and recent activities of the Parks, Recreation & Forestry Department.
2. Next Meeting: June 18, 2025.

G. Adjournment.

1. Adjournment for the Wednesday, June 4, 2025, meeting of the Parks Committee.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Parks Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 4, 2025

PREPARED BY

AGENDA ITEM # D.I

Approval of the minutes from the May 14, 2025 meeting.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Parks Committee Minutes



MINUTES OF THE PARKS COMMITTEE

WEDNESDAY, MAY 14, 2025, 5:00 PM

In person at City Hall, Room 207.

Virtual attendance is also available via Zoom.

A. ZOOM MEETING INFORMATION.

- I. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/84314784824?pwd=THBkd mRwTl k4MG5DV3h h b C9 xVDh Xdz09>

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B. ROLL CALL.

Present: Ald. Melinda Eck, Ald. Ben Delie, Ald. Joey Prestley

Others Present: Director Dan Ditscheit, Deputy Director James Andersen, Park Planner Kaurie Mihm, Leah Weycker-Military Avenue Inc.

C. APPROVAL OF THE AGENDA.

Moved by Ald. Joey Prestley, seconded by Ald. Ben Delie to approve.

Motion Passed.

Yes-Joey Prestley, Melinda Eck, Ben Delie, No-None, Abstain-None.

D. APPROVAL OF MINUTES.

Moved by Ald. Joey Prestley, seconded by Ald. Ben Delie to approve.

Motion Passed.

Yes-Joey Prestley, Melinda Eck, Ben Delie, No-None, Abstain-None.

E. REGULAR BUSINESS.

- I. Consideration with possible action on the request by Military Avenue Inc. to fundraise for the construction of a shared use Market on Military building and parking lot at Murphy Park.

Moved by Ald. Joey Prestley, seconded by Ald. Ben Delie to open the floor.

Motion Passed.

Yes-Joey Prestley, Melinda Eck, Ben Delie, No-None, Abstain-None.

Moved by Ald. Joey Prestley, seconded by Ald. Ben Delie to close the floor.

Motion Passed.

Yes-Joey Prestley, Melinda Eck, Ben Delie, No-None, Abstain-None.

Moved by Ald. Joey Prestley, seconded by Ald. Ben Delie to approve the request by Military Avenue Inc. to fundraiser for the construction of a shared use Market on Military building and parking lot at Murphy Park.

Motion Passed.

Yes-None, No-None, Abstain-None.

F. INFORMATIONAL.

- I. Next Meeting: June 4, 2025

G. ADJOURNMENT.

Moved by Ald. Joey Prestley, seconded by Ald. Ben Delie to adjourn.

Motion Passed.

Yes-Joey Prestley, Melinda Eck, Ben Delie, No-None, Abstain-None.



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 4, 2025

PREPARED BY

Dan Ditscheit, Parks Director

AGENDA ITEM # E.I

Consideration with possible action on the proposed donation of batting cages at the Joannes Baseball Stadium by the Green Bay Blue Ribbons.

BACKGROUND

Park staff have been interested in installing batting cages at the Joannes Ballfield Stadium for several years. Recently the Green Bay Blue Ribbons contacted us and indicated that they have donations totaling \$21,000 to go towards this effort and are requesting approval to work with the City to purchase and donate the materials if the Parks Department can install the batting cages. They are proposing to purchase the Mastodon Batting Cage System. This is the same product that was recently donated and installed at East River Optimist Park. Park staff does like this batting cage system and can commit to installing them at the Joannes Stadium. These batting cages would be slightly larger than the cages at Optimist Park because they will be used by high school and college aged players. These will be used by the Green Bay Area Public School District and the Green Bay Blue Ribbons. Once installed, these cages would be owned by the City of Green Bay.

RECOMMENDATION

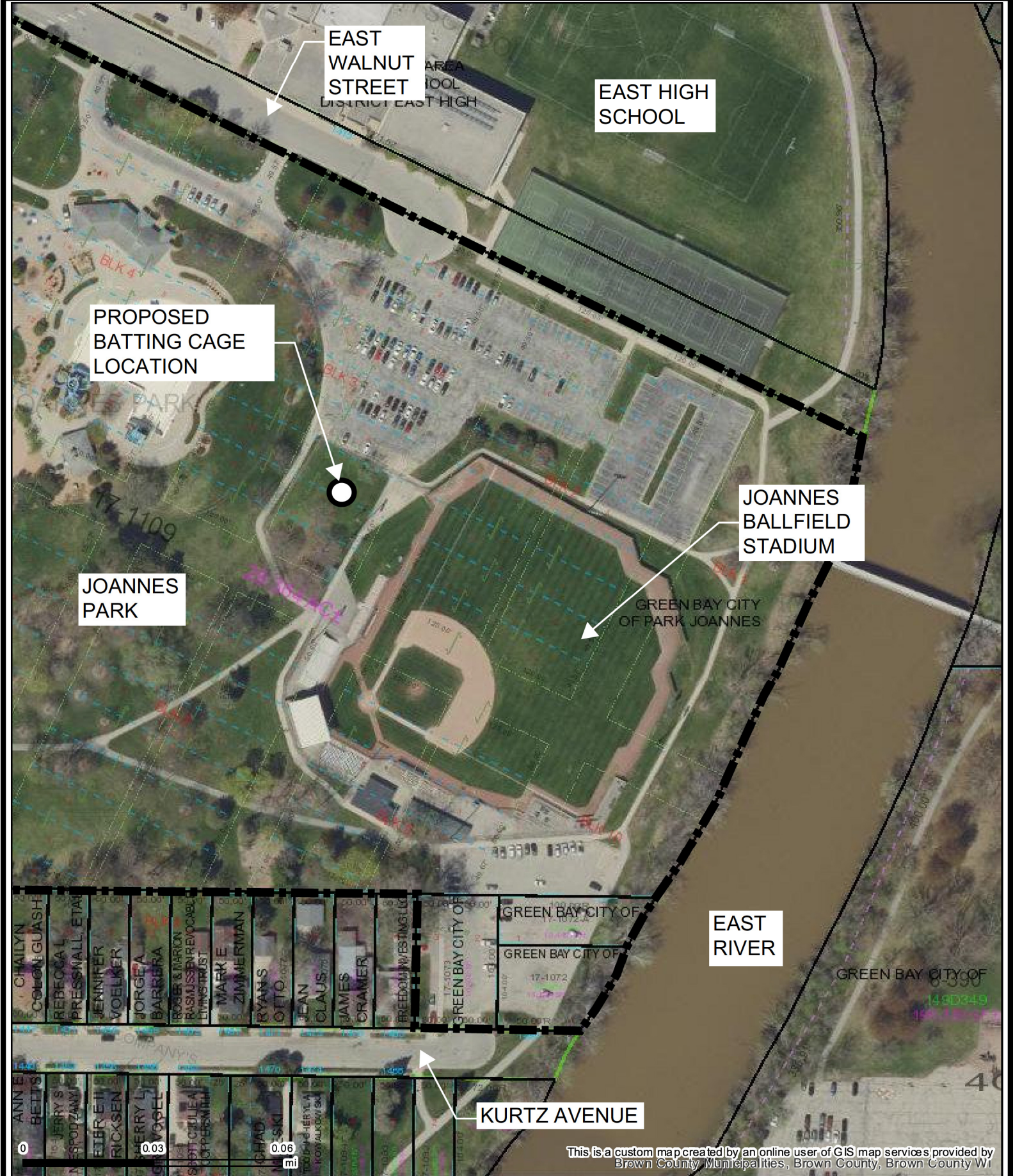
We recommend approval.

FISCAL IMPACT

It is unknown at this time if the Parks Department will need to purchase some materials associated with the installation. If so, it will be a small dollar amount and we will be able to pay for it out of our existing budget. We will dedicate staff time to install the batting cages.

ATTACHMENTS

1. Joannes Proposed Batting Cages Map 1B
2. Joannes Batting Cages Product Info



JOANNES PARK
PROPOSED BATTING CAGE SITE MAP

3:08 @



Mastodon™ Enginee...
battingcagesinc.com



Mastodon™ Engineered Batting Cage System

★★★★★ (6)

SKU: PDB-14X14X70-K42-MAS-DW

Best Seller

In Stock Now

Installation Available

\$16,149.00

From **\$1,457.58/mo** with **shop Pay**

[Check your purchasing power](#)

Net Size: 14ft H x 14ft W x 70ft L

14ft H x 14ft W x 70ft L

Stalls: Double





Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 4, 2025

PREPARED BY

Dan Ditscheit, Parks Director

AGENDA ITEM # E.2

Consideration with possible action on the proposed donation of two scoreboards at East River Optimist Park by the Green Bay Optimist Club.

BACKGROUND

The Green Bay Optimist Club recently approached the City and requested approval to purchase and donate (2) new scoreboards at East River Optimist Park if the City will install them. The group selected 10' x 5" digital scoreboards manufactured by Nevco. The Parks Department reviewed the product information and does not have any concerns. There are existing scoreboards that are old and will be removed. We will likely be able to install these new scoreboards on the existing support posts. The old scoreboards are electric so there will not be any underground electric work associated with the installation of the new scoreboards.

RECOMMENDATION

Park staff recommends approval.

FISCAL IMPACT

There will be no fiscal impact to the City. We will dedicate City staff time to install the scoreboards.

ATTACHMENTS

- I. East River Optimist Scoreboard Product Info



BASEBALL & SOFTBALL

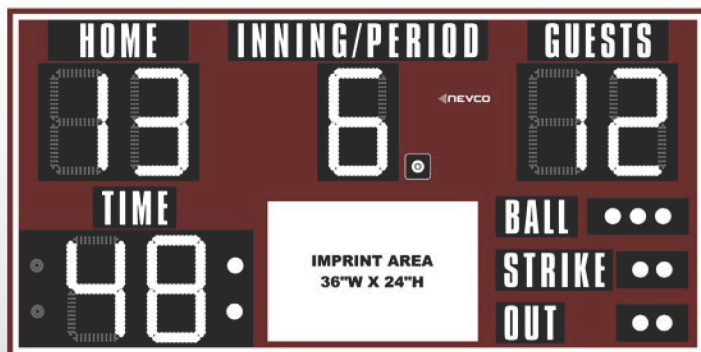
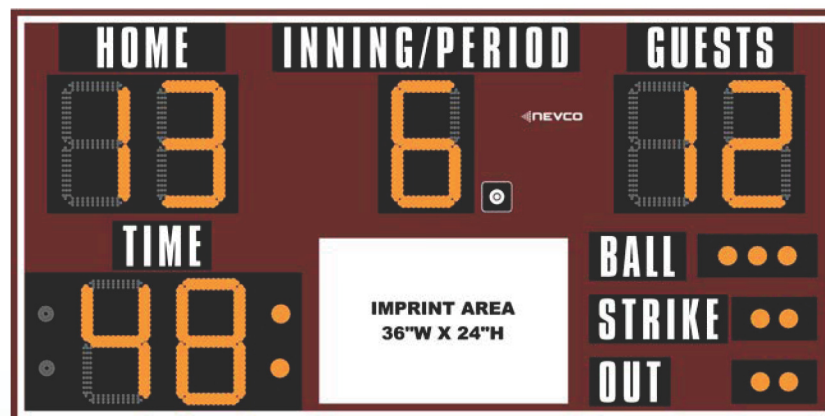
SCOREBOARDS

MODEL 1625

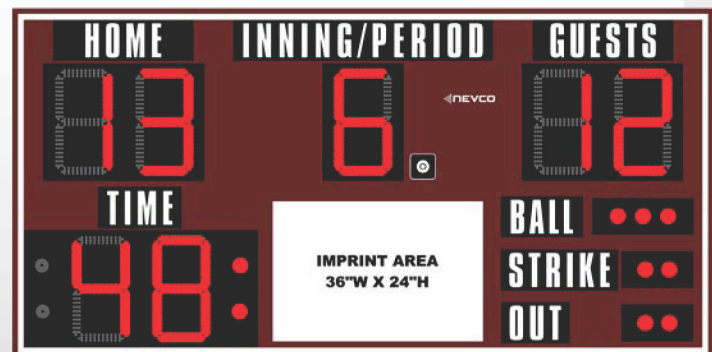
Size: 10' x 5' x 8" (3.05 x 1.52 x .20 meters)

Approximate hanging weight: 160 lbs. (73 kg)

Digit Size: 18" **Digit Color:** High Intensity Red, Amber, or Translucent White



SHOWN WITH OPTIONAL WHITE LEDS



Scoreboard ideal for Baseball/Softball/Soccer facilities.

- Designed to withstand wind load speed zones exceeding 150 mph.
- Operate wired or wireless.
- Bright, long lasting, energy efficient LEDs.
- Gasketed digits reduces water intake.
- Flush sign mounting.

* **Translucent White LEDs** cannot be intermixed with other digit colors on one scoreboard



MAXIMIZE YOUR IMPACT®

BUILD YOUR OWN DISPLAY AND SCORING SYSTEM ONLINE AT:
WWW.NEVCO.COM

U.S. & CANADA: 800-851-4040 INTERNATIONAL: 618-664-0360
FAX: 618-664-0398 E-MAIL: INFO@NEVCO.COM

INTEGRATED DISPLAY AND SCORING SOLUTIONS



Model 1625 (Outdoor) Baseball/Softball/Soccer Scoreboard SCOREBOARD/CONTROL OPERATING FEATURES

MODEL 1625	MPC(W)-4/5/6	MPCW WIRELESS	MPCX ₂ WIRELESS
TIMING 18" High Intensity Red, Amber, or Translucent White LED Digits	Displays on two digits. Bi-directional UP or DOWN count. Any number can be set between 0:00-99:59. Minutes are displayed until clock reads below one minute, then seconds are displayed. When time is off, time alternately displays minutes and seconds. When the minutes are counting down, the right colon light blinks each second, top right colon light blinks if in first 30 seconds, bottom right colon blinks if in last 30 seconds. Time numerals turn off at :00.	Displays on two digits. Bi-directional UP or DOWN count. Any number can be set between 0:00-99:59. Minutes are displayed until clock reads below one minute, then seconds are displayed. When time is off, time alternately displays minutes and seconds. When the minutes are counting down, the right colon light blinks each second, top right colon light blinks if in first 30 seconds, bottom right colon blinks if in last 30 seconds. Time numerals turn off at :00.	Displays on two digits. Bi-directional UP or DOWN count. Any number can be set between 0:00-99:59. Minutes are displayed until clock reads below one minute, then seconds are displayed. When time is off, time alternately displays minutes and seconds. When the minutes are counting down, the right colon light blinks each second, top right colon light blinks if in first 30 seconds, bottom right colon blinks if in last 30 seconds. Time numerals turn off at :00.
TEAM SCORES 18" High Intensity Red, Amber, or Translucent White LED Digits	Displays 0-99	Displays 0-99	Displays 0-99
INNING/PERIOD 18" High Intensity Red, Amber, or Translucent White LED Digits	Displays 0-9	Displays 0-9	Displays 0-9
INDICATORS 3" diameter High Intensity Red, Amber, or Translucent White LED cluster	THREE FOR BALL TWO FOR STRIKE TWO FOR OUT	BASEBALL: THREE FOR BALL TWO FOR STRIKE TWO FOR OUT	BASEBALL: THREE FOR BALL TWO FOR STRIKE TWO FOR OUT
H OR E For hit or error	Displays H or E using the Inning LED unit.	BASEBALL: Displays H or E using the Inning LED unit.	BASEBALL: Displays H or E using the Inning LED unit.
HORN	Sounds automatically at 0:00 for a minimum of two (2) seconds. May omit automatic horn. Can sound manually at any time.	Sounds automatically at 0:00 for a minimum of two (2) seconds. May omit automatic horn. Can sound manually at any time.	Sounds automatically at 0:00 for a minimum of two (2) seconds. Can sound manually at any time.
PITCH COUNT	N/A	Supported. Integrates with PCD display. Controlled by hand-held switches.	Supported. Integrates with PCD display. Requires Pitch Count MPCX ₂ control.
PITCH TIMER	N/A	Supported. Integrates with 9520 display. Controlled by hand-held switches.	Supported. Integrates with 9520 display. Requires SCD/DGT MPCX ₂ control.

In addition to the standard 15 colors, Nevco can match any PMS color. Please contact your local Display and Scoring Consultant for pricing information.

#103 Cardinal Red	#73 Maroon	#102 Team Orange	#99 Golden Yellow	#142 Kelly Green	#74 Forest Green	#120 Teal Blue	#72 Electronic Blue	#140 Royal Blue	#121 Midnight Blue	#141 Navy Blue	#104 Medium Purple	#70 Desert Tan	#95 Silver Gray	#76 Print Black
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AGENCY APPROVAL: UL/CUL listed, FCC, CE, INDUSTRY CANADA.

SCOREBOARD: Size 10'L x 5'H x 8"D (3.05 x 1.52 x .20 meters), constructed of aluminum. Scoreboard has 1" white outline striping. Hanging weight approximately 160 lbs. (73 kg).

CAPTIONS: HOME, GUESTS, INNING/PERIOD, TIME, BALL, STRIKE, OUT, white 6" high.

SPONSOR AREA: 3'x2' available sponsorship area.

LED UNITS: Seven-bar segmented digits with protective aluminum cover.

POWER (RED/AMBER): 120 VAC, 1.1 Amps, 50/60 Hz. / 240 VAC, 0.5 Amps, 50/60 Hz. Requires earth ground.

POWER (TRANSLUCENT WHITE): 120 VAC, 1.7 Amps, 50/60 Hz. / 240 VAC, 0.9 Amps, 50/60 Hz. Requires earth ground.

BUILT-IN LIGHTNING PROTECTION: All models feature fiber-optic isolation circuitry providing additional protection against lightning strikes.

GUARANTEE: TO VIEW OR RECEIVE THE MOST RECENT COPY OF OUR GUARANTEE, PLEASE VISIT: NEVCO.COM/WARRANTY-LIMITATION/
U.S. SERVICE: 1-800-851-4040 **INTERNATIONAL SERVICE:** 1-618-664-0360 **CANADA SERVICE:** 1-800-461-8550



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FAX: 618-664-0398 E-MAIL: INFO@NEVCO.COM



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 4, 2025

PREPARED BY

Dan Ditscheit, Parks Director

AGENDA ITEM # E.3

Consideration with possible action on the proposed donation of exercise equipment at Fireman's Park by the Fireman's Park Neighborhood Association.

BACKGROUND

The Fireman's Park Neighborhood Association is interested in donating outdoor exercise equipment to be installed in Fireman's Park near the playground. The equipment would be ADA accessible. There would be an asphalt path leading to the equipment. The surfacing under the equipment would be crushed gravel with a timber edging surrounding the gravel pad. If approved, the Parks Department would install the equipment, edging and surfacing. The Neighborhood Association has \$13,500 currently available to purchase the equipment. They are currently seeking additional donations in the amount of \$14,800 to fund the asphalt walk, crushed gravel surfacing and timber edging.

RECOMMENDATION

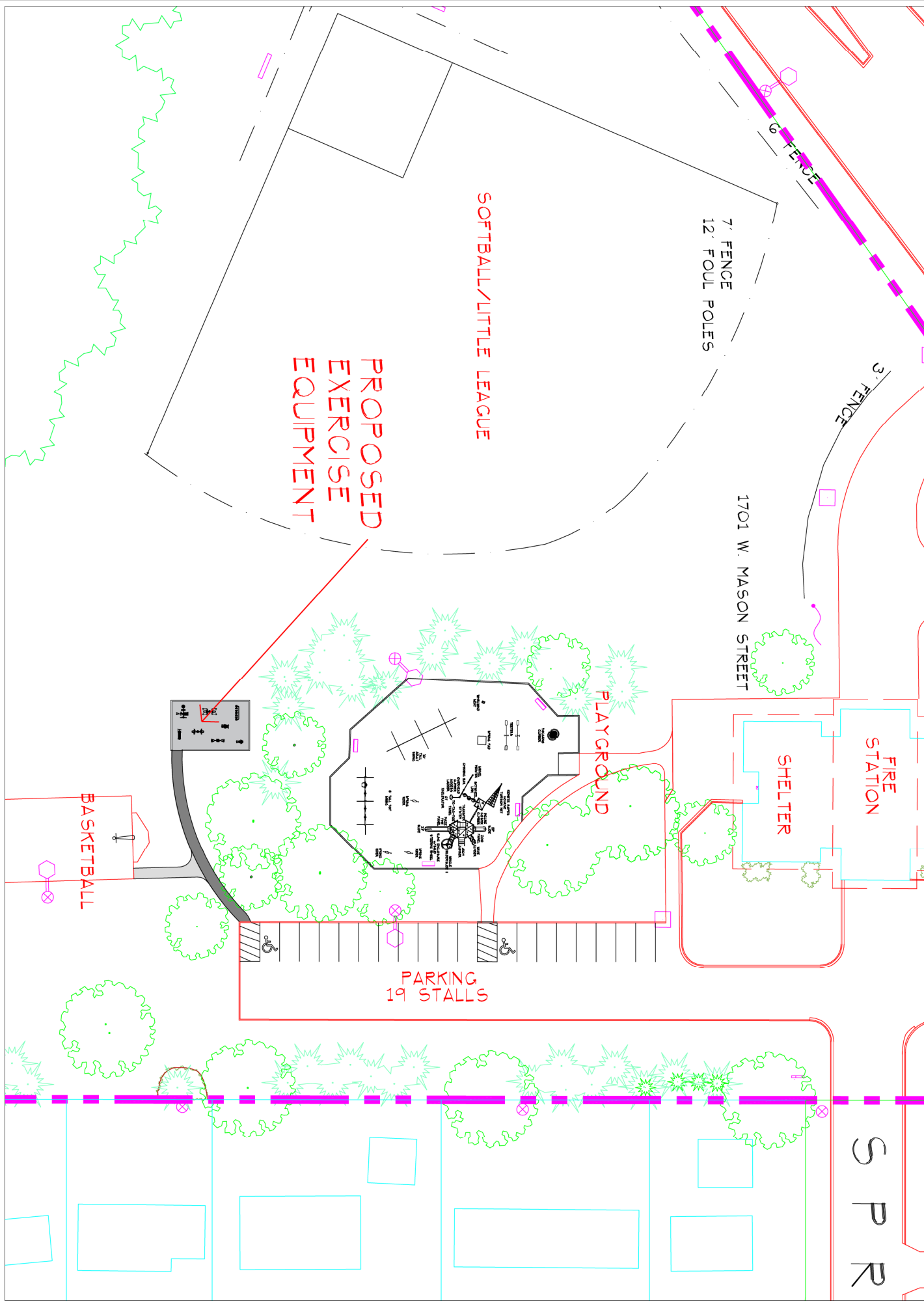
Staff recommends approval.

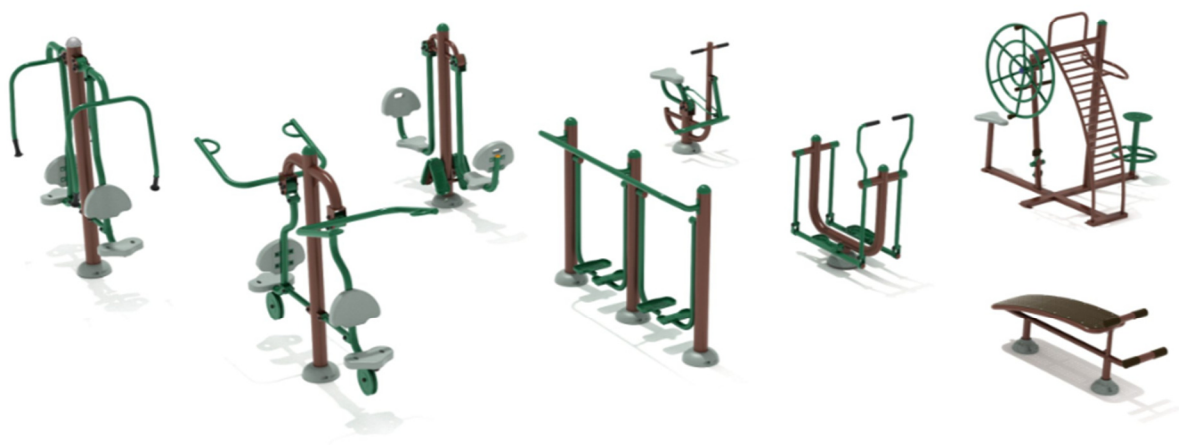
FISCAL IMPACT

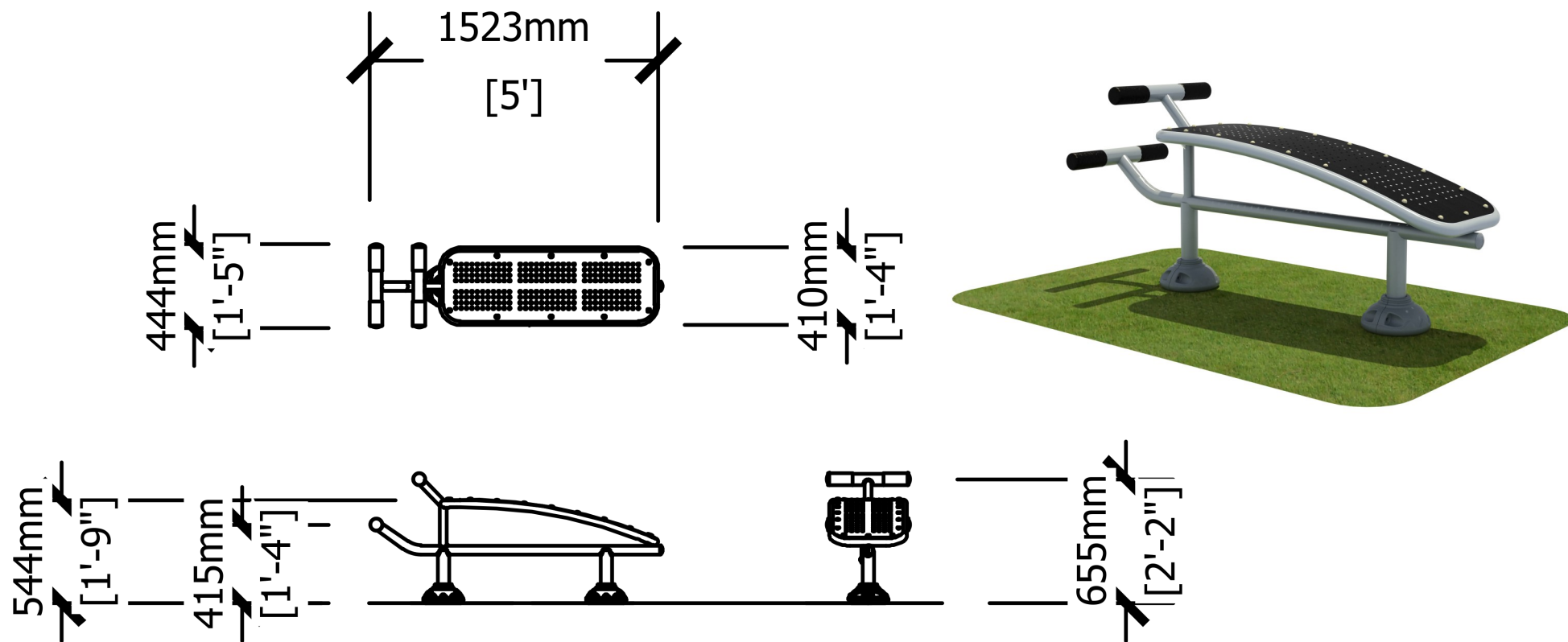
There is no anticipated fiscal impact for the City other than general ongoing maintenance. The City will dedicate staff time for the installation of the equipment, crushed gravel base and timber edging.

ATTACHMENTS

1. Fireman's Park Exercise Equipment Map
2. Fireman's Park Exercise Equipment
3. PFT001_Single_Station_Sit_Up_Bench_Sell_Sheet
4. PFT004_Quad_Warm_Up_New_Spec_Sheet
5. PFT005_Double_Station_Sky_Walker_New_Spec_Sheet
6. PFT006VVR Single Station Fit Rider with Resistance Spec Sheet
7. PFT007_Double_Station_Lat_Pulldown_New_Spec_Sheet
8. PFT008 Single Station Country Skier Spec Sheet
9. PFT010_Double_Station_Leg_Press_New_Spec_Sheet
10. PFT012_Double_Station_Chest_Press_New_Spec_Sheet







Specifications:

MAIN FRAME: Welded assembly fabricated from 13 & 14 gauge galvanized steel tubing and hot rolled flat steel. Frame is coated with custom formula of TGIC polyester powder coating in conformance with the specifications outlined herein, after fabrication.

END CAPS: 4.5" OD and larger shall be cast aluminum, powder coated to match frame. Smaller end caps shall be injection molded high density polyethylene. All end caps are factory installed.

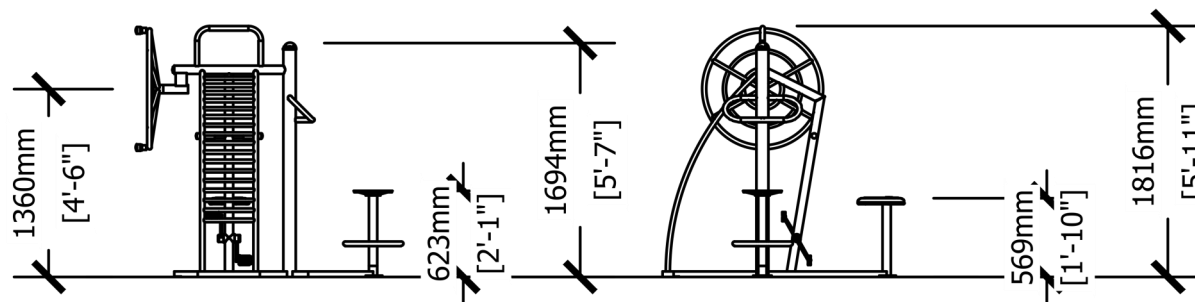
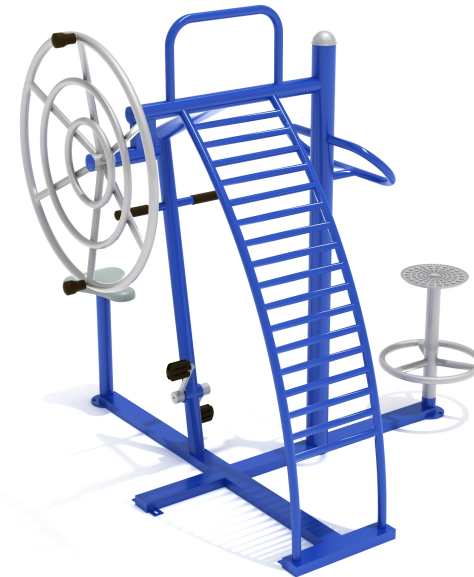
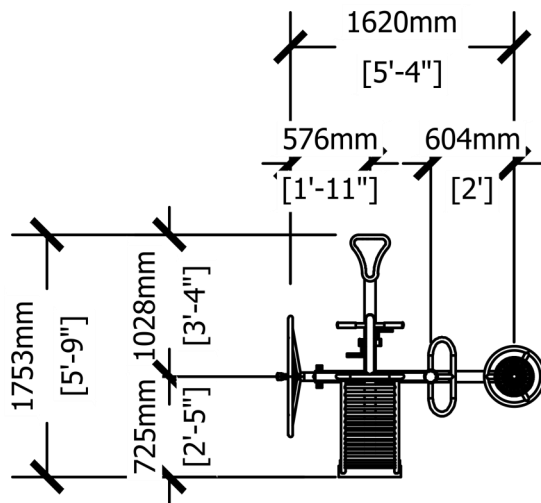
Bolt Caps, Bolt Guards, and Foot Shrouds: Injection molded high density polyethylene.

FOOT PADS: (where applicable) shall be cast aluminum.

HARDWARE: All nuts, bolts, screws, and lock washers used in the assembly shall be stainless steel, yellow dichromate plated steel, blue-coat plated steel, mechanically galvanized or powder coated/ yellow dichromate plated steel. All primary fasteners shall be 304 alloy stainless steel. Fasteners with yellow dichromate treatment have an electro-deposited, 99.9% pure zinc substrate applied from a specially formulated solution sealed with a yellow dichromate top coat designed to work in conjunction with the zinc plating.

Bolt Caps / Bolt Guards and foot shrouds are injection molded plastic. Foot Pads are cast aluminum 383 alloy with powder coat finish.

POWDER COATING: Powder-coat shall be an electrostatically applied custom formula of TGIC polyester powder. All components will be free of sharp edges and excess weld spatter and shall be cleaned in a multi stage bath system including a rust inhibitor, and a sealer to prevent flash rusting before coating. The coating shall have a super tough finish with maximum exterior durability and will have superior adhesion characteristics. Typical characteristics are: 3.0 - 5.0 mil thickness and oven cured between 375 to 425 degrees Fahrenheit. Pencil Hardness H (ASTM D-3363), Impact (ASTM D-2794-69), Wedge Bend (ASTM D-522-68), Adhesion (Cross Hatch ASTM D-3359 & Knife Scratch ASTM D-2197), Environmental (Stain Resistance ASTM D-1308, Humidity ASTM D 2247 - 87, Salt Spray ASTM B-117 & Fadometer 300 hrs with no loss of gloss), Oven-bake Stability 100% at 400 degrees Fahrenheit."



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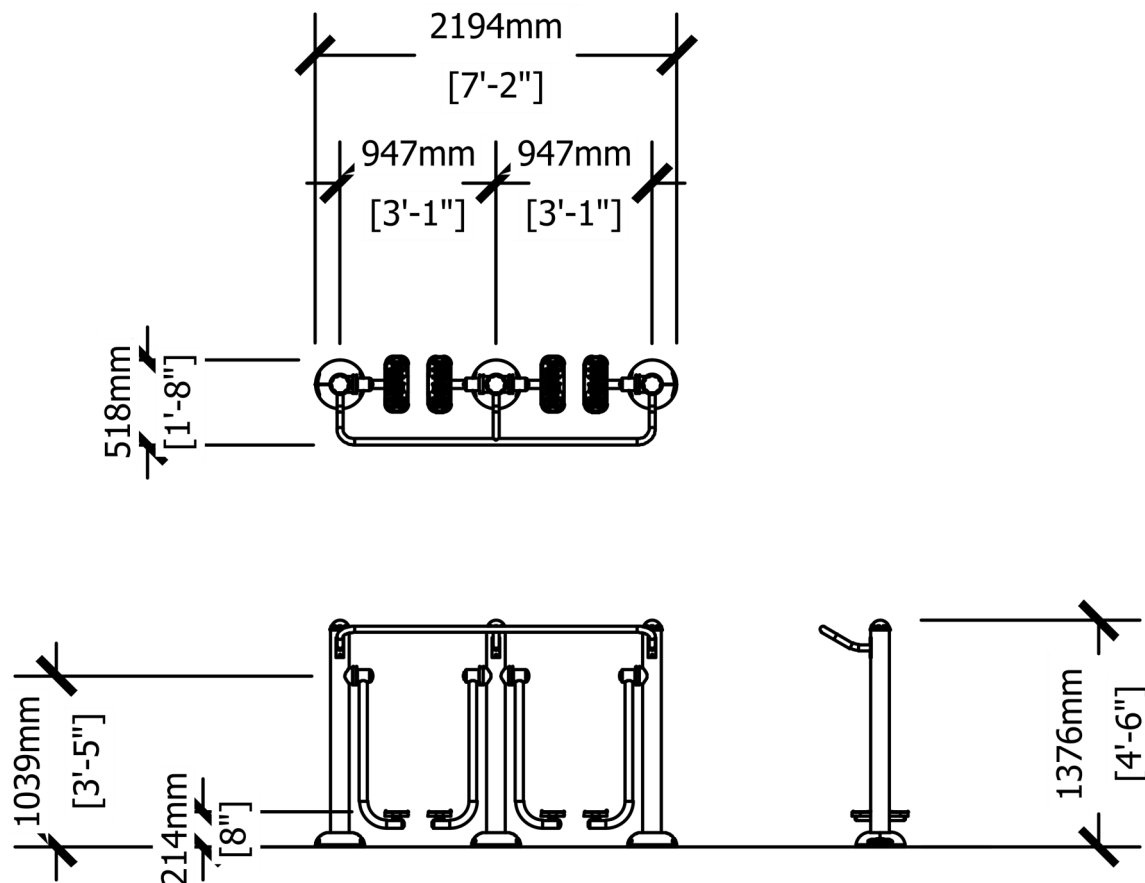
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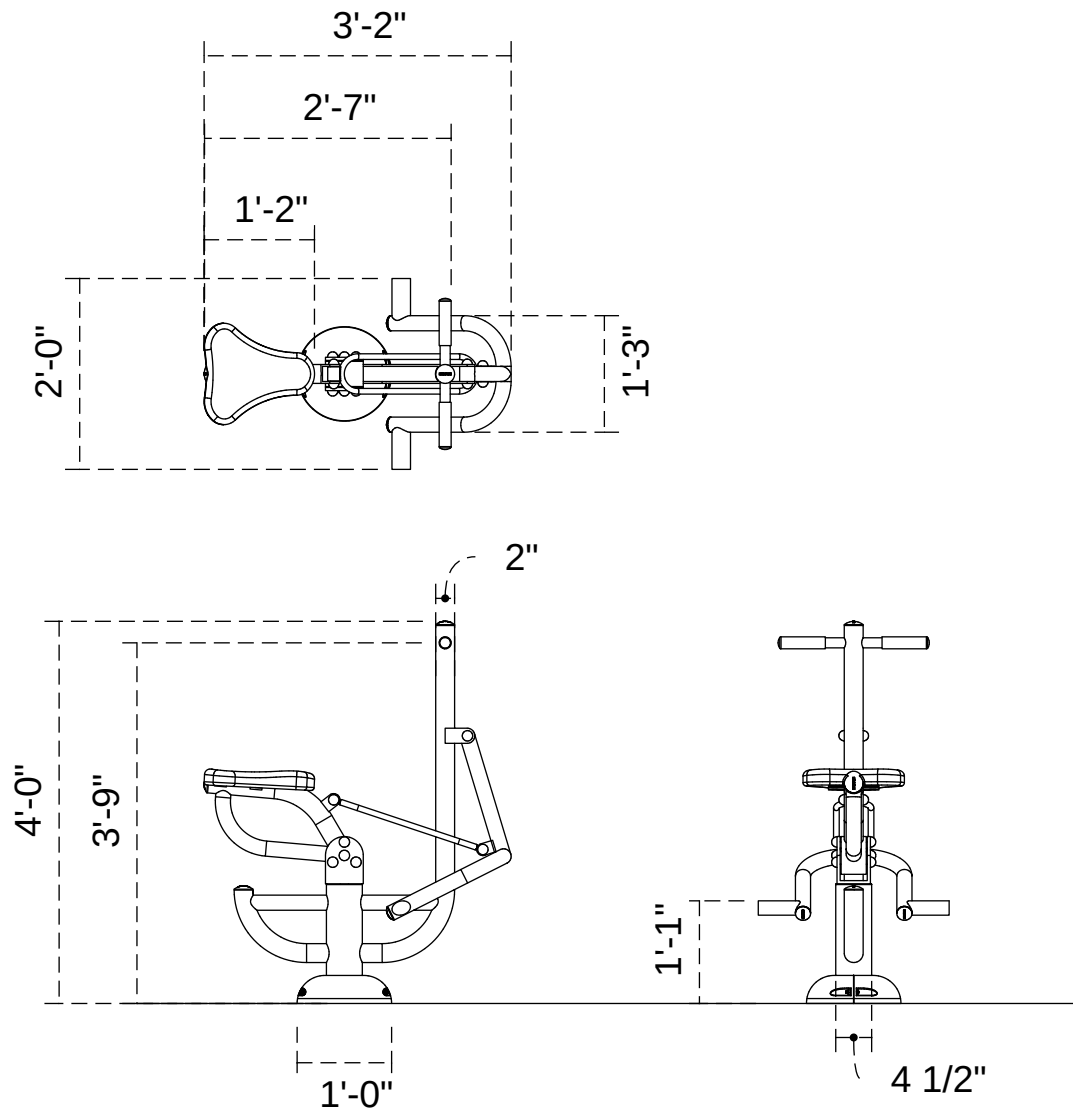
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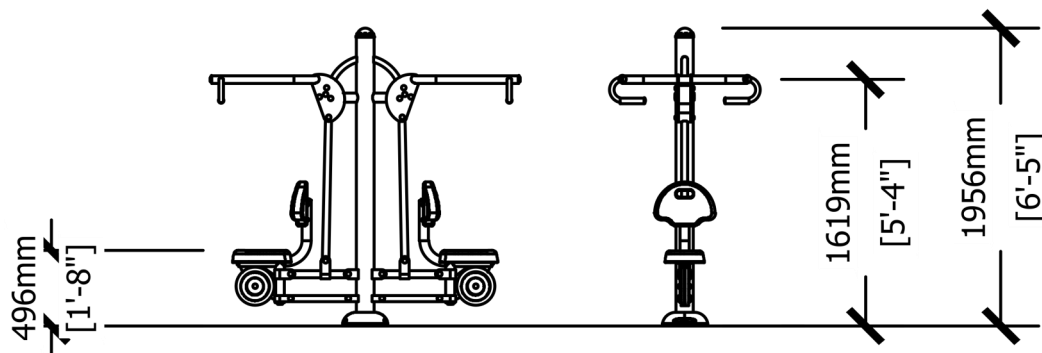
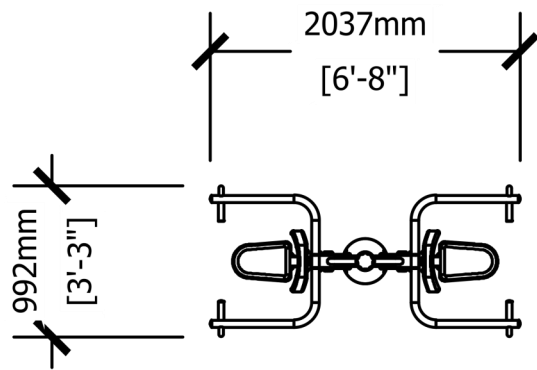
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Single Station Fit Rider With Resistance





Specifications:

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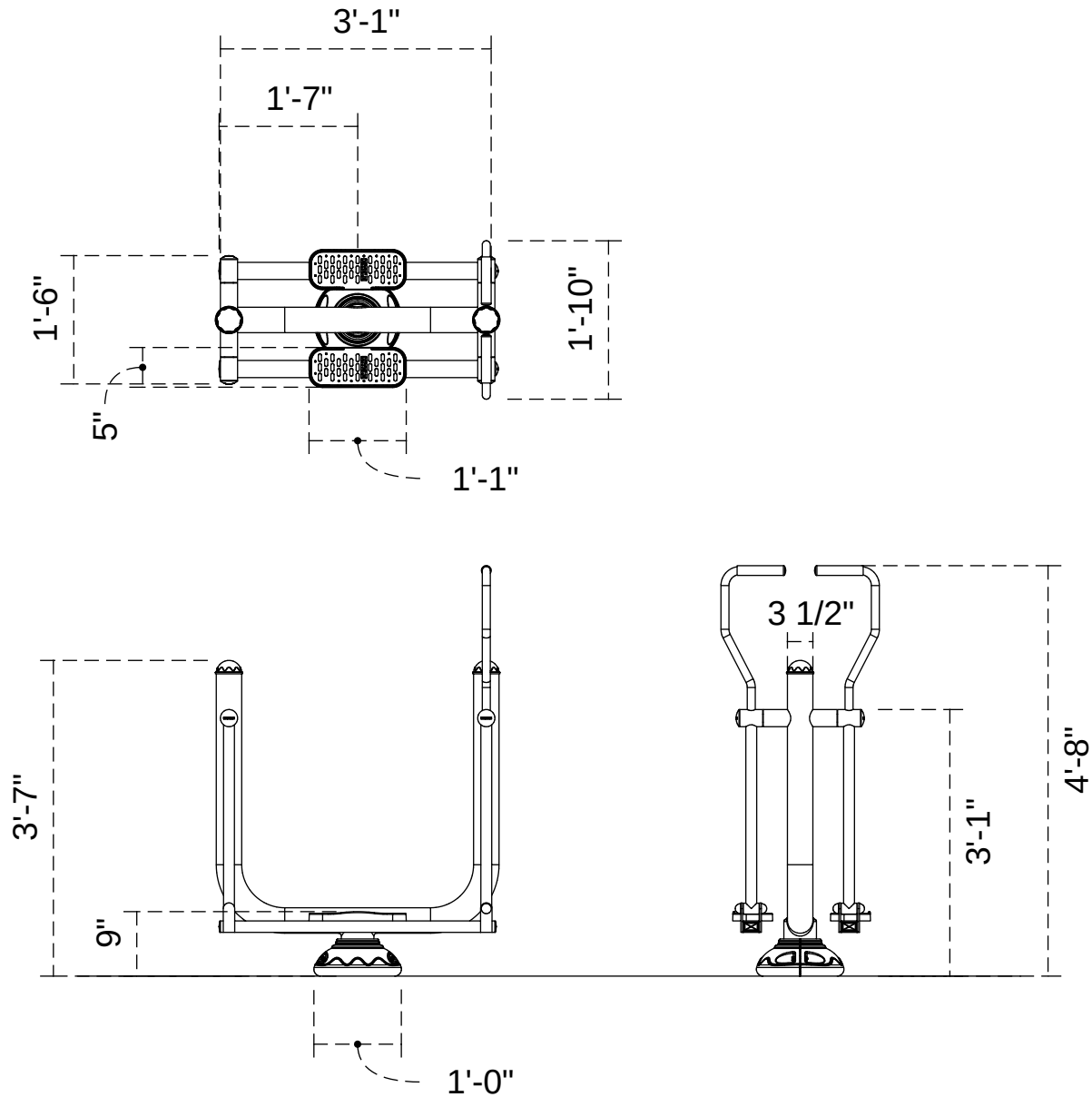
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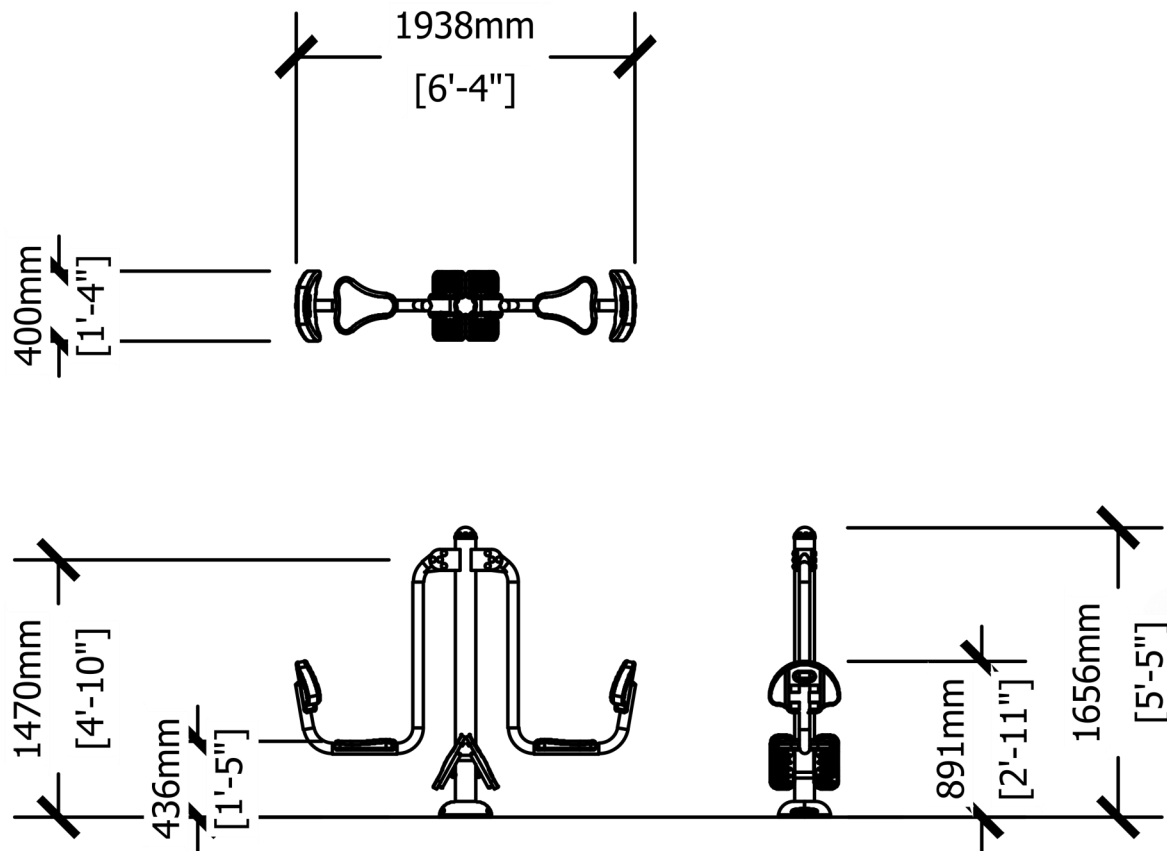
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Single Station Country Skier





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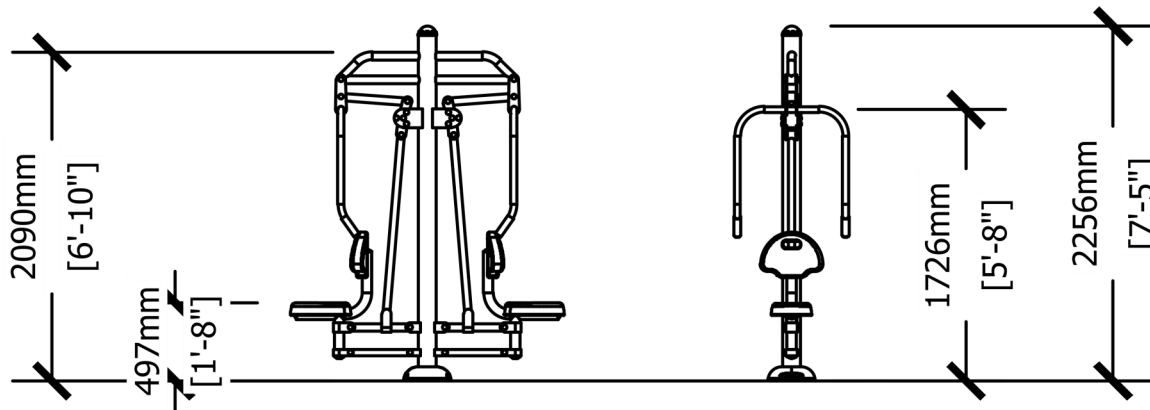
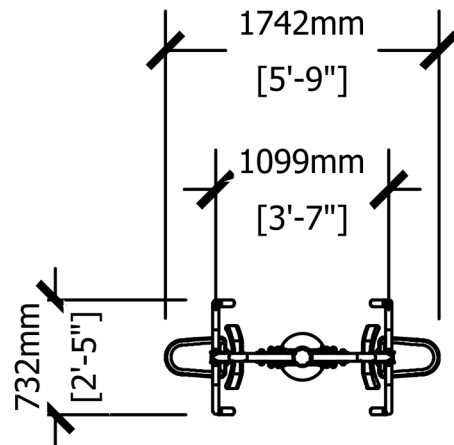
Bolt Caps, Bolt Guards, and Foot Shrouds: Injection molded high density polyethylene.

FOOT PADS: (where applicable) shall be cast aluminum.

HARDWARE: All nuts, bolts, screws, and lock washers used in the assembly shall be stainless steel, yellow dichromate plated steel, blue-coat plated steel, mechanically galvanized or powder coated/ yellow dichromate plated steel. All primary fasteners shall be 304 alloy stainless steel. Fasteners with yellow dichromate treatment have an electro-deposited, 99.9% pure zinc substrate applied from a specially formulated solution sealed with a yellow dichromate top coat designed to work in conjunction with the zinc plating.

Bolt Caps / Bolt Guards and foot shrouds are injection molded plastic. Foot Pads are cast aluminum 383 alloy with powder coat finish.

POWDER COATING: Powder-coat shall be an electrostatically applied custom formula of TGIC polyester powder. All components will be free of sharp edges and excess weld spatter and shall be cleaned in a multi stage bath system including a rust inhibitor, and a sealer to prevent flash rusting before coating. The coating shall have a super tough finish with maximum exterior durability and will have superior adhesion characteristics. Typical characteristics are: 3.0 - 5.0 mil thickness and oven cured between 375 to 425 degrees Fahrenheit. Pencil Hardness H (ASTM D-3363), Impact (ASTM D-2794-69), Wedge Bend (ASTM D-522-68), Adhesion (Cross Hatch ASTM D-3359 & Knife Scratch ASTM D-2197), Environmental (Stain Resistance ASTM D-1308, Humidity ASTM D 2247 - 87, Salt Spray ASTM B-117 & Fadometer 300 hrs with no loss of gloss), Oven-bake Stability 100% at 400 degrees Fahrenheit."



Specifications:

MAIN FRAME: Welded assembly fabricated from 13 & 14 gauge galvanized steel tubing and hot rolled flat steel. Frame is coated with custom formula of TGIC polyester powder coating in conformance with the specifications outlined herein, after fabrication.

END CAPS: 4.5" OD and larger shall be cast aluminum, powder coated to match frame. Smaller end caps shall be injection molded high density polyethylene. All end caps are factory installed.

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FOOT PADS: (where applicable) shall be cast aluminum.

HARDWARE: All nuts, bolts, screws, and lock washers used in the assembly shall be stainless steel, yellow dichromate plated steel, blue-coat plated steel, mechanically galvanized or powder coated/ yellow dichromate plated steel. All primary fasteners shall be 304 alloy stainless steel. Fasteners with yellow dichromate treatment have an electro-deposited, 99.9% pure zinc substrate applied from a specially formulated solution sealed with a yellow dichromate top coat designed to work in conjunction with the zinc plating.

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Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 4, 2025

PREPARED BY

Dan Ditscheit, Parks Director

AGENDA ITEM # E.4

Consideration with possible action on the approval of the staff recommended Joannes Aquatic Center Masterplan and Phasing Plan.

BACKGROUND

The Joannes Aquatic Center is starting to show its age. The City will have to invest significant dollars in the next few years just to keep the facility open to the public due to general maintenance needs. The Parks Department went through a significant public input process to determine if the public would like to see additional amenities incorporated into facility. The City hired a pool consultant to develop an aquatic center masterplan along with a phasing plan and cost estimates for each phase.

RECOMMENDATION

Staff is recommending approval of the Joannes Aquatic Center Masterplan and Phasing Plan.

FISCAL IMPACT

The Parks Department will be requesting funding in the 2026 Bond Request to fund Phase I of the proposed masterplan.

ATTACHMENTS

1. Joannes Aquatic Center Final Masterplan
2. Joannes Aquatic Center Masterplan Phasing Plan
3. Joannes Aquatic Center Phasing Plan Cost Estimate

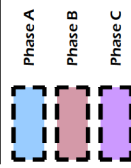
POOL STATISTICS			
POOL FACILITY	WATER SURFACE AREA	STAFF REQUIRED	MAXIMUM PATRON LOAD
POOL	15791	13 LIFEGUARDS	SHALLOW = 905 DEEP = 90 TOTAL = 995 (APPROX)
WATERSLIDES	N/A	TOP: 1 ATTENDANT BOTTOM: 1 GUARD	
DROP SLIDES	N/A	TOP: 1 ATTENDANT BOTTOM: 1 GUARD	
SPLASHPAD	3200	1 ATTENDANT	213
LAZY RIVER	6500	8 LIFEGUARDS	433

- LEGEND**
- 1 Shade Structure
 - 2 Rentable Shelter
 - 3 Rentable Cabana
 - 4 Aquatic Play Structure
 - 5 Aquatic Play Table
 - 6 Aquatic Zipline
 - 7 Basketball Hoops
 - 8 Lazy River
 - 9 Replace Waterslides
 - 10 Splashpad
 - 11 Replace Drop Slides
 - 12 Interactive Water Play Area
 - 13 Concrete Pavement
 - 14 Restrooms/Storage/Mech
 - 15 Staffed Attractions Desk
 - 16 Hammocks
 - 17 Jumping Pillow
 - 18 Pedestrian Bridge
 - 19 Bag Toss
 - 20 Yard Games (Jenga etc)
 - 21 Bench
 - 22 Fence
 - 23 Gate
 - 24 Shoulder Season Entrance



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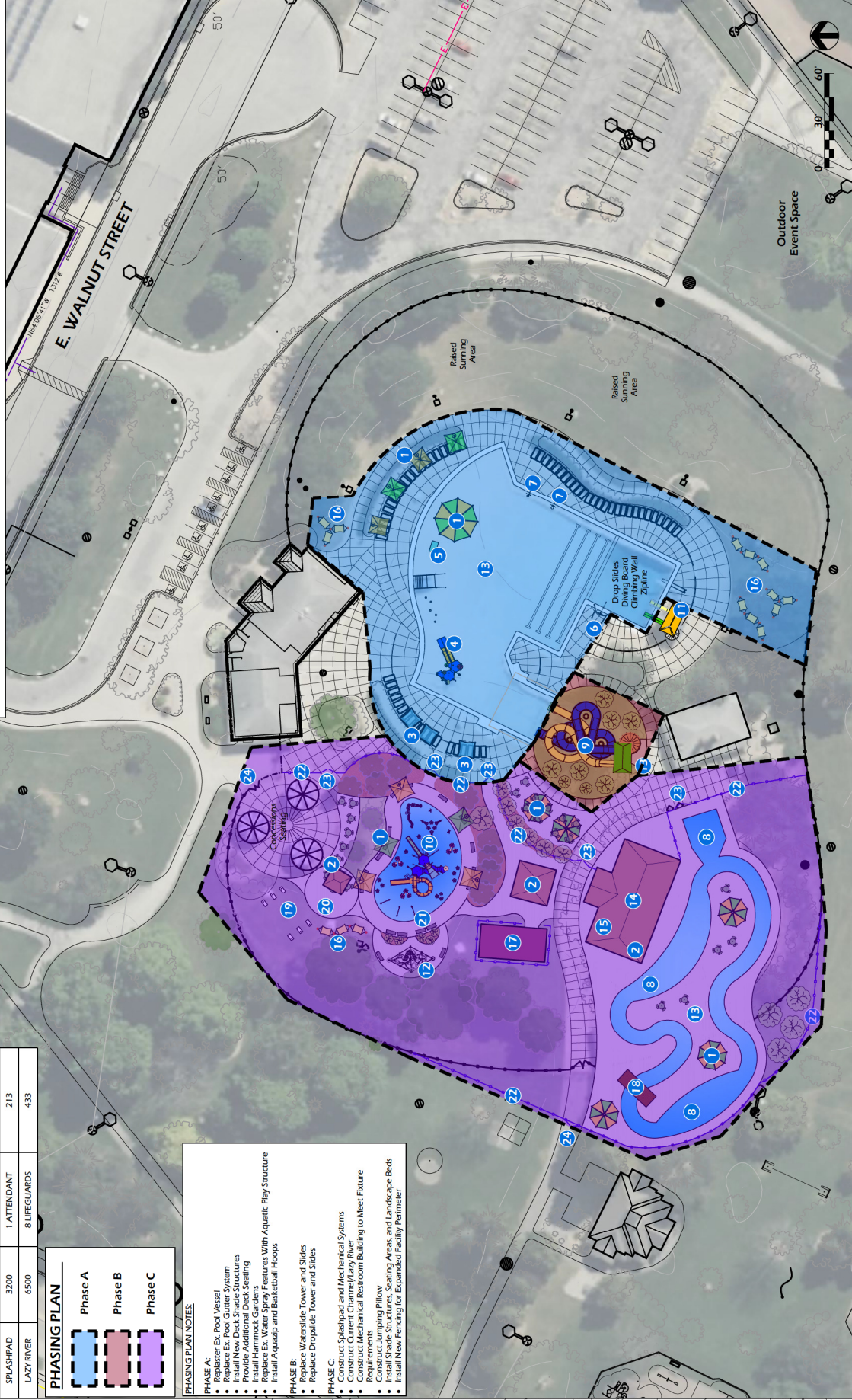
PHASING PLAN



PHASING PLAN NOTES:

- PHASE A:**
- Replaster Ex. Pool Vessel
 - Replace Ex. Pool Gutter System
 - Install New Deck Shades Structures
 - Install New Deck Shades Seating
 - Install Hammock Gardens
 - Replace Ex. Water Spray Features With Aquatic Play Structure
 - Install Aquapad and Basketball Hoops
- PHASE B:**
- Replace Waterslide Tower and Slides
 - Replace Dropslide Tower and Slides
- PHASE C:**
- Construct Splashpad and Mechanical Systems
 - Construct Current Channel/Lazy River
 - Construct Mechanical Restroom Building to Meet Fixture
 - Construct Jumping Pillow
 - Install Shade Structures, Seating Areas, and Landscape Beds
 - Install New Fencing for Expanded Facility Perimeter

- LEGEND**
- | | | | |
|--------------------------|--------------------------------|-----------------------------|-----------------------------|
| 1 Shade Structure | 7 Basketball Hoops | 13 Concrete Pavement | 19 Bag Toss |
| 2 Rentable Shelter | 8 Lazy River | 14 Restrooms/Storage/Mech | 20 Yard Games (Jenga etc) |
| 3 Rentable Cabana | 9 Replace Waterslides | 15 Staffed Attractions Desk | 21 Bench |
| 4 Aquatic Play Structure | 10 Splashpad | 16 Hammocks | 22 Fence |
| 5 Aquatic Play Table | 11 Replace Drop Slides | 17 Jumping Pillow | 23 Gate |
| 6 Aquatic Zipline | 12 Interactive Water Play Area | 18 Pedestrian Bridge | 24 Shoulder Season Entrance |



JOANNES AQUATIC CENTER
1430 E Walnut Street
Green Bay, WI 54301

Sheet Title
PHASING PLAN

Revisions:
5/23/25
REVISION 1

Project #:
23.004
Issued For:
Review
Date:
8/10/2023

Sheet Number
EXHIBIT 2

PARKITECTURE + PLANNING
901 Deming Way, Suite 102
Madison, WI 53717
608.886.6808



Project: Joannes Pool Renovation

Date: May 29, 2025

PHASED CONCEPT PLAN - PHASE 1

OPINION OF PROBABLE CONSTRUCTION COSTS

GENERAL	OPINION OF PROBABLE CONSTRUCTION COSTS					
	Item	Qty.	Unit	Unit cost	Item Total	Comments
GENERAL	MOBILIZATION	1	LS	\$25,000.00	\$25,000.00	
	EROSION CONTROL	1	LS	\$0.00	\$0.00	
	DEMOLITION	1	LS	\$50,000.00	\$50,000.00	
	EARTHWORK	1	LS	\$0.00	\$0.00	
				SUBTOTAL	\$75,000.00	
POOL FACILITIES						
	DENSE GRADED BASECOURSE	396	TN	\$25.00	\$9,900.00	
	6-INCH CONCRETE - POOL DECK	396	TN			
	CONCRETE PAVEMENT 6-INCH REINF	3000	SF	\$12.00	\$36,000.00	
	SIGNAGE	1	LS	\$5,000.00	\$5,000.00	
	DECK CHAIRS	80	EA	\$350.00	\$28,000.00	LOUNGERS
	SHADE STRUCTURE - SMALL CANTILEVER	4	EA	\$18,000.00	\$72,000.00	
	SHADE STRUCTURE SINGLE POST	1	EA	\$25,000.00	\$25,000.00	IN WATER
	SHADE STRUCTURE - CABANA	3	EA	\$15,000.00	\$45,000.00	10X10
	BASKETBALL HOOPS	2	EA	\$2,500.00	\$5,000.00	PORTABLE
	WATER PLAY FEATURES	1	LS	\$275,000.00	\$275,000.00	PLAY NUK OR ELEVATION STRUCTURE, WATER TABLE
	AQUA ZIP	1	LS	\$25,000.00	\$25,000.00	
	HAMMOCK GARDEN	1	LS	\$20,000.00	\$20,000.00	
	REPLACE POOL GUTTER - 468 LF STRAIGHT	468	LF	\$600.00	\$280,800.00	18" GRATING WITH NEW CONCRETE CAP & SS BRACKETS
	REPLACE POOL GUTTER - 175 LF CURVED	175	LF	\$650.00	\$113,750.00	18" GRATING WITH NEW CONCRETE CAP & SS BRACKETS
	REPLASTER POOL VESSEL	1	LS	\$750,000.00	\$750,000.00	
	POOL VESSEL MODIFICATIONS	1	LS	\$100,000.00	\$100,000.00	MISC CUTS AND REPAIRS FOR PIPE RUNS, GUTTERS, ETC
	POOL MECHANICALS	1	LS	\$40,000.00	\$40,000.00	VFDS, PUMPS, CONTROLS FOR PLAY EQUIPMENT
				SUBTOTAL	\$1,830,450.00	

TOTAL	\$1,905,450.00
20% Contingency	\$381,090.00
TOTAL COST	\$2,286,540.00



Project: Joannes Pool Renovation

Date: May 29, 2025

PHASED CONCEPT PLAN - PHASE 2

OPINION OF PROBABLE CONSTRUCTION COSTS

GENERAL	Item	Qty.	Unit	Unit cost	Item Total	Comments
	MOBILIZATION	1	LS	\$80,000.00	\$80,000.00	
	EROSION CONTROL	1	LS	\$0.00	\$0.00	
	DEMOLITION	1	LS	\$150,000.00	\$150,000.00	
	EARTHWORK	1	LS	\$0.00	\$0.00	
				SUBTOTAL	\$230,000.00	
POOL FACILITIES						
	DENSE GRADED BASECOURSE	264	TN	\$25.00	\$6,600.00	
	6-INCH CONCRETE - POOL DECK	264	TN			
	CONCRETE PAVEMENT 6-INCH REINF	2000	SF	\$12.00	\$24,000.00	
	SIGNAGE	1	LS	\$5,000.00	\$5,000.00	
	DROP SLIDE	1	LS	\$200,000.00	\$200,000.00	
	DUAL SLIDE TOWER AND SLIDES	1	EA	\$750,000.00	\$750,000.00	
	POOL VESSEL MODIFICATIONS	1	LS	\$50,000.00	\$50,000.00	WALL MODIFICATIONS FOR SLIDE DISCHARGE
	POOL MECHANICALS	1	LS	\$60,000.00	\$60,000.00	FOR NEW SLIDES
				SUBTOTAL	\$1,095,600.00	
SITE UTILITIES						
	STORM SEWER	100	LF	\$75.00	\$7,500.00	
	DECK DRAIN	8	EA	\$2,500.00	\$20,000.00	
	ELECTRICAL WORK FOR SLIDES	1	LS	\$10,000.00	\$10,000.00	
				SUBTOTAL	\$37,500.00	
LANDSCAPING						
	TREES	8	EA	\$550.00	\$4,400.00	
	LANDSCAPE BEDS	1	LS	\$15,000.00	\$15,000.00	
				SUBTOTAL	\$19,400.00	

TOTAL **\$1,382,500.00**
 20% Contingency \$276,500.00
TOTAL COST **\$1,659,000.00**



Project: Joannes Pool Renovation

Date: May 29, 2025

PHASED CONCEPT PLAN - PHASE 3

OPINION OF PROBABLE CONSTRUCTION COSTS

GENERAL	Item	Qty.	Unit	Unit cost	Item Total	Comments
	MOBILIZATION	1	LS	\$150,000.00	\$150,000.00	
	EROSION CONTROL	1	LS	\$10,000.00	\$10,000.00	
	DEMOLITION	1	LS	\$200,000.00	\$200,000.00	
	EARTHWORK	1	LS	\$80,000.00	\$80,000.00	
				SUBTOTAL	\$440,000.00	
POOL FACILITIES						
	DENSE GRADED BASECOURSE	2728	TN	\$25.00	\$68,200.00	
	6-INCH CONCRETE - POOL DECK	2728	TN			
	CONCRETE PAVEMENT 6-INCH REINF	20663	SF	\$12.00	\$247,956.00	
	ASPHALT PATH REPAIR	1	LS	\$25,000.00	\$25,000.00	FOR SITE ACCESS
	POOL DECK LIGHTING	1	LS	\$60,000.00	\$60,000.00	SUPPLEMENTAL
	SIGNAGE	1	LS	\$15,000.00	\$15,000.00	
	SITE FURNISHINGS	20	EA	\$1,200.00	\$24,000.00	BENCHES, PICNIC TABLES
	FENCING - 6'	159	LF	\$55.00	\$8,745.00	CHAINLINK - BLACK
	FENCING - 8' PERIMETER	445	LF	\$65.00	\$28,925.00	CHAINLINK - BLACK
	GATE - INTERNAL	5	EA	\$2,000.00	\$10,000.00	
	GATE - PERIMETER ACCESS GATE	2	EA	\$6,500.00	\$13,000.00	
	MECHANICAL BUILDING	1	LS	\$350,000.00	\$350,000.00	CURRENT CHANNEL MECHANICALS
	RESTROOM BUILDING	1	LS	\$1,050,000.00	\$1,050,000.00	3000 SF AT \$350/SF
	SHADE STRUCTURE - LARGE 4 POST	1	EA	\$60,000.00	\$60,000.00	
	SHADE STRUCTURE - SMALL CANTILEVER	5	EA	\$18,000.00	\$90,000.00	
	SHADE STRUCTURE - LARGE CANTILEVER	1	EA	\$30,000.00	\$30,000.00	
	SHADE STRUCTURE SINGLE POST	5	EA	\$14,000.00	\$70,000.00	
	LAZY RIVER	1	LS	\$1,500,000.00	\$1,500,000.00	
	SPLASHPAD	1	LS	\$1,300,000.00	\$1,300,000.00	
	WATER JOURNEY	1	LS	\$160,000.00	\$160,000.00	
	PED BRIDGE	1	LS	\$65,000.00	\$65,000.00	IN LAZY RIVER AREA
	HAMMOCK GARDEN	1	LS	\$15,000.00	\$15,000.00	
	YARD GAMES	1	LS	\$25,000.00	\$25,000.00	
	PEDAL TRACK	1	LS	\$35,000.00	\$35,000.00	TRACK PLUS 10 CARTS
	JUMPING PILLOW	1	LS	\$25,000.00	\$25,000.00	
	POOL MECHANICALS	1	LS	\$120,000.00	\$120,000.00	
				SUBTOTAL	\$5,395,826.00	
SITE UTILITIES						
	STORM SEWER	1000	LF	\$75.00	\$75,000.00	
	YARD DRAIN	8	EA	\$2,500.00	\$20,000.00	
	DECK DRAIN	20	EA	\$2,500.00	\$50,000.00	
	STORM STRUCTURE	4	EA	\$4,000.00	\$16,000.00	
	WATER LATERAL EXTENSION	500	LF	\$175.00	\$87,500.00	
	SANITARY LATERAL EXTENSION	500	LF	\$120.00	\$60,000.00	
	ELECTRICAL SERVICE WORK	1	LS	\$20,000.00	\$20,000.00	EX. TRANSFORMER REUSED
				SUBTOTAL	\$328,500.00	
LANDSCAPING						
	LAWN RESTORATION	1	LS	\$20,000.00	\$20,000.00	
	TREES	20	EA	\$550.00	\$11,000.00	
	LANDSCAPE BEDS	1	LS	\$30,000.00	\$30,000.00	
	STORMWATER MANAGEMENT	1	LS	\$25,000.00	\$25,000.00	
				SUBTOTAL	\$86,000.00	

TOTAL **\$6,250,326.00**
 20% Contingency \$1,250,065.20
TOTAL COST **\$7,500,391.20**



Report to the
Parks Committee
of the City of Green Bay

MEETING DATE

June 4, 2025

PREPARED BY

AGENDA ITEM # F.I

Director's Report on updates and recent activities of the Parks, Recreation & Forestry Department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Director's Report 06.04

**PARKS COMMITTEE
DIRECTOR'S REPORT
WEDNESDAY, JUNE 4, 2025**

PARK DIVISION

- Park shelter rentals have been increasing Since April 5th, with busier rental schedules coming up. The increase in rentals are largely due to graduation parties, retirement parties, baby showers, and birthday parties.
- Park mowing crews are out daily keeping up with mowing routes. This includes the parks, green spaces, RDA owned properties and athletic fields.
- Park caretakers are out and about picking litter in the parks, checking bathrooms, emptying garbage, and ensuring the parks are in order for visitors.
- Park crews are at Bay Beach daily to ensure the park is ready to go each day for opening. Park preparations include picking litter, emptying garbage and blowing off hard surfaces.
- The ballfield crews have been busy preparing soccer fields, softball fields, and baseball fields for spring and summer games. Preparing the various fields can mean anything from dragging ballfields, to laying out and line painting soccer fields and moving soccer goals.
- Park carpenters were busy getting Bay Beach ready for the season and then they quickly moved to repairs on the pool vessels to prepare for the 2025 aquatic season. In between bigger projects they have been working on shelter repairs, memorial bench installations, and other items as they arise.
- The preparation for the pools is in full swing. This includes the three wading pools, two aquatic centers and Colburn Pool. Preparation includes pressure washing all the vessels, vessel repair, caulking, filling/treating and circulating the water.
- The nine different splash pads are in preparation for the summer season as well for the public to enjoy.

FORESTRY DIVISION

- Crews are working on cycle pruning. Typical cycle pruning includes raising tree limbs for clearance, deadwood pruning and structure pruning to help reduce the chances of breakage during storms.
- Staff are winding down the spring planting season. Crews have planted over 400 trees this spring. We have more trees to plant in Perkins Park as time and weather allows. Crews will also plant trees again this fall.
- The nursery crew completed planting the first crop of tree whips in the new nursery at Fort Howard Park. 725 trees from 14 different species were planted in the nursery. These trees will grow for the next 3-4 years until they reach a bigger size to be planted on the street and in the parks.
- Forestry staff continue to work with IT staff on transferring our tree inventory to a GIS format.
- The stump grinding season is upon us! Crews started grinding stumps on the far east side of town. We have another large list of stumps to get through this year, with

- over 1,100 stumps scheduled for removal.
- Emerald Ash Borer treatments are in full swing. We plan to treat 1,200-1,400 ash trees this year.
- Forestry seasonal staff have arrived. This year 6 seasonal staff positions were filled to assist our full-time crews. Seasonals will be helping with the stump crew, treating ash trees, chipping brush on pruning and removal crews, and assisting in the tree nursery.
- The high winds over the weekend of May 17th - 19th resulted in three days of storm clean-up work. Nearly 60 mph winds generated ~50 calls for tree issues from broken limbs to total tree failures.

DESIGN & DEVELOPMENT DIVISION

- The bids for the HVAC upgrades for the Bay Beach Amusement Park have been received and the contract was awarded. Work will begin after the amusement park season ends.
- The Friends of Bay Beach hired a contractor for the construction of the West End Train expansion and proposed restroom. Construction is well underway. The track gravel base and rough grading is completed. Work has begun on the concrete flatwork. The prefabricated bathroom is scheduled for delivery in mid-June.
- Staff are working with a consultant to complete the wildlife viewing platform and shoreline walk construction plans for Bay Beach Amusement Park.
- Shipyard Phase II design work has begun. The consultant has begun work on the construction documents along with selecting products.
- Planning continues for the Joliet Park Area of Concern habitat restoration project. A community input meeting to review the final design is being planned for June 12.
- Staff have received bids for the Main Street East River Trail project from Baird to Irwin. Construction is scheduled to begin later this summer.
- Construction of the Seymour Park west stormwater development continues.
- Construction of the JBS infrastructure is well underway. The construction of the Park/Boulevard will likely begin in August.
- The consultant has been selected for the Beach Wildlife Sanctuary and Renard Island Nearshore Area. A kickoff meeting and site visit were completed.
- The consultant is actively working on the redesign of the Leicht Park shelter project. The site grading for the soil surcharge is out for bid.
- The ballfield lighting is currently being installed at Perkins Park. A donor group will begin work on the masonry dugouts in the near future.
- A consultant has been hired for engineering improvements for the Joannes Sk8 Park.

GREEN BAY CONSERVATION CORPS

- Following the termination of the AmeriCorps grant, the City Council approved funding to transfer the current 13 AmeriCorps members to seasonal city staff to complete summer priority projects. Ten of the 13 members returned to work on May 12th.

- The program received a donation from a local neighbor of over 2,700 wild ginger plants. These plants retail for over \$20,000. The wild ginger was installed at the Wildlife Sanctuary (WLS) where garlic mustard had been removed.
- Staff continue to maintain the plants in the greenhouse. Plants are starting to be hardened off outside and will be planted throughout June.
- Members wrapped up removing invasive garlic mustard from the park system.
- Weekly maintenance of all plant beds has started. Staff applied herbicide to kill the grass at Fireman's Park in preparation for the large planting being installed this summer.
- Pollinator plantings will be installed at Fireman's Park (June 12th), Perkins Park (June 12th), Danz Park (June 19th), Farlin Park (June 24th), 8th Street Park (June 26th), and Bayview Park (June 26th). Additionally, the Village of Hobart has contracted the crew to complete a pollinator planting on July 12th.
- Staff continue to explore alternative program designs to continue the conservation corps without federal funding in the fall.

RECREATION DIVISION

- The adult softball began the week of May 5th.
- Registration is currently taking place for our recreation summer day camps at the WLS. The camps will run for 8 weeks, Monday – Thursday 9 a.m. – 4 p.m., and is scheduled to begin the week of June 16th. Field trips will take place on Thursdays. Classes are limited to 15 participants.
- The 11th annual LEGO event will take place at the Bay Beach Pavilion on July 12th & 13th. Members of KLUG (Kenosha LEGO Users Group) and FOXLUG (Fox Valley LEGO Users Group) will be displaying large LEGO creations. Contests will be held for different age groups for a timed LEGO build based on an amusement park theme, highest DUPLO Tower, and an open category.
- The 2025 Playground Program is fully staffed with both full-time and part-time leaders.
 - This summer, Farlin Park has been added on the east side, replacing McAuliffe due to historically low attendance. Seymour Park will return as an active site following the completion of construction.
- Information and exciting updates about the Parkee Program for this summer are available at: <https://www.greenbaywi.gov/397/Parkee-Program>.
- Participation in the summer dance program continues to grow. We will offer five dance classes this summer, including three new programs. Scheduled classes include:
 - Wiggles & Giggles – Wednesdays & Fridays
 - Intro to Jazz
 - Summer Poms Clinic
 - Intro to Theatre

AQUATICS

- Pool opening day for all facilities is Saturday, June 7th.
- Pre-season training for all pools staff has begun.

- The all-staff meeting was held on Tuesday, May 27th.
- There will be a CPR class for certified Lifeguards May 28th & 29th and June 3rd & 4th.
- Facility Attendant training will be held May 28th, 29th, and 30th.
- In-water skill review and recertification for Lifeguards will take place June 5th & 6th.
- Staffing numbers
 - We have 46 full-time Facility Attendants which is over our goal!
 - We are still looking for full-time Lifeguards.
 - We have 10 full-time Lifeguards (including uncertified staff) at Colburn and need 6 more to be fully staffed.
 - We have 12 full-time Lifeguards (including uncertified staff) at Resch and need 3 more to be fully staffed.
 - We have 10 full-time Lifeguards (including uncertified staff) at Joannes and need 10 more to be fully staffed.
 - Currently open shifts are being filled with subs in order to open for the season.
- Staff are setting up a Lifeguard certification course for the week of June 9th- 13th.
- Applications for Facility Attendants have been closed; Lifeguard applications are active; interviews and hiring for Lifeguards will continue.
- Staff are continuing to develop a plan for Lifeguard recruitment. The Recreation Coordinator went to talk to a Lifeguard certification course at Southwest High School to recruit certified Lifeguards. Social media campaigns have been released to spread the word.
- Staff created an in-house CPR class to train staff in alignment with the recent code update that CPR certification must be completed annually, it was previously done biannually. The course was officially approved by the state of Wisconsin.
- Staff are planning a dog swim event for the end of summer at Joannes, August 23rd from 10 a.m. – 1 p.m. Pre-registration and event details will be available by the end of June.
- Staff are working on developing a plan for private swim lessons and a streamlined registration.
- Group swim lesson registration was released on Friday, April 4th for residents and on Friday April 18th for non-residents.
- The slides at Joannes Aquatic Center will be closed for the month of June for repairs.

BAY BEACH AMUSEMENT PARK

- Rides
 - Nebulaz: The manufacturer sent replacement parts and mechanics and recently repaired the ride. It is open as of 5/23.
 - Sea Dragon: Staff is working with Hydraulic Solutions on a valve replacement.
 - West Train: Plans have been approved by the state. Refurbishment of the engine has been completed. Tracks have been removed. Construction of the new tracks is well underway.
 - Scat: The repair work has been completed. Staff will reassemble the ride in the near future.
 - Bay Beast: The replacement parts were stuck in customs. They are scheduled to arrive soon. The ride will be re-assembled once the parts arrive.

- Inclusive Playground
 - Staff is working on a donation “plaque”.
 - On nice days, there are plenty of families utilizing our park.
- Staffing:
 - Working with summer intern to create special events for the season.
 - Interviews:
 - Concessions (positions are full)
 - 197 Total applicants
 - Ride Operator (positions are full)
 - 133 Total applicants

Metro Boat Launch

- Docks have been installed.
- The Pay Station is open and taking payments.

Triangle Sports Area

- Shelter rentals are underway.

WILDLIFE SANCTUARY

- There was a very successful Earth Day celebration held on the last Sunday in April. Several thousand people were in attendance for one of the busiest days of the year. Staff held several free public educational programs about our wild and captive animals and conservation.
- The School Field Trip season is nearing the end. WLS enjoyed nearly 80 scheduled programs with local schools in May alone, reaching thousands of children.
- Conceptual design for updated Raptor Walk exhibit is completed. Some of the work will begin this year. These renovations will include improved electrical and plumbing to animal enclosure, a larger presentation space/outdoor classroom, play area for children, and an art installation with eagle nest viewing opportunities.
- The majority of WLS Summer staff now onboard with Summer projects & park beautification underway.
- A new flashing crosswalk on East Shore Drive was installed between Amusement park and Sanctuary, as well as speed bumps installed on Sanctuary main drive. This will improve patron safety.
- OAK 4K Team is wrapping up for the school year. Enrollment is nearly full for next school year already.
- Summer Camp season to begin for 16 sessions over 8 weeks. The majority of camps are full, with a few slots still open for the older child offerings.
- Wildlife Rehabilitation continues to be incredibly busy with numerous admits daily.
- The Summer Animal Series to begin 5/30 with daily public programming throughout the week. These free and family oriented programs highlight the many species, both captive and wild, that call the sanctuary home.

- Corn price increase continues to be well received by park patrons with sales still going very well and feeding remains a popular offering.

ADMINISTRATION

- Reservations for shelter rentals are open for 2025.
- Staff are continuing to support special event requests.
- The 2025 hiring season is open, with very limited positions available.
- Gift cards are available to purchase by phone, mailed, or in person in our office.
- Metal Detecting Permits are available for purchase online, or in person in our office.
- Pool passes are available for purchase online, or in person in our office.
- Posted social media events, programs, and information.
- Summer Dance programs are open for registration effective April 1st.
- Annual swim classes are open for registration online, in person, or by calling the Parks and Recreation Office effective April 4th for residents.
- Annual Metro Boat passes are now available in the Parks and Recreation Office for the 2025 season.
- Park and Recreation Department budget formulation has begun.
- Capital Improvement Project budget formulation as begun.