AGENDA OF THE COMMON COUNCIL

TUESDAY, SEPTEMBER 16, 2025, 6:00 PM
In person at City Hall, Room 203 - Council Chambers.
Virtual attendance also available via Zoom.

A. Zoom Meeting Information.

1. Join Zoom Meeting Online:
   https://us02web.zoom.us/j/89274696903

   Or call in by phone: +1 312 626 6799
   Meeting ID: 892 7469 6903
   Passcode: 209710

   If you wish to speak at this public meeting or leave a comment, please fill out the online Comment Form and submit by 4:30 PM on Council meeting day. More detailed Zoom Instructions can be found online.

B. Roll Call.

1. Alders: Brian Johnson (District 9), Bill Galvin (District 4), Jennifer Grant (District 1), Jim Hutchison (District 2), Bill Morgan (District 3), Craig Stevens (District 5), Joey Prestley (District 6), Alyssa Proffit (District 7), Jim Ridderbush (District 8), Ben Delie (District 10), Melinda Eck (District 11), Kathy Hinkfuss (District 12).

C. Pledge of Allegiance.

D. Invocation.

E. Approval of Minutes.

1. Approval of the minutes from the August 19, 2025 meeting.

F. Approval of the Agenda.

1. Approval of the agenda for the Tuesday, September 16, 2025, meeting of the Common Council.

G. Report by the Mayor.

H. Announcements.

I. Appointments.

1. **Reappointments:**

   Green Bay Public Arts Commission
   Michelle Winter, 2611 E. Shore Drive, Green Bay, WI 54302
   Term to expire: September 1, 2028

J. Ordinances - Second Reading for Adoption.

1. Zoning Ordinance No. 17-25
   An ordinance rezoning the properties located at 519 S Oneida Street (parcels 2-984 & 2-45) from General Commercial (C1) & General Industry (GI) to Public Institutional (PI) (ZP 25-22)

2. Zoning Ordinance No. 16-25
   An ordinance rezoning the property located at 520 Oakland Avenue from General Industrial (GI) to Public Institutional (PI) (ZP 25-20)

3. General Ordinance 19-25
   An ordinance amending Section 18-65, Green Bay Municipal Code, Relating to Fire Preventing Inspections and Fees.

K. Report of the Redevelopment Authority (August 12, 2025 and September 11, 2025).

1. To adopt a resolution to establish Tax Incremental District Thirty-Two (TID 32): The Pines and adopt the Project Plan. (August 12, 2025)

2. To approve Development Agreement 25-08 with GenCap Green Bay Fire Station Apartments, LLC for the development of 420 S. Broadway, 402 S. Broadway, 421 Arndt Street, and portions of 419 Maple Avenue (Tax Parcels 3-569, 3-572, 3-574, 2-947), and authority for the Director to approve a collateral assignment, subject to legal review.

   The Authority may convene in closed session pursuant to Sections 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the sale of public properties, investing of public funds or conducting other specified public business as necessary for competitive or bargaining reasons. The Authority may thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of the closed session and consider the balance of the agenda.

3. To approve the Subrecipient Agreement with Brown County for Emergency Rental Assistance (ERA) 2 Funding Affordable Housing Development.

4. To approve a professional services agreement with Wendel for design and construction services for Green Bay Metro Fire Department Station No. 1, contingent on approval of Development Agreement 2025-08.

5. To approve a resolution of support related to detachment and attachment of land with the Village of Bellevue related to the JBS Development Site.

6. To approve phase two work and the bid from McDonald Companies for $387,084.17 and phase three work and the bid from Vinton Construction Company for $240,081.09 utilizing

TID 21 funding, and approve the Director to negotiate the lease with the landlord for the GBPD evidence storage project at 724 Day Street.

The Authority may convene in closed session pursuant to Sections 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the sale of public properties, investing of public funds or conducting other specified public business as necessary for competitive or bargaining reasons. The Authority may thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of the closed session and consider the balance of the agenda.

L. Report of the Improvement & Services Committee (September 10, 2025).

1. To approve the request by Department of Public Works to accept a grant from the Fund for Lake Michigan (FFLM) in the amount of $150,000.00 for the implementation of "East River Emilie Park Wetland Restoration for Flood Resiliency" project.

2. To approve the request by Department of Public Works to renew the annual cooperative recycling agreement with Brown County for 2026.

3. To approve the request by Department of Public Works to approve the award of contract WSG 3-25 SAND BUNKER PAVING to Peters Concrete Company in the amount of $137,250.90.

4. To approve the request by Department of Public Works to approve the award of contract PARKS 7-25 TRIANGLE HILL SPORTS AREA SNOWMAKING IMPROVEMENTS to Advance Construction, Inc. in the amount of $461,956.00.

5. To approve the request by Department of Publics Works to approve the award of contract GBMFD 3-25 STATION NO. 3 KITCHEN HOOD to Hurckman Mechanical Industries, Inc. in the amount of $120,820.00.

6. To approve the request by Department of Public Works to approve award of contract CHERRY STREET RAMP SOUTH ELEVATOR HVAC to Engebos Heating & Cooling in the amount of $56,700.00.

7. To approve the request by Department of Public Works to approve the award of contract BRIDGE 4-25 DANZ AVENUE BRIDGE B-05-058 REHABILITATION to Zenith Tech, Inc. in the amount of $207,740.58.

8. To approve the request by Department of Public Works to approve the award of contract PARKS 6-25 (EAST RIVER MEYER DOG PARK FENCE) to Mauer Fence Company in the amount of $52,656.00.

9. To receive and place on file the report of actions taken by the Department of Public Works.

    A. Granting of Licenses

        1. Sidewalk Builder

            a. Shefchik Concrete
            b. Neighborhood Concrete, LLC
            c. Douglas J. Maurer Concrete, LLC

10. To approve the request by Department of Public Works to approve temporary limited easements (TLE) for the rights-of-way for PAVEMENT 3-25 MANITOWOC ROAD SIDEWALK project from Main Street to Hemlock Drive.

11. To approve the request by Shipyard District, Inc. to place benches and trash receptors in the right-of-way along South Broadway and to enter into a Revocable Occupancy Permit with the City of Green Bay.

12. To receive and place on file the report of expenditures for emergency storm sewer repairs at the East River and Webster Avenue.

13. To receive and place on file the Director's Report on recent activities of the Public Works Department.

M. Report of the Protection & Policy Committee (September 8, 2025).

1. To approve an appeal by Cheryl Sarenich regarding the denial of her operator's license.

2. To approve a new liquor application for a "Class B" liquor and Class "B" beer license for VBR LLC (Tres) at 2657 University Ave with Rafael Ramirez as agent and a license premise described as "main bar area with restrooms, walk in cooler/liquor room & storage".

3. To approve a new liquor application for a Class "B" beer and "Class C" Wine license for Voyageurs Sourdough LLC (Voyageurs Bakehouse) at 320 N Broadway, Ste 110 with Ben Cadman as agent and a license premise described as "1st flr bakery restaurant w/ dining, production area, kitchen, outdoor patio & terrace".

4. To approve a new liquor application for a "Class B" liquor and Class "B" beer license for Diablos Taqueria Mall LLC (Tirado's Taqueria) at 1601 Bond St with Andres Tirado as agent and a license premise described as "alcohol will be behind counter, in the kitchen, stored in cabinets & served in dining area".

5. To approve a Brewery Producer Full Service application for Thumb Knuckle Brewing Co to provide samples at Military Market at 216 S Military Ave for the following dates: 9/18, 9/25, 10/2, 10/9, 10/16, 10/23 and 10/30.

6. To approve Draft G.O. 20-25 Relating to Massage Establishments

7. To approve Draft G.O. 22-25 Relating to Jurisdiction of Zoning Board of Appeals

8. To hold until the September 22, 2025 Protection and Policy meeting consideration of Draft G.O. 21-25 Relating to Special Events.

9. Informational only: Green Bay Police Department Violation Report for liquor and massage establishments.

N. Report of the Green Bay Police Department Granting Operator Licenses.

1. Report of the Green Bay Police Department granting Operator Licenses

O. Report of the Plan Commission (September 4, 2025 and September 8, 2025).

1. To approve a request to create a preliminary plat with 38 lots and 1 outlot, The Pines Subdivision, that includes public dedications at 0 Deuchert Street (Parcel 21-1229) with conditions. (CP 25-07 Plan Commission Meeting September 8, 2025).

2. To approve a request to amend a Conditional Use Permit at 700 East Walnut Street to increase capacity and operating times for Women's Shelter, with conditions. (ZP 25-23 Plan Commission Meeting September 8, 2025).

3. To approve a request for a Conditional Use Permit at 643-645 S Jefferson Street to permit a two-family dwelling-upper/lower duplex in an (R1) Low-Density Residential District with conditions. (ZP 25-24 Plan Commission Meeting September 8, 2025).

4. To approve a request to amend Section 30-6, relating to exempt signs, sign standards for Neighborhood Association signs with exceptions. (TA 25-05 Plan Commission Meeting September 8, 2025).

5. Receive and place on file the approval of the resolution for the GoBigGreenBay 2050 comprehensive plan by the plan commission.

P. Report of the Finance Committee (September 9, 2025).

1. To approve the renewal of the Microsoft Enterprise License Agreement three-year agreement for a total cost of $1,274,070.39.

2. To approve the City Hall security officer contract with Security Pro Intel, LLC through March 31, 2026, for an estimated total of $68,949.

3. To receive and place on file the general fund overtime report for 2025 through July compared to the budget.

4. To hold the draft 2026-2030 Capital Improvement Plan (CIP) until the Finance Committee meeting on Tuesday, September 9, 2025.

5. To approve a 2025 budget amendment resolution for unbudgeted overtime for special events.

Q. Report of the Park Committee (September 10, 2025).

1. To refer to staff the request by Ald. Johnson to review and update city ordinance 28.37 related to violations for tree removal, and all correlating ordinances and adopted policies that impact the penalty for violating 28.34 or other unspecified ordinances related to public shrubs and trees.

2. To approve accepting a grant from the U.S. Fish and Wildlife Service for $1,700 to go towards 1/2 of the cost of a prescribed prairie burn at He-Nis-Ra Park.

R. Report of the Personnel Committee (September 9, 2025).

1. To approve the following positions and all subsequent vacancies resulting from internal transfers.
   a. Custodian I
   b. Administrative Clerk

c. Laborer
d. Conservation Corps Field Assistant

2. To approve the request to reclassify one vacant Parking Maintenance Technician position to a Parking Maintenance Foreperson and fill any subsequent vacancies resulting from internal transfers.

3. To approve the request to reclassify one vacant Civil Engineer II position to a Senior Landscape Architect and fill any vacant positions resulting from internal transfers.

4. To approve General Ordinance No. 18-25, amending Section 2-83, Green Bay Municipal Code, Relating to Salaries (Mayor salary for the next term beginning in 2027).

5. To approve option #2 through 2026, of the request to remove the requirement to request approval for replacement of existing, budgeted positions when a vacancy occurs; with the process revisited and discussed at a Personnel Committee meeting in December, 2026.

S. Report of the Traffic, Bicycle, and Pedestrian Commission (August 18, 2025).

1. To receive and place on file the July 2025 report by the Police Department on the monthly Traffic Enforcement Unit Traffic Safety Plan.

2. To receive and place on file the request by Ald. Jennifer Grant for a speed study to be done on Davies Avenue on behalf of a resident.

3. To receive and place on file the request by Ald. Joey Prestley and Scott Sowle to study the need for a high-visibility crosswalk at the intersection of Reber Street and North Baird Street and place appropriate signage on North Baird Street and south of Reber Street.

4. To approve the request by Department of Public Works Traffic Division to sign and mark North Quincy Street from Eastman Avenue to Radisson Street restricting vehicle traffic from using the outside curb lane.

5. To approve the request by Department of Public Works Traffic Division to close the segment of westbound Eastman Avenue to vehicular traffic between North Quincy Street and North Jackson Street.

6. To approve the request by Department of Public Works Traffic Division to close the segment of Vanderbraak Street to vehicular traffic from North Quincy Street to a point approximately 75 feet east of North Quincy Street.

T. Report of the Sustainability Commission (August 20, 2025).

1. Informational: Clean Energy Workgroup report and Large Energy Users Roundtable outcomes report.

2. Informational: Staff Reports from the Resiliency Coordinator and Clean Energy Connector.

U. Informational.

1. August Municipal Court Report

V. Resolutions.

1. Resolution drawing final orders to contractors for September 16, 2025.

2. Resolution Creating Tax Incremental District No. 32, Approving its Project Plan and Establishing its Boundaries.

3. Resolution authorizing a 2025 budget amendment for unbudgeted overtime for special events.

4. Resolution Authorizing A Conditional Use Permit at 643-645 S Jefferson Street (ZP 25-24)

5. Resolution Authorizing an Amendment to a Conditional Use Permit at 700 E Walnut Street (ZP 25-23)

W. Ordinances - First Reading.

1. General Ordinance 20-25
   An Ordinance Relating to Massage Establishments

2. General Ordinance 22-25
   An Ordinance Relating to Jurisdiction of Zoning Board of Appeals

3. General Ordinance No. 23-25
   An Ordinance Amending Section 30-6, Green Bay Municipal Code, Relating to Exempt Signs

4. General Ordinance 18-25
   An Ordinance Amending Section 2-83, Green Bay Municipal Code, Relating to Salaries

X. Referral of Petitions & Communications.

Y. Adjournment.

1. Next Meeting: October 7, 2025.

2. Adjournment of the Tuesday, September 16, 2025, meeting of the Common Council.

1) SUPPLEMENTAL INFORMATION: The Video of this meeting, Agenda, Agenda Packet, and Minutes are available online at www.greenbaywi.gov/Meetings.
2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.

MINUTES OF THE COMMON COUNCIL

TUESDAY, AUGUST 19, 2025, 6:00 PM
In person at City Hall, Room 203 - Council Chambers.
Virtual attendance also available via Zoom.

A. ZOOM MEETING INFORMATION.

1. Join Zoom Meeting Online:
   https://us02web.zoom.us/j/89274696903

   Or call in by phone: +1 312 626 6799
   Meeting ID: 892 7469 6903
   Passcode: 209710

   If you wish to speak at this public meeting or leave a comment, please fill out the online Comment Form and submit by 4:30 PM on Council meeting day. More detailed Zoom Instructions can be found online.

B. ROLL CALL.

Present: Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush
Excused: Kathy Hinkfuss
Absent:

1. Alders: Brian Johnson (District 9), Bill Galvin (District 4), Jennifer Grant (District 1), Jim Hutchison (District 2), Bill Morgan (District 3), Craig Stevens (District 5), Joey Prestley (District 6), Alyssa Proffit (District 7), Jim Ridderbush (District 8), Ben Delie (District 10), Melinda Eck (District 11), Kathy Hinkfuss (District 12).

C. PLEDGE OF ALLEGIANCE.

D. INVOCATION.

E. APPROVAL OF MINUTES.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to approve.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. Approval of the minutes from the August 5, 2025 meeting.

F. APPROVAL OF THE AGENDA.

Moved by Ald. Joey Prestley, seconded by Ald. Jim Ridderbush to approve.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. Approval of the agenda for the Tuesday, August 19, 2025, meeting of the Common Council.

G. REPORT BY THE MAYOR.

H. ANNOUNCEMENTS.

I. RECOGNITIONS AND AWARDS.

1. Recognition of Mr. Weldon Tucker for his heroic actions in saving a young child with autism from traffic on a busy street.

   Background:
   Mr. Tucker demonstrated exceptional courage and selflessness when he intervened to save a child with autism who had run into a busy street. This heroic act exemplifies the best of our community spirit and deserves formal recognition by the Common Council. The incident was covered by WBAY news and has garnered significant community attention.

2. Presentation of the Robert Wood Johnson Foundation (RWJF) Culture of Health Prize - Green Bay, Wisconsin - Wello, We All Rise: African American Resource Center, COMSA,

and Casa ALBA Melanie

J. APPOINTMENTS.

1. **Appointments:**

   Brown County Planning Commission
   Greg Kirschling, 1150 East Sorenson Dr., Green Bay, WI 54313
   Term to expire: August 1, 2028

   Green Bay Sustainability Commission
   Maria Otto, 1128 Eliza St., Green Bay, WI 54301
   Term to expire: August 1, 2028

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Jim Ridderbush to approve.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

K. PUBLIC HEARINGS.

1. Miscellaneous Ordinance No. 04-25
   An ordinance adopting an amendment to the Smart Growth 2022 Comprehensive Plan of the City of Green Bay related to property located at 3250 Finger Road and 3542 Finger Road from Schools, Parks, and Low-Medium Density Housing to Medium Intensity Office, Retail and Housing. (CPA 25-04)

   Speaker:
   Tim Wander, 3489 Finger Rd

L. ORDINANCES - SECOND READING FOR ADOPTION.

1. Miscellaneous Ordinance No. 04-25
   An ordinance adopting an amendment to the Smart Growth 2022 Comprehensive Plan of the City of Green Bay related to property located at 3250 Finger Road and 3542 Finger Road from Schools, Parks, and Low-Medium Density Housing to Medium Intensity Office, Retail and Housing. (CPA 25-04)

   Moved by Ald. Joey Prestley, seconded by Ald. Alyssa Proffitt to adopt.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley,

Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

2. Zoning Ordinance No. 13-25
   An ordinance rezoning to property located at 3520 Finger Road and 3542 Finger Road (Parcels 21-8068 and 21-8069) from Low-Density Residential (R1) to Office-Residential (OR). (ZP 25-16)

   Moved by Ald. Brian Johnson, seconded by Ald. Alyssa Proffitt to adopt.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

3. Zoning Ordinance No. 15-25
   An Ordinance Amending Zoning Ordinance 28-24 The Southwest Woods Subdivision Planned Unit Development District (ZP 25-18)

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Jim Ridderbush to adopt.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-Brian Johnson.

4. Zoning Ordinance No. 14-25
   An Ordinance Zoning Certain Land Located at 2958 Nicolet Drive (Parcel #22-134), 2892 Nicolet Drive (Parcel #22-135), And 0 Durham Road (Parcel #22-144) as a Planned Unit Development District (ZP 25-19)

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Joey Prestley to adopt.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

M. REPORT OF THE REDEVELOPMENT AUTHORITY (AUGUST 12, 2025).

1. To adopt an Affordable Housing Extension Resolution for Tax Incremental District Twelve (TID 12): I-43 Industrial Park.

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Brian Johnson to approve.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

N. REPORT OF THE IMPROVEMENT & SERVICES COMMITTEE (AUGUST 13, 2025).

Moved by Ald. Joey Prestley, seconded by Ald. Alyssa Proffitt to approve all except items 1 & 6.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. To approve the request by Department of Public Works to adopt the proposed 2025 Parking Division rate structure.

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Jim Ridderbush to approve.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Ben Delie, Melinda Eck, Jim Ridderbush, No-Brian Johnson, Abstain-None.

2. To approve the request by Department of Public Works to approve Temporary Limited Easements (TLE) for the rights-of-way for the Manitowoc Road sidewalk project from Main Street to Hemlock Road.

3. To approve the request by Department of Public Works to approve the award of a professional design services contract for the rehabilitation of the WEBSTER AVENUE BRIDGE B-5-285 to Ayres Associates in the amount of $78,016.

4. To approve the request by Department of Public Works to enter into a Professional Services Agreement with Emmons & Olivier Resource, Inc. for the final engineering and design of EAST RIVER EMILIE PARK WETLAND for flood resiliency in the amount of $123,116.

5. To receive and place on file the report of actions taken by the Department of Public Works.

   A. Granting of Licenses

      1. Sidewalk Builder

         a. Global Concrete LLC
         b. Louie's General Construction & Concrete

6. To receive and place on file the report of the award of contract for Hauling, Disposal, & Mobilization of Contaminated Soil to Peter's Concrete Co. for a one-year contract with an estimated spend of $85,000.00.

   Moved by Ald. Melinda Eck, seconded by Ald. Ben Delie to approve the award of the contract.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

O. REPORT OF THE PROTECTION & POLICY COMMITTEE.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to approve all except for item 5.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. To approve a limited expansion of licensed premises for Hilton Garden Inn at 1015 Lombardi Ave described as "beside entrance to parking lot of Hilton Garden Inn Green Bay" for the following dates: 8/23/25, 9/7/25, 9/11/25, 10/12/25, 11/2/25, 11/10/25, 11/23/25, 12/7/25, 12/27/25, 12/28/25, 1/3/26, 1/4/26

2. To approve a limited expansion of licensed premises for Brewskis at 1100 S Broadway described as "bar and back room" for the following dates: 9/13/25 and 9/27/25.

3. To approve a limited expansion of licensed premises for Green Bay Sportservice, Inc at 1265 Lombardi Ave described as "event to be held in parking lots 5&6 on the West-Northwest side of Lambeau Field" for the following date: 9/6/25

4. To approve an appointment of Agent for Lori Coopman at Coopman Enterprises, LLC, formerly Lori Coopman, Sole Proprietorship at 316 9th St.

5. To approve G.O. 19-25 Related to Fire Prevention Inspections and Fees

Moved by Ald. Brian Johnson, seconded by Ald. Craig Stevens to hold item until 9/16 council.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

P. REPORT OF THE GREEN BAY POLICE DEPARTMENT GRANTING OPERATOR LICENSES.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to approve.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. Report of the Green Bay Police Department granting Operator Licenses

Q. REPORT OF THE PLAN COMMISSION.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Jim Ridderbush to approve.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. To approve a request to rezone property at 520 S Oakland from General Industrial (GI) to Public Institutional (PI) as recommended by staff. (ZP 25-20 Plan Commission Meeting August 11, 2025).

2. To approve a request for a Conditional Use Permit to allow a single-family home in the Office-Residential (OR) Zoning District at 315 N. Ashland Avenue (Parcel 5-615) with conditions. (ZP 25-21 Plan Commission Meeting August 11, 2025).

3. To approve a request to rezone properties at 519 South Oneida St (Parcels 2-45 and 2-984) from General Commercial (C1) and General Industrial (GI) to Public Institutional (PI) as recommended by staff. (ZP 25-22 Plan Commission Meeting August 11, 2025).

R. REPORT OF THE FINANCE COMMITTEE (AUGUST 12, 2025).

Moved by Ald. Alyssa Proffitt, seconded by Ald. Joey Prestley to approve except item 2.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. To receive and place on file 2024 year-end financial results for the City.

2. To approve the City of Green Bay's 2026 Fee schedule resolution as amended.

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Jim Ridderbush to amend 10-428 to strike "neighborhood and".
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

   Moved by Ald. Brian Johnson, seconded by Ald. Craig Stevens to refer items 10-741 & 18-656 back to finance committee.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

   Moved by Ald. Joey Prestley, seconded by Ald. Alyssa Proffitt to approve as amended.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

3. To approve the purchase of SCBA (Self-Contained Breathing Apparatus) Equipment for the Fire Department for a total of $67,000.00.

4. To approve the 2025 budget amendment resolution for unbudgeted overtime for special events.

S. REPORT OF THE PARK COMMITTEE (AUGUST 13, 2025).

Moved by Ald. Jim Ridderbush, seconded by Ald. Melinda Eck to approve.

Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. To approve an AmeriCorps Program Funding Grant for $395,162 to continue the Green Bay Conservation Corps program through 2026.

2. To approve a 12' wide Utility Easement along the north side of Atkinson Park with Wisconsin Public Service to relocate overhead power lines.

T. REPORT OF THE PERSONNEL COMMITTEE (AUGUST 12, 2025).

Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to approve except item 4.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. To approve the request to fill the following positions and all subsequent vacancies resulting from internal transfers.
   a. Park Planner

2. To approve the request to over-hire two Firefighter positions.

3. To hold the proposed ordinance for the Mayor salary, for the next term beginning in 2027, until the next Personnel Committee Meeting.

4. To refer back to staff for further review of the request to remove the requirement for approval of the replacement of existing, budgeted positions when a vacancy occurs; and for internal transfers between positions that do not involve changes to classification, FTE status, or pay grade.

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Joey Prestley to to approve as recommended.
   Motion Failed.

Yes-Jim Hutchison, Joey Prestley, Alyssa Proffitt, Ben Delie, Jim Ridderbush, No-Jennifer Grant, William Morgan, Bill Galvin, Craig Stevens, Brian Johnson, Melinda Eck, Abstain-None.

Moved by Ald. Brian Johnson, seconded by Ald. Melinda Eck to approve to refer back to staff.
Motion Passed.
Yes-Jennifer Grant, William Morgan, Bill Galvin, Craig Stevens, Brian Johnson, Melinda Eck, No-Jim Hutchison, Joey Prestley, Alyssa Proffitt, Ben Delie, Jim Ridderbush, Abstain-None.

U. INFORMATIONAL.

1. Building Report for July 2025

V. COMMITTEE OF THE WHOLE

1. For consideration with possible action to approve a license amendment for Happy Hour at 813 S Broadway to include 809 S Broadway and a limited expansion of licensed premises to include 809-813 S Broadway, with a description of "809 S Broadway would be fenced off and utilized for drink" for the dates Sept 12-Sept 13, 2025, subject to obtaining a sidewalk cafe permit and a lease agreement from RDA.

   Moved by Ald. Brian Johnson, seconded by Ald. Craig Stevens to approve.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

2. For consideration with possible action to approve a massage establishment license for Sunrise Spa at 503 S Military, pending approval from proper authorities.

   Moved by Ald. Melinda Eck, seconded by Ald. William Morgan to open the floor.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

   Speaker:
   Atty Brian Randall

   Moved by Ald. Ben Delie, seconded by Ald. Melinda Eck to close the floor.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley,

Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Jim Ridderbush to approve.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Jim Ridderbush, No-Melinda Eck, Abstain-None.

W. RESOLUTIONS.

Moved by Ald. Brian Johnson, seconded by Ald. Melinda Eck to suspend the rules to take up items 1, 2 and 4 with one roll call vote.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

Moved by Ald. Brian Johnson, seconded by Ald. Melinda Eck to adopt.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. Resolution authorizing Conditional Use Permit at 315 N. Ashland Avenue (ZP 25-21)

2. Resolution regarding an Affordable Housing Extension for Tax Increment District Number Twelve (12) I-43 Industrial Park ("TID 12").

3. Resolution authorizing the City of Green Bay's 2026 Fee schedule.

   Moved by Ald. Brian Johnson, seconded by Ald. Melinda Eck to adopt as amended .
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

4. Resolution authorizing a 2025 budget amendment for unbudgeted overtime for special events.

X. ORDINANCES - FIRST READING.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Melinda Eck to suspend the rules to take up items 1 & 2 with one vote.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

Moved by Ald. Joey Prestley, seconded by Ald. Ben Delie to amend.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. Zoning Ordinance No. 16-25
   An ordinance rezoning the property located at 520 Oakland Avenue from General Industrial (GI) to Public Institutional (PI) (ZP 25-20)

2. Zoning Ordinance No. 17-25
   An ordinance rezoning the properties located at 519 S Oneida Street (parcels 2-984 & 2-45) from General Commercial (C1) & General Industry (GI) to Public Institutional (PI) (ZP 25-22)

3. General Ordinance 19-25
   An ordinance amending Section 18-65, Green Bay Municipal Code, Relating to Fire Preventing Inspections and Fees.

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to hold until 9/16.
   Motion .
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

Y. REFERRAL OF PETITIONS & COMMUNICATIONS.

Z. ADJOURNMENT.

Moved by Ald. Ben Delie, seconded by Ald. Melinda Eck to adjourn.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Jim Ridderbush, No-None, Abstain-None.

1. Next Meeting: September 16, 2025.

2. Adjournment of the Tuesday, August 19, 2025, meeting of the Common Council.

ZONING ORDINANCE NO. 17-25

AN ORDINANCE REZONING THE PROPERTIES LOCATED AT 519 S ONEIDA STREET (PARCELS 2-984 & 2-45) FROM GENERAL COMMERCIAL (C1) & GENERAL INDUSTRY (GI) TO PUBLIC INSTITUTIONAL (PI) (ZP 25-22)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-30, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amended by rezoning the following described properties from General Commercial (C1) and General Industry (GI) zoning to Public Institutional (PI) zoning:

Tax Parcel: 2-984
Lot Number Five (5), according to the recorded Plat of Oliver, City of Green Bay, West side of Fox River, Brown County, Wisconsin.

Said described lands contain 5,552 square feet or 0.127 AC M/L

Tax Parcel: 2-45
Part of Lots 5 and 6, C.L.A. Tank's Subdivision of Prive Claims 2, 3, 4, 5, 6, 7, 8, & 9, West Side of Fox River, City of Green Bay, Brown County, Wisconsin, described as follows:

Beginning at the northeast corner of the Plat of Oliver Roy, Brown County Records; thence S64°16'39"E, 320.70 feet on the north line of said Lot 6 to the northeast corner thereof; thence S64°29'46"E, 59.14 feet on the north line of said Lot 5; thence S58°04'04"W, 110.62 feet to the east line of said Lot 6; thence S25°45'04"W, 209.65 feet on said east line; thence N63°59'50"W, 70.00 feet; thence S25°45'04"W, 329.80 feet; thence S04°26'29"E, 13.92 feet to the north right-of-way of West Mason Street; thence N63°59'50"W, 72.68 feet on said north right-of-way; thence 29.93 feet along the arc of a 19.00 foot radius curve to the left, long chord bears N70°52'37"E, 26.93 feet; thence N25°45'04"E, 9.92 feet; thence S63°59'50"E, 6.60 feet; thence N25°45'04"E, 186.35 feet; thence N63°59'50"W, 210.77 feet to the east line of said Plat of Oliver Roy; thence N25°45'35"E, 427.76 feet on said east line to the Point of Beginning.

Said described lands contain 140,280 square feet or 3.220 acres more or less.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall not take effect until a public hearing is held hereon as provided by Section 44-82, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

sh:
Attachment – Location Map

(ZP 25-22) Rezone 519 S Oneida to Public Institutional (PI)

Feet
0 60 120 240
N

519 S Oneida Street

200' Notification Area

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only.The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development. E.R. 28 Jul 2025 X:\Planning\Basemaps\template_8.5x11.mxd

ZONING ORDINANCE NO. 16-25

AN ORDINANCE REZONING THE PROPERTY LOCATED AT 520 OAKLAND AVENUE FROM GENERAL INDUSTRIAL (GI) TO PUBLIC INSTITUTIONAL (PI) (ZP 25-20)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-30, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amended by rezoning the following described property from General Industrial (PI) to General Institutional (GI):

> THE EASTERLY 100 FEET OF LOTS ELEVEN (11) AND TWELVE (12) AND THE EASTERLY 100 FEET OF THE SOUTHERLY 38 FEET OF LOT TEN (10), ALL IN BLOCK THIRTY-EIGHT (38),
> ACCORDING TO THE RECORDED PLAT OF C.L.A. TANK'S THIRD ADDITION, IN THE CITY OF GREEN BAY, WEST SIDE OF FOX RIVER, BROWN COUNTY, WISCONSIN.
>
> TAX PARCEL: 2-328-A

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall not take effect until a public hearing is held hereon as provided by Section 44-82, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2025.

APPROVED:

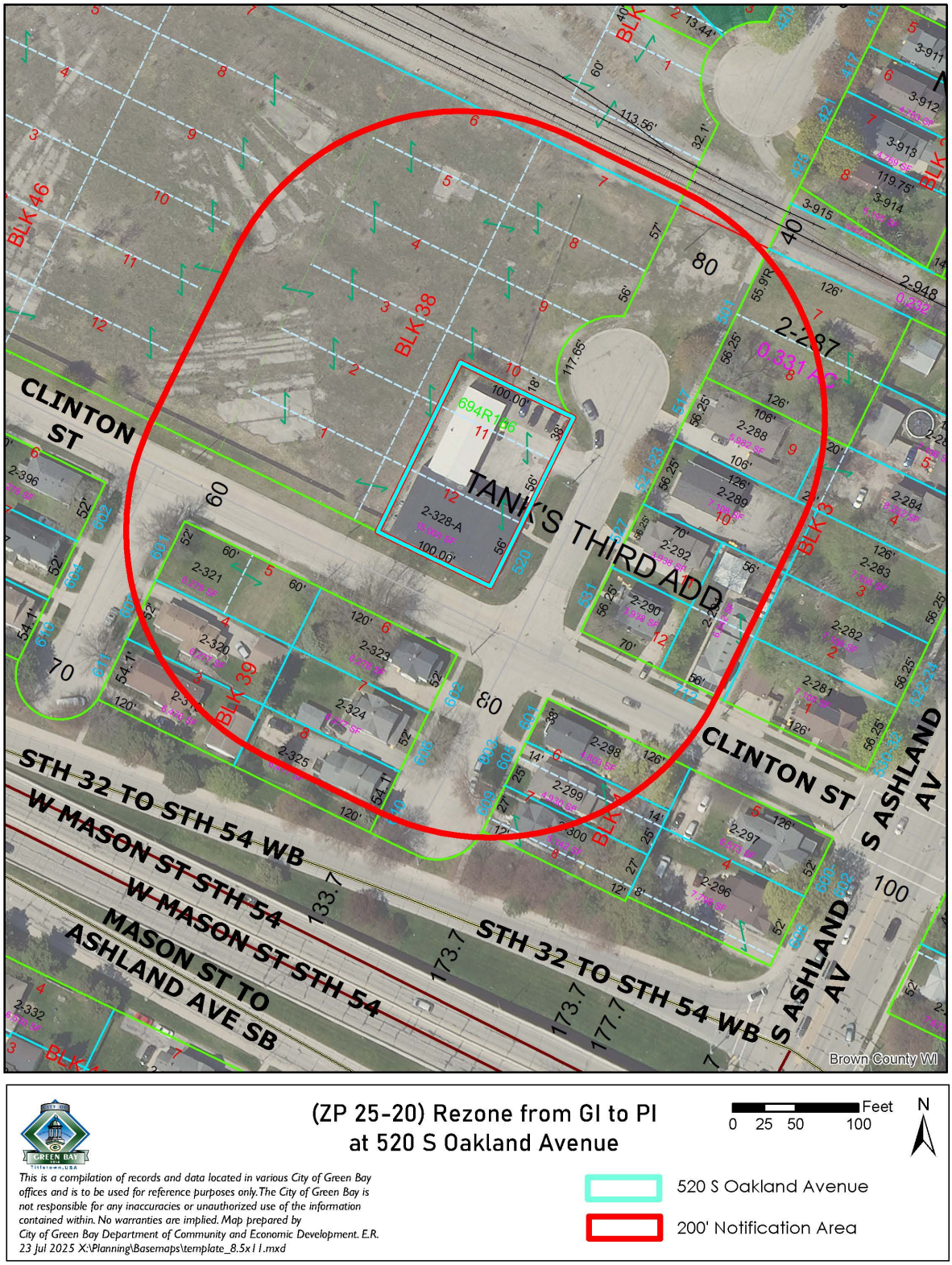
_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

sh:
Attachment – Location Map

ZONING ORDINANCE NO. XX-25



Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # J.3

General Ordinance 19-25
An ordinance amending Section 18-65, Green Bay Municipal Code, Relating to Fire Preventing Inspections and Fees.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Draft G.O. 19-25 Related to Fire Prevention Inspections and Fees

GENERAL ORDINANCE NO. 19-25

AN ORDINANCE
AMENDING SECTION 18-65,
GREEN BAY MUNICIPAL CODE,
RELATING TO FIRE PREVENTION INSPECTIONS AND FEES

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 18-65, Green Bay Municipal Code, is hereby amended to read:

(a) *Fees for **inspections and** re-inspection**s**.* Any person who shall fail or neglect to comply with any lawful order of the Fire Chief or their designee issued pursuant to the provisions of this article may be assessed a fee as provided in the City Fee Schedule per inspection for compliance inspections. Re-inspection fees that are not timely paid shall be entered on the tax roll as a special charge against said lot or parcel of land pursuant to the provisions of Wis. Stats. § 66.0627, for collection and settlement under Wis. Stats. Ch. 74.

(b) *Reduction in fire inspection frequency.* Pursuant to Wis. Admin. Code § SPS 314.001(13)(b)7.a, the Fire Chief is authorized to reduce the frequency of fire inspections to not less than once per calendar year, provided the interval between those inspections does not exceed 15 months.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law
8/19/2025

Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	Rebecca Finco, Staff

AGENDA ITEM # K.1

To adopt a resolution to establish Tax Incremental District Thirty-Two (TID 32): The Pines and adopt the Project Plan. (August 12, 2025)

BACKGROUND

Tax Incremental District Thirty-Two (TID 32) is a proposed In Need of Rehabilitation or Conservation District comprising approximately 10.10 acres of property located in the eastern central portion of the City at 0 Deuchert St, generally bounded by N Danz Ave to the east, N Bader St to the south, Highland Park Ave to the west, and Morrow St to the north. The District will be created to pay the costs of development incentives needed to support the infill development of 41 single-family homes by Broadway Realty, LLC.

Eligible project costs include development incentives, property acquisition, site preparation activities, utility and infrastructure improvements, street and streetscape improvements, and administration. Proposed costs include projects within the proposed boundary and within a one-half (1/2) mile radius of the proposed boundary of the TID.

In accordance with the Comprehensive Plan, the City of Green Bay ("City") and Redevelopment Authority of the City of Green Bay ("RDA") seek to create a more safe, productive, accessible, and innovative community in order to generate economic activity and tax base. City staff have concluded that the property is not attaining its highest and best land use based on the Comprehensive Plan. But for the creation of a Tax Increment District ("TID"), the future land use identified in the Comprehensive Plan would not occur in the manner desired by the City and RDA.

RECOMMENDATION

Recommend the RDA adopt a resolution to establish Tax Incremental District Thirty-Two (TID 32): The Pines and adopt the Project Plan.

FISCAL IMPACT

A fiscal impact analysis has been included as part of the draft Project Plan and will be discussed at the meeting.

ATTACHMENTS

1. FINAL Green Bay TID 32 Project Plan 08.28.25
2. TID 32 - Boundary
3. TID 32 RDA Resolution 25-08 - Signed 8.12.25

September 16, 2025

PROJECT PLAN

City of Green Bay, Wisconsin

Tax Incremental District No. 32

The Pines

EHLERS
PUBLIC FINANCE ADVISORS

Prepared by:

Ehlers
N19W24400 Riverwood Drive,
Suite 100
Waukesha, WI 53188

BUILDING COMMUNITIES. IT'S WHAT WE DO.

KEY DATES

Organizational Joint Review Board Meeting Held:	August 12th, 2025
Public Hearing Held:	August 12th, 2025
Consideration by RDA:	August 12th, 2025
Consideration by Common Council:	September 16th, 2025
Consideration by the Joint Review Board:	October 13th, 2025

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SECTION 1:
Executive Summary

DESCRIPTION OF DISTRICT

Tax Incremental District ("TID") No. 32 ("District") is a proposed In Need of Rehabilitation or Conservation District comprising approximately 10.10 acres located in the eastern central portion of the City generally bounded by N Danz Ave to the east, N Bader St to the south, Highland Park Ave to the west, and Morrow St to the north. The District will be created to pay the costs of development incentives needed to support the infill development of 41 single-family homes (the "Project") by Broadway Realty, LLC (the "Developer"). In addition to the incremental property value that will be created, the City expects short-term construction related job creation related to housing development, ongoing employment for jobs in maintenance, landscaping, etc., increased retail and service demand, provision of new housing units to address a shortage in the City, additional school district revenue, and the expansion of City and utility infrastructure.

AUTHORITY

The City is creating the District under the provisions of Wis. Stat. § 66.1105.

ESTIMATED TOTAL PROJECT COST EXPENDITURES

The City anticipates making total expenditures of approximately $2.46 million ("Project Costs") to undertake the projects listed in this Project Plan ("Plan"). Project Costs include an estimated $2.00 million in Pay As You Go ("PAYGO") developer incentives and $464 thousand in ongoing planning and administrative costs. The City may also incur future costs for additional public infrastructure and right of way improvements within the District, but no such costs are known at the point of District creation.

The Plan includes an additional estimated $3.57 million for project costs within one half mile of the District's boundaries. Whether improvements will be needed and when they may be needed is undetermined. Cost estimates are included in Sections 6 and 8 of this Plan, but such projects will only be funded from the District to the extent funds are available and the improvements are for the benefit of the District and needed to implement the Plan.

INCREMENTAL VALUATION

The City projects that new land and improvements value of approximately $11.28 million will result from the Project. Creation of this additional value will be made possible by the Project Costs made within the District. A table

detailing assumptions as to the development timing and associated values is included in the Economic Feasibility Study located within this Plan.

EXPECTED TERMINATION OF DISTRICT

Based on the Economic Feasibility Study located within Section 9 of this Plan, the City anticipates that the District will generate sufficient tax increment to pay all Project Costs within 14 of its allowable 27 years.

SUMMARY OF FINDINGS

As required by Wis. Stat. § 66.1105, and as documented in this Plan and the exhibits contained and referenced herein, the following findings are made:

1. That "but for" the creation of this District, the development projected to occur as detailed in this Plan: 1) would not occur; or 2) would not occur in the manner, at the values, or within the timeframe desired by the City. The Developer will incur costs to redevelop the property within the District that are not expected to be fully recovered through sale or rent while also generating market-appropriate investor returns. The City has evaluated a request from the Developer for Tax Incremental Financing ("TIF") assistance and confirmed that the public investment is necessary, and that "but for" that investment, the related redevelopment will not occur.

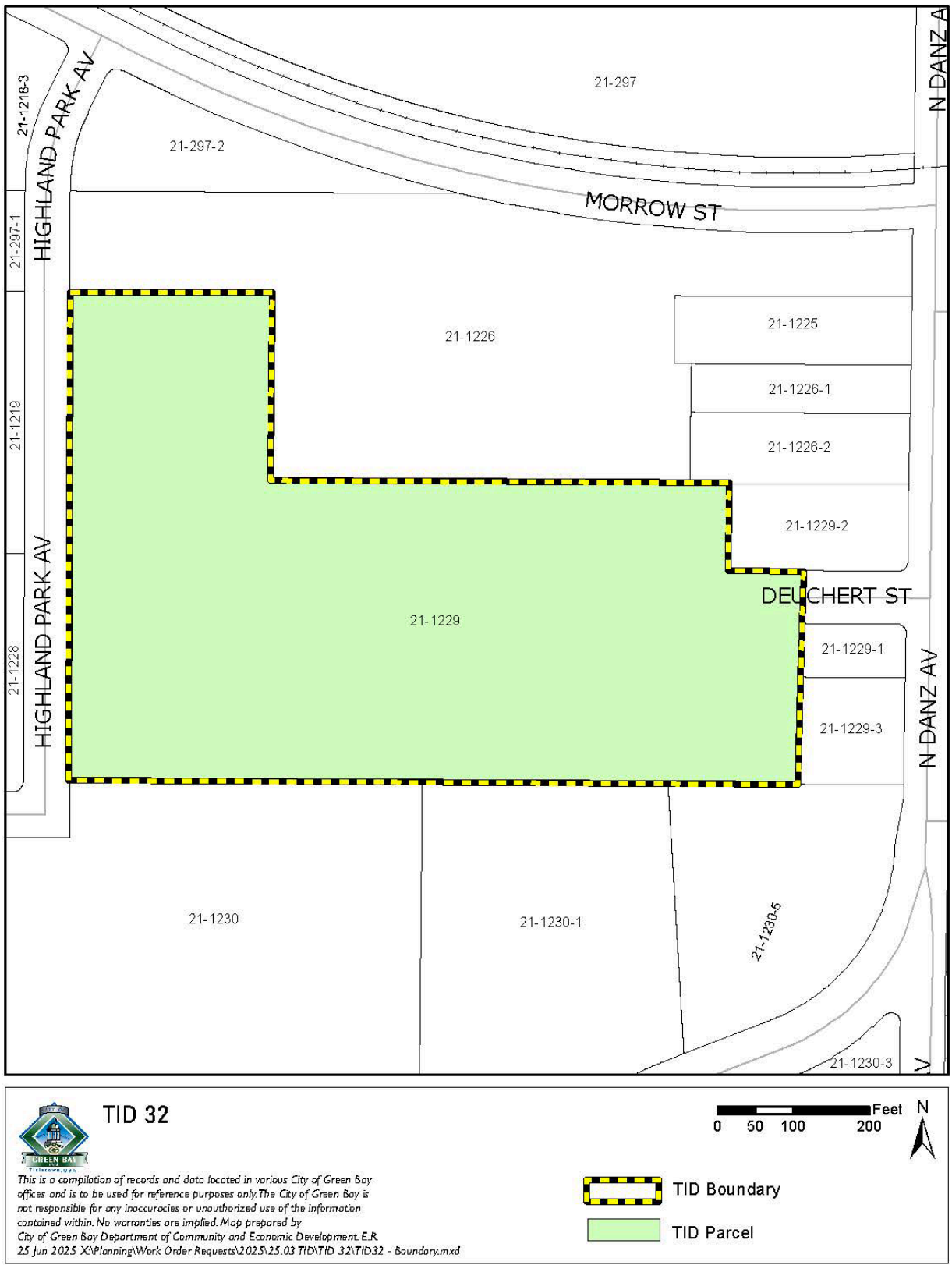
   The development incentives included in this Plan are based on the approved Development Agreement 2025-04 (the "Agreement") which prescribed the incentive would be provided on a PAYGO basis to assist with the costs associated with the construction of Public Improvements (defined in Section II.N. of the Agreement), environmental remediation, and asbestos abatement as required by State and Federal law. The economic benefits of the District, as measured by increased employment, business and personal income, and property value, are sufficient to compensate for the cost of the improvements.

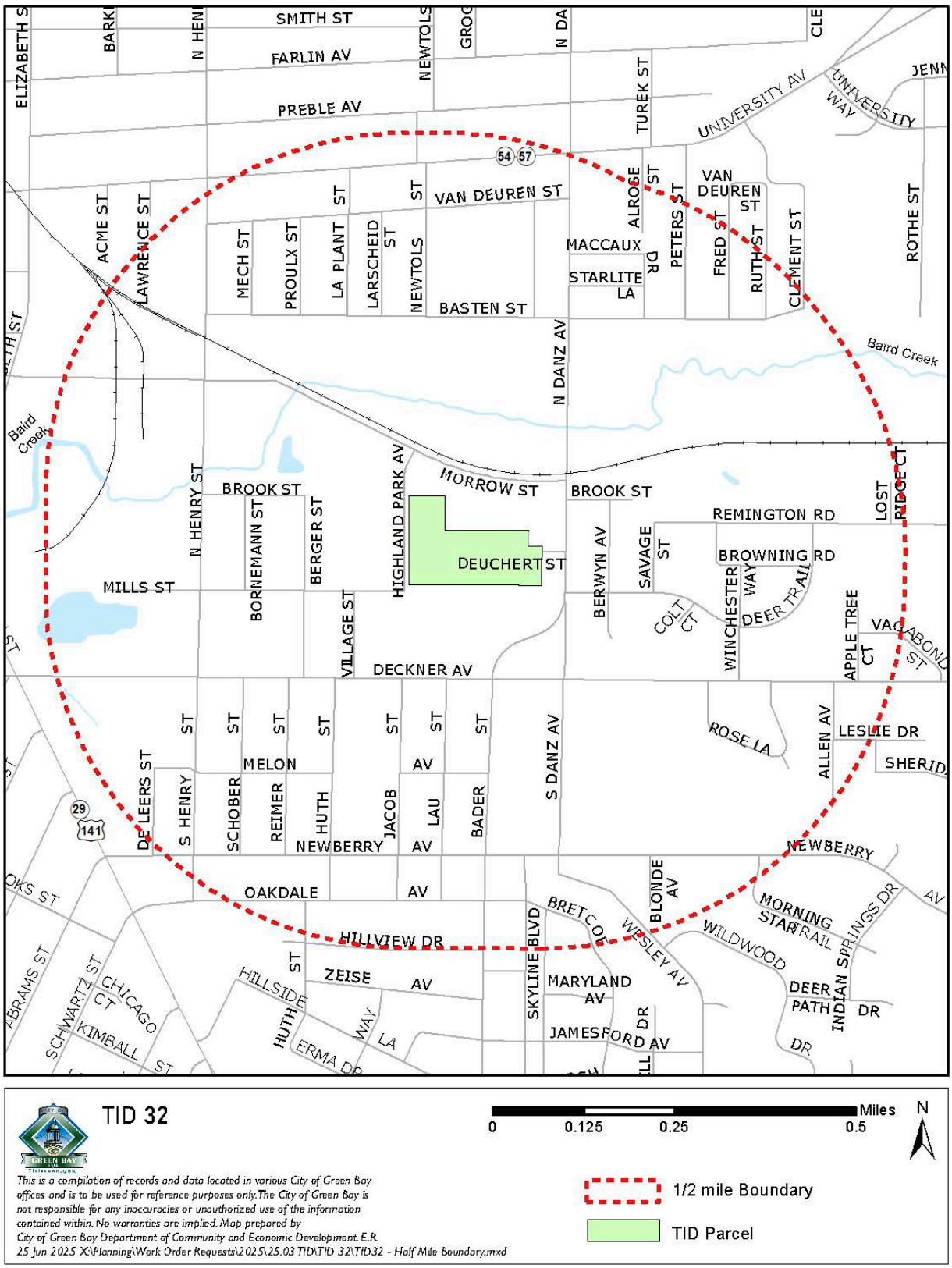
2. The benefits of the proposal outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions. As required by Wis. Stat. § 66.1105(4)(i)4., a calculation of the share of projected tax increments estimated to be paid by the owners of property in the overlying taxing jurisdictions has been prepared and can be found in this Plan. However, because the Project would not occur without the use of tax incremental financing, these tax increments would not be paid but for creation of the District. Accordingly, the City finds that the benefits expected to be realized as set forth in this Plan outweigh the value of the tax increments to be invested in the Project.

3. Not less than 50% by area of the real property within the District is in need of rehabilitation or conservation work as defined by Wis. Stat. § 66.1337(2m)(a).
4. Based on the foregoing finding, the District is designated as a district in need of rehabilitation or conservation.
5. The Project Costs relate directly to the rehabilitation or conservation of property and improvements in the District, consistent with the purpose for which the District is created.
6. Improvements to be made in the District are likely to significantly enhance the value of substantially all of the other real property in the District.
7. The equalized value of taxable property in the District, plus the incremental value of all existing tax incremental districts within the City does not exceed 12% of the total equalized value of taxable property within the City.
8. The City estimates that none of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period, pursuant to Wis. Stat. § 66.1105(5)(b).
9. That there are no parcels to be included within the District that were annexed by the City within the preceding three-year period.
10. The Plan for the District is feasible and is in conformity with the Master Plan of the City.

SECTION 2:
Preliminary Map of Proposed District Boundary

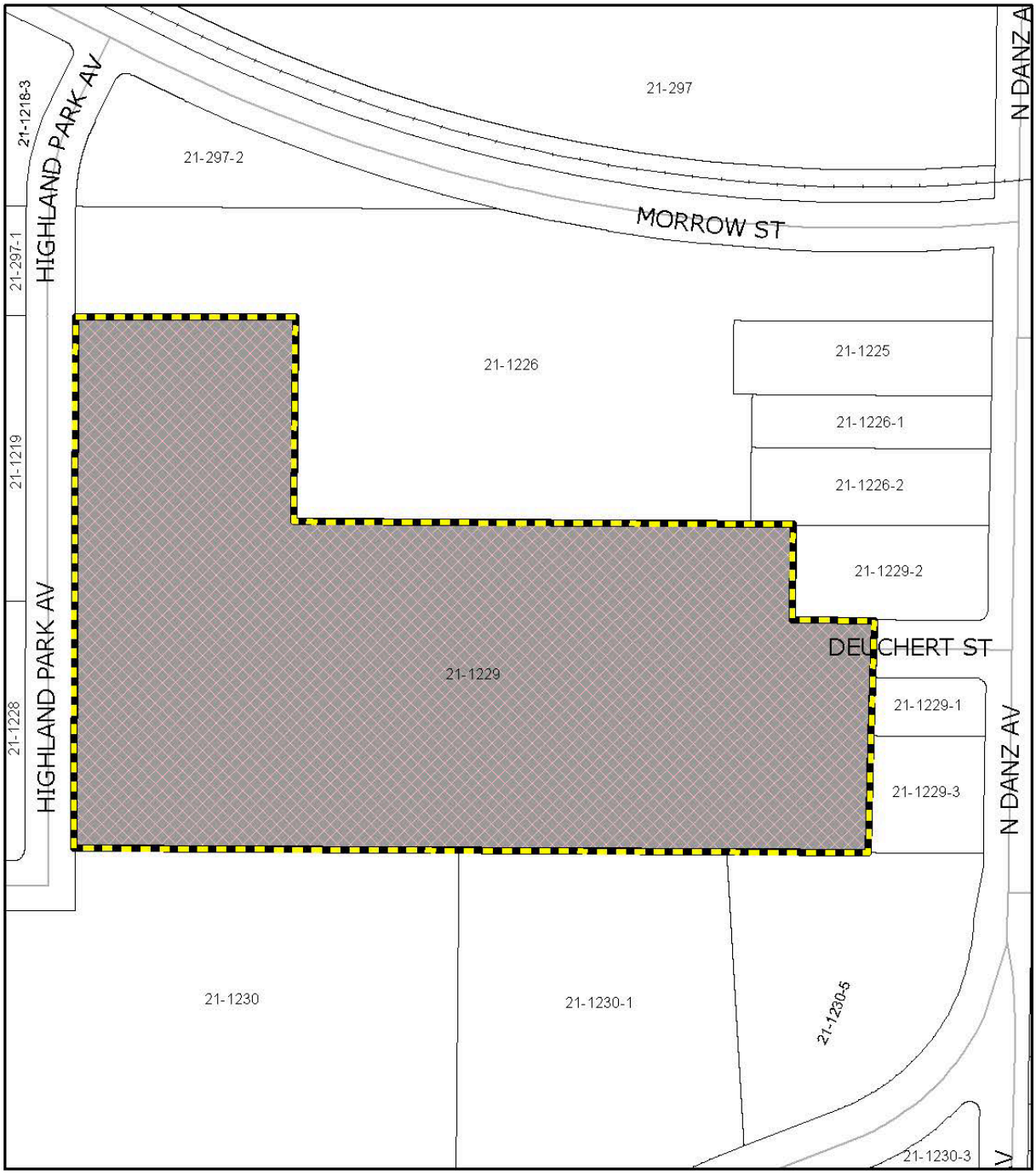
Map Found on Following Page.


21-297
21-297-2
21-1218-3
21-297-1
21-1219
21-1228
HIGHLAND PARK AV
HIGHLAND PARK AV
MORROW ST
N DANZ A
N DANZ AV
21-1226
21-1225
21-1226-1
21-1226-2
21-1229-2
DEUCHERT ST
21-1229
21-1229-1
21-1229-3
21-1230
21-1230-1
21-1230-5
21-1230-3
TID 32
Feet
0 50 100 200
N
This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only.The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development. E.R. 25 Jun 2025 X:\Planning\Work Order Requests\2025\25.03 TID\TID 32\TID32 - Boundary.mxd
TID Boundary
TID Parcel


TID 32
0
0.125
0.25
0.5
Miles
N
1/2 mile Boundary
TID Parcel
This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development. E.R. 25 Jun 2025 X:\Planning\Work Order Requests\2025\25.03 TID\TID 32\TID32 - Half Mile Boundary.mxd
SMITH ST
FARLIN AV
PREBLE AV
UNIVERSITY AV
VAN DEUREN ST
MACCAUX DR
STARLITE LA
BASTEN ST
ACME ST
LAWRENCE ST
MECH ST
PROULX ST
LA PLANT ST
LARSCHEID ST
NEWTOLS ST
TUREK ST
ALROSE ST
PETERS ST
FRED ST
RUTH ST
CLEMENT ST
ROTHE ST
Baird Creek
N DANZ AV
MORROW ST
BROOK ST
HIGHLAND PARK AV
DEUCHERT ST
N HENRY ST
BORNEMANN ST
BERGER ST
VILLAGE ST
MILLS ST
DECKNER AV
BERWYN AV
SAVAGE ST
REMINGTON RD
BROWNING RD
WINCHESTER WAY
DEER TRAIL
COLT CT
LOST RIDGE CT
APPLE TREE CT
VAGABOND ST
ROSE LA
ALLEN AV
LESLIE DR
S DANZ AV
DE LEERS ST
S HENRY ST
MELON ST
SCHOBER ST
REIMER ST
HUTH ST
NEWBERRY AV
JACOB ST
LAU AV
BADER ST
OAKDALE AV
HILLVIEW DR
ZEISE ST
AV
HILLSIDE WAY
HUTH LA
ERMA DR
SKYLINE BLVD
BRETCOT DR
WESLEY AV
BLONDE AV
MARYLAND AV
JAMESFORD AV
DR
MORNING STAR TRAIL
WILDWOOD DR
DEER PATH DR
INDIAN SPRINGS DR
ABRAMS ST
SCHWARTZ ST
CHICAGO CT
KIMBALL ST
29
141
54
57

SECTION 3:
Map Showing Existing Uses and Conditions

Map Found on Following Page.



TID 32

Feet
0 50 100 200
N

Parcel Needing Rehabilitation

TID Boundary

Undeveloped Land

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development. E.R. 27 Jun 2025 X:\Planning\Work Order Requests\2025\25.03 TID\TID 32\TID32 - LandUse.mxd

SECTION 4:
Preliminary Parcel List and Analysis

The District will consist of a single parcel as identified in the below tables:

Parcel Data

Parcel Number	Address	Owner	Acres	Acres Rehab/ Conservation	Rehab/ Conservation Condition
21-1229	0 DEUCHERT ST	BROADWAY REALTY LLC	10.10	10.10	Condition 3
TOTALS			10.10	10.10	

Percentage of TID Area Designated as in Need of Rehabilitation or Conservation (at least 50%)	100%

The parcel will require the installation of streets, utilities, and other improvements necessary for carrying out the objectives of the urban renewal project, thereby qualifying the parcel as in need of rehabilitation or conservation.

Calculation of Estimated Base Value[1]

	Assessed Value			Equalized Value[2]		
Parcel	Land	Improvement	Total	Land	Improvement	Total
21-1229	493,400	0	493,400	617,900	0	617,900
TOTALS	493,400	0	493,400	617,900	0	617,900

1) Estimated based on values as of January 1, 2024. Actual base value will be as of January 1, 2025.
2) Calculation based on aggregate assessment ratio of 79.85%.

SECTION 5:
Equalized Value Test

The following calculations demonstrate that the City expects to be in compliance with Wis. Stat. § 66.1105(4)(gm)4.c., which requires that the equalized value of the taxable property in the proposed District, plus the value increment of all existing tax incremental districts, does not exceed 12% of the total equalized value of taxable property within the City.

Calculation of City Equalized Value Limit		
City TID IN Equalized Value (Jan. 1, 2024)	$	10,834,009,900
TID Valuation Limit @ 12% of Above Value	**$**	**1,300,081,188**
Calculation of Value Subject to Limit		
Estimated Base Value of Territory to be Included in District	$	617,900
Incremental Value of Existing Districts (Jan. 1, 2024)	$	771,458,500
Total Value Subject to 12% Valuation Limit	**$**	**772,076,400**
Total Percentage of TID IN Equalized Value		7.13%
Residual Value Capacity of TID IN Equalized Value	$	528,004,788

The equalized value of the increment of existing tax incremental districts within the City, plus the base value of the proposed District, totals $772,076,400. This value is less than the maximum of $1,300,081,188 in equalized value that is permitted for the City.

SECTION 6:
Statement Listing the Kind, Number and Location of All Proposed Public Works or Improvements Within the District

Project Costs are any expenditure made, estimated to be made, or monetary obligations incurred or estimated to be incurred as outlined in this Plan. Project Costs will be diminished by any income, special assessments or other revenues, including user fees or charges, other than tax increments, received or reasonably expected to be received in connection with the implementation of the Plan. If Project Costs incurred benefit territory outside the District, a proportionate share of the cost is not a Project Cost. Costs identified in this Plan are preliminary estimates made prior to design considerations and are subject to change after planning, design and construction is completed.

With all Project Costs, the costs of engineering, design, survey, inspection, materials, construction, restoring property to its original condition, apparatus necessary for public works, legal and other consultant fees, testing, environmental studies, permits, updating City ordinances and plans, judgments or claims for damages and other expenses are included as Project Costs.

The following is a list of public works and other tax incremental financing eligible Project Costs that the City expects to make, or may need to make, in conjunction with the implementation of the District's Plan. The map found in Section 7 of this Plan along with the Detailed List of Project Costs found in Section 8 provide additional information as to the kind, number and location of potential Project Costs.

Property, Right-of-Way and Easement Acquisition

Property Acquisition for Development

To promote and facilitate development the City may acquire property within the District. The cost of property acquired, and any costs associated with the transaction, are eligible Project Costs. Following acquisition, other Project Costs within the categories detailed in this Section may be incurred to make the property suitable for development. Any revenue received by the City from the sale of property acquired pursuant to the execution of this Plan will be used to reduce the total project costs of the District. If total Project Costs incurred by the City to acquire property and make it suitable for development exceed the revenues or other consideration received from the sale or lease of that property, the net amount shall be considered "real property assembly costs" as

defined in Wis. Stat. § 66.1105(2)(f)1.c., and subject to recovery as an eligible Project Cost.

Property Acquisition for Conservancy

To promote the objectives of this Plan, the City may acquire property within the District that it will designate for conservancy. These conservancy objectives include: preserving historic resources or sensitive natural features; protection of scenic and historic views; maintaining habitat for wildlife; maintaining adequate open space; reduction of erosion and sedimentation by preserving existing vegetation; and providing adequate areas for management of stormwater. The cost of property acquired for conservancy, and any costs associated with the transaction, are eligible Project Costs.

Acquisition of Rights-of-Way

The City may need to acquire property to allow for installation of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire rights-of-way are eligible Project Costs.

Acquisition of Easements

The City may need to acquire temporary or permanent easements to allow for installation and maintenance of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire easement rights are eligible Project Costs.

Relocation Costs

If relocation expenses are incurred in conjunction with the acquisition of property, those expenses are eligible Project Costs. These costs may include, but are not limited to: preparation of a relocation plan; allocations of staff time; legal fees; publication of notices; obtaining appraisals; and payment of relocation benefits as required by Wis. Stat. Chapter 32 and Wis. Admin. Code ADM 92.

Site Preparation Activities

Environmental Audits and Remediation

If it becomes necessary to evaluate any land or improvement within the District, any cost incurred by the City related to environmental audits, testing, and remediation are eligible Project Costs.

Demolition

To make sites suitable for development, the City may incur costs related to demolition and removal of structures or other land improvements, to include abandonment of wells or other existing utility services.

Site Grading

Land within the District may require grading to make it suitable for development, to provide access, and to control stormwater runoff. The City may need to remove and dispose of excess material, or bring in fill material to provide for proper site elevations. Expenses incurred by the City for site grading are eligible Project Costs.

Utilities

Sanitary Sewer System Improvements

To allow development to occur, the City may need to construct, alter, rebuild or expand sanitary sewer infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: collection mains; manholes and cleanouts; service laterals; force mains; interceptor sewers; pumping stations; lift stations; wastewater treatment facilities; and all related appurtenances. To the extent sanitary sewer projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand sanitary sewer infrastructure located outside of the District. That portion of the costs of sanitary sewer system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Water System Improvements

To allow development to occur, the City may need to construct, alter, rebuild or expand water system infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion

of: distribution mains; manholes and valves; hydrants; service laterals; pumping stations; wells; water treatment facilities; storage tanks and reservoirs; and all related appurtenances. To the extent water system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand water system infrastructure located outside of the District. That portion of the costs of water system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Stormwater Management System Improvements

Development within the District will cause stormwater runoff. To manage this stormwater runoff, the City may need to construct, alter, rebuild or expand stormwater management infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: stormwater collection mains; inlets, manholes and valves; service laterals; ditches; culvert pipes; box culverts; bridges; stabilization of stream and river banks; and infiltration, filtration and detention Best Management Practices (BMP's). To the extent stormwater management system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand stormwater management infrastructure located outside of the District. That portion of the costs of stormwater management system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Electric Service

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade electric services. Relocation may require abandonment and removal of existing poles or towers, installation of new poles or towers, or burying of overhead electric lines. Costs incurred by the City to undertake this work are eligible Project Costs.

Gas Service

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade gas mains and services. Costs incurred by the City to undertake this work are eligible Project Costs.

Communications Infrastructure

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade infrastructure required for voice and data communications, including, but not limited to: telephone lines, cable lines and fiber optic cable. Costs incurred by the City to undertake this work are eligible Project Costs.

Streets and Streetscape

Street Improvements

To allow development to occur, the City may need to construct or reconstruct streets, highways, alleys, access drives and parking areas. Eligible Project Costs include, but are not limited to: excavation; removal or placement of fill; construction of road base; asphalt or concrete paving or repaving; installation of curb and gutter; installation of sidewalks and bicycle lanes; installation of culverts, box culverts and bridges; rail crossings and signals; utility relocation, to include burying overhead utility lines; street lighting; installation of traffic control signage and traffic signals; pavement marking; right-of-way restoration; installation of retaining walls; and installation of fences, berms, and landscaping.

Streetscaping and Landscaping

To attract development consistent with the objectives of this Plan, the City may install amenities to enhance development sites, rights-of-way and other public spaces. These amenities include, but are not limited to: landscaping; lighting of streets, sidewalks, parking areas and public areas; installation of planters, benches, clocks, tree rings, trash receptacles and similar items; and installation of brick or other decorative walks, terraces and street crossings. These and any other similar amenities installed by the City are eligible Project Costs.

Community Development

Cash Grants (Development Incentives)

The City may enter into agreements with property owners, lessees, or developers of land located within the District for sharing costs to encourage the desired kind of improvements and assure tax base is generated sufficient to recover Project Costs. No cash grants will be provided until the City executes a developer agreement with the recipient of the cash grant. Any payments of cash grants made by the City are eligible Project Costs.

Contribution to Redevelopment Authority (RDA)

As provided for in Wis. Stat. § 66.1105(2)(f)1.h and Wis. Stat. § 66.1333(13), the City may provide funds to its RDA to be used for administration, planning operations, and capital costs, including but not limited to real property acquisition, related to the purposes for which it was established in furtherance of any redevelopment or urban renewal project. Funds provided to the RDA for this purpose are eligible Project Costs.

Revolving Loan/Grant Program (Development Incentives)

To encourage private development consistent with the objectives of this Plan, the City, through its RDA, may provide loans or grants to eligible property owners in the District. Eligible improvements will be those that are likely to improve the value of the property, enhance the visual appearance of the property and surrounding area, correct safety deficiencies, or as otherwise specified by the RDA in the program manual. Any funds returned to the RDA from the repayment of loans made are not considered revenues to the District, and will not be used to offset District Project Costs. Instead, these funds may be placed into a revolving fund and will continue to be used for the program purposes stated above. Any funds provided to the RDA for purposes of implementing this program are considered eligible Project Costs.

Miscellaneous

Projects Outside the Tax Increment District

Pursuant to Wis. Stat. § 66.1105(2)(f)1.n, the City may undertake projects within territory located within one-half mile of the boundary of the District provided that: 1) the project area is located within the City's corporate boundaries; and 2) the projects are approved by the Joint Review Board. The cost of projects completed outside the District pursuant to this section are eligible project costs, and may include any project cost that would otherwise be eligible if undertaken within the District. The City may need to make improvements to streets and other infrastructure adjacent to or within a half-mile of the District to accommodate traffic resulting from the Project. Whether improvements will be needed and when they may be needed is undetermined. Current cost estimates are included below, but projects will only be funded from the District to the extent funds are available and the improvements are for the benefit of the District and needed to implement the Plan. The City may pro-rate the TID contribution to the projects to match costs to the benefit provided to the District.

Danz Park:	
Shelter	$250,000
Ballfield 1	$350,000
Baird Creek Trail Resurfacing	$400,000
Other Trail Improvements	$50,000
Roller Hockey Court	$250,000
Henry St Bridge over Baird Creek	$1,700,000
Danz Avenue - Deckner Avenue to Newberry Avenue	$511,600
Deuchert Street - District Boundary to N Danz Avenue	$56,000

Professional Service and Organizational Costs

The costs of professional services rendered, and other costs incurred, in relation to the creation, administration and termination of the District, and the undertaking of the projects contained within this Plan, are eligible Project Costs. Professional services include but are not limited to: architectural; environmental; planning; engineering; legal; audit; financial; and the costs of informing the public with respect to the creation of the District and the implementation of the Plan.

Administrative Costs

The City may charge to the District as eligible Project Costs reasonable allocations of administrative costs, including, but not limited to, employee salaries. Costs allocated will bear a direct connection to the time spent by City employees relating to the implementation of the Plan.

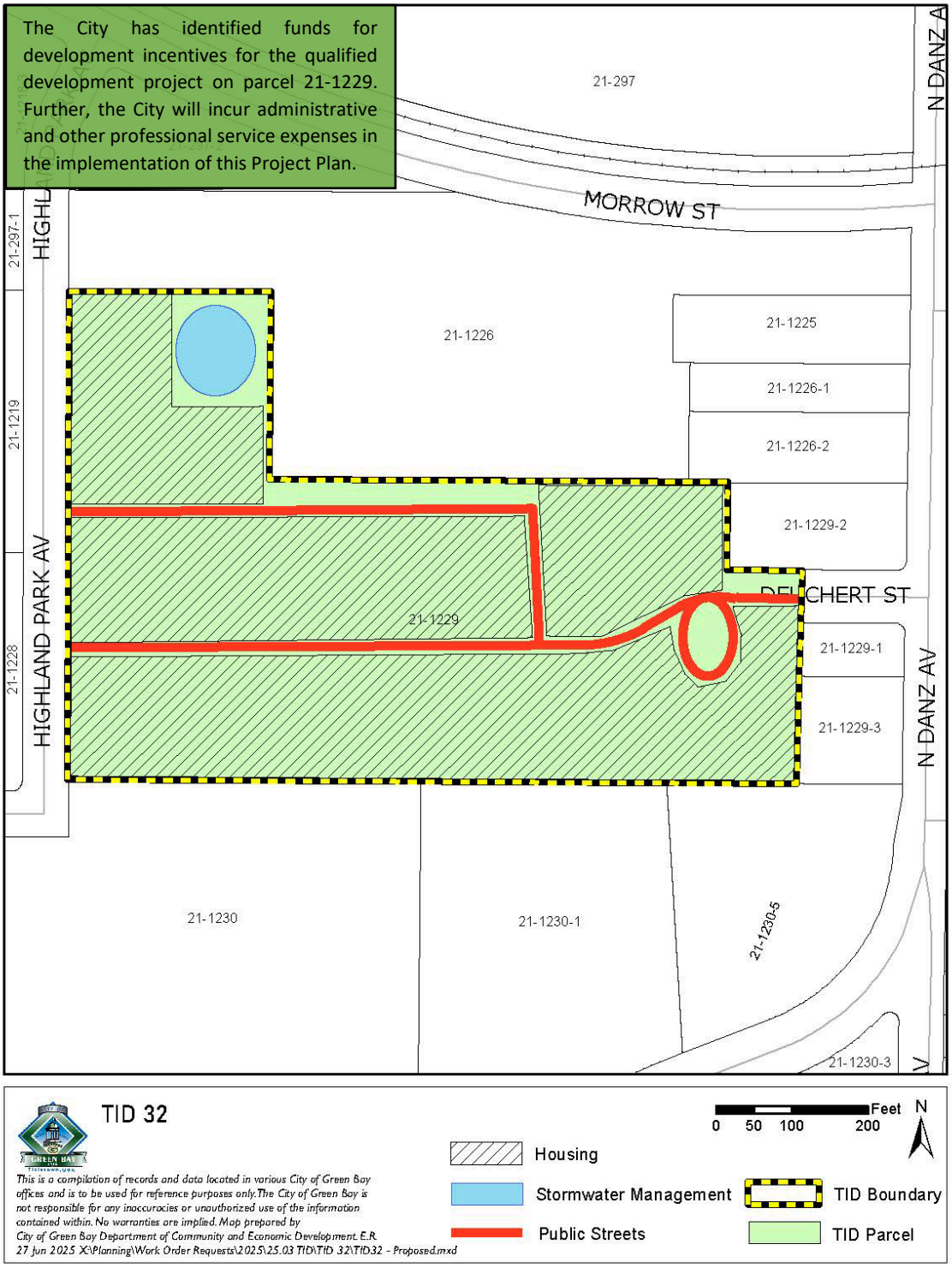
Financing Costs

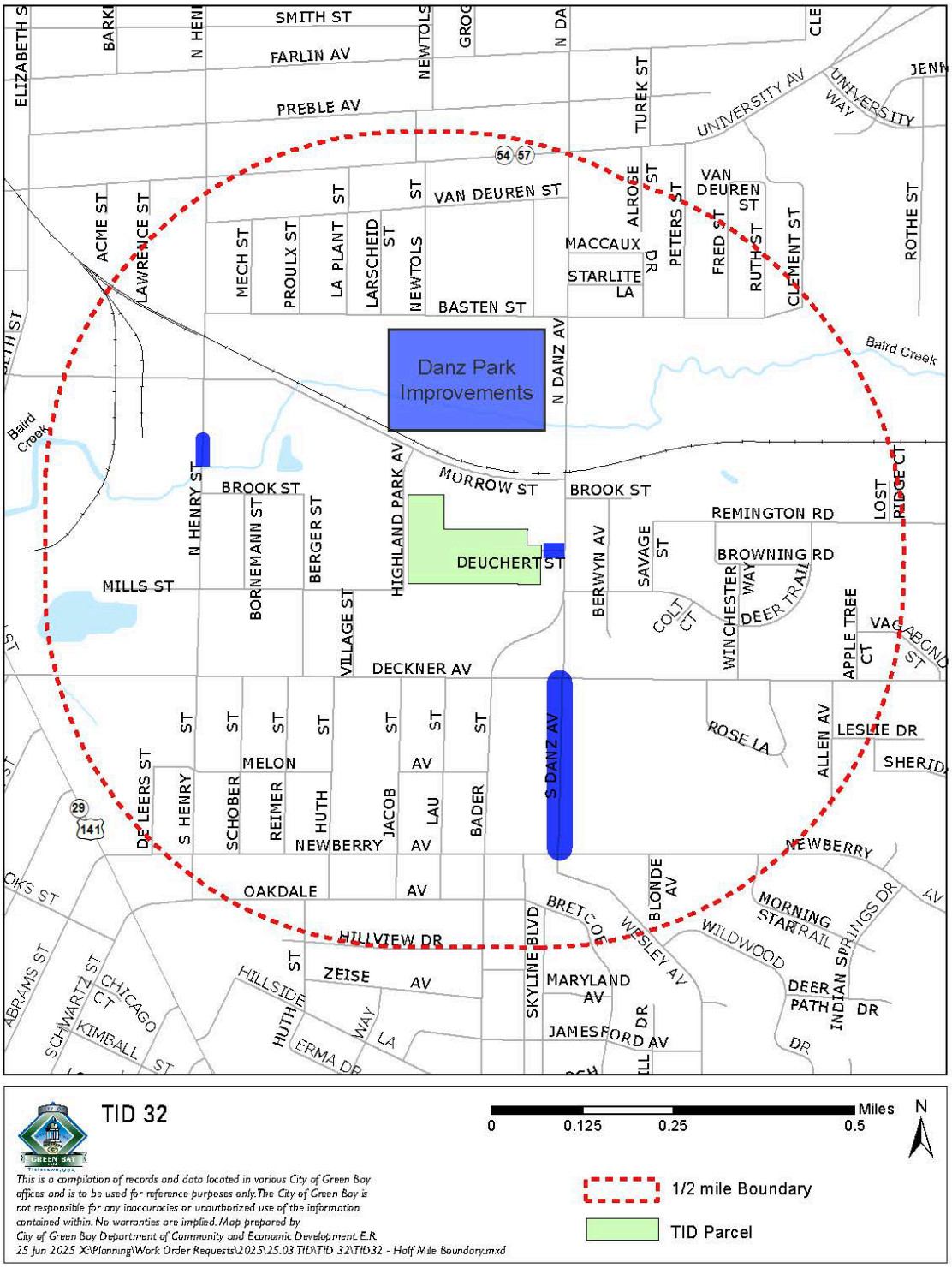
Interest expense, debt issuance expenses, redemption premiums, and any other fees and costs incurred in conjunction with obtaining financing for projects undertaken under this Plan are eligible Project Costs.

SECTION 7:
Map Showing Proposed Improvements and Uses

Map Found on Following Page.

The City has identified funds for development incentives for the qualified development project on parcel 21-1229. Further, the City will incur administrative and other professional service expenses in the implementation of this Project Plan.





TID 32

0 0.125 0.25 0.5 Miles

N

1/2 mile Boundary

TID Parcel

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development. E.R. 25 Jun 2025 X:\Planning\Work Order Requests\2025\25.03 TID\TID 32\TID32 - Half Mile Boundary.mxd

SECTION 8:
Detailed List of Estimated Project Costs

The list on the following page identifies the Project Costs that the City currently expects to incur in implementing the District's Plan. All projects identified and related costs reflect the best estimates available as of the date of preparation of this Plan. All costs are preliminary estimates and may increase or decrease. Certain Project Costs listed may become unnecessary, and other Project Costs not currently identified may need to be made. (Section 6 details the general categories of eligible Project Costs). Changes in Project Cost totals or the types of Project Costs to be incurred will not require that this Plan be amended. This Plan is not meant to be a budget nor an appropriation of funds for specific Project Costs, but a framework within which to manage Project Costs.

Project ID	Project Name/Type	Est. Cost			Totals	1/2 Mile	Est. Timing
		Phase I	Future	Ongoing			
1	Pay As You Go ("PAYGO") Development Incentives[1]	2,000,000			**2,000,000**		2025-2041
2	1/2 Mile Improvements[2]						
2a	Danz Park						
	Shelter		250,000		**250,000**	250,000	TBD
	Ballfield 1		350,000		**350,000**	350,000	TBD
	Baird Creek Trail Resurfacing		400,000		**400,000**	400,000	TBD
	Other Trail Improvements		50,000		**50,000**	50,000	TBD
	Roller Hockey Court		250,000		**250,000**	250,000	TBD
2b	Henry St Bridge over Baird Creek		1,700,000		**1,700,000**	1,700,000	TBD
2c	S Danz Avenue - Deckner Avenue to Newberry Avenue		511,600		**511,600**	511,600	TBD
2d	Deuchert Street - District Boundary to N Danz Avenue		56,000		**56,000**	56,000	TBD
3	Ongoing Planning & Administrative Costs			464,309	**464,309**		2025-2053
Total Projects		**2,000,000**	**3,567,600**	**464,309**	**6,031,909**	**3,567,600**	

Notes:

1) Represents the Tax Incentive Cap per Section III.C.2 of Development Agreement 2025-03. The actual incentive may be lower if or the total amount of Qualified Expenses incurred is less than $2.00 million.

2)The City may need to make improvements to streets and other infrastructure adjacent to or within a half-mile of the District to accommodate traffic resulting from the Project. Whether improvements will be needed and when they may be needed is undetermined. Current cost estimates are included below, but projects will only be funded from the District to the extent funds are available and the improvements are for the benefit of the District and needed to implement the Plan. The City may pro-rate the TID contribution to the projects to match costs to the benefit provided to the District.

SECTION 9:
Economic Feasibility Study, Description of the Methods of Financing Estimated Project Costs and the Time When Related Costs or Monetary Obligations are to be Incurred

This Section includes a forecast of the valuation increases expected within the District, the associated tax increment collections, a summary of how Project Costs would be financed, and a projected cash flow demonstrating that the District is economically feasible.

Key Assumptions

The Project Costs the City plans to make are expected to create $11.28 million in incremental value by January 1, 2028. Estimated valuations and timing for construction of the Project are included in Table 1. Assuming the City's current equalized TID Interim tax rate of $17.32 per thousand of equalized value decreases 0.50% annually and values increase 1.00% annually from economic appreciation, the Project would generate $5.13 million in incremental tax revenue over the 27-year term of the District as shown in Table 2.

Table 1 – Development Assumptions

Construction Year		Broadway Realty, LLC	**Annual Total**	Construction Year	
1	2025		**0**	2025	1
2	2026		**0**	2026	2
3	2027	11,280,000	**11,280,000**	2027	3
4	2028		**0**	2028	4
5	2029		**0**	2029	5
6	2030		**0**	2030	6
7	2031		**0**	2031	7
8	2032		**0**	2032	8
9	2033		**0**	2033	9
10	2034		**0**	2034	10
11	2035		**0**	2035	11
12	2036		**0**	2036	12
13	2037		**0**	2037	13
14	2038		**0**	2038	14
15	2039		**0**	2039	15
16	2040		**0**	2040	16
17	2041		**0**	2041	17
18	2042		**0**	2042	18
19	2043		**0**	2043	19
20	2044		**0**	2044	20
21	2045		**0**	2045	21
22	2046		**0**	2046	22
23	2047		**0**	2047	23
24	2048		**0**	2048	24
25	2049		**0**	2049	25
26	2050		**0**	2050	26
27	2051		**0**	2051	27
	Totals	**11,280,000**	**11,280,000**		

Notes:

1) Development Agreement 2025-04 estimated the assessed value of the property to be $9,500,000 after completion. Represents the equalized value increase using the 2024 aggregate ratio of 79.85% and deducting the estimated base value of $617,900.

Table 2 – Tax Increment Projection Worksheet

Type of District	Rehabilitation		Base Value	617,900
District Creation Date	September 16, 2025		Economic Change Factor	1.00%
Valuation Date	Jan 1,	2025	Apply to Base Value	
Max Life (Years)	27		Base Tax Rate	$17.41
End of Expenditure Period	22	9/16/2047	Rate Adjustment Factor	-0.50%
Revenue Periods/Final Year	27	2053		
Extension Eligibility/Years	Yes	3		
Eligible Recipient District	Yes			

	Construction Year	Value Added	Valuation Year	Economic Change	Total Increment	Revenue Year	Tax Rate[1]	Tax Increment
1	2025	0	2026	0	0	2027	$17.32	**0**
2	2026	0	2027	0	0	2028	$17.23	**0**
3	2027	11,280,000	2028	0	11,280,000	2029	$17.15	**193,415**
4	2028	0	2029	112,800	11,392,800	2030	$17.06	**194,373**
5	2029	0	2030	113,928	11,506,728	2031	$16.98	**195,335**
6	2030	0	2031	115,067	11,621,795	2032	$16.89	**196,302**
7	2031	0	2032	116,218	11,738,013	2033	$16.81	**197,273**
8	2032	0	2033	117,380	11,855,393	2034	$16.72	**198,250**
9	2033	0	2034	118,554	11,973,947	2035	$16.64	**199,231**
10	2034	0	2035	119,739	12,093,687	2036	$16.56	**200,217**
11	2035	0	2036	120,937	12,214,624	2037	$16.47	**201,208**
12	2036	0	2037	122,146	12,336,770	2038	$16.39	**202,204**
13	2037	0	2038	123,368	12,460,138	2039	$16.31	**203,205**
14	2038	0	2039	124,601	12,584,739	2040	$16.23	**204,211**
15	2039	0	2040	125,847	12,710,586	2041	$16.15	**205,222**
16	2040	0	2041	127,106	12,837,692	2042	$16.07	**206,238**
17	2041	0	2042	128,377	12,966,069	2043	$15.98	**207,259**
18	2042	0	2043	129,661	13,095,730	2044	$15.90	**208,285**
19	2043	0	2044	130,957	13,226,687	2045	$15.83	**209,316**
20	2044	0	2045	132,267	13,358,954	2046	$15.75	**210,352**
21	2045	0	2046	133,590	13,492,544	2047	$15.67	**211,393**
22	2046	0	2047	134,925	13,627,469	2048	$15.59	**212,440**
23	2047	0	2048	136,275	13,763,744	2049	$15.51	**213,491**
24	2048	0	2049	137,637	13,901,381	2050	$15.43	**214,548**
25	2049	0	2050	139,014	14,040,395	2051	$15.36	**215,610**
26	2050	0	2051	140,404	14,180,799	2052	$15.28	**216,677**
27	2051	0	2052	141,808	14,322,607	2053	$15.20	**217,750**
Totals		**11,280,000**		**3,042,607**		**Future Value of Increment**		**5,133,805**

Notes:

1) Tax rate shown is actual 2024/2025 rate per DOR Form PC-202 (Tax Increment Collection Worksheet).

Financing and Implementation

The District's primary expenditures will be development incentives. Incentives will be provided on a PAYGO basis from the tax increment generated by the Project and such incentives may be structured in one or more phases. PAYGO payments will be made from and strictly limited to the tax increments generated by the District. The PAYGO incentives are not considered City debt nor will the City appropriate funds to make PAYGO incentive payments from any other sources aside from the tax increment generated by the District.

The City may also incur certain costs to construct public infrastructure within a half mile of the District's boundary and to create and administer the District. Costs incurred by the City prior to availability of tax increments will be paid from other funds of the City to be reimbursed. Once tax increments are collected, these costs will be paid from annual District revenue.

Based on the Project Cost expenditures as included within the cash flow exhibit (Table 3), the District is projected to accumulate sufficient funds by the year 2040 to pay off all Project cost liabilities and obligations. The projected closure is based on the various assumptions noted in this Plan and will vary dependent on actual Project Costs incurred and the actual amount of tax increments collected.

Table 3 – Cash Flow

Year	Projected Revenues: Tax Increments	Projected Revenues: **Total Revenues**	Projected Expenditures: MRO #1 2025 Broadway Realty, LLC[1] $2,000,000	Projected Expenditures: Ongoing Planning & Administration	Projected Expenditures: **Total Expenditures**	Balances: Annual	Balances: Cumulative	Balances: Liabilities Outstanding	Year
2025		**0**		35,000	**35,000**	(35,000)	(35,000)	2,000,000	2025
2026		**0**		10,000	**10,000**	(10,000)	(45,000)	2,000,000	2026
2027	0	**0**		10,300	**10,300**	(10,300)	(55,300)	2,000,000	2027
2028	0	**0**		10,609	**10,609**	(10,609)	(65,909)	2,000,000	2028
2029	193,415	**193,415**	154,732	10,927	**165,659**	27,756	(38,153)	1,845,268	2029
2030	194,373	**194,373**	155,498	11,255	**166,753**	27,619	(10,534)	1,689,770	2030
2031	195,335	**195,335**	156,268	11,593	**167,861**	27,474	16,940	1,533,502	2031
2032	196,302	**196,302**	157,041	11,941	**168,982**	27,320	44,260	1,376,461	2032
2033	197,273	**197,273**	157,819	12,299	**170,117**	27,156	71,416	1,218,642	2033
2034	198,250	**198,250**	158,600	12,668	**171,268**	26,982	98,398	1,060,042	2034
2035	199,231	**199,231**	159,385	13,048	**172,433**	26,799	125,197	900,657	2035
2036	200,217	**200,217**	160,174	13,439	**173,613**	26,604	151,801	740,483	2036
2037	201,208	**201,208**	160,967	13,842	**174,809**	26,399	178,201	579,516	2037
2038	202,204	**202,204**	161,764	14,258	**176,021**	26,183	204,384	417,753	2038
2039	203,205	**203,205**	162,564	14,685	**177,250**	25,956	230,340	255,188	2039
2040	204,211	**204,211**	163,369	15,126	**178,495**	25,716	**256,056**	**91,819**	2040
2041	205,222	**205,222**	91,819	15,580	**107,399**	97,823	353,879	0	2041
2042	206,238	**206,238**	0	16,047	**16,047**	190,191	544,070		2042
2043	207,259	**207,259**		16,528	**16,528**	190,730	734,800		2043
2044	208,285	**208,285**		17,024	**17,024**	191,260	926,061		2044
2045	209,316	**209,316**		17,535	**17,535**	191,781	1,117,841		2045
2046	210,352	**210,352**		18,061	**18,061**	192,291	1,310,132		2046
2047	211,393	**211,393**		18,603	**18,603**	192,790	1,502,922		2047
2048	212,440	**212,440**		19,161	**19,161**	193,278	1,696,201		2048
2049	213,491	**213,491**		19,736	**19,736**	193,755	1,889,956		2049
2050	214,548	**214,548**		20,328	**20,328**	194,220	2,084,176		2050
2051	215,610	**215,610**		20,938	**20,938**	194,672	2,278,848		2051
2052	216,677	**216,677**		21,566	**21,566**	195,111	2,473,959		2052
2053	217,750	**217,750**		22,213	**22,213**	195,537	2,669,496		2053
Totals	**5,133,805**	**5,133,805**	**2,000,000**	**464,309**	**2,464,309**				Totals

Notes:

PROJECTED CLOSURE YEAR

1) The Developer will receive 80% of the annual tax increment generated by the project up to a total incentive of $2,000,000 or the actual amount of Qualified Expenses incurred if such costs are less than $2,000,000.

LEGEND:

CALLABLE MATURITIES

END OF EXP. PERIOD

SECTION 10:
Annexed Property

A tax incremental district cannot include annexed territory unless at least three years have elapsed since the annexation, or certain other requirements are met. None of the property within the proposed District boundary was annexed during the past three years.

SECTION 11:
Estimate of Property to Be Devoted to Retail Business

Pursuant to Wis. Stat. § 66.1105(5)(b), the City estimates that none of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period.

SECTION 12:
Proposed Changes of Zoning Ordinances, Master Plan, Map, Building Codes and City Ordinances

Zoning Ordinances

The proposed Plan is in general conformance with the City's current zoning ordinances. Individual properties may require rezoning at the time of development.

Master (Comprehensive) Plan and Map

The proposed Plan is in general conformance with the City's Comprehensive Plan identifying the area as appropriate for medium / high density housing.

Building Codes and Ordinances

Development within the District will be required to conform to State Building Codes and will be subject to the City's permitting and inspection procedures. The proposed Plan conforms to all relevant State and local ordinances, plans, and codes. No changes to the existing regulations are proposed or needed.

SECTION 13:
Statement of the Proposed Method for the Relocation of any Persons to be Displaced

Should implementation of this Plan require relocation of individuals or business operations, relocations will be handled in compliance with Wis. Stat. Chapter 32 and Wis. Admin. Code ADM 92.

SECTION 14:
How Creation of the Tax Incremental District Promotes the Orderly Development of the City

Creation of the District and the implementation of the projects in its Plan will promote the orderly development of the City by rehabilitating and conserving property through the provision of appropriate financial incentives for private development projects. Through use of tax increment financing, the City can attract new investment that results in increased tax base. Development will occur in an orderly fashion in accordance with approved plans so that the Project will be compatible with adjacent land uses. Development of new uses in the District will add to the tax base and will generate positive secondary impacts in the community such as short-term construction related job creation related to housing development, ongoing employment for jobs in maintenance, landscaping, etc., increased retail and service demand, provision of new housing units to address a shortage in the City, additional school district revenue, and the expansion of City and utility infrastructure.

SECTION 15:
List of Estimated Non-Project Costs

Non-project costs are public works projects which only partly benefit the District. Costs incurred that do not benefit the District may not be paid with tax increments. Examples of non-project costs are:

- A public improvement made within the District that also benefits property outside the District. That portion of the total Project Costs allocable to properties outside of the District would be a non-project cost.
- A public improvement made outside the District that only partially benefits property within the District. That portion of the total Project Costs allocable to properties outside of the District would be a non-project cost.
- Projects undertaken within the District as part of the implementation of this Project Plan, the costs of which are paid fully or in part by impact fees, grants, special assessments, or revenues other than tax increments.

No improvements to be made within the District will benefit property outside the District. Furthermore, there will be no improvements made outside the District that will only partially benefit the District.

SECTION 16:
Legal Opinion Advising Whether the Plan is Complete and Complies with Wis. Stat. § 66.1105(4)(f)

City of Green Bay Law Department
100 North Jefferson Street • Room 200
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3080
Fax 920.448.3081

August 19, 2025

Mayor Eric Genrich
City of Green Bay
100 N. Jefferson Street
Green Bay, WI 54301

RE: Project Plan for Tax Incremental District No. 32

Dear Mayor:

Wisconsin Stat. § 66.1105(4)(f), requires a project plan for a tax incremental financing district include an opinion provided by the City Attorney advising as to plan completeness and compliance with state law.

I was asked to review the above-referenced project plan for compliance with the applicable statutory requirements. Based upon my review, in my opinion, the Project Plan for the City of Green Bay Tax Incremental District No. 32 is complete and complies with the provisions of Wisconsin Stat. § 66.1105.

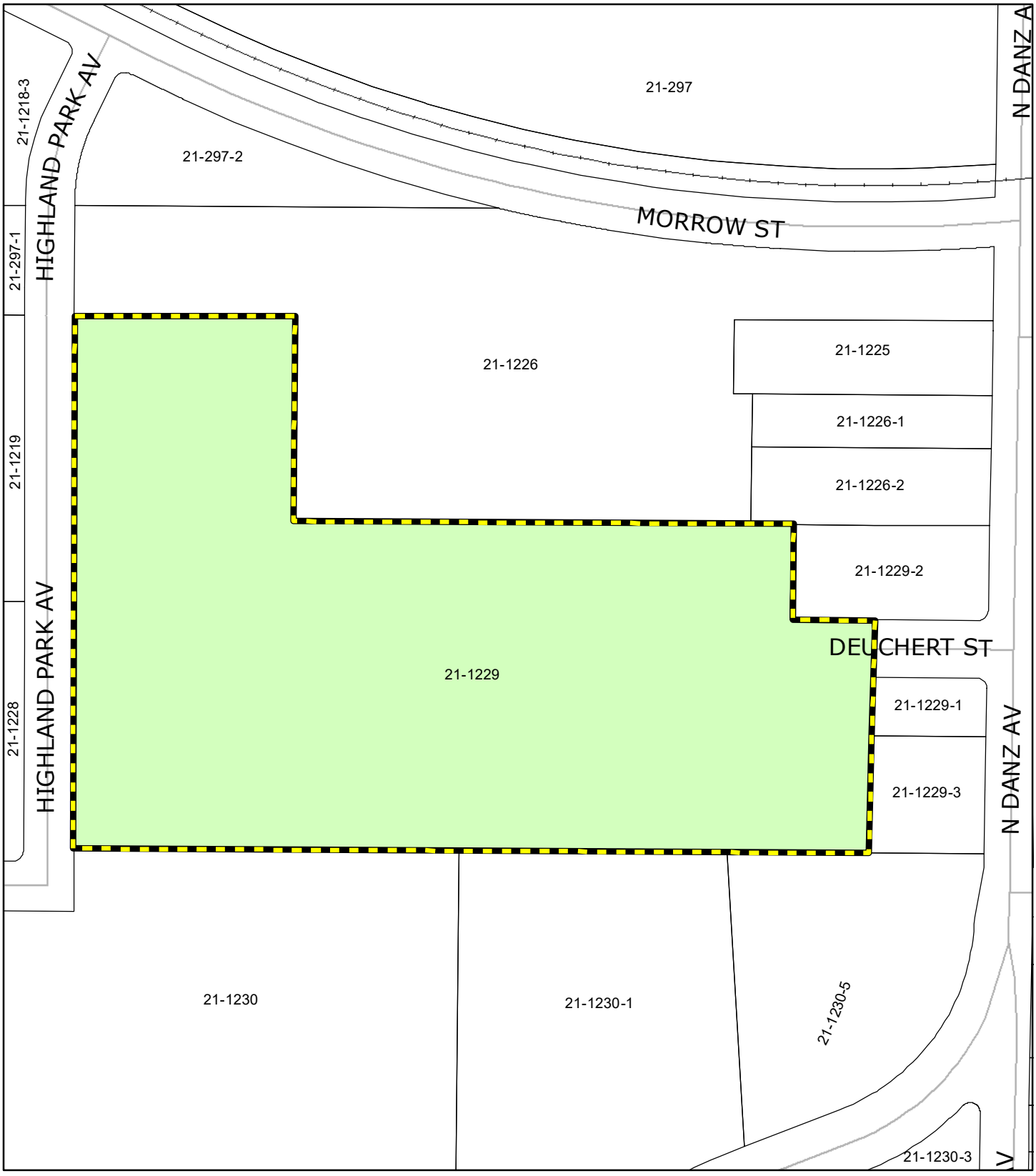
Sincerely,

Lacey Cochart
City Attorney

SECTION 17:
Calculation of the Share of Projected Tax Increments Estimated to be Paid by the Owners of Property in the Overlying Taxing Jurisdictions

The following projection is provided to meet the requirements of Wis. Stat. § 66.1105(4)(i)4. Allocation of future tax increments is based on the projections included in this Plan and assumes the same proportions as the actual breakdown of tax collections for the 2024/2025 levy year.

Revenue Year	Brown County	City of Green Bay	Green Bay Area School District	Northeast Wisconsin Tech. College	Total	Revenue Year
2027	0	0	0	0	0	2027
2028	0	0	0	0	0	2028
2029	30,112	72,068	84,978	6,257	193,415	2029
2030	30,261	72,425	85,398	6,288	194,373	2030
2031	30,411	72,784	85,821	6,319	195,335	2031
2032	30,562	73,144	86,246	6,350	196,302	2032
2033	30,713	73,506	86,673	6,382	197,273	2033
2034	30,865	73,870	87,102	6,413	198,250	2034
2035	31,018	74,235	87,533	6,445	199,231	2035
2036	31,171	74,603	87,966	6,477	200,217	2036
2037	31,326	74,972	88,402	6,509	201,208	2037
2038	31,481	75,343	88,839	6,541	202,204	2038
2039	31,637	75,716	89,279	6,574	203,205	2039
2040	31,793	76,091	89,721	6,606	204,211	2040
2041	31,951	76,468	90,165	6,639	205,222	2041
2042	32,109	76,846	90,611	6,672	206,238	2042
2043	32,268	77,227	91,060	6,705	207,259	2043
2044	32,427	77,609	91,511	6,738	208,285	2044
2045	32,588	77,993	91,964	6,771	209,316	2045
2046	32,749	78,379	92,419	6,805	210,352	2046
2047	32,911	78,767	92,876	6,838	211,393	2047
2048	33,074	79,157	93,336	6,872	212,440	2048
2049	33,238	79,549	93,798	6,906	213,491	2049
2050	33,403	79,943	94,262	6,941	214,548	2050
2051	33,568	80,338	94,729	6,975	215,610	2051
2052	33,734	80,736	95,198	7,009	216,677	2052
2053	33,901	81,136	95,669	7,044	217,750	2053
Totals	**799,272**	**1,912,904**	**2,255,554**	**166,076**	**5,133,805**	



TID 32

Feet
0 50 100 200
N

TID Boundary

TID Parcel

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only.The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development. E.R. 25 Jun 2025 X:\Planning\Work Order Requests\2025\25.03 TID\TID 32\TID32 - Boundary.mxd

RESOLUTION NO. 25-08

RESOLUTION ESTABLISHING THE BOUNDARIES OF AND APPROVING THE PROJECT PLAN FOR TAX INCREMENTAL DISTRICT NO. 32

WHEREAS, the City of Green Bay (the "City") has determined that use of Tax Incremental Financing is required to promote development and redevelopment within the City; and

WHEREAS, Tax Incremental District No. 32 (the "District") is proposed to be created by the City in accordance with the provisions of Wisconsin Statutes Section 66.1105 (the "Tax Increment Law"); and

WHEREAS, a Project Plan for the District has been prepared that includes:

a. A statement listing of the kind, number and location of all proposed public works or improvements within the District, or to the extent provided in Wisconsin Statutes Sections 66.1105(2)(f)1.k. and 66.1105(2)(f)1.n., outside of the District;
b. An economic feasibility study;
c. A detailed list of estimated project costs;
d. A description of the methods of financing all estimated project costs and the time when the related costs or monetary obligations are to be incurred;
e. A map showing existing uses and conditions of real property in the District;
f. A map showing proposed improvements and uses in the District;
g. Proposed changes of zoning ordinances, master plan, map, building codes and City ordinances;
h. A list of estimated non-project costs;
i. A statement of the proposed plan for relocation of any persons to be displaced;
j. A statement indicating how the District promotes the orderly development of the City;
k. An opinion of the City Attorney or of an attorney retained by the City advising that the plan is complete and complies with Wisconsin Statutes Section 66.1105(4)(f); and

WHEREAS, prior to its publication, a copy of the notice of public hearing was sent to the chief executive officers of Brown County, the Green Bay Area Public School District, and the Northeast Wisconsin Technical College District, and any other entities having the power to levy taxes on property located within the District, in accordance with the procedures specified in the Tax Increment Law; and

WHEREAS, prior to its publication, a copy of the notice of public hearing was also sent to the to owners of all property in the proposed District; and

WHEREAS, in accordance with the procedures specified in the Tax Increment Law, the RDA, on August 12, 2025 held a public hearing concerning the proposed creation of the District, its proposed boundaries and its proposed Project Plan, providing interested parties a reasonable opportunity to express their views thereon.

NOW, THEREFORE, BE IT RESOLVED by the RDA of the City of Green Bay that:

1. It recommends to the Common Council that Tax Incremental District No. 32 be created with boundaries as designated in Exhibit A of this Resolution.

2. It approves and adopts the Project Plan for the District, attached as Exhibit B, and recommends its approval to the Common Council.

3. Creation of the District promotes orderly development in the City.

Adopted 8-12-25

Approved 8-12-25

CITY OF GREEN BAY
REDEVELOPMENT AUTHORITY

By: Gary J. Delveaux
Gary J. Delveaux, Chair

Attest: Cheryl Renier-Wigg
Cheryl Renier-Wigg, Secretary

Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	Matthew Buchanan, Staff

AGENDA ITEM # K.2

To approve Development Agreement 25-08 with GenCap Green Bay Fire Station Apartments, LLC for the development of 420 S. Broadway, 402 S. Broadway, 421 Arndt Street, and portions of 419 Maple Avenue (Tax Parcels 3-569, 3-572, 3-574, 2-947), and authority for the Director to approve a collateral assignment, subject to legal review.

The Authority may convene in closed session pursuant to Sections 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the sale of public properties, investing of public funds or conducting other specified public business as necessary for competitive or bargaining reasons. The Authority may thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of the closed session and consider the balance of the agenda.

BACKGROUND

On February 14, 2024, staff issued a Request for Qualifications (RFQ) to partner with the Redevelopment Authority (RDA) and Green Bay Metro Fire Department on the preparation of a redevelopment proposal for RDA-owned land, commonly referred to as the former Badger Sheet Metal site. The RDA acquired the 5.25-acre property in 2018 as part of its efforts to eliminate blight and redevelop brownfields within the South Broadway Corridor near the City's Shipyard park project.

The selected development team was tasked with preparing a comprehensive redevelopment proposal including multi-family housing, a fire station, administrative offices for fire services, and commercial space. Upon completion of a feasible redevelopment proposal, the City and developer could proceed with consideration of a development agreement and subsequent construction.

In May 2024, the RFQ process resulted in the RDA selecting General Capital Group as the development partner, with Wendel-Five Bugles assigned to preliminary fire station design and Engberg-Anderson assigned to housing design. Since that time, City staff have worked closely with the developer to prepare a feasible proposal. In May 2025, the RDA approved an offer to purchase the site, contingent upon a future development agreement. In July 2025, the RDA granted the developer an Option to execute a Ground Lease for the property, allowing the City to complete soil remediation and close out a U.S. EPA Brownfields Cleanup Grant prior to land acquisition. The Option specifies that the Ground Lease will require a one-time Base Rent payment of $1,600,000, due upon execution.

The RDA and Common Council have also approved funding commitment letters to the developer, contingent on the approval of a development agreement. These included up to $3,500,000 in Federal Emergency Rental Assistance (ERA) funds and $5,100,000 in City ARPA and general obligation bond funding for a Fire Station Loan.

A development agreement (2025-08) has now been drafted and is under consideration by the RDA and Common Council. The developer, GenCap Fire Station Apartments, LLC, a subsidiary of General Capital Group, has proposed a project including 85 affordable housing units, one commercial unit, a fire station, and fire department administrative offices. The housing units will serve households with incomes between 30%

and 80% of Area Median Income (AMI), as detailed in the matrix below. The developer has submitted a 4% non-compentitive housing tax credit application to the Wisconsin Housing and Economic Development Authority (WHEDA).

# of Units	Unit Type	% of AMI	Net Rent $/Mo.
8	1 BR/1 BA	30%*	$977
4	1 BR/1 BA	50%	$925
45	1 BR/1 BA	60%	$1,125
4	1 BR/1 BA	80%	$1,225
1	2 BR/1 BA	50%	$1,110
15	2 BR/1 BA	60%	$1,300
8	2 BR/1 BA	80%	$1,400
85	**Total**		

The project aligns with the Department's vision to link and leverage natural, built, human, and social assets to generate valuable products, services, and experiences within the City, for it will:

- Remediate environmental contamination and enhance the physical landscape.
- Deliver high-performance building designs, systems, and finishes.
- Create a significantly higher per-acre property value than adjacent properties and the City average.
- Generate property taxes greater than the cost of providing infrastructure and services.
- Support job creation for skilled workers.
- Provide accessible housing for individuals of all ages and abilities.
- Be located in a walkable, bikeable, and transit-accessible area.
- Expand the City's mix of residential and commercial real estate products.
- Enhance public spaces, amenities, and community assets.

The City's Department of Community & Economic Development has prioritized expanding the supply of rental housing at all price points. The 2020 Housing Market Study identified a gap of 3,715 units affordable to households at or below 30% of AMI, a surplus of 8,870 units affordable to households between 31–50% of AMI, and a shortage of 1,285 units for households between 51–80% of AMI. The addition of 85 affordable units through this project will help address the undersupply at multiple affordability levels.

As of January 1, 2025, the property is tax exempt. Upon project completion, the City estimates the aggregate assessed property value at $7,000,000, expected to generate approximately $139,440 in total real estate taxes annually, including $56,840 in annual revenue to the City of Green Bay.

The developer's pro forma demonstrates a funding gap, confirming the project meets the statutory "but for" test: but for City and RDA participation, the project would not proceed. To address this gap, the developer has requested Pay-As-You-Go (PAYGo) TIF assistance and an upfront project grant. Pursuant to §66.1105, Wis. Stats. (the "Tax Increment Law"), the City has included the property within Tax Increment District No. 22 (TID 22), which will provide part of the financing for certain project costs. The City will also be responsible for construction costs of the Fire Station, which will be bid separately at a later date.

The Fire Station Apartments project represents a major public-private partnership that advances key community goals: increasing affordable housing supply, modernizing critical fire service infrastructure,

remediating a brownfield site, and catalyzing redevelopment along the South Broadway Corridor. Approval of the development agreement will allow this transformative project to move forward, delivering long-term benefits to both residents and the City as a whole.

RECOMMENDATION

To approve Development Agreement 25-08 with GenCap Green Bay Fire Station Apartments, LLC for the development of 420 S. Broadway, 402 S. Broadway, 421 Arndt Street, and portions of 419 Maple Avenue (Tax Parcels 3-569, 3-572, 3-574, 2-947), and authority for the Director to approve a collateral assignment, subject to legal review.

FISCAL IMPACT

Tax Increment Financing (TIF)
The Developer has requested a TIF incentive package that includes:

- PAYGo TIF Reimbursement: 80% of the Available TID Increment, to be provided to the Developer until all qualified expenditures have been repaid, or until the TID expires or is earlier terminated. The City shall not be obligated to pay more than the Tax Incentive Cap of $1,500,000.

- Upfront TIF Project Grant: $1,600,000, which would offset $1,600,000 in land lease revenues provided by the developer using federal ERA2 funds authorized by Brown County.

Fire Station Loan
The City has previously committed a $5,100,000 loan to support the construction of the fire station and fire administration offices. The loan would be funded with up to $1,000,000 of federal ARPA funding and $4,100,000 of general obligation levy bonds. The loan carries a 0% interest rate and a 30-year term.

ERA2 Grant Funds
The City has also committed up to $3,500,000 in federal ERA2 grant funds for the Fire Station Apartments affordable housing project. Funds would be shared between the City and the Developer to cover eligible costs. The sub-grant budget currently identifies:

- Approximately $1,197,000 in pre-development/site preparation costs incurred by the City.

- Approximately $2,052,000 in pre-development costs incurred by the Developer.

Eligible costs must be incurred between April 17, 2025, and September 30, 2025. If additional eligible costs are identified during this period (not to exceed the $3,500,000 cap), they may be considered through a future budget amendment.

Ground Lease / Land Acquisition Proceeds
The Developer will make a one-time Base Rent payment of $1,600,000 to the City upon execution of the Ground Lease. The Ground Lease will include an option for the Developer to purchase the property for $1.00 at any time following the U.S. EPA Grant closeout.

Fire Station Unit Construction, Lease, and Acquisition Option
The City will be responsible for the construction costs of the fire station condominium unit, which will be bid at a later date. The Developer will own the building and lease the fire station unit to the City through a 20-year triple-net lease at $1.00. Following construction completion, the City may exercise an option to

purchase the fire station unit for $1.00.

Summary
The City's participation in the project includes a $5.1 million loan commitment, up to $3.5 million in ERA2 grant funds, and TIF support valued at up to $3.1 million ($1.5 million PAYGo plus a $1.6 million upfront grant). These commitments are offset in part by a $1.6 million Ground Lease payment from the Developer. Funding requests for HOME, HOME-ARP, and EPA Revolving Loan Funds will be considered through separate approvals. The project structure ensures that affordable housing, a modern fire station, and associated redevelopment goals can be delivered while balancing the use of federal resources, TIF assistance, and City investment.

ATTACHMENTS

1. Fire Station Apartments Development Agreement Final 09092025

DEVELOPMENT AGREEMENT 2025-08

GREEN BAY FIRE STATION APARTMENTS

This Development Agreement is made this _____ day of _____, 2025, by THE CITY OF GREEN BAY, a Wisconsin municipal corporation ("City"), THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY ("RDA"), and GENCAP GREEN BAY FIRE STATION APARTMENTS, LLC, a Wisconsin limited liability company ("Developer").

RECITALS

A. Developer has proposed to acquire and develop certain real property, identified for real estate tax purposes and address as:

Tax Parcel	Address	Acres	Assessed Value
3-569	420 S. Broadway	2.195	$0.00
3-572	402 S. Broadway	0.112	$0.00
3-574	421 Arndt Street	0.131	$0.00
A portion of 2-947	419 Maple Avenue	1.60+/-	$0.00

B. The real property described in Recital A above shall be referred to as the "Property." The Property comprises approximately four acres of land. A map of the Property is herein attached as EXHIBIT A; a legal description of the Property is herein attached as EXHIBIT B.

C. Developer intends to complete a Project, which is comprised of a mixed-use affordable housing development containing 85 units of multifamily housing and community serving uses. The Project will be subjected to a condominium form of ownership ("Condominium") through the recording of a condominium declaration (the "Declaration") and a condominium Plat (the "Condominium Plat" and together with the Declaration and the other agreements governing the Condominium, the "Condominium Documents"). It is anticipated that the Condominium will be comprised of three units (each, a "Condominium Unit"). The first Condominium Unit will consist of the residential units and related spaces of the Project (the "Residential Unit"). The second Condominium Unit will consist of a newly constructed fire station (the "Fire Station Unit"). The final Condominium Unit will be used as a "Community Service Facility" as a such term is defined in Section 42(d)(4)(C)(iii) of the Internal Revenue Code of 1986, as amended from time to time (the "Code"). The City and Developer agree and acknowledge that the Community Service Facility shall be designed to serve primarily individuals whose income is 60 percent or less of area median income and that any fees charged for the services provided at the Community Service Facility shall be affordable to individuals whose income is 60 percent or less of area median income. It is anticipated that the Community Service Facility will be leased by the City and contain ancillary facilities to the Fire Station Unit; provided, however, if not so used, the Community Service Facility will be used for another qualifying use and will be leased by another qualifying entity of the City. The proposed Project improvements are shown on a Preliminary Concept Plan, which is herein attached as EXHIBIT C.

D. As of January 1, 2025, the Property is tax exempt:

E. Upon completion of proposed Project, the City estimates the aggregate assessed property value of the Property to be seven million dollars ($7,000,000), which is anticipated to yield approximately:

1. One hundred thirty nine thousand four hundred forty dollars $139,440 in total real estate taxes annually (assessed mill rate of $19.92);

2. Fifty-six thousand eight hundred forty dollars $56,840 in real estate taxes to the City of Green Bay annually (assessed mill rate of $8.12) which will comprise a portion of the $139,440 of total real estate taxes referenced above.

The City Assessor or their designee may not use this Agreement or any provisions herein as the sole basis to determine the value of the Project.

F. Pursuant to the provisions of §66.1105, Wis. Stats. (the "Tax Increment Law"), the City has included the Property within Tax Increment District Number 22 ("TID 22" or the "TID"), which will provide part of the financing for certain costs of the Project.

G. Developer has requested Tax Incremental Finance ("TIF") assistance from the City and RDA with regard to certain expenses, including, but not limited to environmental remediation; demolition; clearing of land; construction of new buildings; or the construction of public works infrastructure, which will constitute qualified expenditures for which TIF assistance may be afforded Developer.

H. The City and RDA desire to have Developer perform the Project in order to generate economic activity and tax base for the community consistent with the City Comprehensive Plan.

I. In order to induce Developer to undertake the Project, such that the physical environment will be enhanced, the range of residential real estate products and community serving uses will be increased, and the public will generally benefit, the City has agreed to provide assistance to Developer as provided by this Agreement, all in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are acknowledged, the parties agree as follows:

I. PURPOSE

A. Incorporation of Proceedings, Exhibits, and Recitals. All motions adopted, approvals granted, minutes documenting such motions and approvals, and plans and specifications submitted in conjunction with any and all approvals as granted by the City or RDA, including but not limited to adopted or approved plans or specifications on file with the City or RDA, along with all of the Recitals set forth above, shall be incorporated into this Agreement by reference, upon attachment, or upon consent by amendment if necessary if not referenced or attached at the time of execution of this Agreement.

B. Implementation Schedule. TIME IS OF THE ESSENCE with regard to all dates and time periods set forth and/or incorporated herein. Any material modification or deviation from an approved schedule described in this Agreement shall occur only upon approval of the City and RDA, with any such approvals required to be in writing as an amendment to this Agreement, and which approvals shall not be unreasonably withheld. City shall cooperate and act promptly with respect to any and all permits or approvals necessary for completion of the Project. Notwithstanding the above, this Agreement shall not limit the discretion of the City, or any of its duly appointed and authorized

governing bodies, boards or entities, in approving or rejecting any aspect of the Project or improvements contemplated on or about the Property.

C. Entire Agreement. This writing including all exhibits hereto, and the other documents and agreements referenced herein, constitute the entire Agreement between the parties hereto in respect to the Project and all prior letters of intent or offers, if any, are hereby terminated. This Agreement shall be deemed to include and incorporate such minutes, approvals, plans, and specifications, as referenced in this Agreement, and in the event of a conflict between this Agreement and any action of the City or RDA, granting approvals or conditions attendant with such approval, the terms of this Agreement shall be deemed controlling and the City and RDA will take the necessary action to amend any conflicting approvals or conditions.

D. Purpose of the Agreement. In order to cause the Project to occur and to induce Developer to undertake the Project, to promote community development, industry and job creation and to expand and enhance the tax base within the City, the City intends to provide the TIF Incentives as set forth in this Agreement. The City intends to recover its costs through the Available Tax Increment generated by the Property. The parties intend to enter into this Agreement to record the understandings and undertakings of the parties and to provide a framework within which the Project may proceed.

II. DEFINITIONS; EXHIBITS

Whenever in this Agreement a pronoun is used it shall be construed to represent either the singular or the plural, masculine or feminine, as the case shall demand. As used in this Agreement, the following terms, when having an initial capital letter, shall have the following meanings:

A. "Agreement" means this Development Agreement among the City, RDA, and Developer, as amended and supplemented from time to time.

B. "Annual Assessed Value" means the assessed value of the Private Improvements and the Property, as defined in this Agreement, as of January 1 of any calendar year.

C. "Available Tax Increment" means the amount of Tax Increment (as defined below) actually received by the City generated by the Private Improvements and any increase of value of the Property above the Base Value and attributable to development within a tax incremental finance district, during the tax year preceding the year in which a PayGo Reimbursement payment is made in accordance with this Agreement. The amount of Available Tax Increment may fluctuate based on variations in the property valuations, tax rate, depreciation and other independent factors.

D. "Base Value" means the aggregate assessed value of the Property when the TID was created, which shall be Zero Dollars ($0.00).

E. "City" means the City of Green Bay, Brown County, Wisconsin.

F. "Concept Plan" means the plan for the Project.

G. "Developer" means GenCap Green Bay Fire Station Apartments, LLC, a Wisconsin limited liability company, or any assignee of the same.

H. Intentionally Deleted.

I. "Plans and Specifications" means the plans and specifications developed for the Project.

J. "Preliminary Concept Plan" means the initial Concept Plan, a copy of which is attached as EXHIBIT C and which is subject to such changes as Developer, the City or RDA may propose and the City and RDA may accept in its sole discretion.

K. "Private Improvements" means the improvements to be constructed on the Property that are not Public Improvements.

L. "Project" means the Project as defined in the Recitals.

M. "Public Art" means art that shall be accessible to the public, and includes all forms of original creations of visual art, conceived in any medium, material, or combination thereof, including paintings, drawings, stained glass, and murals in any media; statues, bas relief, mobile, kinetic, electronic, neon, or other sculptures; environmental artworks; fountains, arches or other structures intended for ornament; integrated and functional architectural elements of a structure; video and other media-based works; inscriptions, fiber works, carvings, mosaics, photographs, drawings, collages, textile works and prints; crafts, both decorative and utilitarian in clay, fiber, wood, metal, glass, stone, plastic and other materials; artist-designed public spaces and functional elements which are either a part of a larger project or a separate entity in and of itself.

N. "Public Improvements" means the infrastructure improvements in connection with the Project, if any, that will ultimately be dedicated for public service, including, without limitation:

1. road, pedestrian, and bicycle improvements; and

2. sanitary sewer, storm sewer, and potable water and wastewater mains and laterals, and storm water management facilities; and

3. telephone, high-speed cable, and related technology infrastructure; and

4. natural gas, electrical power, and other public utilities; and

5. any related engineering, grading, erosion control, and landscaping; and

6. any related land acquisitions and anticipated and intentional corrections to adjacent property affected by the public improvements, including grading.

O. "Qualified Expenditures" means any expenditures of Developer for the Project that are eligible for TIF Incentives as defined in Section III. B. 4.

P. "Special Assessment" means any special assessment levied against the Property by the City under §66.0701-0733, Wis. Stats., the City Code of Ordinances and this Agreement.

Q. "Special Charge" means any special charge levied against the Property by the City under §66.0627, Wis. Stats., the City Code of Ordinances and this Agreement.

R. "Tax Increment" means that amount obtained by multiplying the total county, city, school and other local general property taxes levied on all taxable property within a TID in a year by a fraction having as a numerator the value increment for that year in the district and as a denominator that year's equalized value of all taxable property in the TID.

S. "TID" means Tax Increment District Number 22 ("TID 22" or the "TID"), of the City of Green Bay, which has been established and is in good standing by the City of Green Bay, Wisconsin. The City created TID 22 in 2019; TID 22 terminates in 2046.

T. "TIF" means Tax Increment Financing, as described in Section III below and in particular, Tax Increment Financing relating to the TID.

U. "TIF Incentive" means the incentive as set forth in Section III of this Agreement including specifically the PayGo Tax Incentive Cap.

III. TAX INCREMENT FINANCING

A. Qualification for TIF. Developer shall demonstrate to the satisfaction of City and RDA a need for TIF, with such determination to be made according to the "but for" test, that is, that but for the City and RDA providing TIF, the Project would not happen. At the request of the City or RDA, Developer shall provide an independent analysis from a consultant expert in TIF to justify to the satisfaction of the City and RDA the Developer's qualification and need for TIF, both in terms of Qualified Expenditures and the amount of money to be paid to Developer.

B. Nature of TIF Incentive. The TIF Incentive available to Developer under this Agreement shall be defined as the following:

1. Property Transfer. The City and/or RDA shall convey a leasehold interest in the Property to the Developer through the following process:

a) The RDA and Developer shall negotiate, in good faith, the terms of a ground lease (the "Ground Lease") pursuant to which Developer will ground lease the Property for a period of ninety (90) years (the "Ground Lease Term"). "Base Rent" under the Ground Lease will be in the amount of $1,600,000 for the Ground Lease Term and will be payable in a single installment no event later than September 30, 2025. In addition to Base Rent, the Ground Lease will provide that Developer shall be responsible for the payment of insurance, taxes, utilities and all other costs and expense attributable to or incurred in connection with the ownership, use, occupancy, operation, maintenance and repair of the Property. The Ground Lease shall include an option for Developer to purchase the Property at any time after the EPA Grant Closeout (as defined herein) for $1.00 (the "Ground Lease Purchase Option"). The parties shall use best efforts to negotiate and execute the Ground Lease on or before September 30, 2025. Upon execution and delivery by the parties thereto, the Ground Lease shall replace and supersede that certain Option to Ground Lease between Developer and RDA dated as of July 27, 2025 (the "Ground Lease Option") and the Ground Lease Option shall be terminated and of no further force and effect.

b) The Developer shall, in consultation with the City and/or RDA, prepare and obtain approvals for a CSM, for which desired parcel boundaries are herein depicted on the map of the Property attached hereto as Exhibit A, and shall record the CSM on or before June 30, 2026.

c) Upon recording of such CSM with the Brown County Register of Deeds, all references to the Property shall include all such new parcels created through the actions of this Section III. B. 1.

2. Project Grant. The City shall provide One Million Six Hundred Thousand and No/100 dollars ($1,600,000) of TIF Incentive as a "Project Grant" to the Wisconsin Preservation Fund, Inc. or other designee of Developer ("Designee") upon Developer fulfilling all obligations identified in Sections IV.A., IV.B., IV.C., IV.E., IV.F., IV.G., IV.H., and IV.I. of this Agreement regarding the proposed Project. The City acknowledges that the Project Grant will be loaned by Designee to Developer for purposes of reimbursing Developer for, or paying for, Qualified Expenditures as referenced below.

    a) Such Project Grant shall be for purposes of paying certain Qualified Expenditures as referenced below. Developer shall provide the RDA with written evidence that Developer has incurred any such Qualified Expenditures and within ten (10) days of receipt, when practicable, but no later than 30 days, of such aforementioned evidence, the City or the RDA shall disburse to Designee such portion of the Project Grant necessary to pay such Qualified Expenditures.

    b) Intentionally Deleted.

    c) The Developer guarantees the amount of property taxes to be paid with respect to the Property and Private Improvements shall not be less than $139,440 in the aggregate in tax year 2028 and each year thereafter until and including the 2042 tax year (the "Guaranteed Annual Real Estate Tax Payment"). To the extent the property taxes paid are less than the Guaranteed Annual Real Estate Tax Payment for an applicable year, the Developer shall pay a Shortfall Payment to the City in cash on or before July 31 of the year following the tax year in which the property taxes are billed. "Shortfall Payment" means the amount to be paid by the Developer as the shortfall, if any, between the Guaranteed Annual Real Estate Tax Payment and the amount of taxes billed.

3. PAYGo Reimbursement. The City shall provide an additional TIF Incentive as a pay-as-you-go (PAYGo) obligation of the City, which is further defined as follows:

    a) Subject to receipt of the Project Grant, Developer shall be responsible to incur and pay all of the upfront costs of the Project.

    b) The assessed value of the Property and the Private Improvements shall be determined on January 1 of each tax year and shall be compared to the assessed value of the Property and Private Improvements as of January 1, 2025. The difference in assessed values shall be known as the "Incremental Property Value."

    c) Incremental Property Value multiplied by the assessed mill rate plus the Shortfall Payment shall equal the Available Tax Increment.

    d) The City shall make available not more than eighty percent (80%) of the Available TIF Increment to the Developer pursuant to Section III.B.3(e).

    e) PAYGo Reimbursement payments will be payable to Developer in the year following the year of the Available Tax Increment determination, within thirty (30) days after Developer has provided proof to the City of the full payment of the real estate taxes, Shortfall Payment, special assessments and special charges against the Property and Private Improvements for the previous year. PAYGo Reimbursement payments shall commence after the first certificate of occupancy for the Project has been issued. For example, if the first occupancy permit is issued on September 1, 2027, the TIF

Increment would be determined as of January 1, 2028 and the PAYGo Reimbursement would first be payable in 2029.

4. Qualified Expenditures. Qualified Expenditures for purposes of this Agreement include the following:

    a) Hard and soft costs, including without limitation engineering and design fees, incurred in connection with the design and construction of Public Improvements, as defined in Section II.N., and environmental remediation, and asbestos abatement as required by State and Federal law; then

    b) Hard and soft costs, including without limitation engineering and design fees, incurred in connection with the design and construction of "Private Improvements" specifically approved by the City or RDA as stated in Section IV. C.; and

    c) Any other activity specifically approved by the City or RDA.

5. Assignment. Developer may assign any of its payment rights hereunder to any lender(s) providing financing for the Project and to any future purchaser or developer of any part of the Property upon approval of the RDA, which approval will not be unreasonably withheld, conditioned or delayed; provided however, that the City shall be obligated only to disburse TIF Incentives to the party with whom the City has an agreement. It shall be incumbent upon Developer to enter into a separate agreement with any third parties if it intends to assign its payment rights hereunder, or seek either reimbursement or allocation of any Available Tax Increment.

C. Limitations. The TIF Incentive available to Developer for the Project is limited as follows:

1. Monetary Limitation. The PAYGo TIF Incentive in any year shall not exceed the 80% of the Available Tax Increment for the Property.

2. PayGo Tax Incentive Cap. The City shall not be obligated to pay PAYGo Reimbursement payments in excess of the lesser of one million five hundred thousand dollars ($1,500,00.00) or the total amount of Qualified Expenses incurred and paid by Developer.

3. Tax Receipts Limitation. Only the Available Tax Increment actually received by the City, and no other property, revenue, or asset of the City, shall be used to pay such amounts.

4. Temporal Limitation. Provided Developer qualifies for TIF Incentive and provides adequate proof to the City and RDA that Developer has incurred and paid Qualified Expenditures and provided Developer and all transferees have paid the real estate taxes, Shortfall Payments and any Special Assessments and Special Charges in full for the previous tax year by July 31, PAYGo Reimbursement payments shall be made within thirty (30) days after Developer has provided proof to the City of the full payment of the real estate taxes, Shortfall Payment, Special Assessments and special charges; provided, however, in no event shall PAYGo Reimbursement payments continue after the earlier of the termination date of the TID or the termination of this Agreement if before the termination of the TID.

D. No General Obligation of City. The City's obligation to make TIF Incentive payments shall be a special and limited obligation only and shall not be considered a general obligation of the City, and neither the full faith and credit nor the taxing powers of the City are pledged to the payment of such amounts. The City shall take no action to dissolve the TID before payment of all TIF Incentive payments due to

the Developer, subject to the provisions of this Agreement. In no circumstances shall amounts to be paid Developer hereunder be considered an indebtedness of the City, and the obligation of the City hereunder is limited to the Tax Increment appropriated and received by the City. Amounts due hereunder shall not count against the City's constitutional debt limitation, and no taxes will be levied for its payment or pledged to its payment other than from the Tax Increment.

E. Other City Obligations, Loans, Grants and Credits. The City shall provide additional assistance to the Project, as follows:

1. EPA Grant. Developer and City acknowledge that City previously received a grant from the U.S. Environmental Protection Agency (the "EPA Grant") to provide certain demolition and remediation activities on the Property unrelated to the Project which are more particularly described in Exhibit E. The City shall perform all work within the scope of the EPA Grant at its own expense. Thereafter, the City shall submit all documentation and perform all activities necessary to complete any reporting and close out procedures required by the documents and regulations governing the EPA Grant (the "EPA Grant Closeout").

2. Remedial Action Plan. The City has prepared, in consultation with Developer, and submitted to the Wisconsin Department of Natural Resources a Remedial Action Plan ("RAP") for the Project which is attached hereto as Exhibit D. The City shall be responsible for performing, at City's sole cost, those activities set forth in Exhibit E which includes the scope of Work within the EPA Grant and certain of the activities required by the RAP (together, the "City's Environmental Work"). Developer and City acknowledge that final case closure shall require Developer to perform certain activities (e.g. cap and cover), at Developer's cost, that will occur as part of Developer's construction of the Project. Developer shall be responsible for performing those activities required by the RAP set forth in Exhibit F ("Developer's RAP Obligations").

3. ERA2 Funds. City shall reimburse Developer or its Designee for all eligible project costs up to $2,051,800 in ERA2 funding. City acknowledges that ERA2 funds must be expended by Developer for eligible costs by September 30, 2025 (the "ERA Deadline"). The Developer agrees at all times to comply (and shall cause Designee to comply) with the applicable terms of the Subrecipient Agreement between Brown County and the City for Emergency Rental Assistance ERA 2 Funding Affordable Housing Development ("ERA Agreement"), incorporated herein, and attached as Exhibit D. The City and RDA acknowledge that the maximum ERA2 funding being provided to Designee/Developer pursuant to this Agreement is $2,051,800. Neither Developer nor Designee shall have any repayment obligations with respect to the ERA2 funding in excess of the lesser of $2,051,800 or the amount of ERA2 funds actually provided to Designee/Developer. The City shall indemnify and hold Developer, Designee and their respective employees and agents harmless from any claims, liabilities, costs or expenses, including reasonable attorney's fees (collectively, "Losses") arising from the ERA Agreement, and any noncompliance therewith, to the extent such Losses are caused by the City's recklessness, willful misconduct, or any noncompliance with the terms of the ERA2 Agreement which is not caused by any failure by Developer to comply with its obligations under this Agreement. The foregoing hold harmless and indemnification obligations shall survive termination of this Agreement.

4. Community Service Facility and City CSF Loan. The City shall provide a loan to Developer in the amount of Five Million One Hundred Thousand ($5,100,000) for purposes of paying for the costs of constructing and furnishing the Community Service Facility (the "City CSF Loan"). The City CSF Loan will be evidenced by a promissory note (the "CSF Note") be secured by

a subordinate mortgage on the Community Service Facility (the "CSF Mortgage"). The City CSF Loan shall be for a term of 30 years, shall not bear interest, and shall be payable in a single payment at maturity.

Commencing on January 1 of the first calendar year immediately following the end of the 15-year "compliance period" for the Project as defined in Section 42(i)(l) of the Code ("Developer CSF Option Date"), and for a period of two years thereafter (the "Developer CSF Option Period") Developer, in its sole discretion, shall have the option ("Developer's CSF Option") to convey the Community Service Facility to City by special warranty deed, subject to all matters of record at the time of the closing, the Condominium Documents, any lease for the Community Service Facility, and other customary title exceptions, but not subject to any mortgages or other recorded monetary liens (other than the lien of the CSF Mortgage), and City shall accept such conveyance. If Developer chooses to exercise Developer's CSF Option, it shall do so by notifying City of the same in writing (the "Developer's CSF Exercise Notice") at any time during the Developer CSF Option Period, in which case the Community Service Facility shall be conveyed to City within sixty (60) days after the date of the Developer CSF Exercise Notice or at such other time as is mutually agreed to between Developer and City. Developer shall convey the Community Service Facility in its "AS IS" condition without any warranties or representations whatsoever, and City shall obtain at its expense any title insurance it desires in connection with the conveyance. Developer and City shall execute and deliver to one another at the closing of the conveyance such documents as are customary in connection with a sale of property similar to the Community Service Facility and the costs and expenses of the closing of such conveyance will be paid by Developer and City in accordance with customary practices for similar transactions. If Developer exercises Developer's CSF Option, the conveyance of the Community Service Facility to City shall be subject to, and City shall assume all of Developer's obligations under the CSF Note and the loan documents relating thereto, including, without limitation the CSF Mortgage from Developer to the City.

Commencing on July 1 of the first calendar year immediately following the calendar year in which the Developer CSF Option Date occurs ("City CSF Option Date"), and for two years thereafter (the "City CSF Option Period"), the City shall have the option to purchase the Community Service Facility (the "City's CSF Option") from Developer at a price equal to the fair market value of the Community Service Facility determined by Developer and City; provided, however, that in no event shall the purchase price be less than the outstanding balance of the City CSF Loan. If Developer and City cannot agree on the fair market value of the Community Service Facility, Developer and City shall mutually select an appraiser to determine the fair market value of the Community Service Facility which Developer and City shall accept as binding. City may exercise the City's CSF Option at any time during the City CSF Option Period by notifying Developer in writing of its intent to exercise the City's CSF Option (the "City CSF Exercise Notice"). Closing of the sale of the Community Service Facility pursuant to the exercise of City's CSF Option shall within sixty (60) days after the date of the City CSF Exercise Notice or at such other time as is mutually agreed to by Developer and City. At closing, Developer shall convey title to the Community Service Facility by special warranty deed subject to all matters of record at the time of closing, the Condominium Documents, any leases for the Community Service Facility, and other customary title exceptions, but not subject to any mortgages or other recorded monetary liens (other than the lien of the CSF Mortgage if City agrees to assume the City CSF Loan in connection with its purchase). Developer shall convey the Community Service Facility in its "AS IS" condition without any warranties or representations whatsoever, and City shall obtain at its expense any title insurance it desires in connection with the conveyance. Developer and City shall

execute and deliver to one another at closing such documents as are customary in connection with a sale of property similar to the Community Service Facility and the costs and expenses of closing will be paid by Developer and City in accordance with customary practices for similar transactions.

The City lease of the Community Service Facility shall (i) have a term of thirty (30) years, (ii) shall provide for Base Rent of $1.00 per year, (iii) will be a "triple net" lease requiring City to pay for all costs of constructing, owning and operating the Community Service Facility (including, but not limited to, real estate taxes and insurance) and shall otherwise be on terms acceptable to Developer's lenders and investor.

5. Fire Station. The City and Developer shall negotiate the terms of a lease (the "Fire Station Lease") pursuant to which Developer will Lease the Fire Station Unit to City. The City and Developer will use best efforts to negotiate, draft and approve the Fire Station Lease no later than June 30, 2026.The Fire Station Lease shall (i) have a term of twenty (20) years, (ii) shall provide for Base Rent of $1.00 per year, (iii) shall require the City to pay for all costs of the construction of the Fire Station Unit, (iv) will be a "triple net" lease requiring City to pay for all costs of owning and operating the Fire Station Unit (including, but not limited to, real estate taxes and insurance) and shall otherwise be on terms acceptable to Developer lenders and investor. The Fire Station Lease shall grant the City, provided that the City in not in default under the terms of the Fire Station Lease, an option to purchase the Fire Station Unit ("City's Fire Station Option") for $1 after the date upon which completion of the construction of the Fire Station Unit occurs (the "Fire Station Option Date"). City may exercise the City's Fire Station Option at any time after the Fire Station Option Date during the term of the Fire Station Lease by notifying Developer in writing of its intent to exercise the City's Fire Station Option (the "City Fire Station Exercise Notice"). Closing of the sale of the Fire Station Unit pursuant to the exercise of City's Fire Station Option shall be on the date forty-five (45) days after the date of the City Fire Station Exercise Notice or at such other time as is mutually agreed to by Developer and City. At closing, Developer shall convey title to the Fire Station Unit by special warranty deed subject to all matters of record at the time of closing, the Condominium Documents, the Fire Station Lease and other customary title exceptions, but not subject to any mortgages or other recorded monetary liens. Developer shall convey the Fire Station Unit in its "AS IS" condition without any warranties or representations whatsoever, and City shall obtain at its expense any title insurance it desires in connection with the conveyance. Developer and City shall execute and deliver to one another at closing such documents as are customary in connection with a sale of property similar to the Fire Station Unit and the costs and expenses of closing will be paid by Developer and City in accordance with customary practices for similar transactions.

6. The City and RDA, as appropriate, shall cooperate with Developer to identify and apply for such other grants and credits in regard to the Project as they shall deem appropriate for the benefit of the Project and as may be required to achieve necessary financing for the Project; provided, however, the City and RDA make no representations or warranties about the availability of such grants and credits or whether any such grants or credits that may be available will be awarded.

7. To the extent that stormwater detention facilities are required to be constructed by Developer on the Property to serve the Project, the City shall be required to reimburse Developer for a proportionate share of the cost of such facilities based on the proportion of the impervious areas on the Property attributable to the Fire Station Unit to the total impervious area on the Property.

IV. OBLIGATIONS OF DEVELOPER

A. Concept Plan. Prior to October 31, 2025, Developer shall submit a Concept Plan to RDA for approval, which shall be based on, but may differ in minor respects from the Preliminary Concept Plan attached to his Agreement as Exhibit C. The Concept Plan shall clearly identify:

1. Any proposed changes in boundaries of the Property;
2. The approximate location of any proposed structures and/or projects to be built on the Property; and
3. A preliminary rendering or other illustration of scale of proposed structures and buildings to be constructed on the Property.

B. Construction Documents. Prior to April 30, 2026, and prior to commencement of construction of the Project, Developer shall submit site plans, building plans, and other drawings that fix and describe the size and character of the entire Project, along with architectural and general contracts, to RDA for approval. The Construction Documents shall include:

1. Plans and specifications for structural, mechanical and electrical systems, materials; and
2. Full-color elevations for all sides of all proposed structures; and
3. Descriptions and actual samples of all exterior building materials; and
4. Descriptions and photographic examples of interior finishes; and
5. Other such essential items as may be reasonably determined by the RDA to be appropriate.

C. Development Budget. Prior to June 30, 2026, Developer shall submit a Development Budget, prepared in accordance with general principles for construction and development budgeting, to RDA for approval. The Development Budget shall include:

1. Not less than Twenty Million and No/100 dollars ($20,000,000.00) in "hard" construction costs for the entire Project; and

2. A line item of not less than five percent (5%) of total "hard" construction costs for cost overruns and change orders; and

3. A line item of not less than one percent (1%) of the estimated aggregate assessed value of the Property, which shall be specifically dedicated towards

    a) Public Art on the Property; or

    b) Public Art within one-half (1/2) mile of the Property; or

    c) A separate Public Art project(s) approved by the RDA and GBPAC; or

    d) Funds for design and maintenance of Public Art, or any combination of the alternatives herein; and

4. Line items for each of the Qualified Expenditures for which the Developer is seeking a TIF Incentive, as identified in Section III.

D. RDA Approvals. The RDA shall indicate its approval or further requirements in writing within thirty (30) days from the date of receipt of the Concept Plan, Construction Documents, or Development

Budget, or any revisions; provided, however, that the RDA shall approve such revised Concept Plan, Construction Documents, or Development Budget unless it determines such revisions would impair the objectives of this Agreement, impose substantial financial burdens on the City or the RDA, or adversely affect the Concept Plan. The RDA will make all reasonable efforts to determine the acceptability of plans in less than thirty (30) days, including convening for special meetings to review and consider such plans. At any time during the implementation of the development contemplated by this Agreement, the RDA or Developer may propose modifications to the Preliminary Concept Plan and the approved Concept Plan subject to the agreement of the RDA and the Developer. At any time during the implementation of the development contemplated by this Agreement, Developer may submit to the RDA proposed revisions in the approved Concept Plan, Construction Documents, or Development Budget in order to enhance the achievement of the objectives of this Agreement and to improve and refine the approved Concept Plan.

E. Compliance with Planning; Zoning; Permits and Use. Developer will obtain from the City and all other appropriate governmental bodies (and all other councils, boards, and parties having a right to control, permit, approve, or consent to the development and use of the Property) all approvals and consents necessary to develop and use the Property as set forth above, including, but not limited to:

    1. Developer shall pay all water, sewer, and other impact fees that may be due and payable in connection with the Project unless waived by the City.

    2. The acceptance of this Agreement and granting of any and all approvals, licenses, and permits by the City shall not obligate the City to grant any variances, exceptions, or conditional use grants, or approve any building or use the City determines not to be in compliance with the municipal codes and ordinances of the City, or in the best interests of the City or the RDA.

F. Proof of Equity. Developer shall have in place and shall provide the City and RDA no later than June 30, 2026, proof of equity in the form of the value of the Property, less any mortgages thereon, plus any equity contributions from Developer's members of not less than ten percent (10%) equity available for injection into the Project in an amount sufficient to obtain financing for all Project costs.

G. Proof of Financing. By no later than June 30, 2026, Developer shall have delivered proof satisfactory to the City and RDA of financing, which after injection of the Developer equity into the Project, will be sufficient in the determination of the City and RDA, to complete the Project according to the plans and specifications.

H. Acquisition of Property. By no later than September 30, 2025, Developer shall have executed the Ground Lease. Developer shall provide copies of Ground Lease. The leasehold interest in the Property shall be owned in the name of the Developer.

I. Termination or Relocation of Easements. Developer shall have agreements with all holders of easements or any other rights that may be affected by the Project, regarding the termination, modification or relocation of such easements and other rights in order to accommodate the Concept Plan no later than June 30, 2026.

J. Certified Survey Map. Developer shall cause a certified survey map to be prepared, approved by the City, RDA, and any other party whose consent is required, and shall cause the certified survey map to be recorded with the Brown County Register of Deeds.

K. Condominium Documents. Prior to June 30, 2026, Developer shall submit the form of Condominium Documents to City for approval.

L. Improvement of Property. Developer shall promptly design and complete the Project. Substantial work on the Project shall commence no later than June 30, 2026. Construction shall be completed no later than December 31, 2027, subject to Force Majeure. Developer shall file with the RDA copies of the detailed construction plans within ninety (90) days after completion of the Project.

M. Reports and Information. During the period before the commencement of construction, Developer shall from time to time provide to the RDA information having a bearing upon the interests of the City and the RDA in the Property or under this Agreement. Upon request of the RDA, Developer shall submit progress reports during the course of construction. Upon request of the RDA. Developer shall submit a copy of annual, audited financial statements for Developer through termination of this Agreement.

N. Copies of Documents. All documents from Developer to the City or RDA shall be submitted in triplicate.

O. Maintenance and Repair. Developer shall at all times keep and maintain, or cause to be kept and maintained, the Property in good condition and repair, in a safe, clean, and attractive condition, and free of all trash, litter, refuse, and waste, subject only to demolition and construction activities contemplated by this Agreement.

P. Transfer or Sale of Project Property.

1. Notice of Intent to Transfer. If Developer intends to sell, transfer or convey the Property or its leasehold interest in the Property or any part thereof prior to the completion of construction as evidenced by the issuance of a certificate of occupancy for the Project, Developer shall provide to the City and RDA a written request for transfer thirty (30) days prior to the anticipated transfer. The City or RDA may deny the request for any commercially reasonable reason provided that approval shall not be unreasonably withheld, conditioned or delayed. This Agreement inures to the benefit and becomes the obligation of the heirs, successors and assigns of Developer. This Agreement shall run with the land and shall be binding upon all current and future owners of the Property. Owner shall not be required to provide the City or RDA with written notice of its intent to transfer in connection with the granting of any mortgage or security agreement to finance or refinance loans for the purchase of the Property or payment of costs of the Project. Notwithstanding the foregoing, no consent shall be required to: (i) a transfer of the Property or the leasehold interest in the Property pursuant to any foreclosure proceedings or a transfer by deed (or other instrument of conveyance) in lieu of any such foreclosure to any lender providing financing for the Project, or thereafter by such lender to a third party; (ii) a collateral assignment of this Agreement for the benefit of Developer's lenders; or (ii) the transfer of any interest of Investor Members (as defined herein) in Developer or any interest in an Investor Member or the removal and replacement of Developer's managing member by any Investor Member.

2. No Transfer to Exempt Entities. Prior to the closure of the TID, neither the Property nor Developer's leasehold interest in the Property shall be sold, transferred or conveyed to, leased, or owned by any entity or used in any manner that would render any part of the Project Property exempt from taxation, unless the purchaser, transferee, lessee or owner first executes a written agreement with the City and RDA in a form satisfactory to the City providing for acceptable payments to the City in lieu of taxes.

Q. Easements. Developer shall grant to the City such easements as are reasonably necessary for public improvements, infrastructure, ingress or egress, utilities, lighting or landscaping or any other access

necessary to effectuate this Agreement. Developer shall cause existing easements to be relocated or terminated to accommodate the Project.

R. Environmental.

1. Presence of Hazardous Materials and Compliance with Environmental Laws. Except as set forth in this Agreement, before commencement of the Project, Developer shall be satisfied, through such means as are commercially reasonable, that the Property is free of Hazardous Materials or that any Hazardous Materials on or within the Property are being stored and handled in strict compliance with all Environmental Laws. Developer shall provide the City and RDA with copies of all environmental reports pertaining to the Property no later than ten (10) days after receiving the same.

2. Developer's Environmental Indemnification. Developer shall indemnify, pay on behalf of, defend and hold the City, the RDA, and their respective agents, officials, employees, representatives, successors and assigns, harmless from and against any loss, damage, claim, fine, penalty, assessment, liability, or other charge or claim, and all costs (including, without limitation, reasonable legal, accounting, consulting, engineering, and similar expenses incurred with respect to such matter and/or incurred in enforcing this indemnity):

    a) Arising from the actual existence, treatment, deposit, release, storage, or disposal of any Hazardous Materials on, within or about the Property except to the extent (i) the foregoing are required to be remedied or remediated by RDA pursuant to Section 3.E.1 and 3.E.2. above, (ii) the RDA has an obligation to indemnify or hold harmless Developer with respect to any of the foregoing pursuant to the Ground Lease; or

    b) Arising from the breach of any warranty, covenant or representation of Developer to the City or RDA, or any other obligation of Developer to the City or RDA regarding Hazardous Materials under this Agreement.

3. Hazardous Materials Defined. As used herein, the term "Hazardous Materials" means:

    a) Hazardous wastes, hazardous substances, hazardous constituents, toxic substances or related materials, whether solids, liquids or gases, including but not limited to substances defined as "hazardous wastes," "hazardous substances," "toxic substances," "pollutants, "contaminants," "radioactive materials," or other similar designations in, or otherwise subject to regulation under, the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, 42 U.S.C. 9601 et seq.; the Toxic Substance Control Act, 15 U.S.C. 2601 et seq.; the Hazardous Materials Transportation Act, 49 U.S.C. 1802; the Resource Conservation and Recovery Act, 42 U.S.C. 9601. et seq.; the Clean Water Act, 33 U.S.C. 1251; the Safe Drinking Water Act, 42 U.S.C. 300f et seq.; the Clean Air Act, 42 U.S.C. 7401 et seq.; and in any permits, licenses, approvals, plans, rules, regulations or ordinances adopted, or other criteria and guidelines promulgated pursuant to the preceding laws or other similar federal, state or local laws, regulations, rules or ordinances now or hereafter in effect relating to environmental matters (collectively, "Environmental Laws"); and

    b) Any other substances, constituents or wastes subject to any applicable federal, state or local law, regulation or ordinance, including any Environmental Law, now or hereafter in effect, including but not limited to: petroleum, refined petroleum

products, waste oil, waste aviation or motor vehicle fuel, and asbestos containing materials.

4. Survival. The provisions of this Section shall survive the conveyance to Developer of any City and/or RDA Property.

S. Insurance. Before commencement of construction activities on the Property, Developer shall deliver to the City and RDA certificates of insurance, copies of endorsements, and other evidence of insurance requested by the City or RDA, which Developer is required to purchase and maintain, or cause to be purchased or obtained, in the types and amounts of coverage listed below, each of which shall name the City and RDA as additional insured parties:

1. Workers Compensation and Related Coverage. Coverage for state and federal workers compensation shall be defined by state and federal statute. The amounts of employer's liability coverage shall be in not less than the following limits:

a) Bodily Injury by Accident – one hundred thousand dollars ($100,000.00) per accident;

b) Bodily Injury by Disease – one hundred thousand dollars ($100,000.00) per employee; and

c) Five hundred thousand dollars ($500,000.00) policy limit.

2. Waiver of Workers Compensation Subrogation. The workers' compensation policy is to be endorsed with a waiver of subrogation. The insurance company, in its endorsement, agrees to waive all rights of subrogation against the City, RDA, its officers, officials, employees, and volunteers for losses paid under the terms of the policy that arises from the work performed by the named insured for or on behalf of the City or RDA.

3. Comprehensive General Liability Insurance. Coverage shall be written on a commercial general liability form, and shall protect Developer and any subcontractor during the performance of work covered by this Agreement from claims or damages for personal injury, including accidental death, as well as claims for property damages which may arise from operation under this Agreement, whether such operations be by Developer, any subcontractor, or anyone directly or indirectly employed by either of them in such manner as to impose liability on the City or RDA. The amounts of such insurance shall be not less than the following limits:

a) General Aggregate Limit – two million dollars ($2,000,000.00); Personal and Advertising Injury Limit (per person/organization) – two million dollars ($2,000,000.00);

b) Bodily Injury and Property Damage – two million dollars ($2,000,000.00) per occurrence;

c) Fire Legal Liability Damage Limit – one hundred thousand dollars ($100,000.00) per occurrence; and

d) Medical Expense Limit – ten thousand dollars ($10,000.00) per person.

4. Comprehensive Automobile Liability and Property Damage. Coverage shall protect Developer and any subcontractor during the performance of work covered by this Agreement

from claims or damages associated with operations of owned, hired, and non- owned motor vehicles. The amounts of such insurance shall be not less than the following limits:

a) Bodily Injury – two hundred fifty thousand dollars ($250,000.00) per person; and

b) One million dollars ($1,000,000.00) per occurrence; and Property Damage – two hundred fifty thousand dollars ($250,000.00) per occurrence.

5. Umbrella Coverage. Coverage shall protect Developer and any subcontractor during the performance of work covered by this Agreement with limits of one million dollars ($1,000,000.00) for bodily injury, personal injury, and property damage on a combined basis with the stated underlying limits of Paragraphs IV. S. 1. to IV S. 3. above.

6. Builder's Risk Insurance. Before commencing construction of any improvements on the Property and during any construction activities contemplated by this Agreement, Developer shall, or cause its contractor to, obtain and keep in full force and effect and all builders risk insurance policy for all portions of the Property with coverage equal to the total amount of the construction contracts for all such construction activities. Nothing in this Agreement is intended to relieve Developer of its obligation to perform under this Agreement and, in the event of loss, Developer shall use the proceeds of such insurance to promptly reconstruct the damaged or lost improvements.

7. Fire and Casualty Insurance. Developer shall obtain and keep in full force adequate fire and casualty insurance with coverage in an amount equal to the assessed value of such improvements. In the event of loss the Developer shall use the proceeds of such insurance to promptly reconstruct the damaged or lost improvements.

T. General Indemnity.

1. Protection Against Losses. Developer shall indemnify, defend and hold harmless the City, RDA, and their respective officers, employees, agents, attorneys, insurers and the successors and assigns of all of the foregoing, from any and all liabilities, claims, losses, damages, judgments or awards, costs or expenses, including reasonable attorneys' fees, of whatsoever nature and by whomsoever asserted, whether asserted by a third party or by a party to this Agreement (hereinafter "Losses"), directly or indirectly, arising out of, resulting from or in any way connected with:

a) Any breach by Developer of the terms of this Agreement;

b) Any non-compliance with laws, ordinances, rules or regulations applicable to Developer's obligations under this Agreement; or

c) Any governmental, regulatory or other proceedings to the extent any such proceedings result from Developer's failure to comply with its obligations under this Agreement or the negligence or willful misconduct of Developer.

2. Indemnification Procedures. Developer shall promptly assume full and complete responsibility for the investigation, defense, compromise and settlement of any claim, suit or action arising out of or relating to the indemnified matters following written notice thereof from the City or RDA, which notice shall be given by the City or RDA within ten (10) days of their knowledge of such claim, suit or action. Failure to provide such timely notice shall not eliminate Developer's indemnification obligations to the City and RDA unless, and only to the

extent to which, such failure has substantially prejudiced Developer. Notwithstanding the foregoing, in its sole discretion and at its expense, the City and RDA may participate in or defend or prosecute, through their own counsel(s), any claim suit or action for which either of them is entitled to indemnification by Developer; provided, however, that if the City or RDA is advised in writing by its legal counsel that there is a conflict between the positions of Developer and City or RDA, as appropriate, in conducting the defense of such action or that there are legal defenses available to the City or RDA different from or in addition to those available to Developer, then counsel for the City or RDA, at Developer's expense, shall be entitled to conduct the defense only to the extent necessary to protect the interests of the City or RDA. Developer shall not enter into any compromise or settlement without the prior written consent of the City or RDA, as appropriate, which consent shall not be unreasonably withheld. The absence of a complete and general release of all claims against the City or RDA shall be reasonable grounds for the City or RDA to refuse to provide written consent to a compromise or settlement. If Developer does not assume the defense of such claim, suit or action, Developer shall reimburse the City and RDA for the reasonable fees and expenses of counsel(s) retained by the City and by RDA, and shall be bound by the results obtained by the City and RDA; provided, however, that no such claim, suit or action shall be settled without Developer's prior written consent, which consent shall not be unreasonably withheld. The absence of a complete and general release of all claims against Developer shall be reasonable grounds for Developer to refuse to provide written consent to a compromise or settlement.

V. CONDITIONS PRECEDENT TO OBLIGATIONS OF CITY AND RDA

The City's and RDA's obligations under this Agreement are conditioned upon the following:

A. Existence. Developer shall have provided City and/or RDA a certified copy of its organizational documents and a certificate from the Department of Financial Institutions for the State of Wisconsin indicating Developer's existence and good standing.

B. Incumbency; Due Authorization. Developer shall have provided a certificate of incumbency and resolutions of the company, demonstrating Developer has been duly authorized to enter into this Agreement and authorizing the person signing this Agreement to execute and deliver it to the City and/or RDA, and to bind Developer to its terms.

C. No Violation or Default. Developer shall not be in violation of any of its governing documents or other contracts subject to this Agreement or of any other agreement between Developer and the City and/or RDA.

D. Insurance. Developer shall have delivered to the City and/or RDA certificates of all insurance required under this Agreement.

VI. CONDITIONS PRECEDENT TO OBLIGATIONS OF DEVELOPER

The obligations of Developer under this Agreement are conditioned upon the following:

A. TID. The TID shall be in effect and in good standing certified by the Wisconsin Department of Revenue.

B. Due Authorization. The City Council shall consent to the City entering into this Agreement and shall authorize the person(s) signing this Agreement to execute and deliver it to Developer and to bind the City to its terms. All actions required to authorize RDA to enter into this Agreement shall have been

taken and evidence of such actions, including authorization of the person signing this Agreement on behalf of RDA shall have been provided to Developer.

C. Approvals. In addition to the foregoing conditions, Developer's obligations hereunder shall be contingent upon the execution of the Ground Lease and Developer obtaining, in Developer's sole discretion, all approvals and commitments for equity, grant funding, and debt financing in amounts sufficient to complete the Project. Developer may elect to terminate this Agreement for failure to satisfy the foregoing conditions by delivering written notice to the City not later than June 30, 2026. Upon such termination, (i) the Developer shall refund to the City, within 30 days, all funds paid to the Developer under Paragraph III.E.3 (less any Base Rent payment made to the RDA under the Ground Lease which shall be applied by City against any required repayment of ERA2 funds pursuant to the ERA Agreement), and (ii) the Ground Lease shall be terminated as of the date of such termination, or if the Developer has acquired the Property pursuant to the Ground Lease Purchase Option, the Property shall be reconveyed by Developer to the RDA within forty-five (45) days of such termination subject only to those liens and encumbrances existing at the time the Property was conveyed to Developer and such liens and encumbrances which were subsequently approved by City. Upon full repayment and termination of the Ground Lease (or reconveyance of the Property, as applicable) as set forth above, the parties shall have no further obligation to each other under this Agreement except such obligations as expressly survive termination of this Agreement. For purposes of clarification and notwithstanding anything to the contrary in this Agreement, Developer shall have no obligation to construct the Project, maintain the Property, or make any Guaranteed Annual Real Estate Tax Payments or Shortfall Payments from and after any termination pursuant to this section VI.C. In addition, notwithstanding anything to the contrary in this Agreement, from and after any termination pursuant to this section VI.C., Developer shall have no obligation to perform Developer's RAP Obligations, undertake the remediation of any Hazardous Substance, or to indemnify and hold harmless City, RDA or their respective agents, officials, employees, representatives, successors and assigns pursuant to Section IV.R. of this Agreement, except in connection for any Hazardous Substance first introduced onto the Property by Developer.

VII. REPRESENTATIONS, WARRANTIES, AND COVENANTS

Developer represents and warrants to the City and RDA as follows:

A. No Material Change in Documents. All contract documents and agreements have been furnished to the City and RDA and are true and correct and there has been no material change in any of the same.

B. No Material Change in Developer Operations. There has been no material change in the business operations of Developer since the date the parties began negotiation to enter into this Agreement.

C. Compliance with Zoning. The Property, from and after the completion of the Project, will always conform and in all respects with applicable zoning and land division laws, rules, regulations and ordinances.

D. Payment. Developer shall pay for all work performed or materials furnished for the Project when and as the same becomes due and payable. Developer shall not suffer any construction or other involuntary lien to be imposed upon the Property, except for liens for claims to payment that are subject to a bona fide dispute, and, in that case, such liens shall be removed by Developer posting bond or other security, paying one hundred and twenty percent (120%) of the lien claimed into court, escrowing funds or promptly taking other steps to remove the lien of record. Developer shall pay all other obligations relating to the Project, including all creditors holding liens or mortgages against the

Property when and as the same becomes due. Developer will pay all taxes and assessments levied against the Property when and as the same becomes due.

E. Certification of Facts. No statement of fact by Developer contained in this Agreement and no statement of fact furnished or to be furnished by Developer to the City or RDA pursuant to this Agreement contains or will contain any untrue statement of a material fact or omits or will omit to state a material fact necessary to make the statements herein or therein contained not misleading.

F. Good Standing. Developer is a limited liability company organized and existing in good standing under the laws of the State of Wisconsin and has the power and all necessary licenses, permits and franchises to own its assets and properties and to carry on its business.

G. Due Authorization. The execution, delivery and performance of this Agreement and all other agreements requested to be executed and delivered by Developer hereunder have been duly authorized by all necessary company action of Developer and constitute valid and binding obligations of Developer, in accordance with their terms, subject only to applicable bankruptcy, insolvency, reorganization, moratorium, general principles of equity, and other similar laws of general application affecting the enforceability of creditors' rights generally.

H. No Conflict. The execution, delivery, and performance of the obligations of Developer pursuant to this Agreement will not violate or conflict with the Articles of Organization or Operating Agreement of Developer or any indenture, instrument or material agreement by which Developer is bound, nor will the execution, delivery, or performance of obligations of Developer pursuant to this Agreement violate or conflict with any law applicable to Developer.

I. No Litigation. There is no litigation or proceeding pending or threatened against or affecting Developer or the Property that would have a material adverse effect on the Project, Developer or the priority or enforceability of this Agreement, the ability of Developer to complete the Project or the ability of Developer to perform its obligations under this Agreement.

J. No Default. No default, or event that with the giving of notice or lapse of time or both would be a default, exists under this Agreement, and Developer is not in default (beyond any applicable period of grace) of any of its obligations under any other material agreement or instrument to which Developer is a party or an obligor.

K. Compliance with Laws and Codes. The Project, when completed, will conform and comply in all respects with all applicable laws, rules, regulations and ordinances, including without limitation, all building codes and ordinances of the City. Developer will comply with, and will cause the Project to be in compliance with all applicable federal, state, local and other laws, rules, regulations and ordinances, including without limitation, all environmental laws, rules, regulations and ordinances.

L. Fees or Commissions. Neither the City nor RDA shall be liable for any broker fees or commissions incurred by Developer in connection with the Property or any transactions contemplated by this Agreement.

M. No Objection to Property Assessment. Prior to termination of this Agreement, Developer shall not file an objection to real or personal property assessment as provided under §70.47(7)(a), Wis. Stats to the extent such real and personal property assessment results in real and personal property taxes which, in the aggregate, are equal to or below the Guaranteed Annual Real Estate Tax Payment for any tax year. Notwithstanding an objection or appeal, shortfall payments must be made in accordance with Paragraph III.B.2.c).

VIII. DEFAULT

A. Developer Default. Each of the following shall be an Event of Default by Developer:

1. Failure to Make Payment. Developer fails to make any payment required and such failure continues for a period of ten (10) days after notice thereof from City to Developer;

2. Failure to Abide by Other Terms. Developer fails to perform any other of its obligations under this Agreement and such failure continues for a period of thirty (30) days from the date of notice from the City or RDA; provided, however, if such cure cannot reasonably be accomplished within such thirty (30) days, and if Developer promptly commences cure within the initial thirty (30) days and diligently pursues cure thereafter, Developer shall have a reasonable time, not to exceed sixty (60) days after the initial thirty (30) days, for a total of ninety (90) days to cure;

3. Misrepresentation. Any representation or warranty of Developer in this Agreement is untrue in any material respect and, if capable of being cured, is not cured thirty (30) days from the date of notice from the City or RDA; provided, however, if such cure cannot reasonably be accomplished within such thirty (30) days, and if Developer promptly commences cure within the initial thirty (30) days and diligently pursues cure thereafter, Developer shall have a reasonable time, not to exceed sixty (60) days after the initial thirty (30) days, for a total of ninety (90) days to cure;

4. Fraud and Other Illicit Behavior. Developer or any of its members is convicted of, pleads no contest to, or enters into any other agreement other than a dismissal with no conditions as to any allegation of:

    a) Fraud; or

    b) Indecent or illicit behavior that in the determination of the City or RDA would threaten the reputation of Developer or its ability to complete the Project according to the requirements of this Agreement;

5. Insolvency. Developer or any guarantor of the obligations of Developer hereunder is insolvent or becomes the subject of a petition in bankruptcy, a receivership, a composition or any other proceeding designed for the benefit of creditors generally that is not dismissed within sixty (60) days of the date of filing;

6. Involuntary Liens. Any lien is imposed upon the Property involuntarily due to the acts or omissions of Developer and such lien is not removed within sixty (60) days of it being imposed upon the Property.

7. Investor Member Cure Rights. City agrees to give Developer's tax credit investors ("Investor Members") written notice of any default so long as City has been provided the name and address of the Investor Members. Any Investor Member may, at such Investor Member's option, cause the cure of such default within the cure periods set forth above. The City agrees to accept any cure by an Investor Member as if such cure were made by Developer.

B. Remedies Upon Default. In the event of the occurrence of an Event of Default by Developer, the City may in its discretion:

1. Termination. Terminate this Agreement without further notice to Developer;

2. Offset and Recoupment. Offset or recoup against any amounts that may then or thereafter come due from the City or RDA to Developer, whether under this Agreement or otherwise, an amount of damages reasonably estimated by the City or RDA resulting from Developer's breach;

3. Specific Performance. Sue for specific performance;

4. Sue for Damages. Sue for all damages caused by the Event of Default;

5. Other Remedies. Pursue any other remedies available to the City or RDA at law or in equity;

6. Interest. Collect interest on all delinquent amounts at the rate of twelve percent (12%) per annum from the date such amount was due; and

7. Costs and Attorney Fees. Collect all costs and fees, including reasonable attorney fees incurred by the City and RDA, or either of them, by virtue of the Event of Default.

C. City or RDA Default. Developer shall have all rights and remedies available under law or equity with respect to any failure of the City and/or RDA to perform their obligations under this Agreement, but only after providing the City and RDA notice of such default and a failure by the City and/or RDA to commence attempts to cure such default within the thirty (30)-day notice period. If the City and/or RDA, as appropriate, commences cure within the thirty (30)-day notice period and thereafter reasonably and continuously takes action to complete such cure, then the failure to perform shall not be an Event of Default.

D. Limitation of Damages. The foregoing notwithstanding, none of the parties shall be liable to any other party for any incidental, consequential, indirect, punitive or exemplary damages. All claims and damages asserted against the City or RDA shall be subject to statutory protections of municipalities and their officials and employees, including the immunity and limitations set forth in §893.80 Wis. Stats.

E. No Waiver. Any delay in instituting or prosecuting any actions or proceedings or otherwise asserting the rights granted in this Agreement, shall not operate as a waiver of such rights to, or deprive it of or limit such rights in any way, nor shall any waiver in fact made with respect to any specific default, be considered or treated as a waiver of any rights with respect to other defaults or with respect to the particular default except to the extent specifically waived in writing.

F. Remedies Cumulative. Except as expressly provided otherwise in this Agreement, the rights and remedies of the parties to this Agreement, whether provided by law or by this Agreement, shall be cumulative, and the exercise by any party of any one or more of such remedies shall not preclude the exercise of it, at the same or different times, of any other such remedies for any other default or breach by any other party.

IX. TERMINATION

A. Date of Termination. This Agreement shall terminate upon the earliest of the date:

1. All Qualified Expenditures have been repaid in full by Tax Increment;

2. The City closes and terminates the TID;

3. The Wisconsin Department of Revenue fails to certify or revokes certification of all or any portion of the TID or the Property;

4. This Agreement is terminated because of an Event of Default; or

5. The parties agree in writing to terminate this Agreement.

B. TIF Payments termination. TIF payments shall terminate at the end of tax year 2045.

C. Survival of Certain Provisions. Sections III. D., IV. E., IV. P. 2., IV. Q., IV. R. 2., IV. T., V. A., V. B., V. C., V. D., VI. A, VI.D., VII. C., VII. D., VII. E., VII. G., VII. K., VII. L., VIII. B., VIII. D., VIII. E., VIII. F., X. B., X. C., X. G., X .J., X. M., X. O., X. P., and X. R. shall survive the termination of this Agreement.

X. MISCELLANEOUS PROVISIONS

A. No Effect Until Executed. The terms of this Agreement shall have no force and effect unless and until this Agreement is executed by all Parties.

B. Assignment. Except as otherwise provided herein, Developer may not assign its rights under this Agreement without the express prior written consent of the City and RDA, until the obligations of the Developer under Section III hereof are fully performed and satisfied. Thereafter, this Agreement may be assigned by Developer only upon the prior, written consent of the City and RDA, which shall not be unreasonably withheld.

C. Nondiscrimination. In the performance of work under this Agreement, Developer shall not discriminate against any employee or applicant for employment nor shall the Property or any portion thereof be sold to, leased or used by any party in any manner to permit discrimination or restriction on the basis of the basis of race, color, national or ethnic origin, ancestry, age, religion or religious creed, disability or handicap, sex or gender (including pregnancy), gender identity and/or expression, sexual orientation, military or veteran status, genetic information, or any other characteristic protected under applicable federal, state or local law. Retaliation is also prohibited. The construction and operation of the Property shall be in compliance with all effective laws, ordinances and regulations relating to discrimination on any of the foregoing grounds.

D. No Personal Liability. Under no circumstances shall any trustee, officer, official, commissioner, director, member, partner or employee of the City or RDA have any personal liability arising out of this Agreement, and Developer shall not seek or claim any such personal liability.

E. No Personal Interest of Public Employee. No official or employee of the City or RDA shall have any personal interest in this Agreement, nor shall any such person voluntarily acquire any ownership interest, direct or indirect, in the legal entities that are parties to this Agreement. No official or employee of the City or RDA shall be personally liable to Developer or any successor in interest, in the event of any default or breach by the City or RDA, or for any amount that becomes due to the Developer or its successors under this Agreement.

F. Relationship of Parties. The City and the RDA are not partners or joint venturers with Developer in the Project or otherwise. Under no circumstances shall the City or RDA be liable for any of the obligations of Developer under this Agreement or otherwise. There are no third party beneficiaries of this Agreement.

G. Force Majeure. No party shall be responsible to any other party for any resulting losses and it shall not be a default hereunder if the fulfillment of any of the terms of this Agreement is delayed or prevented by revolutions or other civil disorders, wars, acts of enemies, strikes, fires, floods, acts of God, adverse weather conditions, legally required environmental remedial actions, industry-wide shortage of materials, or by any other cause not within the control of the party whose performance

was interfered with, and which exercise of reasonable diligence, such party is unable to prevent, whether of the class of causes herein above enumerated or not, and the time for performance shall be extended by the period of delay occasioned by any such cause. The foregoing notwithstanding, a Force Majeure event may not be used to avoid an Event of Default if the delay caused by the Force Majeure event exceeds ninety (90) days from the date the event occurred.

H. Parties and Survival of Agreement. Except as otherwise expressly provided herein, this Agreement is made solely for the benefit of the parties hereto and no other person, partnership, association or corporation shall acquire or have any rights hereunder or by virtue hereof. All representations and agreements in this Agreement shall remain operative and in full force and effect until fulfilled and shall survive the closing.

I. Time. TIME IS OF THE ESSENCE with regard to all dates and time periods set forth herein. In the event this Agreement is not executed by both Parties prior to September 12, 2025, any and all approvals granted pursuant hereto or in conjunction herein by the City which are contemplated as part of this Agreement shall automatically expire.

J. Notices. All notices, demands, certificates or other communications under this Agreement shall be given in writing and shall be considered given:

1. Upon receipt if sent via electronic mail (e-mail) or facsimile; or
2. Upon receipt if hand-delivered to the party or person intended; or
3. One (1) business day after deposit with a nationally-recognized overnight commercial courier service, air bill pre-paid; or
4. Three (3) business days after deposit in the United States Postal Service (USPS), postage prepaid, by certified mail, return receipt requested.

All correspondence shall be addressed by name and address to the party or person intended as follows:

To the City:
City of Green Bay
Attn: Law Department
100 North Jefferson Street
Green Bay, WI 54301
e-mail: law@greenbaywi.gov

To RDA:
Redevelopment Authority of the City of Green Bay
Attention: Executive Director
100 North Jefferson Street, Room 608
Green Bay, WI 54301
e-mail:

To the Developer:
GenCap Green Bay Fire Station Apartments, LLC
Attention: David J, Weiss
6938 N. Santa Monica Boulevard
Fox Point, WI 53217
e-mail: david@generalcapitalgroup.com

With a copy to:

Reinhart Boerner Van Deuren s.c.
Attention: William R. Cummings
1000 N. Water Street, Suite 1700
Milwaukee, WI 53202
e-mail: wcummings@reinhartlaw.com

The foregoing addresses shall be presumed to be correct until notice of a different address is given according to this paragraph.

K. Governing Law. The laws of the State of Wisconsin shall govern this Agreement.

L. Captions. The captions or headings in this Agreement are for convenience only and in no way define, limit or describe the scope or intent of any of the provisions of this Agreement.

M. Execution in Counterparts. This Agreement may be signed in any number of counterparts with the same effect as if the signature thereto and hereto were upon the same instrument.

N. Severability. If any provision of this Agreement shall be determined to be unenforceable as applied in any particular case or in all cases because it conflicts with any other provision or provisions hereof or any constitution or statute or rule of public policy, or for any other reason, such circumstance shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstance, or of rendering any other provision or provisions herein contained unenforceable to any extent whatever.

O. Recording of Agreement. The City may record this Development Agreement or a Memorandum of this Agreement with the Register of Deeds for Brown County, Wisconsin. Upon request of the City, Developer shall execute and deliver to the City any such Memorandum or any other document in connection with such recording.

P. Priority Over Subsequent Liens. This Agreement shall run with the land and shall be binding upon and inure to the benefit of the parties and their heirs, successors and assigns. As such, the current and all future owners of the Property shall be subject to all of the obligations stated herein. Owner warrants and represents that there will not be any mortgage or any other lien against the Property at the time this Development Agreement is recorded other than mortgages for the acquisition of the leasehold interest in the Property and to finance costs of constructing the Project. This Development Agreement shall have precedence and shall take priority over any mortgage, lien or other encumbrance that may be recorded against the Property (or any portion thereof) after the recording of this Development Agreement (or Memorandum thereof).

Q. No Construction Against Drafter. This Agreement is a product of the negotiation and drafting of attorneys for the parties, and, as such, the rule of construing ambiguous contracts against the drafter shall not apply to this Agreement.

R. Venue. The venue for any proceeding involving the negotiation, drafting, interpretation or enforcement of this Agreement shall be the circuit court for Brown County, Wisconsin, all other venues being inappropriate for any such proceeding.

S. Signatures and Counterparts. Electronic, facsimile and photocopy signatures shall have the same effect as original signatures.

[Signature pages follow]

IN WITNESS WHEREOF, the parties to this Agreement have caused this instrument to be signed by duly authorized representatives of Developer, City and RDA as of the day and year first written above.

DEVELOPER:

GENCAP GREEN BAY FIRE STATION APARTMENTS, LLC

BY: GenCap Green Bay Fire Station Apartments MM, LLC, Managing Member

BY: General Capital Management, Inc., Manager

By:_____
David J. Weiss
Chief Executive Officer

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this _____ day of _____ 2025, the above named David J. Wiess, the Chief Executive Officer of General Capital Management, Inc., Manager of GenCap Green Bay Fire Station Apartments MM, LLC , Managing Member of GenCap Green Bay Fire Station Apartments, LLC , to me known to be the person who executed the foregoing instrument and acknowledged the same.

_____
*_____
Notary Public, _____ County, Wisconsin
My Commission Expires _____

IN WITNESS WHEREOF, the parties to this Agreement have caused this instrument to be signed by duly authorized representatives of Developer, City and RDA as of the day and year first written above.

THE CITY OF GREEN BAY

By: _____
Eric Genrich, Mayor

By: _____
Celestine Jeffreys, Clerk

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this _____ day of _____ 2025, the above named _____ and _____, on behalf of the City of Green Bay, a Wisconsin municipal corporation, to me known to be the person who executed the foregoing instrument and acknowledged the same.

_____
*_____
Notary Public, _____ County, Wisconsin
My Commission Expires _____

Signature page 3 of #

IN WITNESS WHEREOF, the parties to this Agreement have caused this instrument to be signed by duly authorized representatives of Developer, City and RDA as of the day and year first written above.

REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY

By: _____
Gary J. Delveaux, Chair

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this _____ day of _____ 2025, the above named _____ and _____, on behalf of the Redevelopment Authority of the City of Green Bay, a Wisconsin municipal corporation, to me known to be the person who executed the foregoing instrument and acknowledged the same.

_____
*_____
Notary Public, _____ County, Wisconsin
My Commission Expires _____

Wisconsin Preservation Fund, Inc. joins this Agreement for purposes of acknowledging its agreement to be the recipient of the Project Grant and ERA2 funds and to lend the proceeds of such funds to Developer pursuant to Section III.B.2 and III.E.3 of this Agreement.

WISCONSIN PRESERVATION FUND, INC.

By: _____
Bruce T. Block, President

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF MILWAUKEE)

Personally came before me this _____ day of _____ 2025, the above named Bruce T. Block, President of Wisconsin Preservation Fund, Inc., a Wisconsin nonstock corporation, to me known to be the person who executed the foregoing instrument and acknowledged the same.

_____
*_____
Notary Public, _____ County, Wisconsin
My Commission Expires _____

EXHIBIT A
Property Map

100 North Jefferson Street, Room 608, Green Bay, Wisconsin 54301-5026
(p) 920.448.3400 (f) 920.448.3426 greenbaywi.gov

EXHIBIT B
Legal Description

EXHIBIT C
Preliminary Concept Plan

City of Green Bay
Department of Community and Economic Development

EXHIBIT D
Remedial Action Plan

100 North Jefferson Street, Room 608, Green Bay, Wisconsin 54301-5026
(p) 920.448.3400 (f) 920.448.3426 greenbaywi.gov

EXHIBIT E
City's Environmental Work

Exhibit F
Developer's RAP Obligations

100 North Jefferson Street, Room 608, Green Bay, Wisconsin 54301-5026
(p) 920.448.3400 (f) 920.448.3426 greenbaywi.gov

Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	Matthew Buchanan, Staff

AGENDA ITEM # K.3

To approve the Subrecipient Agreement with Brown County for Emergency Rental Assistance (ERA) 2 Funding Affordable Housing Development.

BACKGROUND

In April 2025, the Brown County Board of Supervisors authorized up to $3,500,000 in federal ERA2 funds to be sub-granted to the City of Green Bay for affordable housing. The funds are specifically designated to support the construction of housing units for households earning less than 50% of the Area Median Income (AMI). While the funds are awarded to the City, they are specifically allocated to the Fire Station Apartments project at 420 S. Broadway, proposed by a subsidiary of General Capital LLC.

The City and the developer, GenCap Green Bay Fire Station Apartments, LLC, intend to enter into a development agreement for the project. The draft agreement outlines provisions for the ERA2 funding to be provided to the developer. Within the sub-grant budget, approximately $2,052,000 is identified to reimburse the developer for pre-development costs, while approximately $1,197,000 is identified to reimburse the City for pre-development and site preparation costs.

All eligible costs must be incurred between April 17, 2025, and September 30, 2025. If additional eligible costs are identified by the developer or the City during this timeframe, they may be considered as part of a future budget amendment, provided the total amount does not exceed $3,500,000.

The allocation of ERA2 funds through this sub-grant and development agreement represents a significant investment in affordable housing for Green Bay. By supporting the Fire Station Apartments project, the City will help increase the supply of units available to households most in need, while also ensuring federal funds are utilized efficiently and within required timelines.

RECOMMENDATION

To approve the Subrecipient Agreement with Brown County for Emergency Rental Assistance (ERA) 2 Funding Affordable Housing Development.

FISCAL IMPACT

The sub-grant would allow for up to $3,500,000 in federal ERA2 funds for the Fire Station Apartments affordable housing project. Funds would be shared between the City and the developer to cover eligible costs. The sub-grant budget identifies approximately $1,197,000 in pre-development/site preparation costs incurred by the City of Green Bay, and approximately $2,052,000 in pre-development costs incurred by the developer. Eligible costs must be incurred between April 17, 2025, and September 30, 2025. If additional eligible costs are identified by the developer or the City during this time (not to exceed a total of $3,500,000), those costs may be considered as part of a future budget amendment.

ATTACHMENTS

1. ERA2 - City of GB Subrecipient Agreement - 09092025

SUBRECIPIENT AGREEMENT

AGREEMENT BETWEEN COUNTY OF BROWN

AND

CITY OF GREEN BAY

FOR

EMERGENCY RENTAL ASSISTANCE (ERA) 2 FUNDING AFFORDABLE HOUSING DEVELOPMENT

THIS SUBRECIPIENT AGREEMENT, entered as of the date of the last party to sign and date below, by and between the COUNTY OF BROWN (herein called the "Grantee") and CITY OF GREEN BAY (herein called the "Subrecipient").

WHEREAS, the U.S. Department of the Treasury ("Treasury"), through the Emergency Rental Assistance (ERA) program has allowed eligible governmental units to elect to administer ERA funds subject to certain conditions;

WHEREAS, ERA funding has been authorized by the Federal American Rescue Plan Act of 2021 ("ARPA"), to respond to the effects of the coronavirus health crisis;

WHEREAS, Brown County ("The Grantee") received funding under the ERA program to assist eligible households with financial assistance, provide housing stability services, and as applicable, to cover the costs for other affordable rental housing and eviction prevention activities;

WHEREAS, the Grantee is the recipient of a grant (as more fully described in Exhibit A, the "ERA 2 Grant") made available under ERA 2 from U.S. Treasury, in the total amount of $17,257,190

WHEREAS, pursuant to the Grant Agreement, Grantee is authorized to use the ERA funds for those eligible activities described in Attachment A, Scope of Services;

WHEREAS, the Subrecipient has proposed to provide affordable housing development including specific units for Very Low Income (VLI) residents defined by the Treasury as, "low-income families whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary [of Housing and Urban Development] with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes";

WHEREAS, the Subrecipient is a municipal government entity authorized to engage in affordable housing development located in Brown County; and

WHEREAS, the Grantee wishes to involve the Subrecipient in so utilizing such funds by entering into this Subrecipient Agreement (the "Agreement").

NOW, THEREFORE, it is agreed between the parties hereto that:

I. SCOPE OF SERVICE

A. Activities

THE SUBRECIPIENT WILL BE RESPONSIBLE FOR ADMINISTERING AN ERA PROGRAM ACTIVITY IN A MANNER SATISFACTORY TO THE GRANTEE AND IN COMPLIANCE WITH ANY STANDARDS REQUIRED AS A CONDITION OF PROVIDING THESE FUNDS, INCLUDING ALL SUCH TERMS AND CONDITIONS OF THE GRANT AGREEMENT, A COPY OF WHICH THE SUBRECIPIENT ACKNOWLEDGES RECEIVING AND REVIEWING. Such program is described in Attachment A, Scope of Services, and will include only activities eligible under ERA. Changes to the Scope of Services shall be by written agreement of both the Grantee and Subrecipient.

B. Staffing

The Subrecipient shall supply or provide for all the necessary personnel, equipment and materials to accomplish the tasks set forth in the attached Scope of Services and Budget.

C. Performance Monitoring

The Grantee will monitor the performance of the Subrecipient against goals and performance standards, and shall be reimbursed for said monitoring expense. Substandard performance as determined by the Grantee as being inconsistent with the terms and conditions of Grantee's Grant Agreement with the Treasury will constitute noncompliance with this Agreement. If action to correct such substandard performance is not taken by the Subrecipient within a reasonable period of time after being notified by the Grantee, contract suspension or termination procedures will be initiated.

Additional information on what the Grantee may monitor is included in Attachment C, Performance Monitoring.

II. TIME OF PERFORMANCE

The Grant Agreement provides that performance may begin upon execution of the Grant Agreement. Accordingly, services of Subrecipient shall occur within the Performance Period which is from June 30, 2024 through September 30, 2025. Grant Award funds may only be used to pay for Eligible Expenses as defined in the Grant Agreement during the Performance Period. According to The Treasury, there is no extension of funding past September 30, 2025. A 120-day period for the processing of invoices and final payments is allowed.

III. BUDGET

The budget is attached as Attachment E, Budget. In addition, the Grantee may require a more detailed budget breakdown than the one contained herein, and the Subrecipient shall provide such supplementary budget information in a timely fashion in the form and content prescribed by the Grantee. Any proposed budget amendments/workorder changes to the project must be presented to the County so the County can determine if the change affects the predetermined grant award to the City. Any amendments to the budget must be approved in writing by both the Grantee and the Subrecipient.

IV. PAYMENT

It is expressly agreed and understood that the total amount to be paid by the Grantee under this Agreement shall not exceed the amount shown on the Budget at Attachment E. Drawdowns for the payment of eligible expenses shall be made against the line item budgets specified in Paragraph III, herein, or otherwise in accordance with the Budget if no such specified line items budgets are identified, and in accordance with performance monitoring, as well as the timing and terms pursuant to Paragraph II, and as shown on Attachment D, Performance Schedule. Drawdown requests shall be made in writing in accordance with the notice requirements in Paragraph V.

Payments may be contingent upon certification of the Subrecipient's financial management system in accordance with the standards specified in 2 CFR 200.

Payments to Subrecipient are contingent upon receipt of appropriate funds by Grantee pursuant to the Grant Agreement with the State and specifically in accordance with the schedule as detailed in Article 6 and Attachment C of the Grant Agreement.

V. NOTICES

Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as aforesaid shall be effective on the date of delivery or sending. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice.

Communication and details concerning this contract shall be directed to the following contract representatives:

Grantee	Subrecipient
[insert]	

VI. SPECIAL CONDITIONS

Any additional special considerations will be included in Attachment A, Scope of Services.

VII. GENERAL CONDITIONS

A. General Compliance

The Subrecipient agrees to comply with all applicable Federal, state and local laws, regulations, and policies governing the funds provided under this contract.

B. "Independent Contractor"

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Subrecipient shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. The Grantee shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance and Workers' Compensation Insurance, as the Subrecipient is an independent contractor.

C. Hold Harmless

The Subrecipient shall hold harmless the Grantee from any and all claims, actions, suits, charges and judgments whatsoever that arise out of the Subrecipient's performance or nonperformance of the services or subject matter called for in this Agreement.

D. Indemnification/Defense

Subrecipient shall indemnify and defend Grantee, its officers, agents and employees from any claim, liability, loss, injury or damage arising out of, or in connection with, performance or non-performance or improper performance of this Agreement by Subrecipient and/or its agents, employees or sub-contractors, excepting only loss, injury or damage determined to be solely caused by the willful misconduct of personnel employed by the Grantee. It is the intent of the parties to this Agreement to provide the broadest possible coverage for the Grantee. Subrecipient shall reimburse the Grantee for all costs, attorneys' fees, expenses and liabilities incurred with respect to any claw-backs, claims, actions, suits, charges, litigation and/or judgments arising out of, or in connection with, performance or non-performance of this Agreement by Subrecipient and/or its agents, employees or sub-contractors.

E. Workers' Compensation

The Subrecipient shall provide Workers' Compensation Insurance coverage for all of its employees involved in the performance of this Agreement.

F. Insurance & Bonding - Generally

Subject to the specific insurance requirements in subparagraph G, below, the Subrecipient shall carry sufficient insurance coverage to protect contract assets from loss due to theft, fraud and/or undue physical damage, and as a minimum shall purchase a blanket fidelity bond or other comparable insurance product covering all employees in an amount equal to cash advances from the Grantee.

The Subrecipient shall comply with the bonding and insurance requirements of 2 CFR 200.326 (Bonding Requirements), 2 CFR 200.310 (Insurance Coverage), and 2 CFR 200.447 (Insurance Requirements).

G. Insurance Requirements – Specifically

Prior to commencement of this Agreement, Subrecipient shall provide a "Certificate of Insurance" certifying that coverage as required herein has been obtained. Individual endorsements executed by the insurance carrier shall accompany the certificate. In addition, Subrecipient, upon request, shall provide a certified copy of the policy or policies.

All coverages, except surety, shall be issued by companies which hold a current policy holder's alphabetic and financial size category rating of not less than A-VII, according to the current Best's Key Rating Guide or a company of equal financial stability that is approved by the Grantee's Risk Manager.

Without limiting Subrecipient's duty to indemnify, Subrecipient shall maintain in effect throughout the term of this Agreement a policy or policies of insurance with the following minimum limits of liability:

1. Commercial General Liability Insurance, including but not limited to premises and operations, including coverage for Bodily Injury and Property Damage, Personal Injury, Contractual Liability, Broad form

Property Damage, Independent Contractors, Products and Completed Operations, with a combined single limit for Bodily Injury and Property Damage of not less than $1,000,000 per occurrence.

2. Business Automobile Liability Insurance, covering all motor vehicles, including owned, leased, non-owned, and hired vehicles, used in providing services under this Agreement, with a combined single limit for Bodily Injury and Property Damage of not less than $500,000 per occurrence.

H. Amendments

The Grantee and Subrecipient may amend this Agreement at any time provided that such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of each organization. Such amendments shall not invalidate this Agreement, nor relieve or release the Grantee or Subrecipient from its obligations under this Agreement.

The Grantee may, in its discretion, amend this Agreement to conform with Federal, state or local governmental guidelines, policies and available funding amounts, or for other reasons. If such amendments result in a change in the funding, the scope of services, or schedule of the activities to be undertaken as part of this Agreement, such modifications will be incorporated only by written amendment signed by both Grantee and Subrecipient.

I. Suspension or Termination

In accordance with 2 CFR 200.339, the Grantee may suspend or terminate this Agreement if the Subrecipient materially fails to comply with any terms of this Agreement, which include (but are not limited to) the following:

1. Failure to comply with any of the rules, regulations or provisions referred to herein, or such statutes, regulations, executive orders, and Treasury guidelines, policies or directives as may become applicable at any time;

2. Failure, for any reason, of the Subrecipient to fulfill in a timely and proper manner its obligations under this Agreement;

3. Failure, for any reason, of the Subrecipient to fulfill in a timely and proper manner its obligations which may be applicable to it as a Subrecipient under the Grant Agreement between the Grantee and the Treasury;

4. Ineffective or improper use of funds provided under this Agreement; or

5. Submission by the Subrecipient to the Grantee reports that are incorrect or incomplete in any material respect.

In accordance with 2 CFR 200 Appendix II (B), this Agreement may also be terminated for convenience by either the Grantee or the Subrecipient, in whole or in part, by setting forth the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if in the case of a partial termination, the Grantee determines that the remaining portion of the award will not accomplish the purpose for which the award was made, the Grantee may terminate the award in its entirety.

VIII. ADMINISTRATIVE REQUIREMENTS

A. Financial Management

1. Accounting Standards

The Subrecipient agrees to comply with 2 CFR 200.302 – Financial Management and agrees to adhere to the accounting principles and procedures required therein, utilize adequate internal controls, and maintain necessary source documentation for all costs incurred.

2. Cost Principles

The Subrecipient shall administer its program in conformance with 2 CFR 200 Subpart E – Cost Principles. These principles shall be applied for all costs incurred whether charged on a direct or indirect basis.

B. Documentation and Record Keeping

1. Records to be Maintained

The Subrecipient shall maintain all records required by the Federal regulations specified in 2 CFR 200.334 (Retention Requirements for Records) that are pertinent to the activities to be funded under this Agreement. Such records shall include but not be limited to:

a. Records providing a full description of each activity undertaken;

b. Records required to determine the eligibility of activities;

c. Records required to document the acquisition, improvement, use or disposition of real property acquired or improved with ERA assistance; and

d. Financial records as required by 2 CFR 200.302 and other relevant provisions of 2 CFR 200.

2. Retention

The Subrecipient shall retain all financial records, supporting documents, statistical records, and all other records pertinent to the Agreement for a period of five (5) years. The retention period begins on the date of the submission of the Grantee's annual performance and evaluation report to Treasury in which the activities assisted under the Agreement are reported on for the final time. Notwithstanding the above, if there is litigation, claims, audits, negotiations or other actions that involve any of the records cited and that have started before the expiration of the five-year period, then such records must be retained until completion of the actions and resolution of all issues, or the expiration of the five-year period, whichever occurs later.

3. Disclosure

The Subrecipient understands that any information collected under this contract is private and the use or disclosure of such information, when not directly connected with the administration of the Grantee's or Subrecipient's responsibilities with respect to services provided or activities under this contract, is prohibited unless written consent is obtained from Grantee.

4. Audits & Inspections

All Subrecipient records with respect to any matters covered by this Agreement shall be made available to the Grantee, grantor agency (including the U.S. Department of Treasury and the Wisconsin Department of Administration), and the Comptroller General of the United States or any of their authorized representatives, at any time during normal business hours, as often as deemed necessary, to audit, examine, and make excerpts or transcripts of all relevant data. Any deficiencies noted in audit reports must be fully cleared by the Subrecipient within 30 days after receipt by the Subrecipient. Failure of the Subrecipient to comply with the above audit requirements will constitute a violation of this Agreement and may result in the withholding of future payments. The Subrecipient hereby agrees to have an annual agency audit conducted

at its own expense in accordance with current Grantee policy concerning Subrecipient audits and 2 CFR 200 Subpart F – Audit Requirements.

5. Close-outs

The Subrecipient's obligation to the Grantee shall not end until all close-out requirements are completed. Activities during this close-out period shall include, but are not limited to: making final payments, disposing of program assets (including the return of all unused materials, equipment, unspent cash advances, program income balances, and accounts receivable to the Grantee), and determining the custodianship of records. Not withstanding the foregoing, the terms of this Agreement shall remain in effect during any period that the Subrecipient has control over ERA funds, including program income.

C. Reporting and Payment Procedures

1. Program Income

The Subrecipient shall report on a quarterly basis any program income (as defined at 2 CFR 200.1) generated by activities carried out with ERA funds made available under this contract. The use of program income by the Subrecipient shall comply with the requirements of this Agreement. By way of further limitations, the Subrecipient may use such income during the contract period for activities permitted under this contract and shall reduce requests for additional funds by the amount of any such program income balances on hand. All unexpended program income shall be returned to the Grantee at the end of the contract period. Any interest earned on cash advances from the U.S. Treasury and from funds held in a revolving fund account is not program income and shall be remitted promptly to the Grantee.

2. Payment Procedures

The Grantee will pay to the Subrecipient funds available under this Agreement based upon information submitted by the Subrecipient and consistent with any approved budget and Grantee policy concerning payments. With the exception of certain advances, payments will be made for eligible expenses actually incurred by the Subrecipient, and not to exceed actual cash requirements. Payments will be adjusted by the Grantee in accordance with advance fund and program income balances available in Subrecipient accounts. In addition, the Grantee reserves the right to liquidate funds available under this contract for costs incurred by the Grantee on behalf of the Subrecipient. In no case shall reimbursement payments of eligible expenses exceed Subrecipient's allocation of grant funds or shall Grantee be obliged to make payments pursuant to this Agreement from funds other than those received by Grantee pursuant to the Grant Agreement.

In the event Grantee pays Subrecipient on an advance basis, Grantee may authorize Subrecipient to submit requests for advance payments and reimbursements at least monthly when electronic fund transfers are not used and as often as it prefers when electronic transfers are used in accordance with the provisions of the Electronic Fund Transfer Act (15 U.S.C. 1693-1693r).

Per 2 CFR § 200.415, in order to assure that expenditures are in accordance with the approved application and terms and conditions of the federal award, annual and final fiscal reports and payment requests must include the following certification, signed by an authorized official:

"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims or otherwise (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801- 3812)."

4. Progress Reports

The Subrecipient shall submit regular Progress Reports to the Grantee in the form, content, and frequency as required by the Grantee. This includes, but is not limited to, all audit, monitoring or progress reports due pursuant to the Grant Agreement between Grantee and the State.

D. Procurement

1. Compliance

The Subrecipient shall comply with any current Subrecipient policies concerning the purchase of equipment, supplies and services and shall maintain inventory records of all non-expendable personal property as defined by such policy as may be procured with funds provided herein. In addition, Subrecipient ensures that Subrecipient policies comply with Treasury requirements related to procurement and the use of ERA funds. All program assets (unexpended program income, property, equipment, etc.) shall revert to the Grantee upon termination of this Agreement.

2. OMB Standards

Unless specified otherwise within this agreement, the Subrecipient shall procure all materials, property, or services in accordance with the requirements of 2 CFR 200.

E. Use and Reversion of Assets

The use and disposition of real property and equipment under this Agreement shall be in compliance with the requirements of 2 CFR 200.311(c), which include but are not limited to the following:

1. The Subrecipient shall transfer to the Grantee any ERA funds on hand and any accounts receivable attributable to the use of funds under this Agreement at the time of expiration, cancellation, or termination.

2. Real property under the Subrecipient's control that was acquired or improved, in whole or in part, with funds under this Agreement shall be used to meet one of the ERA objectives for a period of twenty (20) years following termination of this Agreement. If the Subrecipient fails to use ERA-assisted real property in a manner that meets ERA objectives for the prescribed period of time, the Subrecipient shall, consistent with 2 CFR 200.311 (1) retain title after compensating Grantee an amount equal to the current fair market value of the property less any portion of the value attributable to expenditures of non-ERA funds for acquisition of, or improvement to, the property; (2) sell the real property - the amount due to the Grantee will be calculated by applying the Federal awarding agency's percentage of participation in the cost of the original purchase (and cost of any improvements) to the proceeds of the sale after deduction of any actual and reasonable selling and fixing-up expenses; or (3) transfer title to the Grantee or a third party designated/approved by the Grantee free and clear of all liens and encumbrances, unless otherwise approved by the Grantee.

3. In all cases in which equipment acquired, in whole or in part, with funds under this Agreement is sold, the proceeds shall be program income (prorated to reflect the extent to that funds received under this Agreement were used to acquire the equipment). Equipment not needed by the Subrecipient for activities under this Agreement shall be (a) transferred to the Grantee for the ERA program or (b) retained after compensating the Grantee an amount equal to the current fair market value of the equipment less the percentage of non-ERA funds used to acquire the equipment.

IX. PERSONNEL & PARTICIPANT CONDITIONS

A. Federal Compliance Requirements for Use of State and Local Fiscal Recovery Funds

1. Compliance

Subrecipient agrees to comply with the requirements of section 602 of ARPA, regulations adopted by Treasury Department pursuant to section 602(f) of ARPA, and guidance issued by Treasury Department regarding the foregoing. Subrecipient also agrees to comply with all other applicable federal statutes, regulations, and executive orders, and Subrecipient shall provide for such compliance by other parties in any agreements it enters into with such parties relating to this award.

Federal regulations applicable to this award include, without limitation, the following:

(a) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 C.F.R. Part 200, other than such provisions as Treasury Department may determine are inapplicable to this Award and subject to such exceptions as may be otherwise provided by Treasury. Subpart F – Audit Requirements of the Uniform Guidance, implementing the Single Audit Act, shall apply to this award.

(b) Universal Identifier and System for Award Management (SAM), 2 C.F.R. Part 25, pursuant to which the award term set forth in Appendix A to 2 C.F.R. Part 25 is hereby incorporated by reference.

(c) Reporting Subaward and Executive Compensation Information, 2 C.F.R. Part 170, pursuant to which the award term set forth in Appendix A to 2 C.F.R. Part 170 is hereby incorporated by reference.

(d) OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement), 2 C.F.R. Part 180, including the requirement to include a term or condition in all lower tier covered transactions (contracts and subcontracts described in 2 C.F.R. Part 180, subpart B) that the award is subject to 2 C.F.R. Part 180 and Treasury Department's implementing regulation at 31 C.F.R. Part 19.

(e) Recipient Integrity and Performance Matters, pursuant to which the award term set forth in 2 C.F.R. Part 200, Appendix XII to Part 200 is hereby incorporated by reference.

(f) Governmentwide Requirements for Drug-Free Workplace, 31 C.F.R. Part 20.

(g) New Restrictions on Lobbying, 31 C.F.R. Part 21.

(h) Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. §§ 4601-4655) and implementing regulations.

(i) Generally applicable federal environmental laws and regulations, unless otherwise specified in ARPA or Treasury Department guidance.

Statutes and regulations prohibiting discrimination applicable to this award include, without limitation, the following:

(a) Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d et seq.) and Treasury's implementing regulations at 31 C.F.R. Part 22, which prohibit discrimination on the basis of race, color, or national origin under programs or activities receiving federal financial assistance;

(b) The Fair Housing Act, Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), which prohibits discrimination in housing on the basis of race, color, religion, national origin, sex, familial status, or disability;

(c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of disability under any program or activity receiving federal financial assistance;

(d) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101 et seq.), and Treasury's implementing regulations at 31 C.F.R. Part 23, which prohibit discrimination on the basis of age in programs or activities receiving federal financial assistance; and

(e) Title II of the Americans with Disabilities Act of 1990, as amended (42 U.S.C. §§ 12101 et seq.), which prohibits discrimination on the basis of disability under programs, activities, and services provided or made available by state and local governments or instrumentalities or agencies thereto.

2. Protection for Whistleblowers:

In accordance with 41 U.S.C. § 4712, Subrecipient may not discharge, demote, or otherwise discriminate against an employee in reprisal for disclosing to any of the list

of persons or entities provided below, information that the employee reasonably believes is evidence of gross mismanagement of a federal contract or grant, a gross waste of federal funds, an abuse of authority relating to a federal contract or grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal contract (including the competition for or negotiation of a contract) or grant. Subrecipient shall inform its employees in writing of the rights and remedies provided under this section, in the predominant native language of the workforce.

The list of persons and entities referenced in the paragraph above includes the following:

(a) A member of Congress or a representative of a committee of Congress;

(b) An Inspector General;

(c) The Government Accountability Office;

(d) A Treasury employee responsible for contract or grant oversight or management;

(e) An authorized official of the Department of Justice or other law enforcement agency;

(f) A court or grand jury; or

(g) A management official or other employee of Grantee who has the responsibility to investigate, discover, or address misconduct.

3. Increasing Seat Belt Use in the United States:

Pursuant to Executive Order 13043, 62 FR 19217 (Apr. 18, 1997), Subrecipient is encouraged to adopt and enforce on-the-job seat belt policies and programs for its employees when operating company-owned, rented or personally owned vehicles.

4. Reducing Text Messaging While Driving:

Pursuant to Executive Order 13513, 74 FR 51225 (Oct. 6, 2009), Subrecipient is encouraged to adopt and enforce policies that ban text messaging while driving and establish workplace safety policies to decrease accidents caused by distracted drivers.

5. Assurances of Compliance with Civil Rights Requirements:

As a condition of receipt of federal financial assistance under this Agreement, Subrecipient provides the following assurances with respect to activities financed in whole or in part by this federal assistance:

(a) Subrecipient will ensure its current and future compliance with Title VI of the Civil Rights Act of 1964, as amended, which prohibits exclusion from participation, denial of the benefits of, or subjection to discrimination under programs and activities receiving federal financial assistance, of any person in the United States on the ground of race, color, or national origin (42 U.S.C. § 2000d et seq.), as implemented by the Department of the Treasury Title VI regulations at 31 CFR Part 22 and other pertinent executive orders such as Executive Order 13166, directives, circulars, policies, memoranda, and/or guidance documents.

(b) Subrecipient acknowledges that Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency," seeks to improve access to federally assisted programs and activities for individuals who, because of national origin, have Limited English proficiency (LEP). Subrecipient understands that denying a person access to its programs, services, and activities because of LEP is a form of national origin discrimination prohibited under Title VI of the Civil Rights Act of 1964 and the Department of the Treasury's implementing regulations. Accordingly, Subrecipient shall initiate reasonable steps, or comply with the Department of the Treasury's directives, to ensure that LEP persons have meaningful access to its programs, services, and activities. Subrecipient understands and agrees that meaningful access may entail providing language assistance services, including oral interpretation and written translation where necessary, to ensure effective communication in the Subrecipient's programs, services, and activities.

(c) Subrecipient agrees to consider the need for language services for LEP persons when Subrecipient develops applicable budgets and conducts programs, services, and activities. As a resource, the Department of the Treasury has published its LEP guidance at 70 FR 6067. For more information on taking reasonable steps to provide meaningful access for LEP persons, please visit http://www.lep.gov.

(d) Subrecipient acknowledges and agrees that compliance with the assurances constitutes a condition of continued receipt of federal financial assistance and is

binding upon Subrecipient and its successors, transferees, and assignees for the period in which such assistance is provided. Subrecipient understands and agrees that if any real property or structure is provided or improved with the aid of federal financial assistance by the Department of the Treasury, this assurance obligates the Subrecipient, or in the case of a subsequent transfer, the transferee, for the period during which the real property or structure is used for a purpose for which the federal financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is provided, this assurance obligates the Subrecipient for the period during which it retains ownership or possession of the property.

(e) Any Subrecipient, sub-Subrecipient, contractor, subcontractor, successor, transferee, and assignee shall comply with Title VI of the Civil Rights Act of 1964, which prohibits recipients of federal financial assistance from excluding from a program or activity, denying benefits of, or otherwise discrimination against a person on the basis of race, color, or national origin (42 U.S.C. § 2000d et seq.), as implemented by the Department of Treasury's Title VI regulations, 31 CFR part 22, which are herein incorporated by reference and made a part of this agreement. Title VI also includes protection to persons with "Limited English Proficiency" in any program or activity receiving federal financial assistance, 42 U.S.C. § 2000d et seq., as implemented by the Department of the Treasury's Title VI regulations, 31 CFR Part 22, and herein incorporated by reference and made a part of this agreement.

(f) Subrecipient shall cooperate with Grantee in any enforcement or compliance review activities by the Department of Administration or the Department of the Treasury of the aforementioned obligations. Enforcement may include investigation, arbitration, mediation, litigation, and monitoring of any settlement agreements that may result from these actions. Subrecipient shall comply with information requests, on-site compliance reviews and reporting requirements.

(g) Subrecipient shall assist Grantee in maintaining a complaint log and informing the Department of Administration and the Department of Treasury of any complaints of discrimination on the grounds of race, color, or national origin, and limited English proficiency covered by Title VI of the Civil Rights Act of 1964 and implementing regulations and provide, upon request, a list of all such reviews or proceedings based on the complaint, pending or completed, including outcome. Subrecipient shall also assist Grantee in informing the Department and the Department of the Treasury if Grantee or Subrecipient have received no complaints under Title VI.

(h) Subrecipient shall assist Grantee in providing documentation of an administrative agency's or court's findings of non-compliance of Title VI and efforts to address the non-compliance, including any voluntary compliance or other agreements

between Subrecipient and the administrative agency that made the finding. If Subrecipient settles a case or matter alleging such discrimination, Subrecipient must provide documentation of the settlement. If Subrecipient has not been the subject of any court or administrative agency finding of discrimination, please so state.

6. Land Covenants

This Agreement is subject to the requirements of Title VI of the Civil Rights Act of 1964 (P. L. 88-352). In addition, this Agreement is subject to the reversionary clause contained in Article VIII, Paragraph E. above. In regard to the sale, lease, or other transfer of land acquired, cleared or improved with assistance provided under this Agreement, the Subrecipient shall cause or require the following covenants or transfer restrictions running with the land to be inserted in the deed or lease for such transfer, and the Subrecipient shall also ensure that the following such covenants or transfer restrictions are inserted in the deed for any real property Subrecipient acquires with the use of funds pursuant to this Agreement before closing and taking title to such property:

(a) A covenant prohibiting discrimination as herein defined, in the sale, lease or rental, or in the use or occupancy of such land, or in any improvements erected or to be erected thereon, providing that the Grantee and the United States are beneficiaries of and entitled to enforce such covenants.

(b) A covenant/transfer restriction including a reversionary clause consistent with the terms and conditions found in Article VIII, Paragraph E., above.

The Subrecipient, in undertaking its obligation to carry out the program assisted hereunder, agrees to take such measures as are necessary to enforce such covenants and transfer restrictions, and will not itself so discriminate.

The Subrecipient shall obtain advance written approval from Grantee of the specific language of the covenants and transfer restrictions to be included on the deed for any real property acquired by Subrecipient with the use of funds pursuant to this Agreement.

B. Conduct

1. Assignability

The Subrecipient shall not assign or transfer any interest in this Agreement without the prior written consent of the Grantee thereto; provided, however, that claims for money due or to become due to the Subrecipient from the Grantee under this contract may be assigned to a bank, trust company, or other financial institution without such approval. Notice of any such assignment or transfer shall be furnished promptly to the Grantee.

2. Subcontracts

a. Approvals

The Subrecipient shall not enter into any subcontracts with any agency or individual in the performance of this contract without the written consent of the Grantee prior to the execution of such agreement.

b. Monitoring

The Subrecipient will monitor all subcontracted services on a regular basis to assure contract compliance. Results of monitoring efforts shall be summarized in written reports and supported with documented evidence of follow-up actions taken to correct areas of noncompliance.

c. Content

The Subrecipient shall cause all of the provisions of this contract in its entirety

to be included in and made a part of any subcontract executed in the performance of this Agreement.

d. Selection Process

The Subrecipient shall undertake to insure that all subcontracts let in the performance of this Agreement shall be awarded on a fair and open competition basis in accordance with applicable procurement requirements. Executed copies of all subcontracts shall be forwarded to the Grantee along with documentation concerning the selection process.

3. Hatch Act

The Subrecipient agrees that no funds provided, nor personnel employed under this Agreement, shall be in any way or to any extent engaged in the conduct of political activities in violation of Chapter 15 of Title V of the U.S.C.

4. Conflict of Interest

The Subrecipient agrees to abide by the provisions of 2 CFR 200.112, which includes (but is not limited to) the following:

a. The Subrecipient shall maintain a written code or standards of conduct that shall govern the performance of its officers, employees or agents engaged in the award and administration of contracts supported by Federal funds.

b. No employee, officer or agent of the Subrecipient shall participate in the selection, or in the award, or administration of, a contract supported by Federal funds if a conflict of interest, real or apparent, would be involved.

c. No covered persons who exercise or have exercised any functions or responsibilities with respect to ERA-assisted activities, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest in any contract, or have a financial interest in any contract, subcontract, or agreement with respect to the ERA-assisted activity, or with respect to the proceeds from the ERA-assisted activity, either for themselves or those with whom they have business or immediate family ties, during their tenure or for a period of one (1) year thereafter. For purposes of this paragraph, a "covered person" includes any person who is an employee, agent, consultant, officer, or elected or appointed official of the Grantee, the Subrecipient, or any designated public agency.

5. Lobbying

The Subrecipient hereby certifies that:

a. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

b. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

c. It will require that the language of paragraph (d) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly.

d. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S.C. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

6. Copyright

If this Agreement results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.

X. ENVIRONMENTAL CONDITIONS

A. Air and Water

The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:

1. Clean Air Act, 42 U.S.C., 7401, *et seq*.;

2. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, *et seq*., as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder;

3. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

B. Flood Disaster Protection

In accordance with the requirements of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001), the Subrecipient shall assure that for activities located in an area identified by the Federal Emergency Management Agency (FEMA) as having special flood hazards, flood insurance under the National Flood Insurance Program is obtained and maintained as a condition of financial assistance for acquisition or construction purposes (including rehabilitation).

C. Historic Preservation

The Subrecipient agrees to comply with the Historic Preservation requirements set forth in the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470) and the procedures

set forth in 36 CFR Part 800, Advisory Council on Historic Preservation Procedures for Protection of Historic Properties, insofar as they apply to the performance of this agreement.

In general, this requires concurrence from the State Historic Preservation Officer for all rehabilitation and demolition of historic properties that are fifty years old or older or that are included on a Federal, state, or local historic property list.

XI. SEVERABILITY

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

XII. SECTION HEADINGS AND SUBHEADINGS

The section headings and subheadings contained in this Agreement are included for convenience only and shall not limit or otherwise affect the terms of this Agreement.

XIII. WAIVER

The Grantee's failure to act with respect to a breach by the Subrecipient does not waive its right to act with respect to subsequent or similar breaches. The failure of the Grantee to exercise or enforce any right or provision shall not constitute a waiver of such right or provision.

XIV. ENTIRE AGREEMENT

This agreement constitutes the entire agreement between the Grantee and the Subrecipient for the use of funds received under this Agreement and it supersedes all prior or contemporaneous

communications and proposals, whether electronic, oral, or written between the Grantee and the Subrecipient with respect to this Agreement.

XV. CHOICE OF LAW AND VENUE

In the event of a dispute, this Agreement shall be interpreted in accordance with the laws of the State of Wisconsin, to the extent that there is no conflict with federal law or applicable ERA program requirements. The venue for any dispute shall be Brown County, Wisconsin.

[*Signature page to follow*]

IN WITNESS WHEREOF, the Parties have executed this Agreement on the dates set forth below.

GRANTEE: _____ COUNTY [insert]

_____ _____

By:_____ By:_____

Title: Chief Elected Official or Executive Officer Title:_____

Attest:_____

Title: County Clerk or _____

REVIEWED AS TO FISCAL PROVISIONS:

_____

By:_____

Title: Finance Officer or _____

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

_____

By: _____

Title: Corporation Counsel or _____

ATTACHMENT A

SCOPE OF SERVICES

Program Delivery and Core Services

Activity #1 Subrecipient to acquire/construct/develop a property/building with 85 housing units, of which a minimum number of units to secure ERA funding in the amount requested by the Subrecipient will be for residents at or below 50% of County Median Income as determined by the United States Housing and Urban Development Department. Activity to include any necessary or related acquisition costs, architecture and design services and costs, demolition, site preparation and other related costs as allowed under ERA funding. The maximum amount of ERA funding authorized by the Grantee for this project is $3,500,000.

Activity #2 Subrecipient to otherwise ensure full compliance with all material terms and provisions of Grant Agreement.

General Administration

The Subrecipient certifies that the following general administrative services will be performed in support of the activities noted above: Invoice processing and payment, tracking of expenses submitted and reimbursed, monitoring available funding, reporting program activity to the Treasury, communicating deadlines and approvals, and final closeout reporting.

ATTACHMENT B

STAFFING

Subrecipient Key Personnel

Position / Title	**Name**

ATTACHMENT C

PERFORMANCE MONITORING

The following is a partial listing of the areas that the Grantee may monitor to ensure Subrecipient compliance with the Subrecipient Agreement and all referenced and/or applicable laws and regulations. The items listed below represent some, but not all of the items that the Grantee may examine:

- Record Keeping Systems
    - Overall filing system – Can the required records be quickly and easily found
    - Contractor bonding and insurance
- Financial Management Systems
    - Did Subrecipient expend $500,000 or more in Federal funds (from all sources) during the Subrecipient's last fiscal year?
        - If yes, was an Independent Audit prepared?
        - If yes, the Grantee will need a copy for its records.
        - If no, the Grantee will need to know why one was not prepared.
- Procurement & Bonding
    - Procurement Procedures
    - Conflict of Interest
- Non-Discrimination

ATTACHMENT D

PERFORMANCE SCHEDULE

06/30/2024	**Earliest Eligible Date of Subrecipient Expenses**
09/30/2025	**Final Eligible Date of Subrecipient Expenses**
01/28/2026	**End of Closeout Period**
03/31/2026	**End of Quarter 1**

ATTACHMENT E

BUDGET

Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	Matthew Buchanan, Staff

AGENDA ITEM # K.4

To approve a professional services agreement with Wendel for design and construction services for Green Bay Metro Fire Department Station No. 1, contingent on approval of Development Agreement 2025-08.

BACKGROUND

On February 14, 2024, staff issued a Request for Qualifications (RFQ) to partner with the Redevelopment Authority (RDA) and Green Bay Metro Fire Department on the preparation of a redevelopment proposal for the former Badger Sheet Metal site at 420 S. Broadway. The selected development team would collaborate with City and Fire Department staff to prepare a comprehensive redevelopment proposal that includes multi-family housing, a fire station, administrative offices for fire services, and commercial space. Upon completion of a feasible redevelopment proposal, the City and developer could proceed with consideration of a development agreement and subsequent construction.

In May 2024, the RFQ process resulted in the RDA selecting General Capital Group as the development partner, with Wendel-Five Bugles assigned to preliminary fire station design and Engberg-Anderson assigned to housing design.

Since that time, City staff have worked closely with General Capital Group, Wendel-Five Bugles, and Engberg-Anderson to prepare a feasible redevelopment proposal. A development agreement (2025-08) has been drafted and is now being considered for final approval by the RDA and Common Council.

If approved, additional final design and construction services for the City's fire station will be required, including schematic design, design development, construction documents, bidding, and construction administration. Wendel-Five Bugles has presented a proposal to complete this scope of work for a total fee of $1,035,000; however, initial work would be limited to schematic design which is estimated to cost $207,000. The fee would be paid through a combination of federal American Rescue Plan Act (ARPA) funds designated for Fire Department purposes and general obligation levy bonds.

Approval of this proposal will ensure that the Fire Department's facility needs are met as part of the larger redevelopment project at 420 S. Broadway. Advancing the design phase will allow the project team to move forward with final construction plans, maintain project momentum, and deliver a modernized fire station that supports both public safety and broader redevelopment goals.

RECOMMENDATION

To approve a professional services agreement with Wendel for design and construction services for Green Bay Metro Fire Department Station No. 1, contingent on approval of Development Agreement 2025-08.

FISCAL IMPACT

Wendel's proposal fee is $1,035,000; however, initial work would be limited to schematic design, which is

estimated to be $207,000. The fee would be paid through a combination of federal American Recovery Plan Act (ARPA) funding designated to be used for Fire Department purposes, and of general obligation levy bonds.

ATTACHMENTS

1. Green Bay Proposal

August 1, 2025

Sig Strautmanis
General Capital Group
6938 N. Santa Monica Blvd
Fox Point, WI 53217

SUBJECT: PROFESSIONAL SERVICES FOR DESIGN AND CONSTRUCTION SERVICES FOR GREEN BAY METRO FIRE DEPARTMENT STATION NO. 1

Dear Mr. Strautmanis,

Thank you for your continued effort in teaming with us and we are extremely excited about this project. Having worked with the City of Green Bay for several years now, it is exciting to see progress being made and hopefully the momentum will continue!

Attached is our proposal for services to Design and provide Construction Administration services for a new fire headquarters facility located on the former Badger Sheet Metal Site in Green Bay, WI. Our team will coordinate directly with Engberg Anderson and General Capital Group to ensure the fire departments need to work seamlessly with the mixed used portions of the facility.

Extreme care in coordinating the detailed issues of fire department response in collaboration with everyday users of the mixed-use development will be a top priority. We understand that we are designing and engineering a state-of-the-art fire station headquarters that the City of Green Bay can be proud of, but also coordination with the design of the mixed-use facility to have a cohesive environment where residents and fire fighters can coexist.

Our Schematic Design Phase scope outlined below will confirm the final program of the new building space as completed in the previous study phase. Careful review will begin in ensuring response driven circulation and response. Requirements for the various building systems (structural, architectural, interior design, mechanical, electrical, etc.) will be discussed and put into the overall package. Civil and Fire Protection systems will be designed by other partners and will not be included in our scope, however we will coordinate directly with these disciplines.

If you elect to proceed with the Design Development Phase, we will advance the preferred alternative building layouts determined in the Schematic Phase, and provide more refined building drawings, along with preliminary building system designs.

If you elect to proceed to the Final Design and Bid Phase, we will advance the Structural, Architecture, Interior Finish Packages and MEP drawings to completion, apply for DSPS approval and work with contractors brought forth by General Capital Group to ensure bidding requirements are met.

If you elect to proceed with the Construction Administration Phase, we will fulfil our services on behalf of the City through completion of this project, ensuring the design is constructed to the intent of the construction documents.

Based on our discussions, the following is our understanding of the project scope:

A. SCOPE OF WORK

TASK A - Design: Schematic Design Phase – 20% of Design fee

1) Work sessions between the owner and design team to:

    a) Conduct stakeholders/department interviews to confirm individual space program needs, support space requirements, area adjacency requirements, security concerns, etc.
    b) Prepare schematic options showing global space needs and adjacencies.
    c) Coordinate with the selected Civil Engineer to evaluate potential building locations/orientation, utility service impacts, response time impacts, and parking/circulation impacts.
    d) Review/discuss advantages and disadvantages of each option with Owner and select preferred floor plan and site plan alternatives for further refinement.

2) Evaluate potential building system options (structural, architectural, interiors, mechanical, electrical) and perform a very high-level design assessment to confirm their feasibility.
3) Advance the preferred building and site plans to the approximately 20% complete, preliminary design stage and prepare the following deliverables:

    a) Preliminary Structural foundation plans, framing plans, sections and details.
    b) Preliminary Architectural floor plans, elevations, sections, finishes, opening schedules, etc.
    c) Mechanical system descriptions for HVAC, Plumbing and Electrical.

4) Assist others in a high-level, square foot-based budget opinion of probable project costs.
5) Meet with the client to review preferred plans, building system options and budget costs and determine the next course of action.
6) Coordinate with a qualified geotechnical firm (by others) to prepare a preliminary geotechnical investigation and work with the selected Structural Engineer to assess preliminary building foundation systems.
7) Coordinate with a qualified surveyor (by others) to perform a preliminary topographic survey of the site and prepare a base map for use in preliminary design.

TASK B - Design: Design Development Phase – 20% of Design fee

1) Prepare a Basis of Design Document for owner's review and concurrence including space program requirements, building code and system design requirements, site access, circulation and parking requirements, utility service requirements, energy efficiency requirements, etc.
2) Conduct preliminary discussions with utility service providers (electric, gas, water, sanitary sewer, etc.) to confirm service load requirements.

3) Perform building and zoning code review and meet with local building officials to confirm concurrence with building and site requirements.
4) Refine assessment of potential building structural, architectural, mechanical, electrical systems.
5) Evaluate potential energy savings funding options and incentives.
6) Meet with owner to review preliminary building plans, potential building system requirements and preliminary design budget costs and determine the next course of action.

TASK C - Design: Construction Document Phase – 40% of Design fee

Based on the approved Design Development drawings and opinion of probable construction costs for this project, perform the following:

1) Prepare updated building code review and code compliance drawings showing exiting requirements, fire separations, etc.
2) Attend eight (8) bi-weekly design meetings during an assumed four (4) month design duration with the Owner to review and coordinate the progress of design.
3) Prepare Construction Drawings and Technical Specifications suitable for bidding that describe the size and character of facility systems and materials for each of the following disciplines:

    a) Structural
    b) Architectural
    c) Interior Finish Plans
    d) HVAC
    e) Plumbing
    f) Electrical

4) Present final Construction Documents to the Owner for approval.

TASK D - Design: Bidding Phase – 5% of fee

1) Attend pre-bid meeting/site walk-thru and issue meeting minutes
2) Process RFI's and assist with assembling addendum
3) Attend a meeting with Owner to review bid recommendations and determine selected contractors.

TASK E - Design: Construction Administration Phase – 15% of Design fee

Based on the approved bids and approved selected contractors, perform the following:

1) Construction Kick-Off Meeting

    a) The construction phase will be initiated by a Kick-Off meeting between the Owner, the Design Team and the successful Contractors. This meeting will set the parameters for the construction phase process and the expectations for all aspects of the work.
2) Construction Review and Observation

    a) Attend bi-weekly construction meetings with the Owner, the Design Team, the Construction Manager and the successful Contractors to review and coordinate the progress of construction.

b) Perform periodic, technical site visits at intervals appropriate to the stage of the Contractor's operations to determine if the project is being constructed in general conformance with the construction documents and the design intent. The following technical site visits have been assumed for an approximate Twelve (12) month construction duration:

1. 24 architectural site visits.
2. 2 structural site visits
3. 2 mechanical site visits
4. 2 electrical site visits

c) Site visit reports will be prepared and submitted to the Owner and Contractors, indicating the work performed that day, weather conditions, and noting any significant observations or decisions made while on site.

3) Requests for Information and Design Support

a) Record and respond to Contractor Requests for Information (RFI).
b) Provide design responses to unanticipated or changed conditions.
c) Provide interpretation and clarification of design intent and make recommendations to the Owner regarding proposed changes.

4) Shop Drawings and Submittals

a) The design team will work provide shop drawing and submittal review on a timely basis.
b) Shop drawings and submittals will be reviewed for general conformance with the construction documents and the design intent.

5) Contractor Pay Applications

a) Review and certify the Contractor's monthly applications for payment and make appropriate recommendations.

6) Change Proposal Requests and Change Orders

a) Prepare additional work proposal requests, change order documentation and supplemental design documentation.

7) Punch List

a) Assist the Owner in determining the dates of Substantial Completion and Final Completion and prepare a punch list of outstanding contractor items at Substantial Completion.

B. ASSUMPTIONS

1) Professional services not outlined above are not included in this scope of services but could be included as additional services. Examples of these services include, but are not limited to, the following:

    a) Civil, Structural and Fire Protection systems will be designed by other partners and will not be included in our scope of work.
    b) Special Inspections and hazardous materials removal air monitoring.
    c) Professional services associated with the LEED certification process, sustainability design, etc. and commissioning services
    d) Surveying, geotechnical engineering, archeological and/or environmental testing, investigations and professional design services.
    e) Design and detailing of major, publicly or privately owned utility relocations and/or upgrades.
    f) Assistance with design and construction services related to furniture, fixtures and equipment (FF&E)
    g) Colored renderings or 3D images of the building or site beyond those outlined above
    h) Fast-Tracking or phasing of project deliverables

C. PROPOSAL FEE

We trust the above scope of work meets the project requirements. We are proposing to perform the scope of work presented in this proposal for a total fee of **$1,035,000**. The proposed fee and breakdown of various phases for the project are detailed below.

Fee Notes:

1) The Design Services Fee will be broken down and invoiced in the following percentages allowing the client to review each task before pursuing the next phase:

TASK A - Schematic Design Phase	20% of Design fee
TASK B - Design Development Phase	20% of Design fee
TASK C - Construction Document Phase	40% of Design fee
TASK D - Bidding Phase	5% of Design fee
TASK E - Construction Administration Phase	15% of Design fee

2) Should Wendel be required to perform additional services beyond those outlined above, we shall be compensated on an hourly or fixed sum basis for a mutually agreed scope of services.
3) Our fee and schedule proposal are valid for 30 days. If we do not receive a signed notice to proceed before that date, we respectfully reserve the right to re-evaluate our proposal.

D. PROPOSED SCHEDULE

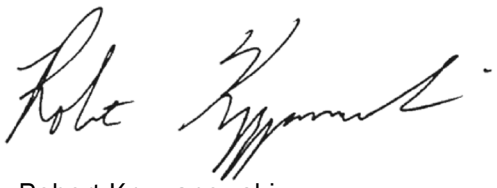
Milestone	Proposed Dates
Schematic Design	August 2025 to October 2025
Design Development	October 2025 to January 2026
Construction Documents	January 2026 to March 2026
Bidding	March/April 2026
Construction Phase	May/June 2026 construction with a duration of 12 months maximum.

Wendel anticipates starting work within five (5) days from written notice to proceed. Timely receipt of technical documents, design criteria and approvals from others are necessary to accomplish our design work within the suggested schedule.

E. TERMS

This proposal and the attached "Appendix A" Professional Services Terms and Conditions are intended to represent the entire contractual relationship. Please contact me if you have any questions. If this proposal and attached general conditions are acceptable to you, please indicate your acceptance/notice-to-proceed by signing and returning one (1) executed copy.

Sincerely,



Robert Krzyzanowski
Director of Emergency Services

Should Wendel's proposal be accepted, Wendel Architecture P.C., a State of Wisconsin licensed architectural firm that is part of a consolidated group of Wendel Companies, will contract to undertake the work. Our letterhead and plans will still prominently say "Five Bugles Design" and we will refer to ourselves as Wendel and/or Five Bugles Design throughout the project.

ACCEPTANCE / AUTHORIZATION:

Accepted this _____ day of _____, 20_____

Print Name: _____

Signature: _____

Title: _____

RETURN TO:
Attn: Robert Krzyzanowski
E-mail: rkrzyzanowski@wendelcompanies.com

PROFESSIONAL SERVICES TERMS AND CONDITIONS

AGREEMENT. It is mutually understood and agreed that the Client's acceptance of the agreement to which these terms and conditions are attached constitutes an incorporation of these terms and conditions which, together with any attached supporting documentation, embody and constitute the entire understanding between the parties with respect to the transaction contemplated hereby and constitute a binding legal agreement ("Agreement"). Each Party represents and warrants to the other that it has the requisite authority to accept, deliver and perform this Agreement. If Wendel is authorized by the Client to provide services set forth in this Agreement or a Change Order, either orally or in writing, prior to formal acceptance of either, such authorization shall be deemed an acceptance of this Agreement effective as of the date Wendel commences providing the services, and such services shall be provided and compensated for in accordance with the terms and conditions contained in this Agreement.

STANDARD OF CARE/PERFORMANCE. Wendel shall perform its services consistent with the professional skill and care ordinarily provided by design professionals practicing in the same or similar locality under the same or similar circumstances and shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the work. No warranty, guarantee or fiduciary relationship, either express or implied, is made or intended by this Agreement.

OBLIGATIONS OF WENDEL. Wendel will prepare the work and deliverables in a timely manner but it is agreed between the parties that Wendel cannot be responsible for delays occasioned by factors beyond its control, nor by factors which could not reasonably have been foreseen at the time this Agreement was entered into. Wendel commits to provide adequate and qualified resources to meet the schedule, and will work with Proposal Recipient's management in a manner that enables management to make informed decisions.

OBLIGATIONS OF PROPOSAL RECIPIENT. Client will work in a diligent and timely manner with Wendel to facilitate the contractual services required herein. To ensure a cooperative and successful effort, Client will commit to open disclosure of information required for the performance of services, will properly position Wendel with its staff, and will make available subject matter knowledgeable staff in a timely manner to address questions, unforeseen circumstances or other unexpected conditions that may arise.

PAYMENT. Progress payments shall be made in proportion to services performed and shall be due and payable within thirty (30) days of invoice submittal, without retainage. Overdue invoices shall bear an interest rate of 1-1/2% per month calculated from the 31st day after submittal. Wendel reserves the right to suspend services if payment of any undisputed invoice amounts are sixty (60) days overdue.

CHANGE ORDERS. During the term hereof the scope of services and compensation therefor may be adjusted by mutually agreed upon written Change Orders hereto.

SUSPENSION AND TERMINATION BY WENDEL. If the Client (i) fails to timely make payments due, or (ii) suspends the work for more than ninety (90) calendar days for reasons other than the fault of Wendel, or (iii) substantially fails to perform in accordance with the terms of this Agreement through no fault of Wendel, then Wendel may suspend services or terminate this Agreement upon seven (7) days advance written notice to Client, and Client shall pay all sums due for services performed prior to suspension or termination and any costs attributable to suspension or termination. Upon any resumption of services, Fees and time schedules shall be equitably adjusted. Wendel may terminate this Agreement for convenience upon not less than seven (7) days written advance notice and Client shall pay all sums due for services performed prior to termination.

SUSPENSION AND TERMINATION BY CLIENT. If the Client suspends the work, Wendel shall be compensated for services performed prior to notice of such suspension and Client will be liable for any expenses incurred in the interruption and resumption of services. Upon resumption of services, Fees and time schedules shall be equitably adjusted. If the Client terminates this Agreement for its convenience, the Client shall compensate Wendel for Wendel's services performed prior to termination, reimbursable expenses incurred, and costs attributable to termination, including the costs attributable to Wendel's termination of consultant agreements. Client may terminate this Agreement for default upon not less than seven (7) days' advance written notice should Wendel substantially fail to perform in accordance with the terms of this Agreement through no fault of the Client.

HAZARDOUS MATERIALS. To the fullest extent permitted by law, Client shall defend, indemnify and hold harmless Wendel, its affiliates, subconsultants and subcontractors, and their respective officers, directors, partners, employees, and agents from and against all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) caused by, arising out of, or relating to the presence, discharge, release, or escape of asbestos, PCBs, petroleum products, radioactive materials, or any other hazardous materials at, on, under, or from the work site.

OWNERSHIP OF DOCUMENTS. All the documents, reports, boring logs, field data, field notes, laboratory test data, calculations, estimates, drawings, specifications and other documents, data or information prepared by Wendel in any form, including machine readable format, (collectively "Documents") are instruments of Wendel's services and shall remain the sole property of Wendel. Wendel retains all ownership and all other rights, including copyrights, in all such documents.

LIMITATIONS ON USE OF DOCUMENTS. The Documents are prepared for use for the purpose and at the site identified in the Agreement or Change Order only and are not appropriate for use for any other purpose or site, except by the authorization and

agreement in writing with the appropriate compensation to Wendel. Client agrees to release Wendel and its affiliates from any liability associated with any unauthorized changes made to the Documents and their use thereof and further agrees to indemnify and hold harmless Wendel and its affiliates from any and all claims arising out of such changes or use.

MACHINE READABLE MEDIA. Where Wendel agrees to supply some or all of the Documents in machine readable format (hereinafter "machine readable media"), the parties understand and agree that any Documents supplied in such machine readable format are so supplied as a convenience to the recipient. Such Documents are not intended to replace the printed forms of such Documents. The content of the Documents supplied by Wendel in printed form shall govern over the contents of Documents supplied in machine readable format. The recipient shall be solely responsible for comparing the output of the machine readable media with the printed Documents designated by Wendel as the contract documents and determining the accuracy of such output. Recipient shall only use the output of machine readable media for the limited purpose agreed to by Wendel and shall not alter, mediate or change the contents of such machine readable media in any way, or transfer to others, without the express written approval of Wendel.

CONFIDENTIALITY. Wendel shall not disclose or permit the disclosure of any confidential information except to its employees of Wendel and its affiliates, and other consultants who need such confidential information in order to meet contractual obligations under this Agreement.

PUBLICATION. Wendel has the right to photograph the work and to use the photos in the promotion of its professional practice through advertising, public relations, brochure or other marketing materials. Client agrees that Wendel has the authority to utilize its name as a client and general description of the work or service performed as references. Wendel will be given proper credit and acknowledgements for all services rendered including, but not limited to, planning, design and implementation. Proper credit shall be defined as being named by the Client (or their agent/owner) in project identification boards, published articles, promotional brochures and similar communications.

DISPUTE RESOLUTION. In an effort to resolve any conflicts that arise during the design or construction of the work or following the completion of the work, the Client and Wendel agree that all disputes between them arising out of or relating to this Agreement shall be submitted to non-binding mediation unless the parties mutually agree otherwise. The parties further agree to include a similar mediation provision in all agreements with independent contractors they retained for the work and to require all independent contractors and consultants to include a similar mediation provision in all agreements with their respective subcontractors, subconsultants, suppliers or fabricators retained, thereby providing for mediation as the primary method for dispute resolution between the parties to those agreements. In the event resolution of any conflict cannot be settled as a result of non-binding mediation, it will be addressed in an appropriate court of proper jurisdiction.

LIABILITIES. THE CLIENT AND WENDEL HAVE DISCUSSED THEIR RISKS, REWARDS AND BENEFITS OF THE WORK TO BE PERFORMED, WENDEL'S TOTAL FEE FOR SERVICES AND HAVE ALLOCATED THE RISKS SUCH THAT, UNLESS STATED OTHERWISE ELSEWHERE IN THIS AGREEMENT, THE CLIENT AGREES THAT TO THE FULLEST EXTENT PERMITTED BY LAW, WENDEL'S TOTAL LIABILITY TO THE PROPOSAL RECIPIENT FOR ANY AND ALL INJURIES, CLAIMS, LOSSES, EXPENSES, DAMAGES, OR CLAIM EXPENSES ARISING OUT OF THIS AGREEMENT FROM ANY CAUSE OR CAUSES INCLUDING, BUT NOT LIMITED TO, WENDEL'S NEGLIGENCE, ERRORS, OMISSIONS, STRICT LIABILITY, BREACH OF CONTRACT OR BREACH OF WARRANTY SHALL NOT EXCEED THE TOTAL COMPENSATION RECEIVED BY WENDEL UNDER THIS AGREEMENT OR $500,000.00 WHICHEVER IS LESS.

INDEMNITY. Each Party agrees to indemnify the other from liability for losses, damages, or expenses (including reasonable costs and attorney's fees) to the extent caused by the Party's negligent acts, errors, or omissions relating to this Agreement, subject to any limitations of liability set forth elsewhere herein.

CONSEQUENTIAL DAMAGES. NEITHER PARTY WILL BE RESPONSIBLE TO THE OTHER FOR ANY SPECIAL, INDIRECT, OR CONSEQUENTIAL DAMAGES.

BUDGET/CONTINGENCY. The Client agrees to establish a realistic budget for the cost of the work; the budget will include a contingency fund which will be used solely for the purpose of paying for contractor change orders, addressing omissions from the construction documents, and Client approved Change Orders for Wendel's services.

OPINIONS OF CONSTRUCTION COST. Any opinion of construction cost prepared by Wendel represents its judgement as a design professional and is supplied for the general guidance of the Client. Since Wendel has no control over the cost of labor and material, or over competitive bidding or market conditions, Wendel does not guarantee the accuracy of such opinions as compared to contractor bids or actual cost to the Client.

CONSTRUCTION PHASE SERVICES

SITE VISITS. Wendel shall make visits to the site at intervals appropriate to the various phases of construction to observe the progress and quality of the construction work and to determine, in general, if the results of the construction work are in accordance with the drawings and the specifications. Wendel shall not be required to make exhaustive or continuous on-site observations to check the quality of the construction work. Wendel does not guarantee the performance of any contractors. On the basis of on-site observations as a design professional, Wendel shall keep the Client reasonably informed about the progress and quality of the portion of the work completed, and promptly report to the Client (1) known deviations from the contract

documents, (2) known deviations from the most recent construction schedule submitted by the contractor, and (3) defects and deficiencies observed in the work.

CONSTRUCTION MEANS AND METHODS. Wendel is not responsible for construction means, methods, techniques, sequences or procedures, time of performance, programs or for any safety precautions in connection with the construction work. Wendel is not responsible for the contractor's failure to execute the work in accordance with the construction contract.

SHOP DRAWING REVIEW. If shop drawing review is included in the services, Wendel shall review shop drawings, samples, and other submissions of the contractor only for general conformance to design concept.

FAST TRACK. In the case of the Client requesting the fast-track and phased project delivery method in which design services overlap construction, and recognizing the inherent risks of fast tracking to the design professional, Wendel will not be responsible for any design changes, design omissions, coordination errors, delays, disruptions, damages, liabilities, additional costs or modifications to work already in place that may result from a decision to accelerate the design and construction process. As an additional service, Wendel will be compensated for all changes in services to modify, correct or adjust the construction documents and coordinate them with other disciplines in order to meet a project's scope, program cost or schedule requirements because of the Client's decision to design and build the project in a fast track manner.

OTHER CLAUSES

FORCE MAJEURE. Neither Party shall hold the other responsible for damages or delays in performance caused by acts of God, strikes, lockouts, accidents or other events beyond the control of the other or the other's employees and agents.

PURCHASE ORDERS. Client acknowledges and agrees that any purchase order issued by Client in accordance with this Agreement is intended only to establish payment authority for Client's internal accounting purposes. No purchase order shall be considered to be a counteroffer, amendment, modification, or other revision to the terms of this Agreement.

WAIVER. No waiver by either Party hereto or any failure or refusal by the other Party hereto to comply with its obligations hereunder shall be deemed a waiver of any other or subsequent failure or refusal by such Party to so comply.

GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the state in which the work or Project is located, without regard to principles of conflict of laws.

THIRD PARTY BENEFICIARIES. This Agreement is made solely for the benefit of the Client and Wendel, their successors and assigns, and no other person shall have any right, benefit or interest under or because of this Agreement.

Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	Stephanie Hummel, Staff

AGENDA ITEM # K.5

To approve a resolution of support related to detachment and attachment of land with the Village of Bellevue related to the JBS Development Site.

BACKGROUND

The City in partnership with JBS S.A., the Village of Bellevue, and over 40 regional partners embarked on an ambitious plan to redraw how we build community neighborhoods. The result of this multi-year effort is a dynamic and exciting neighborhood that includes a variety of housing options, community spaces, and broad connections to the region. The JBS development site sits adjacent to the 1300 Block of Guns Road in the open space between Walmart Supercenter to the east and the Kroc Community Center to the west.

As development continues in the new neighborhood, it is becoming clear that a unique opportunity is presented. As previously discussed, a portion of the development is in the Village of Bellevue while the majority is in the City of Green Bay. The attached maps provide context.

The Village of Bellevue and City of Green Bay staff believe it is in the best interest of both communities to look at a jurisdictional transfer of property that would not only clean up the municipal jurisdictions of the new neighborhood but also address concerns over the split parcel/split jurisdiction of the Walmart Supercenter development at 2292 Main Street. As noted in the scope of work below, a significant portion of the parking lot and some of the Walmart building are within both communities' municipal boundaries. The equivalent of three housing lots, a stormwater detention facility, and a portion of public roadway within the new neighborhood are currently in the Village of Bellevue.

The proposed resolution will direct City staff to work with Village of Bellevue staff, the Redevelopment Authority of the City of Green Bay (property owner), and the Wisconsin Department of Administration with the goal of "cleaning up" the municipal line, thereby having the entire JBS development site within the City of Green Bay and the entire Walmart Supercenter development site within the Village of Bellevue.

This resolution will only direct staff to begin the process. Any detachment/attachment approvals will be completed via public process at Plan Commission and Common Council/Village Board meetings of both communities.

RECOMMENDATION

To approve a resolution of support related to detachment and attachment of land with the Village of Bellevue related to the JBS Development Site.

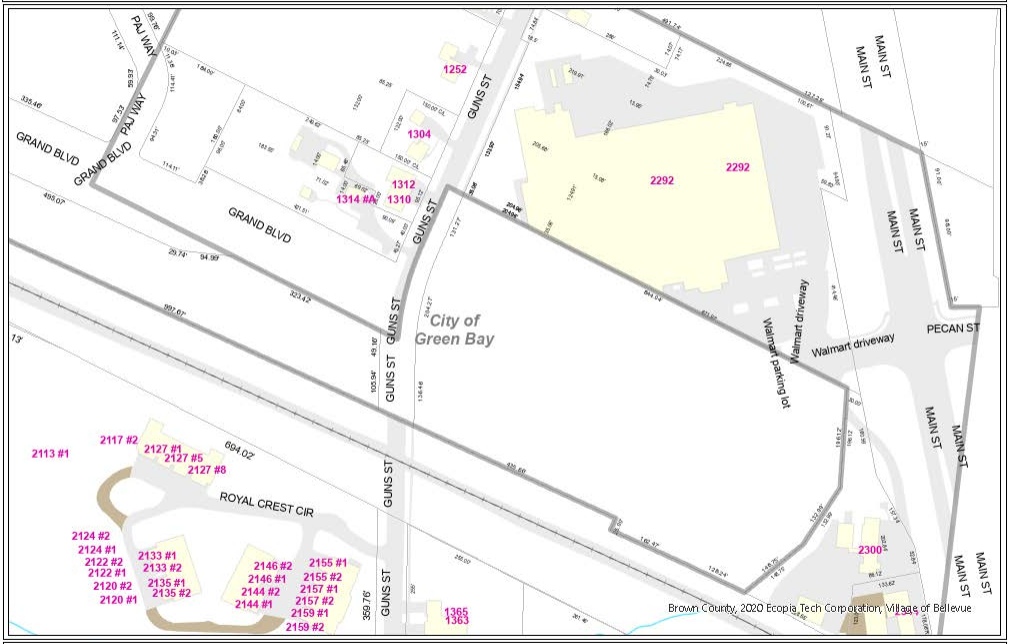
FISCAL IMPACT

ATTACHMENTS

1. Municipal Boundary Clean up Map
2. Project Scope Boundary Clean up
3. Resolution Supporting Land Swap with Village of Bellevue

2025_Municipal Boundary Cleanup (Bellevue and Green Bay)

Village of Bellevue, Wisconsin



Map provided by the Village of Bellevue's Internal Interactive Web Mapping System

Please visit: www.villageofbellevue.org/GIS to access Bellevue's interactive Web Mapping System.

This map is intended for advisory purposes only. The data presented has been compiled from various sources, each of which introduces varying degrees of inaccuracies or inconsistencies. Small discrepancies in data are inherent. The Village of Bellevue assumes no liability for its use or accuracy.

Date: 7/28/2025

0 0.03 0.07 mi

2025_Municipal Boundary Cleanup (Bellevue and Green Bay)

Village of Bellevue, Wisconsin

Map provided by the Village of Bellevue's Internal Interactive Web Mapping System

Please visit: www.villageofbellevue.org/GIS to access Bellevue's interactive Web Mapping System.

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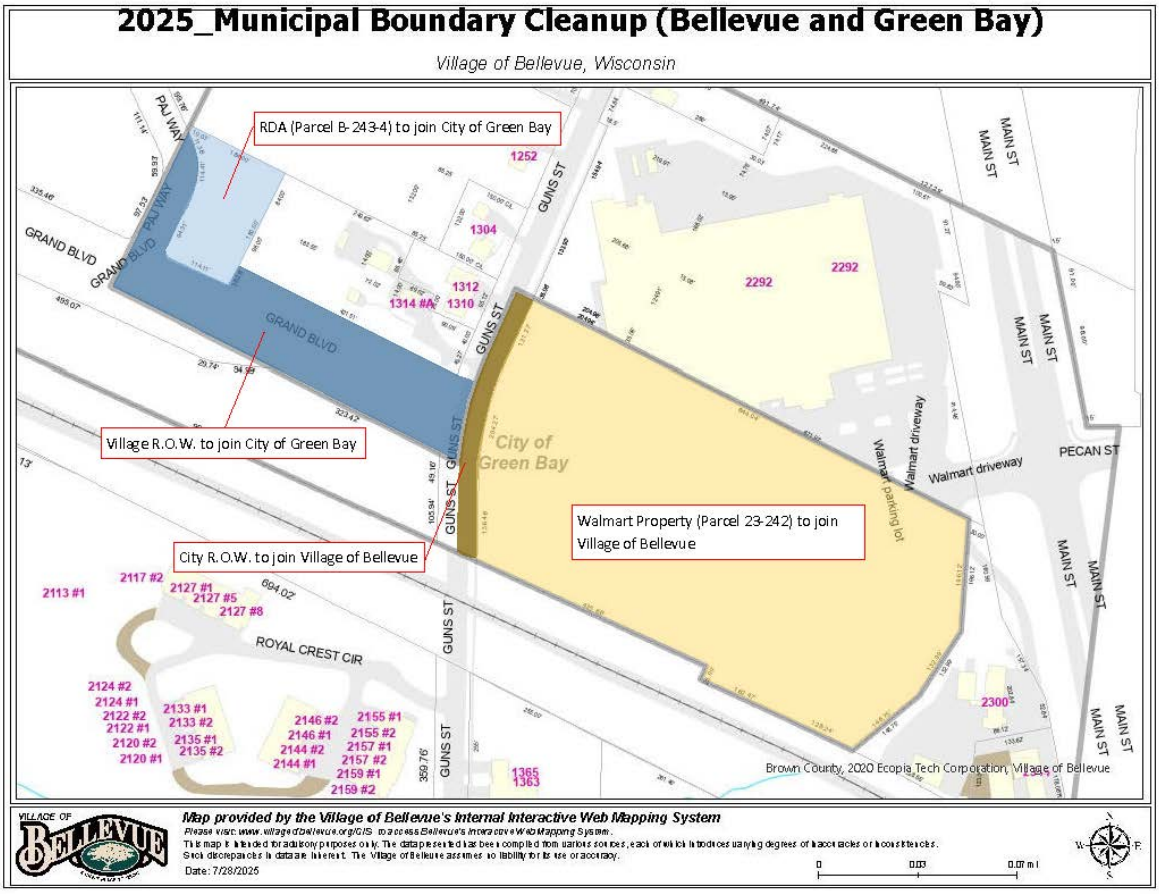
Date: 7/28/2025

0 0.03 0.07 mi

PROJECT SCOPE

Included below is a map highlighting the basic premise of what is proposed. Both municipalities will process a detachment and attachment of property into their boundaries. A detachment is similar to an annexation, except annexations only legally pertain to Towns removing property and attaching to a City or Village. Since Green Bay is a city and Bellevue is a village, the detachment and attachment process is required. Shown below, the blue represents the area that will be detached from the Village of Bellevue and attached to the City of Green Bay. The tan represents the area that will be detached from the City of Green Bay and attached to the Village of Bellevue. These processes will take place simultaneously.



This would clean up municipal lines and allow for a more streamlined review and inspection process for construction of single-family residences in the JBS site that would have been located with the Village of Bellevue. This would also put Walmart under one municipal jurisdiction, allowing for better management of development review and policing. Additionally, the road jurisdictions would shift a bit and make the overall management of roadways and maintenance more clearly defined.

To complete this process the Village and City would have to follow several steps including Class 1 Notices, formal petitions, and two independent Ordinances by both municipalities. Initial scope discussions have been held with all property owners including the Redevelopment Authority and Walmart with broad verbal support given by all.

RESOLUTION AUTHORIZING CITY STAFF TO PURSUE A LIMITED SCOPE DETACHMENT/ATTACHMENT ALONG A MUTUAL JURISDICTIONAL BOUNDARY (PP 25-03, PP 25-04)

September 16, 2025

WHEREAS, the City of Green Bay in partnership with JBS S.A., Village of Bellevue, and over 40 other regional partners embarked on an ambitious plan to redraw how we build community neighborhoods. The result of this multi-year effort is a dynamic and exciting neighborhood that includes a variety of housing options, community spaces and broad connections to the region; and

WHEREAS, The JBS development site sits adjacent to Guns Road and in the open space between Walmart Supercenter to the east and the Kroc Community Center to the west. As development continues to grow in the new neighborhood, it is becoming very clear that unique opportunity is once again presented; and

WHEREAS, the City of Green Bay and the Village of Bellevue believe it is in the best interest of both communities to look at a jurisdictional transfer of property that would create congruent municipal boundary lines in the new neighborhood but also address growing concerns over the split parcel and split jurisdiction that current exists with an adjacent commercial development.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Green Bay directs City staff to work alongside Village of Bellevue staff, impacted properties, and Wisconsin Department of Administration with the goal of creating congruent municipal boundary lines through the State of Wisconsin recognized Municipal Detachment of Territory process as outlined in Section 66.0227 of Wisconsin Statutes.

Adopted by the Common Council of the City of Green Bay, Wisconsin, this the 16th day of September, 2025.

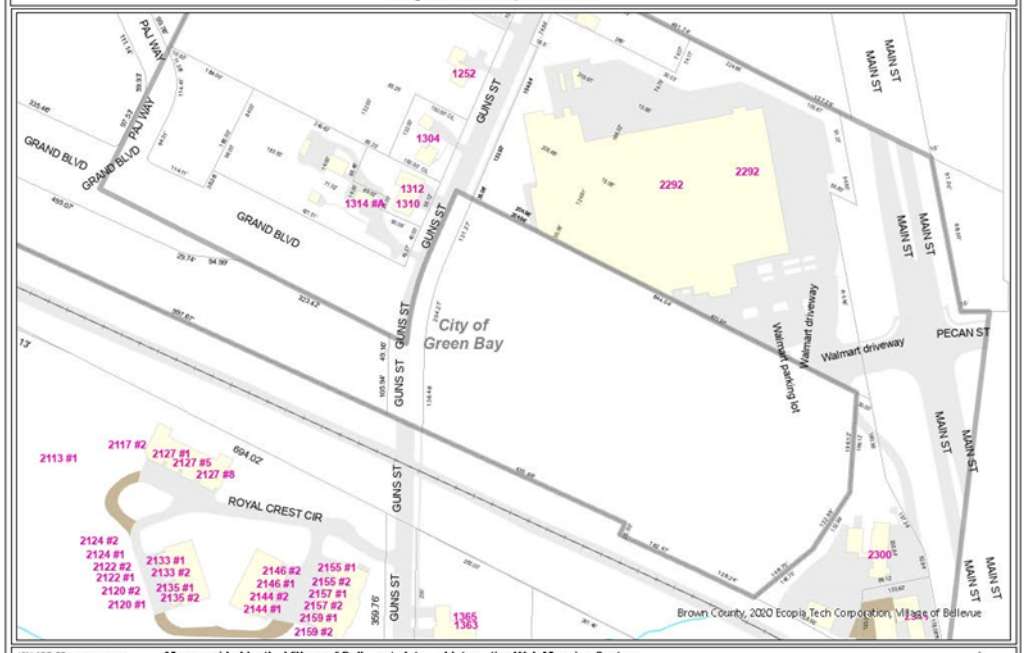
_____
Eric Genrich, Mayor

_____
Celestine Jeffreys, Clerk

sjh
Attachment – Map

2025_Municipal Boundary Cleanup (Bellevue and Green Bay)

Village of Bellevue, Wisconsin



Map provided by the Village of Bellevue's Internal Interactive Web Mapping System

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Date: 7/28/2025

0 0.03 0.07 mi

2025_Municipal Boundary Cleanup (Bellevue and Green Bay)

Village of Bellevue, Wisconsin

Map provided by the Village of Bellevue's Internal Interactive Web Mapping System

Please visit: www.villageofbellevue.org/GIS to access Bellevue's Interactive Web Mapping System.

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Date: 7/28/2025

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Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	Cheryl Renier-Wigg, Staff, Trista Hobbs

AGENDA ITEM # K.6

To approve phase two work and the bid from McDonald Companies for $387,084.17 and phase three work and the bid from Vinton Construction Company for $240,081.09 utilizing TID 21 funding, and approve the Director to negotiate the lease with the landlord for the GBPD evidence storage project at 724 Day Street.

The Authority may convene in closed session pursuant to Sections 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the sale of public properties, investing of public funds or conducting other specified public business as necessary for competitive or bargaining reasons. The Authority may thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of the closed session and consider the balance of the agenda.

BACKGROUND

Part of the Green Bay Packaging project required the City to relocate Police evidence storage, which was located on Quincy Street. This evidence was relocated temporarily to the Badger Sheet Metal building on Broadway. Due to redevelopment of this site, the GBPD was forced to relocate evidence storage to a new site. Because there are no City-owned sites available for this storage, the City has negotiated a long-term 20-year lease on a building located at 724 Day Street. Hopefully, this will provide a more permanent solution for evidence storage.

Phase one of this project included asbestos abatement and a garage entry door that needed to be installed. This has been completed. In order to meet the deadlines for the Fire Station Flats project, vehicle evidence needed to be stored in Connex boxes and removed from the site before the building was ready to be occupied.

Phase two of this project continues the build out of the interior to accommodate the vehicle storage, HVAC systems, and security systems in order to meet code and the specific needs for evidence storage. At the writing of this report, staff is expecting the estimated costs of this work to be submitted by the owner of the building who will be overseeing this phase.

Phase three of this work involves the exterior work. The site currently has no secure outdoor storage. This project constructs secure outdoor storage for items that cannot be stored indoors, which includes fencing and site improvements to ensure a code-compliant site. This has been bid, and the lowest responsive bidder will be presented at the meeting.

RECOMMENDATION

To approve phase two estimated construction costs as well as awarding phase three site improvements to the lowest responsive bidder utilizing TID 21 funding at 724 Day Street for GBPD evidence storage.

FISCAL IMPACT

ATTACHMENTS

1. 724 Day Street McDonald
2. 724 Day Site Improvements Bids
3. 724 Day Street Lease Agreement fully executed Oct 2022

Date: 9/9/25

25-178

724 Day Street Green Bay, WI 54302

Attn: Trista Hobbs – City of Green Bay

Scope of work Phase 2 and 3 of building remodel

- Removing approximately 11,400 sq/ft. wood mezzanine deck assembly and replacing with construction grade lumber to support 100lfs per Sq Ft rating required.
- New CMU Block wall/door and infill assembly per plans.
- Steel Stud/Drywall assembly to close off top of CMU Block wall for security purposes.
- Updating Men's & Women's restrooms to ADA compliance/single occupancy usage.
- R-19 formaldehyde-free blown fiberglass will be added to attic for R-38 rating.
- Compliant HVAC system provided and installed.
- Design and mount additional emergency egress lighting fixtures
- Project management oversight 4.5% of total project cost.

Grand Total: $387,084.17

Acceptance of the Proposal by the Client will signify an agreement to proceed with the services outlined. Any modifications or additions to the original Proposal post-acceptance may be subject to additional fees. Such modifications must be communicated in writing and agreed upon by both parties.

Purchaser:

Signature: _____

Title: _____

Date: _____

McDonald Companies:

Signature: _____

Title: _____

Date: _____

Construction Agreement – Lump Sum

Date	09/08/2025
Construction Agreement For	McDonald Companies
Submitted By	Ross Skorzewski
Project Name	724 Day St. Phases 2&3
Project Number	25-182

This Construction Agreement ("Agreement") is made this 8th day of September, 2025 by and between ALLIANCE CONSTRUCTION AND DESIGN, INC. ("Alliance"), a Wisconsin corporation located at 1050 Broadway Street, Wrightstown, Wisconsin, 54180, and McDonald Companies ("Owner"), located at 1032 Bay Beach Rd., Green Bay, WI54302. WHEREAS, it is the mutual desire of Alliance and Owner that Alliance perform certain design services and perform certain labor and/or furnish certain materials as an independent contractor ("Project") at 724 Day St., Green Bay, WI 54302 ("Worksite"), pursuant to plans, drawings and specifications prepared by Alliance ("Work"), the terms of which shall be specified in writing by Alliance's construction agreement to be agreed upon by Alliance and Owner ("Construction Agreement"), all subject to the terms and conditions contained in this Agreement.
NOW, THEREFORE, in consideration of mutual covenants and agreements and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Owner and Alliance agree as follows:

Overall Project Description

This project consists of removing approximately 11,400 sq/ft. wood mezzanine deck assembly, as it does not meet the desired 100lbs per sq/ft ratings. Replace wood mezzanine deck assembly with new construction grade lumber to achieve this rating. New CMU Block wall/door and infill assembly per plans and Steel Stud/Drywall assembly to close off top of CMU Block wall for security purposes. Updating Men's & Women's restrooms to ADA compliance/single occupancy usage. HVAC to add makeup air and exhaust plans. Electrical to wire/hook up all new HVAC and install emergency lighting per plans dated 06/20/2025.

1. **General Requirements**
   - **A. Administrative**
     - 01. Supervision
       - We will assign a supervisor to this project that is responsible for the supervision of contracted field construction in progress. The supervisor's responsibilities will include the scheduling and direct supervision of contracted field construction forces, interfacing as required with building inspection officials, and ensuring compliance of work in place with drawings and specifications.
     - 02. Safety
       - It is our position and philosophy to place a high priority on a safe job site. Therefore, we have made the necessary commitment in training, education, knowledge and equipment to be able to comply with OSHA requirements during the construction phase of this project.

B. Plans and Permits

01. Construction Agreement is based on plans for 724 Day St. Building Modifications dated 06/20/2025.

    - This current plan set has been created by Berners Schober Architect Firm.
    - This plan set has been stamped by Ian Wyn Griffiths as of 06/20/2025.
    - This plan set has been conditionally approved by Mike Suntken of E-Plan Exam as of 07/17/2025.
    - A copy of these plans has been included as part of this document.
    - Reference plans as indicated in Construction Agreement.

02. Plumbing, HVAC, and electrical approvals are included in Construction Agreement.
03. An allowance of $500.00 for local building permit and approval fee is included in Construction Agreement.
04. Local HVAC, is included in Construction Agreement.

C. Temporary Services

01. All equipment rental required for completion of work is included in Construction Agreement.
02. Waste removal is included in Construction Agreement.
03. Temporary sanitary facility is included in Construction Agreement.
04. Progress cleaning of worksite is included in Construction Agreement.
05. Final cleaning of completed project is included in Construction Agreement.

D. Owner Furnished Items

01. NA

2. Existing Conditions

A. Exterior Demolition

1. Cut (4) exterior openings for new HVAC units per HVAC Design.
    - HVAC Subcontractor to spot mark locations and Alliance to create openings.

B. Building Demolition

1. Demo the existing wood mezzanine Deck Assembly.
    - This is needed in order to achieve desired 100lbs per sq/ft live load.
2. Removal of H.M. Frame and Door to prep for new CMU Block Wall infill.
3. Remove of 3 toilets in Men's & Women's restrooms.
    - (1) in Men's.
    - (2) in Women's.
        a. Note: 1 toilet to be abandoned and capped at floor.
4. Remove urinal in Men's restroom. Terminate and cap off.
5. Remove Wall partitions in Men's and Women's restrooms.

3. Concrete – Provided by owner Exhibit A

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4. **Masonry**
   - **A. Interior Block**
     1. New CMU Block Wall with opening for new H.M. Frame and Steel Door that leads into Storage (O.L. -10)
     2. CMU Block infill at doorway of Storage (O.L.-1)
        - Note: These two items are as per plans dated 06/20/2025.

5. **Metals**
   - **A. Structural Metal Framing**

     01. Install structural steel at new HVAC exterior openings to support HVAC Units.
         - 4 locations as per HVAC plans.
         - Openings will be flashed and weatherized. Includes caulk sealants.
     02. An Allowance of $8,000.00 has been allocated for the structural steel needed for the support of the new HVAC units/openings.
         - Note: This allowance is based off of the materials used in phase 1 on the 24-136 contract. Any increase/decrease on the cost of materials will be handled in change order for the increase of cost or a deduction.
     03. Note: Berners Schober will be responsible for the design and approval of the structural elements for supporting new HVAC units being installed on exterior structural walls. Locations TBD by HVAC Subcontractor.

6. **Wood, Plastics, and Composites**
   - **A. Wood Floor Systems**
     01. New MSR 1650 2x4x16' Sleepers
         - Sleepers to be attached with 3/8"-16x5" galvanized bolds with washer and hex nut and lock washer assembly.
         - Sleepers to be installed in exact location of demoed sleeper assembly.
     02. New 1 1/8" T&G Sanded Plywood Sheathing.
         a. To be installed in exact way as demoed mezzanine deck assembly.

7. **Thermal and Moisture Protection**
   - **A. Insulation**
     01. Add R-19 Formaldehyde-Free Blown Fiberglass over existing to reach consistent R-38 throughout attic.
         - Note: Current blown insulation is at R-19 Value

8. **Openings**
   - **A. Metal Doors**
     01. Install (1) 3'0"x7'0" Galvanized H.M. Frame 5 ¾" material 4" (prime coated)
         - Frame to be full size 40"x88"
         - Punched and dimpled for anchoring into CMU Block wall.
     02. (1) 3'0"x7'0" Galvanized hollow metal door flush (primed coated).
     03. (1) set of standard hinges

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04. (1) heavy duty closer.
05. (1) commercial lever lock storeroom function.
    - Keying by others.

9. Finishes - NA

10. Specialties

A. Toilet and Bath Accessories

01. Install (1) set of bathroom accessories in Men's and Women's restrooms.
    - 24" x 36" angel frame mirrors.
    - Liquid soap dispensers.
    - Bifold paper towel dispensers.
02. Install (1) set of ADA compliant grab bars in Men's and Women's restrooms.

11. Equipment - NA

12. Furnishings - NA

13. Special Construction - NA

14. Conveying Equipment - NA

21. Fire Suppression - NA

22. Plumbing

A. Plumbing

01. Install (2) new ADA compliant toilets.
    - (1) in Men's.
    - (1) in Women's.
02. Install ADA trap wraps on (3) existing laboratories.
03. Note: Plans by Berners Schober do not reflect actual layout of current Men's and Women's bathroom. Women's restroom plumbing is mirrored in Men's. The plumbing shares the common wall between two restrooms.

23. HVAC

A. HVAC

01. Install (1) Thermotek vertical makeup air unit (1.8 mil BTU/16775 CFM)
02. Install (1) makeup air stand.
03. Install sheet metal fresh air duct work.
04. Install the fresh air distribution plenum.
05. Install the makeup air return duct from space.
06. Install (1) Thermotek 3400 CFM exhaust fan.

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07. Install (1) one side wall exhaust fan bracket.
08. Install sheet metal exhaust duct down to 18" above finished floor.
09. Install (5) Belino CO/NO2 detectors.
10. Install (1) 24hr/7 daytime clock.
11. Install (1) static pressure transducer.
12. Install low voltage control wire.
13. Install the gas supply line from the meter to the makeup air unit.
14. System test and balance.
15. Start and operations check.
16. Includes State Plans and Approvals.

B. Note: new 8x8 concrete pad to be provided by owner.

- Location TBD by HVAC Subcontractor.
- Unit weight – 2890lbs.

25. Integrated Automation - NA

26. Electrical

A. General Electrical

01. Wire (2) exhaust fans (208 Volt 3 Phase 15 Amps each).
02. Wire (1) Makeup air unit (208 Volt 3 Phase 80 Amps).
    - Note: use Disconnects on units.
03. (17) EM Lights.
04. (5) Exit High Output Lights.
05. (5) Egress Lights.
06. (4) – Exit Lights.
    - Note: The emergency lighting is per plans dated 06/20/2025.

27. Communications - NA

28. Electronic Safety and Security - NA

31. Earthwork - NA

32. Exterior Improvements - NA

33. Utilities - NA

34. Transportation - NA

35. Waterway and Marine Construction – NA

100. Exclusions to the Construction Agreement

A. The following items shall be excluded from the Construction Agreement unless otherwise specifically noted herein:

Alliance CONSTRUCTION & DESIGN
Building Beyond
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1. 8'x8, concrete pad for air makeup air handler to be provided by McDonald Companies.
2. As-built surveys that may be required by lenders are not included.
3. Builders Risk Insurance to be provided by owner and a copy must be provided to Alliance Construction and Design prior to construction.
4. Any mechanical work other than specified.
5. All utility fees regarding Natura Gas, Water Service, Sanitary Sewer, Stormwater management, Electric, and data/communications and their related supplies, installation costs, and hookup fees unless addressed in proposal above.
6. All Municipal hook-up fees, assessments, and/or impact fees regarding any/all utilities including but not limited to Natural Gas, Water Service, Sanitary Sewer, Stormwater management, Electric, and data/communications and their related supplies and installation Costs, unless addressed in proposal.
7. Any provision for locating or verifying lot markers.
8. Any soil bearing verification, any allowance for underground obstructions or any unforeseen underground environmental condition.
9. Any provisions for updating any possible existing building or mechanical conditions which do not meet code.
10. Telephone, computer line hookups, fire alarms or security systems.
11. Sand fill other than specified.
12. Humidification has not been added to the heating system. Owner may be responsible to add humidity in the future based upon weather conditions and humidity.
13. Winter Conditions and associated costs are **NOT** included in this Construction Agreement unless noted otherwise.
14. Repairs if required by city.
15. Owner's sign or logo on building.
16. Snow guards and heat tapes in gutters or any area susceptible to excessive snow or ice damming.
17. Roof openings or loadings for any mechanical equipment unless specified.
18. Any project delays due to the removal or disposal of any hazardous materials, including asbestos and lead paint, etc. that may be encountered during the project.
19. Soil erosion control of the site after occupancy of the building by the owner.
20. Special structural design features that Factory Mutual (F.M.) or other underwriters may or may not desire or require.
21. Special code requirements or interpretations that individual plan reviewers, municipalities or inspectors may require.
22. Furniture, benches, lockers and all equipment unless specified are not included.
23. Sales tax on retail sale of any tangible personal property provided under this contract have not been included; if required to be collected by us per State Tax Laws, these taxed would result in an additional charge to this Agreement.
24. Exact color match on additions and remodels is not guaranteed, including but not limited to, roofing, masonry, siding, windows, etc.
25. Landscaping beyond finish grading.

TOTAL PROJECT COST AS LISTED $370,415.47

This construction agreement pricing is only valid for 14 days from the date that is listed on Page 1.

IN WITNESS WHEREOF, Alliance and Owner have hereunto set their hands and seals in duplicate the day and year first written above.

Project Name	724 Day St. Phase 2&3	
Project Number	25-182	
Owner	**Name**	
	Date	
	Signature	
	Company Name & Title	
Alliance Construction and Design, Inc.	**Name**	
	Date	
	Signature	
	Company Name & Title	Alliance Construction and Design, Inc.

200. Allowance Summary

A. The following is a summary of the allowances that have been included in the above proposal. Allowances will be tracked throughout the course of the project. Any unused value of each allowance will be credited back to the owner upon completion of the project. Any allowance overrun will be added to the contract total at the completion of the project.

01. Allowance 1 - Building permit and approvals: $500.00
    - Note: This is an allowance for local HVAC and Electrical permits. If permit price is higher than or lower than we will handle cost changes with a change order.
02. Allowance 2 – Metals package has an allowance of $8,000.00 based off of Phase 1 metals package for structural kits for openings. Any change in cost will be reflected in a change order to reflect increase or deduct from allowance.
    - Note: Berners Schober will be responsible for the design and approval of the structural elements for supporting new HVAC units being installed on exterior structural walls. Locations TBD by HVAC Subcontractor.

300. Options - NA

Exhibit A

Date: 9/4/25

25-178 Day Street Phase 2 and 3

Scope of work- provide 8' x 8' concrete pad to support the air handler

- Fine grading
- Hauling and laying gravel
- Laying 8′ x 8′ – 6″ thick concrete pad -64 SF
- Includes mobilization and demobilization

Grand Total: $2,561.47

Acceptance of the Proposal by the Client will signify an agreement to proceed with the services outlined. Any modifications or additions to the original Proposal post-acceptance may be subject to additional fees. Such modifications must be communicated in writing and agreed upon by both parties.

Purchaser:

Signature: _____

Title: _____

Date: _____

McDonald Companies:

Signature: _____

Title: _____

Date: _____

EXHIBIT A

MCDONALD SERVICES, LLC ("COMPANY")

Terms and Conditions of Purchase

1. **GENERAL**. These Terms and Conditions (the "Terms") shall apply to and govern the Work provided by Vendor under the Master Construction Services Agreement to which these Terms are attached (the "MCSA"). The provision of the Work is expressly conditioned upon Vendor's acceptance of these Terms, which acceptance may be express or implied. Vendor's full or partial performance of the Work shall constitute acceptance of these Terms. Company is not obligated to purchase or order any Work from Vendor under this Contract. Notwithstanding anything contained in this Contract to the contrary, Company may at any time perform for itself or acquire from other providers services that are similar or identical to the Work. THIS CONTRACT IS NOT AN ACCEPTANCE OF ANY OFFER MADE BY VENDOR AND IS EXPRESSLY CONDITIONED UPON VENDOR'S ASSENT TO THESE TERMS. COMPANY EXPRESSLY OBJECTS TO, AND IS NOT BOUND BY, ANY TERMS OR CONDITIONS CONTAINED IN ANY PROPOSAL, ORDER, CONFIRMATION FORMS OR OTHER DOCUMENTS OR COMMUNICATIONS WHICH ATTEMPT TO IMPOSE UPON COMPANY TERMS AND CONDITIONS WHICH DIFFER FROM OR ARE IN ADDITION TO COMPANY'S TERMS AND CONDITIONS SET FORTH HEREIN. NO SUCH ADDITIONAL OR DIFFERENT TERMS OR CONDITIONS WILL BE OF ANY FORCE OR EFFECT. COMPANY'S PERFORMANCE OR FAILURE TO OBJECT TO ANY SUCH ADDITIONAL, DIFFERENT AND/OR INCONSISTENT TERMS SHALL NOT BE DEEMED TO WAIVE ANY PROVISION HEREIN OR CONSTITUTE ASSENT TO ANY SUCH TERMS. These Terms apply in lieu of any course of dealing between the parties or usage of trade in the industry. Capitalized terms used but not otherwise defined in these Terms shall have the meanings set forth in the MCSA.

2. **CONTRACT PRICE.** In consideration of Vendor's performance of the Work, Company shall pay to Vendor the contract price set forth in the applicable Quote (the "Contract Price"). No price increase will be effective, whether due to increased material, labor or transportation costs or otherwise, without the prior written consent of Company. Except as otherwise expressly set forth in the applicable Quote, the Contract Price shall cover and include federal, state, and other sales, use, and similar taxes and charges due and payable by reason of this Contract, and in no event shall Company be required to pay any additional amount to Vendor in connection with such taxes or charges or any taxes imposed on, or regarding, Vendor's income, revenues, gross receipts, personnel, real or personal property or other assets. Company will not reimburse Vendor for Vendor's travel or out of pocket expenses incurred in connection with Vendor's performance of the Work, unless previously agreed upon in writing by both parties. Company shall not be required to pay for any unapproved Out-of-Scope Work (as defined below) or any Work that fails to meet the requirements set forth in this Contract.

3. **PAYMENT**. Unless otherwise explicitly set forth this Contract, on a monthly basis, Vendor shall send to Company invoices detailing the amounts due to Vendor for the Work performed during the immediately preceding calendar month, together with (a) partial and/or final lien waivers, as applicable, (b) a report that identifies the Work is in accordance with the Project Schedule (as defined below) or what Work is not in accordance with the Project Schedule, (c) the portion of the Contract Price remaining to be invoiced, and (d) all supporting documentation reasonably requested by Company. Vendor shall send invoices by mail to 1032 Bay Beach Rd., Green Bay, WI 54302 or by e-mail to ap@cmmcdonald.com. All invoices shall indicate the Property (as defined below), the date and time of the Work performed, the Equipment (as defined below) and the type and amount of any materials used to perform the Work. Unless otherwise directed in writing by Company, Vendor shall send only one (1) invoice per month and Vendor may not send invoices before the first (1st) date of the month. Unless otherwise explicitly set forth in this Contract, Company shall pay all invoiced amounts due to Vendor under this Contract, less any amounts disputed by Company in good faith, as follows: (i) within thirty (30) days of Company's receipt of Vendor's invoice if such invoice is received before the tenth (10th) day of the month; and (ii) within sixty (60) days of Company's receipt of Vendor's invoice if such invoice is received on or after the tenth (10th) day of the month; provided, however, that Company will not pay Vendor until Company receives an up-to-date copy of Vendor's W-9, a certificate of insurance evidencing the insurance coverage specified in this Contract, and a Vendor-signed copy of this Contract. The parties shall seek to resolve all such disputes expeditiously and in good faith. Vendor shall continue performing its obligations under this Contract notwithstanding any such dispute. Vendor's exclusive remedy for Company's breach of its payment obligations under this Contract shall be the right to damages equal to Vendor's earned but unpaid portion of the Contract Price. Without prejudice to any other right or remedy it may have, Company may set off at any time any amount Vendor owes Company against any amount Company owes Vendor. **NOTWITHSTANDING ANYTHING HEREIN TO THE CONTRARY, IN NO EVENT WILL COMPANY BE OBLIGATED TO PAY OR LIABLE, AND VENDOR EXPRESSLY ACKNOWLEDGES AND AGREES THAT IT WAIVES ANY AND ALL RIGHTS TO SEEK OR RECEIVE PAYMENT, FOR ANY AMOUNTS INVOICED TO COMPANY AFTER THE FIFTEENTH (15TH) DAY OF THE MONTH IMMEDIATELY FOLLOWING PERFORMANCE OF THE WORK.**

4. **PROJECT SCHEDULE**. Vendor acknowledges that time is of the essence with respect to Vendor's obligations under this Contract and that prompt and timely performance of all obligations, including all performance dates, timetables, project milestones provided in the mutually agreed upon project schedule set forth in the applicable Quote (the "Project Schedule") and other requirements in this Contract, is strictly required. Vendor shall notify Company in writing when Company may occupy or utilize the Work, or a designated portion thereof, for the purpose for which it is intended ("Substantial Completion"). Vendor shall reach Substantial Completion no later than four (4) months following Vendor's commencement of the Work.[1] Upon receipt of Vendor's written notice of Substantial Completion, Company shall conduct an inspection to determine whether the Work or designated portion can be occupied or utilized for its intended purpose by Company, as determined by Company in its sole discretion. If Company determines, in its sole discretion, that the Work or designated portion has not reached Substantial Completion, then Vendor shall continue the Work and notify Company in writing when it again believes that Substantial Completion has occurred. If Company determines, in its sole discretion, that the work or a designated portion has reached Substantial Completion, Vendor shall prepare a "Certificate of Substantial Completion" that establishes the date of Substantial Completion and Company and Vendor shall promptly complete a "Punch List" of items to be completed or corrected by Vendor, together with the mutually agreed upon timing for their completion or correction. Vendor shall timely complete all items on the Punch List. Upon notification from Vendor that the Work, including completion of all items on the Punch List, is complete and ready for final inspection and acceptance ("Final Completion"), Company shall conduct an inspection to determine if the Work has been completed and is acceptable to Company, in its sole discretion. Final payment of the remaining balance of the Contract Price shall be made to Vendor within thirty (30) days after Company has accepted the Work and agreed that Final Completion has occurred.

5. **PROPERTY**. Vendor shall perform the Work at the property or properties set forth in the applicable Quote (the "Property").

6. **SCOPE OF WORK; CHANGES**. Each Quote shall describe in detail the Work, the Property, the Contract Price, the Project Schedule, the Designated Representative (as defined below) and any additional information upon which the parties mutually agree. Each Quote shall be subject to and exclusively governed by the terms and conditions of this Contract. Any changes to the Work must be agreed to, in writing, by Company and Vendor. Company and Vendor shall agree in a signed written amendment to the applicable Quote on any adjustments to the Work and resulting changes to the Contract Price, Property and other terms prior to implementation of any such change(s). Notwithstanding anything contained in this Contract to the contrary, Company may at any time make changes to the Work upon written notice to Vendor if such changes are necessitated due to a Customer request or directive. If at any time Vendor performs any work (at Company's written request or direction) that is outside the scope of the Work described in the applicable Quote (whether for the benefit of Company or its customers (including the Customer)) (the "Out-of-Scope Work"), the terms and conditions of this Contract shall apply to and govern such arrangement unless otherwise agreed upon in writing. Vendor must obtain Company's prior written approval to perform any Out-of-Scope Work, and Company will not pay for any Out-of-Scope Work that is not approved in advance and in writing by Company. If requested, charges for Out-of-Scope Work must be submitted via a separate invoice. Unless otherwise set forth in this Contract, any increase or decrease in the Contract Price and/or the Project Schedule resulting from a change in the Work shall be mutually agreed to by the Company and Vendor in writing. If unit prices are set forth in this Contract or are subsequently agreed to by the parties, but the character or quantity of such unit items as originally contemplated is so different in a proposed change order that the original unit prices will cause substantial inequity to Company, then such unit prices shall be equitably adjusted.

7. **SPECIFICATIONS; DESIGNATED REPRESENTATIVE.** Company will provide Vendor with all necessary designs, specifications, limits and restrictions relating to the Work (the "Specifications"), and Vendor shall strictly comply with all such Specifications. Vendor's designated representative shall be identified in the Quote and will be responsible for all communications with Company and, as may be directed by Company, Customer, concerning the Work (the "Designated Representative"). No employee or other representative of Vendor shall contact Customer directly without Company's prior written consent or direction.

[1] **Note to McDonald**: Please confirm whether 4 months is an appropriate amount of time for substantial completion or whether we should keep this broad (e.g., Vendor shall reach Substantial Completion no later than date set forth in the applicable Quote).

8. **PERFORMANCE**. Before performing the Work, Vendor shall carefully inspect the conditions at the Property and promptly report to Company, in writing, any issues that could affect the safety and performance of the Work, together with all supporting documentation reasonably requested by Company. Vendor shall monitor the conditions at the Property and regularly inspect the Property to determine if and when the Work is required. Vendor shall maintain complete and accurate records relating to the provision of the Work under this Contract, including records of the time spent and materials used by Vendor in providing the Work in such form as approved by Company. During the Term and for a period of two (2) years thereafter, upon Company's written request, Vendor shall allow Company or Company's representative to inspect and make copies of such records, provided that Company provides Vendor with reasonable advance written notice of the planned inspection, and any such inspection takes place during regular business hours.

9. **SERVICE WARRANTIES**. Vendor warrants that it will perform the Work (a) in accordance with the terms and subject to the conditions set forth in this Contract, (b) using only qualified, legally authorized permitted subcontractors and personnel of required skill and experience to perform the Work, (c) in a timely, workmanlike and professional manner, (d) in accordance with the highest professional and generally recognized industry standards in Vendor's field, and (e) to the satisfaction of Company. If Company determines, in its sole discretion, that the Work is not in conformance with this Contract ("Defective Work"), Company shall provide Vendor written notice of such Defective Work. Upon receipt of such notice, in Company's sole discretion, Vendor shall either reperform any Defective Work, at Vendor's sole expense, or refund to Company the portion of the Contract Price relating to the Defective Work.

10. **EQUIPMENT; PERSONNEL**. Unless otherwise set forth in this Contract, Vendor shall provide all necessary supplies, materials, tools, equipment and vehicles (collectively, the "Equipment") necessary to perform the Work. Company may dictate the type of Equipment used in connection with the Work. Vendor shall ensure all Equipment is in good working order, condition and repair and suitable for the purposes for which it is used and conforms to all relevant legal standards and any standards specified by Company. Company shall not be liable for any damages to any Equipment and other property (whether owned by Vendor or any third party) that is located in, on or about any portion of the Property. Vendor shall ensure that all personnel and permitted subcontractors (a) have obtained all qualifications and certifications necessary to perform the Work or as reasonably requested by Company, and (b) comply with any applicable requirements to maintain any such qualifications or certifications. Vendor shall provide any documentation reasonably requested by Company to evidence Vendor's compliance with the requirements provided in this Section, including without limitation receipts showing that such personnel and permitted subcontractors have obtained all applicable qualifications and certifications and have complied with all applicable requirements to maintain any such qualifications or certifications. Vendor shall, and shall cause its personnel to, at all times conduct itself in a professional and safe manner while performing the Work and while present at the Property, including, without limitation, refraining from (i) using vulgar, demeaning, racist, and sexist language, (ii) using tobacco products, and (iii) being under the influence of alcohol or drugs.

11. **DAMAGE**. Vendor shall be solely responsible for all its actions, errors and omissions while performing the Work or while otherwise in, on or about the Property. Vendor shall replace or repair (to Company's or Customer's reasonable satisfaction) any curbs, landscaping, lawn, poles, signage or other items or improvements in, on or about the Property that are damaged in connection with Vendor's performance of the Work within five (5) business days of discovery of such damage (or such later date as agreed upon by Company). If Vendor does not repair or replace such damage to the reasonable satisfaction of Company and Customer, Company or Customer may complete such repairs or replacements, and all expenses incurred by Company or Customer in connection therewith will be invoiced to, or offset against amounts otherwise due to, Vendor under this Contract.

12. **RECORDKEEPING**. Vendor shall keep reasonably detailed records of its performance of the Work, including without limitation, notation of the dates and times of its arrivals at and departures from the Property, the names of all personnel performing the Work, a description of the Work performed on such date, a description of the Equipment used, and any safety, damage or other non-routine issues encountered during performance of the Work. During the Term and for a period of two (2) years thereafter, Vendor shall, upon three (3) business days advance written request, provide Company with true, accurate and complete copies of all records relating to the Work performed under this Contract. Additional or alternative recordkeeping requirements (including any Customer-specific requirements) may be set forth in the applicable Quote.

13. **INSPECTION**. Vendor expressly acknowledges and agrees that Company and Customer may inspect any Work at any time and may reject any Work that is incomplete, unsatisfactory or does not meet the requirements set forth in this Contract. If Vendor fails, in Company's or Customer's sole discretion, to satisfactorily perform any of the Work on a timely basis, Company may, without prejudice to any of its other rights or remedies, take one or more of the following steps: (a) suspend Vendor's right and obligation to complete its performance of the Work until Vendor can demonstrate, to Company's or Customer's reasonable satisfaction, that it can satisfactorily meet its obligations under this Contract; (b) itself provide or engage a replacement service provider to provide any or all of the delayed or unsatisfactory Work; (c) assign one or more of its representatives to supervise and work with Vendor to correct and mitigate the effects of Vendor's breach; (d) withhold payment of any amounts due to Vendor (in whole or in part); (e) set off any amount due from Vendor, whether under this Contract, against any amount due to Vendor hereunder; and (f) require that Vendor timely cure its failure to satisfactorily perform the Work.

14. **TERMINATION**. Company may terminate the MCSA and/or any Quote, in whole or in part, without cause at any time and for any reason upon seven (7) days prior written notice to Vendor; provided, however, that the MCSA shall remain in effect regarding any Quote already signed until such Quote is terminated pursuant to this Section or the Work under the Quote is completed. Company may terminate this the MCSA and/or any Quote for "Cause," effective immediately upon written notice to Vendor, if Vendor (a) breaches any provision of this Contract, (b) becomes insolvent or admits its inability to pay its debts generally as they become due, (c) becomes subject, voluntarily or involuntarily, to any proceeding under any bankruptcy or insolvency law, which is not fully stayed within five (5) business days or is not dismissed or vacated within thirty (30) days after filing, (d) makes a general assignment for the benefit of creditors, (e) has a receiver, trustee, custodian, or similar agent appointed by order of any court of competent jurisdiction to take charge of or sell any material portion of its property or business, or (f) seeks reorganization, arrangement, adjustment, winding-up, liquidation, dissolution, composition or other relief with respect to it or its debts. Vendor may terminate the MCSA without cause at any time and for any reason upon sixty (60) days prior written notice to Company; provided, however, that the MCSA shall remain in effect regarding any Quote already signed until such Quote is terminated pursuant to this Section or the Work under the Quote is completed. Quotes may not be terminated or deferred by Vendor without Company's prior written consent. Upon expiration or termination of all or any portion of this Contract, Vendor shall immediately stop performing the Work and promptly repay any portion of the Contract Price paid in advance for any Work not performed prior to the expiration or termination, and Company shall pay Vendor for the Work completed and accepted by Company and Customer prior to the termination or expiration. Vendor shall pay all costs and expenses, including, without limitation, reasonable attorneys' fees, incurred by Company in connection with enforcing this Contract. If Company terminates this Contract for Cause, Vendor shall reimburse Company for all amounts in excess of Contract Price that are incurred by Company to complete, or engage a replacement service provider to provide, the Work. If Vendor terminates this Contract before the expiration of the Term, Company shall retain twenty-five percent (25%) of the final Contract Price owed to Vendor.

15. **COMPLIANCE WITH LAWS; PERMITS AND LICENSES**. Vendor shall obtain and maintain all licenses, permits, clearances or Property access rights required for Vendor's performance or provision of the Work. Each party shall at all times comply with all applicable laws, regulations and ordinances applicable to such party in connection with this Contract and the Work. Vendor shall comply with all Company rules, regulations and policies of which Vendor has been made aware. If Vendor performs any Work contrary to any applicable laws, ordinances, rules, regulations or policies, then it shall assume full responsibility for such Work and all costs attributable to it and shall indemnify and hold the Company Parties (as defined below) from all Losses (as defined below) arising out of or relating to Vendor's failure to comply with such laws, ordinances, rules, regulations or policies. Vendor represents and warrants that, before assigning any personnel to perform Work under this Contract, it has conducted a background check and related investigation in accordance with the Fair Credit and Reporting Act and any applicable laws, regulations and ordinances that include a search of court records in the state, county and federal jurisdictions for all residence and employment addresses for the past seven (7) years for any employee assigned to perform Work under this Contract.

16. **INDEPENDENT CONTRACTOR**. Vendor is, and shall act in all respects as, an independent contractor and shall have exclusive control over the manner and method of performing the Work. Nothing herein shall authorize or empower either party to assume or create any obligation or responsibility whatsoever, express or implied, on behalf or in the name of the other party, or to bind the other party in any manner, or make any representation, warranty or commitment on behalf of the other party.

17. **LIENS**. Vendor shall promptly pay when due the entire cost of any work or materials furnished to the Property so that the Property will at all times be free of liens for labor or materials, including, without limitation, mechanic's liens, materialmen liens, construction liens and all similar statutory liens. Vendor shall not file any lien as a result of furnishing any work or materials to the Property under this Contract, and Vendor shall not permit any Vendor Parties (as defined below) or suppliers to file any such liens. If any lien or notice of intent to hold a lien is filed against or attached to the Property, or the owner's interest therein, purporting to be for labor or material furnished or to be furnished to Vendor, Vendor shall discharge the same of record within five (5) business days after the date of filing by payment, bonding or otherwise, as provided by law. Vendor, upon reasonable notice and request in writing from Customer or Company, shall defend Customer or Company, at Vendor's sole cost and expense, against any action, suit or proceeding that may be brought on or for the enforcement of any such lien. Vendor will pay any damages and satisfy and discharge any judgments entered in such action, suit or proceeding and hold harmless Customer and Company from any Losses resulting therefrom, unless caused by the negligence or willful misconduct of Customer or Company or their respective agents, representatives or contractors. If Vendor defaults in procuring the discharge, as aforesaid, of any such lien, Customer or Company may, upon five (5) business days prior notice to Vendor, procure the discharge thereof by bonding or payment or otherwise, and all reasonable, out of pocket expenses to which Customer or Company may be put in obtaining such discharge shall be invoiced to Vendor or offset against amounts due to Vendor under this Contract.

18. **LIMITATION OF LIABILITY**. IN NO EVENT SHALL COMPANY BE LIABLE TO VENDOR OR ANY THIRD PARTY FOR ANY INDIRECT, CONSEQUENTIAL, INCIDENTAL, SPECIAL OR PUNITIVE DAMAGES OF ANY NATURE, WHETHER ARISING IN CONTRACT, WARRANTY, TORT (INCLUDING NEGLIGENCE) OR STRICT LIABILITY, INCLUDING, WITHOUT LIMITATION, DELAY, LOST REVENUE, LOST PROFITS OR LOSS OF GOODWILL, EVEN IF COMPANY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. VENDOR'S AGGREGATE RECOVERY FROM COMPANY FOR ANY CLAIM OTHER THAN THOSE EXCLUDED HEREIN SHALL NOT EXCEED THE PORTION OF THE CONTRACT PRICE PAID BY COMPANY FOR THE WORK GIVING RISE TO SUCH CLAIM IRRESPECTIVE OF THE NATURE OF THE CLAIM, WHETHER IN CONTRACT, TORT, WARRANTY OR OTHERWISE. IF FOR ANY REASON, THE FOREGOING LIMITATIONS ARE FOUND BY A COURT TO BE INVALID OR INAPPLICABLE UNDER ANY APPLICABLE STATE OR FEDERAL LAW, VENDOR AGREES THAT COMPANY'S TOTAL LIABILITY FOR ALL LOSSES OF ANY KIND OR NATURE SHALL BE LIMITED TO ACTUAL DAMAGES WITHOUT REGARD TO ANY PUNITIVE OR EXEMPLARY DAMAGES PROVIDED BY ANY APPLICABLE LAW.

19. **FORCE MAJEURE**. Company shall not be liable to Vendor or third parties for any delay in, or failure of, performance caused by acts or circumstances beyond its direct control, including but not limited to acts of God, fire, flood, explosion, war, governmental action, terrorist threats or acts, civil unrest, major equipment failure, accident, labor disputes, strikes, non-performance by a third party or shortage or inability to obtain materials, equipment, power or transportation. If delay or failure is caused by any such circumstances, Company shall have the option to terminate all or any portion of this Contract and/or extend any date upon which performance hereunder is due, without liability.

20. **INDEMNIFICATION**. To the maximum extent allowed by law, Vendor shall defend, indemnify and hold Company and its members, officers, directors, managers, employees, agents, representatives, successors and assigns (collectively, the "Company Parties" and each individually, a "Company Party") harmless from and against any claims, losses, liabilities, damages, deficiencies, suits, actions, demands, judgments, penalties, fines, costs or expenses, including, but not limited to, attorneys' fees (collectively, "Losses"), incurred by any Company Party arising out of or relating to: (a) the Work; (b) any negligence or willful misconduct of Vendor or its employees, contractors, agents, representatives or anyone for whose acts Vendor is liable (collectively, the "Vendor Parties" and each individually, a "Vendor Party"); (c) any claims for personal injury, death or property damage resulting from the acts or omissions of any Vendor Party; (d) any violation of applicable laws, ordinances, rules, regulations or policies by any Vendor Party; (e) any contamination, hazardous conditions or substances ("Hazardous Materials") on the Property (unless and to the extent such condition or release is solely caused or exacerbated by Company's negligence or willful misconduct); or (f) Vendor's breach of any term, covenant, representation or warranty contained in this Contract. Company's remedies under these Terms are cumulative and in addition to any other remedies available at law, in equity, by contract or otherwise. No purported limitation on Company's remedies contained in any other Vendor form or document shall operate to reduce this indemnification obligation. If any claim is asserted or action commenced against a Company Party for which such Company Party is entitled to indemnification hereunder, Vendor shall, upon Company's demand, promptly undertake the defense thereof, employing counsel satisfactory to Company, or agrees that Company may elect to defend the same on its own behalf. In either case, Vendor will, upon demand, pay all reasonable attorneys' fees and other costs or expenses incurred by Company in connection with such defense, including, without limitation, any judgment or award resulting from such claim or action and any settlement paid by Vendor with Company's consent. If Vendor violates any provision of this Contract, Company may, in addition to any damages to which it is entitled, seek immediate injunctive relief against Vendor, prohibiting further actions inconsistent with Vendor's obligations under this Contract.

21. **CUSTOMER NON-SOLICITATION**. During the Term and for a period of two (2) years following expiration or termination of this Contract (the "Restricted Period"), Vendor shall not, either directly or indirectly, solicit or offer or provide the Work to (a) any individual or entity for whom or to which Vendor provided Work under this Contract or (b) about whom or to which Vendor acquired non-public, confidential or proprietary information, in the case of both (a) and (b), above, during the two (2) year period immediately preceding the expiration or termination of this Contract.

22. **NON-SOLICITATION OF RESTRICTED PERSONS**. During the Restricted Period, Vendor shall not, either directly or indirectly, solicit any Restricted Person (as defined below) to provide services (including the Work) to any person or entity in a manner reasonably likely to pose a competitive threat to Company. The term "Restricted Person" means any employee, contractor or subcontractor of Company who has special skills or knowledge important to Company or skills that are difficult for Company to replace, and with whom (a) Vendor had a working relationship or (b) about whom Vendor acquired or possessed specialized knowledge in connection with this Contract, in the case of both (a) and (b), above, during the two (2) year period immediately preceding the expiration or termination of this Contract.

23. **CONFIDENTIALITY**. All non-public, confidential or proprietary information of Company and Customer, including, without limitation, information relating to their respective products, specifications, technology, designs, processes, machinery, equipment, plans, policies, procedures, employees, assets, discoveries, know-how, trademarks, patents, copyrights, trade secrets, prices, marketing, expenses, business plans, financial statements, customers and suppliers and any other proprietary business and technical information, documents or data disclosed by Company or Customer to Vendor, whether disclosed orally or in writing or electronic or other form or media, and whether or not marked, designated or otherwise identified as confidential in connection with this Contract is confidential, solely for the use in connection with this Contract and may not be disclosed or copied unless Vendor receives advance written authorization from Company or Customer, as applicable. Upon Company's or Customer's request, Vendor shall promptly return all documents and other materials received from Company or Customer. This Section does not apply to information that: (a) is publicly available or becomes publicly available through no fault of Vendor; (b) is already known to Vendor at the time of disclosure; or (c) is rightfully obtained by Vendor from a third party not obligated by an existing duty of confidentiality with respect to the information.

24. **BINDING EFFECT; ASSIGNMENT**. This Contract shall be binding upon and insure to the benefit of Company, Vendor and their respective successors and permitted assigns. Vendor may not assign any of its rights, duties or obligations under this Contract without Company's prior written consent. Any attempted assignment by Vendor without such consent, even if by operation of law, shall be void. Vendor may not hire, or delegate its obligations under this Contract to, subcontractors, independent contractors or consultants to perform the Work without the prior written consent of Company. Vendor shall assume full responsibility for the work of any permitted subcontractors, independent contractors and consultants. This Contract confers no rights on third parties.

25. **GOVERNING LAW; VENUE**. All transactions between Vendor and Company shall be governed by and construed in accordance with the laws of the State of Wisconsin, without regard to any conflicts of law principles. Any action or proceeding involving any dispute relating to or arising from this Contract or the Work shall be commenced exclusively in the federal or state courts located within Brown County, Wisconsin, and the Company and Vendor each hereby consent to the exclusive jurisdiction of such courts and each hereby waive any objection relating to such jurisdiction and venue.

26. **WAIVER; SEVERABILITY**. The failure of Company, at any time, to assert any right or require performance of any obligation contained in this Contract will not affect Company's right to assert such right or to require such performance at any time thereafter; nor shall the waiver be construed in any way as a waiver of any future breach of the provision so waived or waiver of the provision itself. In the event that any provision of this Contract is found invalid or unenforceable, whether in whole or in part, for any reason, such provision shall be changed and interpreted so as to best accomplish the objectives of such provisions within the limits of applicable law or applicable court.

27. **ENTIRE AGREEMENT; SURVIVAL**. This Contract, including these Terms and the each Quote, constitute and represent the complete and entire agreement between Vendor and Company relating to the subject matter hereof (including, the Work), and all prior agreements, discussions, negotiations, communications, understandings and representations of the parties relating to the subject matter hereof (including, the Work), whether written or verbal, are merged into and superseded by this Contract. No modification or amendment of this Contract shall be binding on Company unless made in writing and signed by each party hereto. Notwithstanding the foregoing, these Terms may be updated and/or modified by Company on its website from time to time, and Vendor shall be bound by such updated and/or modified Terms then in effect, and **Exhibit B** may be updated from time to time to attach each Quote entered by the parties. The provisions of this Contract which by their essential nature are reasonably meant to survive termination, shall survive and remain in force after any termination of this Contract.

28. **INSURANCE**. Without limiting Vendor's indemnification obligations under these Terms, Vendor shall, at its own expense, maintain and carry insurance in full force and effect with financially sound, reputable and duly qualified insurers that includes, but is not limited to (a) commercial general liability insurance (including bodily injury, property damage, product liability, and contractual liability) in an amount of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate, (b) if available for the type of service Company is providing, professional liability insurance (including errors and omissions) in an amount of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate, (c) commercial automobile liability (including all owned, non-owned, and hired vehicles) in an amount of not less than $1,000,000 combined single limit ($5,000,000 per occurrence if the Work includes transportation of Hazardous Materials), (d) worker's compensation insurance in accordance with minimum standards provided by applicable laws, (e) employer's liability insurance in an amount of not less than $1,000,000 per occurrence, and (f) umbrella liability insurance in an amount of not less than $2,000,000 per occurrence. Upon Company's request, Vendor shall provide Company with a certificate of insurance from Vendor's insurer(s) evidencing the insurance coverage specified in this Contract. The certificate of insurance shall name Company as an additional insured. Vendor shall provide Company with thirty (30) days advance written notice in the event of a cancellation or material change in Vendor's insurance policy. Except where prohibited by applicable law, Vendor shall require its insurer to waive all rights of subrogation against Company and Company's insurers.

724 DAY STREET SITE IMPROVEMENTS

Quest Number: 9851673

Closing Date: Tue, 09/09/2025 02:00 PM CDT
Posting Type: Construction Project
Owner: Green Bay WI, City of
Solicitor: Green Bay WI, City of

Owner Name:	Green Bay WI, City of
Owner Contact:	Valerie Joosten
Owner Phone:	920-448-3100
Solicitor Name:	Green Bay WI, City of
Contact:	Trista Hobbs
Email:	trista.hobbs@greenbaywi.gov
Phone:	920-448-3114
Award Date:	
Comments:	
Award Status:	Pending
Letting Bid Tabulation:	View on vBid

Company	Contact	Phone	E-mail	Amount	Awarded	Comment
Vinton Construction Company	Estimating at Vinton Construction	920-682-0375	quotes@vintonwis.com	$ 240,081.09		
Mc Donald Services LLC	Brad Treml	920-393-3641	bids@cmmcdonald.com	$ 244,390.92		

WAREHOUSE LEASE

THIS WAREHOUSE LEASE (the "Lease"), is made and entered into effective as of the [13] day of [October], [2022], by and between ALL DAY PROPERTIES, LLC., a Wisconsin Limited Liability Company (the "Landlord"); and City of Green Bay, a Wisconsin Municipal Corporation ("Tenant").

RECITALS

Landlord is the fee owner of certain real property located at 724 Day Street, Green Bay, Wisconsin 54302 (the "Property"), together with the Building (as defined below) and the other improvements thereon.

Tenant desires to lease from Landlord approximately 34,600 square feet of interior rentable space, located within the Building and a detached storage facility located outside of the building as more specifically shown on the Building Site Plan (as defined below) attached to this Lease (collectively, the "Premises").

Landlord and Tenant desire to set forth the terms and conditions pursuant to which Tenant shall lease from Landlord, and Landlord shall lease to Tenant, the Premises.

NOW, THEREFORE, in consideration of mutual covenants and promises set forth herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1 BASIC TERMS. The following terms shall have the meaning set forth in this Section 1 unless specifically modified by other provisions of this Lease:

a) Building: The building located on the Property, is industrial, warehouse and office space, as approximately depicted on the site plan attached hereto as **Exhibit A** (the "Site Plan").

b) Adjacent Areas: The areas set forth on the Site Plan not regularly and customarily leased for Tenant's exclusive use, including but not limited to, all parking areas, driveways, sidewalks, landscaped areas, and all other areas reasonably necessary for Tenant's use of the Premises in the Building as a warehouse, as the same are shown on the Site Plan.

c) Initial Term: 20 years, commencing on the Commencement Date and terminating on the Termination Date

d) Commencement Date: November 1st, 2022

e) Termination Date: October 31, 2042 or as provided in Section 23 below.

f) Annual Base Rent: $4.30 psf Triple Net ("NNN")

g) Permitted Use: General warehousing operations, including without limitation storage of products and related purposes incidental thereto.

h) Site Plan: The site plan attached hereto as **Exhibit A**.

2 DEMISE. Landlord hereby leases the Premises to Tenant, and Tenant hereby leases the Premises from Landlord, to have and to hold for the Term, pursuant to the terms and subject to the conditions of this Lease.

3 TERM & DELIVERY OF SPACE. The Initial Term of this Lease shall commence on the Commencement Date and shall end on the Termination Date.

a) On Commencement Date, Landlord shall deliver to Tenant approximately17,800 square feet of the 22,800 first-floor warehouse/office, 10,000 square feet of second level upper mezzanine and 1,800 square feet of a detached storage facility for a total of 29,600 square feet.

b) January 1st, 2023 or sooner, an additional 5,000 square feet shall be made available for Tenant on the first-floor warehouse/office, totaling rentable space to be approximately 34,600 square feet.

4 RENT.

a) Base Rent. Tenant agrees to pay to Landlord at the address set forth in Section 31, below, or such other place designated by Landlord, without prior demand or notice and without deduction or set-off, the Base Rent and the Additional Rent (as defined below) in accordance with the provisions set forth in this Section 4. The term "Rent" shall mean the Base Rent and the Additional Rent, unless the context specifically or clearly implies that only the Base Rent is referenced. The term "Additional Rent" shall mean all sums payable by Tenant under this Lease other than Base Rent. Rent shall be payable in advance on the first day of each month during the Term. In the event the Term commences on other than the first day of a calendar month, the Rent for such partial month shall be prorated based upon the actual number of days of the Term during such month. Upon execution of this Lease, Tenant shall pay to Landlord the Rent for the first full month of the Term. The Base Rent payable hereunder is intended to be Triple Net "NNN" rent and Tenant shall be responsible for and shall pay as and when due all real estate taxes, personal property insurance, maintenance, and operating costs of the Property.

b) Additional Rent. Tenant shall pay to Landlord, as additional rent, all sums of money required to be paid by Tenant under this Lease, including Operating Costs attributable to the Term.

i) For purposes hereof, the term "Operating Costs" means all costs and expenses paid or incurred with respect to the ownership, repair, replacement, restoration, maintenance, and operation of the Common Areas, including, but not limited to, (i) insurance premiums for the policies of insurance carried by Landlord pursuant to Section 16, below, (ii) the cost of managing, operating, maintaining, repairing, cleaning, lighting, securing, and policing the Common Areas (iii) power sweeping of the parking lot, repair and replacement of parking lot lights, repaving, general parking area repairs, car stops, landscaping, rubbish removal, rubbish receptacles,

snow and ice removal, (iv) shared signs and shared sign repairs and maintenance, (v) pest control, and (vi) other general maintenance and repairs of the Common Areas.

c) Payment of Operating Costs. On or before the Commencement Date and during December of each year (or as soon after as is practicable), Landlord shall give Tenant written notice of its reasonable estimate of Operating Costs payable under this Section 4 for the following year. On or before the first day of each month thereafter, Tenant shall pay to Landlord, as additional rent, of such estimated amount; provided, that if such notice is not given in December, Tenant may continue to pay on the basis of the prior year's estimate until the first day of the month after the month in which such notice is actually given.

d) If at any time it appears that Landlord's estimate of Operating Costs for the then-current year will vary by more than five percent (5%), Landlord may revise its estimate and thereafter Tenant shall make monthly payments based on the revised estimate.

e) Within ninety (90) days of the end of each calendar year during the Term, Landlord shall deliver to Tenant a written statement setting forth in reasonable detail the total amount of Operating Costs for the preceding year. If Tenant's Operating Costs for such year exceeds that estimated additional rent paid by the Tenant pursuant to this Section 6(b), Tenant shall pay the amount of such excess to Landlord within thirty (30) days of receipt of Landlord's written statement. If such statement shows an amount due from Tenant that is less than the payments made by Tenant, the amount of the overpayment shall be credited by Landlord to the next occurring Operating Cost payment(s) payable by Tenant.

f) Tenant shall have the right to examine Landlord's books and records relating to Operating Costs during normal business hours within sixty (60) days of Landlord's furnishing any statement of actual Operating Costs to Tenant. Unless Tenant takes written exception to any item within ninety (90) days following the furnishing of a statement of actual Operating Costs to Tenant, such statement shall be considered final and accepted by Tenant. For years in which the Term commences and terminates, Tenant shall pay only that portion of the amount otherwise payable under this Section 4(a) which the number of days during the Term bears to the number of days during the year in question.

g) Late Charge. Tenant acknowledges that late payment of Rent involves additional costs to Landlord for collection and bookkeeping, and, in some instances could result in Landlord's mortgagee imposing a late charge on Landlord past due rent shall bear interest at the rate of Wall Street Journal Prime plus five percent (5%) per annum commencing on the sixth (6^{th}) day after the due date for Rent. The foregoing provision for payment of a late charge shall not be construed to extend the date for payment of any sums required to be paid by Tenant hereunder or to relieve Tenant of its obligation to pay all such sums at the time or times herein stipulated, and neither the demand for, nor collection by, Landlord of such late charge shall be construed as a cure of Tenant's default in the payment of Rent.

h) Annual Renewal Term Base Rent. On the anniversary of this Lease, the rent shall be increased by an amount which shall be the greater of (1) the Consumer Price Index

("CPI"), published immediately before the date for which the calculation is being made, and (y) the denominator of which shall be the CPI published immediately before the commencement date of the Initial Term. As used herein, "Consumer Price Index" and "CPI" shall mean the index published by the Bureau of Labor Statistics, United States Department of Labor entitled, "Consumer Price Index, All Urban Consumers, All Items, All Cities (CPI-U)." IF the computation and publication of the CPI is transferred to another governmental bureau, such bureau's publication shall be substituted for the presently published index. If the Consumer Price Index is substantially altered, adjustment shall be made to such revised or altered index to make it comparable to the original index, provided that if the governmental bureau producing the CPI publishes such adjustment, then such adjustment as published shall be controlling. In the event the CPI is discontinued, the Parties shall accept comparable statistics on the purchasing power of the consumer dollar as published at the time of such discontinuation by a responsible financial periodical of recognized authority to be then chosen by Landlord (2) a 2% increase over the previous years amount.

5 CONDITION OF PREMISES. Tenant hereby accepts the Premises in its "AS-IS, WHERE IS, WITH ALL FAULTS" condition, and Landlord shall have no obligation whatsoever otherwise to alter, improve, decorate, or otherwise prepare the Premises, or any portion thereof, for Tenant's occupancy. Tenant acknowledges that neither Landlord nor any representative of Landlord has made any representation as to the condition of the Premises, the suitability of the Premises for Tenant's intended use, the uses to which the Premises may be put, or any other matter or thing affecting or relating to the Premises. Tenant represents and warrants that Tenant inspected the Premises. Tenant's taking possession of the Premises shall be conclusive evidence that Tenant accepts the Premises, and that the Premises are in satisfactory condition for Tenant's use pursuant to the terms of this Lease.

6 USE. The Premises shall be used only for the Permitted Use or for any other legal purposes Landlord approves in writing, and for no other purposes. Tenant shall not cause or maintain or permit any nuisance or commit or suffer the commission of any waste in, on, or about the Property. Tenant shall obtain all licenses, permits, approvals, authorizations, exemptions, certificates, and registrations and make all applicable filings required of Tenant under all applicable Laws (as defined below) required by Tenant to operate at the Premises. Tenant shall not do or permit anything to be done on or about the Property or bring or keep anything therein which will in any way increase the cost of any insurance now or thereafter carried on the Property or any of its contents or that will invalidate any such insurance. To the extent that Tenant's use or occupancy of the Premises shall cause an increase in the insurance premiums payable by Landlord to insure the Property hereunder, the amount of such increase may be charged to Tenant as Additional Rent from and after the date such increase is imposed on Landlord.

7 COMPLIANCE WITH LAWS. Tenant shall, at its sole cost and expense, promptly comply with (a) all federal, state, and local laws, statutes, ordinances, and governmental rules, regulations, or requirements now or hereafter in effect ("Laws"), and (b) the requirements of any insurance company insuring the Property, the local Board of Fire Underwriters, or any

similar body now or hereafter constituted, in each case relating to or affecting the condition, use, or occupancy of the Premises.

8 ENVIRONMENTAL REQUIREMENTS. Tenant shall comply with all applicable environmental Laws which relate to discharge, emissions, waste, nuisance, pollution control, hazardous substances, and other environmental matters as the same shall be in existence during the Term. All the foregoing Laws, regulations and requirements are hereinafter referred to as "Environmental Laws". Tenant shall obtain all environmental licenses, permits, approvals, authorizations, exemptions, certificates, and registrations (hereinafter collectively referred to as "Permits") and make all applicable filings required of Tenant under the Environmental Laws required by Tenant to operate at the Premises. Tenant shall not cause or permit any flammable explosive, oil, contaminant, radioactive material, hazardous waste or material, toxic waste, or material or any similar substance which is or may become regulated under any applicable federal, state, or local law (hereinafter collectively referred to as "Hazardous Substances") to be brought upon, kept, or used in or about the Premises except for small quantities of such substances as is necessary in the ordinary course of Tenant's business; provided that Tenant shall handle, store, use, and dispose of any such Hazardous Substance in full compliance with all applicable Laws and the highest standards prevailing in the industry for the storage and use of such substances or materials, in a manner which is safe and does not contaminate the Premises.

9 ADJACENT AREAS. Tenant and its employees, customers and invitees shall have the non-exclusive right to use, in common with Landlord (or entities related to Landlord) and their respective employees, customers, and invitees and all others to whom Landlord has or may hereafter grant rights to use the same, the Adjacent Areas.

10 PARKING. Tenant shall have the non-exclusive right to use parking spaces located within the Adjacent Areas, at no additional cost or expense. Landlord reserves the right to regulate parking within the Adjacent Areas, including the right to preclude Tenant from parking in certain parking spaces or requiring Tenant to use certain parking spaces. Tenant shall not permit vehicles to be abandoned or stored in the parking areas.

11 MAINTENANCE AND REPAIRS.

a) Landlord's Obligations. Except for those obligations identified as Tenant's obligations in Section 11b), below, Landlord shall, at its sole cost and expense, keep and maintain the Premises and Adjacent Areas in good, safe, and working order and condition, including without limitation: (i) all exterior walls, load-bearing walls (interior or exterior), roof, roofing systems, and the foundation of the Building and (ii) parking areas, walkways, drives, and all exterior areas in the Adjacent Areas. To the extent that repairs and maintenance are required because of Tenant's acts or negligence, or that of its agents, employees, customers, or invitees, or the particular nature of Tenant's use of the Premises, such repairs and replacements shall be Tenant's responsibility, and Landlord may undertake such repairs and maintenance at Tenant's sole cost and expense.

b) Tenant's Obligations. Tenant shall, at its sole cost and expense, keep and maintain the Premises and every part thereof, in a clean, safe, sanitary, and tenantable condition in accordance with all applicable Laws and insurance requirements. Tenant shall be responsible for repairing any damage to the Property caused by Tenant installing or moving of its trade fixtures, furniture, equipment, and personal property. Tenant shall maintain the Building's interior, including all heating, ventilating, air conditioning, electrical, plumbing, and mechanical systems in the Building.

12 UTILITIES. Tenant shall pay when due all utilities consumed in the Premises, including, but not limited to water, sanitary sewer, electricity, gas, telephone, and internet. Tenant shall be responsible for obtaining all utility services it desires to operate its business on the Premises. Tenant will not be relieved of performing any of its obligations under this Lease, if any utility services is discontinued, and Landlord shall not be liable for any discontinuation in or failure of any utility service, and no such failure or discontinuation shall be deemed a constructive eviction.

13 ALTERATIONS. Tenant shall not make any alterations, additions, or improvements ("Alteration") in, on, or to the Property, or any part thereof without delivering to Landlord the plans and specifications therefor and obtaining the Landlord's prior written consent, which may be withheld in Landlord's sole discretion. If Landlord consents to any Alteration, then the same must be made at Tenant's own cost and expense and in a good and workmanlike manner in accordance with all Laws relating thereto. Tenant shall not place any sign on the Building's exterior or on or in any Adjacent Areas without the Landlord's prior written consent.

14 LIENS. Tenant shall not suffer or permit any liens under any construction lien law and arising from or in connection with Tenant's improvements to or alterations of the Premises or Building to be filed or recorded against the Property, or against the interest of either Landlord or Tenant therein. If any such lien is filed or recorded against the Property, upon reasonable notice, Tenant shall immediately cause such lien to be discharged of record. Tenant shall indemnify and save Landlord harmless from and against all costs, liabilities, suits, penalties, claims, and demands, including reasonable legal fees, resulting from any such liens or encumbrances filed against Landlord or any portion of the Property.

15 RIGHT OF ENTRY. Landlord and its agents shall have the right to enter the Premises on twenty-four (24) hours written notice (except in the case of bona fide emergency) to inspect the condition thereof, to supply any service to be provided by Landlord to Tenant hereunder, to show the Property, and to alter, improve, or repair the Building or any portion thereof. The Landlord shall have the right to enter the Premises in the event of emergency as determined by Landlord to take necessary action to protect its property or the property of others.

16 INSURANCE.

a) Landlord's Insurance. During the Term of this Lease, Landlord shall, obtain and continuously maintain in full force and effect a policy of property insurance covering the Property, the Building and other improvements located on the Property against fire,

vandalism, malicious mischief, and such other hazards contained in a Special Risk or All Risk Form, in an amount equal to one hundred percent (100%) of the replacement value of the improvements constructed on the Property.

b) Tenant's Insurance. Tenant shall, at its sole cost and expense, obtain and continuously maintain in full force and effect at all times during the Term of this Lease (a) commercial general liability insurance (including contractual liability coverage for the indemnification obligations of Tenant contained in this Lease) covering injury to or death of persons and damage to property in an amount not less than Two Million Dollars ($2,000,000) single limit (or such higher amounts as Landlord shall from time to time determine); (b) property insurance covering all trade fixtures, furnishings, equipment, and personal property located on or within the Premises and all of Tenant's leasehold improvements to the Premises against fire, vandalism, malicious mischief, and such other hazards contained in a Special Risk or All Risk Form, insuring in an amount equal to one hundred percent (100%) of the replacement cost value thereof; (c) business interruption insurance in an amount sufficient to pay all Rent due hereunder for one (1) year; (d) worker's compensation insurance and employer's liability insurance with no less than the minimum limits required by applicable Law; (e) commercial automobile liability insurance covering all owned, non-owned, and hired or borrowed vehicles of Tenant used in connection with the operation of its business from the Premises, with limits of not less than Two Million Dollars ($2,000,000) per occurrence; and (f) such other insurance as may be required from time to time by Landlord or Landlord's mortgagee, if any.

c) Additional Provisions. All of such policies shall be written by an insurance company or companies satisfactory to Landlord and which are rated a IX or better by A.M. Best. The Landlord and Landlord's mortgagee shall be included as an "additional insured" and "loss payee", as their interests may appear, on all policies required to be maintained by Tenant hereunder. Tenant shall promptly deliver to Landlord certificates of insurance and evidence of property insurance for all policies required to be maintained by Tenant hereunder and shall promptly provide a new certificate to Landlord within thirty (30) days of a material modification or cancellation of any existing coverage. Each policy required to be maintained by Tenant hereunder shall contain an agreement by the insurer that such policy shall not be canceled or surrendered without at least thirty (30) days' prior written notice to the Landlord. Each policy of insurance required to be maintained by Tenant hereunder shall provide for a severability of interests, such that an act or omission of one of the insureds shall not reduce or avoid coverage to the other insureds. Each policy of insurance required by this Section 16: (i) shall provide for a severability of interests, such that an act or omission of one of the insureds shall not reduce or avoid coverage to the other insureds, and (ii) shall contain an agreement by the insurer waiving the insurer's right of subrogation against the other party to this Lease or agreeing not to acquire any rights of recovery which the insured has expressly waived before loss.

17 WAIVER OF SUBROGATION. Notwithstanding any provision of this Lease to the contrary, if either party hereto suffers a loss or damages, and such loss or damages would typically be covered under any policy of insurance that such party actually maintains or is required to maintain pursuant to this Lease, then such party hereby releases the other party to and from

any and all liability for each such loss or damage (notwithstanding that such loss, damage or liability may arise out of the negligent act or omission of the other party, its agents, officers or employees), and each party hereby waives any right of subrogation which might otherwise exist in or accrue to such party on account thereof; provided that such release of liability and waiver of the right of subrogation shall not be operative in any case where the effect thereof is to invalidate such insurance coverage under applicable state law. If Tenant fails to maintain in force any insurance required by this Lease to be carried by it, then for purposes of this waiver of subrogation it shall be deemed to have been fully insured and to have recovered the entire amount of its loss. Each of the parties hereto agrees that if the provision waiving subrogation in any of such policies of insurance requires that notice of such waiver be served upon the insurer, such notice shall be promptly served by the party obtaining such insurance.

18 NON-LIABILITY OF LANDLORD. Landlord shall not be liable to Tenant, for any injury or damage to any person or property in or about the Property, or any part thereof or any equipment thereof arising out of flooding of the Property; damages caused by repairs, sprinkler devices, air-conditioning apparatus, snow, frost, water leakage, steam, excessive heat or cold, falling plaster, broken glass, sewage, gas, odors or noise or the bursting or leaking of pipes or plumbing fixtures; any act or neglect of Landlord or of other tenants or occupants or employees in, on, or about the Property; or any other thing or circumstance whatsoever, whether of a like nature or of a wholly different nature. All property in or about the Property belonging to Tenant or its agents, customers, employees, or invitees shall be there at Tenant's risk or other person only, and Landlord shall not be liable for damage thereto or theft, misappropriation, or loss thereof. If Landlord shall fail to perform any covenant or condition of this Lease upon Landlord's part to be performed and, as a consequence of such default, Tenant shall recover a money judgment against Landlord, such judgment shall be satisfied only out of the proceeds of sale received upon execution of such judgment and levy thereon against Landlord's right, title, and interest in the Property, and out of rents or other income from such Property receivable by Landlord and Landlord shall not be personally liable for any deficiency.

19 INDEMNIFICATION.

a) Indemnification of Landlord. Tenant shall indemnify, protect, defend, and hold harmless Landlord and the Landlord's trustees, shareholders, partners, members, directors, officers, managers, brokers, employees, agents, contractors, customers, invitees, representatives, successors, and assigns from and against any and all claims, costs, liens, judgments, penalties, reasonable attorneys' and consultant's fees, expenses, and liabilities relating to or arising from or out of: (a) Tenant's occupancy of the Premises, (b) the Tenant's business operations on the Property, (c) Tenant's willful, reckless, or negligent act or omission or that of its officers, employees, agents, contractors, licensees, subtenants, customers, invitees, or representatives in, on, or about the Property, and (d) Tenant's breach or default in performing any covenant or agreement to be performed pursuant to the Lease's terms; provided, however, that Tenant's obligations under this Section shall not apply to injury or damage resulting from Landlord's negligence or willful act. If any action or proceeding is brought against Landlord by reason of any of the foregoing matters, Tenant, upon written notice from Landlord, shall defend the same at Tenant's expense, and Landlord

shall cooperate with Tenant in such defense. Landlord need not have first paid any such claim in order to be so indemnified.

b) Indemnification of Tenant. Landlord shall indemnify, protect, defend, and hold harmless Tenant and its successors and assigns from and against any and all claims, costs, liens, judgments, penalties, reasonable attorneys' and consultant's fees, expenses, and liabilities relating to or arising from or out of: (a) Landlord's willful, reckless, or negligent act or omission or that of its officers, employees, agents, contractors, or representatives in, on, or about the Property, and (b) Landlord's breach or default in performing any covenant or agreement to be performed pursuant to the Lease's terms; provided, however, that Landlord's obligations under this Section shall not apply to injury or damage resulting from Tenant's negligence or willful act. If any action or proceeding is brought against Tenant by reason of any of the foregoing matters, Landlord, upon written notice from Tenant, shall defend the same at Landlord's expense, and Tenant shall cooperate with Landlord in such defense. Tenant need not have first paid any such claim in order to be so indemnified.

c) Reservation of Rights. Notwithstanding any other portions of this Lease, nothing contained herein is intended to waive or estop the Tenant or its insurers from relying upon the limitations, defenses, and immunities contained within Sections 345.05 and 893.80, Wis. Stats. To the extent that indemnification is available and enforceable, the Tenant or its insurers shall not be liable in indemnity, contribution, or otherwise for an amount greater that the limits of liability of municipal claims established under Wisconsin law.

20 CASUALTY. Should damage occur to the Property during the Term, Landlord may, in accordance with all applicable Laws, elect to restore the Property to substantially the same condition it was in before the damage. If Landlord does not opt to restore the Property, this Lease shall terminate upon thirty (30) days written notice given by Landlord to Tenant. If Landlord does restore the Property, Rent shall abate to the extent the Property is untenantable during the restoration period. The provisions of this Section are subject to the rights of the Landlord's mortgagees, if any, to retain or apply insurance proceeds in accordance with its loan documents.

21 CONDEMNATION. If all or substantially all of the Property is sold to or taken by any public authority under its power of condemnation or the threat thereof, this Lease shall terminate as of the date possession shall be transferred to the acquiring authority, and the Rent payable hereunder shall be apportioned accordingly. Upon any taking of less than a substantial part of the Property, this Lease shall continue in force as to the part of the Premises not taken, and the rent payable thereafter shall be reduced in proportion to the amount of total floor area of the Premises taken. In the event of any such taking, Landlord, upon receipt and to the extent of the award in condemnation or proceeds of sale, shall, unless this Lease has been terminated, make necessary repairs and restorations (exclusive of Tenant's leasehold improvements and alterations) to restore the remainder of the Premises to the approximate condition in which it existed at the time of such taking. In any event, all damages awarded by or amounts paid by the acquiring authority for any such taking, whether for the whole or a part of the Property, shall belong to and be the sole property of Landlord whether such damages are awarded as

compensation for loss of, or diminution in value to, the leasehold or the fee thereof; provided, however, Tenant shall have the right to pursue such claim or claims as Tenant may have legally for relocation expenses, interruption of business and such items which do not reduce the award or proceeds of sale payable to Landlord. If this Lease is terminated as hereinabove provided, Tenant shall not have any claim against Landlord for the value of the unexpired Term hereof. The provisions of this Section 21 are subject to the rights of Landlord's mortgagees, if any.

22 ASSIGNMENT AND SUBLETTING. Tenant shall not assign, pledge, mortgage, or otherwise transfer or encumber this Lease, or sublet any part or all the Premises without Landlord's prior written consent. Upon Landlord's consent, however, Tenant shall always, and under all circumstances, remain liable to Landlord for the payment of Rent due and to become due and the performance of all other Tenant obligations under this Lease for the Term hereof.

23 DEFAULT. Landlord (asserting a default pursuant to this Section 23), respectively, may, upon written notice to Tenant (asserted to be in breach, default, or other nonperformance under this Lease), declare Tenant to be in default of the Lease and Landlord may seek to re-enter and recover possession of the Premises if Tenant commits any of the following: (i) Tenant fails to pay the Rent within five (5) calendar days of when due hereunder; (ii) Tenant fails to perform any of the other covenants or conditions herein contained, and such default continues for thirty (30) days after Landlord gives Tenant written notice thereof (except that such thirty (30) day period shall be automatically extended for an additional period of time reasonably necessary to cure such default, if such default cannot be cured within such thirty (30) day period and provided the subject party commences the process of curing such default within said thirty (30) day period and continuously and diligently pursues such cure to completion); (iii) Tenant causes this Lease to pass to any party of than Tenant, without Landlord's consent, either by Tenant's act, by operation of law, or otherwise; (iv) Tenant abandons the Premises; (v) Tenant becomes insolvent, bankrupt, or makes an assignment for the benefit of creditors; or (vi) Tenant fails to discharge a receiver or trustee within thirty (30) days of such receiver or trustee's appointment if a receiver or trustee is appointed to act on Tenant's behalf (individually and collectively a "Default Event"). If a Default Event occurs, Landlord shall be entitled to recover from Tenant, all other costs, liabilities, expenses, and other damages sustained because of Tenant's breach, including, but not limited to, the costs, expenses, and legal fees incurred in enforcing this Lease's terms and provisions. As an alternative, at Landlord's election, Landlord shall have the right to declare this Lease terminated and canceled, without any further rights or obligations. Landlord may, but shall not be obligated to, cure Tenant's default that Tenant fails to cure within the applicable grace period and whenever Landlord so elects, all reasonable costs and expenses Landlord pays to cure such default, including, without limitation, reasonable legal fees, shall be payable to Landlord as Additional Rent, which will be due on demand.

24 TERMINATION. Tenant may terminate the Lease in the event of constructing a new police/public safety/municipal services facility which has the same warehouse/storage use

upon a one (1) year written notice to Landlord. Such request shall not be made by Tenant for at least the first five (5) years of the Lease.

25 COSTS. Tenant shall pay all costs, including the reasonable cost of legal fees, which Landlord may incur or pay to enforce Tenant's covenants and agreements in this Lease.

26 SURRENDER. Upon the termination of this Lease, by expiration or otherwise, Tenant shall peaceably surrender the Premises to Landlord in good condition and repair, consistent with the condition in which Tenant received the Premises on the Commencement Date and subject to Tenant's duty to make repairs as provided herein and normal wear and tear. All of Tenant's alterations and decorations to the Premises shall remain and become Landlord's property, unless Landlord requires Tenant, at Tenant's expense, to remove any or all alterations and decorations and repair the damage caused by such removal. Upon Landlord's request, Tenant shall remove all of Tenant's furniture, equipment, and unattached movable personal property, no later than the termination date, and Tenant shall repair all damage caused by such removal. If the Premises are not surrendered upon the termination of this Lease as set forth herein, Tenant shall indemnify Landlord against all loss or liability resulting from Tenant's delay in surrendering the Premises including, without limitation, any claim made by any succeeding tenant founded on such delay. Tenant shall also surrender all keys to the Premises and shall inform Landlord of combinations in any locks, safes, and vaults, if any, in the Premises.

27 HOLDOVER. If Tenant remains in possession of the Premises after this Lease expires, Tenant shall be deemed to be occupying the Premises as a month-to-month tenant, subject to all of the conditions, provisions, and obligations of this Lease insofar as the same are applicable to a month-to-month tenancy until the termination of such tenancy, provided that Tenant shall pay to Landlord an amount equal to two hundred percent (200%) of the Base Rent in effect immediately preceding the holdover period, together with all other Additional Rent due under this Lease. Such month-to-month tenancy may be terminated at the end of any calendar month by either Landlord or Tenant giving the other at least twenty-eight (28) days prior written notice. The foregoing provisions shall not affect or impair, and shall be in addition to, Landlord's rights to pursue all remedies for Tenant's default resulting from such holdover available under this Lease, at law or in equity.

28 TRANSFER BY LANDLORD. If Landlord sells or conveys the Property, the same shall release Landlord from any future liability upon any of the covenants or conditions herein contained, and in such event Tenant agrees to look solely to the Landlord's successor-in-interest in and to this Lease. This Lease shall not be affected by any such sale or conveyance, and Tenant agrees to attorn to the purchaser or grantee, which shall be obligated on this Lease only so long as it is the owner of Landlord's interest in and to this Lease.

29 SUBORDINATION. This Lease is and shall be subject and subordinate at all times to the lien of any mortgages now or hereafter placed on or against the Property, or on or against Landlord's interest or estate therein, and including all extensions, renewals, amendments, and supplements to any mortgage, without the necessity of the execution and delivery of any further instruments by Tenant to effectuate such subordination. Tenant covenants and agrees

to execute and deliver to Landlord, within ten (10) days of Landlord's written request (the "SNDA Notice Period"), such further instruments evidencing such subordination of this Lease to the lien of any such mortgages as may be required by Landlord; provided that the holder of any such mortgage has agreed not to terminate or disturb Tenant's right to use and occupy the Premises and Adjacent Areas pursuant to the terms of this Lease and if Tenant is not in default under this Lease. Tenant's failure to execute and deliver such instrument within the SNDA Notice Period shall constitute a breach of this Lease and Landlord may, at its option, cancel this Lease and terminate Tenant's interest herein. Notwithstanding anything to the contrary contained in this Section 29, if, at any time, the holder of any mortgage elects to have this Lease constitute a prior and superior lien to its mortgage, then and in such event, upon any such holder notifying Tenant to that effect in writing, this Lease shall be deemed prior and superior in lien to such mortgage, whether this Lease is dated before or subsequent to the date of such mortgage.

30 ESTOPPEL CERTIFICATES. Tenant agrees that at any time and from time to time upon not less than twenty (20) days of Landlord's prior request, Tenant shall execute, acknowledge, and deliver to Landlord a statement in writing certifying: (i) that this Lease is unmodified and in full force and effect (or if there have been modifications, specifying the same); (ii) the dates to which the rent and other charges have been paid; and (iii) that, so far as the Tenant knows, Landlord is not in default under any provisions of this Lease (or if Tenant knows of any such default, specifying the same); and (iv) such other matters as Landlord or Landlord's mortgagee may reasonably require. It is intended that any such statement may be relied upon by any person proposing to acquire Landlord's interest in this Lease or any prospective mortgagee of, or assignee of any mortgage upon, such interest.

31 NOTICES. All notices, requests, demands and other communications hereunder shall be in writing and shall be deemed given and received: (i) on the date of delivery when delivered by hand or when transmitted by confirmed simultaneous email; (ii) on the following business day when sent by receipted overnight courier; or (iii) three business days after deposit in the United States Mail when mailed by registered or certified mail, return receipt requested, first class postage prepaid, as follows:

(a) If to Landlord to: All Day Properties, LLC
Attn: Real Estate Division
1032 Bay Beach Road
Green Bay, WI 54302
Tel.: 920-593-1621
920-465-3230
Email: Rebecca.larsen@cmmcdonald.com

(b) With a required copy to: Godfrey & Kahn, S.C.
Attn: Timothy J. McCoy
200 S. Washington Street, Suite 100
Green Bay, WI 54301
Tel.: (920) 432-9300
Fax: (920) 436-7988

Email: tmccoy@gklaw.com

(c) If to Tenant to: City of Green Bay
City Clerk
100 N. Jefferson St.
Green Bay, WI 54911
Email: Celestine.Jeffreys@greenbaywi.gov

ii) Any party may change the address to which notices are to be sent to it by giving written notice of such change of address to the other party in the manner above provided for giving notice.

32 EXECUTION. The submission of this document for examination does not constitute an offer to lease, or a reservation of, or option for, the Premises and this document becomes effective and binding only upon the execution and delivery hereof by both Landlord and Tenant. Tenant confirms that Landlord has made no representations or promises with respect to the Premises or the making or entry into of this Lease except as are expressly set forth herein, and agrees that no claim or liability shall be asserted by Tenant against Landlord for, and Landlord shall not be liable by reason of, breach of any representations, or promises not expressly stated in this Lease. This Lease can be modified or altered only by agreement in writing between Landlord and Tenant.

33 BINDING EFFECT. The covenants, agreements and obligations herein contained, except as herein otherwise specifically provided, shall extend to, bind and inure to the benefit of the parties hereto and their respective personal representatives, heirs, successors, and permitted assigns. No third party, other than such successors and assigns, shall be entitled to enforce any or all the terms of this Lease or shall have rights hereunder whatsoever.

34 INTERPRETATION. The laws of the State of Wisconsin shall govern the validity, performance and enforcement of this Lease. The invalidity or unenforceability of any provision of this Lease shall not affect or impair any other provision. Whenever the singular number is used, the same shall include the plural, and the masculine gender shall include the feminine and neuter genders. The captions appearing in this Lease are inserted only as a matter of convenience and in no way define, limit, construe or describe the scope or intent of such sections or paragraphs of this Lease nor in any way affect this Lease.

35 FORCE MAJEURE. In the event that either party shall be delayed or hindered in or prevented from the performance of any act required hereunder by reason of strikes, lockouts, labor troubles, inability to procure materials, failure of power, regulations, orders or decrees, riots, insurrection, war, acts of god, epidemics, pandemics, inclement weather, or other reason beyond a party's reasonable control, then performance of such act shall be excused for the period of the delay and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay.

36 CORPORATE AUTHORITY. Each individual executing this Lease on behalf of a party represents and warrants that he or she is duly authorized and has all power necessary to

execute and deliver this Lease on behalf of such party, and that this Lease is binding upon such party in accordance with its terms.

37 WAIVER. A waiver by Landlord of a breach or default under the terms and conditions of this Lease shall not be construed to be a waiver of any subsequent breach or default nor of any other term or condition of this Lease, and the failure of Landlord to assert any breach or to declare a default by Tenant shall not be construed to constitute a waiver thereof so long as such breach or default continues unremedied.

[*Signature page(s) follows.*]

IN WITNESS WHEREOF, the parties to this Agreement have caused this instrument to be signed by duly authorized representatives of Developer, City and RDA as of the day and year first written above.

"LANDLORD":

ALL DAY PROPERTIES, LLC

By: _____
Name: Robert Weyers
Title: Managing Member

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this 9th day of November 2022, the above named Robert Weyers, a member of , a Wisconsin limited liability company, to me known to be the person who executed the foregoing instrument and acknowledged the same.

BECKY DEJARDIN
NOTARY PUBLIC
STATE OF WISCONSIN

_____
* _____
Notary Public, Brown County, Wisconsin
My Commission Expires 5/30/23

THE CITY OF GREEN BAY, THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY, and ALL DAY PROPERTIES, LLC.

THE CITY OF GREEN BAY

By: _____
Eric Genrich, Mayor

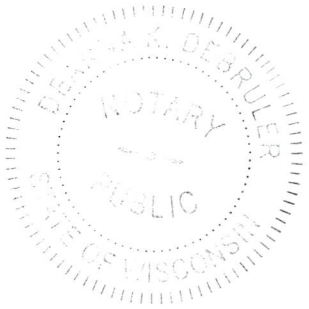
By: _____
Celestine Jeffreys, Clerk

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this 8th day of November 2022, the above named Eric Genrich and Celestine Jeffreys, on behalf of the City of Green Bay, a Wisconsin municipal corporation, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Deanna K. DeBruler
* Deanna K. DeBruler
Notary Public, Brown County, Wisconsin
My Commission Expires 1/2/2023



Signature page 3 of 3

THE CITY OF GREEN BAY, THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY, and ALL DAY PROPERTIES, LLC.

REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY

By: _____
Gary J. Delveaux, Chair

Attest: _____
Neil Stechschulte, Executive Director

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this 4th day of Nov. 2022, the above named Gary J. Delveaux and Neil Stechschulte, on behalf of the Redevelopment Authority of the City of Green Bay, a Wisconsin municipal corporation, to me known to be the person who executed the foregoing instrument and acknowledged the same.

_____
* Stephanie R. Schmutzer
Notary Public, Brown County, Wisconsin
My Commission Expires 3/1/23

STEPHANIE R. SCHMUTZER
Notary Public, State of Wisconsin

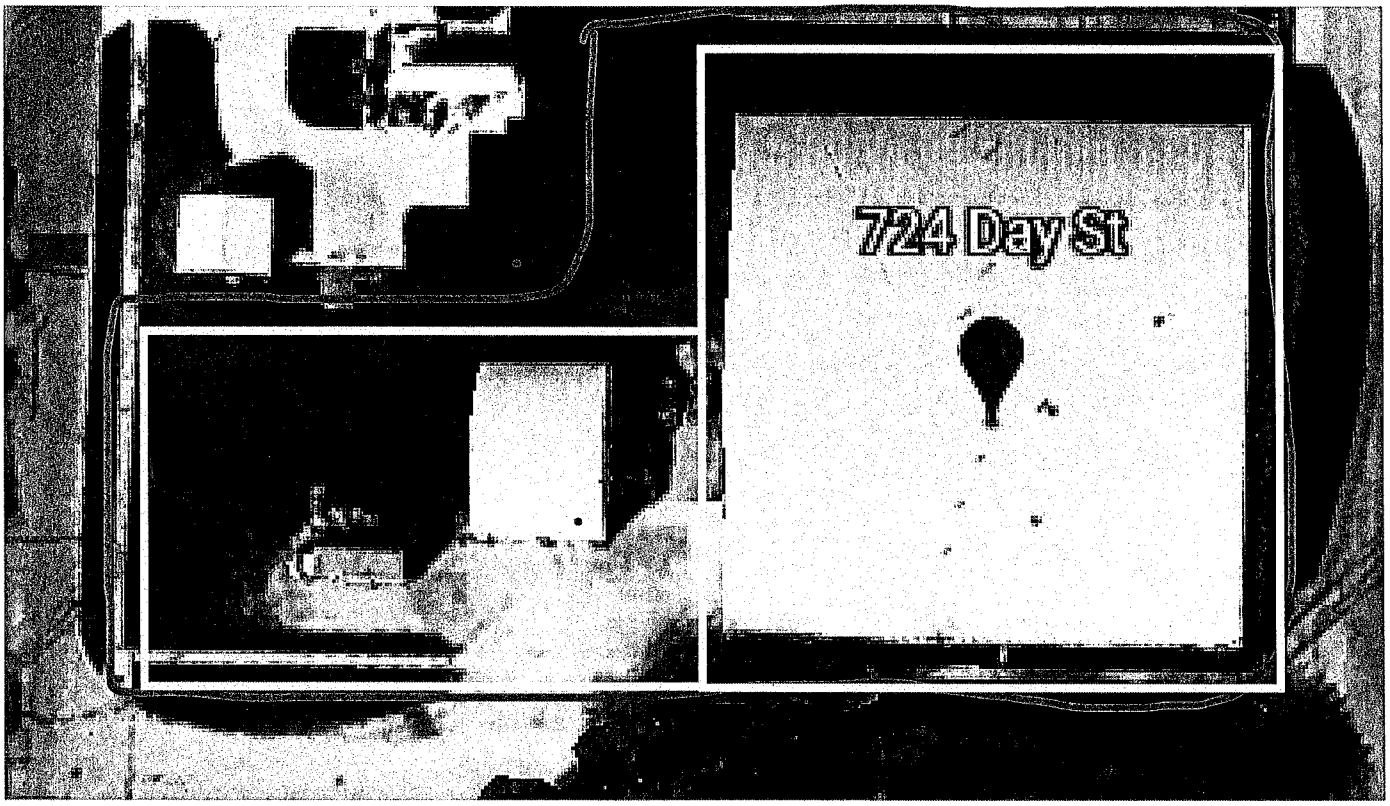
(Signature page to Warehouse Lease)

EXHIBITS REQUIRED TO BE ATTACHED:

EXHIBIT A: Site Plan

EXHIBIT A

Site Plan



Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.1

To approve the request by Department of Public Works to accept a grant from the Fund for Lake Michigan (FFLM) in the amount of $150,000.00 for the implementation of "East River Emilie Park Wetland Restoration for Flood Resiliency" project.

BACKGROUND

The City of Green Bay applied for grant funding from the Fund for Lake Michigan to begin construction of an 11-acre urban wetland within East River Emilie Park. This project will restore historic wetland functions, reduce flood risks, improve water quality, and enhance wildlife habitat, while offering educational and recreational opportunities for the community. This is a three-year grant, which coincides with the project timeline. Additional sources of funding have been secured, and some are pending.

RECOMMENDATION

Staff recommends the I&S Committee accept this grant award.

FISCAL IMPACT

Grant Payment schedule: $100,000 on 9/1/2025; $25,000 on 6/15/2026; and $25,000 on 9/30/2028.

ATTACHMENTS

1. City of Green Bay grant contract
2. FFLM Budget Template_Emilie Park Flood Resiliency Project

A fund within the Greater Milwaukee Foundation
c/o Greater Milwaukee Foundation
2153 N. Dr. Martin Luther King Jr. Drive
Suite 4000, Milwaukee WI 53212
phone: (414) 272-5805

Fund for Lake Michigan Grant Agreement for Grant: 142412

The grant to your organization from the Fund for Lake Michigan (the Fund) at the Greater Milwaukee Foundation (the Foundation) is for the explicit purpose(s) described below and in your grant application to the FFLM and is subject to your acceptance of the following conditions. To acknowledge this agreement, to accept the grant, and to be eligible to receive the funds when needed, **return one signed copy of this grant contract to the Fund for Lake Michigan via email to casey@fundforlakemichigan.org.**

Grant Information

Grantee name:	City of Green Bay		
Amount of grant:	$150,000	**Date authorized:**	06/12/2025
Grant purpose:	East River Flood Mitigation Project		
Grant period begins:	9/1/2025	**Ends:** 9/30/2028	
Payment schedule:	$100,000 on 9/1/2025, $25,000 on 6/15/2026 and $25,000 on 9/30/2028		
Reporting schedule:	An interim report is due on 6/15/2026 and 6/15/2027 and a final report is due 9/30/2028		
Special conditions:			

Special Provisions

All grants are made in accordance with current and applicable laws and pursuant to the Internal Revenue Code, as amended, and the regulations issued thereunder.

Please read the following carefully:

I. EXPENDITURE OF FUNDS

This grant is to be used only for the purpose described in the grant application and in accordance with the approved budget. The program is subject to modification only with prior written approval from the Fund and the Foundation.

A. The grantee shall return to the Foundation any unexpended funds:

1. if the Fund or Foundation determines that the grantee has not performed in accordance with this agreement and approved program/budget,
2. if the grantee loses its exempt "public charity" status under Section 501(c)(3) of the Internal Revenue Code, or
3. if the grant period has ended.

B. No funds provided by the Foundation may be used for any political campaign, legislation, candidates, or office holders, or to support attempts to influence legislation or public policy positions by any government body, other than through making available the results of nonpartisan analysis, study, and research. Grantees may be required to note in presentations or printed publications resulting from the grant that such conclusions do not reflect the position of the Fund for Lake Michigan or the Greater Milwaukee Foundation.

C. Unless specifically authorized by the Foundation, expenses charged against this grant may not be incurred prior to the effective date of the grant or subsequent to the termination date, and may be incurred only as necessary to carry out the purposes and activities of the approved program.

D. The grantee organization is responsible for the expenditure of the funds and for maintaining adequate supporting records consistent with generally accepted accounting practices.

E. Private entities receiving funds from the Fund must solicit competitive bids for all contracts and other expenses estimated to be over $50,000. Public entities receiving funds from the Fund must follow their own procurement laws and policies.

II. SIGNAGE AND PUBLICITY

A. The grantee will include the Fund's logo and denote the Fund as a supporter of the project on printed materials, event announcements, the grantees or project's website, and other media.

B. When applicable, Fund staff will be included in major press announcements involving the project described in the proposal, such as groundbreakings, ribbon cuttings, and award ceremonies.

C. The grantee is encouraged to acknowledge the Fund's support on social media and to follow the Fund for Lake Michigan on Twitter, Facebook, and LinkedIn.

D. The grantee will periodically share other photos, video clips, news articles, and other outreach materials that show the impact of the Fund's grant. These materials can be sent directly to Fund staff.

E. The grantee will, when asked, report on efforts to recognize the Fund for its support.

III. OPERATIONS AND MAINTENANCE

For all on-the ground restoration and infrastructure projects, the grantee **will maintain the project for at least five years.** If the Project fails to perform as anticipated, or if maintaining the Project is not feasible, then the grantee will provide a report to the Fund explaining the failure of the Project or why maintenance is not feasible. Failure to maintain the Project may make the grantee ineligible for future Fund for Lake Michigan funding, until the grantee corrects the maintenance problems.

IV. REPORTING REQUIREMENTS

Reports will be submitted according to the following schedule:

- An interim report is due on 6/15/2026 and 6/15/2027
- A final report is due on: 9/30/2028

Reports should be submitted using the Fund for Lake Michigan's online grant system at https://www.grantinterface.com/lakemi/Common/LogOn.aspx. Please contact Casey Eggleston at casey@fundforlakemichigan or 608-334-7788 should you have any questions or problems submitting your reports. Grantees who fail to submit reports may delay or forfeit pending or future grant payments.

For on-the-ground restoration or infrastructure projects, reports should include before and after photos of the project site.

V. LIMIT OF COMMITMENT

Unless otherwise stipulated in writing, this grant is made with the understanding that the Fund for Lake Michigan and the Greater Milwaukee Foundation have no obligation to provide other or additional support to the grantee. Any violation of the foregoing conditions will result in cancellation of future payments and refunding to the Foundation of any amounts subject to the violation.

For the Grantee:

_____

Signature of Representative

_____

Print Name and Title

_____

Date

Fund for Lake Michigan

Fund for Lake Michigan Budget Template

Grantee Name: City of Green Bay

Project Name: East River Wetland Restoration & Green Stormwater Infrastructure for Flood Resiliency in Green Bay

Grant Period: July 1, 2025 - September 30, 2028

Total Project Expenses: $2,209,714

Amount Requested from the Fund for Lake Michigan: $150,000

Proposed Project Expenses (See Instructions) **NOTE:** *Please add rows for specific line items under each category.*	**Total Project Expenses**	**Fund for Lake Michigan Share**
Salaries, Taxes, and Benefits - By Position (see Instructions)		
Subtotal Salaries and Benefits	0	0
Materials and Supplies *Provide identify individually material purchases in excess of $5,000*		
Subtotal Materials and Supplies	0	0
Equipment *Please identify individually equipment purchases in excess of $5,000*		
Subtotal Equipment	0	0
Other Direct Expenses *Please identify individually items in excess of $5,000*		
Subtotal Other Direct Expenses	0	0
Contract Services *Please identify indivually contract services in excess of $5,000*		
Consultant services Year 1: 90-100%, permits, due diligence, engagement	$ 109,100.00	
Subcontractor expenses Year 1	$ 10,000.00	
Expenses Year 1	$ 86,507.78	
Expenses Year 2	$ 1,372,934.12	150,000
Expenses Year 3	$ 631,172.22	
Subtotal Contract Services	2,209,714	150,000
Indirect Expenses (see Instructions)	0	0
	0	
Subtotal Indirect Expenses	0	0
Total Project Expenses	2,209,714	150,000

Proposed Project Revenue (See Instructions) **NOTE:** *Please add rows for specific line items under each category.*	**Secured, Pending, Planned, or In-kind**	**Total Project Revenue**
Fund for Lake Michigan Share	secured	150,000
City of Green Bay - Public Works (Utility Division)	secured	75,000
City of Green Bay - ARPA	secured	55,000
Wisconsin Emergency Management	secured	250,000
In-Kind Staff Time	in-kind	56,161
WDNR Stewardship Grants Program	pending	250,000
NOAA Great Lakes Fish Habitat Restoration Partnership Grant	planned	2,008,719
Fox River/ Green Bay Natural Resources Damage Assessment & Restoration	planned	250,000
Total Project Revenue		**3,094,880**

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.2

To approve the request by Department of Public Works to renew the annual cooperative recycling agreement with Brown County for 2026.

BACKGROUND

Brown County serves as the coordinating Responsible Unit for recycling activity on behalf of multiple municipalities within the County. An intergovernmental cooperative recycling agreement has been in place for over 20 years. To allow for Green Bay to continue with the cooperative agreement, DPW must annually renew the agreement with Brown County. This agreement has been mutually beneficial to Brown County and the City of Green Bay, and the County is a good partner. It is in the City's best interest to continue the agreement.

RECOMMENDATION

Deparment of Public Works Operations recommends that the City of Green Bay renew the annual cooperative recycling agreement with Brown County for 2026.

FISCAL IMPACT

There is no fiscal impact to the City if the agreement is continued. However, if the agreement is not continued, there could be fiscal impact associated with the City needing to find an alternative vendor for proper processing and disposal of recyclable material.

ATTACHMENTS

1. 2026 Recycling Consolidation Grant Agreement Letter
2. Cooperative Agreement Recycling Consolidation Grant_2026

PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

2561 SOUTH BROADWAY
GREEN BAY, WI 54304

PHONE: (920) 492-4950 FAX: (920) 492-4957

DEAN R. HAEN
DIRECTOR

MEMORANDUM

To: Brown County Municipalities

From: Mark Walter, Business Development Manager

Re: 2026 RU Intergovernmental Agreement

Enclosed you will find the Intergovernmental Agreement to Satisfy Eligibility for the Wisconsin Recycling Consolidation Grant for Calendar Year 2026. The Brown County Resoure Recovery Departrment has developed ***The ABC's of Recycling Right***, a book that can be shared as a PDF document as well as a link to view and share online. As a partner of Tri-County Recycling, Brown County will continue to co-fund and promote the Waste Wizard Material Search Engine and the Betterbin smartphone recycling app, along with distributing business cards for these tools. Residents can access the Waste Wizard at: www.recyclemoretricounty.org/waste-wizard/ or www.winnebagocountysolidwaste.com, and the Betterbin app can be downloaded in any app store.

Please route the enclosed document for approval/signature and return via email or mail to me by Monday, September 29, 2025. If you would like a Word document version instead of PDF, please let us know.

I have attached an updated model resolution that will need to be passed by each municipality to establish eligibility and satisfy these program requirements.

Please signand return a copy to Brown County prior to **September 29, 2025** so that we can keep it on file.

If you should have any additional questions or comments, please contact me at (920) 492-4965 or via email Mark.Walter@browncountywi.gov.

Sincerely,

Mark Walter
Business Development Manager

Attachment

Intergovernmental Cooperative Agreement to Satisfy Eligibility for the Wisconsin Recycling Consolidation Grant for Calendar Year 2026

This agreement is made by and between the Cities of De Pere and Green Bay, the Villages of Allouez, Ashwaubenon, Bellevue, Denmark, Hobart, Howard, Pulaski, Suamico, Wrightstown, and the Towns of Eaton, Glenmore, Green Bay, Holland, Humboldt, Lawrence, Ledgeview, Morrison, New Denmark, Pittsfield, Rockland, Scott and Wrightstown, each of which is a municipal corporation, and the Oneida Nation, a federally recognized Indian tribe, all of which are a Responsible Units as defined in Section 287.01(9) of the Wisconsin Statutes (collectively referred to as the "Responsible Units" or "RUs") for purposes of implementing efficiencies related to operating an effective recycling program in accordance with ss. 287.11 and 287.24, Wis. Stats., and ch. NR 542, Wis. Admin. Code. This agreement is intended to qualify for the 2026 Wisconsin Recycling Consolidation Grant.

WHEREAS the RUs believe that, by working together in this cooperative agreement, they can more effectively and efficiently provide for the recycling education needs of their citizens; and

WHEREAS the RUs desire to collaborate in an effort to educate about recycling; and

WHEREAS the RUs recognize the importance of educating residents about recycling and their RU responsibility to do so; and

WHEREAS Brown County partnered with Outagamie and Winnebago Counties, collectively known as Tri-County Recycling, to fund, host, and promote the *Tri-County Recycling Guide*; and *The ABC's of Recycling Right* book and:
WHEREAS Tri-County Recycling will continue to fund, host, and promote the smartphone recycling app Betterbin; and

WHEREAS Tri-County Recycling will continue to fund, host, and promote the Waste Wizard Material Search Engine tool; and

WHEREAS the Tri-County Recycling Guide, the Betterbin smartphone app, and the Waste Wizard Material Search Engine provide comprehensive information on single-stream recycling guidelines, recycling plastic bags, proper medical sharps disposal, electronics recycling, universal waste recycling, household hazardous waste programs, pharmaceutical drop boxes and waste reduction tips; and

WHEREAS Section 66.0301(2) of the Wisconsin Statutes authorizes cooperation between municipalities and between municipalities and Indian tribes, and allows municipalities to contract with each other and with Indian tribes for the receipt or furnishing of services or the joint exercise of any power or duty required or authorized by law; and

WHEREAS each participating RU will maintain a copy of the other above listed RUs' cooperative agreements on file, given that not all cooperating RUs will be able to sign a single document;

NOW THEREFORE IT IS AGREED THAT the above listed RUs have and will continue to make available to its residents the *Tri-County Recycling Guide, The ABC's of Recycling Right*, the Tri-County Recycling Betterbin smartphone app and Waste Wizard Material Search Engine (https://recyclemoretricounty.org/waste-wizard/), recognizing additional and consistent education will reduce contamination and improve recycling, thereby enabling the processing and marketing of these recyclables in the most efficient and cost-effective manner possible.

_____ _____
SIGNATURE TITLE

_____ _____
MUNICIPALITY DATE

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.3

To approve the request by Department of Public Works to approve the award of contract WSG 3-25 SAND BUNKER PAVING to Peters Concrete Company in the amount of $137,250.90.

BACKGROUND

Snowmaking machines have been acquired to improve and extend sledding opportunities at the Triangle Hill Sports Area. A construction contract was originally bid in spring; however, only one quote was received, and it exceeded the project budget. The City subsequently reduced the scope of work and reissued the contract for bids. Due to the time required to revise the plans and specifications, the new bid opening is scheduled for September 9, 2025. An expedient award will be necessary to allow the contractor to begin work promptly and ensure completion in time for sledding operations this fall. Bid results will be provided at the Committee meeting.

RECOMMENDATION

Award of the contract to Peters Concrete Company in the amount of $137,250.90.

FISCAL IMPACT

RPA funds in the amount of $102,922.00 are allocated for this project. The remaining balance of $34,328.90 will come from capital fund balance.

ATTACHMENTS

1. Quest CDN Project Results - WSG 3-25 Sand Bunker Paving

WSG 3-25 SAND BUNKER PAVING

Quest Number: 9851674

Closing Date: Tue, 09/09/2025 02:00 PM CDT
Posting Type: Construction Project
Owner: Green Bay WI, City of
Solicitor: Green Bay WI, City of

Owner Name:	Green Bay WI, City of
Owner Contact:	Valerie Joosten
Owner Phone:	920-448-3100
Solicitor Name:	Green Bay WI, City of
Contact:	Trista Hobbs
Email:	trista.hobbs@greenbaywi.gov
Phone:	920-448-3114
Award Date:	
Comments:	
Award Status:	Pending
Letting Bid Tabulation:	View on vBid

Company	Contact	Phone	E-mail	Amount	Awarded	Comment
Peters Concrete Company	Duke Peters	920-494-3700	quote@petersconcrete.com	$ 137,250.90		
Vinton Construction Company	Estimating at Vinton Construction	920-682-0375	quotes@vintonwis.com	$ 144,776.56		

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.4

To approve the request by Department of Public Works to approve the award of contract PARKS 7-25 TRIANGLE HILL SPORTS AREA SNOWMAKING IMPROVEMENTS to Advance Construction, Inc. in the amount of $461,956.00.

BACKGROUND

Snowmaking machines have been acquired to improve and extend sledding opportunities at the Triangle Hill Sports Area. A construction contract was originally bid in spring; however, only one quote was received, and it exceeded the project budget. The City subsequently reduced the scope of work and reissued the contract for bids. Due to the time required to revise the plans and specifications, the new bid opening is scheduled for September 9, 2025. An expedient award will be necessary to allow the contractor to begin work promptly and ensure completion in time for sledding operations this fall. Bid results will be provided at the Committee meeting.

RECOMMENDATION

Award of the contract to Advanced Construction in the amount of $461,956.00.

FISCAL IMPACT

ARPA funds in the amount of $8,448.23 are allocated for this project. The remaining balance of $453,507.77 will come from capital fund balance.

ATTACHMENTS

1. Parks 7-25 Triangle Sports Area Snow Making Improvements

Parks, Recreation & Forestry Department
100 North Jefferson Street • Room 510
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3365
Fax 920.448.3393

9/9/25

To: Valerie Joosten, P.E.

From: Emma Browne, P.E.

Re: Parks 7-25 Triangle Sports Area Snow Making Improvements

CC: Dan Ditscheit, PLA
James Brunette, PE
Trista Hobbs, PE
Kala Lardinois

The Parks, Recreation, and Forestry Department supports awarding Parks 7-25 Triangle Sports Area Snow Making Improvements Base Bid to the lowest responsive and responsible Bidder, Advance Construction Inc., for the Base Bid amount of $461,956.00. Below is a summary of the bids received.

Bidder	Base Bid
Advance Construction Inc	$461,956.00

Emma Browne, P.E.

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.5

To approve the request by Department of Publics Works to approve the award of contract GBMFD 3-25 STATION NO. 3 KITCHEN HOOD to Hurckman Mechanical Industries, Inc. in the amount of $120,820.00.

BACKGROUND

In January of 2025, a sanitary sewer backup on the second floor of Fire Station #3 leaked sewerage into the kitchen below requiring removal and disposal of the existing exhaust hood. Due to code changes, a more robust system is needed for the new exhaust hood. Bid documents were compiled and let with one bid received.

RECOMMENDATION

Department of Public Works and Fire Department recommend award to the lowest responsive bidder, Hurckman Mechanical Industries, Inc.

FISCAL IMPACT

Although an unplanned expense, capital funds are available to cover these costs.

ATTACHMENTS

1. QUESTCDN_Project Bid Results - GBMFD 3-25 STATION 3 KITCHEN HOOD

GBMFD 3-25 STATION 3 KITCHEN HOOD

Quest Number: 9838153

Closing Date: Tue, 09/02/2025 02:00 PM CDT
Posting Type: Construction Project
Owner: Green Bay WI, City of
Solicitor: Green Bay WI, City of

Owner Name:	Green Bay WI, City of
Owner Contact:	Valerie Joosten P.E.
Owner Phone:	920-448-3097
Solicitor Name:	Green Bay WI, City of
Contact:	Trista Hobbs
Email:	trista.hobbs@greenbaywi.gov
Phone:	920-448-3114
Award Date:	
Comments:	
Award Status:	Pending
Letting Bid Tabulation:	View on vBid

Company	Contact	Phone	E-mail	Amount	Awarded	Comment
Hurckman Mechanical Industries, Inc.	Liz Doxtator	920-499-8771	lizdoxtator@hurckman.com	$ 120,820.00		

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.6

To approve the request by Department of Public Works to approve award of contract CHERRY STREET RAMP SOUTH ELEVATOR HVAC to Engebos Heating & Cooling in the amount of $56,700.00.

BACKGROUND

A new elevator was installed at the south vestibule of the Cherry Street Parking Ramp in early 2025. The equipment is temperature-sensitive, and modifications to the existing HVAC system are necessary to help maximize its lifespan. Quotes were requested earlier this summer with no response. A second request was issued, and one quote was received. To prevent negative impacts on the equipment, this project must be completed this fall.

RECOMMENDATION

Award the project to the contractor with the lowest responsive quote, Engebos Heating & Cooling.

FISCAL IMPACT

This work will be funded from the Parking Capital fund. All funding is secured.

ATTACHMENTS

1. E2025-326 Cherry Street Ramp GB (Engebos HVAC) 2025-08-26

City of Green Bay

100 N. Jefferson St., Room 101, Green Bay, WI 54301

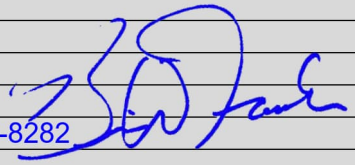
REQUEST FOR QUOTATION

Date Issued:	August 8, 2025	***Due Date:***	August 26, 2025
Vendor:	Engebos Heating & Cooling	From:	Trista Hobbs
Attn:	Brian Fowle	City Dept:	Public Works
Email:	BFowle@EngebosHVAC.com	Fax #:	(920)448-3114
		Voice #:	(920)448-3134

Quotes will be received by email (trista.hobbs@greenbaywi.gov) until 2:00 p.m. on ~~August 6, 2025.~~ August 26, 2025 Response to this request is required to be on this or an attached specification / worksheet. Additional information may be attached. The City of Green Bay reserves the right to reject any and all quotations or to waive any technicality and accept any quotations that is deemed to be in the best interest of the City. Purchases are Wisconsin Sales and Federal tax-exempt.

QTY	UOM	DESCRIPTION of MATERIALS AND/OR SERVICE	UNIT PRICE	TOTAL
1	LS	HVAC Modifications		$ 56,700.00
		Fifty-Six Thousand Seven Hundred Dollars & no/100s		
		SUB-TOTAL: Prices shall include all aspects of Scope of Work which must include delivery and freight fees.		

VENDOR'S SIGNATURE & INFORMATION:

Vendor Full Legal Co. Name:	Engebos Heating & Cooling
Complete Address, City, ST, Zip:	1717 W Matthew Dr De Pere, WI 54115
Bidders Contact Name & Title (Print):	Brian Fowle - Est/PM
Authorized Signature:	
Phone # & Fax#:	920/ 338-1818 C: 920/ 217-8282
Date:	2025-08-26
Taxpayer I.D. Number:	85-1221469
E-mail Address:	BFowle@EngebosHVAC.com

Exclusions:

Completion Date of October 3rd, 2026

(Can you make it 60 Days from Contract as 30 Days is going to be tight)

Air Testing & Balancing Report

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.7

To approve the request by Department of Public Works to approve the award of contract BRIDGE 4-25 DANZ AVENUE BRIDGE B-05-058 REHABILITATION to Zenith Tech, Inc. in the amount of $207,740.58.

BACKGROUND

The B-05-058 Danz Avenue Bridge was constructed in 1962. An overlay will be placed to address cracking, debonding, and spalling which are present on the existing wearing surface. The rehabilitation will also include replacement of approach slabs. The rehabilitation will improve driving conditions and extend the useful life of the structure.

RECOMMENDATION

To award the contract to the lowest responsive bidder, Zenith Tech, Inc.

FISCAL IMPACT

Fiscal Impact: $160,000 was allocated in the 2025 CIP request for this project; the remaining costs are available in the fund balance.

ATTACHMENTS

1. QuestCDN Project Bridge 4-25 Danz Avenue B-05-058

BRIDGE 4-25 DANZ AVENUE BRIDGE B-05-058 REHABILITATION

Quest Number: 9809457

Closing Date: Tue, 08/26/2025 02:00 PM CDT
Posting Type: Construction Project
Owner: Green Bay WI, City of
Solicitor: Green Bay WI, City of

Owner Name:	Green Bay WI, City of
Owner Contact:	Valerie Joosten P.E.
Owner Phone:	920-448-3100
Solicitor Name:	Green Bay WI, City of
Contact:	Kayla Wasielewski
Email:	kayla.wasielewski@greenbaywi.gov
Phone:	920-448-3134
Award Date:	
Comments:	
Award Status:	Pending
Letting Bid Tabulation:	View on vBid

Company	Contact	Phone	E-mail	Amount	Awarded	Comment
Zenith Tech, INC. bridge	JASON SAMZ	715-241-6992	ztiquote@walbecgroup.com	$ 207,740.58		
LUNDA CONSTRUCTION	Lunda Estimating	715-284-9491	wiquotes@lundaconstruction.com	$ 225,288.85		

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.8

To approve the request by Department of Public Works to approve the award of contract PARKS 6-25 (EAST RIVER MEYER DOG PARK FENCE) to Mauer Fence Company in the amount of $52,656.00.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Parks 6-25 East River Meyer Dog Park Fence

Parks, Recreation & Forestry Department
100 North Jefferson Street • Room 510
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3365
Fax 920.448.3393

8/20/25

To: Valerie Joosten, P.E.

From: Emma Browne, P.E.

Re: Parks 6-25 East River Meyer Dog Park Fence

CC: Dan Ditscheit, PLA
James Brunette, P.E.
Chuck Yang
Kala Lardinois

The Parks, Recreation, and Forestry Department supports awarding Parks 6-25 East River Meyer Dog Park Fence Base Bid with Alternative Add 2 to the lowest responsive and responsible Bidder, Mauer Fence Company, for the Base Bid plus Alternative Add #2 amount of $52,656.00. Below is a summary of the bids received.

Bidder	Base Bid + Alt. 2
Mauer Fence Company	$52,656.00
Patriot Fence	$68,081.00
Century Fence Company	$83,330.00

Emma Browne, P.E.

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.9

To receive and place on file the report of actions taken by the Department of Public Works.

A. Granting of Licenses

1. Sidewalk Builder

a. Shefchik Concrete
b. Neighborhood Concrete, LLC
c. Douglas J. Maurer Concrete, LLC

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.10

To approve the request by Department of Public Works to approve temporary limited easements (TLE) for the rights-of-way for PAVEMENT 3-25 MANITOWOC ROAD SIDEWALK project from Main Street to Hemlock Drive.

BACKGROUND

The project requires several TLE's in order to provide real estate to allow for constructing the new sidewalk.

RECOMMENDATION

DPW recommends approving the TLE payments.

FISCAL IMPACT

As shown on the attachment

ATTACHMENTS

1. Parcel Owner Summary

Manitowoc Road Parcel Owners

Parcel No.	Name/s	Address
1	Indianhead Oil Company, LLC 21-419	4567 American Blvd W Mineapolis, MN 55437
2	Bradley J & Allison M. Clark 21-130-1	2357 Manitowoc Road Green Bay, WI 54311
3	Javier C & Silvia R Lopez 21-130-6	2365 Manitowoc Road Green Bay, WI 54311
4	Rhode Properties, LLC 21-132-15	2368 Manitowoc Road Green Bay, WI 54311
5	Carib Investment Group, LLC 21-4002 & 21-4002-1	P.O. Box 8242 Green Bay, WI 54308-8242
6	Kos Hatcheries, LLP 21-4003	1270 Main Street Green Bay, WI 54302-1337
7	Moski Corporation 21-132-17	1270 Main Street Green Bay, 54302-1337
8	Daniel L Karbon 21-3289	2392 Manitowoc Road Green Bay, WI 54311-5378
9	Roberto Carlos Vollarta Delgadillo & Nely Vallarta 21-3290	2396 Manitowoc road Green Bay, WI 54311
10	Donald L & Priscilla G Smith 21-3291	2400 Manitowoc Road Green Bay, WI 54311-5324
11	Kevin M DeGreef & Amanda L DeGreef 21-3298	2827 Castle Hill Lane Green Bay, WI 54302
12	Clifford F Hayes & Donna M Hayes 21-3559	2493. Manitowoc Road Green Bay, WI 54311-5516

Manitowoc Road Parcel Owners

Parcel No.	Name/s	Address	Type	Amount
1	Indianhead Oil Company, LLC 21-419	4567 American Blvd W Mineapolis, MN 55437	WD	$ 6,901.55
2	Bradley J & Allison M. Clark 21-130-1	2357 Manitowoc Road Green Bay, WI 54311	TLE	$ 200.00
3	Javier C & Silvia R Lopez 21-130-6	2365 Manitowoc Road Green Bay, WI 54311	TLE	$ 200.00
4	Rhode Properties, LLC 21-132-15	2368 Manitowoc Road Green Bay, WI 54311	TLE	$ 4,000.00
5	Carib Investment Group, LLC 21-4002 & 21-4002-1	P.O. Box 8242 Green Bay, WI 54308-8242	TLE	$ 4,500.00
6	Kos Hatcheries, LLP 21-4003	1270 Main Street Green Bay, WI 54302-1337	TLE	$ 600.00
7	Moski Corporation 21-132-17	1270 Main Street Green Bay, 54302-1337	TLE	$ 200.00
8	Daniel L Karbon 21-3289	2392 Manitowoc Road Green Bay, WI 54311-5378	TLE	$ 200.00
9	Roberto Carlos Vollarta Delgadillo & Nely Vallarta 21-3290	2396 Manitowoc road Green Bay, WI 54311	TLE	$ 200.00
10	Donald L & Priscilla G Smith 21-3291	2400 Manitowoc Road Green Bay, WI 54311-5324	TLE	$ 200.00
11	Kevin M DeGreef & Amanda L DeGreef 21-3298	2827 Castle Hill Lane Green Bay, WI 54302	TLE	$ 300.00
12	Clifford F Hayes & Donna M Hayes 21-3559	2493. Manitowoc Road Green Bay, WI 54311-5516	TLE	$ 300.00
			Total	$ 17,801.55

Previously approved at I&S meeting August 13, 2025

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.11

To approve the request by Shipyard District, Inc. to place benches and trash receptors in the right-of-way along South Broadway and to enter into a Revocable Occupancy Permit with the City of Green Bay.

BACKGROUND

RECOMMENDATION

DPW recommends approval of the Revocable Occupancy Permit and authorize the Mayor and Clerk to sign the ROP.

FISCAL IMPACT

ATTACHMENTS

1. Shipyard District, Inc Benches

Public Works Department
100 North Jefferson Street · Room 300
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Administration | Engineering | Traffic 920.448.3100
Operations 920.448.3535
Parking 920.448.3431
Fax 920.448.3102

Sept. 08, 2025

Shipyard District, Inc.
Tarl Knight
824 S. Broadway
Green Bay, WI 54304

RE: Revocable Occupancy Permit

Dear Mr. Knight,

The request for the installation of the benches and trash receptor within the City's right-of-way adjacent to S Broadway is being reviewed by the City's staff.

In anticipation of approval of this request, I have enclosed the standard Revocable Occupancy Permit (ROP) Application with Hold Harmless Agreement (HHA) to place objects adjacent to the City's rights-of-way. If this ROP with HHA meets with your approval, the proper authority of OWNER, as property owner will need **to sign both the ROP Application (first page) and the HHA (fifth page) in front of a Notary Public**.

The HHA requires that OWNER as property owner(s), file and maintain with the City of Green Bay, a Certificate of Insurance naming the City of Green Bay as additionally insured. The **insurance limits required are set out in paragraph 6 of** the HHA.

The HHA with you also requires that all contractors working within the City's rights-of-way enter into a separate Hold Harmless Agreement and provide and maintain a Certificate of Insurance with the City of Green Bay naming the City as additionally insured to complete the work within the City's right-of-way. I have sent the contractor the HHA that they will need to sign.

Once I receive the signed ROP with HHA from you and the signed HHA from the contractor, Certificates of Insurance from all parties, and all necessary approvals and permits have been granted, I will see that the ROP and HHA's are executed by the proper authorities for the City of Green Bay and return a copy to you for your records.

Please **return the original ROP application with HHA** that you signed in front of a Notary Public and Certificate of Insurance to me at the address below:

Department of Public Works
Attn: James Brunette, P.E.
100 N. Jefferson Street - Room 300
Green Bay, WI 54301

If you have any questions regarding this, contact me at (920) 448-3111.

Sincerely,

James M Brunette
City Engineer

cc. by email
Valerie Joosten – Director of Public Works
James Brunette- Assistant Director of Public Works
Nate Froemming – Risk Manager
Jon Leroy – Zoning Administrator

Enclosure(s): as noted

MINIMUM INFORMATION REQUIRED WHEN OBJECT IS REQUESTED TO BE PLACED WITHIN RIGHTS-OF-WAY

General Information:

Business Name: Shipyard District, Inc.
Address: 824 S Broadway, Green Bay, WI 54304
Parcel number: varies
Type of Encroachment Requested: benches and trash receptors
Will alcohol be served within r/w: N/A

Property Owner Information:

Name: Shipyard District, Inc.
Address: 824 S Broadway, Green Bay, WI 54304
Telephone: 920-562-5612 (Tarl Knight)
Email: tarl@shipyarddistrict.org(Tarl Knight- Director)

Tenant Information:

Name:
Address:
Telephone:
Email:

General Contractor Information:

Company Name:
Representative name:
Address:
Telephone:
Email:

Sub-Contractor Information:

Company Name:
Representative name:
Address:
Telephone:
Email:

Plans and Graphics:

1. Plans and Graphics of objects to be placed within the rights-of-way (including but not limited to photographs, renderings, etc.).
2. Drawing with dimensions showing location of all items (existing and proposed) between building and curb line of street (including but not limited to trees, signs, fire hydrants, etc.).
3. Dimensions of objects: including length, width, depth & height above existing grade to top and bottom of encroachment.
4. Location of objects in relationship to side property line.

Other:

1. Certificates of Insurance naming the City of Green Bay as Additionally Insured from:
   a. Property Owner and/or
   b. Tenant Occupant
   c. All Contractors working within City's rights-of-way
2. Any other information as may be requested to complete Revocable Occupancy Permit with Hold Harmless Agreement.

Return all information to: City of Green Bay - DPW
100 N Jefferson Street – Room 300
Green Bay, WI 54301

Notes:
1) Original Application & Indemnification and Hold Harmless Agreements must be delivered by mail or in person.
2) If requested information is not

APPLICATION FOR REVOCABLE PERMIT TO PLACE OBJECTS WITHIN PUBLIC RIGHTS-OF-WAY

SECTION 34-11, GENERAL ORDINANCES
CITY OF GREEN BAY, WISCONSIN

1 APPLICANT

OWNER NAME: Shipyard District, Inc.

OWNER MAILING ADDRESS:824 S Broadway, Green Bay, WI 54304

PERMIT ADDRESS: varies

PERMIT OBJECT(S):benches and trash receptors

CONTACT PERSON Tarl Knight

PHONE:920-562-5612

Space above reserved for Register of Deeds recording data.

Return to:
City of Green Bay - Clerk
100 N. Jefferson Street
Green Bay, WI 54301-5026

2 INSTRUCTIONS:

1. Complete and submit this application along with additional information required to:

   Department of Public Works, Room 300
   100 N. Jefferson Street
   Green Bay, WI 54301-5026

   Additional information required:
   a. Execute Hold Harmless Agreement.
   b. Provide Insurance Certificate Naming the City of Green Bay as Additionally Insured.

2. Obtain all other permits and approvals prior to commencing construction.

3 LEGAL DESCRIPTION:

As shown on Attachment "A"

Tax parcel number:varies

4 APPROVALS:

Plans Reviewed by: _____
Print or type name: James Brunette
Date
For the Department of Public Works.

Insurance Approved by: _____
Print or type name: Nate Froemming Date

Indemnification and Hold Harmless Agreement Executed:

By Applicant:_____
Date

By City of Green Bay:_____
Date

Approved by the Department of Public Works:

_____
Steven M. Grenier – Director of Public Works

5 SIGNATURE:

I have read Section 34.11 of the Code of Ordinances for the City of Green Bay, Wisconsin, and hereby agree to comply with all provisions set forth in the Ordinance.

x _____
_____Date
Print or type name and title above.

State of Wisconsin)
)ss.
_____County)
On the above date, this instrument was acknowledged before me by the person named above.

x _____
_____Date
Print or type name of Notary Public above
Notary Public,_____County, Wisconsin
My Commission Expires: _____

THIS PERMIT IS REVOCABLE

Address:S. Broadway_____
Object: Benches & Trash Cans
Applicant: Shipyard District__

HOLD HARMLESS AGREEMENT – OBJECT IN RIGHTS-OF-WAY

THIS AGREEMENT is made in the City of Green Bay, Brown County, Wisconsin, by and between the CITY OF GREEN BAY, WISCONSIN, a municipal corporation ("CITY"), and Shipyard District, Inc. ("APPLICANT").

WHEREAS, APPLICANT desires to place "benches and trash receptors" ("OBJECT(S)") within the rights-of-way of adjacent to various locations along S. Broadway ("rights-of-way"); and

WHEREAS, the Common Council of the City of Green Bay granted to APPLICANT permission to allow placement of OBJECT(S) in the City rights-of-way subject to the provision of insurance, execution of a Hold Harmless Agreement and the City of Green Bay Department of Public Works approval as to the placement of OBJECT(S) in the rights-of-way.

NOW, THEREFORE, in consideration of the covenants and promises hereinafter set forth and other good and valuable consideration acknowledged by the parties herein, it is agreed as follows:

1. APPLICANT shall own the OBJECT(S)

2. CITY grants to APPLICANT, a Revocable Occupancy Permit ("ROP") with permission to construct, maintain and repair their OBJECT(S) within the rights-of-way as shown on attached Exhibit A. The final location of the OBJECT(S) shall be approved by the Department of Public Works Director, or his/her designee.

3. APPLICANT shall be responsible for all costs and expense related to the construction, maintenance repair, and removal of the OBJECT(S).

4. APPLICANT shall ensure that the placement of the OBJECT(S) does not unreasonably impair or impede the orderly and safe ingress, egress or smooth flow of pedestrian or vehicular traffic upon said rights-of-way.

5. APPLICANT hereby agrees to indemnify, defend and hold harmless the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, from and against any and all suits, actions, legal or administrative proceedings, claims, demands, damages, liabilities, interest, attorneys' fees, costs and expenses of whatsoever kind or nature in any manner directly or indirectly caused, occasioned, or contributed to in whole or in part or claimed to be caused, occasioned, or contributed to in whole or in part, by reason of any act, omission, fault, or negligence, whether active or passive, of APPLICANT or of anyone acting under its direction or control or on its behalf, even if liability is also sought to be imposed on CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers. The obligation to indemnify, defend and hold harmless the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, shall be applicable unless liability results from the sole negligence of the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers.

APPLICANT shall reimburse the CITY, its elected and appointed officials, officers, employees, agent or authorized representatives or volunteers for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.

In the event that APPLICANT employs other persons, firms, corporations or entities (sub-contractor) as part of the work covered by this Agreement, it shall be APPLICANT'S responsibility to require and confirm that each sub-contractor enters into an Indemnity Agreement in favor of the CITY, its elected and appointed officials, officers, employees, agents, representatives and volunteers, which is identical to this Indemnity Agreement.

This indemnity provision shall survive the termination or expiration of this Agreement.

6. APPLICANT shall provide the City of Green Bay with a certificate of insurance on a form approved by the City of Green Bay showing that APPLICANT has adequate liability insurance as required by City of Green Bay. The certificate of insurance shall give evidence of liability insurance with bodily injury limits of at least $1,000,000 per occurrence and $1,000,000 aggregate, and the $500,000 property damage each occurrence and $500,000 aggregate. Such insurance shall name the City of Green Bay as additionally insured, and shall not be cancelled or reduced without 30 days prior written notice thereof to the City Clerk. Such notice shall suspend the ROP issued under the terms of this Agreement until a new certificate complying with this subsection has been filed with the City Clerk." The insurance limits stated herein may be updated from time to time by the City of Green Bay Common Council without approval of the APPLICANT. Cancellation or reduction of insurance shall automatically terminate the ROP.

7. CITY or APPLICANT may terminate this Agreement for any reason upon written notice to the other party. Upon termination of this agreement for any reason, APPLICANT shall at their sole cost and expense, remove the OBJECT(S) and restore the rights-of-way to the satisfaction of the Department of Public Works Director or his/her designee.

SIGNATURES TO FOLLOW

IN WITNESS WHEREOF, the APPLICANT has executed this agreement this ___day of _____ 20__, and hereby agrees to become bound by all provisions hereof.

_____
Print or Type Applicant(s) name(s) above

x _____ x _____

_____ _____
Print or type name and title above Print or type name and title above

STATE OF WISCONSIN)
) SS.
_____COUNTY)

Personally came before me this ____ day of _____, 20___ the above named _____ _____, to me known to be the person who executed the forgoing instrument and acknowledge the same.

x _____

_____
(Print or Type name of notary above)
Notary Public, _____ County, Wisconsin
My Commission Expires: _____

CITY OF GREEN BAY

x _____ x _____
Eric Genrich - Mayor Celestine Jefferys – City Clerk

STATE OF WISCONSIN)
) SS.
BROWN COUNTY)

Personally came before me this _____ day of _____, 20___the above named Eric Genrich – Mayor and Celestine Jefferys – City Clerk, to me known to be the person who executed the forgoing instrument and acknowledge the same.

x _____

_____
(Print or Type name of notary above)
Notary Public, Brown County, Wisconsin
My Commission Expires: _____

This instrument drafted by:
James M Brunette, City Engineer

EXHIBIT A

Exhibit "A"

MINIMUM INFORMATION REQUIRED WHEN OBJECT IS REQUESTED TO BE PLACED WITHIN RIGHTS-OF-WAY

General Information:

Business Name: Shipyard District, Inc.
Address: 824 South Broadway, Green Bay, WI 54304
Parcel number: Not applicable
Type of Encroachment Requested: Installation of 71" long x 32" tall x 27" wide steel, backed, surface mounted benches
Installation of 28" wide x 44" tall steel refuse receptacles with rain bonnet
Will alcohol be served within r/w: Not applicable

Property Owner Information:

Name: Shipyard District, Inc.
Address: 824 South Broadway, Green Bay, WI 54304
Telephone: (920) 562-5612 (Tarl Knight, Director)
Email: tarl@shipyarddistrict.org (Tarl Knight, Director)

Tenant Information:

Name:
Address:
Telephone:
Email:

General Contractor Information:

Company Name: Department of Public Works
Representative name:
Address:
Telephone:
Email:

Sub-Contractor Information:

Company Name:
Representative name:
Address:
Telephone:
Email:

Plans and Graphics:

1. Plans and Graphics of objects to be placed within the rights-of-way (including but not limited to photographs, renderings, etc.).
2. Drawing with dimensions showing location of all items (existing and proposed) between building and curb line of street (including but not limited to trees, signs, fire hydrants, etc.).
3. Dimensions of objects: including length, width, depth & height above existing grade to top and bottom of encroachment.
4. Location of objects in relationship to side property line.

Other:

1. Certificates of Insurance naming the City of Green Bay as Additionally Insured from:
   a. Property Owner and/or
   b. Tenant Occupant and/or
   c. All Contractors working within City's rights-of-way
2. Any other information as may be requested to complete Revocable Occupancy Permit with Hold Harmless Agreement.

NOTES:
1) Original Application & Indemnification and Hold Harmless Agreements must be delivered by mail or in person.
2) If requested information is not applicable type or print "N.A."

Return all information to: City of Green Bay - DPW
100 N Jefferson Street – Room 300
Green Bay, WI 54301

Exhibit "A"

Carnival Surface-Mounted Steel Bench
71" long x 32" tall x 27" wide

→ picture is much brighter than actual color

Global Industrial 36 Gallon Slatted Steel Trash Can
28" wide x 44" tall

Exhibit "A"

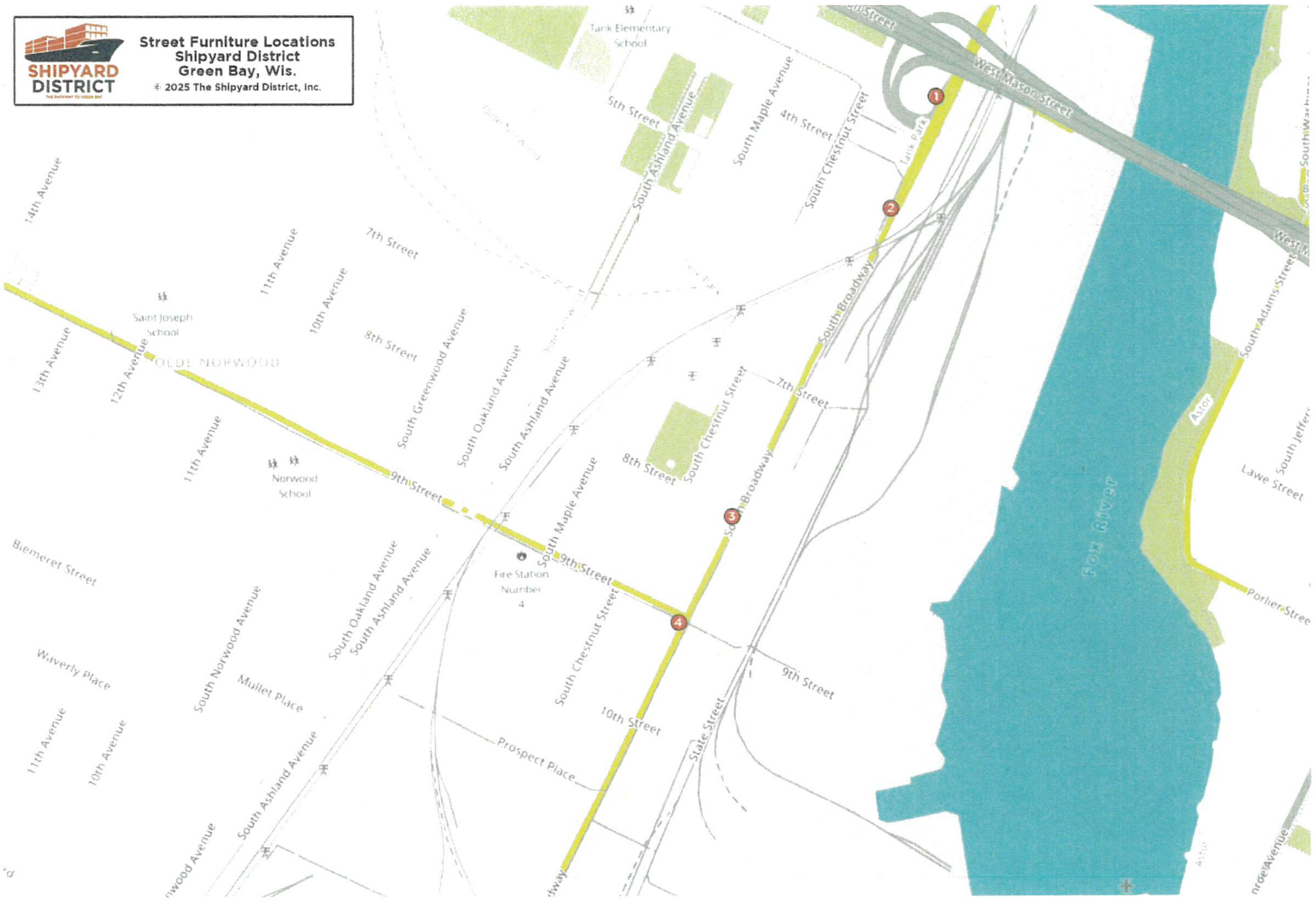
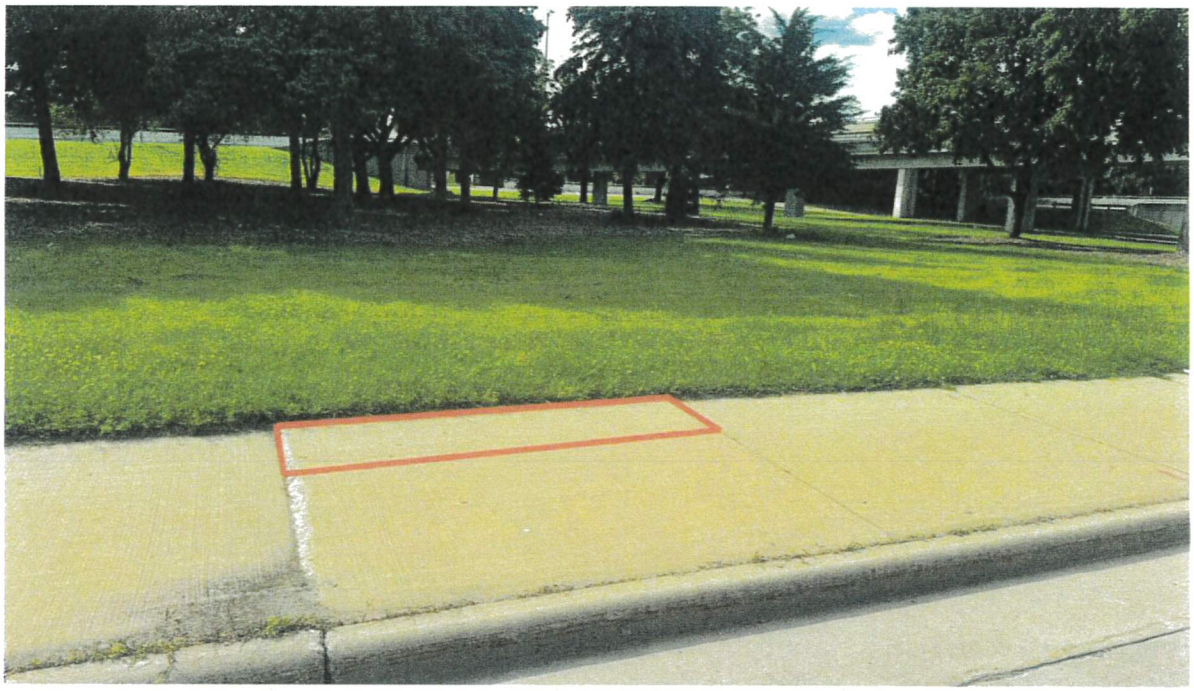

SHIPYARD DISTRICT
Street Furniture Locations
Shipyard District
Green Bay, Wis.
© 2025 The Shipyard District, Inc.
Tank Elementary School
5th Street
South Ashland Avenue
South Maple Avenue
4th Street
South Chestnut Street
Tank Park
West Mason Street
14th Avenue
11th Avenue
10th Avenue
7th Street
Saint Joseph School
OLDE NORWOOD
13th Avenue
12th Avenue
8th Street
South Greenwood Avenue
South Oakland Avenue
South Ashland Avenue
South Broadway
7th Street
South Chestnut Street
South Adams Street
Norwood School
9th Street
South Maple Avenue
8th Street
Lawe Street
Biemeret Street
Fire Station Number 4
South Norwood Avenue
South Oakland Avenue
South Ashland Avenue
Fox River
Porlier Street
Waverly Place
Mullet Place
South Chestnut Street
9th Street
10th Street
State Street
Prospect Place
1
2
3
4

Exhibit "A"

Location 1. Green space on the west side of the 700 block of South Broadway immediately south of West Mason Street



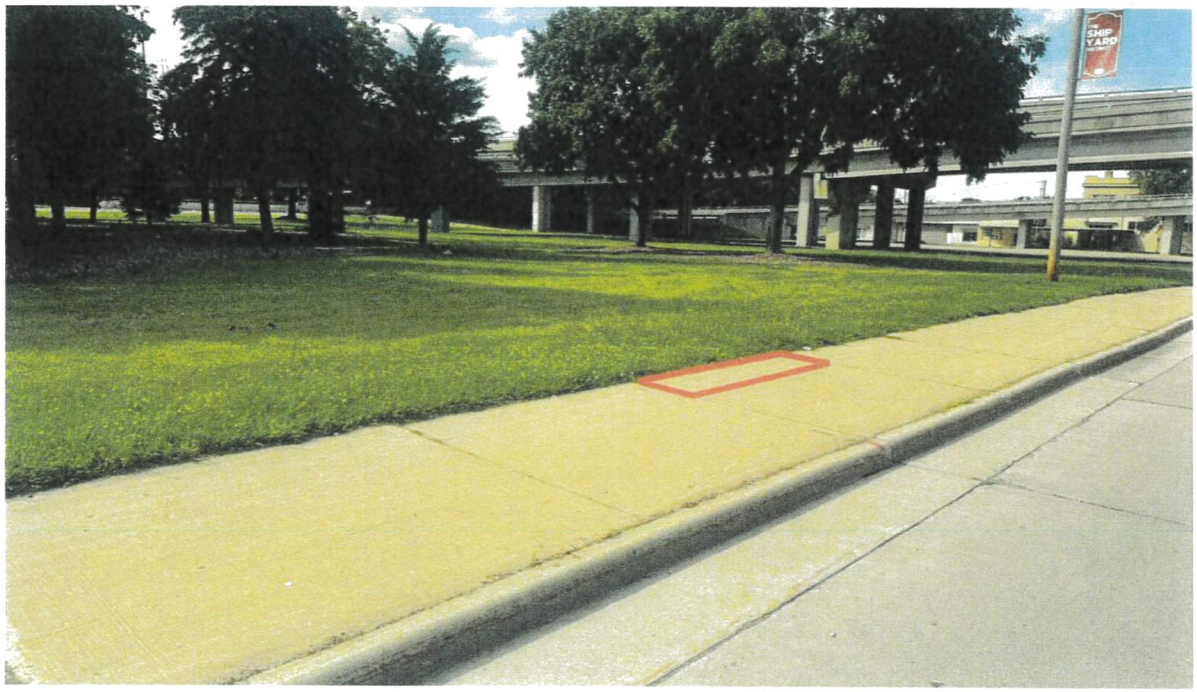
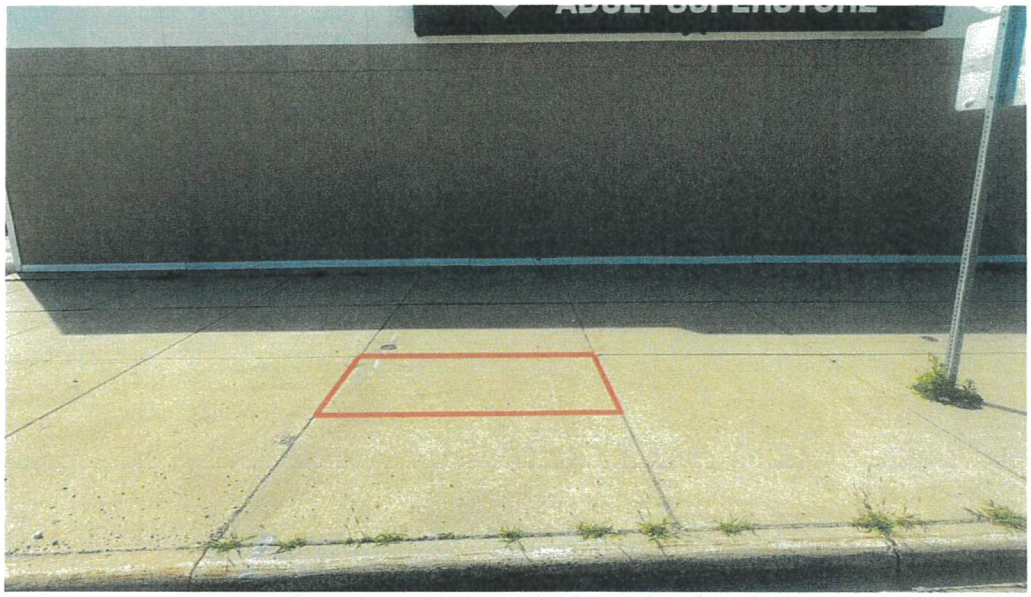


Exhibit "A"

Location 2. Sidewalk on west side of the 800 block of South Broadway (at 836 South Broadway, Parcel 2-187-A)



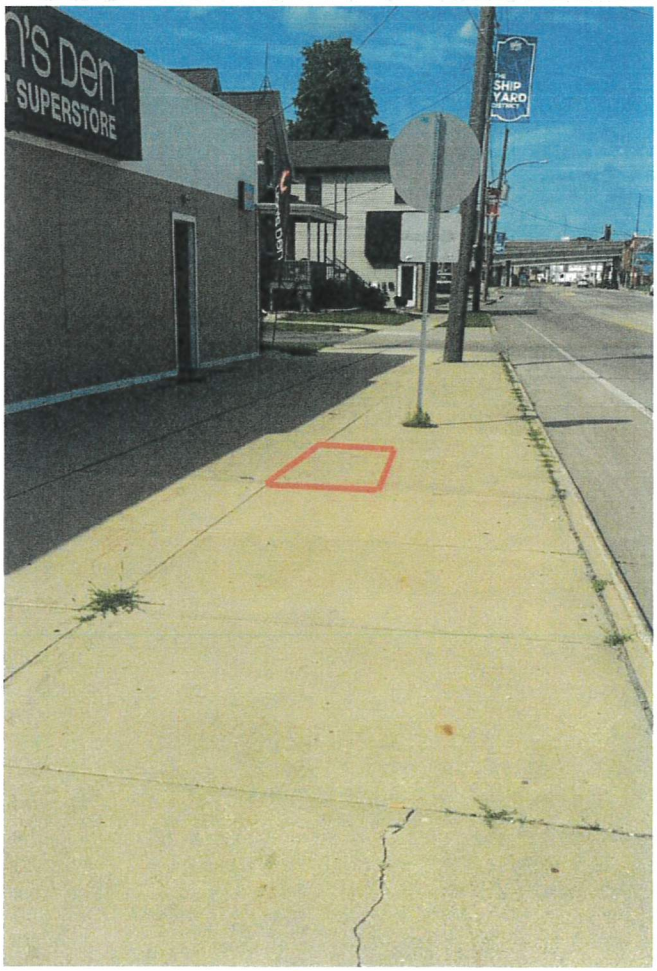


Exhibit "A"

Location 3. Southwest corner of South Broadway and 8th Street (at 1200 South Broadway, Parcel 1-855)

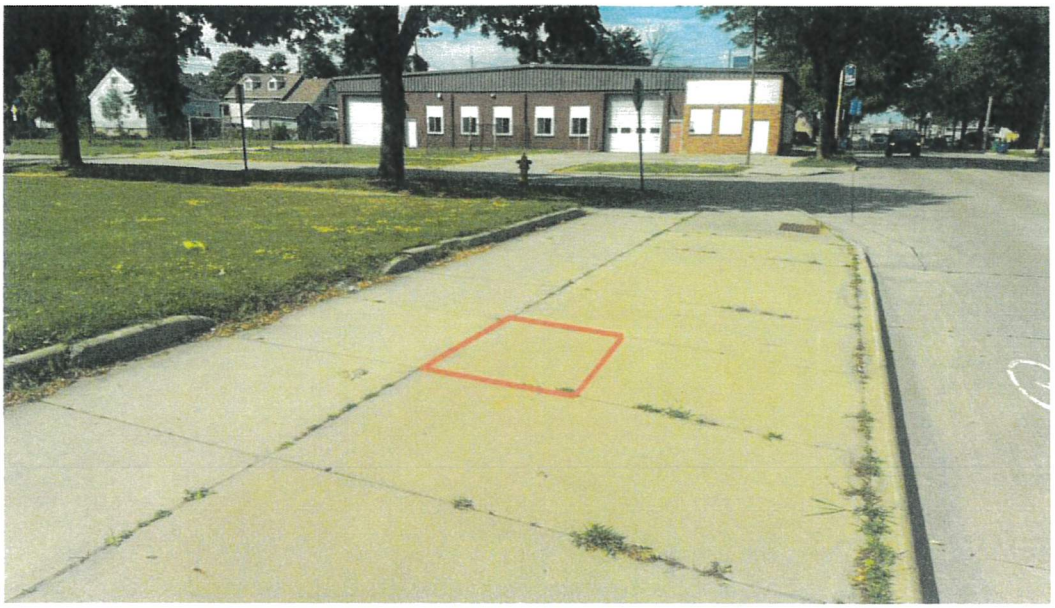


Exhibit "A"

Location 4. Southwest corner of South Broadway and 9th Street (at 401 9th Street, Parcel 1-923)

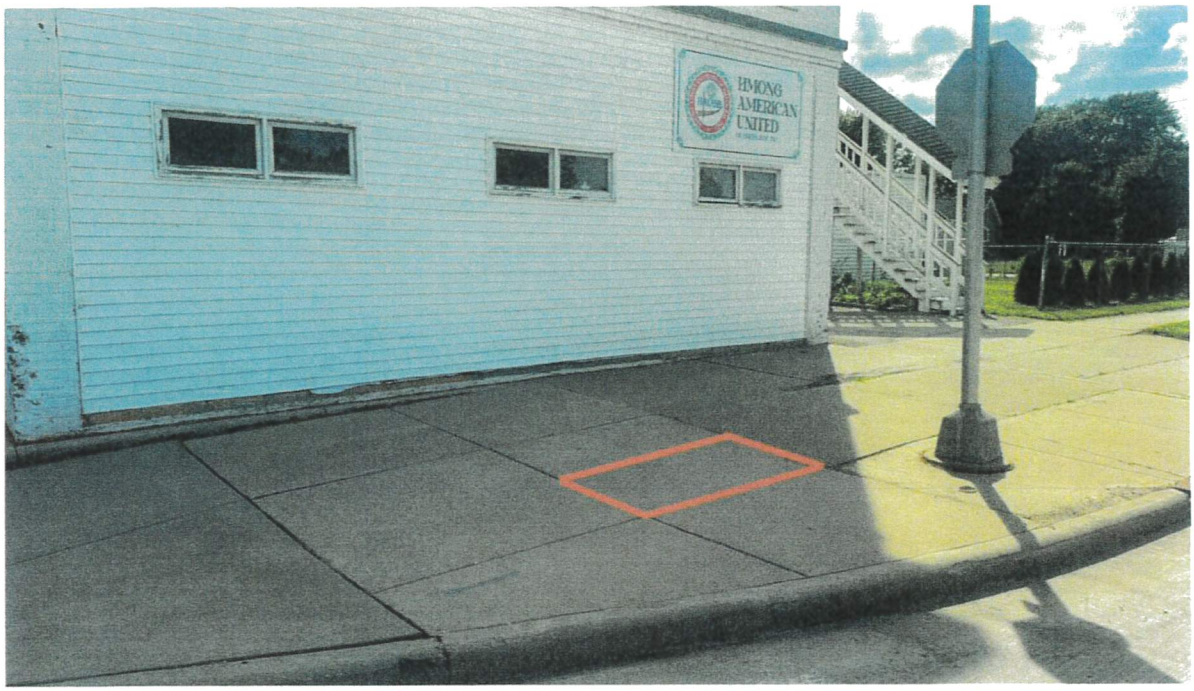


Exhibit "A"

Removal of stone refuse receptacle at northwest corner of South Broadway and 9th Street (at 1236 South Broadway, Parcel 1-846)

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.12

To receive and place on file the report of expenditures for emergency storm sewer repairs at the East River and Webster Avenue.

BACKGROUND

The City maintains two emergency sewer repair contracts for emergency storm and sanitary sewer repairs throughout the year. A storm sewer at the East River and Webster Avenue and adjacent to a building structure had failed requiring emergency repair. The repair required replacement of the storm sewer outfall, which required the placement of a coffer dam within the East River. Repairs under the emergency sewer repair contract typically do not exceed $50,000; however, due to the placement of the coffer dam and the difficulties making the repair adjacent to the structure, the total cost of this repair was $94,904.12.

RECOMMENDATION

FISCAL IMPACT

$94,904.12 which is budgeted for under the Stormwater Utility budget.

ATTACHMENTS

1. 2500-022
2. 2500-022-1
3. 2500-022-2

DE KEYSER CONSTRUCTION

480 N Northview Rd
Green Bay, WI 54311

Voice: 920-468-1073
Fax: 920-468-4889
E-Mail: dekeyserconst@gmail.com

INVOICE

Invoice Number: 2500-022
Invoice Date: Aug 30, 2025
Page: 1

Bill To:
City of Green Bay Department of Public Works 100 N. Jefferson Street Green Bay, WI 54301

Ship to:
City of Green Bay Department of Public Works 100 N. Jefferson Street Green Bay, WI 54301

Customer ID	Customer PO	Payment Terms	
GREEN BAY		Net 30 Days	
		Date of Service	Due Date
		8/1/25	9/29/25

Quantity	Item	Description	Unit Price	Amount
1.00		Install Coffer Dam on the East River / Webster Avenue for Storm Sewer Repair Work Completed	33,500.00	33,500.00

Subtotal	33,500.00
Sales Tax	
Total Invoice Amount	33,500.00
Payment/Credit Applied	
TOTAL	**33,500.00**

Check/Credit Memo No:

A FINANCE CHARGE OF 1 1/2% PER MONTH CHARGED ON ALL PAST DUE ACCOUNTS.

DE KEYSER CONSTRUCTION

480 N Northview Rd
Green Bay, WI 54311

Voice: 920-468-1073
Fax: 920-468-4889
E-Mail: dekeyserconst@gmail.com

INVOICE

Invoice Number: 2500-022-1
Invoice Date: Aug 30, 2025
Page: 1

Bill To:
City of Green Bay Department of Public Works 100 N. Jefferson Street Green Bay, WI 54301

Ship to:
City of Green Bay Department of Public Works 100 N. Jefferson Street Green Bay, WI 54301

Customer ID	Customer PO	Payment Terms	
GREEN BAY		Net 30 Days	
		Date of Service	Due Date
		7/30/25	9/29/25

Quantity	Item	Description	Unit Price	Amount
		Investigate Storm Sewer Issue @ Webster / East River		
12.00		Hrs Foreman	90.00	1,080.00
3.25		Hrs Foreman (After Hours Rate)	134.00	435.50
8.00		Hrs Operator	89.00	712.00
3.00		Hrs Operator (After Hours Rate)	133.00	399.00
16.00		Hrs Pipelayer	84.00	1,344.00
6.00		Hrs Pipelayer (After Hours Rate)	126.00	756.00
8.00		Hrs Laborer	82.00	656.00
4.50		Hrs Laborer (After Hours Rate)	123.00	553.50
1.00		Mobilization (Machinery)	750.00	750.00
6.00		Hrs 305 Excavator	115.00	690.00
1.00		410J TLB	70.00	70.00
12.00		Hrs Quad Axles	65.00	780.00
4.00		Hrs Single Axle	55.00	220.00
1.00		Service Van	185.00	185.00
15.00		Ft Saw Cutting	3.00	45.00
5.00		Hrs Generator	20.00	100.00
5.00		Hrs 3" Pump	20.00	100.00
1.00		Walk Behind Compactor	18.00	18.00
1.00		Hyd Breaker	40.00	40.00

Subtotal	Continued
Sales Tax	Continued
Total Invoice Amount	Continued
Payment/Credit Applied	
TOTAL	**Continued**

Check/Credit Memo No:

A FINANCE CHARGE OF 1 1/2% PER MONTH CHARGED ON ALL PAST DUE ACCOUNTS.

DE KEYSER CONSTRUCTION

480 N Northview Rd
Green Bay, WI 54311

Voice: 920-468-1073
Fax: 920-468-4889
E-Mail: dekeyserconst@gmail.com

INVOICE

Invoice Number: 2500-022-1
Invoice Date: Aug 30, 2025
Page: 2

Bill To:
City of Green Bay Department of Public Works 100 N. Jefferson Street Green Bay, WI 54301

Ship to:
City of Green Bay Department of Public Works 100 N. Jefferson Street Green Bay, WI 54301

Customer ID	Customer PO	Payment Terms	
GREEN BAY		Net 30 Days	
		Date of Service	Due Date
		7/30/25	9/29/25

Quantity	Item	Description	Unit Price	Amount
1.00		Traffic Control	35.00	35.00
1.00		Televise and Locate	120.00	120.00
2.00		4" SCH40 45 HxH	10.92	21.84
9.00		Yds Sand / Slurry	117.67	1,059.03
6.00		Dump Charge	75.00	450.00
12.00		Tons Medium Rip Rap	33.97	407.64
6.00		Yds 3/4" CABC	27.00	162.00
80.00		Yds Sand Fill	6.50	520.00

Subtotal	11,709.51
Sales Tax	
Total Invoice Amount	11,709.51
Payment/Credit Applied	
TOTAL	**11,709.51**

Check/Credit Memo No:

A FINANCE CHARGE OF 1 1/2% PER MONTH CHARGED ON ALL PAST DUE ACCOUNTS.

DE KEYSER CONSTRUCTION

480 N Northview Rd
Green Bay, WI 54311

Voice: 920-468-1073
Fax: 920-468-4889
E-Mail: dekeyserconst@gmail.com

INVOICE

Invoice Number: 2500-022-2
Invoice Date: Aug 30, 2025
Page: 1

Bill To:	Ship to:
City of Green Bay Department of Public Works 100 N. Jefferson Street Green Bay, WI 54301	City of Green Bay Department of Public Works 100 N. Jefferson Street Green Bay, WI 54301

Customer ID	Customer PO	Payment Terms	
GREEN BAY		Net 30 Days	
		Date of Service	Due Date
			9/29/25

Quantity	Item	Description	Unit Price	Amount
		Relay 18" RCP from East River to Storm Vault on Webster Ave. (8/11/25 - 8/14/25)		
44.75		Hrs Foreman	90.00	4,027.50
10.50		Hrs Foreman (After Hours Rate)	134.00	1,407.00
30.50		Hrs Operator	89.00	2,714.50
11.50		Hrs Operator (After Hours Rate)	133.00	1,529.50
54.00		Hrs Pipelayer	84.00	4,536.00
22.00		Hrs Pipelayer (After Hours Rate)	126.00	2,772.00
60.50		Hrs Laborer	82.00	4,961.00
9.25		Hrs Laborer (After Hours Rate)	123.00	1,137.75
1.00		Mobilization (Machinery)	750.00	750.00
4.00		Hrs 308 Excavator	71.00	284.00
32.00		Hrs Volvo 355 Excavator	115.00	3,680.00
5.00		Hrs Volvo 145 Excavator	79.00	395.00
14.00		Hrs 908 Loader	64.00	896.00
69.50		Hrs Quad Axle	65.00	4,517.50
22.00		Hrs Single Axle	55.00	1,210.00
4.00		Service Van	185.00	740.00
30.00		Hrs Generators	20.00	600.00
12.00		Hrs Generator - 20KW	32.00	384.00
40.00		Hrs 2" Pumps	18.00	720.00

Subtotal	Continued
Sales Tax	Continued
Total Invoice Amount	Continued
Payment/Credit Applied	
TOTAL	**Continued**

Check/Credit Memo No:

A FINANCE CHARGE OF 1 1/2% PER MONTH CHARGED ON ALL PAST DUE ACCOUNTS.

DE KEYSER CONSTRUCTION

480 N Northview Rd
Green Bay, WI 54311

Voice: 920-468-1073
Fax: 920-468-4889
E-Mail: dekeyserconst@gmail.com

INVOICE

Invoice Number: 2500-022-2
Invoice Date: Aug 30, 2025
Page: 2

Bill To:

City of Green Bay
Department of Public Works
100 N. Jefferson Street
Green Bay, WI 54301

Ship to:

City of Green Bay
Department of Public Works
100 N. Jefferson Street
Green Bay, WI 54301

Customer ID	Customer PO	Payment Terms	
GREEN BAY		Net 30 Days	
		Date of Service	Due Date
			9/29/25

Quantity	Item	Description	Unit Price	Amount
16.00		Hrs 3" Pump	20.00	320.00
1.00		Saw Cut into Existing Vault	500.00	500.00
4.00		Hyd Compactor	40.00	160.00
2.00		Hyd Sweeper	40.00	80.00
1.00		Traffic Control	150.00	150.00
17.00		Dump Charge	75.00	1,275.00
8.00		Yds Sand Fill	6.50	52.00
50.00		Yds 3/4" Screen Stone	28.00	1,400.00
103.50		Tons Large Rip Rap	33.97	3,515.90
18.00		Yds Clay Fill	4.00	72.00
5.00		Yds Topsoil	16.00	80.00
25.00		Lbs Grass Seed	2.95	73.75
2.00		Rolls E-Mat Straw	40.05	80.10
8.00		Bags Spec Mortar Mix	27.32	218.56
4.00		Bags Speedcrete	38.77	155.08
8.00		Blocking	5.61	44.88
4.00		Yds 4000 PSI Concrete Collar	198.50	794.00
1.00		18" RCP Endwall	977.87	977.87
32.00		Ft 18" CL4 RCP	39.28	1,256.96
6.00		3/4" Galvanized Joint Ties	72.79	436.74
3.00		Yds Cold Mix	263.34	790.02

Subtotal	49,694.61
Sales Tax	
Total Invoice Amount	49,694.61
Payment/Credit Applied	
TOTAL	**49,694.61**

Check/Credit Memo No:

A FINANCE CHARGE OF 1 1/2% PER MONTH CHARGED ON ALL PAST DUE ACCOUNTS.

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # L.13

To receive and place on file the Director's Report on recent activities of the Public Works Department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 2025-09-10 IS Director's Report

Public Works Department
100 North Jefferson Street · Room 300
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Administration | Engineering | Traffic 920.448.3100
Operations 920.448.3535
Parking 920.448.3431
Fax 920.448.3102

TO: Improvement & Services Committee

FROM: Valerie Joosten, P.E., Director of Public Works

DATE: September 9, 2025

RE: DPW Director's Report – September 9, 2025

Brush collection is on-going and rack cards (brochures) have been developed and shared on social media promoting the program.

Bulk Waste Collection will occur September 22 – 26, 2025.

Leaf collection will begin on Monday, October 13, 2025.

The following is an update on the status of 2025 road resurfacing and reconstruction projects:

Project Name	Street Name	Designer	Status	Anticipated Completion Date
Resurfacing 1-25 and 2-25	See list below.	City of Green Bay	Under construction	10/31/2025
Pavement 1-25	Cass Street	City of Green Bay	Under Construction	10/3/2025
Pavement 2-25	E. Mason Street	Ayres / City	Preconstruction Meeting 9/10/25, Construction to start shortly after	December 5, 2025
Pavement 3-25	Manitowoc Rd. Sidewalk	Graef	Advertising for Bids, Bid Date 9/23/25	Substantially Complete by 8/14/26
Pavement X-25	Oak Street	City of Green Bay	Design 90% complete	To be determined (TBD)
Pavement X-25	Howard St. & Hazel St.	City of Green Bay	Design 75% complete	TBD
Pavement X-25	Fourth Street	City of Green Bay	Design 75% complete	TBD
Pavement X-25	Bridge St. & Arndt St.	Mach IV	Under design	TBD
Pavement X-25	Grandview Road	City of Green Bay	Design of repairs not started, placed in 2026 Program	TBD

Southwest Woods Subdivision	Hinkle Street Extension	Robert E. Lee	Bid Date 9/9/25	July 31, 2026

2025 Resurfacing Streets:

Alder District	Street Section	Pavement Rating (2021)
2	Moon Valley Drive - Baird Creek Drive to Castle Hill Lane	2
5	Oak Grove Avenue - Crooks Street to Deckner Avenue	3
5	Deschane Place - Deckner Ave to Crooks St	3
5	Berger Street - Deckner Ave to Mills St	3
5	Wegner Street - Ellis Street to Proper Street	3
8	Servais Street - S Fisk St to Briquelet Street	4
8	Briquelet Street - Biemeret Street to Regal Avenue	4
8	Biemeret Street - South Ridge Road to Oneida Street	3,4
8	Frank Street - Rockdale St to Biemeret St	4
10	Park Street - Bond Street to Richardson Street	3,4
10	Steven Street - Dousman Street to Bond Street	3,4
10	Saratoga Street - Kellogg street to Bond Street	4
11	Pine Terrace - Burns avenue to Western Avenue	3,4
11	Rutgers Street- Wedgewood Dr to Western Ave	3
11	Wedgewood Drive - Rutgers Street to Pine Terrace	3,4
11	Parkwood Drive -Ann Lane to Hazelwood Ln	4
11	Parkwood Court - Parkwood Dr to Termini	4
11	Ann Lane - Parkwood Drive to Hazelwood Drive	4
11	Cameron Street - Beaver Dam Drive to 7th Street	4
11	Crawford street - Beaver Dam Drive to 7th Street	4
11	Downer Street - Beaver Dam Drive to 7th Street	4
12	Cactus Avenue - Western Meadow Drive to Shepherds Path	4
12	Sundance Avenue - Wester Meadow Drive to Shepherds Path	4
12	Summer Place - Sandstone Place to Shepherds Path	4
12	Western Meadow Drive - Sandia Drive to Summer Place	4

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # M.1

To approve an appeal by Cheryl Sarenich regarding the denial of her operator's license.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. SARENICH OPR APPEAL
2. Sarenich Muni
3. Sarenich CIB
4. Sarenich CCAP

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # M.2

To approve a new liquor application for a "Class B" liquor and Class "B" beer license for VBR LLC (Tres) at 2657 University Ave with Rafael Ramirez as agent and a license premise described as "main bar area with restrooms, walk in cooler/liquor room & storage".

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 2657 UNIVERSITY AVE LIQ

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # M.3

To approve a new liquor application for a Class "B" beer and "Class C" Wine license for Voyageurs Sourdough LLC (Voyageurs Bakehouse) at 320 N Broadway, Ste 110 with Ben Cadman as agent and a license premise described as "1st flr bakery restaurant w/ dining, production area, kitchen, outdoor patio & terrace".

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 320 N BROADWAY #110 BEER & WINE

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # M.4

To approve a new liquor application for a "Class B" liquor and Class "B" beer license for Diablos Taqueria Mall LLC (Tirado's Taqueria) at 1601 Bond St with Andres Tirado as agent and a license premise described as "alcohol will be behind counter, in the kitchen, stored in cabinets & served in dining area".

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 1601 BOND CT LIQ

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # M.5

To approve a Brewery Producer Full Service application for Thumb Knuckle Brewing Co to provide samples at Military Market at 216 S Military Ave for the following dates: 9/18, 9/25, 10/2, 10/9, 10/16, 10/23 and 10/30.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. AB105 Thumb Knuckle

2768110-0007

Save | Print | Clear

Form **AB-105**

Producer Full-Service Retail Sales Application

Date: 08-18-2025

Part A: Producer Information

1. Business Legal Name (individual name if sole proprietor): Thumb Knuckle Brewing Company		
2. Business Name or DBA	3. Agent Name: Edward Thiry	
4. FEIN: 81-2277239	5. Wisconsin Seller's Permit Number: 456-1029240608-06	
6. Wisconsin Producer Permit Number: ATCP-003136	7. Producer Type: ☑ Brewery ☐ Winery ☐ Liquor Manufacturer/Rectifier	
8. Contact Person's First Name: Edward	9. Last Name: Thiry	10. M.I.: F
11. Contact Person's Phone: 920-255-7858	12. Contact Person's Email: ed@thumbknuckle.beer	

Part B: Production Quantity

Note: Check appropriate quantity for permit held (see instructions). If you hold more than one producer permit, check the total aggregate quantity produced for each type of permit. Enter the highest quantity produced in any of the last three calendar years.

Brewery	Manufacturer/Rectifier	Winery
☐ Less than 250 barrels	☐ Less than 1,500 liters	☐ Less than 1,000 gallons
☑ 250 - 2,499 barrels	☐ 1,500 - 4,999 liters	☐ 1,000 - 4,999 gallons
☐ 2,500 - 7,499 barrels	☐ 5,000 - 34,999 liters	☐ 5,000 - 24,999 gallons
☐ 7,500 or more barrels	☐ 35,000 or more liters	☐ 25,000 or more gallons
Calendar year: August 2024 - August 2025	Calendar year:	Calendar year:
Quantity: 256.14	Quantity:	Quantity:

Complete only ONE of Part C, D or E.

Part C: Request for Full-Service Retail Sales at the Production Premises

1. Start Date	2. Production Premises Address		
3. City		4. State	5. Zip Code
6. County	7. Governing Municipality ☐ City ☐ Town ☐ Village of:		

Part D: Request for Fixed Full-Service Retail Outlet

1. Are you transferring one fixed full-service retail outlet to a new location? . . . . . ☐ Yes ☐ No
If yes, complete boxes 2 through 9.

2. Current Outlet Name			
3. Current Outlet Premises Address			
4. City		5. State	6. Zip Code
7. County	8. Governing Municipality ☐ City ☐ Town ☐ Village of:		9. Premises Phone Number

Continued →

Part D: Request for Fixed Full-Service Retail Outlet (Cont.)

New Fixed Retail Outlet Information (complete boxes 10 through 23)

10. Start Date	11. New Outlet Name		
12. New Outlet Premises Address			
13. City		14. State	15. Zip Code
16. County	17. Governing Municipality ☐ City ☐ Town ☐ Village of:		18. Premises Phone Number

19. Premises Description - Describe the building or buildings and any outside areas where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.

20. Will you operate a restaurant on the premises? ☐ Yes ☐ No

21. What alcohol beverages will be offered for sale? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)

22. What alcohol beverages does the permittee produce? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)

23. How will customers be served? (check all that apply) ☐ Samples ☐ On-premises consumption ☐ Off-premises consumption

Part E: Request for Unlimited Transfer Full-Service Retail Outlet

1. Name of Event (if applicable)
Market on Military

2. Dates of Operation (attach a schedule, if necessary)	3. Hours of Operation
Please see attached schedule	2pm to 7pm

4. Premises Address
216 S Military Avenue

5. City	6. State	7. Zip Code
Green Bay	WI	54303

8. County	9. Governing Municipality ☑ City ☐ Town ☐ Village of: Green Bay
Brown	

10. Organizer of Event (if not the named applicant)	11. Email and/or Phone Number for Organizer of Event
Alea Mills	market@militaryave.org
12. Organizer Website	13. Event Website
militaryave.org	militaryave.org/news/market-on-

14. Premises Description - Describe the building or buildings and any outside areas where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.

Mobile beer tap trailer at the outdoor farmers market (former Shopko parking lot)

15. On-Site Contact (Last Name, First Name)	16. On-Site Contact Phone	17. On-Site Contact Email
Mills, Alea	920.544.9503	market@militaryave.org

18. Will you operate a restaurant on the premises? ☐ Yes ☑ No

19. What alcohol beverages will be offered for sale? (check all that apply) ☑ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)

20. What alcohol beverages does the permittee produce? (check all that apply) ☑ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)

21. How will customers be served? (check all that apply) ☐ Samples ☑ On-premises consumption ☐ Off-premises consumption

Continued →

Part F: Attestation

Who must sign this application?

• sole proprietor • general partner of a partnership • corporate officer • member of an LLC

READ CAREFULLY BEFORE SIGNING:

I understand and agree to the following:

- I will not operate this location outside of the dates and times approved by the municipality and Division of Alcohol Beverages.
- I will operate this location according to municipal ordinance and restrictions imposed as a condition of receiving this authorization.
- I will purchase alcohol beverages I do not produce from an authorized source, such as a Wisconsin-permitted wholesaler.
- I will operate this location according to Wisconsin law and administrative regulation including but not limited to: underage restrictions, closing hours, licensed operators, and record keeping requirements.

Further, under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the authorization. Further, I agree that the rights and responsibilities conferred by the authorization, if granted, will not be assigned to another individual or entity. I understand that lack of access to any portion of a premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this authorization. I understand that any authorization issued contrary to Wis. Stats. Chapter 125 shall be void under penalty of Wisconsin law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
Edward F. Thiry	08/18/2025

Last Name	First Name	M.I.
Thiry	Edward	F

Title	Email	Phone
Owner	ed@thumbknuckle.beer	920-255-7858

Part G: For Municipal Use Only (Complete if Requesting Authorization in Part D or E)

1. Will the municipality limit the scope of alcohol beverages offered for sale? ☐ Yes ☒ No

2. Will the municipality impose any requirements or restrictions for the full-service retail outlet? ☐ Yes ☒ No

3. Describe municipal restrictions indicated in questions 1 or 2 above.

4. Last Name of Municipal Official	5. First Name	6. M.I.
Jeffreys	Celestine	M

7. Signature of Municipal Official	8. Date
C Jeffreys	9/5/25

9. Date Application was Filed with Clerk	10. Date Full-Service Retail Outlet Approved by Governing Body
9/4/25	

Note or circle the dates you want to attend:

	Thursday - Days of the Month				22 days
June	5	12	19	26	
July	3	10	17	24	31
August	7	14	21	28	
September	4	11	18	25	
October	2	9	16	23	30

2025 Schedule

EBT card/voucher acceptance: This is only for SNAP (food stamp) eligible products.

This program can increase YOUR sales. If your product is eligible to be purchased with Electronic Benefits SNAP (EBT) programs, we encourage you to accept them. We value the ability for all people to buy high quality, local food at the Markets.

NOTE: We pay for a machine to process EBT cards and will reimburse you with cash for the vouchers you accept daily, as supply allows. Training and information for EBT will be provided.

EBT payments _____ YES _____ NO, why? _____ ____ I need training

WIC/Senior Vouchers:

This program can increase YOUR sales. If your product is eligible to be purchased with WIC/Senior Vouchers (local, fresh fruit and veggies only), we encourage you to accept them. We value the ability for all people to buy high quality, local food at the Markets.

The Market on Military does NOT coordinate this program. See section H (rules pages) to enroll in this program. After training, you will receive instructions for reimbursement. We want you to accept this form of payment if you qualify.

WIC/Senior Vouchers _____ YES _____ NO ____ I need training and a certificate (Yearly)

Product Information:

IMPORTANT: Our market is **LOCAL**. **Local** means that the product is grown, raised, caught, produced, created, or manufactured by you - locally, within 100 miles of the market. Only 20% of what you sell can be grown by another **local** farmer. **Local is the key word.**
International specialty products and some exceptions may apply per committee approval. Non-farm vendors are encouraged to source at least 25% of your raw ingredients locally.

Do you grow or produce all your items? YES / NO If NO, please explain and list:

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # M.6

To approve Draft G.O. 20-25 Relating to Massage Establishments

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Draft G.O. 20-25 Relating to Massage Establishments
2. Draft Memo Regarding Massage Establishment License Updates

GENERAL ORDINANCE NO. 20-25

AN ORDINANCE
REPEALING AND RECREATING SECTION 10-95,
GREEN BAY MUNICIPAL CODE,
RELATING TO MASSAGE ESTABLISHMENT

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 10-95, Green Bay Municipal Code, is hereby repealed and recreated to read:

Sec. 10-95 Massage Establishment

(a) It shall be unlawful for any person, corporation, or other legal entity to cause or permit the operation of a massage establishment or for a person to engage in the practice of massage therapy or bodywork therapy or perform massage therapy or bodywork therapy for gain as a massage therapist, bodywork therapist, agent, manager, or employee, except in strict compliance with this section.

(b) *Definitions.* The following words, terms, and phrases, when used in this section, shall have the following meanings, except where the context clearly indicates a different meaning:

Chief means the Chief of Police of the Green Bay Police Department or their designee.

Common Council means the Common Council of the City of Green Bay.

Clerk means the Clerk for the City of Green Bay or their designee.

Establishment or *massage establishment* means a place of business having a permanent location wherein private massage therapy or bodywork therapy is practiced, used, or made available.

Intimate parts means the uncovered breasts, uncovered buttocks, anus, groin, scrotum, penis, vagina, or pubic mound of a human being. Intimate parts does not mean contact that is acceptable under state law.

Licensee means a person, corporation, or other legal entity possessing a massage establishment license under this section.

Massage therapy or bodywork therapy means the science and healing art that uses manual actions and adjunctive therapies to palpate and manipulate the soft tissue of the human body in order to improve circulation, reduce tension, relieve soft tissue pain, or increase flexibility. "Massage therapy or bodywork therapy" includes determining whether manual actions and adjunctive therapies are appropriate, or whether a referral to another health care practitioner is appropriate. "Massage therapy or bodywork therapy" does not include making a medical, physical therapy, or chiropractic diagnosis.

Massage therapist or *bodywork therapist* means a person licensed by the State of Wisconsin pursuant to Wis. Stats. Ch. 460, as it may be amended, and related statutes or rules, who practices, administers, uses, or offers to practice, administer, or use massage therapy or bodywork therapy for a consideration.

Operator means any person, corporation, or other legal entity licensed by the City to operate a massage establishment.

Patron means any person who receives massage therapy or bodywork therapy under such circumstances that it is reasonably expected that they will pay money or give consideration.

Waiting area means an area adjacent to the main entrance that is separate from any area where massage therapy or bodywork therapy takes place.

(c) *Massage establishment license.*

(1) *License required.*

a. No person, corporation, or other legal entity shall cause, or permit the conduct of a massage establishment without having first obtained a license from the City Clerk in accordance with this section. A separate license shall be acquired for each such establishment.

b. No license shall be transferred between locations or persons and no massage establishment license shall be sold or be subject to transfer of corporate assets or change of corporate officers or directors.

(2) *Term.* The license term shall be for one year beginning on January 1 through December 31. All licenses expire on December 31. No person, corporation, or other legal entity shall operate after the expiration of their license.

(3) *Fee.* The license fee shall be as provided in the City Fee Schedule. License fees shall be nonrefundable. The application must be accompanied by payment of the license fee.

(4) *Location.* A licensed massage therapist or bodywork therapist may perform massage therapy or bodywork therapy at a massage establishment licensed pursuant to this section, appropriately zoned for the business and possessing a valid certificate of occupancy from City inspections.

(5) *Application.* All applications shall be on forms provided by the city Clerk, and contain all required information, or shall be rejected by the Clerk. All applications shall include the following.

a. The location and address of the proposed establishment.

b. Each owner or an agent of a corporation must provide all of the following personal background information:

1. Business name and address. Include all other names the business may be known as or advertises for massage services.

2. The name and address of each owner, and if a corporation, the name and address of the agent. Any application submitted on behalf of a corporation shall be made by an agent registered as such who shall have been a resident of the State for at least 90 days.

3. Whether they have had a massage business or massage therapy license revoked or suspended in any jurisdiction and, if so, the name of the municipality and the reason for the suspension or revocation.

4. Whether they have been convicted of any crime or ordinance violation other than traffic offenses within the past three years and, if so, a listing of the same and the locations thereof.

c. All phone numbers of the proposed establishment.

d. The name, address, state license number, phone number, and a copy of one form of government-issued ID of each person operating as a massage therapist or bodywork therapist by the applicant at the proposed establishment at the time of application;

e. A floor plan of the establishment which details with particularity the rooms in which massage therapy or bodywork therapy will be practiced, the reception area, the restrooms, and any other areas accessible to clientele.

f. The application shall contain a statement signed by the applicant and each individual of the legal entity that all information contained therein is true and correct.

g. A policy of malpractice insurance written by an insurance company licensed to do business in the State and verified by a certificate of insurance in an amount of no less than one million dollars ($1,000,000.00) in coverage per occurrence.

h. Proof of approval from property owner.

(d) *Licensure of massage therapists and bodywork therapists required.* No person or entity shall engage in the practice of massage therapy or bodywork therapy or perform massage therapy or bodywork therapy for gain unless such person has previously been issued and holds a valid license of registration pursuant to Wis. Stats. Ch. 460.

(e) *Application approval, denial and appeal process.*

(1) *Application deadline for new term.*

a. Applications for a new term are due on or before October 31 of each year. Timely submitted applications that are complete will receive a decision to approve or deny the application on or before November 30 of each year.

b. If an application is received after October 31, then the notice of the decision to approve or deny, as well as notice of any accompanying appeal hearing, may not be available before the license expires on December 31.

(2) *Administrative approval steps.*

a. Prior to approval by the City, the Clerk shall certify that the application is complete and contains all required information. Applications that are incomplete shall be rejected by the Clerk.

b. Prior to approval by the City, the Director of Community and Economic Development, or their designee, shall certify that the premises complies with all applicable laws and regulations, including applicable building and fire code

requirements. No license shall be granted for a premises not in compliance with such laws and regulations.

c. Prior to approval by the City, the Chief shall certify that the application has successfully completed a background check and shall determine whether the application should be approved and a license issued, or whether the application should be denied and no license issued.

(3) *Approval.* Upon successful completion of the administrative approval steps, the Clerk may approve an application for a massage establishment license, and shall notify the applicant of this decision.

(4) *Denial.* The Clerk may deny an application for a massage establishment license upon a determination that the applicant does not meet the qualifications for possessing such a license. A denial determination may be based on any relevant factors, including, but not limited to, those listed in this subsection. In the event of denial, the Clerk shall send the applicant a written notification setting forth the specific reasons for the denial within ten days of the determination.

a. The operation as proposed by the applicant does not comply with all applicable state laws and this Code.

b. Within the past three years, the applicant or any partner, officer, director, or stockholder thereof has been found guilty in a court of competent jurisdiction of an offense under Wis. Stats. Ch. 944 or 961; of an offense against a person or property of another; of any other federal, state, county, or municipal offense that is substantially similar to those listed herein.

c. The information required on the application is inaccurate or the applicant has knowingly or with the intent to deceive made a false, misleading, or fraudulent statement of fact in the application or in any other document required by the City in conjunction therewith.

d. The applicant has not resided in Wisconsin for at least 90 days prior to date of application.

(4) *Appeals of application denials.* Any applicant whose application for a massage establishment license has been denied by the Clerk may appeal such determination upon written request for a hearing, which must be submitted to the City Clerk within ten days of the notice of denial.

a. *Evidentiary hearing.* Upon appeal, the Zoning Board of Appeals ("the Board"), as organized under Section 44-138, shall have the authority to conduct a hearing on the application to determine if the applicant possesses the qualifications required for licensure under this section.

1. The hearing may be held in open or closed session depending on the nature of the evidence to be presented. The Board shall determine whether the arguments shall be presented orally or in writing, or both.

2. The applicant may be represented by counsel, present and examine witnesses, and have a transcript of the hearing prepared at the licensee's expense.

b. *Zoning Board of Appeals action.* At the conclusion of the evidentiary hearing, the Board, following deliberation in open or closed session, shall determine whether to uphold the denial or grant the application.

c. *Notice.* The City Clerk shall notify the applicant in writing of the Board's decision within ten days after the Board makes its determination.

d. *Certiorari.* Any appeal of the Board's decision shall be by writ of certiorari to Brown County Circuit Court.

(f) *Regulation of operations and licenses.*

(1) Each massage establishment shall at all times maintain and comply with the following operational regulations.

a. The licensee shall comply with all City Codes.

b. Operate only between 7:00 a.m. and 9 p.m. daily.

c. All-massage therapists or bodywork therapists employed by the establishment shall possess valid licenses pursuant to Wis. Stats. Ch. 460.

d. The licensee shall provide a waiting area for patrons that is separate from any area in which massage therapy or bodywork therapy takes place. There shall be direct access to this area from the main entrance or from a hallway connected only to the main entrance.

e. A licensed massage therapist or bodywork therapist shall be present on the establishment premises at all times of when massage therapy clients are present and shall administer all massage therapy or bodywork therapy at the establishment.

f. At any time during its hours of operation, the establishment shall permit inspection of the premises by City building inspectors, fire inspectors, health inspectors, or personnel of any law enforcement agency for purpose of ascertaining compliance with this section and conducting inspections. Application for and acceptance of a license under this section constitutes consent to such inspection. Any inspection shall include areas let, subleased, or subject to any other business.

g. The licensee shall keep records of the name, address, proof of state licensure, and at least one copy of a form of government-issued ID of each of the massage therapists and bodywork therapists, and the start and end dates of employment or other contracts for performing massage therapy at the establishment. Such records shall be open to inspection by any of the personnel listed in this section. These records shall be retained by the licensee for a period of 90 days.

h. The licensee shall report all personnel changes to the City Clerk within ten days of such change. The licensee may report by email: Clerk@greenbaywi.gov or by mail to: 100 North Jefferson Street, Room 106, Green Bay, WI 54301. The City Clerk will acknowledge the change in the same manner it was received within 5 business days.

i. The licensee shall have and maintain in full force and effect during the license term a policy of malpractice insurance written by an insurance company licensed to do business in the State of Wisconsin and verified by a certificate of insurance in an

amount of no less than one million dollars ($1,000,000.00) in coverage per occurrence.

j. Rooms in which massage therapy or bodywork therapy is practiced or administered shall have at least 70 square feet of clear floor area.

k. Massage establishments shall prominently display their City-issued establishment license on the premises during all hours of operation.

(g) *Revocation and suspension of license.* The City may issue a determination notice to revoke or suspend any license granted under this section upon serving written notice of the grounds forming the determination for the revocation or suspension upon the licensee. The notice shall contain the street address or other description sufficient to identify the licensed establishment and a description of the grounds for revocation or suspension. The notice may be served via personal service or by certified mail. If the licensee cannot reasonably be served, notice may be served by publication as a class 1 notice. Ten (10) days of the date of service, there shall be a hearing at the next available Common Council meeting. If the licensee fails to respond or attend the hearing, the City Clerk shall administratively revoke or suspend the license, as set forth in the notice.

(1) *Grounds.* A license granted under this section may be revoked or be suspended for up to six months by the Common Council upon valid grounds, including, but not limited to, any of the following.

a. The licensee has made or recorded any statement required by this section knowing it to be false, fraudulent, or intentionally deceptive.

b. The licensee has violated a provision of this Code.

c. The licensee or any massage therapist, bodywork therapist, or other employee of the establishment has advertised during the license year for any massage therapy, bodywork therapy, or related services to be performed at the establishment that involve sexual acts or any contact with the intimate parts of any person except such contact that is acceptable under state law.

d. One or more massage therapist, bodywork therapist, or other employee of the establishment has been convicted of an offense under Wis. Stats. Ch. 944; or been convicted of an offense against the person or property of a patron.

e. One or more massage therapist, bodywork therapist, or other employee of the establishment has been found guilty of a criminal offense involving sexual contact as defined by Wis. Stats. § 939.22(34) or sexual intercourse as defined by Wis. Stats. § 939.22(36) or any other criminal offense that substantially relates to the individual's employment with the establishment; has been found guilty of a criminal offense involving exposing their intimate parts, or any portion thereof, to any other person; or has been found guilty of a criminal offense involving exposing intimate parts, or any portion thereof, of any other person for the purpose of sexual humiliation, degradation, arousal, or gratification.

f. One or more massage therapist, bodywork therapist, or other employee of the establishment has been convicted of a criminal offense involving offering to

perform or to make available, permit, or in any way participate in the performance of any act prohibited in this section.

g. The licensee owning or operating the massage establishment knowingly caused, allowed, or permitted in or about such massage establishment any agent, employee, or any other person under their control or supervision to perform any acts prohibited in this section.

(2) *Hearings on revocation or suspension.*

c. *Evidentiary hearing.* The Common Council shall conduct a quasi-judicial hearing on the determination filed under this subsection to revoke or suspend any license granted under this section. The Common Council shall determine whether the arguments shall be presented orally or in writing, or both.

1. The hearing may be held in open or closed session depending on the nature of the evidence to be presented. The Common Council shall determine whether the arguments shall be presented orally or in writing, or both.

2. The licensee may be represented by counsel, present and examine witnesses, and have a transcript of the hearing prepared at the licensee's expense.

3. Any licensee, or employee or agent thereof, found guilty in any municipal, state, or federal court, irrespective of whether obtained following trial, plea agreement, or bond forfeiture, shall be prima facie evidence of a violation for purposes of this section. Mitigating circumstances may be introduced with respect to any judgment of conviction.

d. *Common Council action.* At the conclusion of the evidentiary hearing, the Common Council, following deliberation in open or closed session, shall make one of the following final determinations.

1. No action shall be taken due to insufficiency of the evidence.

2. A suspension of not less than ten nor more than 180 days shall be imposed.

3. The license shall be revoked.

e. *Notice and appeal.* The City Clerk shall notify the licensee in writing of the Common Council decision of any revocation or suspension within ten days after the Council makes its determination. Any appeal of the Common Council's decision shall be by writ of certiorari to circuit court.

(3) *Commencement of penalties.* Penalties shall commence the day after they have been imposed by the Common Council. All periods of suspension shall run consecutively.

(h) *Exceptions.* This section shall not apply to the following businesses or professional establishments:

(1) Offices, clinics, or establishments of physicians, surgeons, chiropractors, osteopaths, nurses, or physical therapists licensed or registered to practice their respective professions under the laws of the State of Wisconsin existing for the provision of such occupational services.

(2) Barber shops and beauty parlors which employ barbers and beauticians licensed under the laws of the state, provided that any massage therapy or bodywork therapy is limited to the head and scalp.

(3) Sole proprietors who are licensed massage therapists or bodyworks therapists under the laws of the state.

(i) *Operation without a license a public nuisance.* The operation of a massage establishment or massage therapy or bodywork therapy activity of any individual without a license under this section is deemed a public nuisance and may be enjoined by the City.

(j) *Penalty.* Any person violating any provision of this section other than the operation regulations shall be subject to a forfeiture of not less than $100.00 nor more than $500.00. Any person violating any provision of the operation regulations shall be subject to a forfeiture of not less than $500.00 and not more than $1,000.00. Each day of violation shall constitute a separate offense.

(k) *Election to not be governed by Wisconsin Chapter 68.* Having established procedures for administrative review of municipal determinations, the City of Green Bay elects to not be governed by Wisconsin Chapter 68 in its entirety.

(l) *Severability.* The provisions of any part of this section are severable. If any provision or subsection hereof or the application thereof to any person or circumstances is held invalid, the other provisions, subsections, and applications of this section to other persons or circumstances shall not be affected. It is declared to be the intent of this section that the same would have been adopted had such invalid provisions, if any, not been included herein.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

CITY OF GREEN BAY

TO: City of Green Bay Alders

FROM: Law Department

DATE: September 5, 2025

RE: Recommended Changes for Massage Establishment Ordinance

The Massage Establishment ordinance recently completed its first annual license cycle. During the periodic review of the Massage Establishment ordinance, there were several sections identified by staff that could benefit from updates. These recommended updates are now coming forward as part of a repeal-and-recreation of the Massage Establishment ordinance. Below are the highlighted changes that are recommended for approval.

- Highlighted recommended changes:
    - All licenses expire at the end of the year on December 31. Applications are due each year for a new license.
        - Applications for the next year are due by October 31, and administrative decisions on applications are due by November 30.
    - Applications for licenses are handled administratively between the Clerk, Community and Economic Development, and the Police Department. The Clerk ultimately issues a license or issues a denial for each application.
        - Community and Economic Development is still responsible for inspections compliance.
        - The Police Department is still responsible for background checks.
    - Appeals of application denials are heard by the Zoning Board of Appeals.
        - This is a Quasi-Judicial hearing, and staff members will be responsible for presenting their evidence in support of denials. (e.g. the Police Department is responsible for providing evidence if denied based on the background check, Community and Economic Development is responsible for providing evidence if denied based on inspections, and the Clerk is responsible for providing evidence if the application is incomplete.)
    - Revocations and suspensions are still heard by Common Council, and the process has been streamlined.
        - Law Department reviews complaints to determine if there are grounds to initiate the process.
        - If grounds exist, the Clerk provides notice to the licensee with a determination notice to revoke or suspend a license.
        - A Quasi-Judicial hearing is held in front of Common Council, who will make a final determination.
        - Appeals of Common Council's final decision will be heard in Circuit Court.

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # M.7

To approve Draft G.O. 22-25 Relating to Jurisdiction of Zoning Board of Appeals

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Draft G.O. 22-25 Relating to Jurisdiction of Zoning Board of Appeals

GENERAL ORDINANCE NO. 22-25

AN ORDINANCE
AMENDING SECTION 44-139,
GREEN BAY MUNICIPAL CODE,
RELATING TO JURISDICTION OF ZONING BOARD OF APPEALS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-139, Green Bay Municipal Code, is hereby amended to read:

Sec. 44-139 Jurisdiction of Zoning Board of Appeals

The Zoning Board of Appeals is hereby vested with the following jurisdiction and authority:

(1) *Appeals.*

(a) To hear and decide appeals where it is alleged there is error in any order, requirement, decision, or determination made by the Zoning Administrator in the enforcement of this chapter.

(b) **To hear and decide appeals of any decision to deny a license application under Chapter 10.**

(2) *Variances.* To hear and act upon applications for specific variances from the terms provided in this chapter.

(3) *Other matters.* To hear and act upon all other matters referred to it upon which it is required to act under this chapter.

(4) *Assistance.* The Board may request assistance from other City officers, departments, commissions, and boards.

(5) *Oaths.* The Chairperson may administer oaths and compel the attendance of witnesses.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # M.8

To hold until the September 22, 2025 Protection and Policy meeting consideration of Draft G.O. 21-25 Relating to Special Events.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Draft G.O 21-25 Relating to Special Events Ordinance
2. Draft Memo Regarding Special Events Ordinance Updates

GENERAL ORDINANCE NO. 21-25

AN ORDINANCE
REPEALING AND RECREATING ARTICLE IX,
SECTIONS 10-424 THROUGH 10-437,
GREEN BAY MUNICIPAL CODE,
RELATING TO SPECIAL EVENTS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Article IX, Sections 10-424 through 10-437, Green Bay Municipal Code, is hereby repealed and recreated to read:

Sec. 10-424. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Attendees means the total number of participants and spectators at an event. Vendors are not considered attendees.

Customary use of a park. Customary use of a park is specific to each park and determined by the Director of Parks, Recreation and Forestry or their designee.

Hazard Events means special events involving greater potential for exposure of spectators to security and safety risks as determined by the Risk Manager. Hazard events may include, but are not limited to, professional or collegiate sporting events, vehicle races, athletic events in the bay or on the Fox River, and fireworks displays. Vehicle barriers may be required.

Large events means special events over 5,000 attendees, as well as events designated as large events in this section.

Medium events means special events between 1,000 and 4,999 attendees, as well as events designated as medium events in this section**.**

Risk Manager means the Risk Manager of the City of Green Bay or their designee.

Simple events means special events, including a nonprofit or neighborhood association, where the event takes place in a City park or occurs as a block party, and there are no more than 250 attendees, and the event is not a hazard event.

Small events means special events of no more than 1,000 attendees, as well as events specifically designated as small events in this section.

Special event means any large, medium, small, hazard or simple event that has a scheduled gathering of persons on City property or rights-of-way that is open to the public and to which any of the following applies:

(1) Over 100 persons are expected to attend in a single day.

(2) Concessions such as food or beverages are offered for sale.

(3) Merchandise or other items such as clothing or crafts are offered for sale.

(4) Fireworks are discharged.

(5) There is an entry fee or admission charged for participation or inclusion.

(6) Fermented malt beverages or wine are to be present.

(7) Intoxicating liquor will be present.

(8) The event will reasonably require the provision of City support services to accommodate the event on public property.

Special Event Coordinator means the person, or their designee, who coordinates between applicants and City departments to ensure appropriate departmental approval of special events applications.

Sec. 10-425. Permit required.

No person shall organize, hold, operate, control, or direct a special event unless a permit has been approved as described in this article. Any person who organizes, holds, operates, controls, or directs a special event without an approved permit shall be subject to the penalties identified in this article. Any person seeking to offer goods and/or services at a special event is responsible for verifying that an approved special event permit has been obtained prior to participating in the event.

(Ord. No. 28-18 , § 1(2), 9-7-2019)

Sec. 10-426. Exceptions.

This article does not apply to any of the following:

(1) Events hosted by the City.

(2) Marches, public assemblies, and other events held primarily for the purpose of conducting activities protected by the First Amendment to the United States Constitution.

(3) Funeral processions.

(4) Governmental agencies acting within the scope of their authority.

Sec. 10-427. Application.

(a) *Deadlines.* A special event permit application shall be filed with the Special Event Coordinator as follows:

(1) For a large, medium, or small event, at least 60 days before the event is to take place.

(2) For a simple event, at least 15 days before the event is to take place.

(3) *Late applications.* If an application is not timely filed as stated, the City makes no assurance that the application will be processed. The Special Event Coordinator may, in their own discretion, consider any application which is not timely filed and may assess a late fee as described in the Special Event Fee Schedule.

(b) *Filing and contents.* The applicant shall submit a complete application on the form prescribed by the Special Event Coordinator, which shall set forth the following information:

(1) The name, address, and telephone number of the person, or the representative of an entity, who is seeking to conduct the event.

(2) The date(s) of the special event. If the special event consists of a series of consecutive, successive, or recurring events occurring in the same location, include all applicable dates.

(3) A detailed map identifying all relevant information, including, but not limited to:

a. The event location or route to be traveled, the starting and termination points, and any other important points along the route;

b. The portions of any sidewalk, street, or other right-of-way proposed to be included or utilized in the event;

c. The location of all assembly areas for the event;

d. The location of any tents or other structures;

e. The location of any vendors not located within a tent or other structure;

f. Points of ingress and egress;

g. Any location at which alcohol will be sold; and

h. Any other important points to be noted.

(4) A written description of the event location or route to be traveled, the starting point, the termination point, and any other important points to be noted (e.g., "Starting at 100 N. Jefferson, then West on Walnut St. to Washington St., ending at the Cherry Street ramp"). The written description must match the map provided.

(5) A written description of the location of any assembly areas for the event. Streets and nearest intersections should be used in describing the location (e.g., "At City Hall, located at 100 N. Jefferson Street," or, "In the City Hall parking lot located at the corner of Jefferson Street and Cherry Street"). The written description must match the map provided.

(6) A written description of the:

a. Number of Attendees anticipated, including the anticipated method of arrival (walking, personal vehicle, public transportation, etc.).

b. Number of Animals anticipated;

1. Types of animals.

2. Anticipated method of arrival.

3. Role in the event (exhibit, performing, walking, etc.).

c. Number of vehicles, including a description of each vehicle.

(7) The start and end time of the event. For any event continuing past 10:00 p.m., the applicant must indicate whether any necessary permits are required pursuant to the City noise ordinances.

(8) If multiple activities will occur during the special event, a list of times when any activity of the event will begin, as well as the time when participants are expected to begin gathering at all assembly areas.

(9) The distance to be maintained between each part or activity of the event. If multiple vendors will be present during the special event, the distance between vendor booths should also be identified.

(10) Whether alcohol beverages will be served in conjunction with the event, the locations of such activities, and whether all necessary licenses have been obtained.

(11) Verification that the applicant agrees to pay, within 30 days of billing, the costs of any additional City services. If the applicant fails to pay all such costs within 30 days of billing, the applicant may be denied a permit for future events.

(12) Any additional information which the Special Event Coordinator finds reasonably necessary to determine whether a permit should be issued.

(c) *Insurance.* Proof of insurance is required for all events, except for recognized neighborhood associations hosting simple events. The applicant shall furnish a certificate of insurance meeting the requirements set by the Risk Manager.

(d) *Application fee.* A nonrefundable application fee to cover the administrative costs of processing the permit shall be paid to the City by the applicant when the application is filed, as provided in the City Fee Schedule.

Sec. 10-428. Event designation and fees.

(a) *Event designation.* The Special Events Coordinator has the authority to determine whether the proposed event qualifies as a small, medium, large, or hazard event based on the information in the application, regardless of the applicant's designation on the application.

(b) *Special event fees.*

(1) Fees for special events shall be as provided in the City Fee Schedule, and shall be nonrefundable.

(2) If the special event consists of a series of consecutive, successive, or recurring events occurring in the same location, then there shall only be one fee. The Special Events Coordinator shall have the authority to determine if an event no longer qualifies as consecutive, successive, or recurring, in which case, separate event permit fees may be assessed per event.

Sec. 10-429. Additional City services.

(a) *Applicant responsible for costs of additional City services.* If the special event will require more than minimal use of any City equipment or services, the applicant shall pay the actual costs for the use of such equipment or services.

(b) *Minimum level of service required.* To ensure public safety for the event and the City, the City reserves the right to require special events to maintain minimum levels of dedicated fire/EMS services and police services throughout the duration of the event. Estimated minimum services will be determined prior to the event but may reasonably increase or decrease as actual event conditions change to ensure public safety. Actual public safety services shall be determined at the sole discretion of the Police Chief and Fire Chief, or their respective designees.

Sec. 10-430. Public safety and security resource staffing for special events.

Public safety staff consisting of the Police Chief, Fire Chief, and Director of Public Works, or their designees, will determine the need for resources based on event risk considerations, which will be communicated to the event organizer. Public safety staff may waive the requirement for services depending on the event, location, time of year, and other relevant considerations. Costs associated with these resources are the responsibility of the event organizer.

(Ord. No. 28-18 , § 1(7), 9-7-2019)

Sec. 10-431. Event risk considerations.

Event risk considerations may affect the required Police, Fire/EMS, and Public Works resources referenced in Sections 10-429 and 10-430. Examples of event risk considerations include, but are not limited to:

(1) The time of day during which the event takes place (i.e., day or night);

(2) Whether alcohol will be served;

(3) The duration of the event;

(4) The type of event;

(5) Whether the event will be general admission or contain reserved seating for spectators;

(6) The location and geography of the event, including whether the event will span multiple locations;

(7) The anticipated traffic control needs associated with the event;

(8) The time of year at which the event takes place and anticipated weather;

(9) Whether a previously held event experienced any problems; and

(10) Whether the event will include fireworks or other pyrotechnics.

(11) Whether the event will include animals.

Sec. 10-432. Application Review.

(a) Upon receipt, the Special Event Coordinator shall review each special event permit application for completeness. Incomplete applications shall be rejected. Completed applications shall then be reviewed for approval or denial. The permit may be issued when the Special Event Coordinator has determined that:

(1) The applicant has complied with the application requirements of Section 10-427.

(2) The conduct of the event will not substantially interrupt the safe and orderly movement of other traffic in the vicinity of its location.

(3) The conduct of the event will not result in a disruption of police services.

(4) The conduct of the event will not unduly interfere with the operation of hospitals, schools, or other public institutions.

(5) In the case of a parade, race, or march, the event is scheduled to move from its point of origin to its point of termination expeditiously and without unreasonable delays.

(6) The special event will not conflict or interfere with another special event for which a permit has already been approved.

(7) There are a sufficient number of parking spaces within a reasonable distance to accommodate the number of vehicles expected.

(8) Adequate sanitation or other necessary health facilities will be available at the event.

(9) The conduct of the event is not reasonably likely to cause injury to persons or property.

(b) The Special Event Coordinator shall be responsible for issuing or denying special event permits based on the standards in this section and shall provide written notice of the issuance or denial of the permit within 15 days of receipt of an application. If the application is denied, the notice shall state the reasons for the denial.

Sec. 10-433. Appeal procedure.

An applicant may appeal the denial of a special event permit to the Common Council. The applicant shall file written notice of appeal with the City Clerk within seven days after receiving notice of the denial. The Council shall give the applicant an opportunity to be heard at their next regularly scheduled meeting, provided that the request for an appeal is received no later than 4:00P.M. on the Thursday preceding such meeting. Any appeal requests received subsequent to that time shall be heard at the Common Council meeting held at the regularly scheduled time and date.

Sec. 10-434. Reserved

Sec. 10-435. Duties of permittee.

Once the application is granted, the applicant becomes the permittee. All permittees shall comply with all local, state, and federal laws. A permittee's failure to follow any safety directives issued from Police, Fire, and Public Works, or their allowance of any unsafe conditions to develop or continue, may be grounds for citations, and for the denial of future special event permit applications.
(Ord. No. 28-18 , § 1(12), 9-7-2019)

Sec. 10-436. Public conduct during special events.

(a) *Generally.* Attendees at any special event must obey City ordinances. Any special event permit holder shall take necessary measures to ensure attendee compliance with City ordinances**.**

(b) *Public conduct during parades, races, walks, or marches.*

(1) *Interference.* No person shall obstruct, impede, interfere with, or unreasonably hamper any parade, race, walk, march, or parade assembly, nor any person, vehicle, or animal participating or used in a parade.

(2) *Driving through parades, races, walks, or marches.* No person shall drive a vehicle between the participants of a parade, race, walk, or march when participants are in motion and are conspicuously designated as participating in such an event.

(3) *Parking on parade, race, walk, or march route.* The Chief of Police may prohibit or restrict the parking of vehicles along a highway or part thereof constituting a part of the route of a parade, race, walk, or march. The Chief of Police shall post signs to such effect, and no person shall park or leave unattended any vehicle in violation thereof.

Sec. 10-437. Penalty.

Unless a more specific penalty is specified, any person who shall violate any provision of this article shall be subject to a penalty as provided in Section 1-6, except that the minimum penalty for each offense shall be $25.00. Unless otherwise provided, each 24-hour period any such violation continues to exist shall constitute a separate violation.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

CITY OF GREEN BAY

TO: City of Green Bay Alders

FROM: Law Department

DATE: September 5, 2025

RE: Recommended Changes for Special Events Ordinance

The fees related to special events have recently undergone changes as part of the yearly fee schedule review process. During that review process, additional sections of the ordinance were identified by staff that could benefit from updates. These recommended updates are now coming forward as part of a repeal-and-recreate of the Special Events ordinance. Below are some of the highlighted changes recommended for approval:

- Highlighted recommended changes:
    - Applications for consecutive, successive, or recurring events may only need to pay a single fee.
        - Special Event Coordinator will ultimately determine that an event meets the criteria for a single fee.
    - Empower the Special Event Coordinator to make determinations regarding the event designations, and to make the final decision on whether to approve or deny an application. Other departments will still be consulted as necessary.
    - Simplified event definitions.
    - Expanded exception list:
        - Events hosted by the City do not require a permit.
        - Events held primarily for the purpose of conducting activities protected by the First Amendment do not require a permit.
            - E.g. Marches and public assemblies.
    - Emphasize that minimum levels of City services may be required by the Police Department and Fire Department.
    - Updated penalty provisions.

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # M.9

Informational only: Green Bay Police Department Violation Report for liquor and massage establishments.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Comm Police P&P 09.04.25

REPORT OF THE PROTECTION AND POLICY COMMITTEE
GRANTING OPERATOR LICENSES
September 16, 2025

The Green Bay Police Department recommends approval of the following:

OPERATOR LICENSES

Acuna, Aylin
Aichele, Allen A M
Anderson, Briana L
Andrade, Lauren M
Andrews, Tessa M C
Asplund, Samantha R
Babinee, Andrew J
Balza, Julie M
Beaumont, Mya A
Blanton, Darci M
Bosselaar, Ashley A
Bradford, Ashley M
Carlson, Courtney T
Carreno, Karina
Clark, Katie M
Courtney, Destiny RMV
Crawford, Colleen J
Cronin, Anderson L
Downs, Sonya E
Eakman, Rachelle M
Ely, Matthew C
Fowler, Gabrielle
Ganzel, Kayla A
Gerondale, Darryl J
Gonzalez-Bank, Stephanie A
Gotter, Amara JB
Grant Jr., Kenneth T
Hammen, Amber L
Hartman, Andy S
Hilmershausen, Laura L
Hockers, Keith F
Jerovetz, Summer A
Johnson, Monique A
Johnston, Isabel F
Keitzer, Jennifer L
Knoener, Myra J
Kosmoski, Ryan T
Krueger, Anthony C
LaLuzerne, Mikayla P
Levi, Mona L
Lumaye, Adam C
Mattox, Madison M
Mattson-Hinton, Shannon M
McGraw, Joseph L
Mckenzie, Jaden O
Moreno, James B
Osorio, Felix I
Payne, Brianna E
Penza, Trinity M
Peroshek, Haven M
Plumley, Brett R
Reinhard, Abby R
Sann, Kenneth R
Sawyer, Tom N
Schneider, Katherine J
Schwobe, Katelyn R
Skulan, Renee L
Stanelle, Zachary J
Stumbris, Staci M
Tingle, Jennifer L
Toole, Jaden J
Trejo, Crystal R
Umentum, Nathan J
Veloz Taveras, Arnulfo
Wandsnider, Brett A
Warren, Liliana L
Weihbrecht, Alexandra
Werth, Elizabeth ML
Will, David A
Wright, Dallas J
Zoch, Hannah N

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
September 16, 2025	Dena Mooney, Staff

AGENDA ITEM # O.1

To approve a request to create a preliminary plat with 38 lots and 1 outlot, The Pines Subdivision, that includes public dedications at 0 Deuchert Street (Parcel 21-1229) with conditions. (CP 25-07 Plan Commission Meeting September 8, 2025).

BACKGROUND

Reason for Request: To create a 38-lot and 1-outlot preliminary plat that includes the dedication of lands to the public for the development of 38 single-family lots, known as **The Pines Subdivision**.

Subject Parcel Zoning and Land Use:
Property is zoned Medium-Density Residential (R2). Parcel 21-1229 is undeveloped/vacant.

Surrounding Zoning and Land Uses:
North: Varied Density Residential (R3) | Utility Facility, Single-Family Residential
South: Varied Density Residential (R3) | Office-Residential (OR) | Multi-Family Residential, Office, Vacant
East: Varied Density Residential (R3) | Single-Family and Two-Family Residential
West: Planned Unit Development (PUD) | Multi-Family Residential

Comprehensive Plan: The 2022 Smart Growth Plan designates this area for Low Density Residential (4–8 Units per acre).

Report: The Pines Subdivision includes the development of 38 lots and 1 outlot. The development is intended to have 38 single-family homes and road dedications. Certified Survey Maps (CSM) and Final Plats that include dedications to the public, including street and parkland dedications, require approval and acceptance of the dedication by City Council.

The Pines Subdivision Preliminary Plat is being brought before the Plan Commission for review and recommendation. Once the preliminary plat is approved by the Plan Commission, a pre-final plat will be submitted to the City by the applicant. The pre-final plat will then come before the Plan Commission and City Council for final approval and road acceptance.

Planning staff has forwarded the preliminary plat to the land division review team for review. All comments received have been forwarded to the surveyor.

RECOMMENDATION

Staff is recommending approval of the request subject to the following condition(s):

1.) **The Pines Subdivision** Preliminary Plat review comments from September 4, 2025, shall be addressed on **The Pines Subdivision** Pre-Final Plat.

FISCAL IMPACT

ATTACHMENTS

1. CP 25-07 Application
2. CP 25-07 Map
3. CP 25-07 The Pines Prelim Plat
4. CP 25-07 Review Comments updated

REQUEST FOR CITY ACTION
PLAN COMMISSION

Community and Economic
Development Department
100 N. Jefferson Street, Rm 608
Green Bay, WI 54301-5026
(920) 448-3400 - phone
(920) 448-3426 - fax
www.greenbaywi.gov

Location of Property: 0 DEUCHERT ST

Parcel Number(s): 21-1229

Petitioner(s): VIERBICHER, STEVEN M BIEDA Date: 8/8/2025

Email: sbie@vierbicher.com & IWOL@VIERBICHER.COM Phone Number: (920)329-5581

Address: 400 SECURITY BLVD City: GREEN BAY State: WI Zip: 54313

Property Owner: BROADWAY REALTY LLC Phone Number: (920)366-6230

Submit this Request Form and all required attachments to the Community and Economic Development Department, Room 608, City Hall

To: Honorable Mayor and Common Council, c/o City Clerk

I, STEVEN M BIEDA, respectfully request that the City of Green Bay take the following action:

- ☐ Rezone Property ($375.00 Review Fee)
- ☐ Conditional Use and CUP Amendment, including Single Lot Duplexes ($375.00 Review Fee)
- ☐ PUD and PUD Amendments ($425.00 Review Fee)
- ☑ Approve Preliminary City/Extraterritorial Subdivision Plat ($150.00 + $35.00 per Lot/Outlot Review Fee)
- ☐ Approve Preliminary Condominium Plat ($250.00 + $35.00 per Lot/Outlot/Lot Equivalent Review Fee)
- ☐ Approve Preliminary City/Extraterritorial Certified Survey Map ($250.00 Review Fee)
- ☐ Approve Final City/Extraterritorial Subdivision Plat ($150.00 Review Fee)
- ☐ Approve Final Condominium Plat ($150.00 Review Fee)
- ☐ Grant a City/Extraterritorial Subdivision/CSM Variance ($150.00 Review Fee)
- ☐ Development District Map Amendment ($200.00 Administration Fee)
- ☐ Official Map Amendment ($200.00 Administration Fee)
- ☐ Plat of Right-of-Way ($200.00 Administration Fee)
- ☐ Discontinue a Public Utility Easement ($200.00 Administration Fee)
- ☐ Street Name Change ($200.00 Administration Fee)
- ☐ Declare City Property "City Surplus" ($200.00 Administration Fee)
- ☐ Vacate a Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- ☐ Closure of Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- ☐ Comprehensive Plan Amendments ($275.00 Review Fee)
- ☐ Other ($200.00 Administration Fee): _____

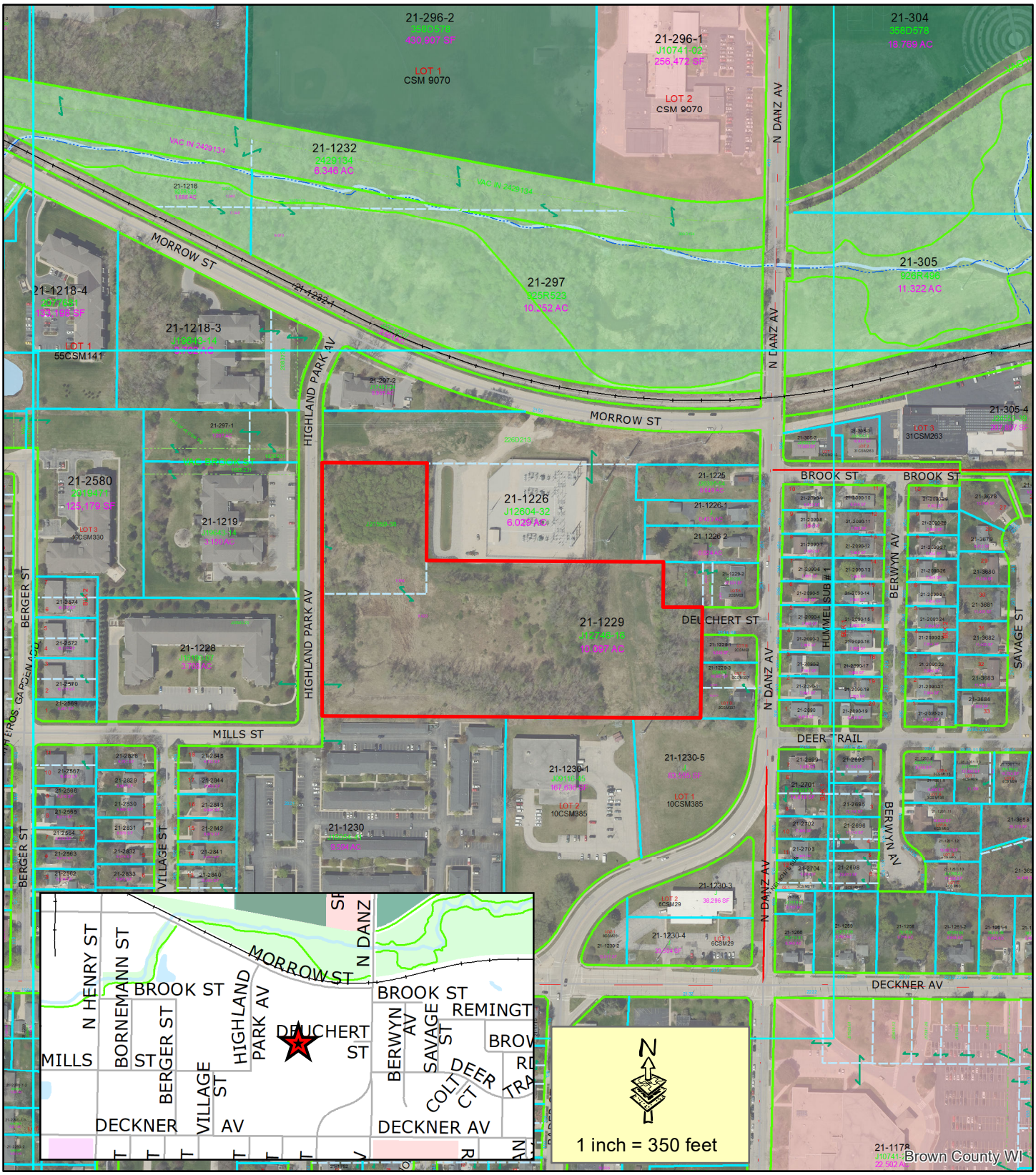
Owner Signature: _____ Date: 8/8/2025

Petitioner Signature(s): _____ 8/8/25

Checklist of required attachments:

- **Map**
- **Legal Description**
- **Applicant Narrative Describing Project**
- **All Other Pertinent Information**

For office use only:
Review Fee: 515.00 Receipt No.: 2767978-27 Zoning Petition No.: CP 25-07



Subject Area

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by DM.

Zoning Petition (CP 25-07)
City Plat at 0 Deuchert Street
The Pines Subdivision

CITY OF GREEN BAY 1854 Titletown, USA

© Vierbicher Associates, Inc.

PRELIMINARY

~A PRELIMINARY PLAT~

THE PINES SUBDIVISION

ALL OF LOT 4 OF CERTIFED SURVEY MAP NUMBER ####, DOCUMENT NUMBER ########, BROWN COUNTY RECORDS, BEING LOCATED IN THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 32, T24N–R21E, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN.

BEARING REFERENCE TO THE EAST LINE OF SECTION 32, T24N–R21E, ASSUMED TO BE N00°56'11"E

GRAPHIC SCALE: 1" = 40'

0 20 40 80

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20____

Department of Administration

UTILITY EASEMENT PROVISIONS

An easement for electric, natural gas, and communications service is hereby granted by

BROADWAY REALTY LLC, Grantor, to WISCONSIN PUBLIC SERVICE CORPORATION, a Wisconsin corporation, Grantee,

their respective successors and assigns, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the plat designated as 'Utility Easement' and the property designated on the plat for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked 'Utility Easement' without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without written consent of grantees. This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility easement(s) are non–exclusive.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.

CERTIFICATE OF THE GREEN BAY CITY CLERK

As the duly appointed City Clerk for the City of Green Bay, I hereby certify that the records in my office show no unpaid taxes or special assessments affecting any of the lands included in the Plat.

_____ _____
Celestine Jeffreys Date
Green Bay City Clerk

CERTIFICATE OF THE CITY OF GREEN BAY

Approved for the City of Green Bay, as required by Wisconsin Statutes Chapter 236, and the City of Green Bay Municipal Code Chapter 14, Subdivision and Platting, on this _____ day of _____, 20___.

_____
Cheryl Renier–Wigg
Director of Development

CERTIFICATE OF THE BROWN COUNTY TREASURER

As duly elected City Treasurer for the City of Green Bay , I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Plat as of the dates listed below.

_____ _____
Ray Suennen Date
Brown County Treasurer

OWNER'S CERTIFICATE

As Owners, We hereby certify that we caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented hereon. We understand that the City will discontinue any public improvements upon discovery or notice of any other condition requiring abnormal public improvement costs. We further acknowledge that the City's action or inaction in this regard shall not be construed as an admission of liability for hazardous waste clean–up or burial site preservation costs We certify that this plat is required by s.236.10 or 236.12 to be submitted to the following for approval or objection:

CITY OF GREEN BAY
DEPARTMENT OF ADMINISTRATION

_____
BROADWAY REALTY LLC

Personally came before me this ____ day of _____, 20___, the above named Owners, to me known to the persons who executed the foregoing instrument and acknowledged the same.

_____ _____
Notary Public My Commission Expires _____
Brown County, Wisconsin

STATE OF WISCONSIN]
] SS
COUNTY OF BROWN]

SURVEYOR'S CERTIFICATE

I, Steven M. Bieda, Professional Land Surveyor, PLS–2275, hereby certify:

That in full compliance with the provisions of Chapter 236, Wisconsin Statutes, and the subdivision regulations of the City of Green Bay and under the direction of the owners listed hereon, I have surveyed, divided and mapped "THE PINES", and that such plat correctly represents all exterior boundaries and the subdivision of the land surveyed and is all of Lot 4 of Certifed Survey Map Number ####, Document Number ########, Brown County Records, Being Located in the Southeast 1/4 of the Southeast 1/4 of Section 32, T24N–R21E, City of Green Bay, Brown County, Wisconsin.

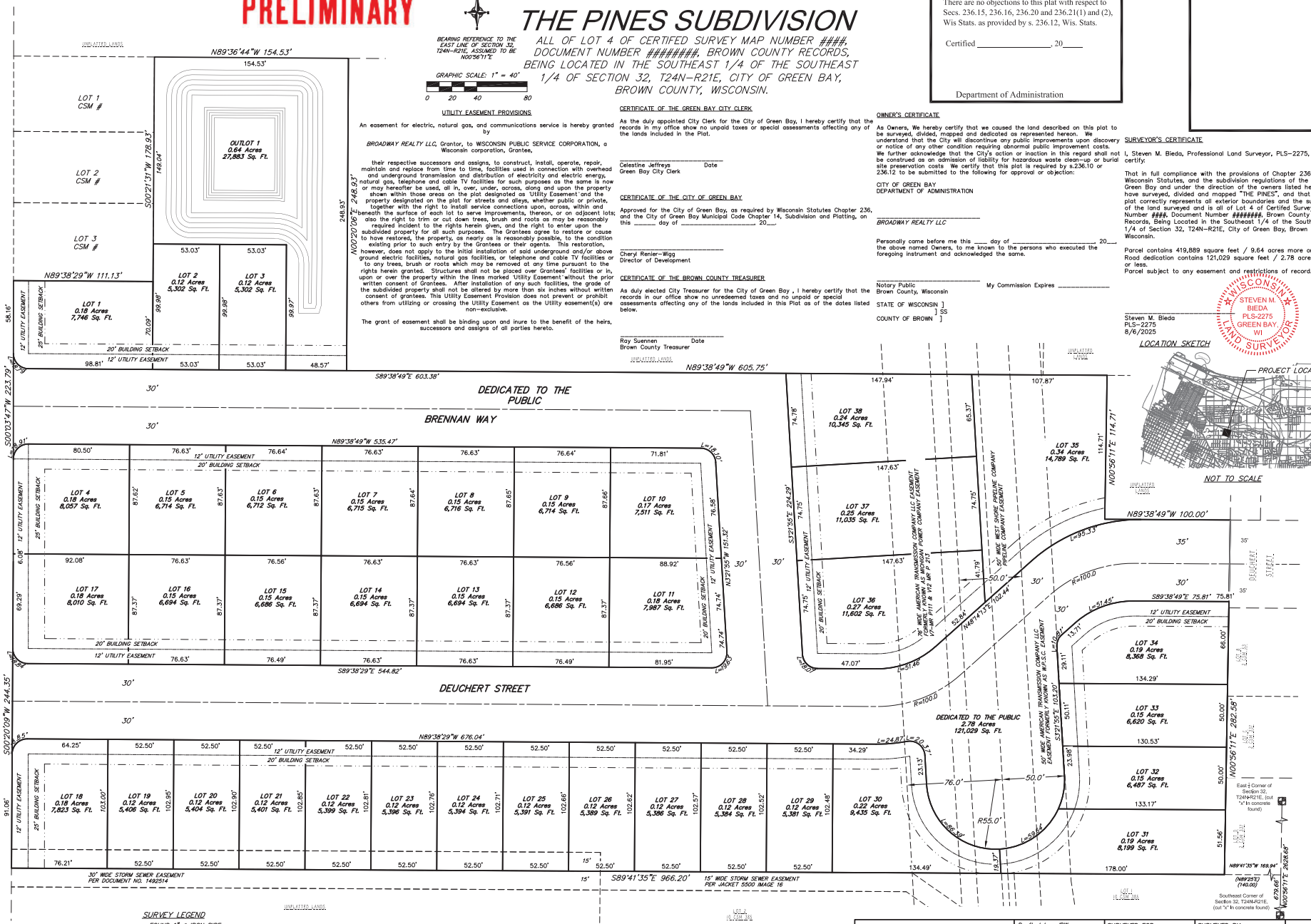
Parcel contains 419,889 square feet / 9.64 acres more or less.
Road dedication contains 121,029 square feet / 2.78 acres more or less.
Parcel subject to any easement and restrictions of record.

_____
Steven M. Bieda
PLS–2275
8/6/2025

WISCONSIN STEVEN M. BIEDA PLS-2275 GREEN BAY, WI LAND SURVEYOR

LOCATION SKETCH

NOT TO SCALE



SURVEY LEGEND

FOUND 1" ø IRON PIPE

12' 25' BUILDING SETBACK (UNLESS NOTED)
12' PUBLIC UTILITY EASEMENT (UNLESS NOTED)
25'

OWNER / DEVELOPER

BROADWAY REALTY LLC
3383 NEW PLANK RD S
DE PERE WI 54115
(920)366–6230

APPROVING / OBJECTING AGENCIES

CITY OF GREEN BAY
DEPARTMENT OF ADMINISTRATION

CITY OF GREEN BAY ZONING AND BUILDING APPROVALS ARE REQUIRED PRIOR TO COMMENCING CONSTRUCTION OF BUILDINGS, STRUCTURES, DRIVES, OR PARKING AREAS, AND MAY ALSO BE REQUIRED PRIOR TO COMMENCING GRADING, EXCAVATION, FILLING, OR OTHER LAND DISTURBING ACTIVITY.

NOTE
THIS PROPERTY IS ZONED R1.
TAX PARCEL: 21–1229
FIELDWORK COMPLETED: 07/15/2025

vierbicher
planners | engineers | advisors

Drafted by: JRW
Checked by: MRA
Job #: 240785
Date: 08/06/2025
Rev:
Rev:
Rev:

SURVEYED FOR:
BROADWAY REALTY LLC
3383 NEW PLANK RD S
DE PERE WI 54115
P–2664

SURVEYED BY:
Vierbicher Associates, Inc.
400 Security Blvd, Ste 1
Green Bay, WI 54313
(920) 434–9670

SHEET 1 OF 1

08 Aug 2025 - 7:57a G:\Cuerne, David\240785_Deuchert St_Green Bay_ Brown\CADD\240785 Pre Plat.dwg by: jwolle

City of Green Bay
Department of Community and Economic Development

September 4, 2025

Steven Bieda
Vierbicher
400 Security Boulevard
Green Bay, WI 54313

Re: Conditional Preliminary Plat Approval- The Pines Subdivision

Dear Mr. Bieda:

Please be informed that Green Bay Plan Commission staff has recommended conditional approval of the Preliminary Plat for The Pines Subdivision, located at 0 Deuchert Street (Parcel 21-1229). Approval is subject to the following:

1. Comply with all standards and easements as required by Chapter 36, Subdivision & Platting, Green Bay Municipal Code.

2. City of Green Bay Planning Department Comments

   a. Remove all building setback lines.
   b. The Certificate of the City of Green Bay references Chapter 14. It should reference Chapter 36.
   c. Because the plat involves public dedications, the preliminary plat will be forwarded to Plan Commission for action at their September 8, 2025 meeting. The pre-final plat will be reviewed and approved by City Council.

3. City of Green Bay Department of Public Works Comments:

   a. See attached comment sheet.

4. Brown County Comments:

   a. Revise the Treasurer's Certificate – it currently references the City Treasurer for the City of Green Bay.
   b. Ensure the related CSM is recorded first and the document number is reflected on the final plat.
   c. See attached Cursory Review Form.

This preliminary plat has been conditionally approved as of the date of this letter and is subject to the above-mentioned conditions. All comments and conditions of approval must be addressed and/or corrected before any final plat approval can occur. If an acceptable final plat is not submitted for review within thirty-six (36) months of the date of this approval letter, this preliminary plat will be considered expired per Green Bay Municipal Code 36-176.

Sincerely,
Dena Mooney
Planner I
DAM | Attachments
cc: File CP 25-07
Ald. Stevens

DEVELOPMENT AND PARKLAND FEE ASSESSMENT INVOICE

(CP 25-07)
0 Deuchert Street

	Cash Bond	Cash Payment	Cash Equivalent
DEPARTMENT OF PUBLIC WORKS: Pat Molski			
Interior Lot Drainage (Acct. 401-21108)	$ 25,000.00		
Street Grading (Acct. 401-21108)	$ 25,000.00		
Street Lights (Acct. 401500-48990)		$ 9,000.00	
Sidewalks (Acct. 402500-46938)			$ 0.00
Adjacent Improvements:			
Pavement (Acct. 401500-46938)			$ 574,000.00
Sanitary Sewer (Acct. 403500-46938)			$ 327,000.00
Storm Sewer (Acct. 412500-46938)			$ 242,000.00
Extension Costs:			
Pavement (Acct. 401500-46938)			$ 0.00
Sanitary Sewer (Acct. 403500-46938)			$ 0.00
Storm Sewer (Acct. 412500-46938)			$ 0.00
PUBLIC WORKS TOTAL By: JD Date: 9/3/25	$ 50,000.00	$ 9,000.00	$ 1,143,000.00
PARKS DEPARTMENT: Brian Pelot/Kaurie Mihm			
Street Trees (Acct. 804600-46811)		$ 0.00	
Parkland Fee (Acct. 803600-46811)		$ 0.00	
PARKS TOTAL		$ 0.00	
Street Trees By: _____ Date: _____			
Parkland By: _____ Date: _____			
GREEN BAY WATER DEPARTMENT: Brian Powell			
Adjacent Improvements:			
Watermain (Acct. 501-25101)			$ 0.00
Extension Costs:			
Watermain (Acct. 501-25101)			$ 0.00
WATER TOTAL By: _____ Date: _____			$ 0.00
CITY CLERK: Celestine Jeffreys			
Pavement Assessments (Acct. 401-25153)		$ 0.00	
Sanitary Sewer Assessments (Acct. 403-25152)		$ 0.00	
Storm Sewer Assessments (Acct. 412-25155)		$ 0.00	
Watermain Assessments (Acct. 408-25151)		$ 0.00	
Sidewalks (Acct. 402-25154)		$ 0.00	
Taxes		$ 0.00	
CLERKS TOTAL By: _____ Date: _____		$ 0.00	
TOTAL DUE AT PLAT SIGNING TO CLERKS OFFICE: ****PAYMENT ACCEPTED BY APPOINTMENT ONLY****	**$50,000.00**	**$9,000.00**	
TOTAL DUE PRIOR TO CONSTRUCTION TO FINANCE:			**$1,143,000.00**
TOTAL PROJECT COST:		**$1,202,000.00**	

For Internal Use		Comments:
Obligation Satisfied		
Date:		
Initial:		

CITY OF GREEN BAY

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
100 N. Jefferson Street, Room 300
Green Bay, WI 54301
Tel (920) 448-3100
Fax (920) 448-3102

SUBDIVISION AND CERTIFIED SURVEY MAP CHECKLIST & COMMENTS

Approved By: _____
Date: _____

Date Received: 8/13/25	(0) DEUCHERT STREET PRELIMINARY PLAT (CP 25-07)		
	☒ Preliminary Plat	☐ Pre-Final Plat	☐ C.S.M.

SANITARY AND STORM SEWER			COMMENTS:
1	Sanitary Sewer Service Available?	☒ Yes ☐ No ☐ Can be made available	1. Yes, in Highland Ave. 2. See comments on CSM. Storm sewer easement should be widened. 3. Yes, a drainage and grading bond will be required. 4. Stormwater management plan is required at the time of a Site Plan.
2	Sewer Easement(s) Required?	☒ Yes ☐ No	
3	Backyard Drainage Required?	☒ Yes ☐ No	
	Amount of Drainage Bond = $25,000		
4	Stormwater Management Plan Required?	☒ Yes ☐ No ☐ Fee in lieu of	
Reviewed By: VAJ		Date: 8/17/25	

	STREET GRADES		COMMENTS:
5	Contours Required?	☒ Yes ☐ No	Provide street name for roadway section between Brennan Way and Deuchert Street adjacent to Lots 10, 11, 37, and 36. Provide street name for culdesac adjacent to lots 31, 32, 33, and 34. Deuchert Street from the culdesac to the existing Deuchert Street shall match the existing R/W Width (70'). N. ROW line in front of Lot 35 should match into the Southwest corner of the unplatted lands. S.E corner of Lot 35 should match up to the SW corner of adjacent easterly lot.
	Grading Required?	☒ Yes ☐ No	
	Amount of Bond = 25,000		
6	HORIZONTAL ALIGNMENT		
	R/W Widths	☐ OK ☒ See Comments	
	Curves	☒ OK ☐ See Comments	
	Intersections	☒ OK ☐ See Comments	
	Meet alignment of streets in adjoining plats	☐ OK ☒ See Comments	
	Street Names	☐ OK ☒ See Comments	
	Sidewalks Note Required?	☒ Yes ☐ No	
Reviewed By: CY		Date: 8/17/25	

	DO LOTS AND STREETS HAVE IMPROVEMENTS?		COMMENTS:
7	Sanitary Laterals	☐ Yes ☒ No	
	Storm Laterals	☐ Yes ☒ No	
	Pavement	☐ Yes ☒ No	
	Curb & Gutter	☐ Yes ☒ No	
Reviewed By:		Date:	

8	UTILITY EASEMENTS/STREET LIGHTS
COMMENTS: 8 9,000 Lumen LED streetlights needed. See PDF streelighting for layout. East of lot 35,between lots 31 & 30, 28 & 29,13&14, SE corner Deuchert and Highland, SE corner Brennan Way and Highland, 7 & 8, SW corner Brennan Way and ?	
Reviewed By: TSS	Date: 08/13/2025

ADDITIONAL COMMENTS:

● = Street light

PRELIMINARY

~A PRELIMINARY PLAT~

THE PINES SUBDIVISION

ALL OF LOT 4 OF CERTIFIED SURVEY MAP NUMBER ####, DOCUMENT NUMBER ########, BROWN COUNTY RECORDS, BEING LOCATED IN THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 32, T24N–R21E, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN.

BEARING REFERENCE TO THE EAST LINE OF SECTION 32, T24N–R21E, ASSUMED TO BE N00°36'11"E

GRAPHIC SCALE: 1" = 40'

0 20 40 80

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20____

Department of Administration

UTILITY EASEMENT PROVISIONS

An easement for electric, natural gas, and communications service is hereby granted by

BROADWAY REALTY LLC, Grantor, to WISCONSIN PUBLIC SERVICE CORPORATION, a Wisconsin corporation, Grantee,

their respective successors and assigns, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the plat designated as 'Utility Easement' and the property designated on the plat for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked 'Utility Easement' without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without written consent of grantees. This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility easement(s) are non–exclusive.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.

CERTIFICATE OF THE GREEN BAY CITY CLERK

As the duly appointed City Clerk for the City of Green Bay, I hereby certify that the records in my office show no unpaid taxes or special assessments affecting any of the lands included in the Plat.

Celestine Jeffreys Date
Green Bay City Clerk

CERTIFICATE OF THE CITY OF GREEN BAY

Approved for the City of Green Bay, as required by Wisconsin Statutes Chapter 236, and the City of Green Bay Municipal Code Chapter 14, Subdivision and Platting, on this _____ day of _____, 20____.

Cheryl Renier–Wigg
Director of Development

CERTIFICATE OF THE BROWN COUNTY TREASURER

As duly elected City Treasurer for the City of Green Bay , I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Plat as of the dates listed below.

Roy Suennen Date
Brown County Treasurer

OWNER'S CERTIFICATE

As Owners, We hereby certify that we caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented hereon. We understand that the City will discontinue any public improvements upon discovery or notice of any other condition requiring abnormal public improvement costs. We further acknowledge that the City's action or inaction in this regard shall not be construed as an admission of liability for hazardous waste clean–up or burial site preservation costs. We certify that this plat is required by s.236.10 or 236.12 to be submitted to the following for approval or objection:

CITY OF GREEN BAY
DEPARTMENT OF ADMINISTRATION

BROADWAY REALTY LLC

Personally came before me this ____ day of _____, 20____ the above named Owners, to me known to the persons who executed the foregoing instrument and acknowledged the same.

Notary Public My Commission Expires _____
Brown County, Wisconsin

STATE OF WISCONSIN]
] SS
COUNTY OF BROWN]

SURVEYOR'S CERTIFICATE

I, Steven M. Bieda, Professional Land Surveyor, PLS–2275, hereby certify:

That in full compliance with the provisions of Chapter 236, Wisconsin Statutes, and the subdivision regulations of the City of Green Bay and under the direction of the owners listed hereon, I have surveyed, divided and mapped "THE PINES", and that such plat correctly represents all exterior boundaries and the subdivision of the land surveyed and is all of Lot 4 of Certified Survey Map Number ####, Document Number ########, Brown County Records, being Located in the Southeast 1/4 of the Southeast 1/4 of Section 32, T24N–R21E, City of Green Bay, Brown County, Wisconsin.

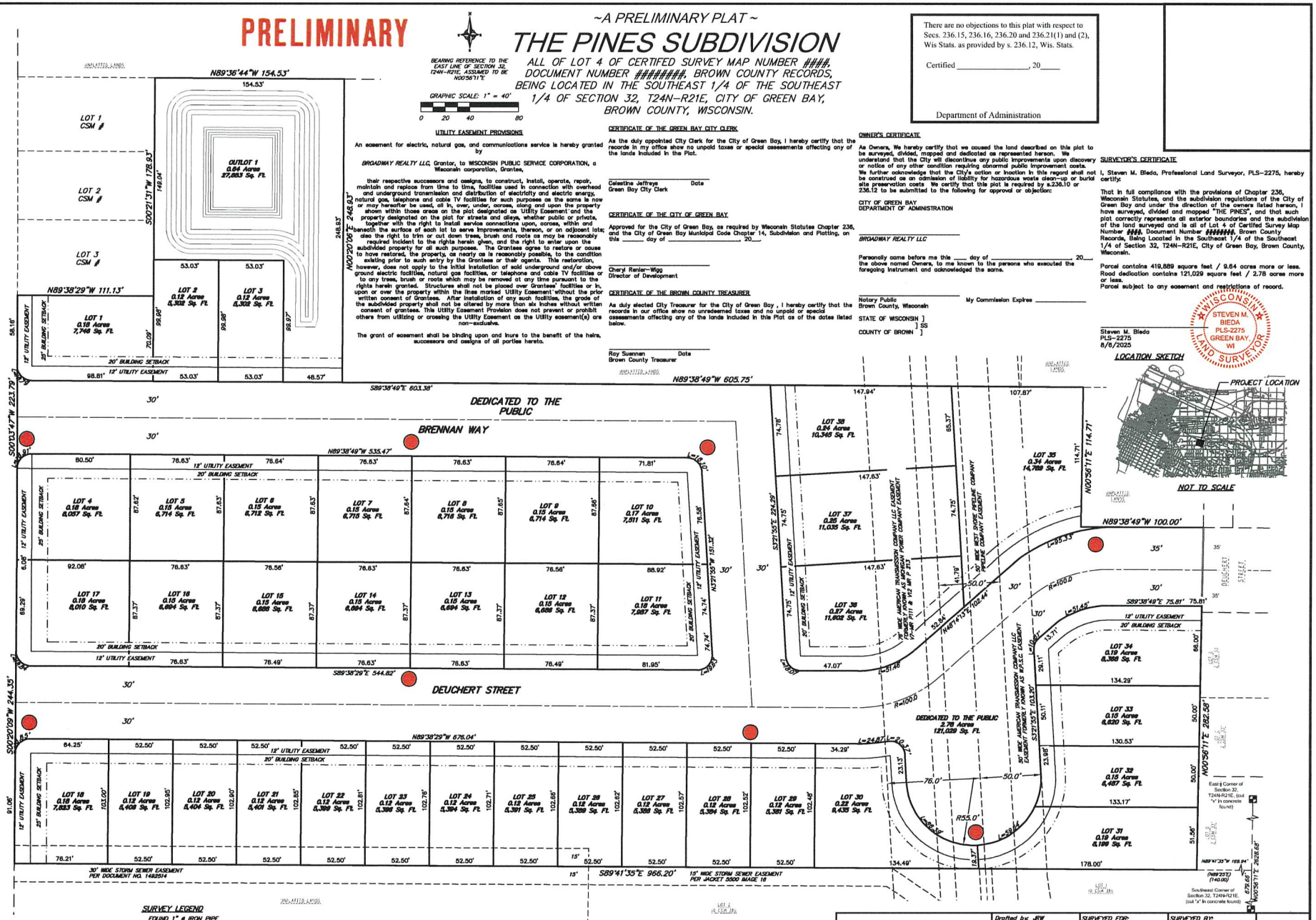
Parcel contains 419,889 square feet / 9.64 acres more or less.
Road dedication contains 121,029 square feet / 2.78 acres more or less.
Parcel subject to any easement and restrictions of record.

WISCONSIN STEVEN M. BIEDA PLS-2275 GREEN BAY WI LAND SURVEYOR

Steven M. Bieda
PLS–2275
8/6/2025

LOCATION SKETCH

NOT TO SCALE



SURVEY LEGEND

FOUND 1" ø IRON PIPE

25' BUILDING SETBACK (UNLESS NOTED)

12' PUBLIC UTILITY EASEMENT (UNLESS NOTED)

OWNER / DEVELOPER

BROADWAY REALTY LLC
3383 NEW PLANK RD S
DE PERE WI 54115
(920)366–6230

APPROVING / OBJECTING AGENCIES

CITY OF GREEN BAY
DEPARTMENT OF ADMINISTRATION

CITY OF GREEN BAY ZONING AND BUILDING APPROVALS ARE REQUIRED PRIOR TO COMMENCING CONSTRUCTION OF BUILDINGS, STRUCTURES, DRIVES, OR PARKING AREAS, AND MAY ALSO BE REQUIRED PRIOR TO COMMENCING GRADING, EXCAVATION, FILLING, OR OTHER LAND DISTURBING ACTIVITY.

NOTE
THIS PROPERTY IS ZONED R1.
TAX PARCEL: 21–1229
FIELDWORK COMPLETED: 07/15/2025

vierbicher
planners | engineers | advisors

Drafted by: JRW
Checked by: MRA
Job #: 240785
Date: 08/06/2025
Rev:
Rev:
Rev:

SURVEYED FOR:
TBROADWAY REALTY LLC
3383 NEW PLANK RD S
DE PERE WI 54115

P–2664

SURVEYED BY:
Vierbicher Associates, Inc.
400 Security Blvd, Ste 1
Green Bay, WI 54313
(920) 434–9670

SHEET
1 OF 1

©Vierbicher Associates, Inc.

08 Aug 2025 - 7:57a G:\Cuenta_Docs\240785_Deuchert St_Green Bay_ Brown\CADD\240785 Pre Plat.dwg by: jwolfe

©Vierbicher Associates, Inc.

PRELIMINARY

~A PRELIMINARY PLAT~

THE PINES SUBDIVISION

ALL OF LOT 4 OF CERTIFED SURVEY MAP NUMBER ####, DOCUMENT NUMBER ########, BROWN COUNTY RECORDS, BEING LOCATED IN THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 32, T24N–R21E, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN.

BEARING REFERENCE TO THE EAST LINE OF SECTION 32, T24N–R21E, ASSUMED TO BE N00°56'11"E

GRAPHIC SCALE: 1" = 40'

0 20 40 80

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20____

Department of Administration

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BROADWAY REALTY LLC, Grantor, to WISCONSIN PUBLIC SERVICE CORPORATION, a Wisconsin corporation, Grantee,

their respective successors and assigns, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the plat designated as Utility Easement and the property designated on the plat for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked Utility Easement without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without written consent of grantees. This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility easement(s) are non–exclusive.

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_____ Date
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Green Bay City Clerk

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Approved for the City of Green Bay, as required by Wisconsin Statutes Chapter 236, and the City of Green Bay Municipal Code Chapter 14, Subdivision and Platting, on this _____ day of _____, 20___.

_____
Cheryl Renier–Wigg
Director of Development

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_____ Date
Ray Suennen
Brown County Treasurer

OWNER'S CERTIFICATE

As Owners, We hereby certify that we caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented hereon. We understand that the City will discontinue any public improvements upon discovery or notice of any other condition requiring abnormal public improvement costs. We further acknowledge that the City's action or inaction in this regard shall not be construed as an admission of liability for hazardous waste clean–up or burial site preservation costs. We certify that this plat is required by s.236.10 or 236.12 to be submitted to the following for approval or objection:

CITY OF GREEN BAY
DEPARTMENT OF ADMINISTRATION

_____
BROADWAY REALTY LLC

Personally came before me this ____ day of _____, 20____ the above named Owners, to me known to the persons who executed the foregoing instrument and acknowledged the same.

Notary Public _____ My Commission Expires _____
Brown County, Wisconsin

STATE OF WISCONSIN]
] SS
COUNTY OF BROWN]

SURVEYOR'S CERTIFICATE

I, Steven M. Bieda, Professional Land Surveyor, PLS–2275, hereby certify:

That in full compliance with the provisions of Chapter 236, Wisconsin Statutes, and the subdivision regulations of the City of Green Bay and under the direction of the owners listed hereon, I have surveyed, divided and mapped "THE PINES", and that such plat correctly represents all exterior boundaries and the subdivision of the land surveyed and is all of Lot 4 of Certified Survey Map Number ####, Document Number ########, Brown County Records, Being Located in the Southeast 1/4 of the Southeast 1/4 of Section 32, T24N–R21E, City of Green Bay, Brown County, Wisconsin.

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Road dedication contains 121,029 square feet / 2.78 acres more or less.
Parcel subject to any easement and restrictions of record.

WISCONSIN STEVEN M. BIEDA PLS-2275 GREEN BAY, WI LAND SURVEYOR

Steven M. Bieda
PLS–2275
8/6/2025

LOCATION SKETCH

NOT TO SCALE

N89°36'44"W 154.53'

OUTLOT 1 0.64 Acres 27,883 Sq. Ft.

LOT 1 CSM # — LOT 1 0.15 Acres 7,748 Sq. Ft.
LOT 2 CSM # — LOT 2 0.12 Acres 5,302 Sq. Ft.
LOT 3 CSM # — LOT 3 0.12 Acres 5,308 Sq. Ft.

S00°21'31"W 178.83'
N89°38'29"W 111.13'
N00°20'09"E 248.63'

DEDICATED TO THE PUBLIC
BRENNAN WAY
30'

N89°38'49"W 605.75'
S89°38'49"E 603.38'
N89°38'49"W 535.47'

LOT 4 0.18 Acres 8,057 Sq. Ft.
LOT 5 0.15 Acres 6,714 Sq. Ft.
LOT 6 0.15 Acres 6,712 Sq. Ft.
LOT 7 0.15 Acres 6,710 Sq. Ft.
LOT 8 0.15 Acres 6,710 Sq. Ft.
LOT 9 0.15 Acres 6,714 Sq. Ft.
LOT 10 0.17 Acres 7,511 Sq. Ft.
LOT 17 0.18 Acres 8,010 Sq. Ft.
LOT 16 0.15 Acres 6,694 Sq. Ft.
LOT 15 0.15 Acres 6,688 Sq. Ft.
LOT 14 0.15 Acres 6,694 Sq. Ft.
LOT 13 0.15 Acres 6,694 Sq. Ft.
LOT 12 0.15 Acres 6,688 Sq. Ft.
LOT 11 0.18 Acres 7,987 Sq. Ft.

S00°03'47"W 223.79'
S89°38'29"E 544.82'
S00°20'09"W 244.35'
N89°38'29"W 876.04'
S89°41'35"E 966.20'

DEUCHERT STREET

LOT 18 0.18 Acres 7,883 Sq. Ft.
LOT 19 0.12 Acres 5,408 Sq. Ft.
LOT 20 0.12 Acres 5,404 Sq. Ft.
LOT 21 0.12 Acres 5,401 Sq. Ft.
LOT 22 0.12 Acres 5,399 Sq. Ft.
LOT 23 0.12 Acres 5,398 Sq. Ft.
LOT 24 0.12 Acres 5,394 Sq. Ft.
LOT 25 0.12 Acres 5,391 Sq. Ft.
LOT 26 0.12 Acres 5,389 Sq. Ft.
LOT 27 0.12 Acres 5,388 Sq. Ft.
LOT 28 0.12 Acres 5,394 Sq. Ft.
LOT 29 0.12 Acres 5,397 Sq. Ft.
LOT 30 0.22 Acres 9,435 Sq. Ft.

30' WIDE STORM SEWER EASEMENT PER DOCUMENT NO. 1482514
15' WIDE STORM SEWER EASEMENT PER JACKET 5500 IMAGE 18

LOT 36 0.24 Acres 10,345 Sq. Ft.
LOT 37 0.25 Acres 11,035 Sq. Ft.
LOT 38 0.27 Acres 11,802 Sq. Ft.
LOT 35 0.34 Acres 14,788 Sq. Ft.

S37°35'E 224.29'
N00°56'11"E 114.71'
N89°38'49"W 100.00'
S89°38'49"E 75.81'
N48°41'43"E 102.44'

100' WIDE AMERICAN TRANSMISSION COMPANY LLC EASEMENT FORMERLY KNOWN AS WISCONSIN POWER COMPANY EASEMENT (LIBER 2111 @ 112 MP PAGE 1)
100' WIDE WEST SHORE PIPELINE COMPANY PIPELINE COMPANY EASEMENT
100' WIDE AMERICAN TRANSMISSION COMPANY LLC EASEMENT FORMERLY KNOWN AS WPSCC EASEMENT

DEDICATED TO THE PUBLIC 2.78 Acres 121,029 Sq. Ft.

LOT 34 0.19 Acres 8,388 Sq. Ft.
LOT 33 0.15 Acres 6,620 Sq. Ft.
LOT 32 0.10 Acres 4,487 Sq. Ft.
LOT 31 0.19 Acres 8,199 Sq. Ft.

N00°56'11"E 282.58'
S37°35'E 103.39'
N89°41'35"W 183.94'
N00°56'11"E 262.68'

East 1/4 Corner of Section 32, T24N-R21E, (cut "x" in concrete found)
Southeast Corner of Section 32, T24N-R21E, (cut "x" in concrete found)

SURVEY LEGEND

FOUND 1" ø IRON PIPE
25' BUILDING SETBACK (UNLESS NOTED)
12' PUBLIC UTILITY EASEMENT (UNLESS NOTED)

NOTE
THIS PROPERTY IS ZONED R1.
TAX PARCEL: 21–1229
FIELDWORK COMPLETED: 07/15/2025

OWNER / DEVELOPER
BROADWAY REALTY LLC
3383 NEW PLANK RD S
DE PERE WI 54115
(920)366–6230

APPROVING / OBJECTING AGENCIES
CITY OF GREEN BAY
DEPARTMENT OF ADMINISTRATION

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vierbicher planners | engineers | advisors

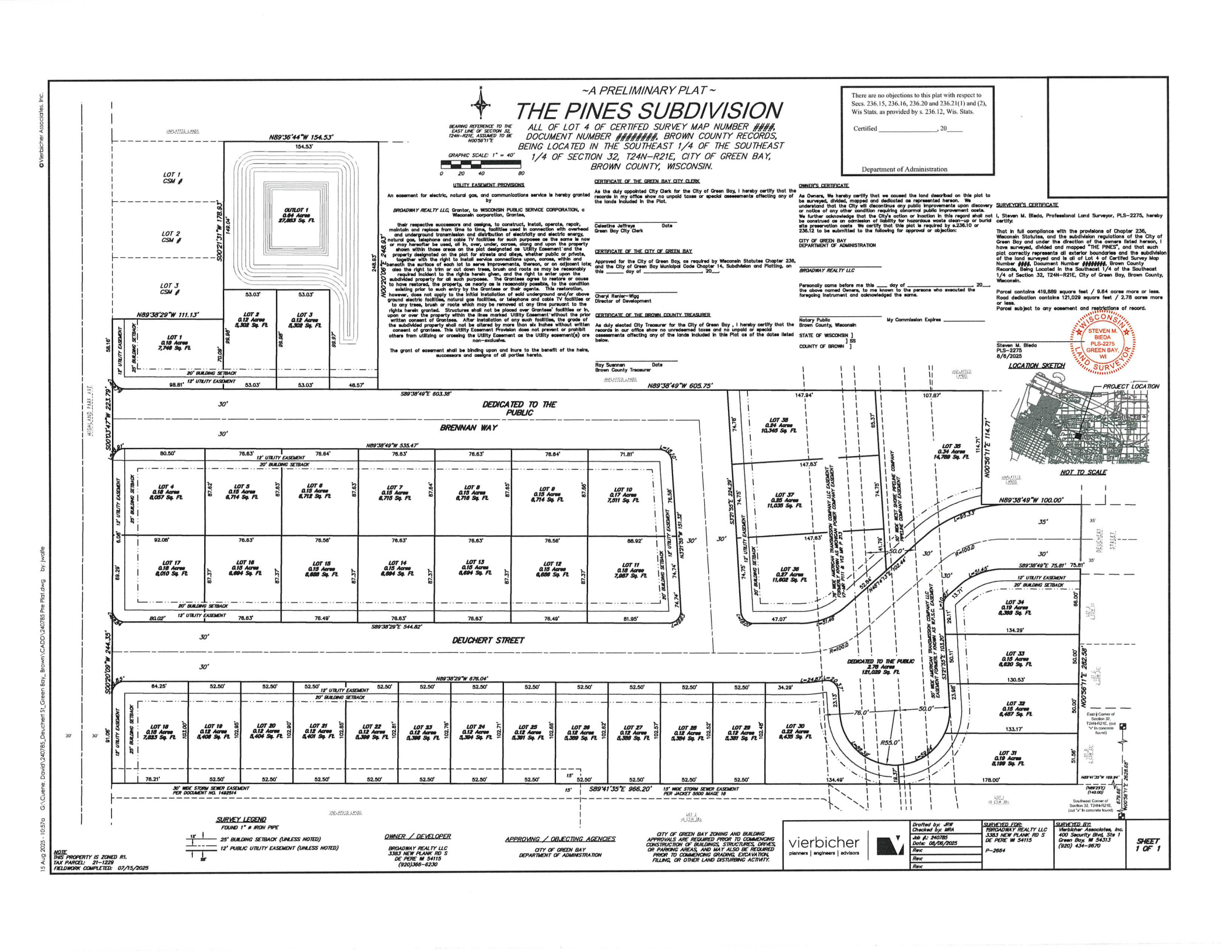
Drafted by: JRW
Checked by: MRA
Job #: 240785
Date: 08/06/2025
Rev
Rev
Rev

SURVEYED FOR:
BROADWAY REALTY LLC
3383 NEW PLANK RD S
DE PERE WI 54115
P–2664

SURVEYED BY:
Vierbicher Associates, Inc.
400 Security Blvd, Ste 1
Green Bays WI 54313
(920) 434–9670

SHEET 1 OF 1

08 Aug 2025 - 7:57a G:\Cuene, David\240785_Deuchert St_Green Bay_ Brown\CADD\240785 Pre Plat.dwg by: jwolfe


~A PRELIMINARY PLAT~
THE PINES SUBDIVISION
ALL OF LOT 4 OF CERTIFED SURVEY MAP NUMBER ####, DOCUMENT NUMBER ########, BROWN COUNTY RECORDS, BEING LOCATED IN THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 32, T24N–R21E, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN.
BEARING REFERENCE TO THE EAST LINE OF SECTION 32, T24N–R21E, ASSUMED TO BE N00°56'11"E
GRAPHIC SCALE: 1" = 40'
0 20 40 80
There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis Stats. as provided by s. 236.12, Wis. Stats.
Certified _____, 20____
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Celestine Jeffreye Date
Green Bay City Clerk
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Approved for the City of Green Bay, as required by Wisconsin Statutes Chapter 236, and the City of Green Bay Municipal Code Chapter 14, Subdivision and Platting, on this _____ day of _____, 20___.
Cheryl Renier-Wigg
Director of Development
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Brown County Treasurer
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DEPARTMENT OF ADMINISTRATION
BROADWAY REALTY LLC
Personally came before me this ____ day of _____, 20___ the above named Owners, to me known to the persons who executed the foregoing instrument and acknowledged the same.
Notary Public My Commission Expires _____
Brown County, Wisconsin
STATE OF WISCONSIN]
] SS
COUNTY OF BROWN]
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WISCONSIN STEVEN M. BIEDA PLS-2275 GREEN BAY, WI LAND SURVEYOR
Steven M. Bieda
PLS–2275
8/6/2025
LOCATION SKETCH
PROJECT LOCATION
NOT TO SCALE
N89°36'44"W 154.53'
154.53'
LOT 1 CSM #
LOT 2 CSM #
LOT 3 CSM #
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248.63'
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LOT 1 0.18 Acres 7,746 Sq. Ft.
LOT 2 0.12 Acres 5,302 Sq. Ft.
LOT 3 0.12 Acres 5,302 Sq. Ft.
53.03'
53.03'
98.98'
98.97'
72.05'
58.16'
98.81'
53.03'
53.03'
48.57'
12' UTILITY EASEMENT
25' BUILDING SETBACK
20' BUILDING SETBACK
S89°38'49"E 603.38'
N89°38'49"W 605.75'
S00°01'47"W 224.79'
30'
DEDICATED TO THE PUBLIC
BRENNAN WAY
N89°38'49"W 535.47'
L=16.00'
80.50'
78.63'
78.64'
78.63'
78.63'
78.64'
71.81'
LOT 4 0.18 Acres 8,057 Sq. Ft.
LOT 5 0.15 Acres 6,714 Sq. Ft.
LOT 6 0.15 Acres 6,713 Sq. Ft.
LOT 7 0.15 Acres 6,715 Sq. Ft.
LOT 8 0.15 Acres 6,716 Sq. Ft.
LOT 9 0.15 Acres 6,714 Sq. Ft.
LOT 10 0.17 Acres 7,511 Sq. Ft.
87.62'
87.63'
87.63'
87.64'
87.65'
87.66'
76.58'
92.08'
76.63'
76.56'
76.63'
76.63'
76.56'
88.92'
LOT 17 0.18 Acres 8,010 Sq. Ft.
LOT 16 0.15 Acres 6,694 Sq. Ft.
LOT 15 0.15 Acres 6,688 Sq. Ft.
LOT 14 0.15 Acres 6,694 Sq. Ft.
LOT 13 0.15 Acres 6,694 Sq. Ft.
LOT 12 0.15 Acres 6,688 Sq. Ft.
LOT 11 0.18 Acres 7,987 Sq. Ft.
87.37'
87.37'
87.37'
87.37'
87.37'
87.37'
74.74'
69.29'
80.02'
76.63'
76.49'
76.63'
76.63'
76.49'
81.95'
S89°38'29"E 544.82'
L=49.93'
S00°20'09"W 244.35'
DEUCHERT STREET
N89°38'29"W 876.04'
64.25'
52.50'
52.50'
52.50'
52.50'
52.50'
52.50'
52.50'
52.50'
52.50'
52.50'
52.50'
34.29'
LOT 18 0.18 Acres 7,823 Sq. Ft.
LOT 19 0.12 Acres 5,408 Sq. Ft.
LOT 20 0.12 Acres 5,404 Sq. Ft.
LOT 21 0.12 Acres 5,401 Sq. Ft.
LOT 22 0.12 Acres 5,399 Sq. Ft.
LOT 23 0.12 Acres 5,398 Sq. Ft.
LOT 24 0.12 Acres 5,394 Sq. Ft.
LOT 25 0.12 Acres 5,391 Sq. Ft.
LOT 26 0.12 Acres 5,389 Sq. Ft.
LOT 27 0.12 Acres 5,389 Sq. Ft.
LOT 28 0.12 Acres 5,394 Sq. Ft.
LOT 29 0.12 Acres 5,391 Sq. Ft.
LOT 30 0.22 Acres 9,435 Sq. Ft.
123.00'
102.95'
102.90'
102.85'
102.81'
102.76'
102.71'
102.66'
102.62'
102.57'
102.52'
102.48'
91.06'
78.21'
52.50'
52.50'
52.50'
52.50'
52.50'
52.50'
52.50'
52.50'
15'
52.50'
52.50'
52.50'
52.50'
134.49'
30' WIDE STORM SEWER EASEMENT PER DOCUMENT NO. 1482514
15'
S89°41'35"E 966.20'
15' WIDE STORM SEWER EASEMENT PER JACKET 5500 IMAGE 18
LOT 38 0.24 Acres 10,348 Sq. Ft.
LOT 37 0.25 Acres 11,035 Sq. Ft.
LOT 36 0.27 Acres 11,902 Sq. Ft.
LOT 35 0.34 Acres 14,788 Sq. Ft.
147.94'
147.63'
147.63'
107.67'
114.71'
74.76'
74.75'
74.75'
85.37'
S37°35'E 224.29'
N00°56'11"E 114.71'
100' WIDE AMERICAN TRANSMISSION COMPANY LLC EASEMENT FORMERLY KNOWN AS MICHIGAN POWER COMPANY EASEMENT PER VOL 7111 @ PG 321
100' WIDE WEST SHORE PIPELINE COMPANY PIPELINE EASEMENT
N48°41'43"E 102.44'
52.64'
41.76'
50.0'
30'
R=100.0
L=51.45'
S89°38'49"E 75.81'
75.81'
35'
DEUCHERT STREET
LOT 34 0.19 Acres 8,388 Sq. Ft.
LOT 33 0.15 Acres 6,620 Sq. Ft.
LOT 32 0.18 Acres 8,487 Sq. Ft.
LOT 31 0.18 Acres 8,199 Sq. Ft.
134.29'
130.53'
133.17'
178.00'
66.00'
50.00'
50.00'
51.56'
N00°56'11"E 282.58'
DEDICATED TO THE PUBLIC 2.78 Acres 121,029 Sq. Ft.
50' WIDE AMERICAN TRANSMISSION COMPANY LLC EASEMENT FORMERLY KNOWN AS WPSC EASEMENT
S37°35'E 103.20'
50.11'
23.98'
23.15'
L=24.87'
L=20.12'
R=100.0
76.0'
50.0'
R55.0'
L=58.64'
L=58.59'
East 1/4 Corner of Section 32, T24N-R21E, (cut "x" in concrete found)
N89°41'35"W 1322.94'
(N89°25'E) (1340.00)
Southeast Corner of Section 32, T24N-R21E, (cut "x" in concrete found)
N00°56'11"E 2628.68'
679.48'
SURVEY LEGEND
FOUND 1" ø IRON PIPE
25' BUILDING SETBACK (UNLESS NOTED)
12' PUBLIC UTILITY EASEMENT (UNLESS NOTED)
OWNER / DEVELOPER
BROADWAY REALTY LLC
3383 NEW PLANK RD S
DE PERE WI 54115
(920)366-6230
APPROVING / OBJECTING AGENCIES
CITY OF GREEN BAY
DEPARTMENT OF ADMINISTRATION
CITY OF GREEN BAY ZONING AND BUILDING APPROVALS ARE REQUIRED PRIOR TO COMMENCING CONSTRUCTION OF BUILDINGS, STRUCTURES, DRIVES, OR PARKING AREAS, AND MAY ALSO BE REQUIRED PRIOR TO COMMENCING GRADING, EXCAVATION, FILLING, OR OTHER LAND DISTURBING ACTIVITY.
NOTE
THIS PROPERTY IS ZONED R1.
TAX PARCEL: 21-1229
FIELDWORK COMPLETED: 07/15/2025
vierbicher
planners | engineers | advisors
Drafted by: JRW
Checked by: MRA
Job #: 240785
Date: 08/06/2025
Rev:
Rev:
Rev:
SURVEYED FOR:
BROADWAY REALTY LLC
3383 NEW PLANK RD S
DE PERE WI 54115
P-2664
SURVEYED BY:
Vierbicher Associates, Inc.
400 Security Blvd, Ste 1
Green Bay, WI 54313
(920) 434-9670
SHEET 1 OF 1
© Vierbicher Associates, Inc.
15 Aug 2025 - 10:57a G:\Cuenc David\240785_Deuchert St_Green Bay_ Brown\CADD\240785 Pre Plat.dwg by: jwolfe

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
September 16, 2025	Stephanie Hummel, Staff

AGENDA ITEM # O.2

To approve a request to amend a Conditional Use Permit at 700 East Walnut Street to increase capacity and operating times for Women's Shelter, with conditions. (ZP 25-23 Plan Commission Meeting September 8, 2025).

BACKGROUND

Reason for Request: The proposed CUP amendment would allow for expansion of shelter capacity and operation time.

Subject Parcel Zoning and Land Use: Office Residential (OR) | Shelter Facility

Surrounding Zoning and Land Uses:
North: Office Residential (OR) | Shelter Facility & Multi-Family Home
South: Office Residential (OR) | Single-Family and Two-Family Homes, Office Building
East: Office Residential (OR) | Multi-Family Home & Office Building
West: Office Residential (OR) & Neighborhood Commercial (NC) | Single-Family and Two-Family Homes

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan recommends Medium-Intensity Retail, Office, or Housing uses for this parcel. This project is compatible with this recommendation.

Report: 700 E Walnut Street has an existing Conditional Use Permit (CUP) granted in 2021 to allow for a shelter facility. A women's shelter is currently operated at this location, along with supportive services through Wellspring. The existing CUP includes the following condition(s):

a. A maximum residential capacity of 58 or as allowable under the International Building Code (IBC). The temporary shelter use will be permitted to operate from November 1 through April 30.
b. If the shelter facility used at 700 East Walnut is discontinued, the operation is dissolved, or if St. John the Evangelist Homeless Shelter, Inc. no longer operates/manages the facility; its use shall terminate immediately. The use/operation shall not be renewed or reestablished without the Plan Commission and City Council review and approval.
c. At the discretion of the Common Council, Plan Commission, or the Planning Director, a review may be required by the Plan Commission and Common Council to ensure compliance with this conditional use permit and identify any areas of concerns with the use, but not limited to:
    1. Police calls and other documented safety concerns.
    2. Inadequate facilities.
d. Conformance with the submitted operating plan submitted by the applicant.
e. Compliance with all other regulations of the Green Bay Municipal Code.
f. A site plan be reviewed and approved by the Community Development Review Team (CDRT).

The applicant is requesting an amendment to Condition A to allow for the maximum capacity to be increased from 58 to 70 persons, and to remove the clause that states "the temporary shelter use will be

permitted to operate from November 1 through April 30." The applicant has an attached narrative that details this request. Generally speaking, they are looking to increase the capacity due to the number of adults seeking shelter. This number has been steadily increasing, and they would like to be prepared to serve the needs of individuals seeking shelter. If the circumstance requires the sheltering of 59–70 women, St. John's will execute their "overflow plan", which allows for mats on the floor versus the installation of more bunk beds.

The removal of the operation dates would allow more flexibility in planning for and responding to the needs of our homeless population, especially in emergency situations. This includes a possible expansion of a year-round program similar to their men's shelter operations.

Section 44-83(e) of the Zoning Ordinance establishes seven standards for the Plan Commission to consider when reviewing a CUP:

(1) The establishment, maintenance, or operation of the conditional use will not be detrimental to or endanger public health, safety, or general welfare.

(2) The establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.

(3) *The conditional use, its exterior architectural design, and functional plan of any proposed structure will not be injurious to the use of other property in the immediate vicinity nor substantially diminish or impair property values within the surrounding neighborhood.*

(4) *Adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided.*

(5) *Adequate measures have been or will be taken to provide ingress and egress and so designed as to minimize traffic congestion.*

(6) *Adequate parking facilities as specified in Article XVIII of this chapter.*

(7) *The conditional use shall, in all other respects, conform to the applicable regulations of the district in which it is located and all other applicable City ordinances.*

Staff believes the increased capacity and year-round operations meet the standards for CUP amendment approval. All other previously-approved conditions will remain in place. The City has not had issues with this shelter since the establishment of this CUP in 2021.

Alder Proffitt and property owners within 200' have been notified of this request. We have not received any comments as of the drafting of this request. Two neighborhood meetings are being held after the drafting of this report; an update will be given at the Plan Commission meeting.

RECOMMENDATION

Approval of the amendment request, subject to compliance with all existing conditions of the Conditional Use Permit and all other regulations of the Green Bay Municipal Code.

FISCAL IMPACT

ATTACHMENTS

1. ZP 25-23 Map
2. ZP 25-23 Applicant Narrative
3. ZP 25-23 Application Online
4. AGL, WOMEN'S SHELTER LTR

(ZP 25-23) CUP Amendment for Shelter at 700 E Walnut Street

Feet
0 25 50 100

N

700 E Walnut Street

200' Notification Area

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only.The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development. E.R. 19 Aug 2025 X:\Planning\Basemaps\template_8.5x11.mxd

ST. JOHN'S
MINISTRIES

August 8th, 2025

To members of the Plan Commission, and Honorable Mayor Genrich and Common Council,

St. John the Evangelist Homeless Shelter Inc's (also known as St. John's Ministries) current Conditional Use Permit for our Women's Shelter includes "a maximum residential capacity of 58 or as allowable under the International Building Code (IBC). The temporary shelter use will be permitted to operate from November 1 through April 30."

We respectfully request a Conditional Use Permit revision changing 58 to 70, and the removal of the November 1 to April 30 dates. This will allow our organization flexibility in planning for and responding to our community's homelessness crisis, including a possible expansion to year-round shelter programs like our Men's Shelter.

Our 19th season concluded on April 30th, and we experienced record-high numbers of adults presenting for emergency shelter per night (on average and on certain nights).

		Season 2024/25	2023/24	2022/23
Average per night	Men	100	84	71
	Women	41	37	31
	Total	141	121	102

The gender breakdown of guests remained consistent with recent seasons:

- 2024–2025: 68% men, 32% women
- 2023–2024: 66% men, 34% women
- 2022–2023: 69% men, 31% women

During the third season operating our Women's Shelter, we came close to reaching the permitted limit of 58. During the evening of January 22nd, we sheltered 57 women. On sixteen occasions, we sheltered 50 or more women.

Although our hope is to not have more that 58 women needing emergency shelter, we wish to remain in compliance with our Conditional Use Permit and believe an increase of 12 will provide us sufficient flexibility.

If we do shelter 59 to 70 women, we will activate our overflow plans and place mats on the floor. We will not be installing more bunk beds. We have sufficient emergency exits throughout

ST. JOHN'S
MINISTRIES

our Women's Shelter. We also operate the adjoining Wellspring, a daytime resource center for women, also with sufficient emergency exits. Both facilities are monitored by security cameras.

Visits to Wellspring have increased significantly, going from 2,439 during the 2023-2024 season to 3,790 during the 2024-2025 season. Wellspring is at the heart of our case management services for women. Our dedicated staff help individuals focus on forward momentum and long-term stability.

To meet the growing needs of more women experiencing homelessness, we have increased the number of employees in shelter leadership, security, and case management.

St. John's Ministries is grateful for multiple collaborations with City of Green Bay government and all other community agencies and individuals dedicated to serving our brothers and sisters experiencing homelessness. Additionally, we have developed great working relationships with the city's two Homeless Outreach Case Coordinators, and various members of the Green Bay Police Department. They are always welcome at our facilities, as they provide critical links between our shelter and other providers and housing entities, and increase the overall safety of our neighborhood and city.

Please accept my appreciation for your consideration of amending our Conditional Use Permit.

Sincerely,

Jesse Brunette, Executive Director

REQUEST FOR CITY ACTION
PLAN COMMISSION

Community and Economic
Development Department
100 N. Jefferson Street, Rm 608
Green Bay, WI 54301-5026
(920) 448-3400 - phone
(920) 448-3426 - fax
www.greenbaywi.gov

Location of Property: 700 E. Walnut Street

Parcel Number(s): 14-333

Petitioner(s): St. John the Evangelist Homeless Shelter Inc Date: 8/ 82025

Email: jbrunette@stjohnsgreenbay.org Phone Number: 920-617-8700

Address: 612 Stuart Street City: Green Bay State: WI Zip: 54301

Property Owner: St. John the Evangelist Homeless Shelter Inc Phone Number: 920-617-8700 Ext. 104

Submit this Request Form and all required attachments to the Community and Economic Development Department, Room 608, City Hall

To: Honorable Mayor and Common Council, c/o City Clerk

I, Jesse Brunette (Executive Director), respectfully request that the City of Green Bay take the following action:

_____ Rezone Property ($375.00 Review Fee)
__✔__ Conditional Use and CUP Amendment, including Single Lot Duplexes ($375.00 Review Fee)
_____ PUD and PUD Amendments ($425.00 Review Fee)
_____ Approve Preliminary City/Extraterritorial Subdivision Plat ($150.00 + $35.00 per Lot/Outlot Review Fee)
_____ Approve Preliminary Condominium Plat ($250.00 + $35.00 per Lot/Outlot/Lot Equivalent Review Fee)
_____ Approve Preliminary City/Extraterritorial Certified Survey Map ($250.00 Review Fee)
_____ Approve Final City/Extraterritorial Subdivision Plat ($150.00 Review Fee)
_____ Approve Final Condominium Plat ($150.00 Review Fee)
_____ Grant a City/Extraterritorial Subdivision/CSM Variance ($150.00 Review Fee)
_____ Development District Map Amendment ($200.00 Administration Fee)
_____ Official Map Amendment ($200.00 Administration Fee)
_____ Plat of Right-of-Way ($200.00 Administration Fee)
_____ Discontinue a Public Utility Easement ($200.00 Administration Fee)
_____ Street Name Change ($200.00 Administration Fee)
_____ Declare City Property "City Surplus" ($200.00 AdministrationFee)
_____ Vacate a Street/Alley/Pedestrian Way ($300.00 Administration Fee) – PLEASE FILL OUT PAGE 2 OF APPLICATION
_____ Closure of Street/Alley/Pedestrian Way ($300.00 Administration Fee) – PLEASE FILL OUT PAGE 2 OF APPLICATION
_____ Comprehensive Plan Amendments ($275.00 Review Fee)
_____ Other ($200.00 Administration Fee): _____

Owner Signature: Jesse Brunette Executive Director Date: 8/8/25

Petitioner Signature(s): Jesse Brunette 8/8/25 Executive Director

Checklist of required attachments:

- **Map**
- **Legal Description**
- **Applicant Narrative Describing Project**
- **All Other Pertinent Information**

For office use only:

Review Fee: $375 Receipt No.: 2767962-8 Zoning Petition No.: 25-23

ST. JOHN'S
MINISTRIES

August 8th, 2025

To members of the Plan Commission, and Honorable Mayor Genrich and Common Council,

St. John the Evangelist Homeless Shelter Inc's (also known as St. John's Ministries) current Conditional Use Permit for our Women's Shelter includes "a maximum residential capacity of 58 or as allowable under the International Building Code (IBC). The temporary shelter use will be permitted to operate from November 1 through April 30."

We respectfully request a Conditional Use Permit revision changing 58 to 70, and the removal of the November 1 to April 30 dates. This will allow our organization flexibility in planning for and responding to our community's homelessness crisis, including a possible expansion to year-round shelter programs like our Men's Shelter.

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ST. JOHN'S
MINISTRIES

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Please accept my appreciation for your consideration of amending our Conditional Use Permit.

Sincerely,

Jesse Brunette, Executive Director

RESOLUTION AUTHORIZING CONDITIONAL USE PERMIT AT 700 EAST WALNUT STREET (ZP 21-36)

December 21, 2021

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to Zoning Petition 21-36 and the recommendation of the Plan Commission on December 13, 2021, the City of Green Bay does to authorize a Conditional Use Permit (CUP) for a shelter use in an Office/Residential (OR) District at 700 East Walnut Street, submitted by Rob Frazier, St. John Evangelist Homeless Shelter, Inc., property owner:

PLAT OF NAVARINO N 134 FT OF LOT 845 & N 164 FT OF LOTS 843 & 844, 0.564 AC M/L

Tax Parcel No. 14-333

Said conditional-use permit shall be granted subject to:

a. A maximum residential capacity of 58 or as allowable under the International Building Code (IBC). The temporary shelter use will be permitted to operate from November 1 through April 30.

b. If the shelter facility use at 700 East Walnut is discontinued, the operation is dissolved, or if St. John the Evangelist Homeless Shelter, Inc. no longer operates/manages the facility, the use shall terminate immediately. The use/operation shall not be renewed or reestablished without the Plan Commission and City Council review and approval.

c. At the discretion of the Common Council, Plan Commission, or the Planning Director a review may be required by the Plan Commission and Common Council to ensure compliance with this conditional use permit and identify any areas of concerns with the use but not limited to:
   1. Police calls and other documented safety concerns.
   2. Inadequate facilities.

d. Conformance with the submitted operating plan submitted by the applicant.

e. Compliance with all other regulations of the Green Bay Municipal Code.

f. A site plan be reviewed and approved by the Community Development Review Team (CDRT).

Adopted December 21, 2021

Approved December 22, 2021

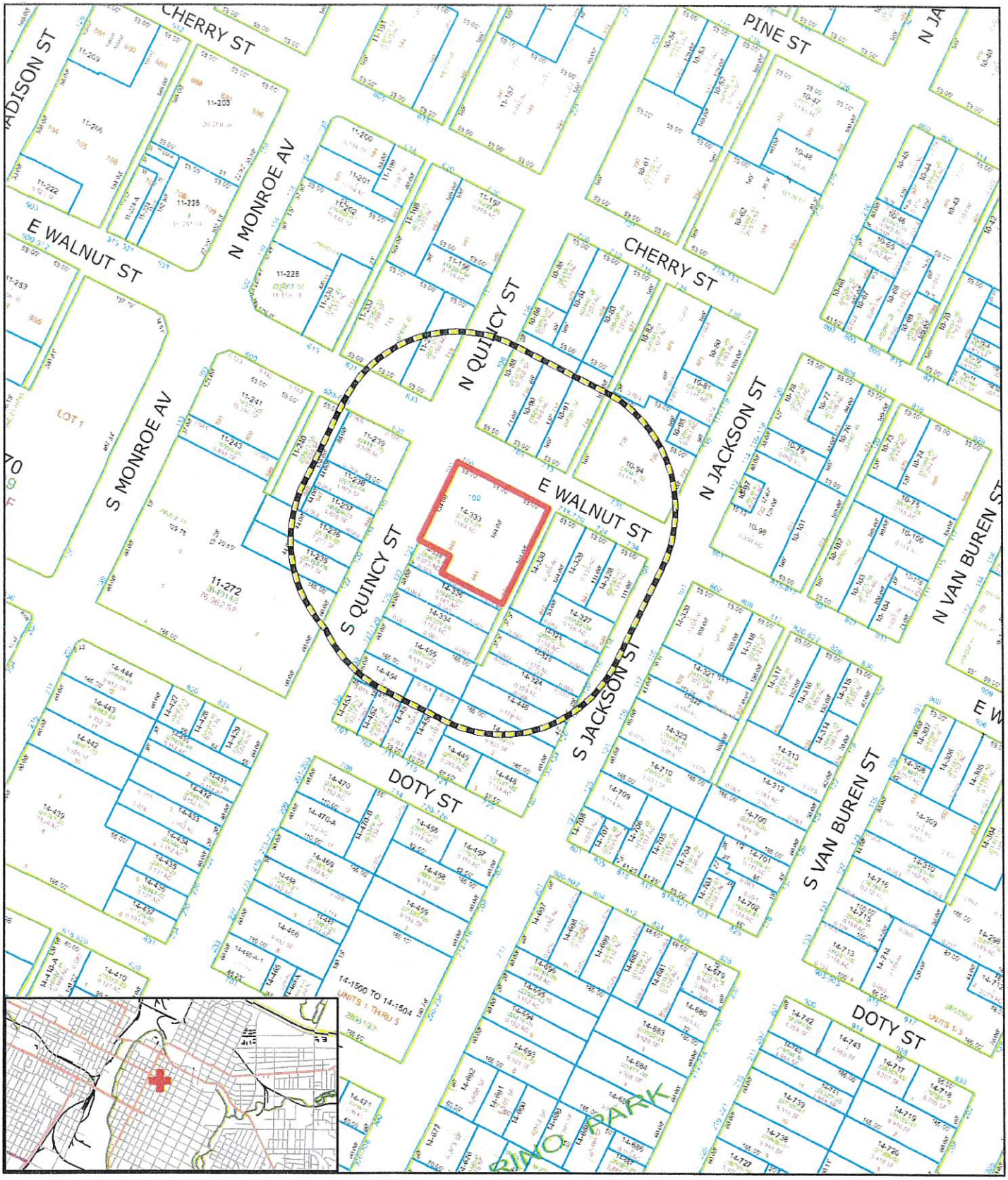
Jeffrey

Clerk

Mayor

Pn

Attachment – Map



Zoning Petition (ZP 21-36)
Proposed Conditional Use Permit (CUP)
700 East Walnut Street

Subject Area

200' Property Owner Notice

N

0 5,000 10,000 Feet

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by PN

City of Green Bay GIS Hub

Parcel# 14-333

Parcel address

700 E WALNUT ST, CITY OF GREEN BAY

Owner(s) & mailing address

ST JOHN THE EVANGELIST HOMELESS SHELTER INC

1825 RIVERSIDE DR GREEN BAY WI 54301

Deeded acres: **0.564**

Legal description

0.564 AC M/L PLAT OF NAVARINO N 134 FT OF LOT 845 & N 164 FT OF LOTS 843 & 844

ARCHITECTS
GROUP LIMITED

1825 South Webster Avenue, Suite 202
Green Bay, WI 54301
Phone: 920-432-1232
Website www.aglgb.com
agl@aglgb.com

September 3, 2025

Jesse Brunette – Executive Director
St. John's Micah Center
700 East Walnut Street
Green Bay, WI 54301

RE: Women's Shelter
700 East Walnut Street

The existing plans have been reviewed with your request to increase the Women's Shelter capacity from 58 to 70. The plans were reviewed for exiting and restroom facilities. This building is fully sprinklered.

Exiting
There are presently 7-exit doors out of the building with 2 doors out of the Women's shelter area proper. The door widths vary from 3'0"-3'-6". A 3'0" door will have a capacity of 180 people which would easily accommodate the shelter capacity of 70. Doors directly to the exterior out of the sleeping area proper are equipped with panic devices. No walls are being added and the increase in beds would be mats placed on the floor in a TV area by moving furniture along one side of a wide corridor. There would still be ample space to maintain a 3'-8" clear exit path to the exit doors. Exit distance would not be changed from current exit distances.

Restrooms
The women's shelter is classified as an R1 occupancy. The requirements are:

1/WC – 10 People
1/LAV – 10 People
1/Shower – 8 People

The present fixture count in the Women's Shelter proper is:

8 – Showers
6 – Water Closets
6 – Lavatories

To increase to 70 residents would require:

9 – Showers
7 – Water Closets
7 – Lavatories

This indicates you are 1 fixture short in each category.

There is another restroom with a shower, water closet, and lavatory located outside a computer room in the Wellness Center portion of the building which you indicated can be made available for shelter residents to use. This will then get you into compliance with the increase in capacity you are looking to achieve.

If there are any questions regarding this letter, please contact us.

Thank you,

David Johnson
Architects Group Ltd.

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
September 16, 2025	Jon LeRoy, Zoning Administrator

AGENDA ITEM # O.3

To approve a request for a Conditional Use Permit at 643-645 S Jefferson Street to permit a two-family dwelling-upper/lower duplex in an (R1) Low-Density Residential District with conditions. (ZP 25-24 Plan Commission Meeting September 8, 2025).

BACKGROUND

Reason for Request: To allow a two-family home (upper-lower duplex) in an R1 Low Density Residential District.

Subject Parcel Zoning and Land Use: Low-Density Residential (R1) | Single Family Home

Surrounding Zoning and Land Uses:
North: Low-Density Residential (R1) | Single-Family Residential
South: Low-Density Residential (R1) | Single-Family Residential
East: Low-Density Residential (R1) | Two-Family Residential
West: Public Institutional (PI) | Green Bay Water Utility

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan currently recommends low density residential uses (4–8 units per acre) for this parcel. This conditional use permit request is consistent with this recommendation.

Report: The subject request is located at the northeast corner of South Jefferson Street and Cass Street. The existing structure is listed as two addresses (643 and 645 S. Jefferson Street). The property owner, Green Bay I Holdings LLC, is requesting to convert the home from a single-family residence to a two-family (duplex) residence. In the RI district, a two-family (upper-lower) residence is allowed with a Conditional Use Permit (CUP).
Conditional use approval may be recommended by the Plan Commission with reasonable consideration of the following:

1. The establishment, maintenance, or operation of the conditional use will not be detrimental to or endanger public health, safety, or general welfare.
2. The establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.
3. The conditional use, its exterior architectural design, and functional plan of any proposed structure will not be injurious to the use of other property in the immediate vicinity nor substantially diminish or impair property values within the surrounding neighborhood.
4. Adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided.
5. Adequate measures have been or will be taken to provide ingress and egress and so designed as to minimize traffic congestion.
6. Adequate parking facilities as specified in Article XVIII of Section 44-83 within the Municipal Code.
7. The conditional use shall, in all other respects, conform to the applicable regulations of the district in

which it is located and all other applicable City ordinances.

The property owner has started a conversion of the existing structure and received citations in 2024 for non-permitted construction work to create three units within the existing building. A three-unit building is not permitted in an R1 district. The property owner submitted preliminary documents to request a Conditional Use Permit to convert the existing structure into a two-family residential property, upper-lower duplex. Historic documents indicate the property was a two-family upper-lower residence for much of its history and was converted from a two-family to a single-family residential use in 2012.

The basic plans submitted show the addition of an enclosed two-stall garage and the addition of pavement leading to said garage. These elements are required for compliance associated with a change of use to a two-family home. The site has sufficient space to meet bulk requirements for the required improvements. The proposed changes would meet the typical historic use of the property and add needed updates to the site with the garage construction and paving of the driveway.

As a condition of this CUP approval, staff has included a condition that the property owner must obtain all necessary building permits, which will include the technical data needed for items like ingress/egress, fire separation, and electrical permitting. These permits are needed for any home conversion and staff is only highlighting or emphasizing the requirements for permitting through a technical inspection lens because of the actions of the property owner to convert the home to a three-family home in the recent past without permits.

The property is located in the Astor Historic District. The property owner must submit plans to the Landmarks Commission for their consideration in issuing a Certificate of Appropriateness for construction work planned for the parcel and structure.

Ald. Johnson and neighbors within 200 feet were notified of the meeting based on Plan Commission policy. Inquiries for more information were made, but no other comments have been provided as of the drafting of this report.

RECOMMENDATION

Approval of the request subject to the following conditions:

1. All necessary building permits for the conversion of a single-family dwelling to a two-family dwelling must be obtained and approved.
2. All actions required regarding the necessary building permits must be completed and maintained as of June 16, 2026, or the Conditional Use Permit shall be revoked.
3. All necessary Certificates of Appropriateness related to the Landmarks Commission must be obtained and approved.

FISCAL IMPACT

ATTACHMENTS

1. 25-24 Application Redacted Contact Info
2. 25-24 Submitted Info DB-SLS
3. 25-24 Existing and Proposed Site Plan resized
4. 25-24 643 Jefferson Garage Plan SLS-DB
5. ZP 25-24 Map

REQUEST FOR CITY ACTION
PLAN COMMISSION

Community and Economic
Development Department
100 N. Jefferson Street, Rm 608
Green Bay, WI 54301-5026
(920) 448-3400 - phone
(920) 448-3426 - fax
www.greenbaywi.gov

Location of Property: 643-645 S Jefferson St, Green Bay, WI 54301

Parcel Number(s): 15-91

Petitioner(s): Steve Bieda Date:

Email: [redacted] Phone Number: [redacted]

Address: 400 Security Blvd. Ste 1 City: Green Bay State: WI Zip: 54313

Property Owner: GREEN BAY HOLDINGS I LLC Phone Numb[redacted]

Submit this Request Form and all required attachments to the Community and Economic Development Department, Room 608, City Hall

To: Honorable Mayor and Common Council, c/o City Clerk

I, Mike Cuppens, respectfully request that the City of Green Bay take the following action:

- [redacted] Rezone Property ($375.00 Review Fee)
- [X] Conditional Use and CUP Amendment, including Single Lot Duplexes ($375.00 Review Fee)
- [ ] PUD and PUD Amendments ($425.00 Review Fee)
- [ ] Approve Preliminary City/Extraterritorial Subdivision Plat ($150.00 + $35.00 per Lot/Outlot Review Fee)
- [ ] Approve Preliminary Condominium Plat ($250.00 + $35.00 per Lot/Outlot/Lot Equivalent Review Fee)
- [ ] Approve Preliminary City/Extraterritorial Certified Survey Map ($250.00 Review Fee)
- [ ] Approve Final City/Extraterritorial Subdivision Plat ($150.00 Review Fee)
- [ ] Approve Final Condominium Plat ($150.00 Review Fee)
- [ ] Grant a City/Extraterritorial Subdivision/CSM Variance ($150.00 Review Fee)
- [ ] Development District Map Amendment ($200.00 Administration Fee)
- [ ] Official Map Amendment ($200.00 Administration Fee)
- [ ] Plat of Right-of-Way ($200.00 Administration Fee)
- [ ] Discontinue a Public Utility Easement ($200.00 Administration Fee)
- [ ] Street Name Change ($200.00 Administration Fee)
- [ ] Declare City Property "City Surplus" ($200.00 Administration Fee)
- [ ] Vacate a Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- [ ] Closure of Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- [ ] Comprehensive Plan Amendments ($275.00 Review Fee)
- [ ] Other ($200.00 Administration Fee):

Owner Signature: Date: 06/04/25

Petitioner Signature(s):

Checklist of required attachments:

- **Map**
- **Legal Description**
- **Applicant Narrative Describing Project**
- **All Other Pertinent Information**

For office use only:
Review Fee: Receipt No.: Zoning Petition No.:

vierbicher
planners | engineers | advisors

400 Security Blvd, Suite 1
Green Bay, Wisconsin 54313
(920) 434-9670 phone
(920) 434-9672 fax
www.vierbicher.com

June 4th, 2025

RE: Conditional Use and CUP Amendment for Green Bay Holdings I LLC
643-645 S Jefferson Street, Green Bay, WI, 54301
Tax Parcel No.: 15-91

Green Bay Holdings I LLC has submitted a request for a Conditional Use Permit and a Conditional Use Permit Amendment. This request includes the development of Single Lot Duplexes on parcel 15-91.

We would like to clarify that there are no proposed physical changes to the existing dwelling on the property. The purpose of this request is to transition the current legal non-conforming lot status to a legal conforming lot status. This change would allow the existing dwelling to legally accommodate two units.

Thank you for your time and consideration of this matter.

LEGAL DESCRIPTION OF PARCEL 15-91

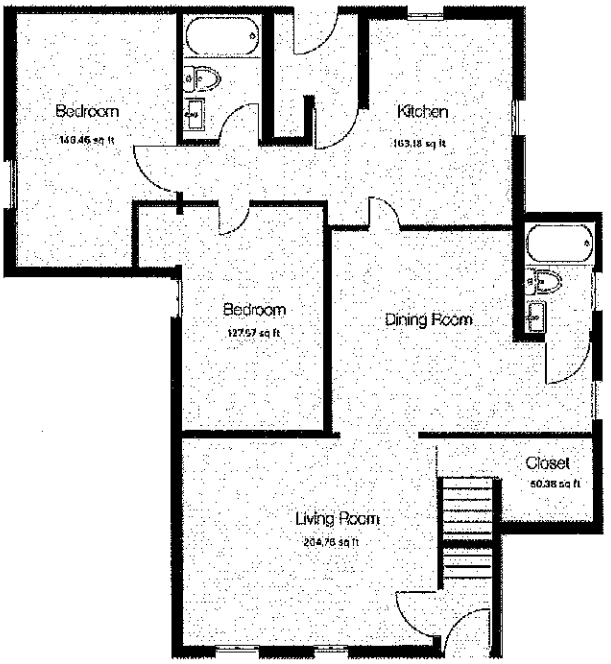
The West 105 feet of Lot 9, Block 20 Plat of Astor, City of Green Bay, Brown County, Wisconsin.

Unit Floor Plans

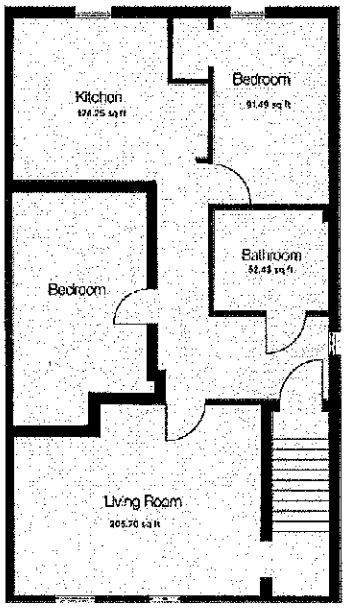
Advanced Management LLC

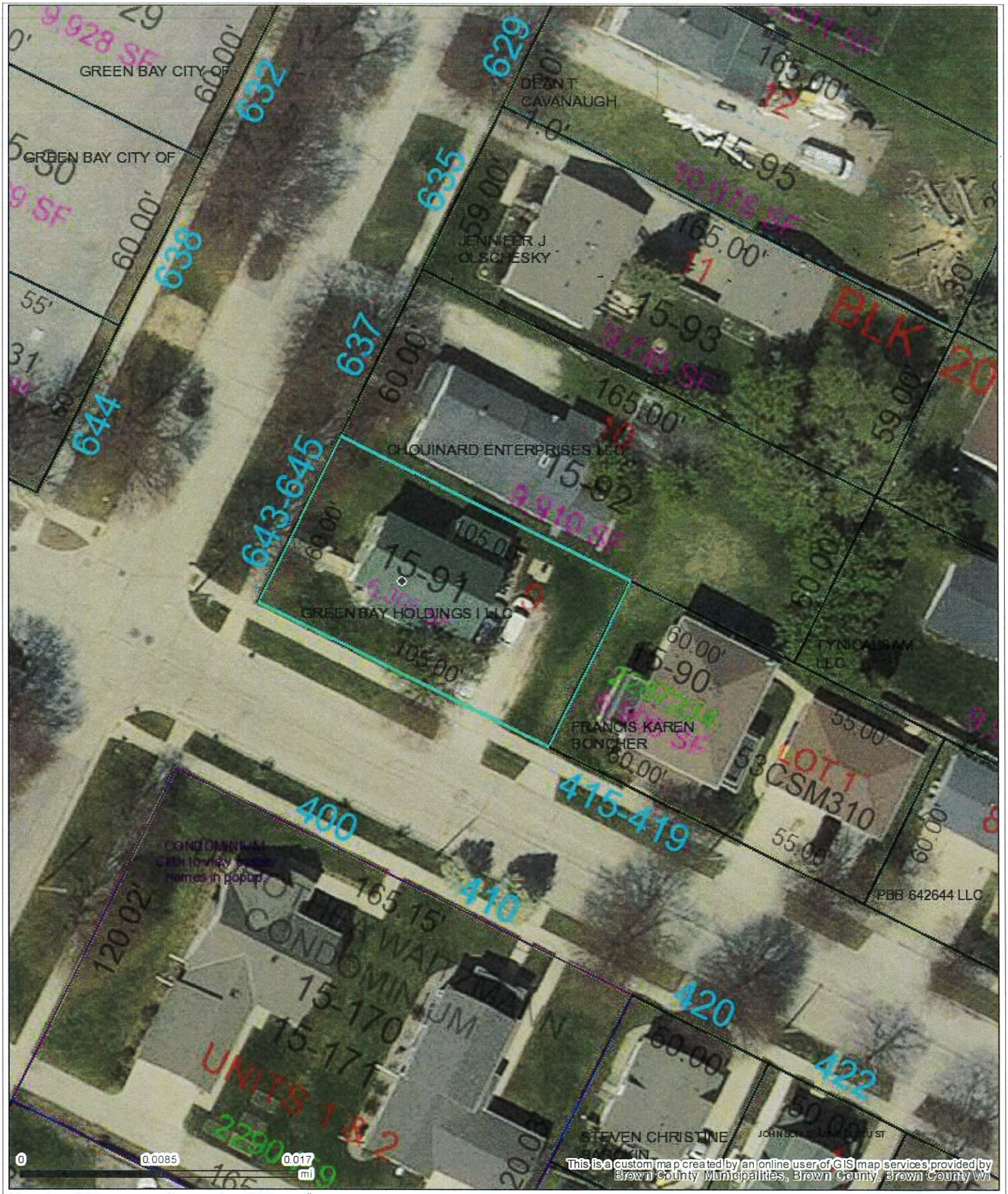
643 Jefferson St
Green Bay, WI

First Floor Unit
2 Bed / 2 Bath



Second Floor Unit
2 Bed / 1 Bath





This is a custom map created by an online user of GIS map services provided by Brown County Municipalities, Brown County, Brown County WI

Part of Brown County WI

Map printed on 6/4/2025

1:480
1 inch = 40 feet*
1 inch = 0.00758 miles*
*original page size: 8.5"x11"
Appropriate format depends on zoom level

Parcel ownership key

- Parcel Boundary ✓
- Condominium
- Gap or Overlap

"hooks" indicate parcel ownership crosses a line

- Parcel line
- Right of Way line
- Meander line
- Lines between deeds or lots
- Historic Parcel Line
- Vacated Right of Way

A complete key (legend) is available at: **tinyurl.com/BrownDogLegend**

Brown County Planning & Land Services

(920) 448-6480

www.browncountywi.gov

©Vierbicher Associates, Inc.

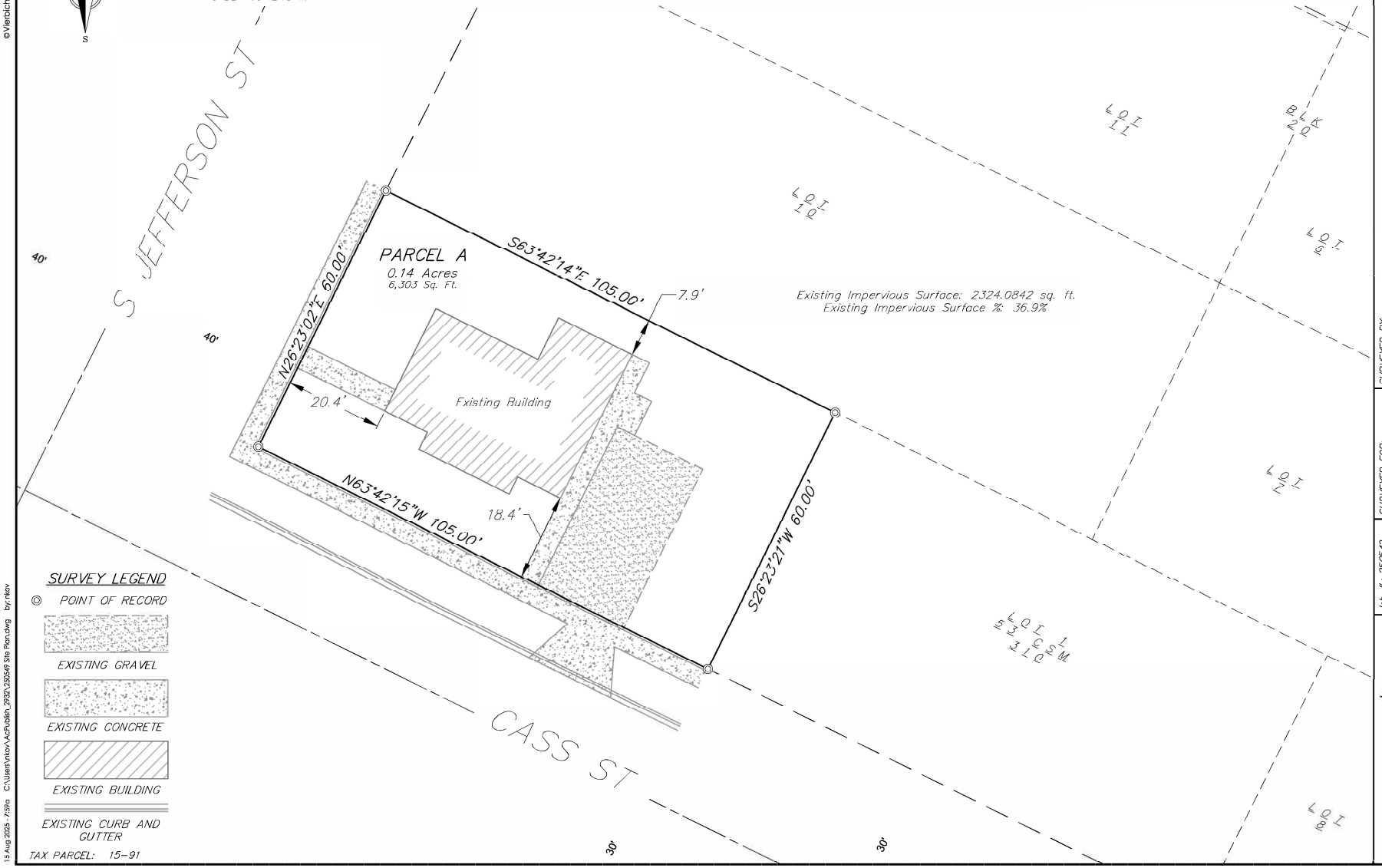
Site Plan - Existing Conditions

PART OF LOT 9, BLOCK 20 OF RECORDED PLAT "PLAT OF ASTOR", (VOLUME 1, PLATS, PAGE 12, DOCUMENT NO. 1P12, BROWN COUNTY RECORDS), BEING LOCATED IN PART OF PRIVATE CLAIM 5, EAST SIDE OF THE FOX RIVER, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN.

BEARINGS REFERENCED TO SOUTH LINE OF LOT 8, BLOCK 20 OF RECORDED PLAT "PLAT OF ASTOR", (VOLUME 1, PLATS, PAGE 12, DOCUMENT NO. 1P12, BROWN COUNTY RECORDS), ASSUMED TO BE N63°42'15"W.

GRAPHIC SCALE: 1" = 20'

0 10 20 40



SURVEY LEGEND

- POINT OF RECORD
- EXISTING GRAVEL
- EXISTING CONCRETE
- EXISTING BUILDING
- EXISTING CURB AND GUTTER

TAX PARCEL: 15-91

SURVEYED BY:
Vierbicher Associates, Inc.
400 Security Blvd, Ste 1
Green Bay, WI 54313
(920) 434-9670

SURVEYED FOR:
GREEN BAY HOLDINGS I LLC
414 E WALNUT ST
GREEN BAY WI, 54301
DRAWING NO X-2199

Job #: 250549
Date: 07/01/25
Rev: 08/15/25
Drafted By: NDK
Checked By: MRA

vierbicher
planners | engineers | advisors

SHEET 1 OF 2

15 Aug 2025 - 7:39a C:\Users\nkov\AcPublish_29320\250549 Site Plan.dwg by: nkov

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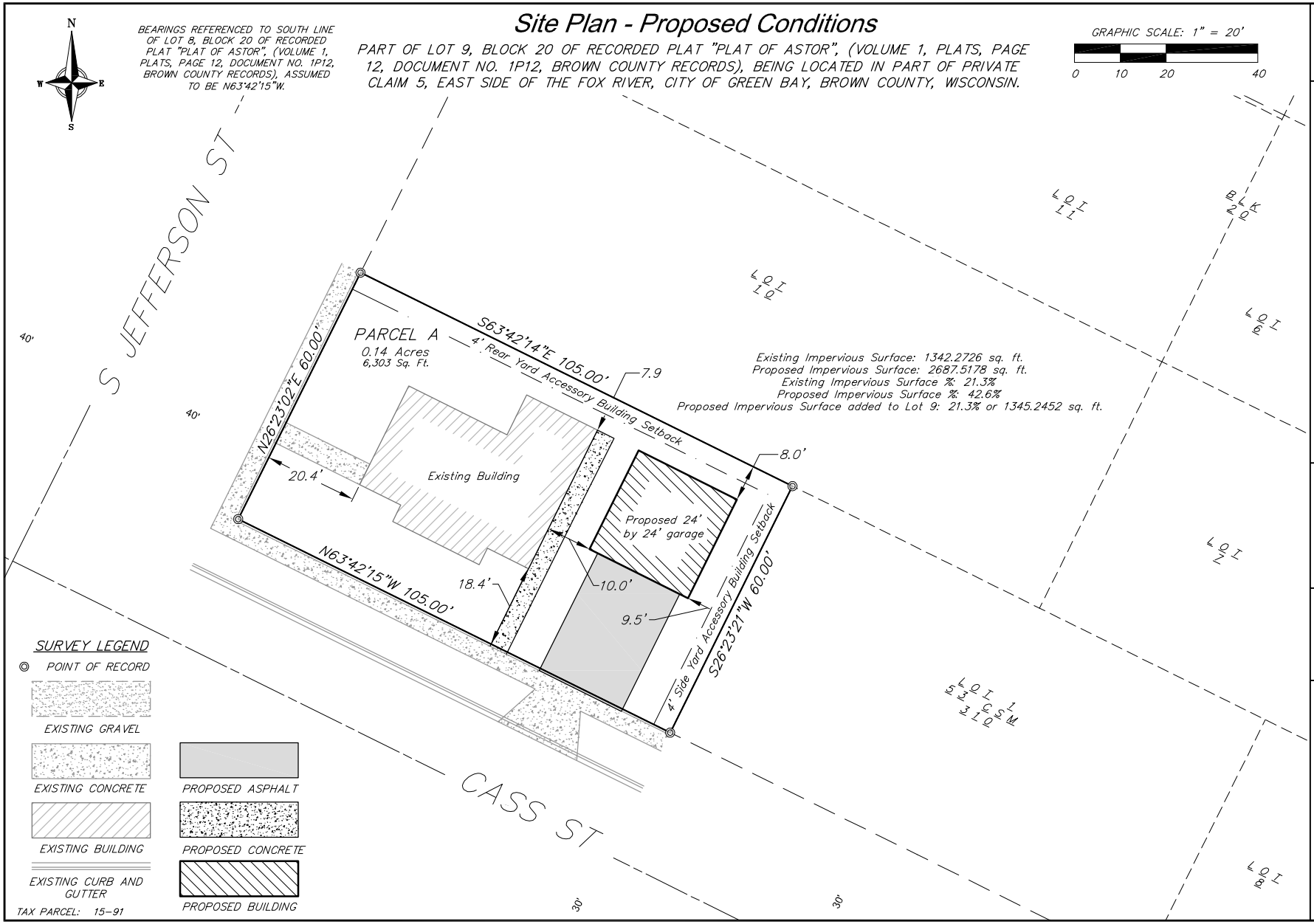
Site Plan - Proposed Conditions

PART OF LOT 9, BLOCK 20 OF RECORDED PLAT "PLAT OF ASTOR", (VOLUME 1, PLATS, PAGE 12, DOCUMENT NO. 1P12, BROWN COUNTY RECORDS), BEING LOCATED IN PART OF PRIVATE CLAIM 5, EAST SIDE OF THE FOX RIVER, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN.

BEARINGS REFERENCED TO SOUTH LINE OF LOT 8, BLOCK 20 OF RECORDED PLAT "PLAT OF ASTOR", (VOLUME 1, PLATS, PAGE 12, DOCUMENT NO. 1P12, BROWN COUNTY RECORDS), ASSUMED TO BE N63°42'15"W.

GRAPHIC SCALE: 1" = 20'

0 10 20 40



Existing Impervious Surface: 1342.2726 sq. ft.
Proposed Impervious Surface: 2687.5178 sq. ft.
Existing Impervious Surface %: 21.3%
Proposed Impervious Surface %: 42.6%
Proposed Impervious Surface added to Lot 9: 21.3% or 1345.2452 sq. ft.

SURVEY LEGEND

- POINT OF RECORD
- EXISTING GRAVEL
- EXISTING CONCRETE
- EXISTING BUILDING
- EXISTING CURB AND GUTTER
- PROPOSED ASPHALT
- PROPOSED CONCRETE
- PROPOSED BUILDING

TAX PARCEL: 15-91

SURVEYED BY:
Vierbicher Associates, Inc.
400 Security Blvd, Ste 1
Green Bay, WI 54313
(920) 434-9670

SURVEYED FOR:
GREEN BAY HOLDINGS I LLC
414 E WALNUT ST
GREEN BAY, WI 54301
DRAWING NO X-2199

Job #: 250549
Date: 07/07/25
Rev: 08/15/25
Drafted By: NDK
Checked By: MRA

SHEET 2 OF 2

vierbicher
planners | engineers | advisors

15 Aug 2025 - 8:00a C:\Users\rkov\AcPublish_9932\250549 Site Plan.dwg by: rkov

Date: 8/11/2025 - 4:42 PM
Design ID: 312359641109
Estimated Price: $9,022.64
**Today's estimated price. Future pricing may go up or down. Tax, labor, and delivery not included.*

MENARDS® Design & Buy™ GARAGE

How to recall and purchase your design at home:

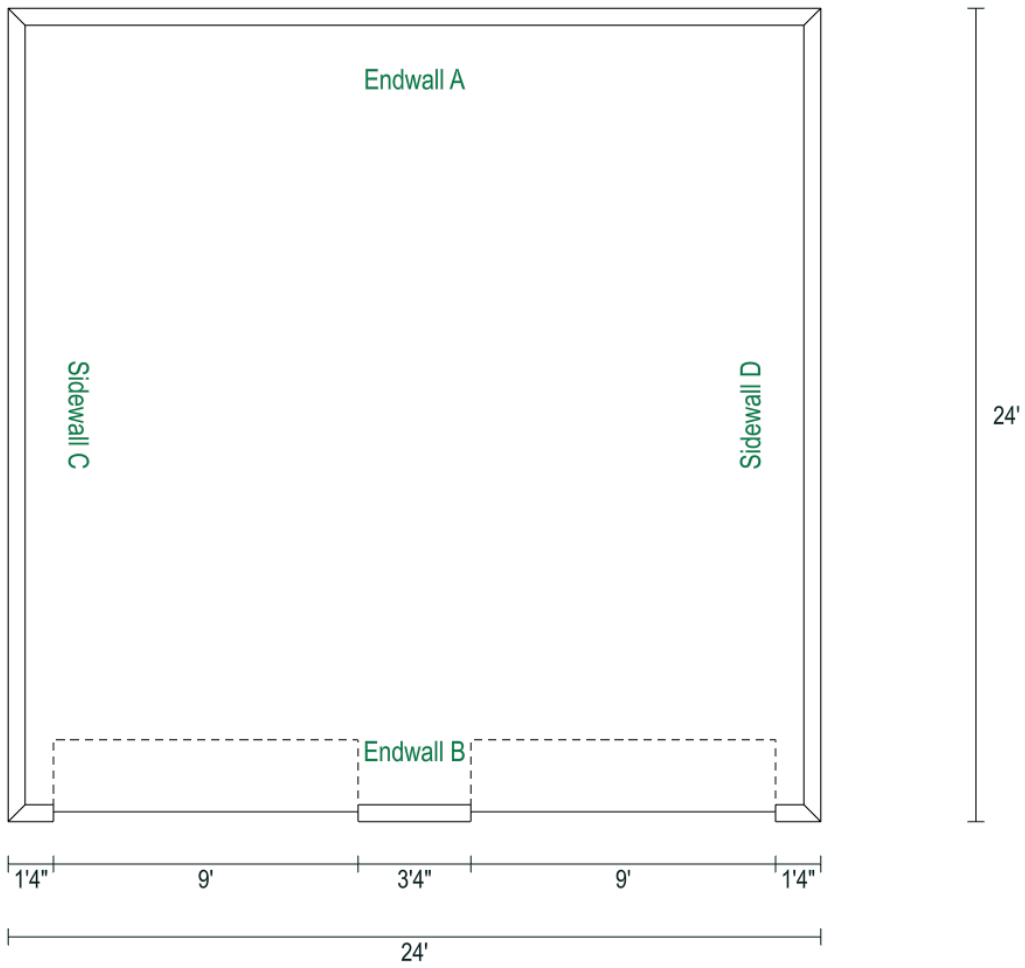
OR

1. On Menards.com, enter "Design & Buy" in the search bar
2. Select the Garage Designer
3. Recall your design by entering Design ID: 312359641109
4. Follow the on-screen purchasing instructions

How to purchase your design at the store:

1. Enter Design ID: 312359641109 at the Design-It Center Kiosk in the Building Materials Department
2. Follow the on-screen purchasing instructions

Garage Image



Date: 8/11/2025 - 4:42 PM
Design ID: 312359641109
Estimated Price: $9,022.64

**Today's estimated price. Future pricing may go up or down. Tax, labor, and delivery not included.*

MENARDS® Design & Buy™ GARAGE

Floor type (concrete, dirt, gravel) is NOT included in estimated price. The floor type is used in the calculation of materials needed. Labor, foundation, steel beams, paint, electrical, heating, plumbing and delivery are also NOT included in estimated price. This is an estimate. It is only for general price information. This is not an offer and there can be no legally binding contract between the parties based on this estimate. The prices stated herein are subject to change depending upon the market conditions. The prices stated on this estimate are not firm for any time period unless specifically written otherwise on this form. The availability of materials is subject to inventory conditions.

MENARDS IS NOT RESPONSIBLE FOR ANY LOSS INCURRED BY THE CUSTOMER WHO RELIES ON PRICES SET FORTH HEREIN OR ON THE AVAILABILITY OF ANY MATERIALS STATED HEREIN. All information on this form, other than price, has been provided by the customer and Menards is not responsible for any errors in the information on this estimate, including but not limited to quantity, dimension and quality. Please examine this estimate carefully.

MENARDS MAKES NO REPRESENTATIONS, ORAL, WRITTEN OR OTHERWISE THAT THE MATERIALS LISTED ARE SUITABLE FOR ANY PURPOSE BEING CONSIDERED BY THE CUSTOMER. BECAUSE OF WIDE VARIATIONS IN CODES, THERE ARE NO REPRESENTATIONS THAT THE MATERIALS LISTED HEREIN MEET YOUR CODE REQUIREMENTS. THE PLANS AND/OR DESIGNS PROVIDED ARE NOT ENGINEERED. LOCAL CODE OR ZONING REGULATIONS MAY REQUIRE SUCH STRUCTURES TO BE PROFESSIONALLY ENGINEERED AND CERTIFIED PRIOR TO CONSTRUCTION.

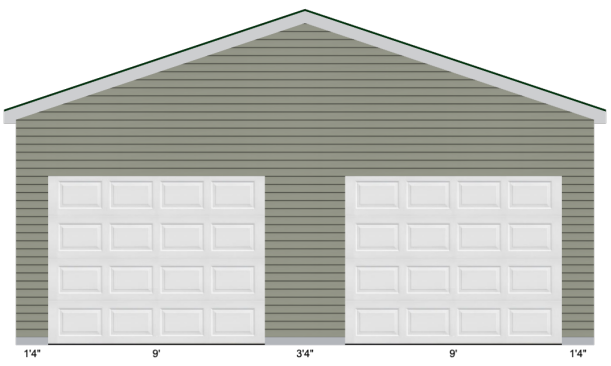
Date: 8/11/2025 - 4:42 PM
Design ID: 312359641109
Estimated Price: $9,022.64
**Today's estimated price. Future pricing may go up or down. Tax, labor, and delivery not included.*

MENARDS® Design & Buy™ GARAGE

Dimensions

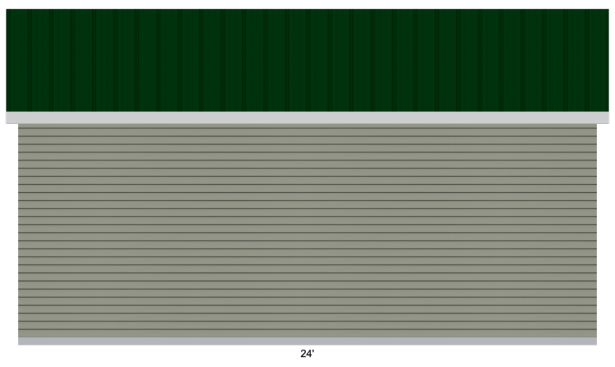
Wall Configurations

*Some items like wainscot, gutter, gable accents, are not displayed if selected.



ENDWALL B

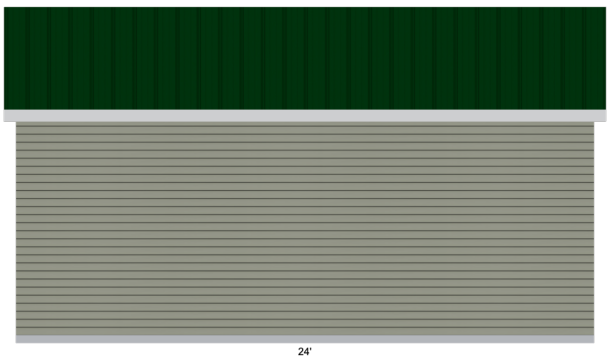
9X7 White Raised Panel EZ Set Torsion Spring (R-Value 6.3)
9X7 White Raised Panel EZ Set Torsion Spring (R-Value 6.3)



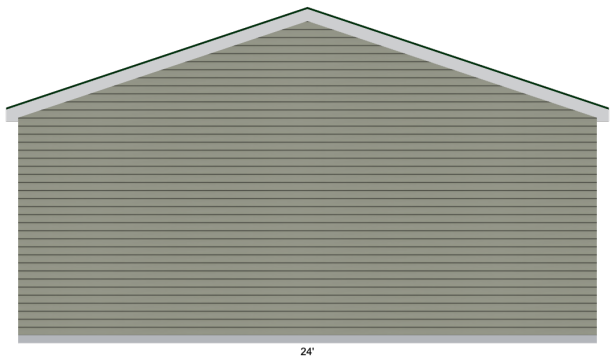
SIDEWALL D

Date: 8/11/2025 - 4:42 PM
Design ID: 312359641109
Estimated Price: $9,022.64
**Today's estimated price. Future pricing may go up or down. Tax, labor, and delivery not included.*

MENARDS®
Design & Buy™ GARAGE



SIDEWALL C



ENDWALL A

Proposed CUP

200' Property Owner Notice

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by JL

Zoning Petition (ZP 25-24)
643-645 S Jefferson Street
Conditional Use Permit (CUP)
Proposal for Two-Famiily Residential Use

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
September 16, 2025	Jon LeRoy, Zoning Administrator

AGENDA ITEM # O.4

To approve a request to amend Section 30-6, relating to exempt signs, sign standards for Neighborhood Association signs with exceptions. (TA 25-05 Plan Commission Meeting September 8, 2025).

BACKGROUND

Reason for Request: The Zoning Ordinance text amendment is proposed to give a definition of exempt signage for Neighborhood Association Identification signage.

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan, *Neighborhood and District Chapter*, includes the goal of:
"Strengthening the City's Neighborhoods to play an active role in improving their physical environments and quality of life."

The first objective of this goal is:
"Neighborhood Identity – Accentuate the sense that Green Bay is composed of identifiable districts and neighborhoods."

Objective strategies include:
"Incorporate distinctive landscaped entry or gateway signs or markers at key access points to each major neighborhood or district."

The text amendment supports this objective and is consistent with the Comprehensive Plan.

Report: The Community & Economic Development (CED) Department is proposing a text amendment to Chapter 30 of the Green Bay Municipal Code – Signage. The proposed text amendment adds another form of signage: *neighborhood association identification signs*, to exempt signage permitted within the city. Currently, the sign code allows for fourteen types of exempt signs, which do not require a permit and are allowed across multiple zoning districts. These signs are exempt from the design standard characteristics typically required for signage within individual zoning districts.

While neighborhood association identity signs have been placed throughout the city over the past 20 years, there have been no specific regulations associated with them. Staff believes a more specific definition is required for neighborhood association identification use as the existing signage interpretation relies on exempt sign standard, (10) public signs. Staff believes this classification is vague and does not offer a specific enough design definition.

Many neighborhood associations throughout the city have existing signage and plan on adding signage in the future. The proposed exemption defines application, locations, sizing, materials, and application of external features onto signage. This draft establishes specifications consistent with existing neighborhood signage currently in place, thereby avoiding the creation of any non-conformities. Additionally, this update allows for a new element to the neighborhood identity signs. It will allow secondary changeable copy signage to be added to a neighborhood identification sign structure. However, it prohibits adding physical features to a neighborhood association identification sign.

RECOMMENDATION

Approve amendments to Secton 30-6 of the Green Bay Municipal Code, as drafted.

FISCAL IMPACT

ATTACHMENTS

1. G.O. xx-25 Relating to Neighborhood Identification Exempt Signs

GENERAL ORDINANCE NO. xx-25

AN ORDINANCE AMENDING
SECTION 30-6, GREEN BAY MUNICIPAL CODE,
RELATING TO EXEMPT SIGNS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 30-6, Green Bay Municipal Code, is hereby amended to read:

(15.) Neighborhood Association Identification Signs:

1. *Applicability:* Recognized neighborhood associations are permitted up to two (2) identifications signs within a neighborhood boundary.

2. *Location:*

a. Each sign may be placed on parcels. It may also encroach into the right of way, subject to approval from the Department of Public Works.

b. Signage may be placed within a front or rear yard setback for a specific zoning district, but must abide by specific side yard setbacks for a given zoning district.

c. Signage shall not encroach into a vision triangle, as prescribed by Ch. 44-359.

3. *Sizing:*

a. The overall height of the sign structure shall not exceed 6 feet in height. The overall width of the signage structure shall not exceed 4.5 feet in width.

b. The signage may contain up to 2 components

1. Neighborhood Identity Signage. The signage shall include the name of a neighborhood and may include an artwork image. Any neighborhood association identification sign shall include neighborhood identity signage. Said component shall be a maximum of 4.5 feet in width and 3 feet in height.

2. Changeable Copy/Readerboard. An additional which displays a changeable messageboard may be located on the sign structure. Said messageboard does not need to be permanently affixed. The maximum size of the messageboard shall be a maximum of 4.5 feet in width and 2 feet in height.

4. *Materials*

a. All new signage shall have a neighborhood identity signage component made of aluminum panel or treated wood construction.

b. Changeable copy/readerboard component must either match the material of the neighborhood identity signage component or vinyl banner.

5. *Lighting*

a. No internal lighting is allowed for any component of signage.

b. No lighting shall be added directly to any component of signage

c. Lighting of signage may occur from an external source.

6. *External features*

a. No additional physical features shall be attached directly to signage.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____

Eric Genrich, Mayor

10/7//2025

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
September 16, 2025	David Buck, Staff

AGENDA ITEM # O.5

Receive and place on file the approval of the resolution for the GoBigGreenBay 2050 comprehensive plan by the plan commission.

BACKGROUND

In the Fall of 2023, the City of Green Bay began the process of updating its Comprehensive Plan. Go Big Green Bay will serve as a foundation for decision-making and will help guide growth and development over the next 25 years, with a focus on implementing strategies over the next five years and anticipated updates as short-term goals are achieved. The City's last Comprehensive Plan was adopted in 2003 and has guided policy and development fueled by "smart-growth" principles. Green Bay has chosen to update its Plan to ensure that City staff, elected officials, appointed officials, and the citizens of Green Bay have a strong foundation and clear guidance to guide the development community into the next 25 years.

Wisconsin's comprehensive planning law, known as the "Smart Growth" law under Wisconsin State Statute 66.1001, was enacted as a part of the state's efforts to promote coordinated land-use planning. All Wisconsin municipalities with a population of over 10,000 are required to have a comprehensive plan (adopted by ordinance) in order to regulate land-use. The law is designed to help municipalities manage growth and development while balancing economic, environmental, and social considerations. The Plan provides the framework for regulatory tools and is intended to be updated as short-term goals are achieved.

The Draft Go Big Green Bay 2050 Comprehensive Plan can be found online at www.gobiggreenbay.com.

The Plan is divided into eight chapters:
1. Introduction
2. Vision and Goals
3. Land Use and Development
4. Transportation and Mobility
5. Community Facilities and Infrastructure
6. Planning Districts, Nodes, and Corridors
7. Personality Areas
8. Implementation

Each chapter provides background information and includes recommended actions to guide Green Bay's future growth and development. Below are brief summaries of each chapter in the draft Go Big Green Bay 2050 Comprehensive Plan.

Chapter 1 – Introduction (pages 4–13)
The Go Big Green Bay 2050 Comprehensive Plan is a detailed policy document that guides land use, development, and community investment to ensure a high quality of life. The Plan encourages sustainable growth, protects natural resources, fosters intergovernmental cooperation, and supports economically viable development. It reflects the community's vision and goals while addressing both immediate and long-term

needs, promoting a thoughtful balance between the natural and built environments.

Chapter 2 - Vision and Goals (pages 14–15)
It includes a vision statement that forms an aspirational narrative rooted in public outreach and reflects the community's ideal future for Green Bay. It includes overall goals for the community that are more detailed within the body of the document itself.

Chapter 3 – Land Use and Development (pages 16–35)
Defines future land uses and promotes strategies for improving Green Bay's neighborhoods. This chapter highlights city-wide policies and direction for how land should be used and developed, creates flexibility to serve creative development approaches, and provides guidance for meeting the needs of current and future residents and businesses. This chapter includes a narrative and recommendations on:

- Future land-uses with the future land-use map (pages 16–19)

Housing and Neighborhoods (pages 20–27)
The housing and neighborhoods section of the Land Use and Development chapter is intended to build on the residential land use categories established in the Future Land Use section. This section provides more detail and specific recommendations to guide public and private investments in residential development to supply existing and future housing demands. This section emphasizes a high-level overview of recommendations and policies pertaining to housing affordability, diversity, density, and short-term rentals. This section includes:

- Issues and Opportunities (page 20)
- Housing Density (page 21)
- Housing Diversity (pages 22–23)
- Affordable Housing (page 24)
- Neighborhood Associations (page 25)
- Short-Term Rentals (page 26)
- Design Guidelines and Neighborhood Character (page 27)

Economic Development (recommendations on pages 29, 31, 32, & 33)
The economic development section of the Land Use and Development chapter discusses improving the commercial corridors and nodes, employment areas, and business parks throughout Green Bay. The recommendations in this section will often require the City to coordinate partnerships with private industries, local organizations, and other government agencies. The topics and policies discussed in this section should be utilized to support local businesses and stimulate economic activity. This section includes:

- Issues and Opportunities (pages 26–27)
- Port of Green Bay (page 30)
- Commercial Corridor Revitalization (page 31)
- Transit-Oriented Development (page 32)
- Tourism and Hospitality (page 33)
- Smart Growth and Development (page 34)

Chapter 4 – Transportation and Mobility (pages 36–51)
A comprehensive and balanced transportation network that integrates driving, biking, and walking is vital to the quality of life for Green Bay residents and businesses. The Transportation and Mobility chapter provides recommendations for developing a well-balanced, multimodal transportation network that enhances access,

mobility, and connectivity for all. This chapter outlines strategies to maintain efficient and effective mobility for drivers while expanding alternative transportation options for pedestrians and bicyclists to create a more accessible and well-connected community. This chapter includes:

- Vehicle Transportation and Roadway Classifications (pages 36–37)
- Parking (page 38)
- Transportation Improvements and Capital Improvements (page 39)
- Complete Streets (pages 40–41)
- Traffic Calming (page 42)
- Streetscaping and Pedestrian Amenities (page 43)
- Active Transportation (pages 44–47)
- Public Transportation (pages 48–49)
- Rail, Airport, Waterways and Emerging Technologies (pages 50–51)

Chapter 5 – Community Facilities and Infrastructure (pages 52–61)
The Community Facilities and Infrastructure chapter recognizes the importance of community amenities and City services. It provides practical recommendations for the City to pursue to ensure all neighborhoods have access to high-quality facilities and services. As Green Bay continues to grow and change, it is crucial that these resources keep pace with the evolving needs and desires of the community. This chapter includes:

- City Services (pages 52–54)
- Partner Organizations (page 55–56)
- Infrastructure Services (page 58)
- Gathering Spaces (page 59)
- Historic Preservation (pages 60–61)

Chapter 6 – Planning Districts, Nodes, and Corridors (pages 62–83)
The Districts, Corridors, and Nodes chapter will identify areas of the City that require more detailed planning efforts and help establish an overall direction for their improvement over time. The planning districts will be used to address issues and concerns related to specific future land use and development, priority redevelopment sites, transportation and mobility, urban design, and other elements needed to provide a development framework for each area. This chapter includes:

- District 1 – Residential Oneida Nation District (pages 64–65)
- District 2 – Commercial Oneida Nation District (pages 66–67)
- District 3 – Stadium Neighborhood District (pages 68–69)
- District 4 – Northwest Neighborhood District (pages 70–71)
- District 5 – Industrial Port District (pages 72–73)
- District 6 – Downtown Core District (pages 74–75)
- District 7 – East Town Corridor Commercial District (pages 76–77)
- District 8 – Baird Creek District (pages 78–79)
- District 9 – Bay Waterfront District (pages 80–81)
- District 10 – Future Growth District (pages 81–83)

Chapter 7 – Personality Areas (pages 84–95)
The Personality Areas chapter will focus on elevating the identity, marketing, and placemaking of distinct areas throughout the community. These areas will be explored through their unique opportunities and challenges—laying the foundation for a strong, forward-looking vision. Through a combination of engagement

feedback, case studies, and bold ideas, this chapter will outline creative strategies and partnerships that can help each Personality Area thrive as a vibrant and memorable destination. This chapter includes:

- West Mason Corridor (pages 86–87)
- Stadium Connection (pages 88–89)
- Riverfront Corridor (pages 90–91)
- University Corridor (page 92–93)
- New Growth Area (pages 94–95)

Chapter 8 – Implementation (pages 96–?)
The Implementation chapter translates recommendations into direct action. This chapter outlines specific steps to assist the City in achieving the Comprehensive Plan's long-term vision. It includes an action matrix outlining recommendations to implement the Comprehensive Plan's strategies and identifying various potential funding sources to support these initiatives. This chapter includes:

- Using the Plan, Updating Related Plans, and Review of Zoning and Development Controls (pages 96–97)
- Maintaining Public Communication, Jurisdictional Cooperation and Intergovernmental Approach (pages 98–102)
- Potential Funding Sources (pages 103–105)
- Action Matrix (pages 106–?)

Recommendations are included throughout the document and the Action Matrix will be created following the Plan's adoption. The plans' pathway for review following the Plan Commission review includes a Council Workshop on September 16, 2025. While timelines could be changed, it is tentatively scheduled for the plan to go to the City Council for first reading and public hearing on October 7, 2025, and for second reading and action on October 21, 2025.

RECOMMENDATION

Approval of the Resolution Adopting Go Big Green Bay 2050 Comprehensive Plan.

FISCAL IMPACT

ATTACHMENTS

1. DRAFT-Green Bay Comprehensive Plan_08-12-2025
2. PP 23-01 PC Resolution Adopting Comp Plan_Executed

GO BIG GREEN BAY

2050 COMPREHENSIVE PLAN

CITY OF GREEN BAY, WISCONSIN | PUBLIC DRAFT - AUGUST 12, 2025

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Acknowledgements

Thanks to Those Who Participated!

A special thank you goes to everyone who participated in the planning process for the Go ***Big Green Bay 2050 Comprehensive Plan***. This Plan was made possible by the contributions and insights of the residents, business owners, property owners, developers, and representatives from various groups and organizations throughout the community.

City Council

- Eric Genrich – Mayor
- Jennifer Grant
- Jim Hutchison
- Bill Morgan
- Bill Galvin
- Craig Stevens
- Joey Prestley
- Alyssa Proffitt
- Brian Johnson
- Ben Delie
- Melinda Eck
- Kathy Hinkfuss
- Jim Ridderbush
- Former Alderperson Chris Wery
- Former Alderperson Mark Steuer
- Former Alderperson Steve Campbell
- Former Alderperson Jesse Brunette
- Former Alderperson Randy Scannell

Plan Commission

- Lisa Hanson (Chairperson)
- Jacob Miller (Vice-Chair)
- Emma Fulwilder
- Lisa Hanson
- Jim Hutchison
- DJ Daniels
- Ken Rovinski
- Kelsey Lutzow

Advisory Group

- Lisa Jossart - Greater Green Bay Chamber of Commerce
- Julia Noordyk - University of Wisconsin Sea Grant Institute
- Kristan Sanchez - CREDO
- Pam Slyvester - Brown County Homebuilders
- Lydia Van Thiel - Greater Green Bay Blueprint to Prevent & End Homelessness
- Gary Delveaux, Green Bay Redevelopment Authority
- Noel Halvorson - Green Bay Neighborhoods; NeighborWorks Green Bay
- Dan Teaters - Traffic, Bike, and Pedestrian Commission
- Alan Peters - UW-Green Bay
- James Lyerly - Green Bay Area Public School District
- Bill Lockery - Retired City Planner
- Kelsey Lutzow - Joannes Park NA
- Amber Paluch - Greater Green Bay Community Foundation
- DJ Daniels - Plan Commission
- Jake Miller - Plan Commission

City of Green Bay

- Administrative Services
- Law Department
- Community and Economic Development
- Fire Department
- Human Resources
- Information Technology Services
- Metro Transit
- Parks, Recreation and Forestry
- Police Department
- Public Works
- Water Utility

Planning Staff

- Development Director Cheryl Renier-Wigg
- Deputy Developemt Director Matt Buchanan, AICP
- David Buck, AICP
- Stephanie Hummel, AICP
- Erin Rovinski
- Dena Mooney
- Jon LeRoy
- Maren Vankirk

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Thanks to our Partners!

An extra special thanks to all the groups and organizations that partnered with the City of Green Bay to facilitate the Comprehensive Plan's outreach and engagement efforts. Your collaboration was instrumental in connecting the Green Bay community ensuring the implementation of this Plan.

Event Spaces

- Green Bay Neighborhoods and Neighborhood Associations
- Green Bay Parks Department
- Titletown Brewing
- Downtown Green Bay Inc.
- On Broadway, Inc.
- Military Avenue Business Association
- Oneida Nation of Wisconsin
- Salvation Army/Kroc Community Center
- The Woods Golf Club
- Green Bay Botanical Garden

Partner Organizations

- We All Rise
- Casa Alba
- Discover Green Bay
- Green Bay Packers
- Green Bay Area School District
- Northeast Wisconsin Technical College
- University of Wiscosin Green Bay
- Emplify Health
- Hospital Sisters Health System
- Aurora BayCare
- Habitat for Humanity Green Bay
- NeighborWorks Green Bay
- KOS Management
- Wello
- South Bay Marina
- Oneida Nation of Wisconsin
- Brown County, Wisconsin
- Port of Green Bay
- Tadych Investment Partners, LLC
- Pfefferle
- Berners-Schrober Associates
- ISG
- Artists Kelli Strickland & Ivy Summers
- Live X
- Bug Tussel
- Options for Independent Living
- Curative Connections

Dedication

This Comprehensive Plan is dedicated to the memory of William "Bill" Lockery (1962-2025). Bill was a planner for the City of Green Bay for over 30 years and his leadership and support for the betterment of the City and this Comprehensive Plan are very much appreciated by the people of Green Bay.

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2050 COMPREHENSIVE PLAN

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CITY OF GREEN BAY 1854 Titletown, USA

HOUSEAL LAVIGNE

All Together.

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01

INTRODUCTION

The ***Go Big Green Bay 2050 Comprehensive Plan*** *is a detailed policy document that guides land use, development, and community investment to ensure a high quality of life. The Plan encourages sustainable growth, protects natural resources, fosters intergovernmental cooperation, and supports economically viable development. It reflects the community's vision and goals while addressing both immediate and long-term needs, promoting a thoughtful balance between the natural and built environments.*

Introduction

In the Fall of 2023, the City of Green Bay began the process to update its Comprehensive Plan. **Go Big Green Bay** will serve as a foundation for decision-making and will help guide growth and development over the next 25 years, with a focus on implementing strategies over the next five years and anticipated updates as short-term goals are achieved. The City's last Comprehensive Plan was adopted in 2003 and has guided policy and development fueled by "smart-growth" principles. Green Bay has chosen to update its Plan to ensure that City staff and elected and appointed officials have a strong foundation and clear guidance to lead the community into the next 25 years.

Wisconsin's comprehensive planning law, known as the "smart growth" law, was enacted as a part of the state's efforts to promote coordinated land-use planning. The law is designed to help municipalities manage growth and development while balancing economic, environmental, and social considerations.

The Plan provides the framework for regulatory tools and are intended to be updated as short-term goals are achieved.

Overview of the Planning Process

To adequately guide the City, **Go Big Green Bay** is the product of a planning process that includes engagement with residents, business owners, the development community, local officials, City staff, and key stakeholders.

Project Kick-off and Existing Conditions

The project kick-off included meetings with City leadership, an advisory group and key-stakeholder interviews to gain a deeper understanding of issues and opportunities that the community is facing. Following these initial meetings, research and analysis, field reconnaissance and a review of relevant data were summarized into an **Existing Conditions Memorandum** (ECM). The Existing Conditions Memorandum helped guide the development of key policies and land use recommendations during the comprehensive planning process.

Public Engagement

Community outreach and citizen participation are an integral part of the planning process. The planning process included a combination of in-person and online community outreach. Tools and exercises were available through the project website, an online community survey, map.social, do-it-yourself (DIY) kit workshops, and at various workshops and community events.

Plan Visioning and Key Recommendations

This step set the overall vision for Green Bay that provides the focus and direction for future land use, development, and planning decisions. The vision is supported by a list of goals developed from community feedback, data-driven analysis, and key themes that emerged during the public engagement process.

Draft Comprehensive Plan Document

This step included the culmination of feedback gathered in the previous steps of the planning process. A draft of the Comprehensive Plan was prepared and presented to City staff, Green Bay's Planning Commission, and other community groups. Feedback from the community, City committees, and staff was used to revise the document before the final adoption of the Plan.

Final Comprehensive Plan Document and Adoption

Based on review, discussion, and public feedback, a final version of the **Go Big Green Bay** was presented to City staff and its Planning Commission. The final document was adopted by Common Council.

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Using the Comprehensive Plan

The **Go Big Green Bay 2050 Comprehensive Plan** will be used as a policy instrument to guide and direct future growth and development. The Comprehensive Plan communicates the City's vision, informs development proposals, provides a foundation for regulatory framework, and helps coordinate initiatives. The Plan's implementation strategy identifies specific projects and actions necessary to realize the vision, goals, and recommendations outlined within the Plan.

Comprehensive Plan Requirements

Wisconsin State Statute 66.1001 defines a comprehensive plan as, "a guide to the physical, social, and economic development of a local government." All cities within Wisconsin are granted the authority to prepare a comprehensive plan, but it must include public engagement and feedback and contain the following elements, either as a standalone chapter or incorporated within chapters.

- Issues and opportunities
- Land use
- Housing
- Economic development
- Transportation
- Utilities and community facilities
- Agricultural, natural, and cultural resources
- Intergovernmental cooperation
- Implementation

These elements were incorporated and interspersed throughout the Comprehensive Plan document.

Regional Setting

Located in northeast Wisconsin at the mouth of the Fox River on Lake Michigan's Green Bay, the City of Green Bay encompasses an area of approximately 56 square miles. As of the 2021 U.S. Census, Green Bay had a population of 107,083, making it Wisconsin's third largest city and the hub of Northeastern Wisconsin. Green Bay also serves as the County seat for Brown County and is the principal city of the Green Bay Metropolitan Statistical Area that has a combined population of 330,292.

Brief History of Green Bay

The land now known as Green Bay, one of Wisconsin's oldest settlements and its oldest city, have long been the ancestral homelands of Indigenous nations, including the Menominee, Ho-Chunk and, later Oneida. These vibrant communities stewarded the area for millennia, establishing rich cultural and economic traditions that predated and later shaped its development as a significant fur trade hub. In the 19th century, the City grew considerably with the development of the lumber and paper industries. Green Bay became home to the state's first newspaper, the Green Bay Intelligencer, and was the first city to receive mail. Green Bay's location on the Fox River and its proximity to the Great Lakes made it an essential transportation and commercial center. Today, Green Bay is famously known as the home of the Green Bay Packers, a community-owned NFL team with a celebrated history. Beyond the gridiron, the City also boasts a legacy as a center for papermaking, a role it continues to embrace leading the production of paper products to this day.

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11.5%
Growth Rate Across Brown County

98,419
Projected Population for City by 2050

33.2 to 38.1
Rising Aging Population

$55,251
31.1% Increase in Median Household Income

$192,900
46% Increase in Median Home Value

59.9%
Jobs in Green Bay Consist of
- *Healthcare and Social Assistance*
- *Manufacturing*
- *Educational Services*
- *Retail Trade*
- *Accommodation and Food Services*

Demographic Profile Snapshot

The demographic profile summarizes the existing characteristics of Green Bay's population. Understanding these demographic trends enables the City to respond to community needs, provide necessary services, and predict future demands. While data for Green Bay is emphasized, the City is compared to Brown County and the Appleton Metropolitan Area for a more comprehensive understanding and role within the greater northeast Wisconsin region.

Population

Green Bay's population comprises 39.7% of the total population of Brown County. According to the 2021 US Census, Green Bay's population is 107,083. The population has grown by 4.7% percent since 2000, at an annual rate of 1.6%; the rate increased to 3% percent after 2010. While growth in Green Bay has been consistent, it trails slightly behind the County and metro area.

While Green Bay's population has grown in recent years, the Wisconsin Department of Administration (DOA) is expecting the state's overall population to decrease slightly due to lower fertility rates and an increasing aging population. This statewide decline could impact the City, whose projected population is expected to decrease to 98,419 by 2050, while the surrounding Brown County area is expected to increase steadily from 268,740 in 2020 to 299,740 by 2050 according to the Wisconsin Department of Administration.

Race and Ethnicity

Green Bay is becoming increasingly diverse, with the Hispanic or Latino population experiencing the most significant growth in recent years. Now comprising approximately 16.6% of the city's population, this community has grown steadily over the past decade and plays an increasingly central role in the city's cultural and economic landscape.

While Green Bay's overall population remains majority White (74.4%), it is notably more racially and ethnically diverse than both Brown County (88.2% White) and the Appleton Metropolitan Area (92.6% White). The city is also home to growing Black or African American (4.4%) and Asian and Pacific Islander (3.9%) communities. In addition, Green Bay includes a significant Native American population (3.2%), with the presence of the Oneida Nation Reservation contributing to this representation. Among the 26,624 residents living on the reservation, approximately 12.9% identified as Native American.

Together, these demographic trends underscore Green Bay's status as one of the most diverse communities in the region — particularly as its Hispanic or Latino population continues to grow and shape the city's future.

Age

The median age is rising in Green Bay, and children are becoming a smaller percentage of the population. Although the Green Bay population grew by 4.7% from 2000 to 2021, the number of residents aged 19 and under grew by just 3.1%. The fastest-growing groups were those aged 55-64 (38.7%) and 65+ (24.5%). Growth in the 65+ group has accelerated since 2010, contributing to the median age rising from 33.2 in 2000 to 38.1 in 2021.

Income

The median income in Green Bay has grown modestly in recent years but remains below the median for the Appleton Metropolitan Area and Brown County. The median household income in Green Bay was $55,251 in 2021, up from $42,135 in 2010. This represents a 31.1% increase, while Brown County and the Appleton Metropolitan Area saw increases of 68.9% and 70.0%, respectively.

The local increase in median income can be attributed to an increase in all income groups for households earning between $50,000 to $150,000 or more, and a decrease in households earning less than $50,000.

Housing

Green Bay's housing stock predominantly consists of owner-occupied single-family detached homes at 58.8%. Although homeownership rates in Green Bay are relatively high (56.1%), that rate remains considerably lower than Brown County (73.5%) and the Appleton Metropolitan Area (64.3%). The median home value in Green Bay is $192,900. Between 2010 and 2021, Green Bay's home values increased by 46.0%, compared to 21.6% for Brown County and 23.7% for the Appleton Metropolitan Area.

As housing costs have risen, the rate of cost burdened households has also risen. Housing cost burden is defined as a household paying more than 30% of its income towards housing. Greater than 35% indicates a severe burden. Green Bay has the lowest share of cost-burdened homeowners (35.2%) compared to homeowners in Brown County (40.2%) and the Appleton Metropolitan Area (52.5%). Green Bay has the highest percentage of cost-burdened renters (64.8%) compared to Brown County (59.8%) and the Appleton Metropolitan Area (47.5%).

Employment

Manufacturing, Healthcare and Social Assistance and Educational Services are the top employment sectors in Green Bay. Over the last decade, employment has decreased by 7.7%. The Healthcare and Social Assistance, and Accommodation and Food Services sectors saw the largest loss in total number of jobs. Meanwhile, Manufacturing and Educational Services grew modestly.

There is a significant flow of work in Green Bay. 49% of people that are employed in Green Bay live outside of the City, and 30% of people live in Green Bay but work outside the City. The remaining 21% of people both live and work in Green Bay.

Education

Most Green Bay residents are high school graduates (31.1%) or have some college education without earning a degree (19.7%). Additionally, 25.1% of residents have a bachelor's degree or higher. Green Bay's higher education attainment levels (36.8%), an associate's degree or higher, are generally lower than Brown County (44.4%) and the Appleton Metropolitan Area (44.4%).

ECONOMIC CONTEXT

Green Bay's rich history as the economic hub of northeast Wisconsin has fostered a diverse economy of agribusiness, food processing, paper manufacturing, and port-related enterprises of many kinds. This wide range of sectors fostered a diverse population and promoted an environment of in-migration. Over time, many of these industries have remained relevant and modernized alongside other drivers such as healthcare, insurance, logistics, tourism, hospitality, and education.

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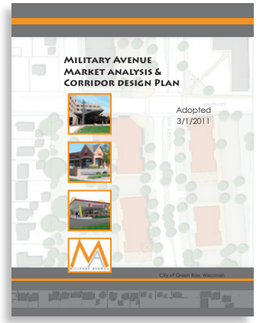
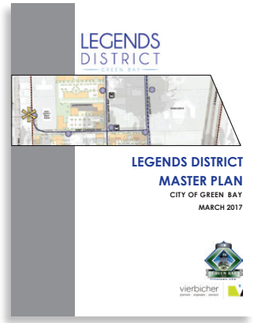
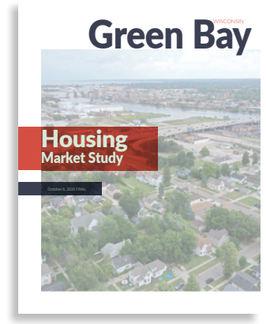






Past Plans and Studies

The Comprehensive Plan examined past plans, studies, and reports that have influenced planning and development policy in Green Bay. The following plans, studies, and reports adopted by the City were reviewed and summarized, with relevant goals and ideas used as a foundation for key recommendations in the **Go Big Green Bay 2050 Comprehensive Plan.**

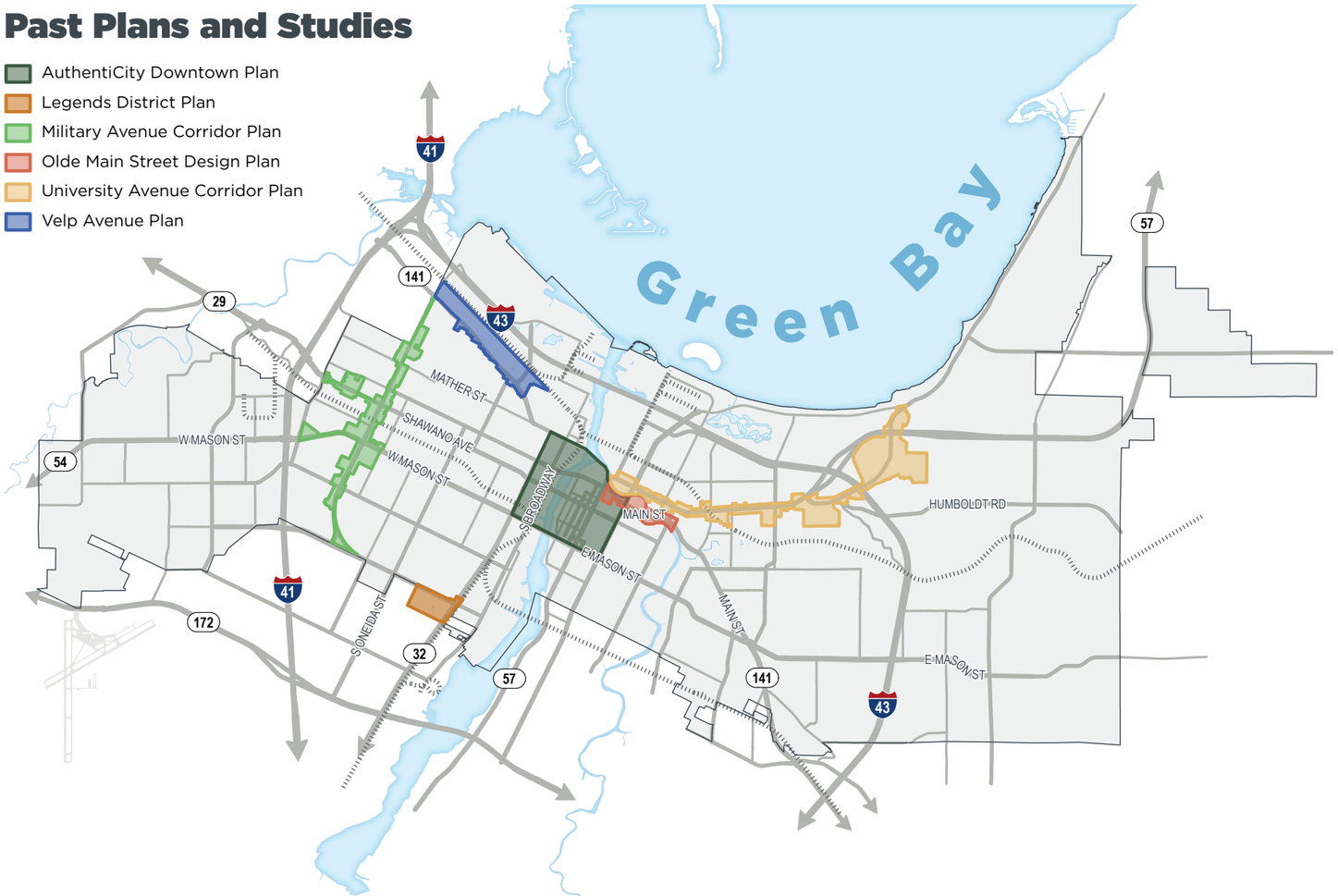
- *Olde Main Street District Design Plan (2001)*
- *Smart Growth 2022 Comprehensive Plan (2003)*
- *Military Avenue Market Study and Corridor Design Plan (2011)*
- *East River Trail Connection (2013)*
- *AuthentiCity Downtown Plan (2014)*
- *Broadway District Neighborhood Master Plan (2014)*
- *University Avenue Corridor Redevelopment Plan (2015)*
- *Velp Avenue Plan (2017)*
- *Legends District Master Plan (2017)*
- *Shipyard Neighborhood Investment Strategy (2018)*
- *Safe Walk and Bike Plan (2019)*
- *Green Bay Housing Market Study (2020)*
- *City of Green Bay Shared Corridor Vision (2021)*
- *Park, Recreation and Open Space Plan (PROP) 2025-2029 (2025)*

Additionally, the University of Wisconsin-Green Bay (UW-Green Bay) campus-wide plans, studies and reports that affect the City were summarized.

- *UW-Green Bay Campus Master Plan (2006)*
- *UW-Green Bay Capital Improvement Plan 2023-2029 (2022)*
- *UW-Green Bay Campus Master Plan (2024)*

Past Plans and Studies

- AuthentiCity Downtown Plan
- Legends District Plan
- Military Avenue Corridor Plan
- Olde Main Street Design Plan
- University Avenue Corridor Plan
- Velp Avenue Plan



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Community Engagement Overview

The **Go Big Green Bay 2050 Comprehensive Plan's** engagement strategy leveraged a dynamic mix of tools and opportunities to engage the community and gather feedback every step of the way. Residents, business owners, youth, visitors, and stakeholders were invited to share their perspectives, lived experiences, and ideas to help shape the City's future. This collective input played a vital role in identifying long-term community needs and crafting a blueprint for what Green Bay will become over the next 15 to 20 years.

This section provides a chronological summary of the outreach intiatives and key highlights gathered from the feedback. For a more comprehensive report on the insights, check out the **Community Engagement Summary**

In-Person Opportunities

This project was grounded in a community-driven approach aimed at elevating new voices. To achieve this, numerous in-person opportunities were provided for City staff and the project team to engage with the community at existing events and locations throughout Green Bay. In-person outreach opportunities included stakeholder listening sessions, committee meetings, Visioning and Neighborhood Planning Workshops, pop-up events, DIY workshop kits, and public hearings.

Let's envision our City's future.

Let's get involved.

Let's spread the word.

Let's... **Go Big. Green Bay.**

2023 2024

WINTER SPRING

PROJECT KICK-OFF

Participants: **27**

The City of Green Bay held two workshops on October 24-25, 2023, at City Hall to kick off the new Comprehensive Plan and gather public input. The sessions, including a Department Heads Meeting and City Leadership Roundtable, allowed officials, residents, and stakeholders to discuss community strengths, challenges, and concerns. Feedback from these workshops and other outreach efforts shaped the plan's vision, goals, recommendations, and policies.

ADVISORY GROUP

Members: **15**

The Comprehensive Plan Advisory Group began meeting in January 2024 and at several key points throughout the planning process to discuss issues, provide overall policy direction, and offer feedback for City staff and Common Council consideration. Invitees included representatives from the following:

- Brown County Home Builders Association
- Local Developers
- Greater Green Bay Blueprint to Prevent and End Homelessness
- Greater Green Bay Chamber
- Greater Green Bay Community Foundation
- Green Bay Area Public School District
- Green Bay Neighborhoods and NeighborWorks Green Bay
- Joannes Park Neighborhood Association
- Legacy First
- Plan Commission
- Redevelopment Authority
- Traffic, Bike, and Pedestrian Commission
- University of Wisconsin-Green Bay
- University of Wisconsin Sea Grant Institute

STAKEHOLDER INTERVIEWS

Participants: **31**

As part of the Public and Stakeholder Engagement phase, residents, business owners, and community members participated in conversational interviews to discuss Green Bay's challenges and opportunities. Key discussion topics included housing and neighborhoods, economic growth, transportation and mobility, community facilities, arts and culture, tourism, equity and diversity, parks and recreation, and other key areas.

COMMUNITY PARTNERS

Contacts: **80+**

Details about the planning process for each engagement opportunity and project milestone were shared with local partners. These partners were provided with marketing materials, including social media content, website updates, e-newsletters, flyers, postcards, and more.

DIY KITS

Participants: **46** (*5 Workshop Kits*)

DIY Kits were made available so that City staff or other community members could lead public engagement meetings without the presence of the project team. Leaders of these meetings printed copies of the kits and followed predetermined instructions to garner useful feedback.

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SUMMER - FALL

COMMUNITY VISIONING WORKSHOP

Participants: **46**

On Wednesday, April 24, 2024, the City of Green Bay hosted a Community Visioning Workshop at Titletown Brewing Company. Participants worked together in breakout groups of six to eight per table. Each group worked as a team to prepare their vision for the community including mapping desired improvements and development. The exercise allowed community members to map out where they believe future uses should be developed within the city, as well as opportunity sites and other areas of improvement. Each group was provided a workbook packet that included guidelines for discussion along with a large map of Green Bay. Spanish interpretation services were available to any who needed them.

COMMUNITY POP-UPS

Participants: **1,266** (10 events)

During the summer, City staff and the **Go Big Green Bay** team hosted interactive pop-up tables at ten events across the city to gather input from a diverse range of voices. Partnering with local organizations, the City engaged both residents and visitors, promoting a survey and encouraging attendees to share their thoughts on ten preliminary districts. A total of 891 community comments were collected in response to prompts like: What makes each district special/unique? How do you spend your time in each district? Any key opportunities or issues?

- Saturday Farmers Market (6/1)
- Hmong Community Connect Fair (6/1)
- Petwalk Green Bay (6/2)
- Levitt Amp Concert Series (6/2)
- Pride Resource Fair (6/3)
- Broadway Farmers Market (6/5)
- Military Farmers Market (6/20)
- Kids Day Green Bay (6/25)
- Oneida Farmers Market (7/11)
- St. Philip the Apostle Parish Picnic and Fiesta San Felipe (8/8)

NEIGHBORHOOD PLANNING WORKSHOPS

Participants: **112** (8 workshops)

Eight Neighborhood Planning Workshops were held across the City of Green Bay. In each of the workshops, attendees connected with neighbors and shared their bold ideas for their neighborhoods. Participants collaborated in small groups, brainstorming and marked up maps with stickers to express their thoughts on seven key topics: Housing; Transportation and Infrastructure; Utilities and Community Facilities; Agricultural, Natural, and Cultural Resources; Economic Development; and Land Use.

- District 4 - Northwest Neighborhood Perkins Park Shelter (7/31)
- District 8 - Baird Creek Triangle Hill Shelter (8/1)*
- District 6 - Downtown Core Astor Park Shelter (8/5)*
- District 7 - East Town Commercial Kroc Center (8/6)
- District 10 - New Growth Area The Woods (8/7)
- District 9 - Bay Waterfront Wildlife Sanctuary (8/15)
- District 1 and 2 - Residential/ Commercial Oneida Nation Botanical Gardens (8/21)
- District 3 - Stadium Neighborhood Beaumont Park Shelter (8/26)

**NOTE: Spanish interpretation was available as needed at these events*

Digital Opportunities

The self-guided outreach opportunities allowed stakeholders to share their feedback at their convenience throughout the planning process. These included a dedicated project website available in English and Spanish, a community survey, and an interactive mapping exercise.

PROJECT WEBSITE

Unique Visitors: **2.7k**

The website, **www.GoBigGreenBay.com**, was the community's go-to online hub for all things related to the project. It includes information, updates, meeting notices, and project documents.

INTERACTIVE MAP

Points/Comments: **95**

Through the map.social online platform, participants placed 95 pins with comments across the city, highlighting Green Bay's strengths and opportunities. Categories included Desired Use/ Development, Development Priority Site, Bike/Trail Connection, Community Asset, Undesirable Land Use, and more.

COMMUNITY SURVEY

Participants: **465** (460 English/5 Spanish)

The survey included questions about the community's vision for the future; residential, commercial, and industrial uses; community facilities and services; transportation and mobility; parks and recreation; and overall character and perception. Participants were also asked to consider Green Bay's biggest opportunities and challenges. After completing the survey, 70+ local business owners offered to share additional insights and ideas.

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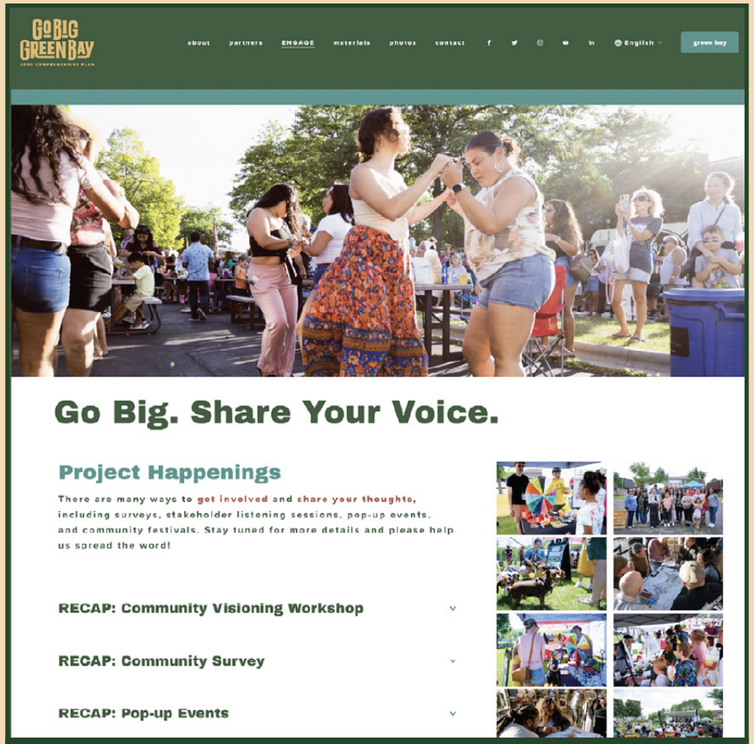
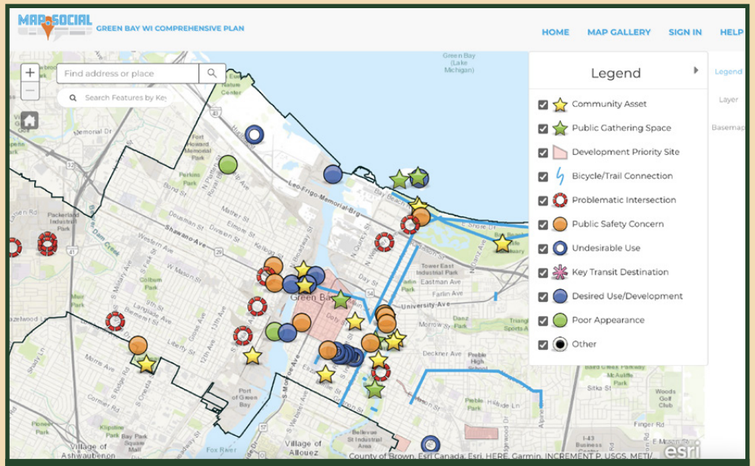
Project Kick-off Workshop | City Hall (10.23)

Project Aesthetic | GBGB Comms (02.24)

Social Post | GBGB Comms (02.24)



Project Website | GBGB Comms (02.24)



Online Interactive Mapping Tool | GBGB Comms (02.24)

Community Visioning Workshop | Titletown Brewing Co (04.24)

Community Visioning Workshop | Titletown Brewing Co (04.24)

Community Visioning Workshop | Titletown Brewing Co (04.24)

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Community Visioning Workshop | Titletown Brewing Co (04.24)

Pop-up Event | Pet Walk Green Bay (06.02)

Neighborhood Planning Workshop | District 8 (08.01)

Pop-up Event | Saturday Farmers Market (06.01)

Pop-up Event | Levitt Amp Concert Series (06.02)

Neighborhood Planning Workshop | District 10 (08.07)

Pop-up Event | Hmong Community Connect Fair (06.01)

Pop-up Event | Kids Day Green Bay (06.20)

Neighborhood Planning Workshop | District 4 (07.31)

Neighborhood Planning Workshop | District 1+2 (08.21)

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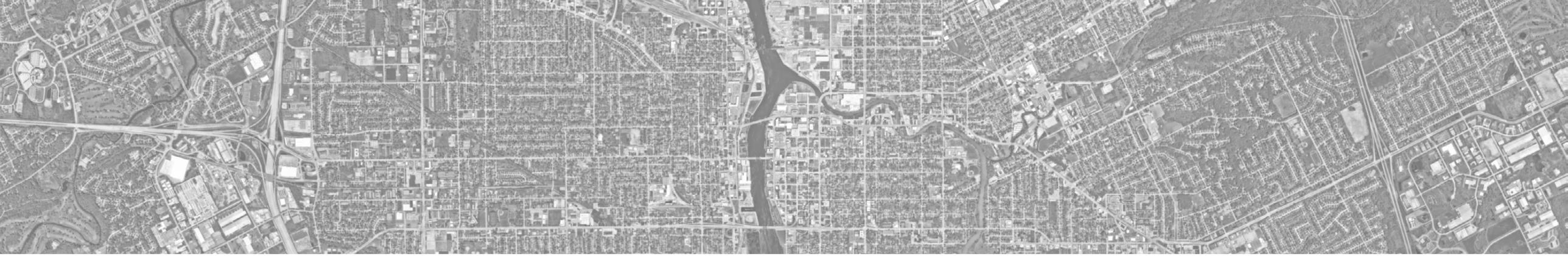

Existing Land Use

An inventory of the existing land use and development patterns was conducted to inform the planning process and gain a better understanding of Green Bay. The information from this review was used to inform issues and opportunities throughout this plan. The existing land use provided the basis for recommendations regarding planning and future development in the Comprehensive Plan.

Agriculture

Agriculture uses include land actively used to produce crops, raise livestock, grow orchards, and conduct farming-related activities. Farms devoted wholly or partially to agritourism are included. Low-density single-family detached homes within the same parcel utilized for agricultural production are also included in this land use. Agricultural land uses are generally concentrated in the eastern portion of the City.

Single-Family Detached

Single-family detached consists of single-family homes occupying individual lots ranging in size from modest to large. Single-family detached is the predominant residential type within the City. Single-family detached includes both newer planned subdivisions and older established neighborhoods in traditional neighborhood patterns, such as the areas around Colburn Park, Joannes Park, and the Preble Park and Wilder Park Neighborhoods.

Single-Family Attached

Single-family attached includes structures where dwelling units share an exterior wall with at least one adjacent unit while still maintaining a separate dedicated entrance for each unit. This land use includes townhomes and two-family/duplexes. Single-family attached homes are largely situated Downtown in older, denser neighborhoods. Several other single-family attached homes are located throughout the City along major roadways and nearby commercial areas.

Multifamily

Multifamily includes residential structures with multiple dwelling units (at least 3) stacked vertically with shared entrances and corridors, such as apartment buildings and condominiums. Multifamily ranges in price point, tenure, and age and includes senior and assisted living developments. In Green Bay, multifamily uses are largely located off major corridors and intersections where there is good traffic access; between single-family detached and nonresidential land uses; and at high-amenity locations such as greenways, parkways, and the Fox River.

Commercial

Commercial uses include retail and service businesses such as shops, restaurants, banks, gas stations, and auto service stations. Green Bay's major commercial strips are located downtown and typically on major corridors like Military Avenue, Main Street, Broadway, Mason Street, and more. Commercial uses also include small pockets of neighborhood oriented businesses spread throughout the City.

Industrial

Industrial uses include both heavy and light industrial businesses such as manufacturing, warehousing, and the distribution of goods and materials. Industrial uses are located throughout Green Bay. Notable examples include the corridor historically used for Fox River port access dependent industries, paper mills, and industrial parks located near major highways and interstate routes.

Public and Semi-Public

Public and Semi-Public includes local government uses, municipal facilities, community service providers, schools, and places of worship and assembly. City Hall, the police station, libraries, churches, civic buildings, medical facilities, University of Wisconsin's Green Bay campus, the City's public schools, and museums are public/semi-public uses.

Parks and Recreational Areas

This land use includes parks that provide active recreation options, including public parks owned and maintained by the City and private parks in planned subdivisions. Other recreational land uses include boat launches, school-affiliated athletic fields and playgrounds, trails, and private recreation facilities. Baird Creek Parkway and Bay Beach Wildlife Sanctuary are two urban green spaces that offer recreational opportunities on the east side.

Passive Parks and Natural Areas

Passive parks and natural areas are open space conservation areas that may have a recreational element but are generally more passive and provide natural services including water filtration, natural habitat, streams, wind breaks, and shade. Green Bay's passive parks and natural areas include wetlands, areas along the Fox River, private golf courses, cemeteries, detention ponds and creeks in planned subdivisions.

A significant portion of passive parks and natural areas are located on the west side of Green Bay in the Oneida Reservation. The Oneida Nation initiated a land buy-back program and environmental restoration efforts on reservation land to recreate natural habitats, increase wildlife populations, reconnect tribal members to ancestral lands, and provide new recreation opportunities.

Utilities and Transportation

Utility and transportation land uses support local infrastructure and provide rights-of-way or easements for the transmission of gas, electric, water, and sewer. This includes both facilities and infrastructure as well as related rights-of-way. Landfills, electric transformer stations, and parking lots related to utility facilities are all qualifying uses.

Vacant or Undeveloped

Vacant uses include properties and parcels that have utilities and can reasonably be considered available for development/redevelopment. This includes properties that have been prepared for development and those that once held a structure that has since been demolished. This category does not include vacant areas that are part of a larger parcel.

Undeveloped land includes natural areas such as fields or wooded areas that have not been prepared for development and have not been set aside for conservation. In their current state, development could not occur without first improving the site. Tree removal and grading are often necessary before development.

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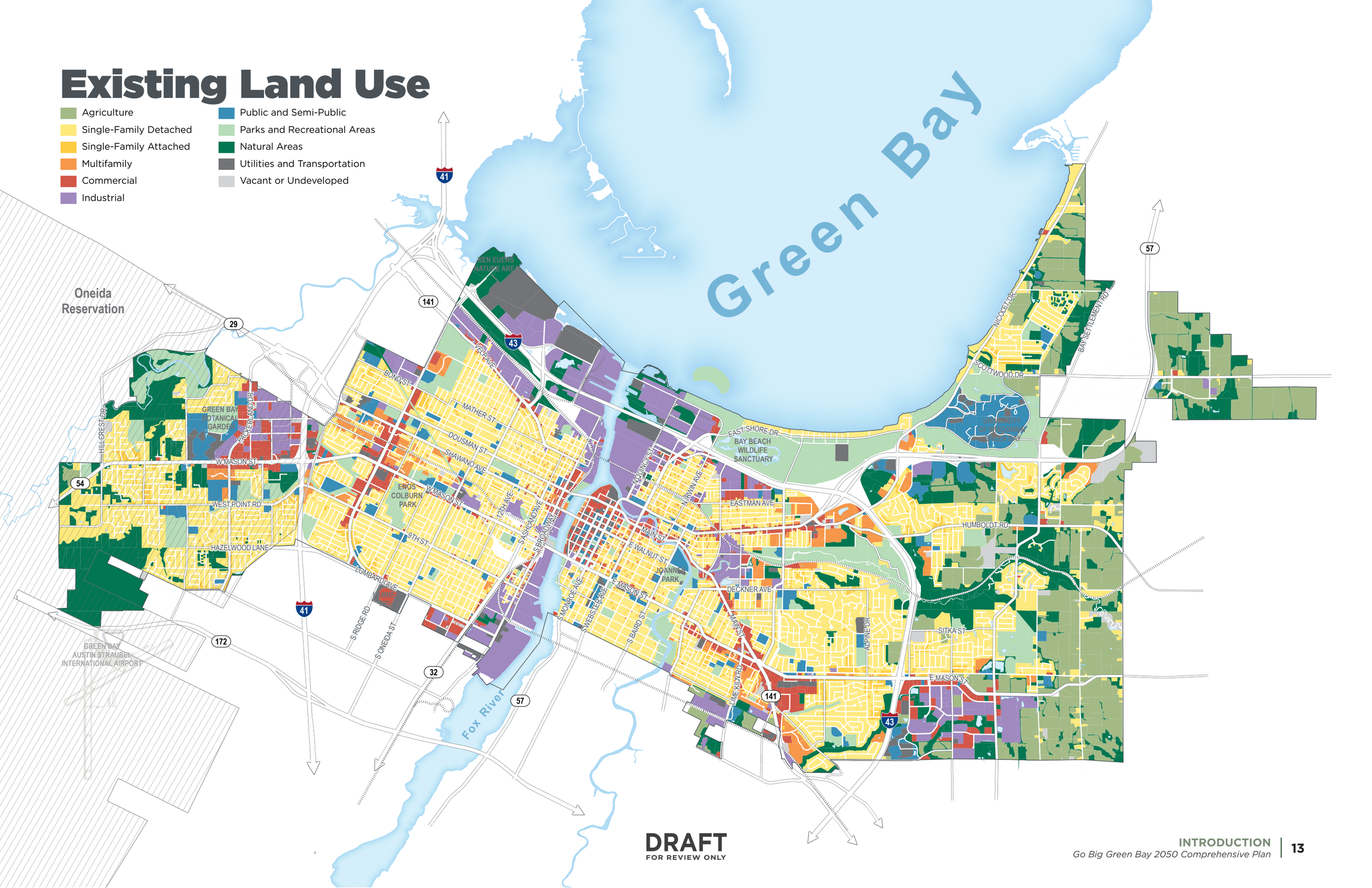
Existing Land Use

- Agriculture
- Single-Family Detached
- Single-Family Attached
- Multifamily
- Commercial
- Industrial
- Public and Semi-Public
- Parks and Recreational Areas
- Natural Areas
- Utilities and Transportation
- Vacant or Undeveloped



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02

VISION AND GOALS

The vision statement forms an aspirational narrative rooted in public outreach and reflects the community's ideal future for Green Bay. This chapter will illustrate the central themes of the Plan that are incorporated throughout the core goals and recommendations.

Goals are broad and long-range desired outcomes of what the City aims to achieve in the future. They are ambitious and will require the culmination of many incremental actions to be fully realized. The planning efforts across the City should work to support these goals and realize the community's vision.

VISION STATEMENT

Green Bay is the flagship community and economic hub of Northeast Wisconsin. The City will continue on this path – positioning Green Bay as a thriving, resilient place that capitalizes on its strong economic foundation, water resources, and high quality of life to attract and retain residents, businesses, and visitors.

In the year 2050, Green Bay will increasingly reflect its worldwide name and brand through its one-of-a-kind amenities, neighborhoods, and historic districts. Green Bay's attractive Downtown will be the centerpiece of the community, drawing in residents from throughout the City and the region, and acting as a must-see destination for tourists.

New development and redevelopment opportunities in areas such as the City's business parks, underutilized commercial corridors, and Downtown will be catalysts for economic development and placemaking while minimizing impacts on nearby neighborhoods. The City will support a diverse housing stock, with a variety of housing types in key locations to keep up with demands. Green Bay will continue to be a thriving industrial hub, preserving its strong economic foundation while fostering a dynamic ecosystem for emerging industries. By cultivating innovation and attracting diverse businesses, the City will secure its position as a leading center of economic growth and opportunity.

The Bay of Green Bay, located at the mouth of the Fox River and has a direct connection to Lake Michigan creates the largest freshwater estuary in the world, will continue to play a key role in the character and identity of the City, building more points of contact for people to access the waterfront and integrating green spaces into the urban fabric. The City will be a steward for its natural resources, parks, and open spaces, advocating for sustainable best practices and vibrant recreational areas. The City will establish itself as a state-wide leader for walking and biking, with connections to all neighborhoods and to the community's ample green spaces.

Green Bay will be a hub for cultural excellence, fostering a strong relationship with community institutions, the Green Bay Packers organizations, and other facilities promoting exciting events, public art, and excellent quality of life. Colloquially known as "Titletown," the City will continue to serve a world-class community that welcomes people from across the globe, embracing diversity, and extending hospitality.

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OVERALL GOALS

Land Use and Development

1. Under the guidance of the Future Land Use map and infrastructure capacity, continue to develop land use patterns throughout the City with mindful consideration, and build necessary connections between the City's various neighborhoods and districts.
2. Direct redevelopment and growth to the urban core of the City best served by public utilities and roadways.
3. Work with neighboring municipalities, counties, and the Oneida Nation to develop consistent goals and planning recommendations that protect natural areas and resources.
4. Promote sustainable and inclusive residential areas and neighborhoods by fostering a diverse range of housing options, preserving community character, and enhancing the quality of life for all residents – both in existing neighborhoods through tailored strategies that improve the overall quality of life, and in new neighborhoods by ensuring future growth is compatible with the City's character and identity.
5. Champion equitable investment and distribution of commercial and industrial development throughout the City for balanced and sustainable growth with access to goods, services, recreation, clean water and energy, and employment opportunities.

Transportation and Mobility

1. Diversify the transportation network to support mobility for all pedestrians, bicyclists, public transit, and vehicles through seamless and efficient routes and interconnections.
2. Implement a Complete Streets policy that incorporates sustainable design to create safe, resilient roadways and support non-motorist accessibility.
3. Support sustainable transportation methods and technologies to reduce carbon emissions.

Community Facilities and Infrastructure

1. Maintain the effective maintenance and strategic improvement of infrastructure, utilities, and essential community facilities, ensuring high-quality services without overextending resources or diminishing service levels.
2. Foster an equitable, safe, and inclusive community that supports access to opportunities and resources for all residents regardless of age, background, or ability.
3. Support the transition to 100% clean energy and achieve carbon neutrality by 2050 in accordance with the Clean Energy Green Bay Plan.

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03

LAND USE AND DEVELOPMENT

The Land Use and Development chapter defines future land uses and promotes strategies for improving Green Bay's neighborhoods.

This chapter highlights city-wide policies and direction for how land should be used and developed, creates flexibility to serve creative development approaches, and provides guidance for meeting the needs of current and future residents and businesses.

Future Land Use

Parcels within the City are each assigned one of 13 land use designations. These land use designations cover the full range of Green Bay's land use types and should serve as the basis for development review and future zoning amendments, which may be needed to realize the full implementation of the Plan's recommendations. Housing density by acreage is included for residential land uses, and is intended to provide a general reference for scale of development.

Low Density Residential

4 to 8 units per acre

Low Density Residential areas consist of single-family buildings occupying individual lots as well as some single-family attached homes including duplexes, townhomes, and accessory dwelling units. Low Density Residential may also include small-scale multifamily when designed to meet the built form and density compatible with the surrounding neighborhood. This land use classification is intended to highlight areas that exhibit a lower-density residential scale and larger landscaping frontages. Low Density Residential areas are the most common land use type in Green Bay, extending across the entire City.

Mixed Residential

8 to 12 units per acre

Mixed Residential areas consist of a larger variety of housing types, including single-family detached homes, duplexes, threeplexes, small scale apartments and condominiums, and other mid-density multiplexes. These areas should serve as a transition from denser multifamily areas, commercial districts, Downtown, and other mixed-uses areas into the surrounding neighborhoods. Mixed Residential areas should allow for greater flexibility of residential development, encouraging opportunities to accommodate a variety of housing types including senior, workforce, affordable units, and other forms of missing middle housing. Mixed Residential areas also incorporate other commercial, retail, and office uses that complement surrounding residential uses. The mix of uses is intended to create integrated, walkable neighborhoods offering convenient amenities and services to residents.

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Multifamily Residential

12+ units per acre

Multifamily Residential areas consist of residential structures containing multiple dwelling units, typically stacked vertically with a shared entrance, and located near good traffic access. This land use includes apartment buildings with four or more units and can be configured for senior living. New Multifamily Residential development should include amenities such as ground floor commercial areas, common open space, and private recreational facilities.

Neighborhood Commercial

Neighborhood Commercial areas consist of properties and buildings that integrate into the surrounding neighborhood and provide daily goods and services such as food stores, daycares, restaurants, and other essential services. Neighborhood Commercial areas should be appropriately scaled within the surrounding neighborhood, ranging in scale and intensity based on the nearby context. This land use can be arranged in nodes, along neighborhood corridors, or as smaller districts.

Regional Commercial

Regional Commercial areas consist of large-scale retail and service establishments with regional customer draw. Regional Commercial areas provide a wide range of commercial uses, including big-box stores, national retailers, and shopping centers, while also including limited multifamily residential and mixed-use developments (*12+ units per acre).* The City should continue to recognize the importance of Military Avenue and the Main Street/Mason Street area, working with business owners and operators to ensure that these corridors retain long-term viability. Regional Commercial areas are meant to allow for flexibility and provide a variety of uses that complement the needs of residents and create an attractive live-work-play destination.

Mixed-Use

8+ units per acre for developments that include residential uses

Mixed-use areas integrate many uses such as commercial, housing, and office on a single site in a walkable environment. Mixed-use areas include public spaces and streetscape enhancements. This designation should be incorporated along major corridors and in locations where sufficient urban services can be provided. Uses should include commercial retail and service, office, residential, and employment, with a focus on vertical mixed-use development. Surface parking lots should be limited, with on-street parking, in-building parking, and parking garages taking precedence due to higher walkability and access to transit. Streets should be designed to encourage walking and biking, with small blocks, wide sidewalks, safe crossings, bike routes and parking stations, and buildings near the property line.

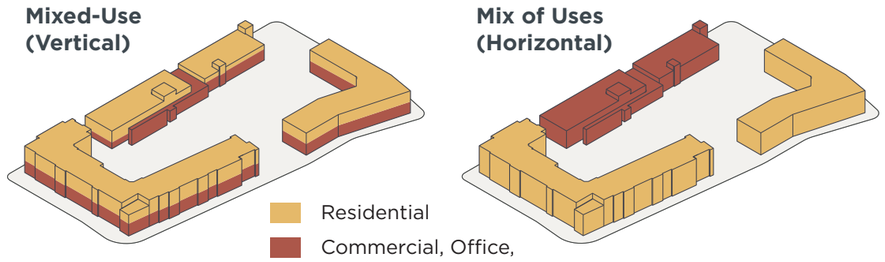
Downtown

12+ units per acre for residential developments

The Downtown land use consists of high-density office, retail, housing, entertainment, convention, and public land uses. New developments in Downtown should seek to provide a mix of uses and promote strong pedestrian-friendly environments. This land use should establish a strong urban commercial core and contribute to Green Bay's unique history and identity.

Mix of Uses vs. Mixed-Use

Mix of use refers to the distribution of different uses on a single property, where separate buildings serve distinct purposes. For example, a site may include a standalone office building, a residential building, and a retail center that coexist but do not share the same structure. Mixed-use buildings combine multiple uses within a single structure by stacking them vertically.



Office and Business Park

Office and Business Park areas consist of office buildings and campuses, office-showrooms, medical facilities, and other healthcare-related uses. Office and business park uses provide professional employment and contain locations for larger vehicle operations within a designated area. This category is intended to promote an attractive alternative to industrial and distribution areas and be more compatible with adjacent residential uses given appropriate transitional uses, screening, and/or landscaping buffers.

Light Industrial

Light Industrial areas include warehousing, wholesaling, shipping, and related activities such as limited manufacturing and a range of intensive commercial uses. Light Industrial, General Industrial and Manufacturing areas serve as centers for employment within Green Bay. Industrial parks are typically located near rail services and close to highway entrances/exits facilitating efficient logistics and mobility of their businesses. Due to the nature of industrial activities, any visual and noise disturbances that could affect nearby residential uses should be minimized via transitional uses, buffering, or screening.

General Industrial and Manufacturing

General Industrial and Manufacturing areas consist of large-scale, high-intensity industrial activities including railroad and port services, extensive outdoor storage, heavy truck traffic, and handling of raw materials. This land use accommodates uses that require land or isolated sites for trucking, rail, and port services. As redevelopment opportunities occur or specific port facilities potentially phase out, the City should proactively collaborate with developers and property owners to activate the waterfront space and provide public access to the Fox River in alignment with the vision and goals of the Comprehensive Plan. The activation of these waterfront areas could include housing, boat launches, public trails, and other amenities connecting the community to Green Bay's natural features.

Public and Semi-Public

Public and Semi-Public areas consist of government uses, municipal buildings, schools and colleges, public facilities, and other buildings for private organizations that are supported heavily by public funds and donations, such as museums, City Hall, fire stations, police stations, libraries, places of worship, and public schools. These uses provide essential utilities, services and higher quality of life for the community and are generally concentrated near Downtown and the surrounding area, with some outlying uses near the east edge of the City.

Parks

Parks consist of public open spaces, active and passive parks, recreational facilities, and other environmental features that are typically owned and operated by the City. These areas also include similar areas under County, public-private, or non-profit organization ownership. The City should continue to maintain their facilities and community institutions, ensuring ways to provide outdoor recreation for Green Bay residents. If an opportunity arises, the City should consider ways to strategically expand the park system and expand access in neighborhoods where bike and pedestrian connectivity can be improved.

Conservation Areas and Private Open Spaces

Conservation Areas and Private Open Spaces consist of state- and federally-owned or regulated environmental areas, other areas protected from development, and natural wildlife and conservation areas managed by the Oneida Nation. These also include waterways such as the Fox River, East River, and Baird Creek, which contribute to the ecological health and recreational opportunities in Green Bay. While wetlands and waterways are not explicitly highlighted on the map, potential future development must comply with local and state requirements and federal/U.S. Army Corps of Engineers may assume jurisdiction. The City should coordinate with the Oneida Nation to ensure the Comprehensive Plan's conservation goals align with the Tribe's planning efforts.

FUTURE LAND USE CLASSIFICATION BREAKDOWN	
Low Density Residential	36.3%
Mixed Residential	22.8%
Multifamily Residential	0.8%
Neighborhood Commercial	0.4%
Regional Commercial	3.3%
Mixed-Use	3.3%
Downtown	5.5%
Office and Business Park	3.0%
Light Industrial	3.6%
General Industrial and Manufacturing	9.0%
Public and Semi-Public	0.9%
Parks	7.7%
Conservation Areas and Private Open Spaces	3.6%

RENARD ISLAND

Renard Island is a manmade island, just off the coast of Green Bay, created in 1977 to store dredging material from industrial and port-related activities. The 55-acre island was capped with a 10- to 30-foot layer of soil and donated to Brown County for future recreational use and development. Access to Renard Island is from a causeway that was built, connecting the island to the shoreline.

The County adopted the *Renard Island Master Plan* to guide recreational development of the island, envisioning a mix of uses and amenities including a boardwalk, concessions, vehicle parking, observation tower, and boat slips. The plan includes other passive amenities such as scenic overlooks and a fishing pier. In 2024, the Port of Green Bay developed a pilot program to have sheep maintain the vegetation on Renard Island during the growing season, providing a cost-effective and environmentally friendly maintenance method.

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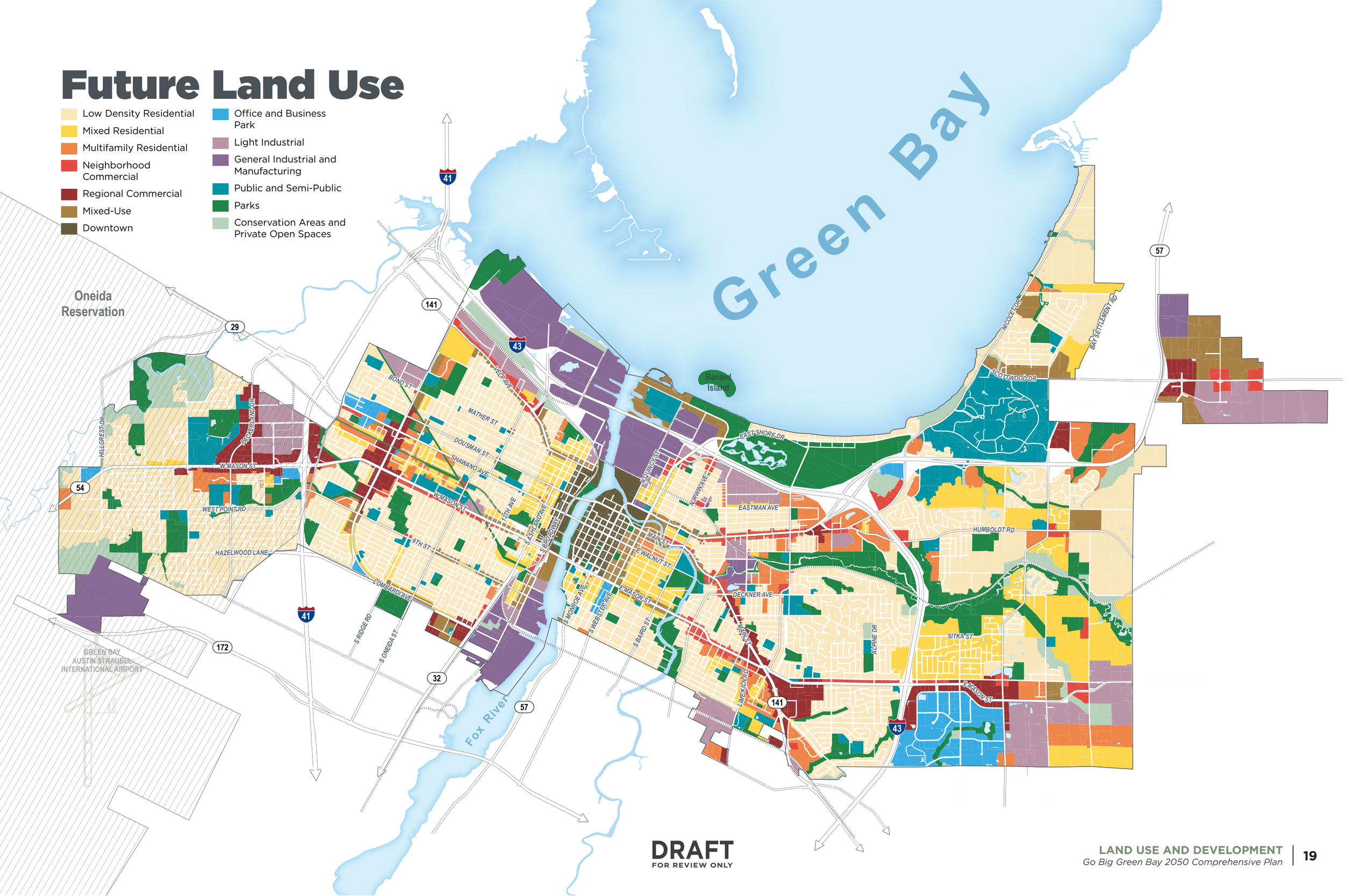
Future Land Use

- Low Density Residential
- Mixed Residential
- Multifamily Residential
- Neighborhood Commercial
- Regional Commercial
- Mixed-Use
- Downtown
- Office and Business Park
- Light Industrial
- General Industrial and Manufacturing
- Public and Semi-Public
- Parks
- Conservation Areas and Private Open Spaces



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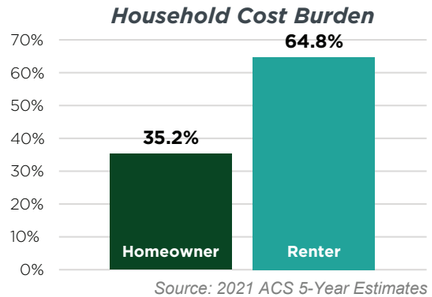
HOUSING AND NEIGHBORHOODS

The housing and neighborhoods section of the Land Use and Development chapter is intended to build on the residential land use categories established in the Future Land Use section. This section provides more detail and specific recommendations to guide public and private investments in residential development to supply existing and future housing demands. This section emphasizes a high-level overview of recommendations and policies pertaining to housing affordability, diversity, density, and short-term rentals.

Issues and Opportunities

Green Bay is the third largest city in the state. According to the *2020 Housing Study* and Wisconsin Department of Administration (DOA), Green Bay is projected to grow at a slower rate compared to other similarly-sized communities like Kenosha which is projected to surpass Green Bay's population by 2040. Focusing Green Bay's population growth and density in urban areas can maintain Wisconsin's third largest city's population and influence the local housing market, local economy, infrastructure needs, and social connections. City-wide policy changes that increase density in already developed areas can provide cities with the ability to continue growing, promote in-migration, and course correct growth rate trends.



Source: 2021 ACS 5-Year Estimates

Throughout outreach engagement, the community expressed concerns regarding various housing issues in Green Bay, specifically the rising cost of housing, lack of housing options, and location of future residential development. Approximately 35.2% of homeowners and 64.8% of renters are considered cost burdened. This concept of housing cost burden is typically defined as households that pay more than 30% of their income towards housing.

The lack of housing options extended across a variety of demographics including seniors aging in place, workforce employees looking to live near employment hubs, young professionals starting their careers, and families looking to purchase their first homes. Participants highlighted a desire to see their neighborhoods enhanced with mixed-use nodes, greater walkability, and redeveloped underutilized and vacant spaces.

A notable theme discussed during outreach and engagement was the perceived negative impact of short-term rental companies, such as Airbnb and VRBO, and the impact of vacation rentals on the housing market and community development. Comments and feedback received during the outreach process emphasized the need for developing policies and programs to support the development of denser and more affordable housing while promoting connectivity and community building.

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Housing Density

Appropriate housing density can increase the overall supply of homes and rental units leading to lower prices and rents as demand is more effectively met. This results in a greater level of affordability across Green Bay's neighborhoods. While the core of Green Bay is generally built out, there are several opportunities along the Fox River and underutilized industrial sites that can be redeveloped to incorporate multifamily housing and apartments with proper clean-up and hazard mitigation as needed. The Shipyard District and the JBS Redevelopment Site were highlighted consistently during outreach engagement as potential redevelopment sites.

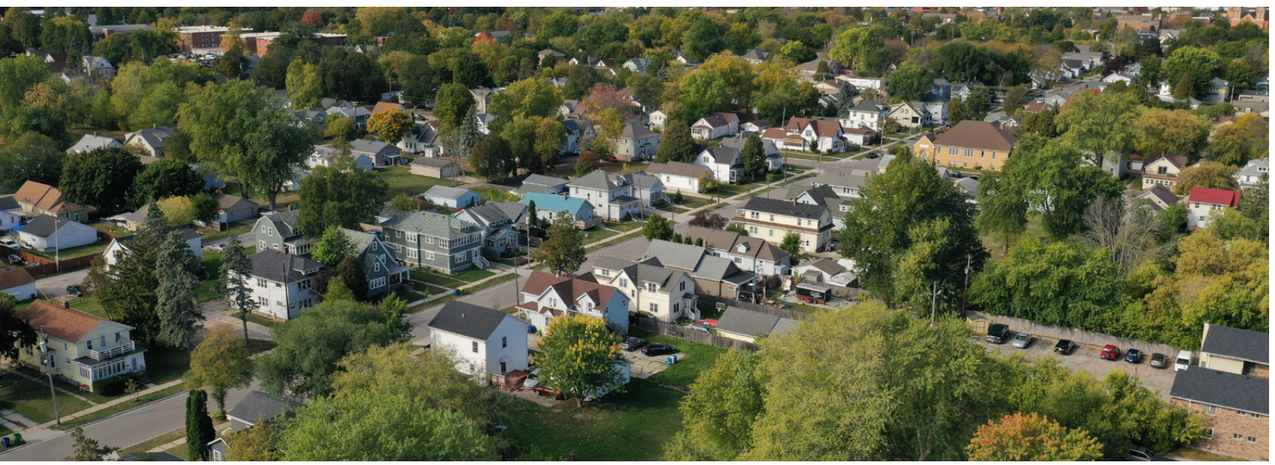
Although increasing housing density has many great benefits, architecturally divergent development can impact the character and aesthetic of the surrounding area. Incorporating development patterns such as gentle density increases and a variety of missing middle housing types can provide a context sensitive approach to increasing overall density in a neighborhood. Housing approaches such as gentle density refer to locating denser housing options such as townhomes, threeplexes, and fourplexes in single-family neighborhoods while maintaining the physical scale of homes in the area. Additional considerations may be needed when working with historically significant structures and elements in these areas to make them architecturally unique to neighborhoods.

Missing Middle Housing

Missing middle housing refers to a range of housing types to fill the gap between single-family homes and multifamily units. Examples include townhomes, duplexes, threeplexes, four- to six-unit apartments, and mixed-use buildings. Missing middle housing can help address multiple housing issues including affordability, adapting to changing demographics, walkability, supporting transit, and environmental sustainability. These housing types can be flexibly integrated within neighborhoods without disrupting the existing character, allowing gradual increases to density and housing options.

Recommendations

1. Work with developers and property owners to redevelop underutilized and vacant sites for multifamily housing and apartments.
2. Promote higher residential development densities near public transit stops, commercial nodes, employment centers, and public facilities such as parks, libraries, and schools when feasible.
3. Modernize the Green Bay Zoning Code to facilitate missing middle housing development, expand mixed-use areas, and encourage gentle density to accommodate residents of all ability levels, incomes, and lifestyles.
4. Create a guidance document for Accessory Dwelling Units with practical information and technical assistance to help simplify for community members.
5. Reevaluate parking requirements for new residential developments to minimize adverse impacts like excess paving. The need for less development area and costs, encourages attached and multifamily units on smaller lots.



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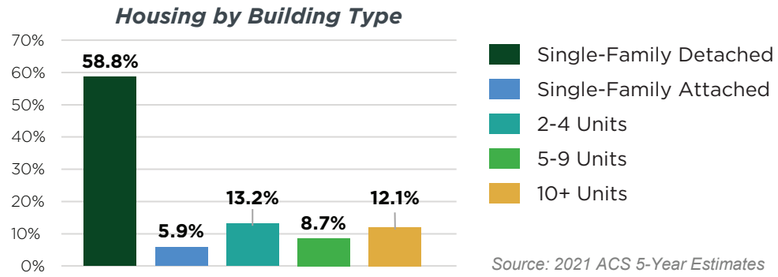

Source: 2021 ACS 5-Year Estimates

Housing Diversity

Green Bay's housing stock predominantly consists of single-family homes. The majority of the City's single-family homes were built before 1969. While the age of buildings is not, by itself, a measure of quality or condition, it can be used as an indicator of desirability for potential homebuyers. Older homes tend to be less energy efficient, have higher maintenance costs, and can lack amenities homebuyers look for such as attached garages, modern floor plans, and multiple bathrooms.

The ***2020 Housing Study*** indicated a shortage of mid-tier housing, noting that younger people interested in moving to Green Bay after college could not afford to.

Existing multifamily housing options that provide rental housing are located off major corridors and intersections with good traffic access; between single-family detached and nonresidential land uses; and at high amenity locations including greenways, parkways, and the Fox River. The multifamily housing market was also notably in short supply with low vacancies.

Housing diversity in neighborhoods can be an important aspect in building racial and income diversity and maintaining affordability. A broad range of housing types and prices can also provide greater stability for a neighborhood during market fluctuations. Future homebuyers may be looking to live in a particular area either due to employment reasons, social and family ties, or access to childcare resources.

At the same time, seniors may be looking to downsize and move into a senior living community, multigenerational housing, or other senior living options.

Encouraging mixes of housing types like duplexes, townhomes, threeplexes, fourplexes, accessory dwelling units (ADUs), small-scale multifamily, and mixed-use developments in key locations would help to serve diverse income, age, health, and other individual needs. For more information, see the Northwest Neighborhood district on page 70.

Housing Diversity Impacts

Neighborhood resiliency goes beyond the ability of a neighborhood to recover from a storm event or other environmental disaster. For many, choosing where to live can be a major decision, and often the biggest single investment one makes in their lifetime is their home. Yet economic factors outside of a homeowner's or renter's control can have a significant impact on home values and quality of life. Research conducted by the University of Illinois Urbana-Champaign and the University of Maryland found that neighborhoods with greater housing diversity experienced greater resiliency during times of economic uncertainty. Areas with a mix of single-family, duplexes, and multifamily buildings experienced fewer foreclosures and sales rates, contributing to neighborhood stability.

Overly restrictive land use regulations can limit housing production and inflate home values, contributing to neighborhood instability. When combined with economic fluctuations and increasing supply costs, inflexible or outdated regulations can often result in a reduced supply of accessible housing for low- to moderate-income households. Modern zoning regulations that provide a municipality with the ability to adapt to changing conditions can help diversify the types of residential development, leading to increased housing and neighborhood resiliency.

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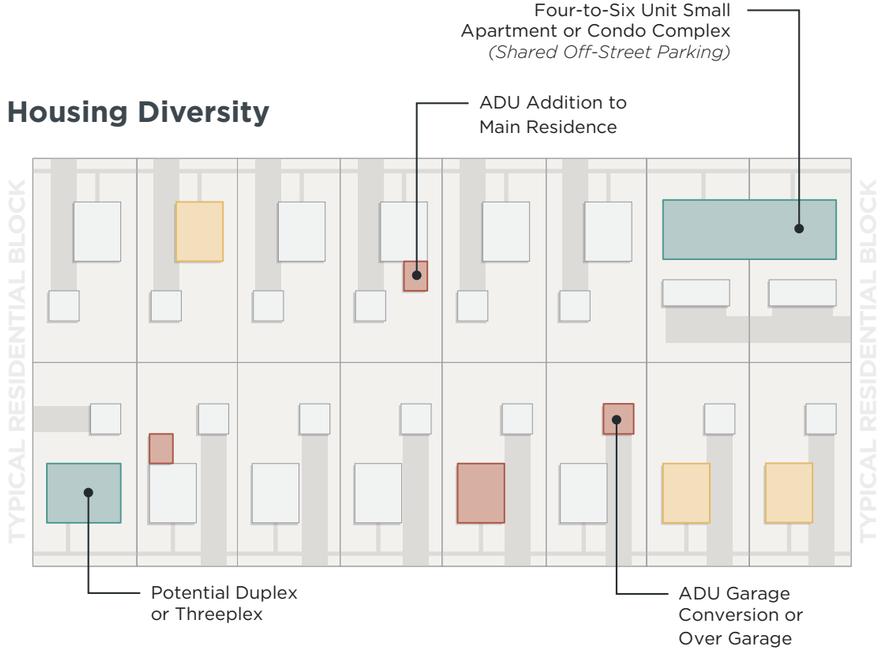
To proactively mitigate negative effects on development and neighborhoods, the City should promote housing diversity by expanding zoning districts to allow a wider range of housing types. This effort should be supported by programs and strategies that help homeowners and developers pursue improvements and redevelopment. Such strategies could include:

- Streamlining and modernizing zoning and development processes to allow for context-sensitive density, varied housing types, and right-sized parking;
- Facilitating property consolidation for housing development to meeting local housing needs;
- Supporting innovative construction models, such as modular building, to reduce time and design costs;
- Strengthening local financing and development capacity for housing production through non-profit and other mission-driven organizations as part of the housing supply ecosystem.

Recommendations

1. Update the Green Bay Zoning Code and provide incentives to expand the City's housing stock to include more duplexes, townhomes, accessory dwelling units, multifamily, and mixed-use developments strategically located near parks, schools, and commercial services.
2. Update the Green Bay Zoning Code and provide incentives to achieve a diverse range of housing options that seamlessly blend with the architectural style, scale, and community feel of the City's established neighborhoods, preserving their unique character.
3. Support the development of accessory dwelling units and other missing middle housing, with strategies like easing zoning restrictions, offering financial incentives, and streamlining permitting processes to make construction more feasible.
4. Modernize the Green Bay Zoning Code to include a variety of housing types, densities, and affordability options in all areas housing is recommended.

Housing Diversity



Accessory Dwelling Unit (ADU): ADUs can be separate, smaller housing units added to or included within a residential property. They can physically develop across a neighborhood in many forms such as detached, attached, and internal units.

Missing Middle Redevelopment: Parcel consolidation and revisions to setback standards could allow for a greater diversity of housing types including duplexes, townhomes, threeplexes, fourplexes, and other mixed-use developments.

Single-Family Redevelopment: With a majority of homes being over 50 years old, it will be important for the City to support necessary renovations and improvements to preserve Green Bay's existing housing stock.

Affordable Housing

Housing affordability is a growing concern in Green Bay due to factors like the increasing desire to live in the community, limited existing housing stock, and lower unemployment rates compared to surrounding areas. According to the Housing Supply Accelerator, a national campaign formed by the National League of Cities and the American Planning Association, housing is considered attainable if the cost is appropriate for a range of households, thereby ensuring no housing exclusion based on financial capacity. The term affordable housing typically corresponds to a threshold like the percentage of household income compared to the area median income, which is used to determine eligibility for financial programs in addition to overall housing statistics.

The City has promoted housing affordability in a variety of programs and initiatives. As discussed in the City's ***3-5 Year Strategic Plan***, Green Bay invested $7,333,280 of Community Development Block Grant (CDBG) and HOME funds over the past five years to provide affordable housing, suitable living environments, and expand economic opportunities that benefit low- to moderate-income residents, neighborhoods, and families.

The City also acquired 24 properties, provided rehab loans for 61 low- or moderate-income families, provided homebuyer assistance for 143 families, and provided 245 families with homebuyer counseling.

It is important to note that no one type of housing development should dominate a neighborhood. Rather, a mix of housing types between upper-end, market, affordable, and low-cost developments is desirable for creating balanced neighborhoods.

Housing in Action

The Green Bay Housing Authority (GBHA) is a public authority that focuses on managing public housing for low-income residents at affordable rents. The Green Bay Housing Authority oversees the Mason Manor high-rise and the Scattered Sites public housing units. These properties consist of a range of one- to four-bedroom units where tenants pay 30% of their annual adjusted gross income in rent. The Redevelopment Authority (RDA) is an appointed board that oversees affordable housing projects, allocates funding, and issues Development Agreements for a variety of redevelopment projects across the City.

Several other affordable housing projects have been developed throughout Green Bay, notably the City East Apartments. This affordable housing project was funded through American Rescue Plan Act and a $1 million federal grant and features a modern three-story building with 43 units, 36 of which are for households earning less than 60% of the area's median income.

Homelessness

Homelessness is a highly multifaceted and complex issue that will require extensive coordination between the many community organizations and support services that exist in the region. According to the ***2020 Green Bay Housing Market Study***, the Brown County Homeless and Housing Coalition serves approximately 500 people per month. According to this study, the top causes of homelessness are not directly tied to just housing availability or affordability, but also poverty, unemployment, physical or mental health issues, substance abuse, or domestic abuse.

The Brown County Homelessness and Housing Coalition has been instrumental in addressing this issue of homelessness and housing insecurity throughout Brown County. By joining forces into a coordinated effort, the City and area regional organizations can more effectively assist this vulnerable population and connect them with needed resources

Recommendations

1. Continue programs that support housing affordability, specifically targeting development of more fair market rate rental housing and apartments.
2. Work with neighborhood associations, the Green Bay Housing Authority, and other housing organizations to regularly evaluate housing needs and affordability throughout the City.
3. Retain and continue to market City-owned properties for redevelopment that includes a residential component.
4. Promote housing affordability and attainability for all through a variety of assistance programs at the federal, state, and local levels.
5. Establish a Housing Committee or Housing Alliance to oversee the development and administration of funding programs, support public outreach, and provide housing specific updates to the Comprehensive Plan.
6. Continue to work with regional partners and neighboring communities to collect data on populations experiencing homelessness to better assess needs and strategies.
7. Continue regional partnering with public and private organizations in providing temporary housing and exploring opportunities for new high needs supportive housing.

COST OF HOMELESSNESS

According to the *National Alliance to End Homelessness*, a chronically homeless person costs the taxpayer an average of $35,578 per year. Costs on average are reduced by 50% when homeless are placed in supportive housing. Supportive housing costs on average $12,800 per year.

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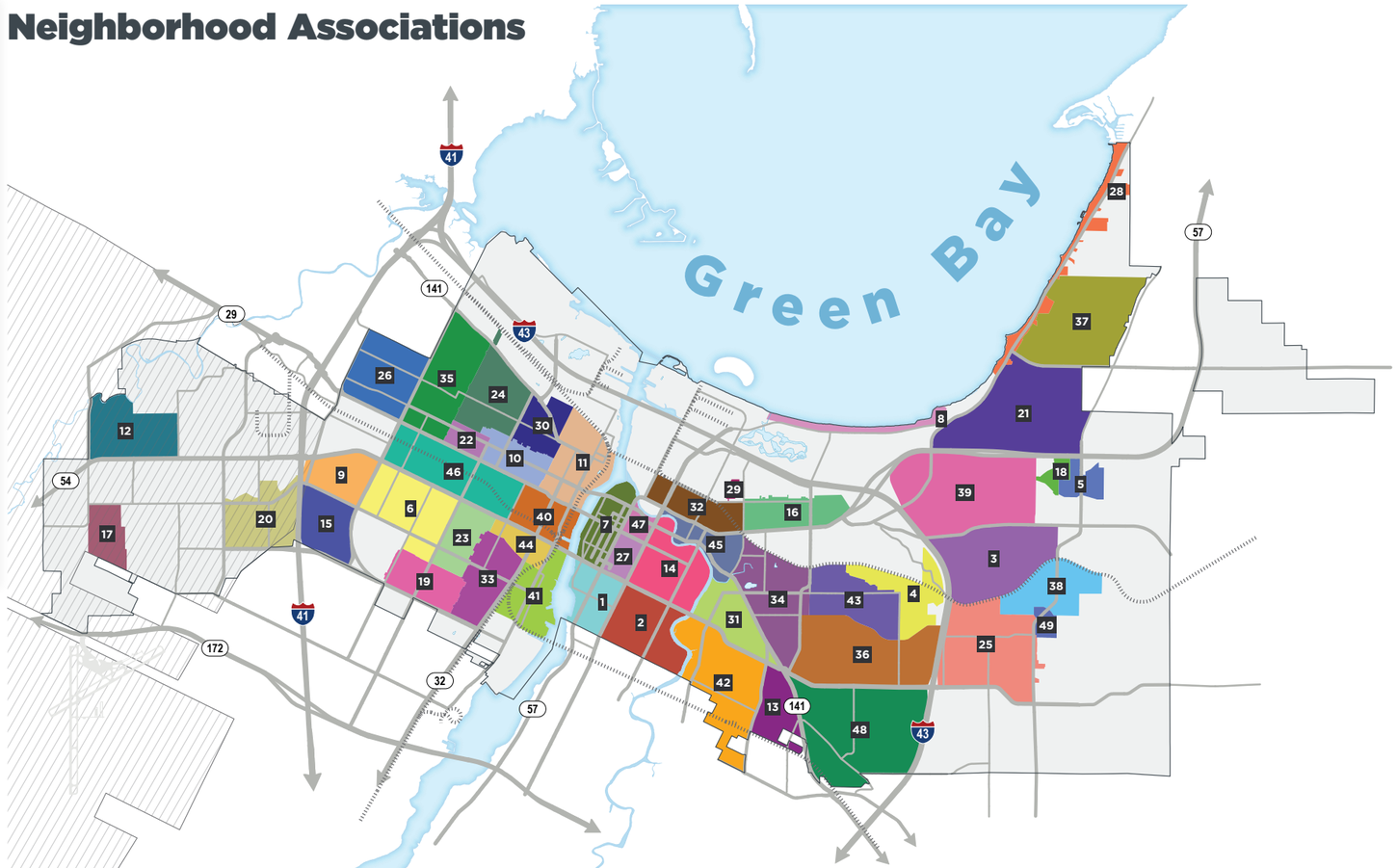
Neighborhood Associations

Green Bay has 49 neighborhood associations. Neighborhood associations support a variety of activities that help build community, improve the quality of the neighborhood, and facilitate communication through events such as block parties, picnics, conducting traffic studies, and educating residents about zoning issues and new developments. Green Bay Neighborhood Associations are supported by a nonprofit entity called Green Bay Neighborhoods. They are primarily supported by privately raised funding that support the work of Green Bay Neighborhoods. The City should continue to support its neighborhood associations, providing a formal and direct connection between public services, community activities, and residents.

Recommendations

1. Work with the neighborhood associations to accomplish the City's identified housing needs and promote community development.
2. Work with the neighborhood associations to educate residents about city housing programs and resources.
3. Develop new neighborhood associations to serve all areas of the community.
4. Continue to aid and financially assist the community activities and events that neighborhood associations implement at the block level.
5. Work with Green Bay Neighborhoods to create stronger identities through street signage and banners, special road and sidewalk paving, and other identifiers like public art.

Neighborhood Associations



NOTE: Several of the neighborhood associations show above are currently inactive. The status of neighborhood associations in Green Bay can change over time due to resident involvement and leadership.

1 *Astor*
2 *Astor East River*
3 *Baird Creek*
4 *Baird Creek Parkway*
5 *Bay Highlands*
6 *Colburn*
7 *Downtown*
8 *East Shore Drive*
9 *Firemans Park*
10 *Fisk Addition*
11 *Fort Howard*
12 *Fritsch Park*
13 *Imperial Pride*
14 *Joannes Park*
15 *John Muir Park*
16 *Kennedy Park*
17 *King of Arms*
18 *Lake Largo*
19 *Lombardi*
20 *MacArthur Heights*
21 *Mahon Creek*
22 *Maple Arches*
23 *Marquette Park*
24 *Mather Heights*
25 *McAuliffe Park*
26 *Murphy Park*
27 *Navarino*
28 *Nicolet Drive*
29 *North Baird Trailer Court*
30 *Northwest Railway Gardens*
31 *Oak Grove*
32 *Olde North*
33 *Olde Norwood*
34 *Olde Preble*
35 *Perkins Park Area*
36 *Preble Park*
37 *Red Smith*
38 *Royal Ponds Preserve*
39 *Schmitt Park*
40 *Seymour Park*
41 *Shipyard*
42 *Starlite*
43 *Swiss Hill*
44 *Tank Park*
45 *Three Corners*
46 *Western Corridor*
47 *Whitney Park*
48 *Wilder Park*
49 *Woodside Heights*

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Short-Term Rentals

Online marketplaces for short- and long-term home stays, such as Airbnb and VRBO, have impacted cities across the country, facilitating greater freedom for tourists to explore new places and remote workers who travel frequently to compete with other hotel prices. These short-term rental properties can cause significant issues for neighborhoods, reducing long-term rental supply, driving up housing prices, and potentially displacing residents.

In Green Bay, the effects of short-term rentals are more apparent during the Packer's season, where game days can create a greater demand for temporary housing. Regulations of these rentals will need to balance the potential economic impact while preserving the overall local housing market and community throughout Green Bay. In 2017, Wisconsin enacted a statewide law governing short-term rentals, known as the "Right to Rent" which limited municipalities capacity to regulate rentals.

Residential areas, such as the neighborhoods around the Stadium District and along Lombardi Avenue, include sites that are appropriate for redevelopment. These areas should integrate a mix of uses including retail, entertainment, employment, and other flexible housing options, capitalizing on the football season's economic potential. For more information, see the Stadium Neighborhood district on page 68.

Recommendations

1. Work with the State Legislators to allow greater regulation on short-term rentals.
2. Set a cap on short-term rental permits issued in residential neighborhoods to preserve long-term housing stock.
3. Establish a limit on the number of days per year a property can be rented out to prevent full-time short-term rentals in residential areas.
4. Continue to update and modernize the GB Services portal for reporting issues related to short-term rentals, with a clear process for addressing violations.
5. Collaborate with short-term rental platforms to ensure only properly registered and compliant listings are allowed on their sites.
6. Coordinate with property owners around Lambeau Field and along Lombardi Avenue to capitalize on redevelopment and economic opportunities around the stadium.

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Design Guidelines and Neighborhood Character

New development, demolition of quality homes, and inappropriately-designed renovations and additions can place a neighborhood's established character at risk. A broad spectrum of design-oriented policies and regulations can provide guidance for developers and educate residents about context-sensitive development. The City already provides easy access to frequently asked questions online through the City's website, including what grant programs are available, what improvements are allowed, and what design guidelines developers should follow.

There are tools the City can develop and deploy to maintain and strategically improve the built form in its neighborhoods. Design-oriented development controls along key corridors or in specific zoning districts, development guidelines or pattern books, and "how-to" guides can provide property owners with the information necessary to improve or redevelop residential property.

Often communities create assistance guides that provide support and information for designing neighborhood appropriate homes on infill lots in existing cohesively developed neighborhoods. This valuable tool should be utilized to support infill development and be used to support new and evolving neighborhoods.

Flood Regulations and Requirements

Floodplains and floodways impact homeowners' and developers' ability to improve and develop properties. Special Flood Hazard Areas, or floodplains, are areas defined by the Federal Emergency Management Agency that will be inundated by the flood event having a one-percent chance of being equaled or exceeded in any given year. The Special Flood Hazard Areas includes the regulatory floodway, which is the portion of a river, stream, or tributary and the land immediately adjacent that conveys most of the water during a flood event. Floodways must be able to release flood water without cumulatively increasing the water surface elevation more than a designated height, and are therefore more strictly regulated. Most floodplains within Green Bay are located along the Fox River, East River, Baird Creek, and the Industrial Port District.

To manage these areas, the City adheres to a floodplain ordinance that aligns with Federal Emergency Management Agency and the Wisconsin Department of Natural Resources. Any development within the 100-year floodplain must obtain a Floodplain Development permit to ensure compliance with state and federal guidelines. The City, Wisconsin Department of Natural Resources, and Federal Emergency Management Agency also provide various educational materials and resources for property owners and developers including Interactive Floodplain and Flood Insurance maps and educational brochures about flood safety, permitting, floodplain function, and flood insurance.

Sustainable Resilience

Along with maintaining the character and integrity of Green Bay's neighborhoods, it will be important to promote energy efficiency and standards in future housing design. New constructions and renovations should prioritize sustainable building practices including strategies like high-performance windows and renewable energy sources, such as solar panels, where feasible. The City can encourage this through educational resources for residents and integrating energy efficiency standards into design guidelines.

The State of Wisconsin Division of Energy, Housing, and Community Resources provides a Home Energy Plus Program that assists homeowners with electric and heating costs and energy efficiency improvements. This division also provides grants for municipalities seeking public infrastructure improvements, blight elimination, business development, and disaster recovery assistance.

Recommendations

1. Determine where design guidelines and/or standards may be appropriate to allow flexibility in design while maintaining neighborhood character.
2. Utilize and expand programs under Community Development Block Grant and HOME funds to support home rehabilitations.
3. Identify areas that have chronic code enforcement issues to target assistance programs, support neighborhoods, and educate tenant's about renters rights and landlord responsibilities.
4. Expand education on residential development and renovations for homeowners and developers, especially in areas concerning floodplain function and requirements.
5. Create and implement urban design guidelines for mixed-use, multi-family, commercial and industrial uses
6. Incorporate elements of Low-Impact Development and green stormwater Infrastructure into the planning processes for new and redevelopment projects to proactively mitigate stormwater runoff, a primary source of water pollution and urban flooding.
7. Explore opportunities to restore natural floodplain functions and enhance flood protection for the community, creating valuable wildlife habitat, and establishing potential areas for compatible recreational activities.
8. Update the Green Bay Zoning Code and guidelines to promote sustainable building practices and strategies.

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ECONOMIC DEVELOPMENT

The economic development section of the Land Use and Development chapter discusses improving the commercial corridors and nodes, employment areas, and business parks throughout Green Bay. The recommendations in this section will often require the City to coordinate partnerships with private industries, local organizations, and other government agencies. The topics and policies discussed in this section should be utilized to support local businesses and stimulate economic activity.

Issues and Opportunities

Community feedback highlighted the need for improvements in several commercial and industrial areas, especially Downtown. Participants during outreach and engagement emphasized the need for more mixed-use development and pedestrian-friendly spaces, particularly along University Avenue and Velp Avenue. Several concerns were raised about the environmental impact of industrial operations. Overall, feedback from public engagement highlighted the community's desire for more livable spaces with access to local businesses, walkable pathways, and living-wage jobs.

Employment Uses and Key Industries

Green Bay's key industries are manufacturing, healthcare and social assistance, government offices, and retail trade based on a 2023 economic development study by the Greater Green Bay Chamber of Commerce. These industries present various opportunities to maintain and expand the City's local economy and job base. During outreach, community members discussed the potential for these industries in the City, highlighting industrial sites for redevelopment, enacting more environmentally supportive and protective protocols and sustainable practices, and minimizing the nuisances from industrial programming. The long-term planning for these economic areas will be important over the lifespan of these industrial facilities.

Along with planning for these land uses, a skilled workforce is an important factor for employers looking to locate in a community. The City can work to ensure that residents have skills and education to appeal to new employers. Partnering with the Wisconsin Department of Workforce Development, local businesses, Greater Green Bay Chamber of Commerce, and universities and colleges can help the City understand workforce needs and support programs such as apprenticeships and training programs for in-demand jobs to produce skilled workers who live and work in the region.

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Workforce Solutions

There are a robust variety of workforce development programs to connect the community with employers such as the University of Wisconsin-Green Bay and the Northeast Wisconsin Technical College. High schools also provide similar services to support individuals and employers looking to develop personal career skills and improve business growth. For example, University of Wisconsin-Green Bay has trained over 604,357 professionals since 2016, providing professional development programs tailored to key industries and in-demand skills.

Energy Initiatives

The City, with partner organizations like the University of Wisconsin-Green Bay, should include an educational program introducing and encouraging the use of sustainable energy sourcing. Sustainable energy sourcing involves strategically procuring energy from renewable sources like solar, wind, and biomass. This approach is crucial for reducing reliance on fossil fuels and helping to position Green Bay as a more resilient, environmentally friendly community. Programs could encompass various strategies other than education such as linking businesses with sources of renewables directly, adjusting codes to more easily allow the development of renewable energy sources, incentivizing and/or regulating development to utilize on-site energy generation or off-site power purchase agreement (PPAs), and direct investing or partnering with agencies for renewable energy installations.

Recommendations

1. Engage with major employers in Green Bay to encourage their continued operations and expansions within the City.
2. Pursue a detailed market analysis to refine strategies for attracting businesses in retail, light industrial, and office/professional sectors and seek planning or grant opportunities to support these efforts and strengthen marketability for development opportunities.
3. Attract and actively recruit a variety of commercial, industrial, office, and medical uses throughout the City.
4. Promote a diverse array of commercial land uses, encouraging mixed-use buildings instead of standalone structures and drive-through locations in walkable neighborhoods.
5. Establish new commercial nodes and continue to support existing local commercial areas as destinations within Green Bay's neighborhoods.
6. Coordinate with partners, such as the Greater Green Bay Chamber of Commerce and local colleges and universities to develop and retain Green Bay's workforce.
7. Collaborate with local stakeholders, Oneida Nation, and other municipal areas to align comprehensive plans and the Green Bay Zoning Code with proposed development uses.
8. Promote economic development that aligns with the City's net zero carbon goal by encouraging energy-efficient, low-impact projects that support long-term environmental sustainability

EVOLVING ECONOMIC LAND USES

Coworking is a term that refers to workers from different companies sharing an office space, saving on costs and convenience through shared infrastructure and appliances. This model is popular among entrepreneurs, small teams, remote workers, and other independent professionals. The shift to remote work, largely in part to the COVID-19 pandemic, has become increasingly common and is likely to remain, leading to a decrease in demand for traditional office spaces and buildings.

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Port of Green Bay

The Port of Green Bay is located on the Fox River and is the western-most port of Lake Michigan. The Port provides a cost-effective and sustainable method of transporting bulk commodities, machinery, and other goods and materials between international, national, and regional markets. There are 14 port businesses located within three miles of the Fox River, managing over two million tons of cargo across more than 200 ships annually. This cargo includes limestone, cement, salt, petroleum products, wood pulp, and oversized cargo machinery. The Brown County Harbor Commission oversees the port's day-to-day operations and commercial activities while the Brown County Port Department provides planning for harbor improvements and future economic development.

Waterborne transportation is one of the most cost-effective modes of moving materials when compared to truck or rail. Per ton-mile, shipping vessels can move raw goods and materials farther and more efficiently. The Port connects to an extensive network of highways and railroads and plays an integral part in the City's local economy, history, and livelihood of residents supporting the economic health of the region. For more information, see the Industrial Port district on page 72.

Fox River

While Green Bay and Lower Fox River have historically been utilized for industrial and port related uses, there have been significant improvements to the water quality in this system. The Lower Fox River Cleanup Project was a 17-year long process completed in 2020 through a collaboration between the Wisconsin Department of Natural Resources, the Environmental Protection Agency, the U.S. Fish and Wildlife Service, tribal nations, and corporations responsible for the cleanup and care of the river and bay. The project involved years of dredging river sediments, removing sediments, and capping activities.

While there have been major improvements to the river and bay, the project is still in the monitored recovery phase which will continue to evaluate fish, water, and sediment levels. This often takes many years following remedial activities but ensures the integrity of improvements. The overall results of these efforts have resulted in the restoration of a locally diverse fishing industry that includes a world-class walleye fishery and fish are becoming safe to eat again.

Recommendations

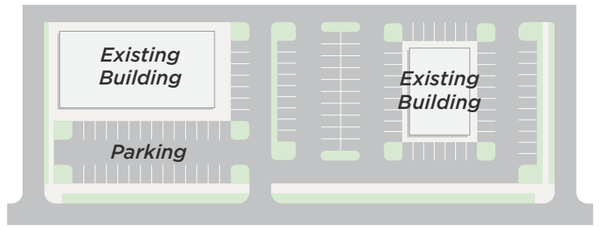
1. Continue to work with industrial businesses and other key sectors to facilitate waterborne movement of goods and other port-related activities.
2. Redevelop underutilized and vacant properties, especially along the waterfront, working with the Brown County Port to plan continued port uses.
3. Incorporate Downtown revitalization efforts with the redevelopment of port-related properties, establishing greater public access for residents and tourists.
4. Support recreational opportunities along Green Bays waterways, working with the County and Harbor Commission to facilitate safe and attractive uses for residents without interfering with port operations.
5. Evaluate, and if feasible, establish a waterborne public transportation water taxi system connecting Downtown and other recreational opportunities.

Commercial Corridor Revitalization

The appearance of commercial corridors is important for attracting new businesses and consumers. Many of Green Bay's current commercial corridors such as Main Street, Mason Street, Military Avenue, and University Avenue face challenges with pedestrian infrastructure, curb cuts, and car-centric planning that create issues for safety and access management. Aging commercial facilities can detract from the vibrancy of an area and lead to economic downturn. Addressing these issues will require consolidating lots for redevelopment, shared access points, cross access easements, infrastructure screening, and utility line burying to enhance visual aesthetics.

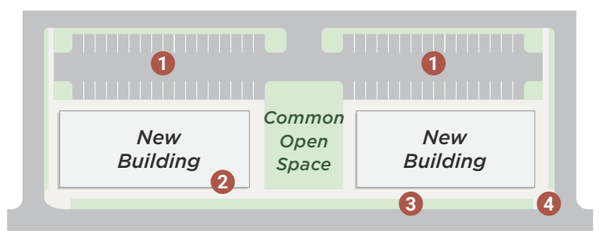
Large commercial spaces can be key sites to integrate functional and visual improvements, transforming these locations into connected and community-oriented destinations that can better respond to ever-shifting market trends. Improvements could include placemaking enhancements such as public art installations, landscaping enhancements, and pedestrian-oriented streetscape/parking lot designs for safety. Embracing these areas beyond conventional commercial uses and integrating recreational and entertainment opportunities can foster a distinctive identity, encourage reinvestment, and increase patronage to businesses. For more information about commercial areas, see the Districts, Nodes, and Corridors, chapter on page 62.

Current Commercial Corridor



Principal Arterial

Reinvested Commercial Corridor



Principal Arterial

1. Shared Parking Facilties
2. Building Oriented to Front Roadway
3. Landscaping Improvements
4. Pedestrian Infrastructure Enhancements

Recommendations

1. Implement mixed-use development in alignment with the Future Land Use map and along key corridors such as Mason Street, Military Avenue, Velp Avenue, University Avenue, and Main Street.
2. Endorse innovative retail and entrepreneurial opportunities such as pop-up shops, maker spaces, and specialized incubators.
3. Update regulations to encourage adaptable building designs that allow for businesses to quickly respond to market demands and remain viable within the community.
4. Collaborate with developers as redevelopment opportunities arise to consolidate and share parking areas where feasible to discourage excessive surface parking lots.
5. Facilitate the creation of public art, streetscaping improvements, and placemaking elements within economic nodes and corridors to increase visual interest and create distinctive, attractive environments.
6. Update the Green Bay Zoning Code to require new or reinvestment properties along commercial corridors to use practices such as shared parking facilities, street-oriented buildings, human scale development, landscaping/hardscaping improvements, and pedestrian infrastructure enhancements.

ADAPTIVE REUSE

Adaptive reuse refers to the process of repurposing existing buildings with new uses, typically different from the original intended use. Rather than constructing new buildings, the City should promote adaptive reuse to revitalize older, existing structures, especially those with historical and architectural significance within neighborhoods. The City can inform developers regarding the benefits of reusing existing structures and provide economic incentives to help boost adaptive reuse.

One local example of adaptive reuse is the conversion of the former Chicago and North Western train depot to a brewery space for Titletown Brewing Company. Eventually the brewery outgrew the location and moved across the street into the industrial building pictured below. The train depot building was then renovated into a restaurant currently called The Depot.

Google Images Titletown Brewing (2012)

Google Images Titletown Brewing (2023)

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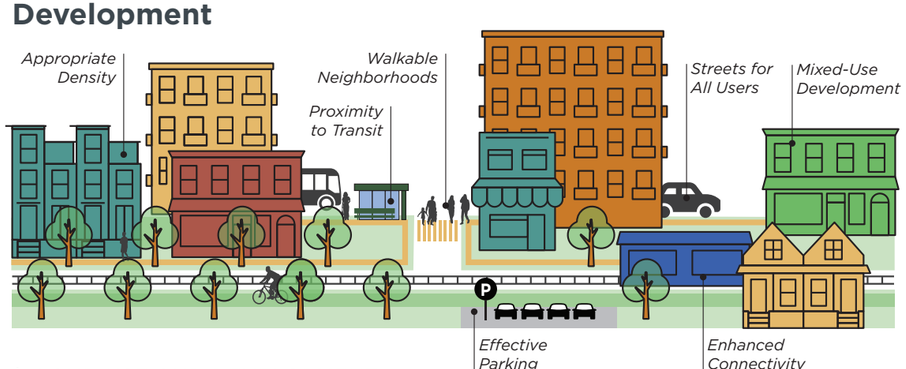
Transit-Oriented Development

Transit-oriented development (TOD) focuses on creating walkable communities centered around public transit access. This development approach focuses on concentrating dense clusters of residential, commercial, and recreational uses within walking distance of major transit stops. Multifamily buildings and mixed-use developments near transit stations can leverage this service to foster more convenient living options, boost local businesses, ease traffic, and promote sustainability. Transit-oriented development should be utilized to connect major community hubs such as University of Wisconsin-Green Bay, Northwest Wisconsin Technical College, Downtown, and other major economic and recreational areas. Green Bay Metro Transit provides public transit services to the community, with some lines providing service to the neighboring Villages of Allouez, Bellevue, and Ashwaubenon.

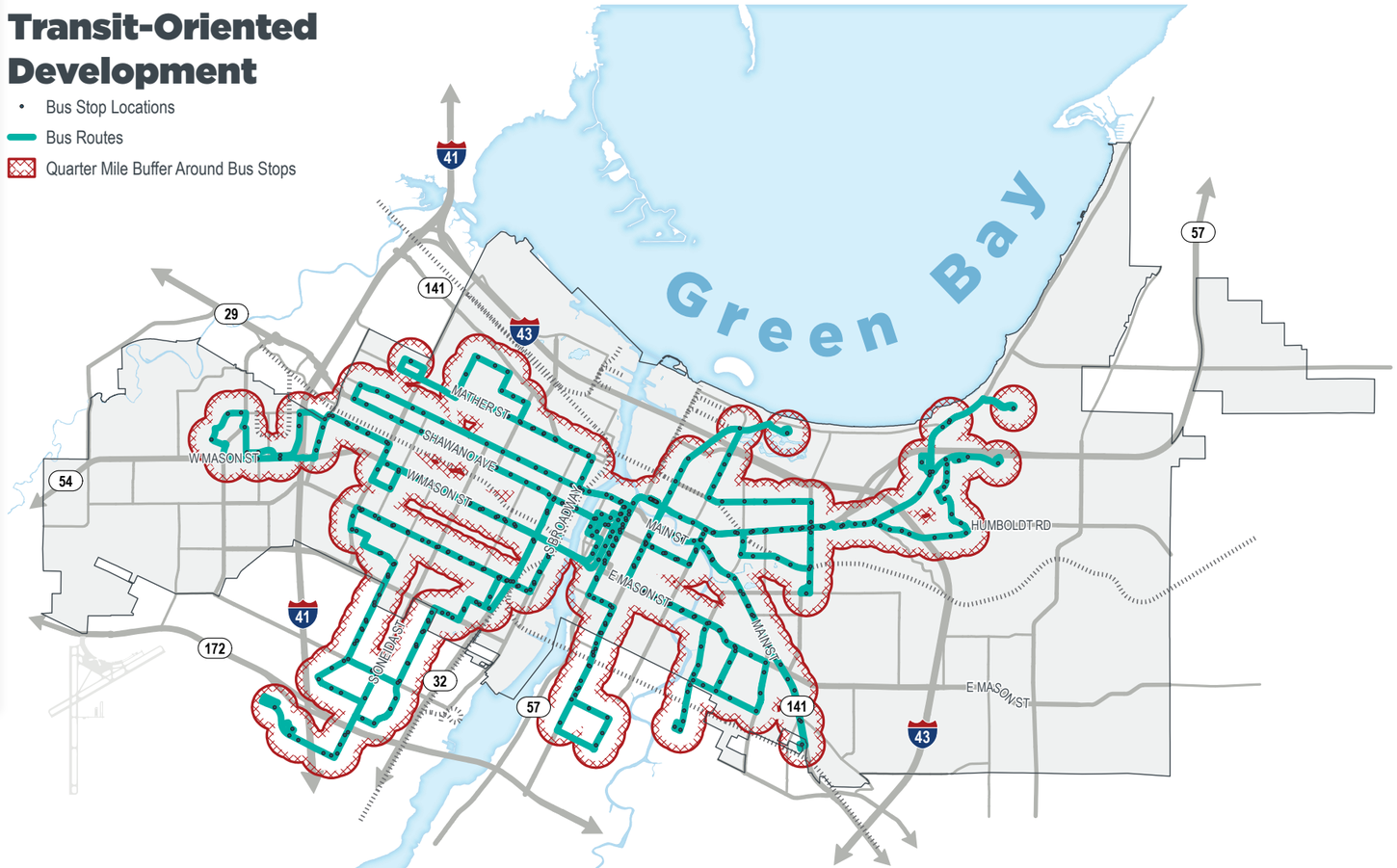
Recommendations

1. Continue to invest in neighborhoods and employment areas, integrating transit-oriented development along corridors and nodes to provide attractive public amenities and promote environmental conservation.
2. Coordinate with Green Bay Metro Transit to promote accessible transit infrastructure and services.
3. Conduct a transit-oriented development study for key nodes around the Downtown core to examine ways to develop affordable housing near transit, improve economic development, and boost ridership potential.
4. Implement a transit-oriented development overlay district to expand mixed-use and multifamily development along transit corridors.
5. Maintain current and plan for future transit offerings that align with major employment areas.
6. Evaluate and explore opportunities for future transit services such as bus-rapid transit and passenger rail.

Elements of Transit-Oriented Development



Transit-Oriented Development



NOTE: As a public transportation network evolves over time to increase or change routes, so does the service area for residents who are trying to access these facilities. As the City implements TOD principles to create more walkable and transit-friendly neighborhoods, the walkshed analysis to transit stations should be updated to reflect the actual TOD zones.

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Tourism and Hospitality

Green Bay is a world-renowned name. It is notable for its culture of sports, leisure activities, and variety of events. These elements contribute to the local economy and enhance the community's quality of life. Green Bay provides a wealth of tourism and recreational offerings like water parks and amusement park, museums, hiking trails, and Lambeau Field.

The City has made a concerted effort to promote year-round cultural events and activities. These events cultivate social connections and help bolster the City's regional attractiveness. The City maintains multiple partnerships to promote art, food, and local businesses, highlighting the investment the City has made as these events become a part of Green Bay's identity.

Business Associations

Green Bay has several business associations and business improvement districts (BIDs), each providing a unique array of multifamily, retail, office, and industrial uses. Business associations are voluntary, member-based, nonprofit organizations formed by business owners and funded through voluntary membership dues, sponsorships, or fundraising. Business improvement districts are legally established special assessment districts created under Wisconsin State Law and funded by mandatory special assessments on properties. Both of these types of organized services can provide services and programs promoting public spaces, safety measures, marketing promotions, infrastructure improvements, and special events.

Local Events

Festivals and events help build social connections, celebrate local culture, and create shared experiences. They bring people together and support the local economy by attracting visitors and showcasing local businesses and creatives. The City and partner organizations host a variety of beloved recurring events throughout the year, including the Packers Training Camp, Hmong Community Connect Fair, Winterfest on Broadway, Kids' Day, and farmers markets across Green Bay. From live music on the river to ice rinks and tubing hills in the winter to meeting animal friends at the Wildlife Sanctuary, the City has options for residents and visitors alike.

Recommendations

1. Continue to partner with local businesses and organizations like Discover Green Bay to promote and market the City as a tourist destination.
2. Work with the Packers to expand programs and events at Lambeau Field with different perspectives and cultures.
3. Advance artistic expression throughout the City by commissioning public murals, sculpture installations, and featuring public art in community gathering spaces.
4. Logistically and financially support the development of business associations or business improvement districts throughout the community, where appropriate.
5. Bring back the Tourism Event Grant program or investigate alternative incentives to promote tourism.

Pet Walk Green Bay

Farmers Market

Fall Fest

St. Patrick's Day Parade

igNight Market

Frenzy on the Fox Trail Run

Packers Pep Rally

Dine on the Deck

Yoga on the Deck

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SMART GROWTH AND DEVELOPMENT

The 2003 Smart Growth Plan emphasized compact growth, directing new development in areas with existing public utilities and roads. Guided by smart growth principles, it encouraged development while preserving natural resources, optimizing land use, offering housing diversity, reducing car-dependence, and promoting active transportation. During outreach, several groups discussed the issue of density and potentially limited space for growth as Green Bay continues to develop. Due to Green Bay's smart growth policies limiting outward expansion, the City must be mindful and strategically increase density without sacrificing neighborhood quality or prime natural resources. This issue also presents impacts to the cost of development and may represent a significant challenge to building new residential and commercial development.

Development Sequence Strategy

The Development Sequence Strategy provides a general guide to which areas are best suited to accommodate growth over the next 25 years and prioritize contiguous development. The strategy consists of three components: Infill Development, Urban Expansion, and New Growth Areas. This strategy does not prohibit development from occurring outside certain growth areas, but rather encourages infill development and maintaining established areas first. The uses within each of these development areas should be informed and guided by the Future Land Use Plan. For more information, see the Future Growth district on page 82.

Green Bay has a boundary agreement with the Town of Scott which prohibits annexation but allows for coordinated efforts. The agreement established a Joint Planning Area for collective land use planning and shared infrastructure. Opportunities for new outward growth and urban expansion should primarily occur south of the Town of Scott, to the east and to the west of the City boundaries.

Infill Development

Infill development includes established neighborhoods with vacant and underutilized properties that have the potential to be redeveloped to accommodate denser and more compatible uses. Future growth and development should occur within this area already serviced by public facilities to stabilize and strengthen existing neighborhoods.

Urban Expansion

Urban expansion areas are located near the fringe of infill development areas where properties may be partially serviced by public facilities or fully serviced through minimal extensions. Urban expansion areas include some existing subdivisions with distinct identities and other vacant and agricultural areas primed for development. Because these areas are located near established neighborhoods and consist of some existing development, they are more likely to be developed in the future.

New Growth

New growth areas include sites that are yet to be serviced or minimally serviced by public facilities. These areas are less suitable for development and should not be prioritized to reduce unnecessary outward expansion and leapfrog development. Neighboring municipalities also limit the available space for Green Bay to grow. If a strategic plan or proposal were created for one of these areas that aligns with the vision and goals of Comprehensive Plan, the City should consider annexation and promoting growth in this area and ways to ensure attractive and wholistic development.

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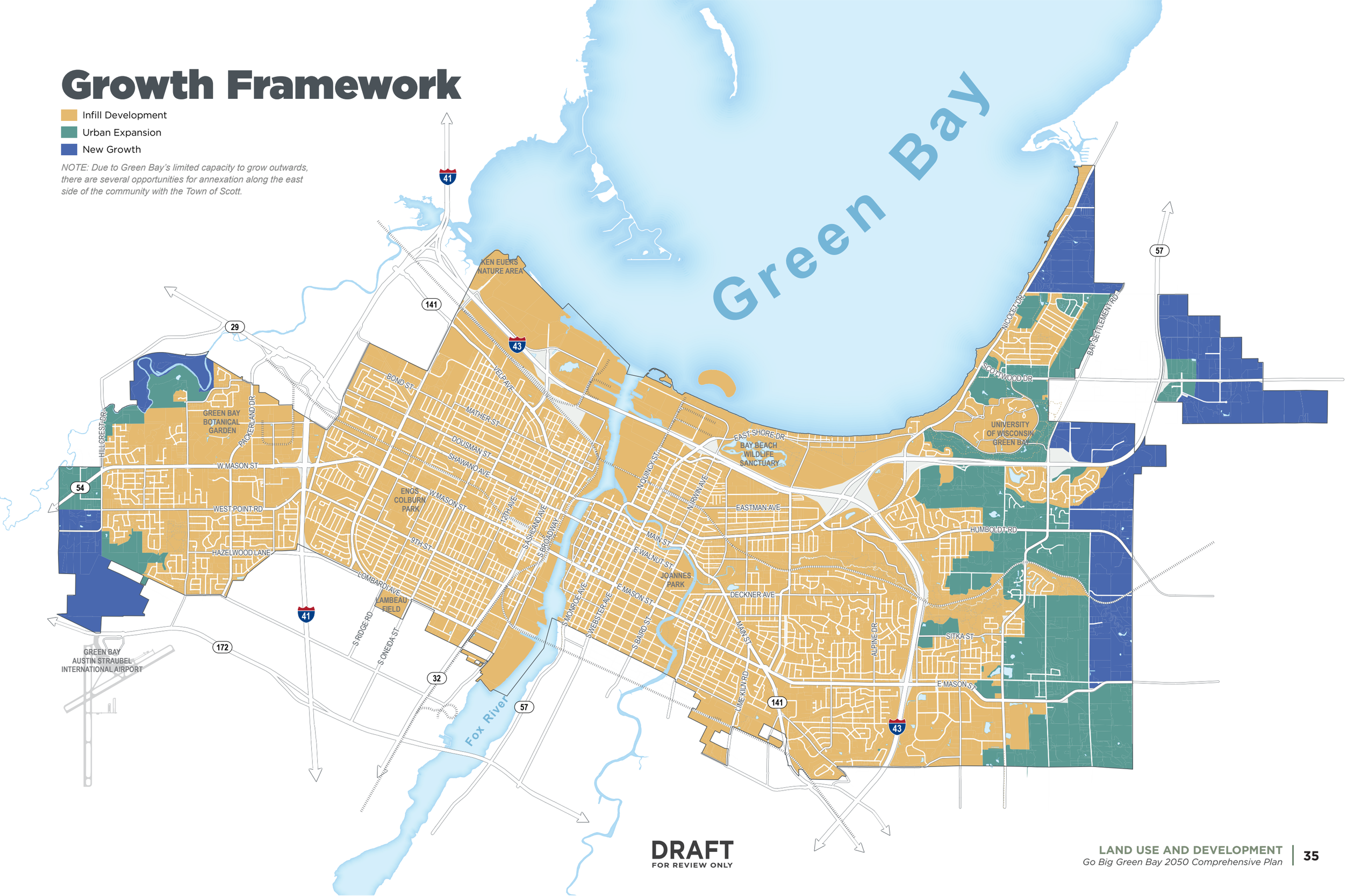
Growth Framework

- Infill Development
- Urban Expansion
- New Growth

NOTE: Due to Green Bay's limited capacity to grow outwards, there are several opportunities for annexation along the east side of the community with the Town of Scott.



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TRANSPORTATION AND MOBILITY

A comprehensive and balanced transportation network that integrates driving, biking, and walking is vital to the quality of life for Green Bay residents and businesses. The Transportation and Mobility chapter provides recommendations for developing a well-balanced, multimodal transportation network that enhances access, mobility, and connectivity for all. This chapter outlines strategies to maintain efficient and effective mobility for drivers while expanding alternative transportation options for pedestrians and bicyclists to create a more accessible and well-connected community.

Vehicular Transportation

The Wisconsin Department of Transportation (WisDOT) plans, builds, and maintains Wisconsin's State highways and interstates. The Wisconsin Department of Transportation supports various modes of transportation, including public transit and active transportation options. Interstate 41, Interstate 43, and several State and County roads are all owned and operated by the Wisconsin Department of Transportation. The Brown County Public Works Department manages 17.4 miles of County roads and highways. The Street and Sign Maintenance Division within the Green Bay Public Works Department maintains 415.8 miles of local streets, 142 miles of arterials and collectors, and 22.7 miles of alleys, ensuring seamless connectivity between State and local roadways.

Functional Classification

The Wisconsin Department of Transportation organizes City roadways into a functional classification system prioritizing mobility and access. This system includes four categories: principal arterials, minor arterials, collectors, and local roads. Each category reflects the road's intended capacity and function within the transportation network. Together, these classifications ensure that traffic is efficiently collected and distributed throughout the City.

Principal Arterial

Principal arterials are the highest level of the functional classification hierarchy. These roads provide a high level of mobility and allow for long-distance travel to a high volume of traffic at high speeds. Examples of principal arterials in Green Bay include Interstate 41, and Interstate 43. Urban principal arterials are intended to provide access to major activity centers within urban areas, such as the central business district or major commercial corridors. Examples of urban arterials in Green Bay include East Mason Street STH 54, Webster Avenue, and Shawano Avenue.

Minor Arterial

Minor arterials primarily connect and support principal arterials. Urban minor arterials have lower speeds than principal arterials, often support other transportation modes, such as bus routes, and provide access to adjacent businesses and neighborhoods. Examples of minor arterials in Green Bay include Baird Street, 9th Street, and Dousman Street.

Collectors

The primary role of collectors is to collect and distribute traffic from local roads to arterials. Collectors typically provide circulation that local roads could not. The amount of access a connector provides depends on the roadway's purpose. Collectors feature higher speeds, more travel lanes, and fewer driveway entrances. Collectors, especially in urban areas, will provide access to surrounding land uses. Examples of collectors in Green Bay include Mather Street, Irwin Avenue, and Ridge Road.

Local Road

Local roads are the lowest level of the functional classification hierarchy. They comprise the largest percentage of all roadways in Green Bay and Wisconsin. Local roads have fewer lanes and lower speeds to provide the greatest amount of access to surrounding land uses. Examples of local roads in Green Bay include South Roosevelt Street, Kellogg Street, and Farlin Avenue.

GREEN BAY MPO LONG-RANGE TRANSPORTATION PLAN 2045

The *Green Bay Metropolitan Planning Organization (MPO) 2045 Long-Range Transportation Plan* was approved in 2020 by the Brown County Planning Commission. This Plan guides the region's future transportation, highlighting key projects and improvements to support mobility, safety, and connectivity. MPO staff are preparing the next update, the *2055 Long-Range Transportation Plan*, which is expected to be completed by October 2025 as federal law requires.

CONNECT 2050

Connect 2050, Wisconsin's statewide, multimodal, long-range transportation plan, provides an overall direction for the transportation system in Wisconsin. This plan details goals and objectives that apply to all modes and means of transportation in Wisconsin including roads, transit, biking, walking, rail, aviation, and water transportation. The Wisconsin Department of Transportation envisions an integrated multimodal transportation system that maximizes the safe and efficient movement of people and products throughout the State.

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Functional Classifications

- Principal Arterials
- Minor Arterials
- Collectors
- Local Roads
- # Average Daily Traffic Count (WisDOT 2022-2023)

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Truck Routes

The truck routes in Green Bay are planned to ensure the safe and efficient movement of goods while connecting the City to the regional and state transportation network. Major routes include Interstate 41, Interstate 43, and US 141, which provide key links to destinations like Milwaukee, Chicago, and Door County. The City works closely with Brown County to designate roads for heavy truck traffic and to support oversized or overweight vehicle routes connecting the Green Bay to the broader transportation system. The City can strengthen its role as an important hub for the state and regional economy by improving connections between local and regional routes, enhancing road safety for heavy truck traffic, and promoting environmentally friendly freight practices.

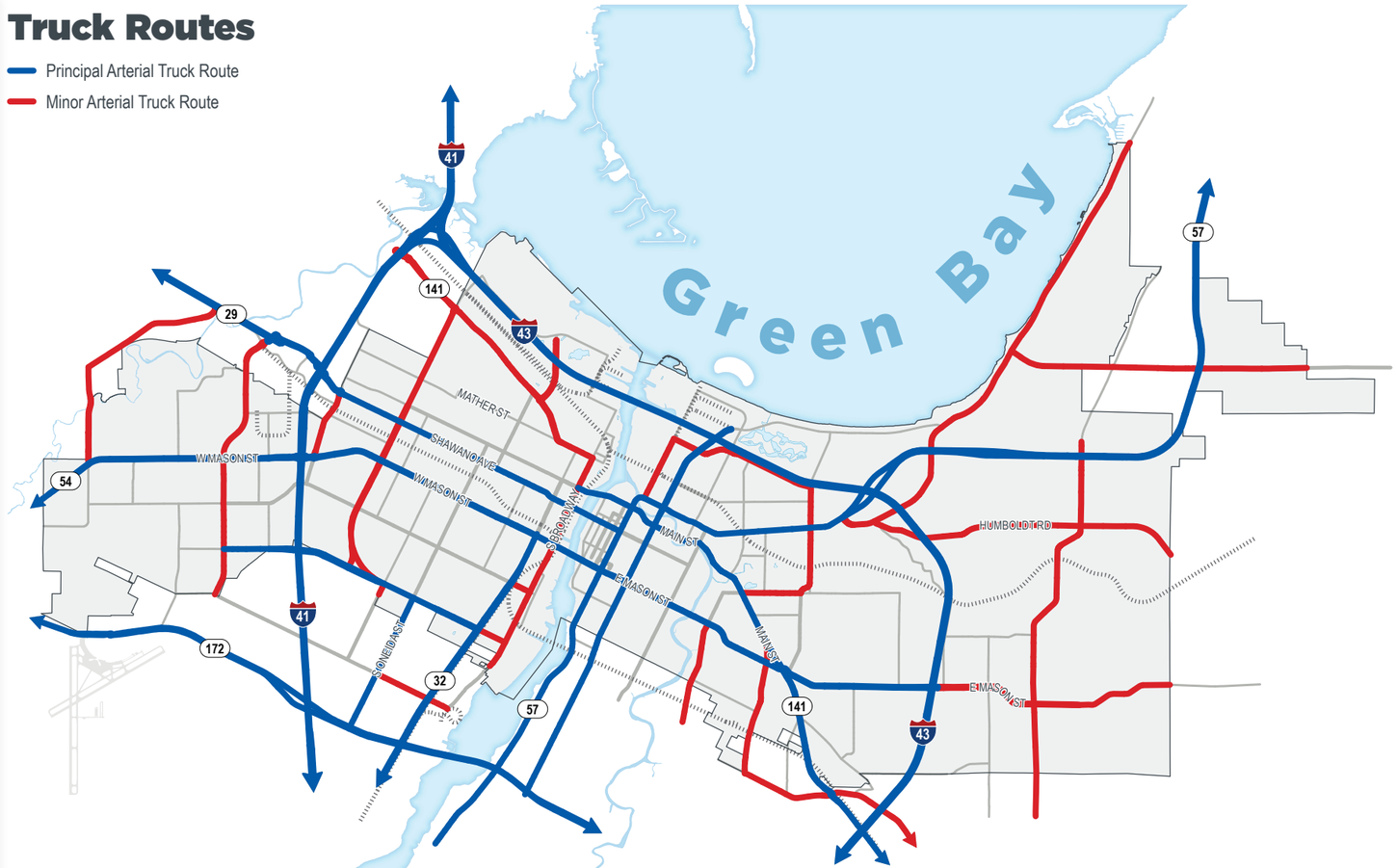
Parking

The Green Bay Parking Division provides short- and long-term parking in ramps, on surface lots, and metered spaces in and around Downtown Green Bay. In total, the City offers 3,300 ramp parking spaces, 1,275 off-street parking spaces, and 700 metered spaces. Throughout outreach and engagement, there was a perception of parking around Downtown being difficult to find and access. Participants also highlighted general parking solutions throughout the community such as introducing shared parking agreements between businesses, redeveloping underutilized surface lots to capture more intensive uses like multifamily or mixed-use buildings, including landscaping enhancements on existing lots, and expanding overnight on-street parking in specific neighborhoods.

Recommendations

1. Identify and upgrade streets for targeted improvements to enhance roadway efficiency and integrate multimodal solutions.
2. Continue to pursue and secure regional, state, and local funding for transportation investments through partnerships with other agencies.
3. Work with businesses and property owners to consolidate surface parking lots Downtown and implement recommendations from the recent parking study conducted by the City.
4. Collaborate with Brown County to assess and improve infrastructure for commercial truck traffic and support local industries.
5. Work with The Wisconsin Department of Transportation and neighboring municipalities to optimize freight corridors and enhance truck safety through improved signage, road resurfacing, and designated truck lanes.
6. Evaluate current roadway designs, conditions, and needs to determine future roadway widening or narrowing based on their intended uses and the influences on the surrounding neighborhood.
7. Develop connected streets that provide transportation flexibility with increased safety and discourage cul-de-sac streets.
8. Implement pilot programs to allow overnight on-street parking in appropriate neighborhoods near amenities where increased residential density may be desired.

Truck Routes



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Transportation Improvements

Several planned roadway infrastructure improvements have been identified in ***Brown County's 2025-2028 Transportation Improvement Program*** (TIP) for the Green Bay Metropolitan Planning Area. These plans provide federally mandated, multimodal transportation goals. Primary goals for the 2025-2028 TIP include maintaining the state of good repair, enhancing safety, improving mobility and accessibility, supporting economic development, and supporting environmental sustainability. The following recommendations and improvements are from the Brown County TIP.

Bridge Rehabilitation

Rehabilitating bridges maintains their structural integrity and extends their infrastructural lifespan. Bridge rehabilitation includes replacing deteriorated bridge decks, strengthening bridge supports, and improving other safety features. Improvements to bridges along Interstate 41, Interstate 43, and Mason Street are important capital projects towards investing in roadway safety.

There is currently a study being conducted by he Wisconsin Department of Transportation to evaluate the condition of the Highway 32/Ashland Avenue bridge between 9th Steet and Highway 54/Mason Street over the railyard. This improvement could potentially include rebuilding the bridge as-is or reconstructing at-grade which could improve access and mobility to the surrounding rail development site.

Intersection Rehabilitation

Intersection rehabilitations include signal optimization, adding turning lanes, enhancing signage, and improving pedestrian safety through highly visible crosswalks, bumpouts, and refuge islands. The intersection improvement along Ashland Avenue and 9th Street is planned for reconstruction in 2028.

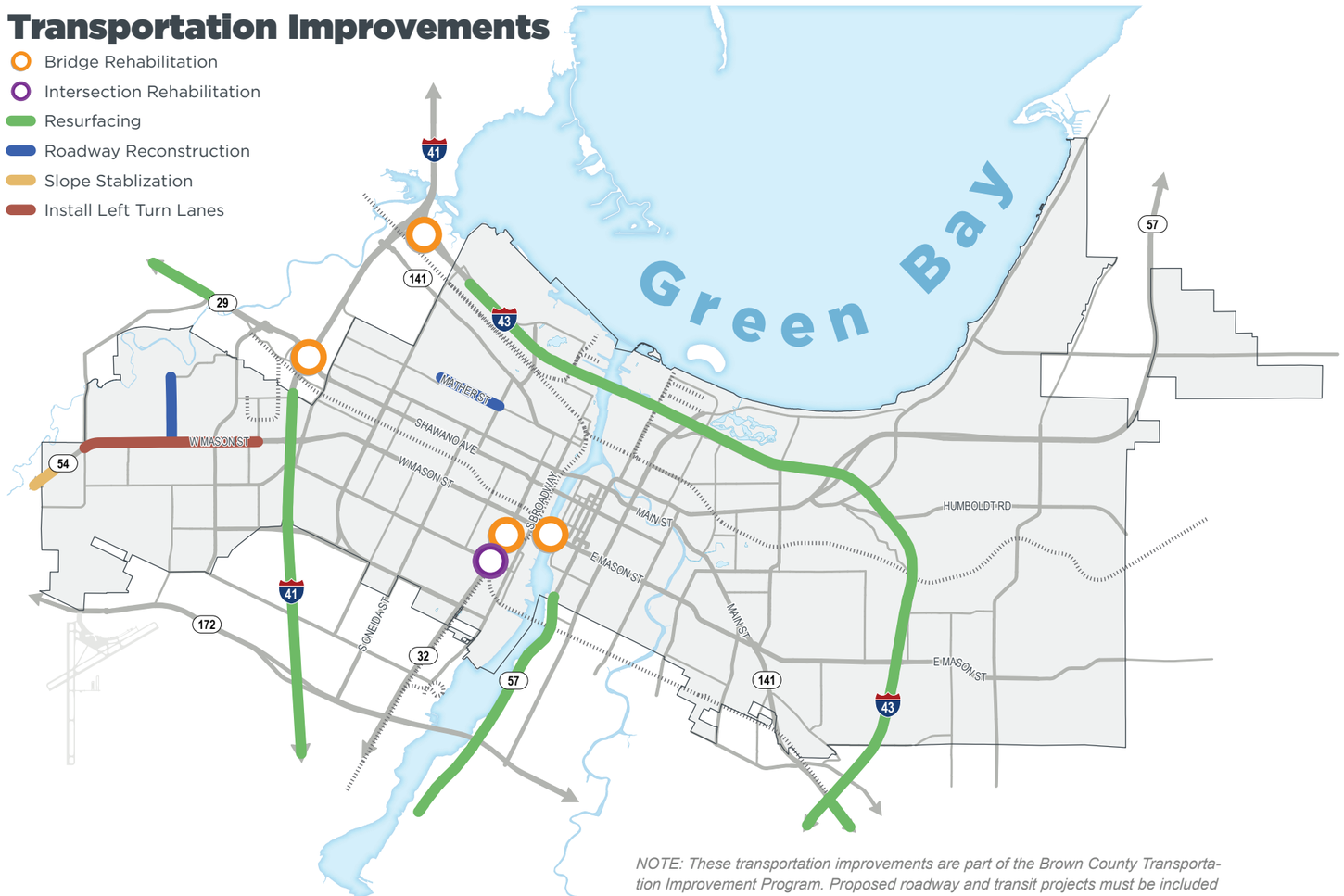
Planned Roadways Improvements

Planned roadway improvements include both general maintenance and rehabilitation projects. Maintenance projects typically involve addressing deteriorated roadways and/or implementing measures to extend their lifespan. These projects could include resurfacing, drainage improvements, and subgrade stabilization. Rehabilitation projects focus on repairing and upgrading existing infrastructure including lane widening or reductions and other structural repairs to enhance safety and functionality.

Capital Improvements

Every year, the City creates a Capital Improvement Plan (CIP) that provides a five-year projection for managing long-term infrastructure and facility investments. It promotes better capital project planning and sequencing to ensure financial responsibility and lets residents and public officials know what capital improvements are upcoming.

Transportation Improvements



NOTE: These transportation improvements are part of the Brown County Transportation Improvement Program. Proposed roadway and transit projects must be included in an adopted transportation improvement program to be eligible for federal aid.

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Complete Streets

Complete streets are designed and operated to be safe for all types of road users, not just drivers. Pedestrians, cyclists, and motorists of all ages and abilities must be able to safely move along and across a complete street. Complete streets incorporate physical infrastructure, such as raised crossings, protected bike lanes, medians, and similar treatments to reduce hazards from automobiles and protect and make pedestrians and cyclists more visible. In addition to their safety benefits, complete streets often ease congestion, support economic growth, encourage walking and biking, improve air quality, and enhance mobility options for children and elderly residents.

During outreach engagement and field reconnaissance, it was noted that several roads are overbuilt or should be considered for a lane size reduction. As roadways are reconstructed, the general uses and needs should be reevaluated with a complete streets in mind to promote traffic calming and reduce costs of construction and maintenance.

Accommodating new bicycle and pedestrian facilities may require a road diet. Road diets reduce the number or width of vehicle travel lanes to free up space for other transportation modes. Road diets on residential streets may lead to the elimination of street parking on one or both sides.

Road diets can successfully occur without causing additional congestion, but some instances may result in congestion. Ultimately, points of congestion do reduce speeds and increase safety for roads users, but the City should utilize the *Safe Walk and Bike Plan* when determining the pros and cons of implementing roadway changes.

Complete street policy recognizes that relying on laws and human nature does not adequately protect more fragile users of roadways and encourages the use of physical barriers between vehicles and pedestrians and bicyclists. By prioritizing infrastructure projects at locations with observed safety issues and targeting street safety projects based on crash data analysis and risk factors, Green Bay can improve pedestrian safety outcomes and perceived comfort for active users.

LEADING BIKE COMMUNITIES

Leading biking communities such as Minneapolis, Minnesota developed their bicycle infrastructure over time through a combination of political will, strategic investment, and community advocacy. Minneapolis achieved and maintained gold status from the League of American Bicyclists, a grassroots organization dedicated to creating safer roads, stronger communities, and a more bicycle-friendly America. This status reflects Minneapolis's success through its focus on equity in bike planning, working to make cycling accessible year-round despite harsh winters and actively reclaiming street space for bicyclists and pedestrians. Investment in connected infrastructure and shifting planning priorities away from car-centric models can promote sustainable, urban environments across the City.

Rails to Trails Conservancy (2021)

Minnesota Monthly "Minneapolis By Bike" (2011)

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Complete Street Design

The National Association of City Transportation Officials (NACTO) is considered the premier resource for safe street design, and its guides contain several examples of physical elements that could be implemented on Green Bay's streets. The following is a list of physical elements found in complete streets and should continue to be implemented onto Green Bay's streets, where appropriate, to improve comfort and safety:

- Separate sidewalks or multi-use paths adjacent to streets with street trees, lamp posts, bollards, or other physical barriers to provide a visual separation of uses and reduce the speed of traveling vehicles.
- Install bump outs or curb extensions on street corners to reduce the speeds of turning vehicles and reduce the distance pedestrians must cross.
- Utilize pinch points, raised crosswalks, speed tables, and/or speed humps on residential streets to slow traffic and provide a clear visual identifier for pedestrian crossings.
- Utilize physical barriers, such as bollards or raised curbs, to separate cyclists from vehicles.
- Install raised medians and refuge islands on arterial streets to provide physical barriers for pedestrians crossing busy streets.
- Install wayfinding signage to help cyclists and pedestrians identify safe routes to destinations.
- Improve signalized intersections where necessary with dedicated signals for pedestrians and cyclists.
- Consider bicycle signals, where necessary, to better organize bike traffic and improve system safety.
- Remove slips lanes where possible.

Intersections and turning vehicles present a specific risk to pedestrians and bicyclists. The City should continue to design and implement safer intersections and crossings to reduce the risk of collisions and provide more comfort to the overall bike network. Design considerations such as corner islands, raised crosswalks, and curb extension elements can reduce the speed of turning vehicles and shorten the pedestrian/bicyclist and driver conflict zone. Overall, ensuring a clear approach sightline and increasing visibility is essential to creating a safer bicyclist and pedestrian environment.

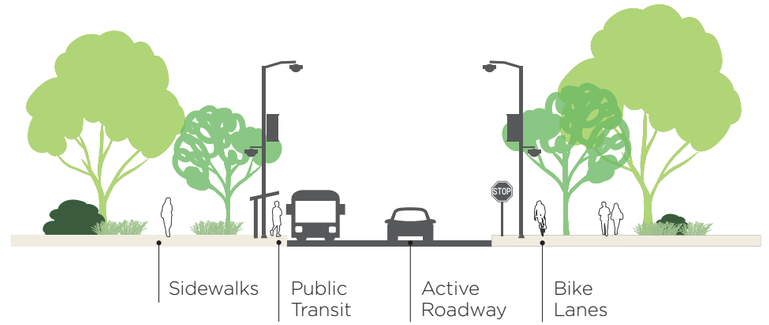
Narrow Streets

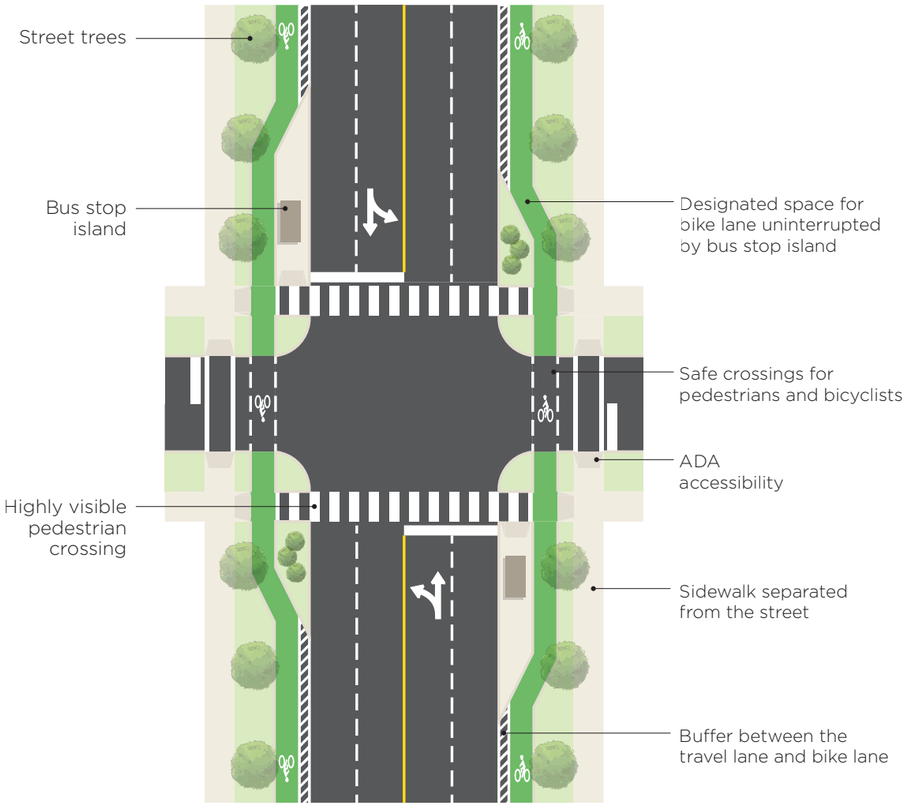
Narrow streets help reduce traffic speeds and shorten crossing distances, which results in safer, more comfortable spaces for bicyclists and pedestrians. Narrow streets also benefit developers and the City by reducing the amount of surface area that needs to be physically up-kept and clear of snow, minimizing maintenance and reconstruction costs. Weekly alternative-side parking can allow for street cleaning and snow removal. Although narrower streets may create some challenges for emergency vehicles, extra planning efforts should be able to address those issues.

One-Way Streets

While one-ways were intended to improve traffic flow, their application in downtown settings generally results in reducing business visibility and can be disorienting for visitors and frustrating for residents. Converting Jefferson Street and Madison Street from one-way to two-way streets, as suggested in the ***Downtown Design Plan***, would allow traffic control devices to manage the flow of peak-hour traffic, reduce vehicle speeds, increase safety, and enhance the viability of businesses along those streets.

Complete Street Elements & Design





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Traffic Calming

Building on the ideas of complete streets, effective traffic calming strategies are an important tool for ensuring safety and comfort for multimodal transportation. An inviting street with attractive features also requires people to feel safe and comfortable. The following design strategies incorporate visual cues and physical infrastructure to signal to drivers, bicyclists, and pedestrians that they are entering into an area where slower speeds are expected and active transportation is prioritized. While this is not a comprehensive list of solutions, these techniques can be implemented to achieve greater traffic calming.

Lane Narrowing

Narrow lanes reduce speeds and minimize crashes on city streets by way of reducing the right-of-way and making drivers wary of traffic and adjacent users.

Median

Medians create a pinchpoint for traffic in the center of the roadway and can reduce pedestrian crossing distances.

Pinchpoint

Pinchpoints or chokers restrict motorists from operating at high speeds on local streets and significantly expand the sidewalk realm for pedestrians.

Chicane

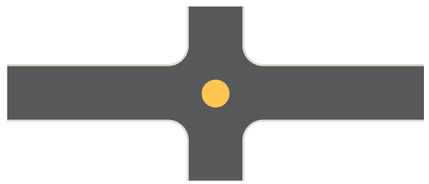
Chicanes slow drivers by alternating parking or curb extensions along the corridor.

Lane Shift

A lane shift horizontally deflects a vehicle and may be designed with striping, curb extensions, or parking.

Speed Hump

Speed humps vertically deflect vehicles and may be combined with a midblock crosswalk.



Roundabout

Roundabouts reduce traffic speeds at intersections by requiring motorists to move with caution through conflict points.

Diverter

A traffic diverter breaks up the street grid while maintaining permeability for pedestrians and bicyclists.

Congestion Mitigation

Historically, road widening was used as the primary response to traffic congestion. The idea was that wider roads would increase capacity and improve traffic flow. This strategy may initially reduce travel delays and costs, but ultimately fails due to a concept called “induced demand”, where the perception of faster travel times induces more people to drive, resulting in more congestion. While seemingly counterintuitive, accepting congestion can lead to modified behavior among residents. Some people may decide to move closer to daily destinations like work or school, while others may switch to a different transportation mode, such as public transit, if it offers time or cost savings. Ultimately, congestion is a sign of a busy, popular place, and accepting it in certain areas of Green Bay can result in the retention of businesses and jobs, the preservation of existing streets, and the freeing of funds for other needs.

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Streetscaping and Pedestrian Amenities

A number of design considerations, improvements, and features can enhance the character and appeal of a streetscape. A streetscape refers to the visual elements of a street including the road, sidewalks, buildings, trees, lighting, and other infrastructure. An attractive streetscape typically includes public art, street trees or vegetation, outdoor seating, and other decorative elements. There are several corridors outlined in the Districts, Nodes, and Corridors chapter for streetscaping improvements. However, these roadways are each individually unique and may require further planning considerations.

Street Trees

Street trees offer shade that mitigates the heat island effect, creating a more comfortable environment for pedestrians, especially during hot summer months. They enhance air quality by absorbing pollutants and releasing oxygen, supporting a healthier and more sustainable urban ecosystem. While there are a variety of different corridors recommended for improvements, street trees should be considered in varying sizes, locations, and designs to add visual interest. It is important that appropriate soil volumes for root health are calculated and taken into consideration when planning new developments and reconstruction projects.

Planters

Landscape planters enhance the pedestrian experience by adding layers of greenery that create visual interest and serve as buffers between pedestrians and vehicles. Planters can be positions near buildings and parking lots entrances to provide attractive scenery and functional separation from traffic.

Lighting

Lighting is essential for creating a vibrant and welcoming public realm by enhancing safety, security, and night-time activity. It supports pedestrian comfort and boosts commercial viability during evening hours. Lighting includes exterior building fixtures like lanterns, sconces, and floodlights, as well as streetscape elements such as streetlights, bollards, and decorative string lights. Creative lighting can also enhance placemaking through more decorative luminaires around Downtown or other pedestrian gathering spaces.

Street Furniture

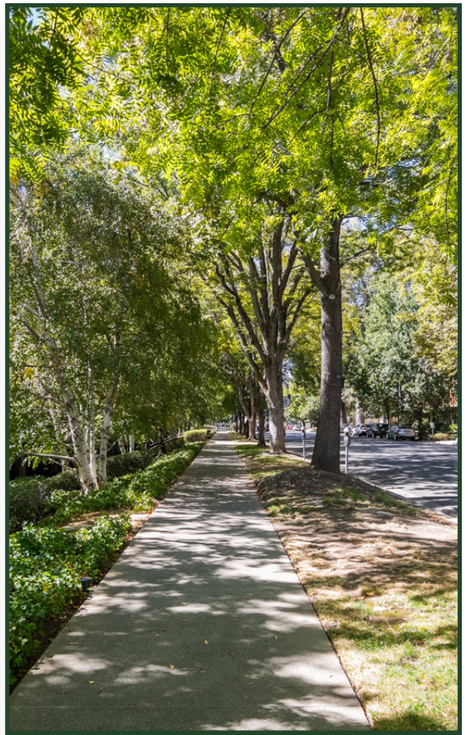
Well-designed street furniture, such as benches, trash receptacles, and bike racks, enhances pedestrian activity by offering places for rest, social interaction, and convenience, fostering a sense of community and belonging. Providing spaces to pause, sit, and interact with the environment is essential for fostering a vibrant street life.

Traffic Signs

Traffic signs play a crucial role in ensuring safety, order, and efficiency within the public realm. Signage provides essential information and guidance for drivers, bicyclists, and pedestrians, helping them navigate the environment and understand the rules and regulations that govern it. Traffic signs are important tools to consider along with other streetscaping elements and ensuring proper wayfinding to public amenities.

Recommendations

1. Adopt a complete streets policy throughout the community and identify corridors to receive different improvements including attractive streetscaping elements and road diets.
2. Incorporate new and innovative complete street design techniques that incorporate the *Safe Walk and Bike Plan* objectives wherever applicable. Also include green stormwater infrastructure as noted in the *Citywide GSI Plan (2023).*
3. Incorporate narrow streets into neighborhoods, where applicable, to create more comfortable spaces for pedestrians and bicyclists.
4. Convert Jefferson Street and Madison Street to two-way streets in accordance with the *Downtown Design Plan*
5. Institute various street calming strategies for areas that would benefit from slower traffic such as Downtown, Broadway, and East Town.
6. Implement improvements to bicycle infrastructure and facilities to enhance the City's bronze status with the League of American Bicyclists.
7. Design and install green streets within the public right-of-way with features such as bioswales, rain gardens, planter boxes, and permeable paving, where appropriate.



Street Trees

Planters

Lighting

Traffic Signs

Public Art

Street Furniture

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Active Transportation

Active transportation includes reliable walking, bicycling, and transit options. Many cities are recognizing the importance of active transportation options not only for their contribution to public health by reducing sedentary lifestyles and related diseases to obesity and heart problems, but also for their environmental sustainability, cost-effectiveness, and as a vital necessity for people who don't have other transportation options.

Walking and bicycling can be effective alternatives to common household trips that car drivers typically use such as commuting to work, running errands, or visiting friends and family. Everyday trips like these can feed into a wider network using other forms of transportation like public transit.

Sidewalks

The City has a relatively complete network of sidewalks in the central portion of the City. However, the network becomes incomplete the further one gets from the central core. A pedestrian can easily walk around Green Bay's historic street grid which was developed pre-WWII. Newer neighborhoods, such as those outside of Interstate 41 and Interstate 43, often feature curvilinear streets with sparse connections and few sidewalks. A resident of any age or ability level in such a neighborhood may encounter sidewalk gaps and other connectivity issues.

The City developed a ***Safe Walk and Bike Plan*** in 2019 to identify sidewalk connectivity issues near Green Bay schools and to provide safe walking routes for students. The plan was a collaborative effort between the City and the Green Bay Area Public School District. Included in the plan was a Safe Routes to School framework map, Bicycle and Pedestrian framework map, and an analysis of the City's existing sidewalk network which revealed numerous gaps. To reinforce a comprehensive and accessible transportation network for all users, these gaps should continue to be addressed through the Sidewalk Improvement Program, filling in connections between Green Bay's various schools, destinations, and amenities.

SIDEWALK IMPROVEMENT PROGRAM

The Sidewalk Improvement Program in Green Bay improves pedestrian safety and connectivity by maintaining and upgrading the City's sidewalk network. Through regular inspections, the City identifies hazardous or deteriorating sidewalks and ensures timely repairs to meet accessibility and safety standards. While property owners may pay repair costs, the City manages infrastructure construction and maintenance.

LEADING INTERVALS

A leading pedestrian interval (LPI) is a traffic signal adjustment that allows pedestrians to cross the street before vehicles. Similarly, a leading bike interval (LBI) allows bicyclists adequate time and space to enter the intersection before vehicles. Leading pedestrian intervals and leading bike intervals can give pedestrians and bicyclists the opportunity to enter the crosswalk or intersection several seconds before vehicles are given a green indication—improving pedestrian safety and visibility. The City should continue to explore and implement these signals and other innovative technology to improve the safety and experience for pedestrians and bicyclists. As an interim solution, walk signals should be incorporated into all traffic intersection cycles by default regardless of pedestrian or cyclist activation.

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Bikeways

Bicycling is an increasingly popular mode of transportation for both commuting and recreation. Bicycling offers numerous benefits, including better public health, reduced traffic congestion, and lower carbon emissions. Green Bay currently has 12.5 miles of on-street bikeways and 13 miles of off-street trails and paths. Green Bay's bicycle network includes share-use paths, sidepaths, bike lanes, and signed bike lanes with shared lane markings.

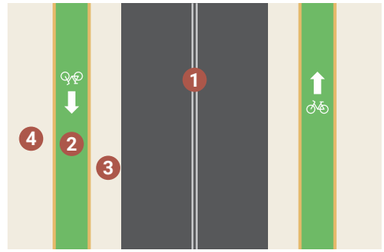
The Green Bay ***Safe Walk and Bike Plan*** categorizes the City's on-street facilities as bike lanes, signed bike routes with shared lane marking, or sidepaths. Off-street facilities are categorized as shared-use paths. A shared-use path is a paved, off-road path open to non-motorized users like bicyclists, pedestrians, and skaters, typically located in parks, greenways, or along utility corridors.

Bike lanes can be found throughout the City with pavement markings that designate a portion of a street for exclusive use of bicycles. Shared lane markings, known as sharrows, are found on low-traffic streets where bicyclists and motor vehicles share the same lane, guiding bicyclists to the best riding position and signaling to drivers that bicyclists have a right to use the road. The following bikeway categories are general standards that should be implemented throughout the City.

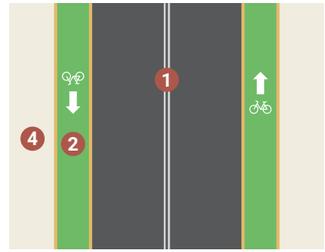
- **Sidepath:** A shared-use path located immediately adjacent or parallel to the road that is physically separated from on-street traffic. Sidepaths can be one-way or two-way.
- **Conventional Bike Lane:** Exclusive space on the side of the road for bicyclists designated by pavement markings and signage.
- **Buffered Bike Lane:** Exclusive space for bicyclists with additional buffer space between bicyclists and drivers typically designated by diagonal hatch or solid lines.
- **Protected Bike Lane:** Dedicated space for bicyclists with physical separation from vehicles typically using concrete barriers or bollards.

Expanding the City's bike network, prioritizing protected bike lanes for safety, and enhancing signage and pavement markings to reduce conflicts could encourage cycling as a viable and sustainable transportation option.

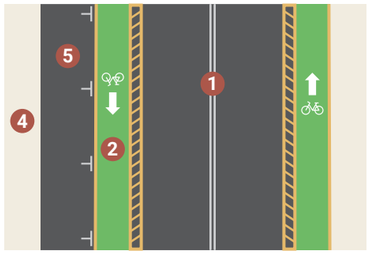
Sidepath



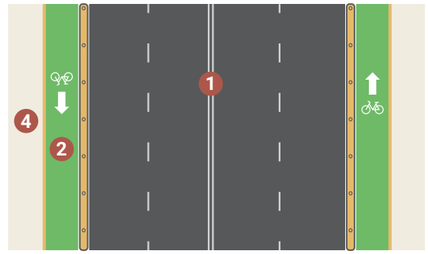
Conventional Bike Lane



Buffered Bike Lane



Protected Bike Lane



1 Roadway 2 Bike Facility 3 Terrace 4 Sidewalk 5 Parking

Trails

Green Bay's Department of Parks, Recreation and Forestry manages multiple paved and unpaved multi-use trails. Trails can be paved surfaces and provide a wide area for pedestrians, bicyclists, runners, and more to safely pass in both directions of travel. Trails in Green Bay run along the old railroad right-of-way, along rivers and creeks, and around university campuses.

These trails primarily provide space for recreation and access to green space adjacent to the trails, but connections between individual trails provide the opportunity for users to travel across Green Bay for work or shopping. Eastern Green Bay is best primed for this use as the Fox River Trail, East River Trail, and Baird Creek Trail create linkages between eastern residential neighborhoods and Downtown.

In addition to the paved multi-use trails, several unpaved trails can be found in the Baird Creek Greenway, University of Wisconsin-Green Bay campus, Bay Beach Wildlife Sanctuary, He-Nis-Ra Park, Ted Fritsch Park, and the Ken Euers Nature Area. During the summer, these unpaved trails are used for hiking and/or mountain biking. In the winter, the trails are transformed into cross-country skiing or snowshoeing routes.

Although greenway trail routes are often associated with recreation they can and do often function as active transportation routes connecting places like residential areas and transit stops to destinations like employment centers, schools, and parks. Implementing a combination of on-street paths and trail connections can result in a successful and well-utilized active transportation network as seen with the Arboretum Trails at the University of Wisconsin-Green Bay campus.

Green Bay's ***Park, Recreation, and Open Space Plan 2025-2029*** acknowledges the popularity of current trails and encourages the City and its Parks and Recreation Department to remain vigilant about demand and trail accessibility. Proposed trails include a connection between the Fox River Trail and East River Trail, an eastern extension of the Baird Creek Greenway, and a new greenway on a freight railroad right-of-way between Western Avenue and Shawano Avenue. It should be noted that University of Wisconsin-Green Bay owns and maintains their own campus trail system. Any potential connections and extensions should be coordinated between the University and the City.

Trail Management

Green Bay's Department of Parks, Recreation and Forestry manages multiple paved and unpaved multi-use trails. Paved trails include:

- The West Side Railroad Trail (1.5 miles)
- The Fox River Trail (25 miles through multiple jurisdictions)
- The East River Trail (10 miles through multiple jurisdictions)
- The Baird Creek Trail (4 miles)

Recommendations

1. Fill existing sidewalk gaps, ensuring residential neighborhoods are adequately connected to each other and with the rest of the City.
2. Enforce the municipal codes on sidewalk installation, especially in new subdivisions to connect pedestrians and bicyclists with the rest of the City.
3. Collaborate with The Wisconsin Department of Transportation to install protected crossings, flashing beacons, and improved signage at busy intersections.
4. Install high visibility crosswalks, curb extensions, and leading pedestrian intervals, where appropriate.
5. Continue to implement the *Safe Walk and Bike Plan* prioritizing bicycle and pedestrian connections to key areas such as schools, grocery stores, colleges, employment hubs, and attractions like Bay Beach, Lambeau Field, and Ken Euers Nature Area.
6. Install clear and consistent signage along bikeways, trails, and sidewalks to help users navigate the network and locate key destinations.
7. Continue to expand a comprehensive trail network that provides regional connections with neighboring cities and villages.
8. Study opportunities to establish larger, functioning greenway trail systems that provide recreation routes and also serve as active transportation routes, connecting both on- and off-street networks.

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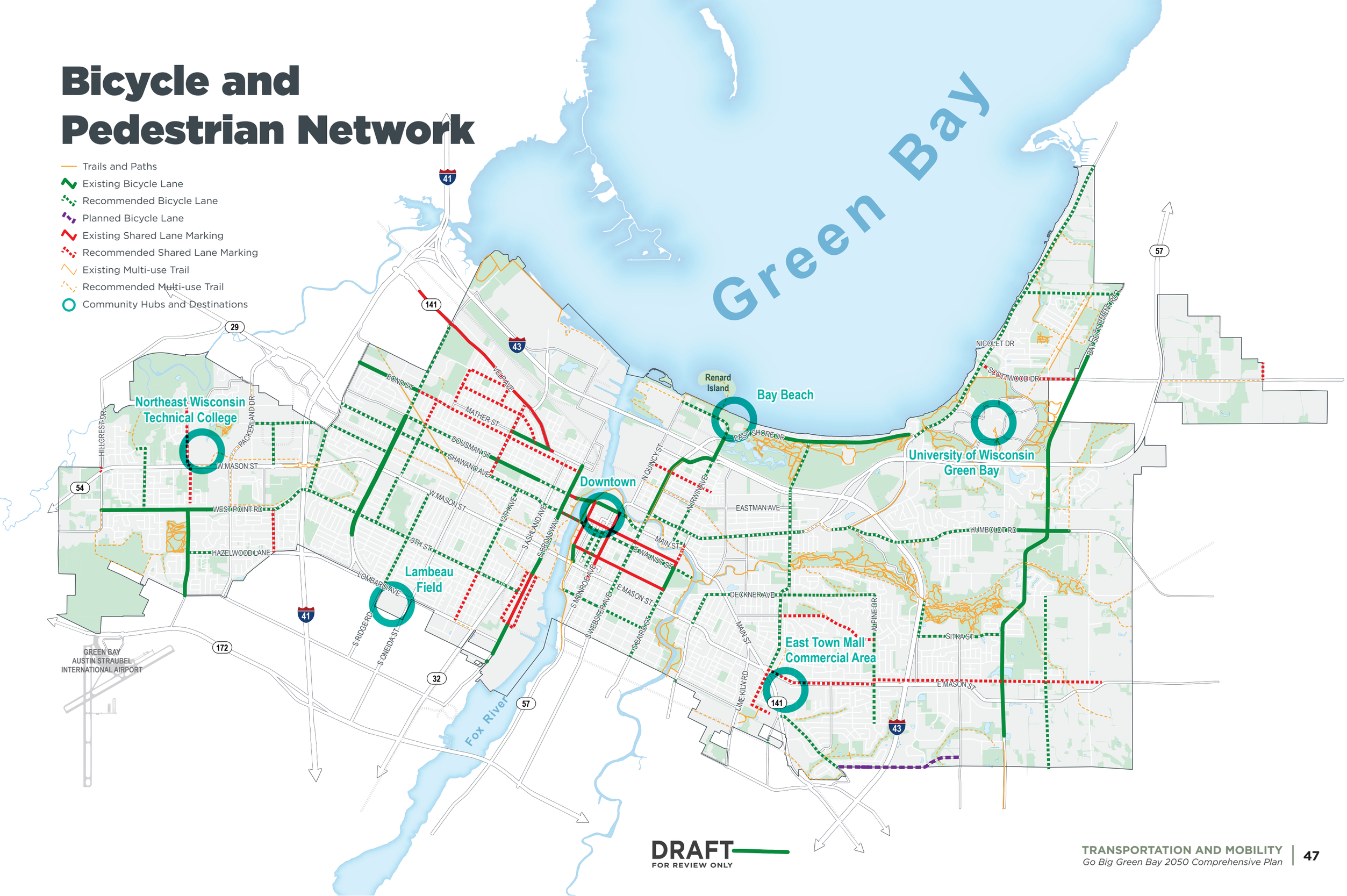
Bicycle and Pedestrian Network

- Trails and Paths
- Existing Bicycle Lane
- Recommended Bicycle Lane
- Planned Bicycle Lane
- Existing Shared Lane Marking
- Recommended Shared Lane Marking
- Existing Multi-use Trail
- Recommended Multi-use Trail
- Community Hubs and Destinations



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Public Transportation

Providing residents with an affordable, accessible, and eco-friendly alternative to personal vehicles is a key component to meeting alternative transportation goals and serving those in the community who may not want or have adequate, reliable private transportation. Governed by the Green Bay Transit Commission, Green Bay Metro (GBM) provides services to the City and other neighboring communities such as De Pere, Allouez, Ashwaubenon, and Bellevue. GBM currently operates 11 full-service bus routes converging at the Green Bay Transit Center on University Avenue, a hub for local and intercity transit.

However, as noted in community outreach, service gaps within the transit network are still perceived within the community and will require effective education and outreach to minimize these perceptions. It is important to acknowledge Green Bay's lower population density, which presents challenges for operating and expanding a high frequency and extensive transit system. Lower density communities can make it difficult to achieve ridership levels often needed to justify more frequent routes and broader coverage.

GBM On Demand

Green Bay Metro and Via Transportation have launched GBM On Demand, Wisconsin's first micro transit service. Beyond GBM's fixed routes, GBM On Demand provides microtransit services offering affordable, efficient, and convenient shared rides near residential neighborhoods, key transit hubs, and designated commercial and medical centers.

GBM On Demand allows for more flexibility in providing transit services than fixed routes and better addresses changing demands in the community. This shared-ride system complements existing transit by offering affordable, convenient travel near neighborhoods, transit hubs, and key destinations. Riders can book trips in real time via the mobile app or phone, with wheelchair-accessible options available.

Micromobility

Green Bay partners with Bird Rides to offer shared e-scooters and e-bikes, expanding transportation options and enhancing mobility across the City. These services provide a convenient, eco-friendly alternative for short trips while reducing traffic congestion and promoting active transportation. Along with these services, every vehicle in the GBM fleet can accommodate bicycles. Integrating micromobility across mobility types and existing infrastructure supports a more connected and accessible community.

Recommendations

1. Continue to monitor current service and explore potential expansion opportunities for the community.
2. Continue the LIFT Program, offering riders that meet the income requirement up to four day passes per month.
3. Continue to upgrade bus stops with shelters, seating, and lighting to improve the transit experience where appropriate.
4. Provide public transportation routes to connect residents and visitors to new destinations throughout the City, where feasible.
5. Work with Green Bay Metro to promote public awareness campaigns to highlight the benefits of public transportation and increase transit ridership.
6. Partner with micromobility providers to expand the availability and variety of shared transportation options, ensuring coverage across more neighborhoods facilitating more seamless first-mile/last-mile connections.
7. Promote transit-oriented development around the transit hub facility Downtown or another feasibly facility.
8. Work with GBM's mobility manager to promote education and outreach of the transit system, focusing on regular routes, availability of on-demand microtransit, and smart technology integration.
9. Develop a recruitment plan to expand the number of GBM bus drivers, focusing on training individuals and developing talent.
10. Maintain the Transit Asset Management Plan along with the Capital Improvement Plan and fleet replacement schedule.

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Green Bay Metro

- Route 1 Pink Line
- Route 2 Orange Line
- Route 3 Silver Line
- Route 4 Blue Line
- Route 5 Yellow Line
- Route 6 Red Line
- Route 7 Lime Line
- Route 11 Sky Line
- Route 10 Plum Line
- Route 9 Gold Line
- Route 8 Green Line
- Microtransit Daytime Zones
- Microtransit Transfer Points

**Note: Green Bay Metro consistently updates their maps and routes to provide the best service possible. This map includes data collected on August 12, 2025*

Green Bay

Renard Island

Fox River

GREEN BAY AUSTIN STRAUBEL INTERNATIONAL AIRPORT

Bay Park Square Transfer

Allouez Transfer

Walmart Transfer

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Rail

Green Bay has been served by rail transportation for over 150 years, with a strong presence in passenger and freight services. Historically, the City was a central hub connecting key Midwest cities, including Chicago, Milwaukee, and Minneapolis. While passenger rail service in Green Bay ended in 1971, freight operations continue to play a central role in the region's transportation system. With the success of Amtrak's Borealis train between St. Paul/Minneapolis and Chicago, the Wisconsin Department of Transportation is studying additional service to Madison, Eau Claire, and Green Bay. Service from Milwaukee to Green Bay would be an extension of the existing Hiawatha Service, and is the only route that would not require all new construction, as some infrastructure is still existing.

Canadian National runs freight trains throughout Green Bay and nationwide. Canadian National manages a major rail terminal northwest of Downtown along the shore of Lake Michigan. Several industrial sites throughout the City regularly move their products to Canadian National's terminal using switcher trains. Additionally, Canadian National connects the Port of Green Bay to rail infrastructure by enabling the transportation of goods and materials from the port to destinations across North America. These freight operations remain a critical part of the region's transportation infrastructure.

Airport

Green Bay Austin Straubel International Airport, the fourth busiest airport in Wisconsin, is located 8.5 miles southwest of downtown Green Bay and serves as the primary airport for the region. The airport offers both domestic flights and flights to major hubs in the United States and supports air freight, charter services, car rentals, restaurants, and logistics. While uses near airports are typically restricted, the area surrounding Green Bay Austin Straubel International Airport presents opportunities for future non-residential growth.

In addition to commercial and tourism-based establishments like hotels, car rental agencies, restaurants, and the existing Oneida Casino, Green Bay Austin Straubel International Airport could further market available land to attract niche aviation businesses such as airport instrument and small craft manufacturing, aerospace engineering, specialized cargo handling, or aircraft maintenance. Expanding the Green Bay metropolitan area's industrial base will help increase demand for air freight, further strengthening the airport's position as a regional asset. Developing a strategic plan focused on alternative revenue sources and necessary infrastructure improvements will help ensure the airport's long-term financial viability and boost the local economy.

Waterways

The City's position on a major bay provides opportunities for commercial and recreational water travel. The Port of Green Bay, located on the western shore of Lake Michigan along the Fox River, has been a key hub for commercial and recreational water travel since the 1800s. Originally established for the fur trade, it has become an important commercial port, handling over two million tons of cargo annually. Supported by an extensive network of highways and railroads, the port serves as a major shipping route between the Midwest and beyond. For more information, see the Port Industrial district on page 66 and the Downtown Core district on page 68.

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Emerging Technologies

Technological change occurs rapidly. The Wisconsin Department of Transportation is committed to exploring and adopting emerging technologies to enhance the safety and reliability of the transportation system. The department is actively investigating the potential applications of artificial intelligence to support its statewide strategic objectives. This project aims to assess the current use of artificial intelligence within peer state transportation departments, helping to determine how artificial intelligence can be best utilized to assist the Wisconsin Department of Transportation in fulfilling its mission of providing a safe and dependable transportation network.

Additionally, Wisconsin Department of Transportation outlines goals in their ***Connect 2050 Statewide Long-Range Multimodal Transportation Plan*** aimed at creating an integrated multimodal transportation system that maximizes the safe and efficient movement of people and products throughout the State. One of those goals is to maximize technology benefits. The purpose of the goal is to continue a proactive and agile approach to using new technologies that provide transportation benefits and increase the cost-effectiveness of transportation solutions such as passenger rail.

Recommendations

1. Partner with developers and industrial park operators to update and develop new rail-accessible industrial parks and logistics hubs to attract businesses that rely on freight rail.
2. Partner with Amtrak and state transportation agencies to restore passenger reail service and to develop a centrally located station that enhances regional multimodal connectivity and aligns with existing transit and land use plans.
3. Coordinate with Green Bay Metro, Amtrak, and Wisconsin Department of Transportation to develop connections between passenger rail, bus services, and bike networks for seamless multimodal transit and potential transit-oriented development.
4. Partner with the Port of Green Bay and Canadian National to expand port operations on appropriate properties to attract industry.
5. Work with property owners, developers, and the Oneida Nation to identify opportunities to lease outlying properties around GRB for development, creating long-term income streams and enhancing the airport's marketability.
6. Deploy intelligent transportation system options, such as adaptive traffic signals and real-time traffic management tools, to optimize traffic flow and improve efficiency.

AUTOMATED VEHICLE REGULATION

In 2020, the Wisconsin Department of Transportation created the Wisconsin Automated Vehicle External Advisory Committee (WAVE) to gather input and advice from stakeholders on Connected and Automated Vehicles (CAV) related planning priorities, policies, and impacts on the state's transportation system.

As automated vehicles become more prominent, Green Bay will need to consider how local infrastructure, traffic operations, and policies can adapt to support safe and efficient integration. By staying engaged with WAVE's objectives, Green Bay can stay informed about technological developments and be well-positioned to pilot or support CAV-related initiatives that enhance mobility, safety, and access.

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05

COMMUNITY FACILITIES AND INFRASTRUCTURE

The Community Facilities and Infrastructure chapter recognizes the importance of community amenities and City services. It provides practical recommendations for the City to pursue to ensure all neighborhoods have access to high-quality facilities and services. As Green Bay continues to grow and change, it is crucial that these resources keep pace with the evolving needs and desires of the community.

City Services

As Green Bay continues to attract new residents, the demand for high-quality community services and facilities will continue to grow. While excellent municipal services support a predictable operating environment for businesses, municipal infrastructure such as public art, parks, community gateways, public gathering spaces, and street design help shape how residents experience their community. As residents' needs and desires change over time, the City should plan for increases in service demands as well as the community's expectation for the provision of new amenities.

Community facilities help a city to run smoothly. These facilities come in many forms and serve various purposes. Some focus on public safety and making life easier for residents. Others, like parks and recreation areas, promote physical and mental health. This chapter provides general guidelines to ensure Green Bay has high quality facilities and services. The Community Facilities chapter does not replace the plans of other agencies, or the more detailed planning done by the City and its service providers.

City Governance

Green Bay follows a Mayor-Council form of government. The Mayor is elected every four years by the city at large, whereas the 12-person Common Council is elected by their respective districts. The Mayor may serve a maximum of three consecutive four-year terms and Council Members may serve six consecutive two-year terms. Term limits for elected City officials were introduced in 2019 after a binding referendum was approved by City voters in 2018.

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Public Safety Services

Ensuring the safety and well-being of Green Bay residents is a top priority. The City's public safety services, encompassing both the Green Bay Police Department and Green Bay Fire Department, play a critical role in achieving this goal.

Fire Protection

The Green Bay Metro Fire Department (GBMFD) was founded in 1841 and provides fire, Emergency Medical Services (EMS), and rescue services to the City of Green Bay, the Village of Allouez, and the Village of Bellevue. GBMFD has 212 sworn personnel and five support staff operating out of seven stations in Green Bay and Station 8 in the Village of Allouez. In 2022, GBMFD responded to 17,514 total incidents, of which the majority were for medical emergencies.

Law Enforcement

The Green Bay Police Department was founded in 1857 and has served the City for over 150 years. As of 2025, the Department maintained 190 sworn officers and received just over 75,000 calls per year. The department has four main divisions: Operations, Investigations, Community Services, and Professional Standards. The police department, headquartered at 307 South Adams Street, maintains a four-person behavioral health officer unit that provides aid to individuals experiencing a mental health crisis. It also operates three community policing centers on South Baird Street, across from Washington Middle School, on Shawano Avenu near West High School and on North Irwin Street.

Public Works

The Green Bay Public Works Department is responsible for maintaining and improving the City's public roadways, sidewalks, and utilities. The Department provides the following services:

- Construction and maintenance of local streets
- Engineering services for the City
- Management of public parking
- Issuance of parking citations
- Snow, ice, and debris removal from City streets
- Water, stormwater, and sewer line maintenance
- Garbage and recycling collection
- Operation of centers for disposing of household yard waste

Gas and Electricity

Green Bay receives its gas and electricity from Wisconsin Public Service (WPS), a private utility company. The company provides electricity and natural gas to nearly half a million residents in northeast Wisconsin and Michigan's Upper Peninsula. Electricity is primarily generated from two coal-fired power plants, but wind and solar power is a growing sector.

Green Bay recently approved a resolution to reach a climate goal of 100% clean energy use and carbon neutrality for the entire city by 2050. The recently completed ***Clean Energy Plan*** recommends the use of green energy for municipal electricity consumption and the installation of solar panels on municipal buildings. Most utility infrastructure, other than solar panel connections, will not change, but the transition to clean energy will require more utility-scape renewable energy projects from WPS and other providers.

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Broadband

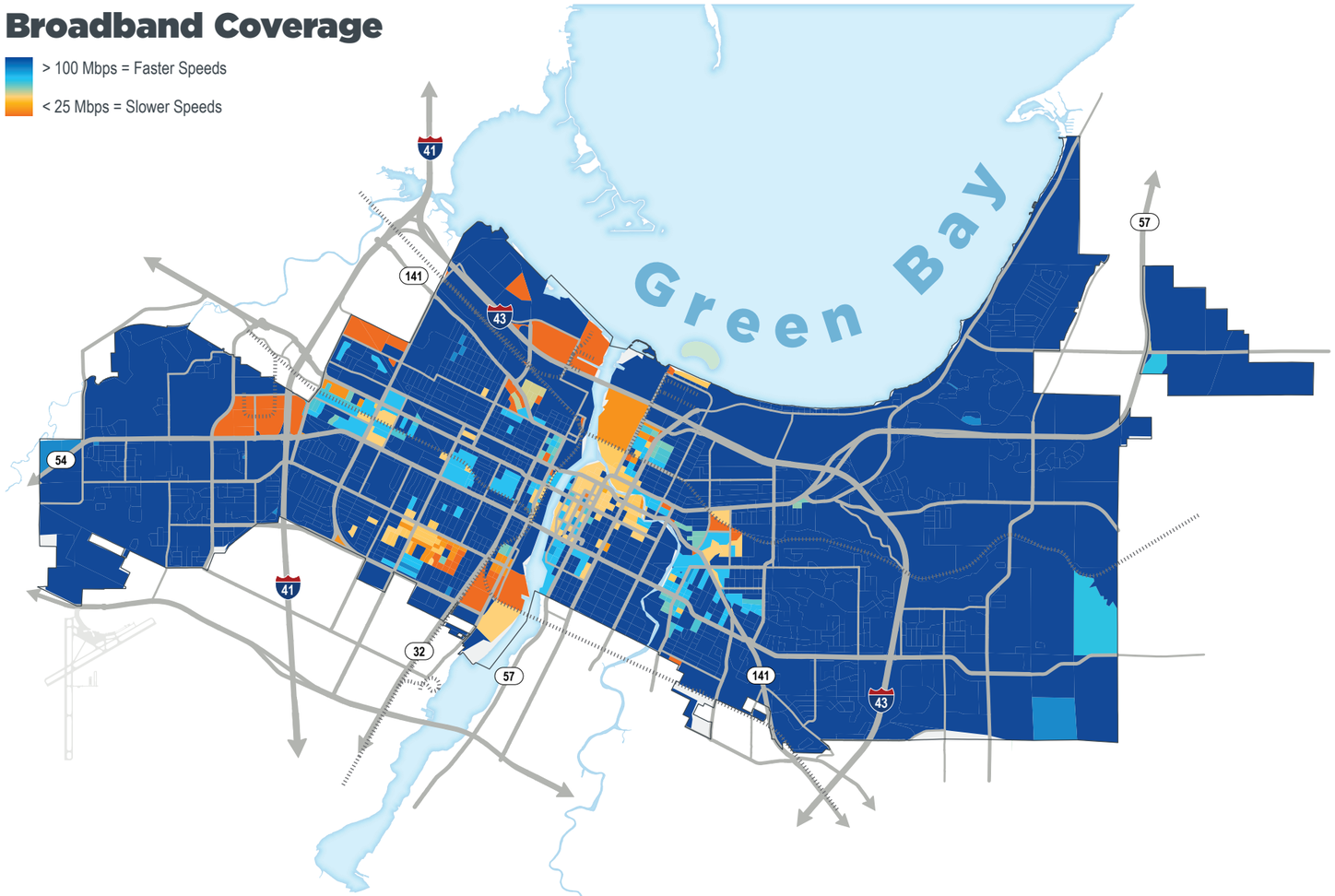
With the rise of working and learning remotely, it is important for municipalities to help address the digital divide as a barrier for keeping underserved and unserved communities from excelling. Around 85.7% of Green Bay has access to high-speed broadband coverage with download speeds between 25 Mbps and 100+ Mbps. Mbps stands for "megabits per second"; a measure of how quickly data can be transferred over an internet connection. Although the corresponding map may illustrate that approximately 14.7% of the City are serviced by speeds less than 25 Mbps, it should be noted that these areas are generally heavy industrial uses such as paper mills, concrete plants, energy plant, and oil refinery.

Residents have numerous internet service provider choices, and Brown County is working with companies towards total high-speed broadband coverage. New fiber optic lines are planned to fully connect the County with existing high internet speeds.

Recommendations

1. Continue to identify locations for future public services and facilities as the City grows and develops to ensure existing and future community needs are met.
2. Reevaluate existing facilities functionally and spatially to ensure that public facilities meet the intended need.
3. Continue to adapt Green Bay's facilities and programs to meet the evolving needs of a growing, aging, and increasingly diverse population.
4. Adopt financing plans and funding for community facilities that will accommodate the construction of future municipal facilities in a timely and efficient manner.
5. Use space effectively to provide the greatest level of service from existing and future public facilities, including the combination of multiple services in one area to provide the most convenient public access and greatest community benefit.
6. Continue to assess the anticipated workload of the Green Bay Police Department and Green Bay Metro Fire Department in relation to population trends.

Broadband Coverage



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Partner Organizations

Partner organizations are an important part of the community, complementing the City's efforts in delivering essential public services to residents and contributing to the welfare of the community. The City may not be equipped to tackle every issue it faces, but partner organizations can fill in the gaps, providing reliable services. While several organizations and institutions serve the community, the following are particularly complementary to the goals and outreach takeaways of the Comprehensive Plan.

School Districts and Higher Education

The Green Bay Area Public School District is the fourth largest school district in Wisconsin and oversees all public schools in the City of Green Bay. The District is primarily located in Green Bay, but also manages schools in the Village of Allouez, the Village of Bellevue, the Town of Scott, and parts of the Town of Ledgeview. The District serves around 18,000 students across 39 schools, 30 of those which are in the City of Green Bay. Of those 30 schools, 18 are elementary schools, four are middle schools, and four are high schools. The District has a high school graduation rate of 87.5%. Per the Wisconsin Department of Public Instruction, 61.9% of the District's students are considered economically disadvantaged.

Private Education

Green Bay contains about 20 private schools that offer education associated with places of worship. These include Notre Dame Academy, Bay City Christian School, Pilgrim Lutheran School, St. Mark Lutheran School, and others. These schools operate outside of the traditional public school system, but they provide valuable education opportunities to their students, and are an important component of Green Bay's community.

Universities and Colleges

Green Bay contains two university campuses within city limits. One is Northeast Wisconsin Technical College, a two-year technical community college, and the other is University of Wisconsin-Green Bay, a four-year public university that is a part of the University of Wisconsin System. Northwest Wisconsin Technical College's campus occupies a large footprint in west Green Bay on Highway 54 and serves around 20,000 students each year.

University of Wisconsin-Green Bay was founded in 1965 to serve as the premier university of northeast Wisconsin. It currently serves nearly 10,000 students across all its campuses. The university's main campus is located on a 200-acre site in northeast Green Bay overlooking the Bay of Green Bay. The City regularly collaborates with University of Wisconsin-Green Bay on their economic development plans.

Public Libraries

Library services in Green Bay are managed by the Brown County Library System. Three branches are located in Green Bay: the Central Library, the Southwest Branch, and the East Branch. These libraries provide access to an array of library materials and services including books, computers, internet access, printers, copiers, meeting rooms, and a digital library database. Each branch hosts numerous events for children, teenagers, and adults on a wide variety of topics.

Healthcare Services

Green Bay has a robust health care system, providing residents with access to a wide range of medical services and facilities. The City is home to several hospitals including HSHS St. Vincent Memorial Hospital, Bellin Hospital, HSHS St. Mary's Hospital Medical Center, Green Bay ER and Hospital, and Aurora Baycare Hospital. Additionally, there are medical centers, clinics, and specialty practices, providing comprehensive health care services to residents and surrounding communities.

As the City grows, there will be additional need for health services. There will also be an additional need to create awareness of available services, as programs are often underutilized. In the future, the City and private organizations should work to coordinate efforts to inform and educate the community and ensure equitable access for Green Bay's residents.

Hospital Sisters Health System (HSHS)

The Hospital Sisters Health System (HSHS) is a non-profit healthcare system that operates 15 hospitals in Wisconsin and Illinois. The Hospital Sisters Health System manages two hospitals in Green Bay. St. Mary's Hospital Medical Center is an 83-bed hospital on Shawano Avenue in west Green Bay. St. Vincent Hospital, at 256 beds, is the largest hospital in Green Bay.

Bellin Hospital

Bellin Hospital is a 189-bed hospital operated by Emplify Health along Webster Avenue. Bellin is the area's leader in cardiac, orthopedics sports medicine, digestive health, mental health, and primary care medicine.

Aurora BayCare

Aurora BayCare Medical Center is a 190-bed hospital operated by Aurora BayCare. The Medical Center is a joint venture of Aurora Health Care and BayCare Clinic. The hospital is located just east of Interstate Highway 43 along Hubble Drive in eastern Green Bay.

Willow Creek Behavioral Health

Willow Creek Behavioral Health is a 72-bed psychiatric hospital on Ontario Road in east Green Bay. It provides inpatient care for those in need of long-term care or crisis stabilization, and outpatient care for those in need of basic support.

Brown County Community Treatment Center

The Brown County Community Treatment Center is a 79-bed psychiatric hospital and nursing home owned and operated by Brown County. The facility specializes in treating and housing vulnerable populations and often provides emergency stabilization housing to those in need. Along with its medical services, the Treatment Center offers a variety of community services, including adult and child protective services, foster care services, shelter care, youth justice, criminal justice services, and economic support services.

Recommendations

1. Collaborate with partners to review and update City programs and services to ensure they are inclusive and accessible to everyone in the community.
2. Make necessary infrastructure improvements to ensure schools and other facilities are highly accessible by transit, walking, and biking from all neighborhoods.
3. Continue to work with school districts and other educational entities to provide support as they seek new facility locations or expansion.
4. Initiate school partnerships with the business community to provide opportunities for education and training.
5. Improve and expand programming, share resources, and community access to educational, cultural, and digital services for the residents through cooperative partnerships between the City, the Brown County Library System, and other strategic partners.
6. Incorporate opportunities to co-locate other civic and institutional uses with library facilities.
7. Partner with University of Wisconsin-Green Bay, other educational institutions, and health care providers to strengthen health care workforce development by supporting medical education programs, facilitating training opportunities, and promoting community-based scholarships.
8. Collaborate with University of Wisconsin-Green Bay on their economic development plans and general initiatives.
9. Enhance wayfinding to medical treatment centers and urgent care facilities in a manner that will provide for the safe and consistent treatment of all Green Bay residents and visitors.
10. Foster better communication between Green Bay's various organizations and the general public to enhance awareness and utilization of available services.
11. Work with hospitals on their future land use to infill vacant land and underutilized parking lots.

LAMBEAU FIELD

Lambeau Field is an outdoor multi-purpose stadium, home to the Green Bay Packers. Lambeau Field opened in 1957 and is one of the oldest continually operating National Football League (NFL) stadiums. Onsite is the Lambeau Field Atrium that includes several year-round indoor dining, entertainment, and retail options. The facility also hosts various events including Hall of Fame and Stadium Tours, conferences, wedding receptions, trade shows, galas, and receptions. For more information and recommendations, see the Stadium Neighborhood district on page 62 and the Stadium Connection personality on page 88.

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Community Facilities

- Civic (Includes Fire and Police Stations)
- Medical*
- Public Education
- Private Education
- University and College
- Parks and Open Spaces

**Note: This map illustrates major medical facilities and hospitals and does not include smaller local clinics or standalone pharmacies*

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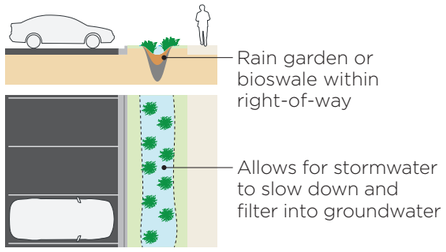
Infrastructure Services

Green Bay strives to provide services in a safe, efficient and fiscally responsible manner. As the City continues to age, infrastructure installed in the early stages of Green Bay's growth will require more preventative maintenance and improvements. Funding will be necessary for this maintenance effort to uphold the level of services currently provided. The Green Bay Public Works Department oversees the regular upkeep and maintenance of stormwater and sewer infrastructure throughout the City, ensuring that it meets the needs of current and future residents and businesses.

Water Services

Green Bay's drinking water is supplied by the Green Bay Water Utility, which pumps all of its water from a pumping station on Lake Michigan. The Water Utility is responsible for maintaining and replacing all 440 miles of water lines in the City. The Utility prides itself in being a community focused utility provider and achieved its goal of removing all lead pipes from Green Bay's water supply system in 2020.

Green Stormwater Infastructure



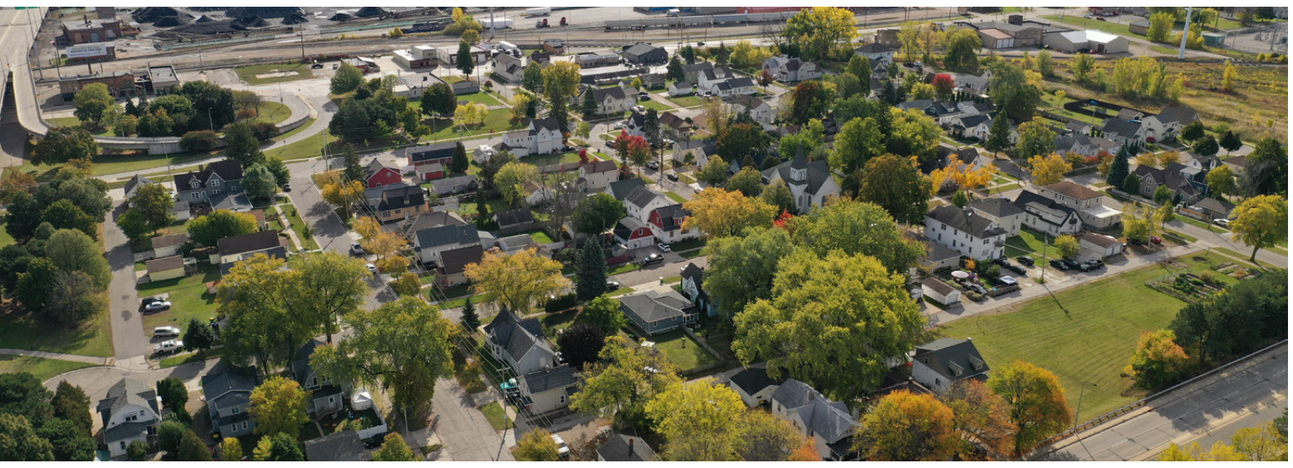
Storm and Sewer Services

The Sewer Section of the Public Works Department maintains miles of sanitary sewers and storm sewers. The treatment of wastewater is conducted by the Green Bay Metropolitan Sewerage District, which collects and treats wastewater from Green Bay at its wastewater treatment plant north of Downtown.

Wastewater and runoff management is particularly important to Green Bay given its proximity to the Fox River and the East River. Both rivers were very polluted during Green Bay and the lower Fox Valley's industrial past and improvements have been made over the past 50 years to improve water quality. The Public Works Department and the Green Bay Metropolitan Sewerage District commit resources to educating Green Bay residents about the effects of polluted runoff or nondegradable waste in wastewater to reduce source pollution entering the system.

Recommendations

1. Continue to update and expand the City's comprehensive digital asset management system informing decisions regarding maintenance, upgrades, and future development for water service infrastructure data (type, size, location, etc.)
2. Implement green storm infrastructure solutions to improve water quality, flooding, and aesthetics. Examples include incorporating permeable surfaces, xeriscaping, grassed swales, rain gardens, bioretention strips, and green roofs into parking lot, streetscape, and building designs.
3. Implement strategies to reduce inflow and infiltration into the sanitary sewer system and address aging sewer infrastructure.
4. Implement the following plans for continued compliance with stormwater and sanitary sewer regulatory requirements: Total Maximum Daily Load (TMDL) Implementation Plan, Municipal Separate Storm Sewer System written program, and Capacity, Management, Operations and Maintenance plan.



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Gathering Spaces

As Green Bay looks to create a healthier environment, support self-expression, and looks for more active participation, it should look to create additional gathering spaces throughout the City. Gathering spaces can include parks, plazas, streetscapes, and informal spaces such as permitted parklet areas. Green Bay has a variety of gathering spaces throughout the City, especially Downtown. Gathering places give people the opportunity to interact with one another within the public realm. There are numerous gathering spaces across the community like CityDeck: a riverfront boardwalk located Downtown that stretches roughly a quarter mile along the Fox River featuring public restrooms, a water filling station, and a splashpad.

Third Spaces

Third spaces are an increasingly valued amenity within Green Bay. A third space refers to a place where people spend time between home and work such as churches, parks, recreation centers, and gyms. The heart of every community should have places where people can gather to eat, chat, take a "selfie", or just "people watch." The City currently has locations in Downtown that can be improved to feel more like established gathering spots for small or large groups depending on the available size and amenities provided.

Locations such as alleys, parking lots, and sidewalks have the potential to be creatively designed and programmed with pedestrians in mind. Spaces for gathering, spaces for play, and spaces for movement support the functionality of the public realm and allow for a variety of recreational activities.

To create inviting locations with attractive features, the supporting infrastructure must ensure that people feel safe and comfortable navigating Downtown. The City can enhance street activity by incorporating pedestrian-friendly elements that align with the Downtown's architectural style and character. These may include street trees, seating, lighting, planters, wayfinding signage, interactive public art, and other improvements designed to encourage pedestrian engagement.

Opportunities for the development of one or more community centers are highly desirable as part of the City's continuing efforts to promote social engagement, health, and well-being. These facilities serve as local hubs for public and private events, recreational programs, flexible spaces, and resource centers for residents.

Pocket Parks and Plazas

Pocket parks and plazas are small in scale, typically ranging from a few hundred square feet to not more than two thousand square feet. Pocket parks provide aesthetically pleasing "wayside" spaces for visitors to relax. These spaces have been designed for a quiet retreat offering shade, passive seating, and visual interest. These spaces should incorporate landscaping, decorative paving, pedestrian amenities, and wayfinding signage. Special care should be taken to reflect the character of Green Bay in the design of these spaces through public art such as sculpture, signage, planting, and/or paving.

Recommendations

1. Establish incentives or requirements to promote the development of third places within new and existing commercial areas, such as requiring new commercial development of a certain size to provide a minimum square footage of public gathering space.
2. Use decorative signage, lighting, seating areas, planters, green stormwater infrastructure, and other beautification elements in combination with public gathering spaces, plazas and parklets, such as Leicht Park, to create cohesive and inviting destinations.
3. Identify potential sites in underserved neighborhoods for pocket parks and other small-scale park interventions as parcels become available.
4. Conduct a feasibility analysis for one or more community centers to serve as a local hub for residents to participant in recreational programs, entertainment, and other additional resources.

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Historic Preservation

Elements such as architectural features, historical landmarks, and significant sites are all able to be regulated under preservation. Historic preservation has played a key role in the heritage and cultural significance in some neighborhoods throughout Green Bay, contributing to the community's character, cultural identity, and sense of place. The designation of historic districts helps the City safeguard its heritage and preserve areas of historical and cultural significance. Historic districts also contribute to stabilizing and improving property values as well as strengthening the local economy by attracting tourism.

Historic Preservation efforts within Green Bay are led by the Landmarks Commission (LC). The purpose of the Landmarks Commission is to carry out directives of the Green Bay Historic Preservation Ordinance. The LC reviews all exterior projects occurring at historic properties within the City. Along with historic property permit reviews, the Landmarks Commission is an advocate and safeguard for historic sites, cultural heritage, and the aesthetic character of the City.

The National Register is the United States federal government's official list of sites and structures considered worthwhile of preservation for their historical significance. While the National Register supports a broad scope of preservation in the United States, local law is typically more effective at supporting the historical character of a community. Preservation efforts should be balanced with critical improvements to properties and ensuring the community's need for future growth and development.

Astor Historic District

The Astor Historic District is composed of long residential blocks along the Fox River whose history spans nearly a century and a half. The neighborhood was laid out in 1835 by American Fur Company agents Crooks and Stuart. The bulk of the Astor Historic District has maintained its residential character with some redevelopment that includes ranch style homes on small lots scattered throughout the neighborhood. The significant houses are, to a degree, clustered in a wide path which runs up the slope of the hill beginning with the Patrick Martin house (736 S. Madison) and the hill at the intersection of Grignon Street and Van Buren Street.

Broadway-Dousman Historic District

The Broadway-Dousman Historic District served as a primary nucleus of commercial activity in the Fort Howard/West Green Bay business district in northeast Wisconsin's primary commercial, industrial and distribution center. The Broadway-Dousman Historic District served both City residents and transient visitors associated with the nearby Chicago and North Western passenger depot and sailors utilizing the Port of Green Bay, who came to the area for shopping, entertainment, and a variety of services.

The Broadway-Dousman Historic District is eligible for the National Register of Historic Places due to its contribution to Green Bay's development as a commercial and service center in northern Wisconsin. This historic district represents a distinct entity that embodies a part of the development of Green Bay and the region's history.

Broadway-Walnut Historic District

The Broadway-Walnut Historic District is significant for its grouping of late 19th- and early- to mid- 20th century commercial buildings, which illustrates the area's historic commercial development. While five of these buildings do not contribute to the historic district, they do not detract from the district's overall visual character. The district's concentration of period architectural buildings along Broadway, Walnut, and Pearl Streets creates a cohesive sense of place and highlights a key area of Green Bay history in commercial development.

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Downtown Historic District

The Downtown Historic District includes a broad range of late-19th and early-to-mid-20th century vernacular commercial architecture and government and institutional buildings. These buildings represent the developmental history of Green Bay's east side commercial and governmental districts, as well as Green Bay's historic entertainment district.

Oakland-Dousman Historic District

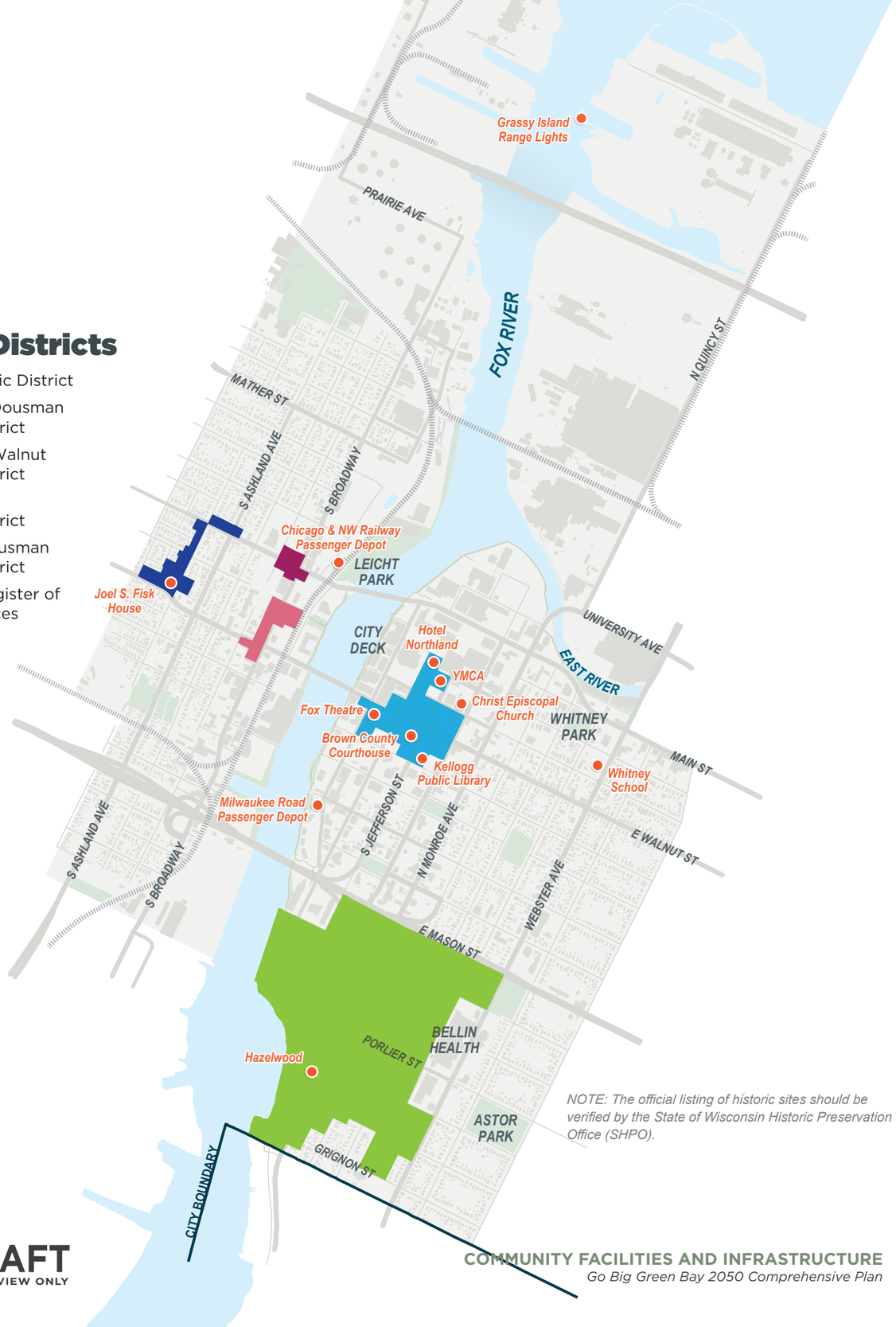
The Oakland-Dousman Historic District reflects the best collection of high style homes dating back to the mid-19th century in the western part of the City. These high style homes were built to match the popular architectural styles of their time and often include unique design features, decorative details, and quality craftsmanship. Three major architectural styles are found in this district including Queen Anne, Colonial Revival, and Prairie School. The homes in this district are generally larger in scale with two stories and full attics, and consist of frame construction techniques. Several homes also feature significant brickwork on the lower floors. The surrounding neighborhood dates back to roughly the same period but the district-adjacent homes are of a smaller scale and evidence less architectural merit. For additional information on these historic areas, see the Downtown Core district on page 74.

Recommendations

1. Promote State and Federal Tax Incentives for qualified rehabilitation projects for properties listed individually or as contributing historic properties in the National Register of Historic Places.
2. Ensure that development surrounding and within historic districts is sensitive to the historic context of the neighborhood.
3. Encourage adaptive reuse and restoration of historic structures to preserve Green Bay's history.
4. Strengthen historic building design guidelines during site plan reviews and City-assisted redevelopment.
5. Continue to provide resources such as printed materials, workshops, and provide individual advice to property owners to help property owners properly rehabilitate historic or architecturally significant buildings and make use of available federal tax credits.
6. Nominate new historic sites or districts for designation or other forms of protection based on the City's recent survey.
7. Educate elected officials and business owners on, and advertise, the benefits of heritage tourism as part of the City's economic development strategy.

Historic Districts

- Astor Historic District
- Broadway-Dousman Historic District
- Broadway-Walnut Historic District
- Downtown Historic District
- Oakland-Dousman Historic District
- National Register of Historic Places



NOTE: The official listing of historic sites should be verified by the State of Wisconsin Historic Preservation Office (SHPO).

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06

DISTRICTS, NODES, AND CORRIDORS

The Districts, Corridors, and Nodes chapter will identify areas of the City that require more detailed planning efforts and help establish an overall direction for their improvement over time. The planning districts will be used to address issues and concerns related to specific future land use and development, priority redevelopment sites, transportation and mobility, urban design, and other elements needed to provide a development framework for each area.

Planning Districts

Green Bay consists of many different neighborhoods and distinct areas that range in scale, land use, and character. The planning districts, nodes, and corridors approach provides more detailed strategies and recommendations to specific areas throughout Green Bay. Ten planning districts were identified based on input from the City, field observations, community outreach, and information gathered for the Existing Conditions Memorandum.

The planning districts have been organized to provide direction and guidance for these different areas throughout Green Bay. Each district includes the following:

- A summary of existing issues and opportunities
- Overview of community feedback
- Key topics related to the district
- Targeted recommendations

Certain districts will focus more heavily on different topics. For example, a residential neighborhood district may emphasize maintaining housing stock, neighborhood character, and livability. Other districts, such as Downtown, may focus on economic development, urban design, and parking needs. The recommendations in this chapter will require collaboration between the City and residents, businesses, landowners, developers, and potential investors to realize the goals and objectives. Along with the districts are five personality areas that aim to enhance the identity, marketing, and placemaking of key areas in the community.

Districts

Districts are high level areas that share a common character such as density, land use, spatial programming, and physical appearance. Districts serve as an overarching location for detail-oriented planning recommendations and strategies. Districts are comprised of both nodes and corridors, where similar recommendations and approaches may be applied across these planning elements.

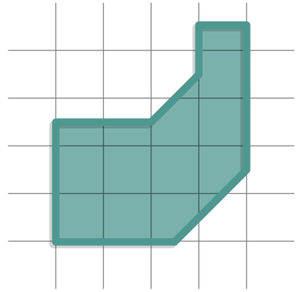
Corridors

Corridors are linear stretches of streets and roadways that have, or desire to have, a high concentration of businesses, shops, and commercial activities. They are spaces through which the community moves and can extend across multiple districts providing connections through the City. Corridors typically encompass a mixture of retail, dining, and service facilities, contributing to the City's economy and visual appeal. In addition, there should be higher-density housing located within these corridors to create more walkable and transit-oriented environments.

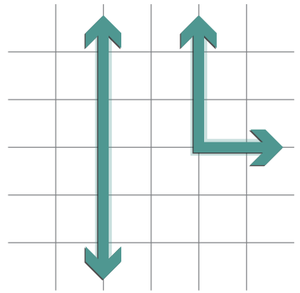
Nodes

Nodes are concentrated areas within Green Bay where various businesses, services, and amenities are clustered. They can be focal points within districts and corridors, providing a reference point for orientation or a hub for social interaction. Nodes can vary in size and character, serving as resting points in rural areas or attracting high volumes of residents and visitors.

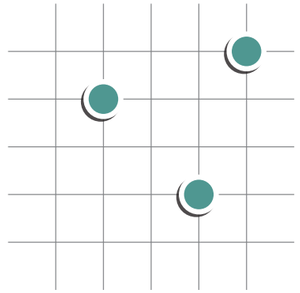
District



Corridor



Node



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Planning Districts

- Residential Oneida Nation District 1
- Commercial Oneida Nation District 2
- Stadium Neighborhood District 3
- Northwest Neighborhood District 4
- Industrial Port District 5
- Downtown Core District 6
- East Town Commercial District 7
- Baird Creek District 8
- Bay Waterfront District 9
- Future Growth District 10
- District Personalities

Green Bay

Oneida Reservation

1 Residential Oneida Nation District

2 Commercial Oneida Nation District

West Mason Corridor

3 Stadium Neighborhood District

Stadium Connection

4 Northwest Neighborhood District

5 Industrial Port District

Riverfront Corridor

6 Downtown Core District

University Corridor

7 East Town Commercial District

8 Baird Creek District

9 Bay Waterfront

10 Future Growth District

New Growth Area

GREEN BAY AUSTIN STRAUBEL INTERNATIONAL AIRPORT

Fox River

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District 1

Residential Oneida Nation District

District Overview

The Residential Oneida Nation district encompasses part of the Oneida Reservation and serves as part of a gateway to the west side of Green Bay. This district borders the Villages of Ashwaubenon, Howard, and Hobart and encompasses part of the Oneida Nation. The Residential Oneida Nation district consists of primarily residential and recreational uses, with fewer commercial areas, and a lack of sidewalks or other bicycle/pedestrian facilities. Future planning efforts will need to carefully consider the unique cultural context and the needs of the Oneida Nation community. These efforts should include a partnership with the Oneida Nation to ensure there is no encroachment or overdevelopment within the district, and to align with any existing planning efforts already in place such as Oneida Nations Strategic Plans and Comprehensive Plan.

Oneida Nation

The Oneida Nation was originally settled in upstate New York. After the Revolutionary War, the Oneida Nation lost nearly five million acres of its original homelands to the birth of the United States and the state of New York, leading to resettling in Wisconsin. In 1838, the Treaty with the Oneida established the 65,400-acre Oneida Indian Reservation along Duck Creek. For nearly 200 years, they have lived in Wisconsin and are active community partners, acquiring formerly sold reservation lands back in trust and planning for the Nation's future in coordination with the City, where boundaries overlap.

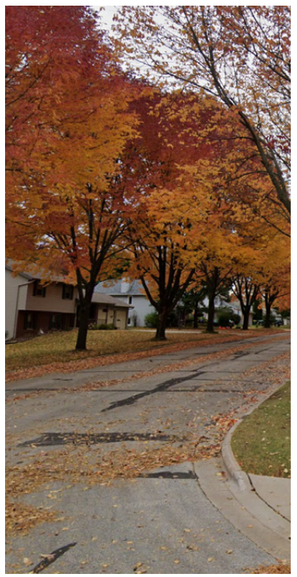
The Oneida Planning Department developed the Oneida Reservation Comprehensive Plan which aims to preserve the Oneida Nation's heritage through the Seventh Generation, promoting housing, education, protecting the land, and practicing environmental conservation. The Housing and Neighborhoods section in the Land Use and Development chapter of the plan outlines priorities to continue traditional neighborhood development patterns with mixed-use buildings, diverse housing options, and small-scale retail stores along primary corridors. The section also discusses integrating sustainable stormwater management practices with public green spaces and landscaping improvements such as street trees and trails.

Recommendations

1. Continue to expand active transportation connections within the district to connect residents to He-Nis-Ra Park, Ted Fritsch Park, Oneida Golf Club, and beyond to Downtown.
2. Promote neighborhood connectivity and streetscape enhancements, incorporating more street trees, repairing sidewalks, expanding bus routes, and installing new street lighting.
3. Coordinate with Oneida Nation to install bus stops with appropriate shelter and benches.
4. Incorporate, where appropriate, public art to further beautify the public realm and celebrate the rich history of both Oneida and Green Bay.
5. Incorporate wayfinding elements to improve the sense of place within the Residential Oneida Nation district and direct visitors and residents to more destinations and amenities further within the City.
6. Promote proactive code enforcement, working with Oneida government, property owners, and developers to ensure ordinance codes are properly understood.
7. Coordinate with appropriate parties to expand internet access and cable options within the Residential Oneida Nation district.

COMMUNITY FEEDBACK

During outreach and engagement, residents and community members highlighted the importance of trails that link neighborhoods to Downtown, enhancing both access and mobility. Participants expressed a desire for improvements to the streetscape within the district, with additional 'eclectic' restaurants added in. These improvements could consist of additional sidewalks, street trees, benches, and pothole repairs. Public art, wayfinding, and high-quality signage were consistently raised as desires by community members who participated in outreach.



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Residential Oneida Nation District Framework

Reinvestment Node: Establish local-serving commercial options that incorporate public spaces.

Gateway: Incorporate gateway features and improvements to direct residents and visitors into Green Bay.

Public Transit: Work with Green Bay Metro to expand transit access and reliability for all residents.

Active Transportation Connection: Extend bike and pedestrian access connecting residents to parks and other nearby community amenities.

Streetscaping: Quality streetscape elements, such as landscaping and pedestrian sidepaths, should be incorporated to increase the appeal to Mason Street.

Employment Investment: Work with the Oneida Nation to encourage economic development and employment opportunities around the airport.

Community Amenity: Integrate public amenity spaces into the neighborhood with a variety of programming for all ages and lifestyles.

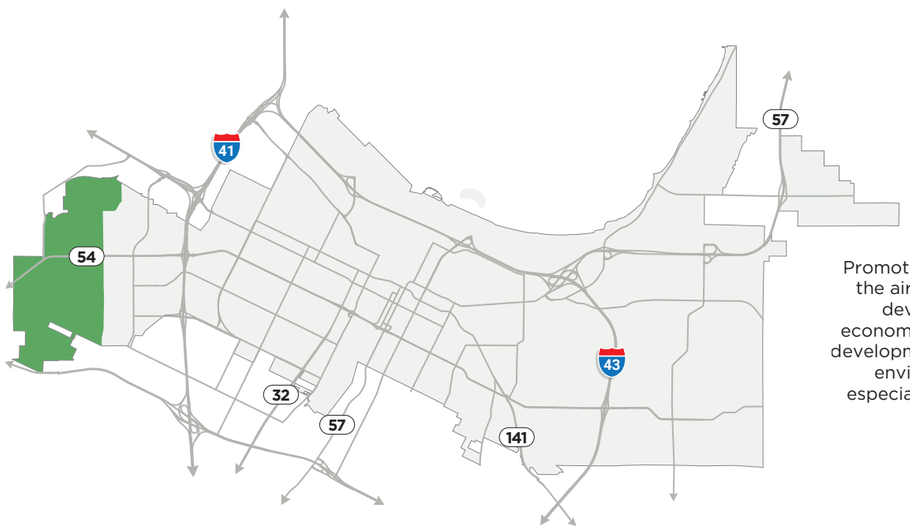
Housing Opportunity: As properties become available for redevelopment, these areas should focus on increasing the density in a contextually sensitive manner.

Personality Area

What am I looking at?

Major Node

Minor Node

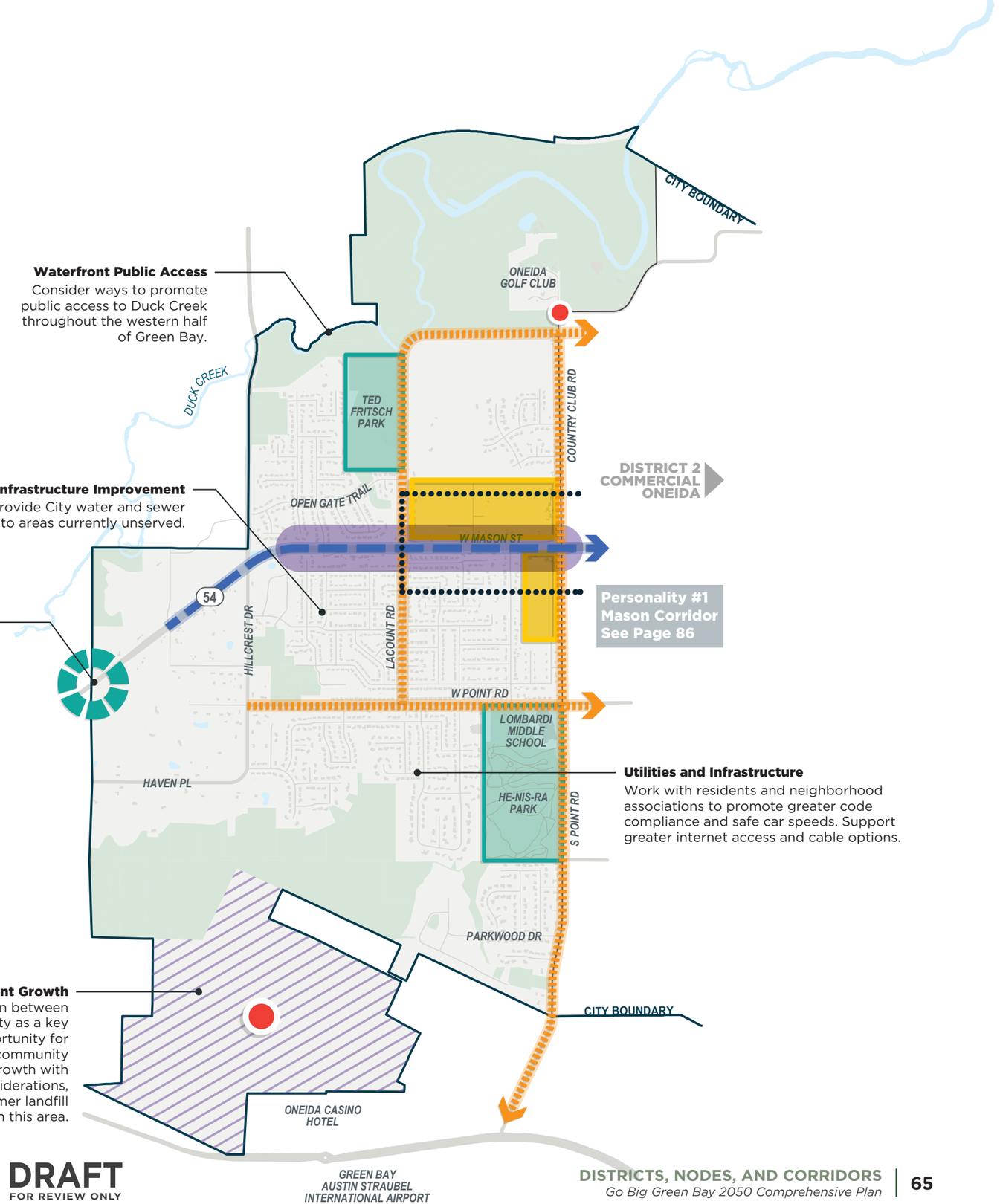


Waterfront Public Access
Consider ways to promote public access to Duck Creek throughout the western half of Green Bay.

Infrastructure Improvement
Provide City water and sewer services to areas currently unserved.

Wayfinding Improvement
Establish points throughout and around the City to direct residents and visitors towards different amenities such as Downtown, Bay Beach, and the Legends District.

Employment Growth
Promote the connection between the airport and the City as a key development opportunity for economic growth and community development. Balance growth with environmental considerations, especially with the former landfill in this area.



Utilities and Infrastructure
Work with residents and neighborhood associations to promote greater code compliance and safe car speeds. Support greater internet access and cable options.

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District 2

Commercial Oneida Nation District

District Overview

The Commercial Oneida Nation district also covers part of the Oneida Nation Reservation lands within Green Bay. This district features more auto-centric development, including commercial, business, manufacturing, and employment areas, such as big box retail along West Mason Street and industrial uses along Packerland Drive. The Green Bay Botanical Garden and Northeast Wisconsin Technical College provide unique development nodes among the other more intensive uses in this district. Future planning efforts will need to balance economic development with surrounding residential needs, and mobility needs to and from Interstate 41. Additionally, an extensive road diet study should be conducted along the entirety of the Mason corridor to align with the vision and goals of creating a more attractive and functional roadway for all users.

Oneida Nation Development

The Oneida Nation is a major economic presence in the area, providing exceptional growth and development opportunities. They are a major contributor to the local and regional economy in Brown and Outagamie Counties.

The Oneida Nation's most recent economic development plan was completed in 1997. Much has changed in the past 20 years: the US and global economies endured the largest downturn in generations, and technological advances and other disruptive forces have transformed multiple industries. At the same time, entirely new business opportunities have emerged. These structural changes in the economy have benefited Northeast Wisconsin.

In the effort to keep pace, regional business and community leaders have launched new planning initiatives to strengthen the regional economy. Most recently, the Oneida Economic Development Strategic Plan, released in 2018, responds to the challenges and opportunities facing the Oneida Nation. While the plan builds on the Nation's past and present economic development efforts, it also expands the scope of the Nation's activities. The plan is structured around 12 initiatives, 6 target industries, and 3 performance measures. The initiatives are areas where the Nation should focus its programs and investments to encourage business development, job growth, and real estate development over the next 10 years and beyond. If tribal leadership and members embrace the strategies presented in this plan, the Nation can create lasting economic opportunities for Oneida members and businesses.

Recommendations

1. Promote neighborhood connectivity between residential areas south of West Mason Street and commercial areas to the north, incorporating street trees, sidewalks, highly-visible crossings, and new street lighting where appropriate.
2. Coordinate with the Oneida Nation on plans and projects that jointly affect the Oneida Nation and Green Bay.
3. Support access to public transit by providing reliable connections, updated infrastructure, and covered shelters to amenities within the Commercial Oneida Nation district.
4. Incorporate public art throughout the Commercial Oneida Nation district neighborhoods and Packerland Industrial Park to celebrate the rich history of both Oneida and Green Bay and further beautify the public realm.
5. Establish wayfinding elements at key intersections and along active transportation routes to direct visitors and residents to community amenities such as Northwest Wisconsin Technical College, the Botanical Garden, or other schools and parks.

COMMUNITY FEEDBACK

During outreach engagement, residents and community members noted that what made the Commercial Oneida Nation district special was the Botanical Garden and Northwest Wisconsin Technical College. Participants also expressed their appreciation for the local parks, noting that they serve as excellent spaces for neighborhood events and gatherings. Participants shared a desire for improvements to be made to West Mason Street, as well as additional transportation options to and from the reservation. Community members voiced concerns about frequent power outages, stressing the need for more reliable infrastructure.

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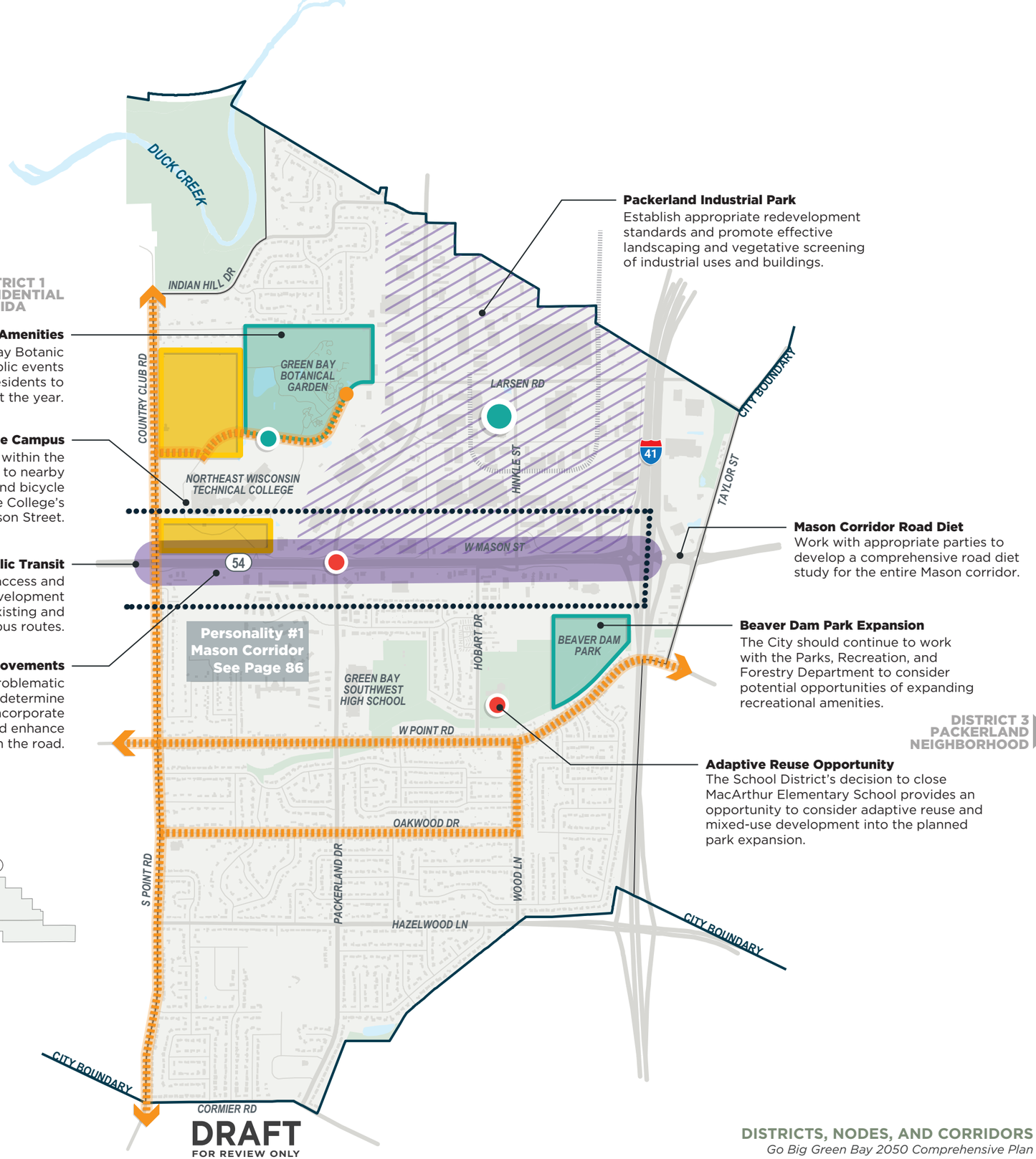
Commercial Oneida Nation District Framework

- **Reinvestment Node:** Encourage reinvestment that promotes active uses and pedestrian accessibility.
- **Regional Node:** Encourage reinvestment that promotes active uses and pedestrian accessibility.
- **Active Transportation Connection:** Extend bike and pedestrian access connecting residents to parks and other nearby community amenities.
- **Streetscaping:** Quality streetscape elements, such as landscaping and pedestrian sidepaths, should be incorporated to increase the appeal to Mason Street.
- **Employment Investment:** Coordinate with property owners and businesses to beautify and modernize industrial and commercial sites.
- **Community Amenity:** Integrate public amenity spaces into the neighborhood with a variety of programming for all ages and lifestyles.
- **Housing Opportunity:** As the campus further develops, these areas should focus on increasing the density of student housing in a contextually sensitive manner.
- **Personality Area**



District 3

Stadium Neighborhood District

District Overview

The Stadium Neighborhood district includes the residential and commercial uses surrounding Lambeau Field that are affected socially and economically, by the professional Green Bay Packers football team. This district also includes intensive industrial uses east of Highway 32, more commonly known as Ashland Avenue, along the Fox River, as well as redeveloping commercial and mixed-use properties off Lombardi Avenue east of Lambeau Field. Future planning efforts need to balance development for the stadium and for the surrounding residents and neighborhoods, ensuring both have the amenities required.

Efforts should be made to preserve the unique character and appeal of the neighborhood and Lambeau Field while increasing density of development and capitalizing on the economic engine that is an NFL franchise. Further consideration should be given towards enhancing the main corridors to Downtown by improving safety and creating a distinct identity through amenities like public art and wayfinding signage.

Impact of Pro Sports Stadiums

The presence of a major sporting facility can have lasting impacts on a community. Built in 1957, Lambeau Field brought transformational development to Green Bay that continues today. Although the historic development pattern in the neighborhoods adjacent to and surrounding the stadium primarily catered to single-family residential homes, the area holds development and redevelopment potential for integrating missing middle housing and mixed-use development into the existing community fabric.

Through an equity lens, the Lambeau Field neighborhood can blend the needs of various resident incomes and life stages while providing retail, restaurant, and service options to serve visitors, team affiliates, and residents. While this may require the strategic redevelopment of blocks currently dominated by single-family homes or sites, it allows the area flexibility to adapt to the changing needs of the community. Equitable redevelopment, driven by collaborative developers and residents, benefits the area and the overall community.

COMMUNITY FEEDBACK

During outreach engagement, residents and community members noted that what made the Stadium Neighborhood district special was its accessible quality parks, variety of restaurants, Colburn Pool, and the Titletown District. Participants expressed a desire for improvements to be made to Military Avenue and South Broadway. These improvements could consist of better pedestrian infrastructure, enhanced connections, and improved cyclist safety. Although outside this specific district, many also saw The Shipyard as a key opportunity for connecting this area with biking infrastructure, green spaces, and pedestrian-friendly areas. Community members that participated in outreach supported maintaining the current neighborhood density while advocating for compatible and well-planned affordable housing options on a few vacant lots and in the district's eastern portion to address diverse housing needs. Community members also expressed a strong desire for a community center and emphasized fostering greater inclusivity in the neighborhood.

Recommendations

1. Encourage the development of all types of housing, especially affordable, missing middle, workforce, and high-end housing on available vacant lots and/or consolidated lots to capitalize on the Lambeau Field location and introduce gentle density, especially along Military Avenue, Lombardi Avenue, and Broadway.
2. Expand access to existing community amenities such as Colburn Park and Lambeau Field, encouraging active transportation connections such as bikeways, rail-to-trail, and more frequent bus services.
3. Promote inter-neighborhood connectivity throughout the Stadium Neighborhood district incorporating street trees, bumpouts, and street lighting to enhance the placemaking and accessibility.
4. Improve pedestrian infrastructure by closing gaps between sidewalks, bikeways, and trails, working to preserve the hometown feel around Lambeau Field while also allowing for opportunities to grow the corridor in density and economic opportunity.
5. Incorporate small scale ecological improvements such as pollinator habitats, native vegetation gardens, tree plantings, and additional flood mitigation efforts to enhance the natural environment within residential areas throughout the Stadium Neighborhood district, where appropriate.
6. Consider the development of a new community center or other public facilities for residents to gather and build social infrastructure within the Lambeau Field area.

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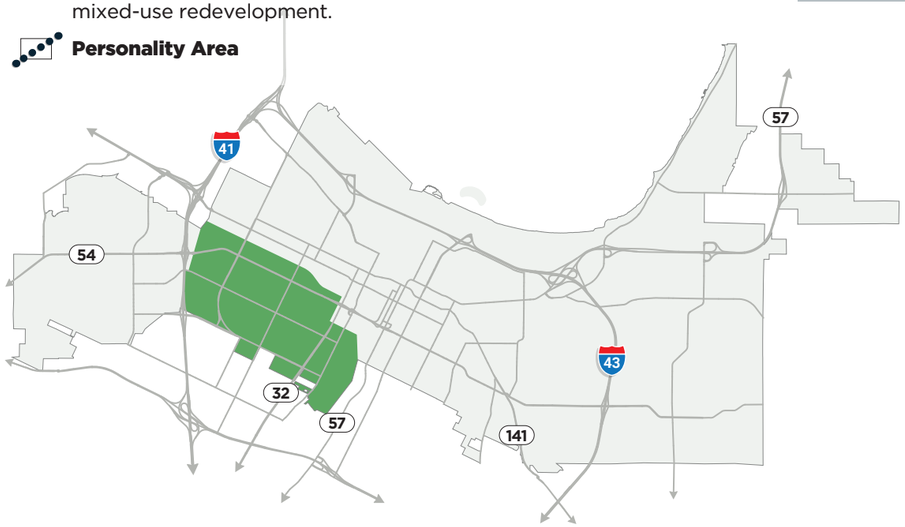
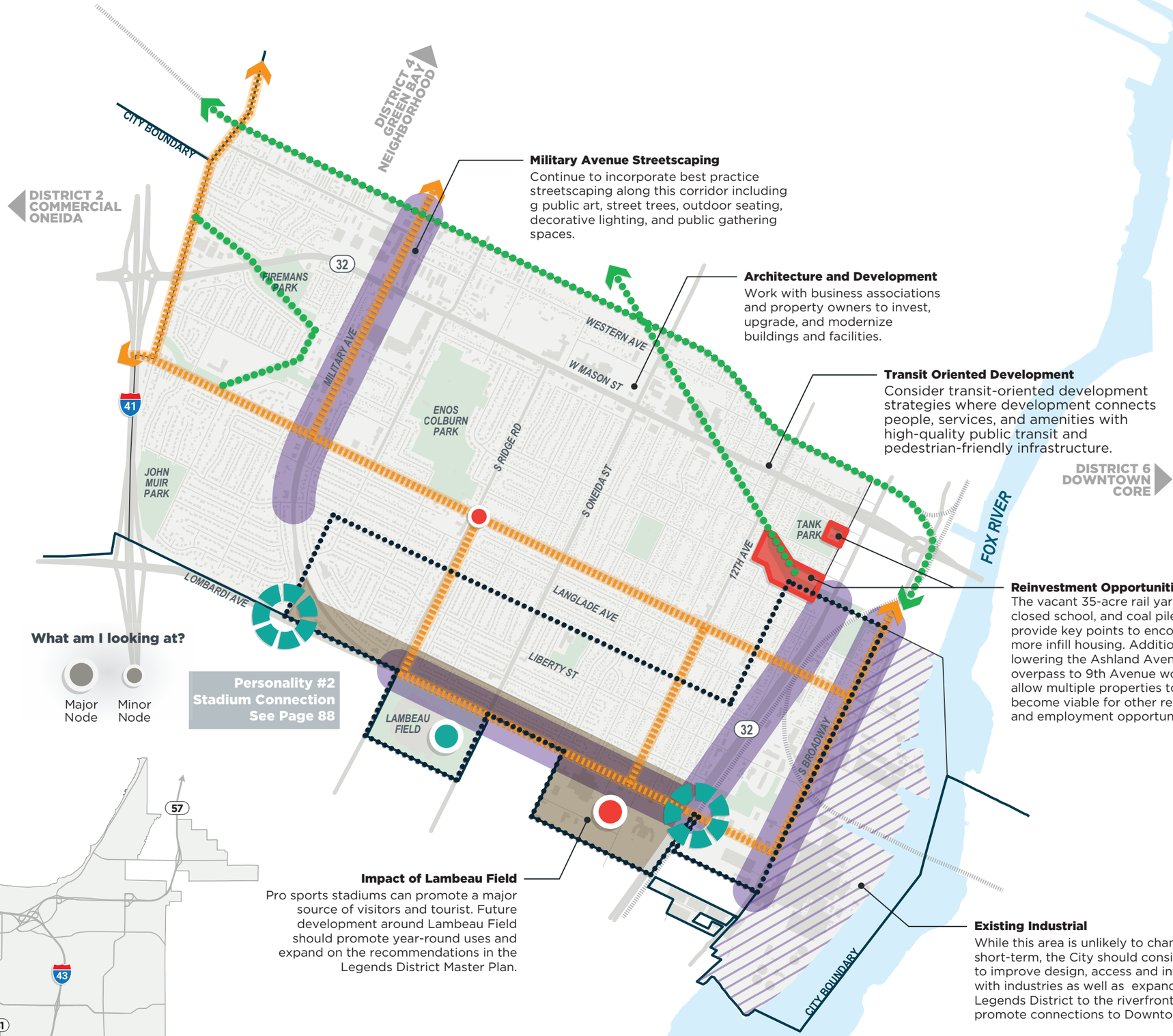
Stadium Neighborhood District Framework

- **Reinvestment Node:** Continue to develop the Legends District and surrounding neighborhood commercial areas, promoting unique experiential commercial and entertainment opportunities.
- **Regional Node:** Continue to maintain and strengthen the relationship with the Packers and establish the area around Lambeau Field as the region's major hub of activity.
- **Gateway:** Incorporate gateway features to entry points and major nodes along Lombardi Avenue.
- **Active Transportation Connection:** Continue to expand on-street bike and pedestrian access.
- **Greenway and Trail Connection:** Extend bike and pedestrian access through strategies such as rail-with-trail routes.
- **Streetscaping:** Incorporate quality streetscape elements, such as landscaping and pedestrian sidepaths, to increase the appeal key roadways.
- **Employment Investment:** Coordinate with industrial businesses and plan for the long-term use of the property along the riverfront.
- **Lambeau Field Impact:** As development opportunities arise, support denser mixed-use buildings and year-round amenities.
- **Reinvestment Opportunity:** Encourage opportunities for commercial, retail, and mixed-use redevelopment.
- **Personality Area**





Military Avenue Streetscaping
Continue to incorporate best practice streetscaping along this corridor including g public art, street trees, outdoor seating, decorative lighting, and public gathering spaces.

Architecture and Development
Work with business associations and property owners to invest, upgrade, and modernize buildings and facilities.

Transit Oriented Development
Consider transit-oriented development strategies where development connects people, services, and amenities with high-quality public transit and pedestrian-friendly infrastructure.

Reinvestment Opportunities
The vacant 35-acre rail yard, closed school, and coal piles could provide key points to encourage more infill housing. Additionally, lowering the Ashland Avenue overpass to 9th Avenue would allow multiple properties to become viable for other residential and employment opportunities.

What am I looking at?

Major Node

Minor Node

Personality #2 Stadium Connection See Page 88

Impact of Lambeau Field
Pro sports stadiums can promote a major source of visitors and tourist. Future development around Lambeau Field should promote year-round uses and expand on the recommendations in the Legends District Master Plan.

Existing Industrial
While this area is unlikely to change in the short-term, the City should consider ways to improve design, access and interaction with industries as well as expand the Legends District to the riverfront and promote connections to Downtown.

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District 4

Northwest Neighborhood District

District Overview

The Northwest Neighborhood district consists of post-war residential development seen throughout the City without the influence of any major regional nodes besides St Mary's Hospital Medical Center. This district includes a large portion of commercial development along the Military Avenue corridor along with multiple schools, parks, and places of worship evenly dispersed throughout the neighborhood. Future planning efforts should include improvements to the streets, making necessary investments in streetscaping elements such as repairing sidewalks, landscaping enhancements, decorative lighting and branded banners, and decorative pedestrian crossings that utilize accent paving material. Without a major node, this district will heavily rely on parks and open spaces for community gathering areas to promote social connections.

Neighborhood Adaptability

Neighborhoods naturally change over time due to factors such as demographic shifts, economic development, new infrastructure, and social trends. A neighborhood's ability to adapt to these various changes, either through policy, environmental needs, or changes in community desires can be utilized to plan for the land uses, street patterns, and built elements that make a place more or less receptive to continuous and gradual changes over time. Strategies such as redesigning streets to prioritize walking, biking, and outdoor dining; integrating other traditional "third spaces" such as libraries, recreation centers, and other places people go besides work and home; and public realm improvements to incorporate a mix of uses within a specific area can be effective at promoting neighborhood adaptability.

Recommendations

1. Increase opportunities for residents to gather by expanding communities amenities which could include a new library, community center, or similar public places as properties become available.
2. Encourage opportunities to integrate duplexes and other less intensive, small-scale multifamily housing options, particularly around Fisk Park and between Mather Street and Velp Avenue.
3. Attract new commercial and entertainment uses along Military Avenue, Velp Avenue, and around other neighborhood commercial nodes.
4. Promote neighborhood connectivity and streetscape enhancements to key areas such as St Mary's Hospital and the Military Avenue commercial area, incorporating more street trees, repairing sidewalks, expanding bus routes, and installing new street lighting.
5. Work with local and regional organizations to expand affordability and support for the homeless community, renters, seniors, and low- to moderate-income residents.
6. Promote on-site and on-street parking, such as utilizing an overnight parking pilot program, given the challenges posed by post-war residential development and modern car designs.
7. Expand active programming for open spaces such as Perkins Park, Fort Howard Memorial Park, and Fisk Park.

COMMUNITY FEEDBACK

During outreach engagement, residents and community members noted that what made the Northwest Neighborhood district special was its historic housing, swimming at the Resch Aquatic Center, and its proximity to Downtown. Participants expressed a desire for more commercial and entertainment uses along Military Avenue, Velp Avenue, and other neighborhood commercial nodes. The community acknowledged the existing amenities, noting opportunities to expand accessibility to year-round availability and building more public restrooms along trails and at parks. Participants preferred less "campus-style" multifamily housing and wished to see these residential developments integrated into the neighborhood better.

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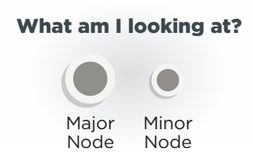
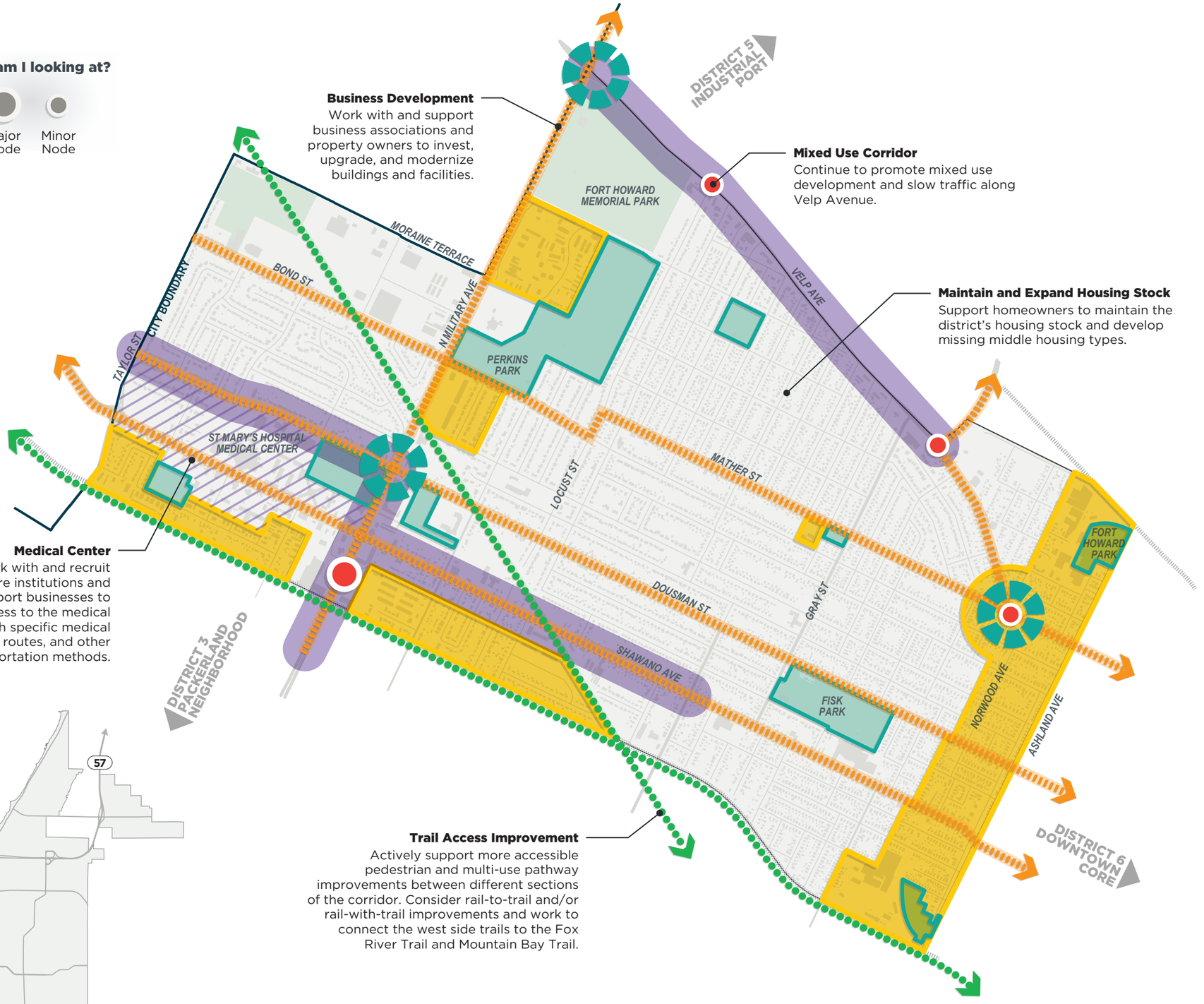
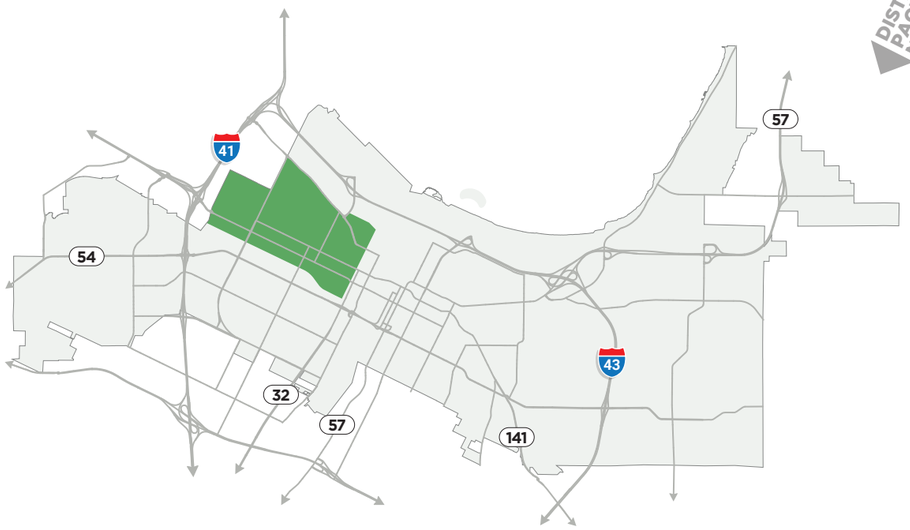
Northwest Neighborhood District Framework

- **Reinvestment Node:** Establish local-serving commercial options that incorporate public spaces.
- **Gateway:** Incorporate gateway features and improvements to entry points and major nodes along Military Avenue and Velp Avenue.
- **Active Transportation Connection:** Extend bike and pedestrian access through designated bikeways with protected infrastructure.
- **Greenway and Trail Connection:** Extend bike and pedestrian access through strategies such as rail-to-trail routes.
- **Streetscaping:** Quality streetscape elements should be incorporated to increase the appeal to Military Avenue, Shawano Avenue, and Velp Avenue.
- **Employment Investment:** Coordinate with St Mary's to expand medical facilities as needed.
- **Community Amenity:** Integrate public amenity spaces into the neighborhood with a variety of programming for all ages and lifestyles.
- **Housing Opportunity:** As properties become available for redevelopment, these areas should focus on increasing the density in a contextually sensitive manner.







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Industrial Port District

District Overview

The Industrial Port district contains intense industrial uses such as manufacturing, processing, indoor and outdoor storage, and distribution of goods and resources tied to the historical function of the Green Bay waterfront. Any future planning efforts will need to acknowledge Green Bay as a historic and currently active port city while promoting the attractive, productive and use or reuse of land and buildings in the Industrial Port district. While the separation of the port area and adjacent neighborhoods was intentional to serve industrial purposes, the Industrial Port district represents an opportunity to develop a new type of waterfront that preserves its high-quality sites for commercial and industrial development while providing space for public access and natural habitats to thrive.

Regional Economic Development

The Fox River and the waters of Green Bay have served as a port for many years. The Port of Green Bay, established in the 1800s for the fur trading industry, is the westernmost port of Lake Michigan. The Port offers the shortest, most direct route for shipments between the Midwest and the world. Today the Port plays a significant role in the economic development of the region providing modern, state-of-the-art facilities for handling a variety of cargo, facilitating trade, generating employment, and attracting businesses that foster industrial growth in the City. Major railroads and highway infrastructure connect the Port with America's heartland. The Port predominately imports dry and liquid bulk commodities for Northeastern Wisconsin's manufacturing businesses.

Industrial Port Planning

While preserving and enhancing port operations is a key importance to maintaining this economic hub in Green Bay, there will need to be additional considerations to meet community desires for a more accessible waterfront that serves multiple purposes. While the Industrial Port district plays a key role in regional commerce, the waterfront also offers opportunities for economic development related to tourism and recreational uses. The City should work with the Port of Green Bay to ensure the area still serves as a commercial shipping port and utility facility while also considering opportunities for new public access that allows visitors to safely experience the port up close without interfering with port operations. Other opportunities to design facilities with visually interesting artistic or aesthetic improvements should be utilized to showcase Green Bay's heritage along the water.

To effectively balance the needs of both industrial and recreational users on the water, the City can explore strategies such as creating designated zones, investing in the infrastructure around the marina, and establishing clear navigational guidelines. To further encourage recreational and commuter boating, the City could support water-based events and tourism initiatives and consider the feasibility of public water transportation options.

Coal Piles

The Brown County 2040 Comprehensive Plan outlines the C. Reiss site for potential redevelopment. This site along the west bank of the Fox River is home to the locally known coal piles which has been used to offload coal from ships for more than a century. The Plan outlines an opportunity for the coal piles to be moved to the Pulliam Plant at the mouth of the Fox River. The City should support the County and C. Reiss in relocating the coal piles and redeveloping the site along the river.

Recommendations

1. Collaborate with relevant authorities and port-related industries to maintain and enhance the Industrial Port district for both integral port operations and complementary recreational uses, while prioritizing sustainable land use practices and exploring opportunities for operational expansion.
2. Enhance the area surrounding the marina, considering contextual development and appropriate buffering between the Bay Beach area and port related industrial uses.
3. Identify opportunities to reduce conflicts between all waterway users.
4. Incorporate opportunities for tourism and recreational amenities that complement port operations.
5. Enhance public access to the Port of Green Bay's natural water resources by activating natural areas with recreational amenities, walking trails, and water-based activities.
6. Leverage the Port Infrastructure Development Program to secure grant money for freight transportation infrastructure upgrades and maintenance.
7. Allow for cooperative waterfront access and docking nearby highway access to support smaller businesses and entrepreneurs in the community.
8. Develop a community-owned multi-modal shipping/receiving facility to utilize rail, boat, and trucking for goods.
9. Continue to work with federal, state, and local partners to improve recreational connectivity and wildlife habitat at Ken Euers Nature Area and along the shoreline.

COMMUNITY FEEDBACK

During outreach engagement, residents and community members noted that what made the Industrial Port district special was Ken Euers Park and the natural beauty of the bay. Participants expressed a desire for more accommodations to recreational boating and making the waterfront a more attractive space.

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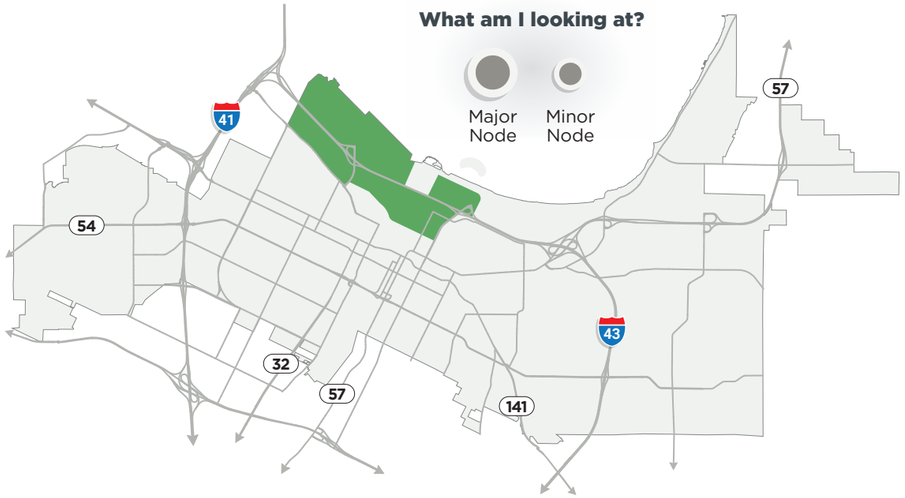
Industrial Port District Framework

- **Reinvestment Node:** Plan for potential reuse of industrial sites for commercial or amenity uses.
- **Regional Node:** Promote the City's image along the water, taking advantage of opportunities to build public access for residents and visitors.
- **Gateways:** Incorporate gateway features to entry points and major nodes.
- **Active Transportation Connection:** Continue to expand on-street bike and pedestrian access.
- **Greenway and Trail Connection:** Extend multi-use trail access along the waterfront.
- **Employment Investment:** Coordinate with industrial businesses and plan for the long-term use of the property along the waterfront.
- **Community Amenity:** Consider programs to build more active and passive recreational opportunities.
- **Reinvestment Opportunity:** Encourage opportunities for uses that support and assist the recreational uses at Bay Beach and Wildlife Sanctuary in the Bay Waterfront District.
- **Personality Area**

What am I looking at?

Major Node

Minor Node



Recreational Opportunity
Promote and develop the Ken Euers Nature Area for more passive recreational uses and habitat restoration.

Waterfront Access
Expand the waterfront trail along the bay.

Multi-Modal Facility
Explore the feasibility of a community-owned multi-modal shipping/receiving facility.

Light the Leo
The City should consider ways to embrace it's identity along the waterfront such as illuminating the Leo Frigo Memorial Bridge like Milwaukee's "Light the Hoan"

Renard Island
Work with Brown County to activate Renard Island for passive and active recreation as well as reestablish habitats around its shores.

Corridor Industrial
Encourage and expand industrial land uses behind commercial businesses fronting Velp Avenue.

Industrial Port Redevelopment
If the opportunity arises, the City should consider ways of activating the industrial uses along the waterfront with human-scale, mixed-use development.

Bay Area Redevelopment
Support redevelopment that utilizes mixed-use.

Mixed Use Corridor
Continue to promote mixed use development along Velp Avenue.

Connecting to Downtown
Expand on-street and trail networks to connect the bayfront areas to Downtown.

KEN EUERS NATURE AREA
HURLBUT ST
DONALD ST
VELP AVE
ATKINSON DR
PRAIRIE AVE
LEO FRIGO MEMORIAL BRIDGE
N QUINCY ST
ANGIE AVE
WEBSTER AVE
RENARD ISLAND
BAY BEACH AMUSEMENT PARK
BAY BEACH WILDLIFE SANCTUARY
FOX RIVER
GREEN BAY
43

DISTRICT 4 GREEN BAY NEIGHBORHOOD
DISTRICT 9 BAY WATERFRONT
Personality #3 Riverfront Corridor See Page 90

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District 6

Downtown Core District

District Overview

The Downtown Core district features the historical heart of the City and commercial business district including a diverse mix of commercial, residential, and industrial uses. Most of the district is surrounded by the two rivers – the Fox River and East River – emphasizing the strong tie to the waterfront throughout Green Bay. This district also includes the historic settling point and establishment of Green Bay as a City. Future planning efforts will need to continue to discuss the reinvestment of the Downtown core, expanding bicycle and pedestrian infrastructure and streetscape amenities, while preserving the many historic buildings and homes throughout the district.

Riverfront Development

While a wide variety of uses can flourish on a waterfront, many other successfully developed riverfronts embrace their natural surroundings by creating a close connection between human and natural needs. The East River riverfront can be revitalized through restoring natural shorelines by replacing crumbling bulkheads with natural vegetation and rebuilding ecosystems to improve water quality and revive wildlife habitat.

However, this natural restoration should not preclude human use but instead promote active recreational amenities. Expanding the boardwalk, especially the east side of the Fox River, and encouraging active transportation where possible will enhance users' experience. Boardwalks, interpretive displays, and even more active uses such as playgrounds and picnic areas should continue to be incorporated into the shoreline design without sacrificing environmental benefits.

COMMUNITY FEEDBACK

During outreach engagement, residents and community members noted that what made the Downtown Core district special were numerous murals, Fox River Trail, Levitt Concert Series, Navarino Park, and Whitney Park. Participants expressed a desire for improvements to be made within the Downtown by adding mixed use developments, attainable housing, programmed green and gathering spaces, and entertainment-based attractions. There was also mention of additional development to the riverfront, with participants enthusiastic about connecting trail systems and expanding access to the East River, including more pedestrian crossings, water sports, and programming. Community members that participated in outreach voiced a desire to support historic preservation efforts and safeguard Green Bay's historic landmarks. Some believed new developments should be more complimentary to the Downtown's character.

Recommendations

1. Redevelop surface parking lots along Washington Street, Adams Street, Jefferson Street, and Madison Street into commercial, mixed use, and residential developments for additional density.
2. Work with business managers and property owners to facilitate shared parking throughout the Downtown Core district.
3. Promote neighborhood connectivity and streetscape enhancements, incorporating more street trees, developing attractive hardscapes, repairing sidewalks, expanding bus routes, and installing new street lighting.
4. Work with local and regional organizations, such as the Green Bay Housing Authority (GBHA) to expand affordability and support for the homeless community, renters, seniors, and low- to moderate-income residents.
5. Enhance pedestrian, bicycle, and public transit connectivity by strategically closing gaps in sidewalks, trails, and bikeways to better link Broadway, Downtown, their surrounding neighborhoods, and key commercial corridors like Main Street and East Mason Street.
6. Continue to incorporate public art throughout Broadway and Downtown, working with property owners, businesses, and artists to maintain and expand arts and culture.
7. Incorporate Complete Streets infrastructure such as raised crossings, protected bike lanes, medians, and similar treatments that promote safety to priority roadways such as Main Street, Webster Avenue, and University Avenue in collaboration with The Wisconsin Department of Transportation.
8. Support historic preservation efforts, along with the Landmarks Commission, and safeguard Green Bay's history and architectural landmarks.
9. Ensure new developments within the Downtown are complimentary towards the existing character.

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Downtown Core District Framework

- **Reinvestment Node:** Establish local-serving commercial options that incorporate public spaces.
- **Regional Node:** Promote a wide array of commercial businesses, services, and public/semi-public facilties.
- **Neighborhood Node:** Encourage economic development that supports everyday necessities for residents and builds key points of social infrastructure.
- **Gateway:** Incorporate gateway features and improvements to significant nodes and corridors around the Downtown.
- **Active Transportation Connection:** Continue to expand on-street bike and pedestrian access.
- **Greenway and Trail Connection:** Extend multi-use trail access along the waterfront.
- **Streetscaping:** Quality streetscape elements should be incorporated to increase the appeal to Broadway Avenue and University Avenue.
- **Historic District:** Continue to preserve and maintain these historically significant areas.
- **Downtown Investment:** Continue to develop Downtown as a key destination in the City with one-of-a-kind culture and amenities.
- **Housing Opportunity:** As properties become available for redevelopment, these areas should focus on increasing the density in a contextually sensitive manner.
- **Personality Area**

Balanced Uses
Work with businesses and property owners to balance industrial uses with commerical, residential, and mixed-uses when opportunities are presented.

Public Art and Culture
Create and promote a catalogue of public art and murals and establish a system to continue to promote unique local art throughout the community.

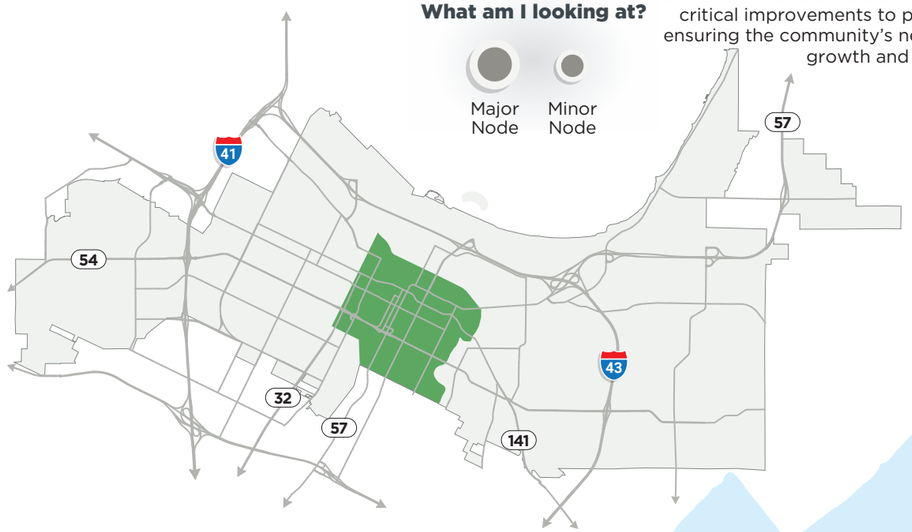
Reconnect the Street Grid
Facilitate the Mason Street Tilleman Bridge to be lowered. Redevelopment and transportation opportunities could be more viable and spur residential and employment opportunities. Also work to remove the Ashland Avenue viaduct and reconnect the street grid.

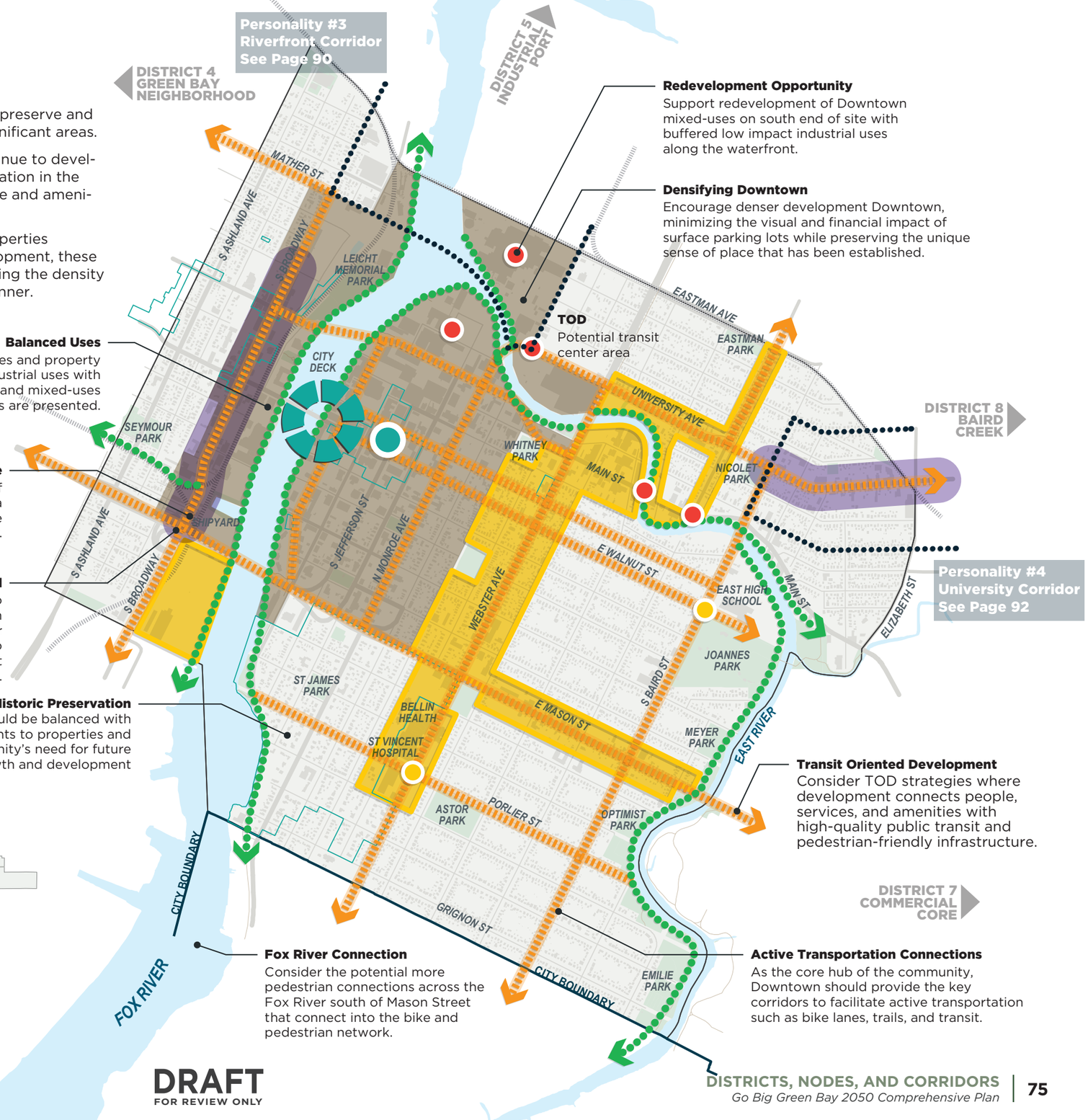
Historic Preservation
Preservation efforts should be balanced with critical improvements to properties and ensuring the community's need for future growth and development

What am I looking at?

Major Node

Minor Node





Redevelopment Opportunity
Support redevelopment of Downtown mixed-uses on south end of site with buffered low impact industrial uses along the waterfront.

Densifying Downtown
Encourage denser development Downtown, minimizing the visual and financial impact of surface parking lots while preserving the unique sense of place that has been established.

TOD
Potential transit center area

Transit Oriented Development
Consider TOD strategies where development connects people, services, and amenities with high-quality public transit and pedestrian-friendly infrastructure.

Fox River Connection
Consider the potential more pedestrian connections across the Fox River south of Mason Street that connect into the bike and pedestrian network.

Active Transportation Connections
As the core hub of the community, Downtown should provide the key corridors to facilitate active transportation such as bike lanes, trails, and transit.

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East Town Commercial District

District Overview

The East Town Commercial district includes major commercial corridors including Main Street and East Mason Street along with the growing Business Center along Interstate 43. The Interstate 43 Business Center is one of Green Bay's most prestigious economic opportunities in the region, serving as an example for providing an attractive, high-quality, mixed use business center.

The East Town Commercial district also includes a mix of residential conditions ranging between high-quality, stable neighborhoods and underinvested communities. Future planning efforts will need to be context-driven with a variety of uses in commercial areas and existing neighborhoods.

Support Local Economic Development

Locally owned businesses are critical to advance economic growth and opportunities in Green Bay. In addition to providing essential services to the surrounding communities, small businesses are key to a robust local economy, creating jobs and stronger social community ties. As Green Bay evolves, supporting small and local businesses will be an important component in maintaining economic growth in the City. In addition to encouraging residents to buy and shop locally, the City should engage the local business community to organize and remediate barriers to ensure they have the space to grow and thrive in the future and for cooperative marketing.

Recommendations

1. Promote streetscape enhancements along Main Street and East Mason Street throughout the East Town Commercial District, incorporating more street trees, wide sidewalks, underground utilities, and commercial buildings that take advantage of fronting the street.
2. Promote pedestrian, bikeway, and public transit connectivity along key commercial corridors including Main Street and East Mason Street closing gaps between sidewalks, trails, and other infrastructure improvements.
3. Allow for opportunities to integrate duplexes and other less intensive, small-scale multifamily housing options along either side of East Mason Street.
4. Expand access to the East River and other park space amenities such as Preble Park, Wilder Park, and Edison Park.
5. Work with businesses and property owners in the I-43 Business Center to continue to provide an attractive, high-quality, mixed-use economic hub for the region.
6. Develop bicycle and pedestrian infrastructure around public transit and along commercial corridors such as Main Street and East Mason Street.

COMMUNITY FEEDBACK

During outreach engagement, residents and community members noted that what made the East Town Commercial district special were the East Branch library, its proximity to attractions, and the balance it has stuck between residential and commercial uses. Participants expressed a desire for additional local retail, bike amenities, street repairs, seating, planters, and shade structures. Community members that participated in outreach expressed the need for better access to the Mason Corridor and East Town Mall. They highlighted that improving sidewalks, bike lanes, and neighborhood trails would be beneficial for both seniors and children.

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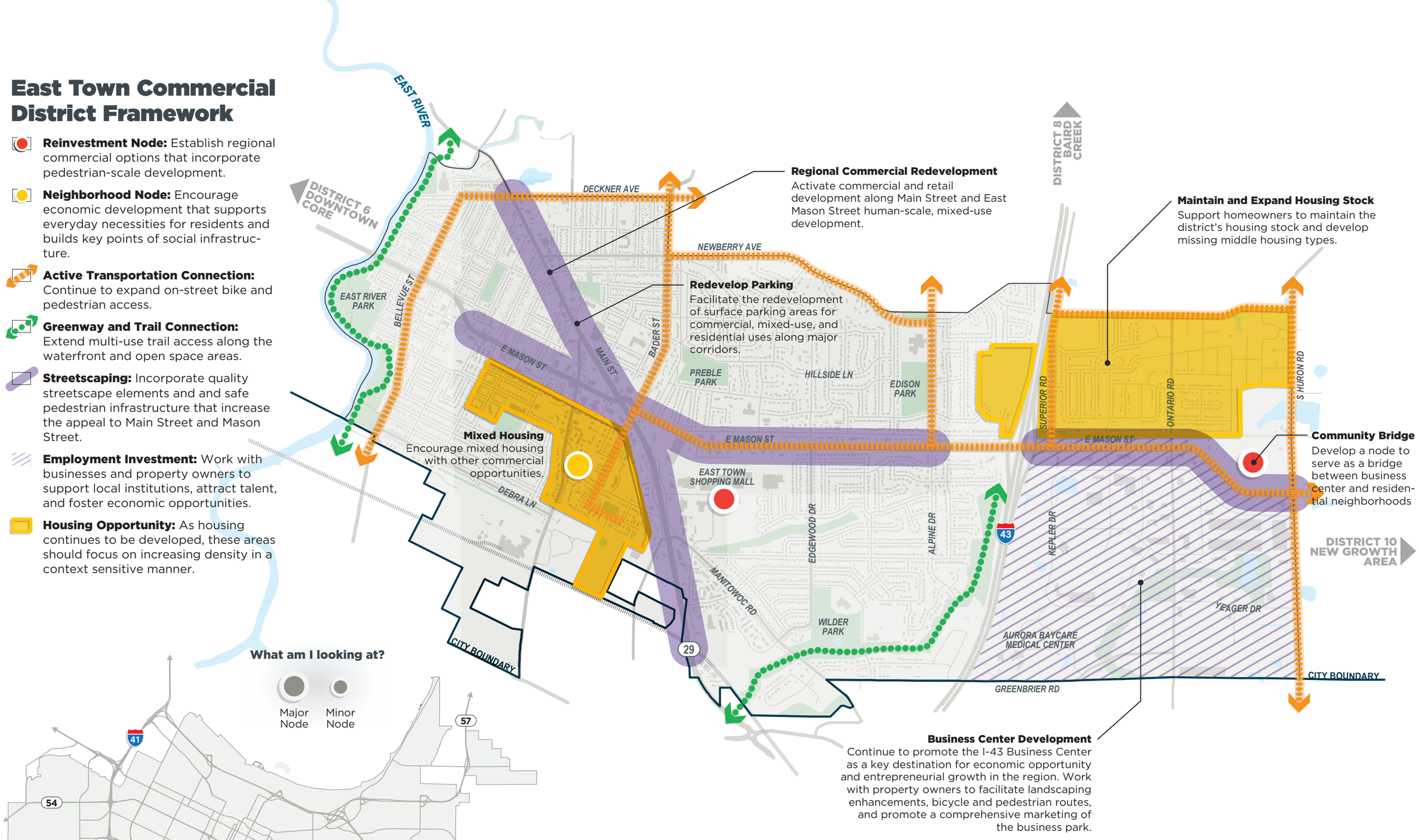
East Town Commercial District Framework

- **Reinvestment Node:** Establish regional commercial options that incorporate pedestrian-scale development.
- **Neighborhood Node:** Encourage economic development that supports everyday necessities for residents and builds key points of social infrastructure.
- **Active Transportation Connection:** Continue to expand on-street bike and pedestrian access.
- **Greenway and Trail Connection:** Extend multi-use trail access along the waterfront and open space areas.
- **Streetscaping:** Incorporate quality streetscape elements and and safe pedestrian infrastructure that increase the appeal to Main Street and Mason Street.
- **Employment Investment:** Work with businesses and property owners to support local institutions, attract talent, and foster economic opportunities.
- **Housing Opportunity:** As housing continues to be developed, these areas should focus on increasing density in a context sensitive manner.



What am I looking at?

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District 8

Baird Creek District

District Overview

The Baird Creek district features transitional uses between Downtown and the suburban development patterns along the Baird Creek Trail. This district is comprised of multiple parks and natural areas, higher-density multifamily uses along the highway, and smaller scale industrial buildings near the western portion of the district boundary. Any future planning efforts will need to focus on building connections between the various uses throughout the district and maintaining the existing attractive amenities in the community.

Baird Creek

The Baird Creek Greenway encompasses over 500 acres along a scenic, wooded stream valley on the east side of Green Bay. The portion of Baird Creek under public ownership is currently contiguous from the East River to Huron Road, with approximately 100 acres of private inholdings. As an irreplaceable community asset, Baird Creek provides a natural oasis within the urban fabric that is used for many recreational activities including hiking, jogging, bird watching, cross country skiing, and biking.

Niagara Escarpment

The Niagara Escarpment is a wildlife corridor that stretches over 450 miles from Wisconsin to New York leading to Niagara Falls. This natural feature not only offers stunning views but also creates a unique habitat for a variety of plants and animals.

University Avenue Corridor

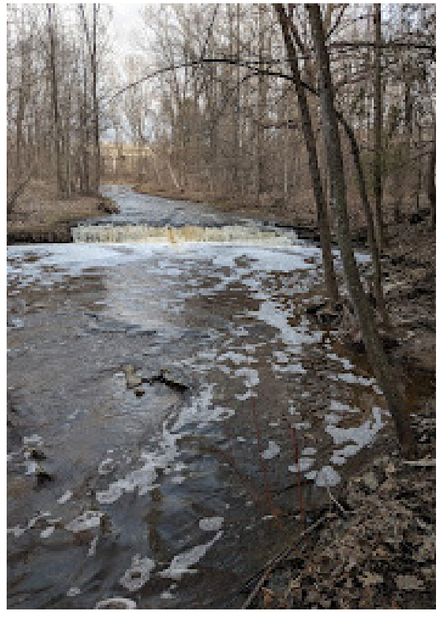
The University Avenue corridor includes a mix of commercial, industrial, and low- to moderate-income residential properties. It is a key connection between northeastern portions of Green Bay and Downtown. The ***University Avenue Corridor Brownfields Redevelopment Plan*** highlighted that approximately 26% of the residents in this area are Hispanic. The plan identified a number of catalyst sites that could be redeveloped to improve the character and performance of the corridor.

Recommendations

1. Address gaps in sidewalks, bikeways, and trails throughout the Baird Creek Parkway, ensuring routes are accessible and easy to navigate.
2. Continue to maintain public amenities and natural areas while considering opportunities to expand recreational areas such as Triangle Sports Area, Arnie Wolff Sports Complex, and Christa McAuliffe Park.
3. Allow for opportunities to integrate duplexes and other less intensive, small-scale multifamily housing options around Kennedy Park, Christa McAuliffe Park, and the Arnie Wolff Sports Complex.
4. Work with University of Wisconsin-Green Bay, the Wildlife Sanctuary, and other local organizations to promote more educational and recreational opportunities, establishing the Baird Creek Parkway as a regional node for programs, events, and other attractions.
5. Expand and improve existing local retail, restaurants, and entertainment opportunities along University Avenue, working with local organizations and neighborhood associations to promote an exciting local destination within the district.
6. Work with ethnically diverse entrepreneurs to create cohesive business associations that promote businesses cultural identities.

COMMUNITY FEEDBACK

During outreach engagement, residents and community members noted that what made the Baird Creek district special were the hiking and walking trails, Christa McAuliffe Park, and the biking infrastructure at Schmitt Park. Participants expressed a desire to preserve and expand the Baird Creek Parkway. Given its focus on pedestrians, residents wanted to also see additional traffic safety standards to slow down vehicles and protect those walking. Community members that participated in outreach wanted to preserve the Poor Farm Cemetery area as parkland and/or open space to emphasize its cultural significance. They also support the development of the remaining portions of the parcel.



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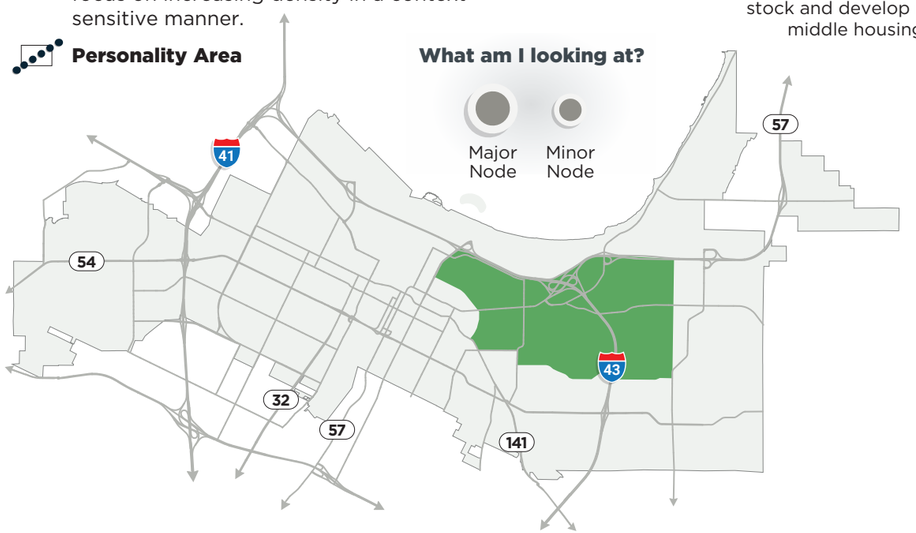
Baird Creek District Framework

- **Reinvestment Node:** Target reinvestment of commercial and mixed use areas.
- **Regional Node:** Continue to promote the Baird Creek and multiple active and passive recreation opportunities.
- **Neighborhood Node:** Encourage opportunities to build social infrastructure through amenities such as active streetscapes, public gathering spaces, and infrastructure that works for all residents.
- **Gateway:** Incorporate gateway features to entry points and major nodes along University Avenue.
- **Active Transportation Connection:** Continue to expand on-street bike and pedestrian access.
- **Greenway and Trail Connection:** Extend multi-use trail access along the waterfront.
- **Streetscaping:** Incorporate quality streetscape elements that increase the appeal to University Avenue.
- **Employment Investment:** Coordinate with medical operators to expand their facilities as needed. Work with local industrial users to provide employment opportunities for residents and maintain a diversity of land uses.
- **Housing Opportunity:** As housing continues to be developed, these areas should focus on increasing density in a context sensitive manner.
- **Personality Area**

What am I looking at?

Major Node

Minor Node



Commercial Reinvestment
Target reinvestment towards a gateway node into the Bay Beach area.

Business Park
Formalize the business park with amenities and branding to promote a local identity.

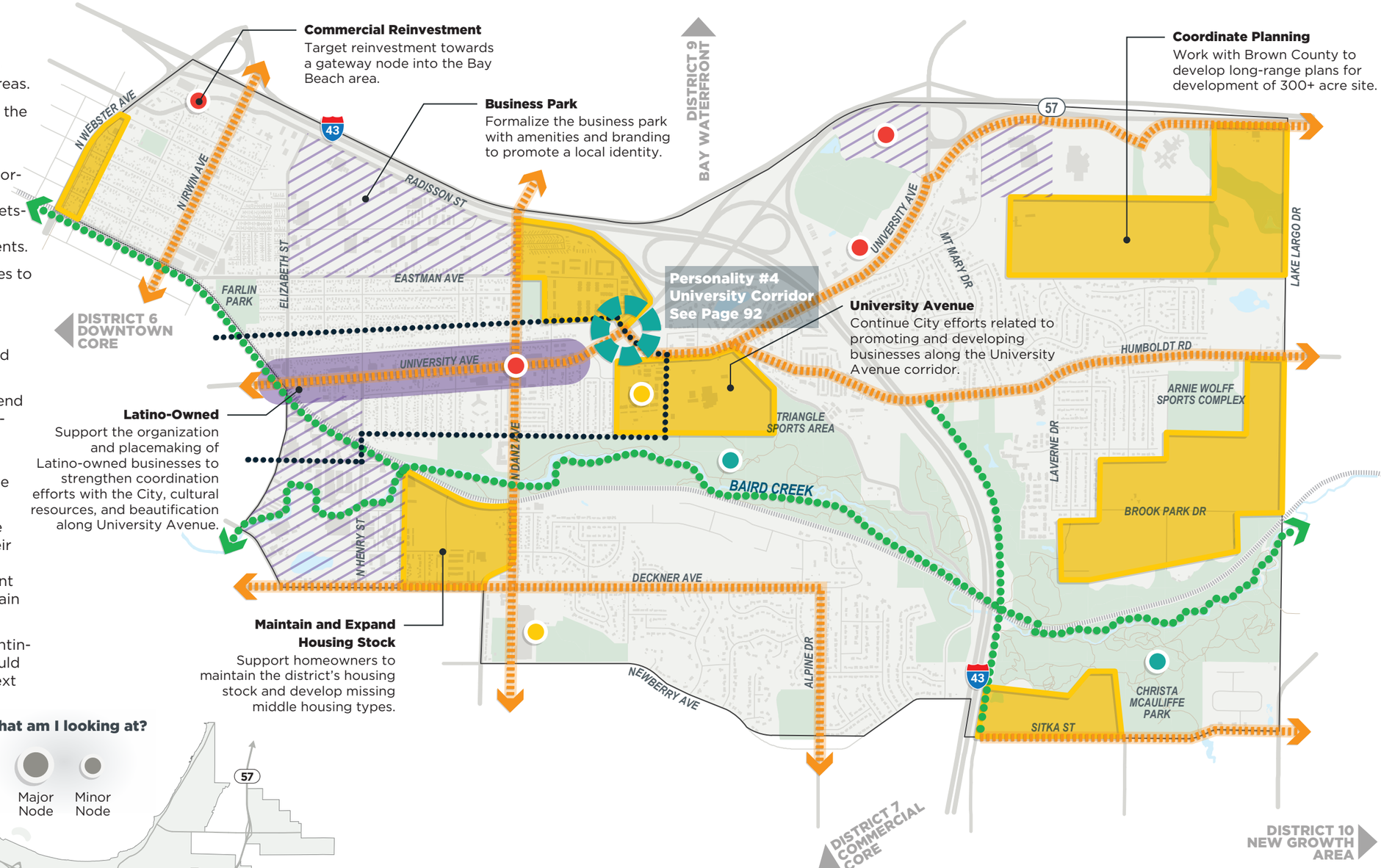
Coordinate Planning
Work with Brown County to develop long-range plans for development of 300+ acre site.

Personality #4 University Corridor
See Page 92

University Avenue
Continue City efforts related to promoting and developing businesses along the University Avenue corridor.

Latino-Owned
Support the organization and placemaking of Latino-owned businesses to strengthen coordination efforts with the City, cultural resources, and beautification along University Avenue.

Maintain and Expand Housing Stock
Support homeowners to maintain the district's housing stock and develop missing middle housing types.



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District 9

Bay Waterfront District

District Overview

As the gateway to the largest freshwater estuary in the world, the Bay Waterfront district hugs the mouth of the Fox River and the east shore of the lower bay until it reaches the Point au Sable, an important stopover for migratory birds. It includes public and commercial recreation boating facilities, Bay Beach Amusement Park and Wildlife Sanctuary, residential properties, University of Wisconsin-Green Bay campus, and several small coastal parks connecting residents and visitors with the natural environment and waterfront. Future planning efforts will need to incorporate opportunities to improve engagement with parks and natural areas as well as policies to address future growth in the northeast area of the district.

COMMUNITY FEEDBACK

During outreach engagement, residents and community members noted that what made the Bay Waterfront district special was its proximity to nature, Bay Beach, and the Wildlife Sanctuary. Participants expressed a desire for public access to the water and additional restaurants, housing, and shops. Community members that participated in outreach expressed a strong interest in additional public art installations, and a dedicated space to experience and enjoy the waterfront. There was significant support for keeping parks open year-round, ensuring accessibility throughout all seasons. The Milwaukee Metropolitan Sewage District's revitalization efforts were referenced as a model for improving the area.

University of Wisconsin-Green Bay

In 2018, as part of a University of Wisconsin System restructuring, University of Wisconsin-Green Bay took responsibility for the former University of Wisconsin-Marinette, University of Wisconsin-Sheboygan, and University of Wisconsin-Manitowoc two-year institutions, turning them into University of Wisconsin—Green Bay Marinette, Sheboygan, and Manitowoc campuses. This growth, along with evolving higher education needs, prompted the University of Wisconsin–Green Bay Campus Master Plan Update which manages physical assets and anticipates space needs through 2032. While the main campus benefits from a natural setting and bayfront access, its isolated location continues to limit its connection to the Green Bay community. Given that, there should be increased interaction and connectivity between University of Wisconsin-Green Bay and the City along Nicolet Drive, Bay Settlement Road, and Scottwood Drive. Efforts by colleges like the Austin E. Cofrin School of Business are working to build partnerships with local businesses and create more presence on adjacent roads and Downtown.

Bay Beach Amusement Park

The Bay Beach Amusement Park is one of the few remaining municipal owned amusement parks in the country. The park was donated to the City in 1920 and is currently the ninth oldest amusement park in the U.S. The park contains a variety of amusement rides such as a ferris wheel, tilt-a-whirl, giant slide, and a roller coaster. Bay Beach is utilized for dances, movies, and other events throughout the year.

Recommendations

1. Incorporate public art and cultural landmarks throughout the Bay Waterfront district highlighting Green Bay's relation to the water and presence of University of Wisconsin-Green Bay.
2. Utilize gathering spaces such as the marina, Wildlife Sanctuary, and Red Smith Park for seasonal activities such as ice sculpture festivals, farmers markets, and other community events.
3. Work with Friends of Bay Beach Amusement Park and Friends of Wildlife Sanctuary to make any necessary updates to the Bay Beach Master Plan and identify opportunities for modernizing facilities.
4. Work with public and private partners to develop a marina district master plan that expands local retail and restaurants, enhances recreational connectivity along the shoreline, and improves coastal resilience and wildlife habitat.
5. Improve connectivity between the Bay Waterfront district and Downtown promoting more transportation options such as multi-use trails, sidepaths, specialty bus routes, and on-demand microtransit services.
6. Identify and prioritize sidewalk connections between residential areas and community amenities such as parks, schools, and places of worship.
7. Continue to embrace and embolden destinations such as Bay Beach and University of Wisconsin-Green Bay, encouraging these locations to host more events and attract visitors and tourists.
8. Integrate duplexes and other less intensive, small-scale multifamily housing options around the Red Smith neighborhood, especially along Scottwood Drive and Church Road.
9. Create additional connections along Nicolet Drive, Bay Settlement Road, and Scottwood Drive between University of Wisconsin-Green Bay and the surrounding community.

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Bay Waterfront District Framework

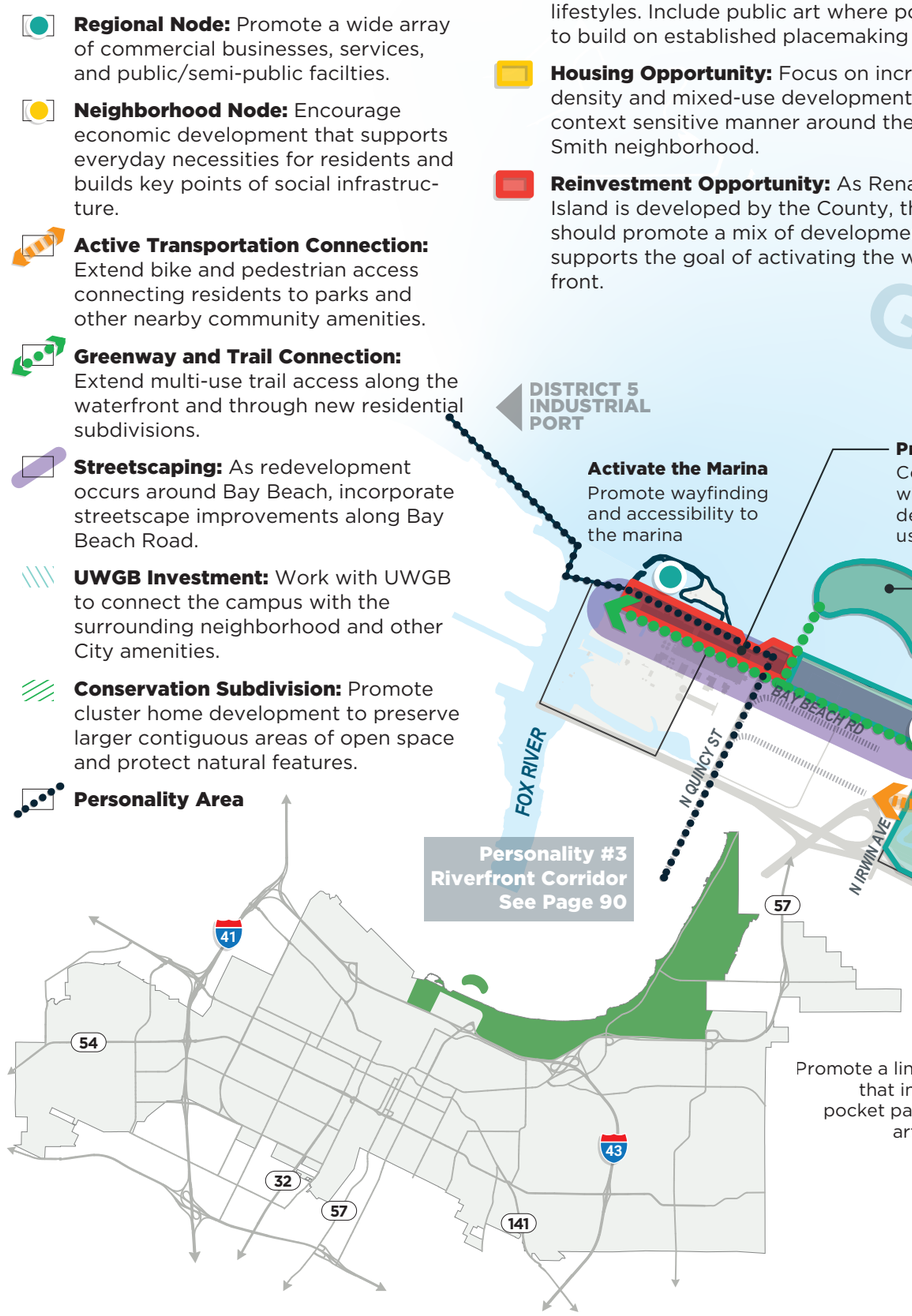
- **Reinvestment Node:** Establish local-serving commercial options that incorporate public spaces.
- **Regional Node:** Promote a wide array of commercial businesses, services, and public/semi-public facilties.
- **Neighborhood Node:** Encourage economic development that supports everyday necessities for residents and builds key points of social infrastructure.
- **Active Transportation Connection:** Extend bike and pedestrian access connecting residents to parks and other nearby community amenities.
- **Greenway and Trail Connection:** Extend multi-use trail access along the waterfront and through new residential subdivisions.
- **Streetscaping:** As redevelopment occurs around Bay Beach, incorporate streetscape improvements along Bay Beach Road.
- **UWGB Investment:** Work with UWGB to connect the campus with the surrounding neighborhood and other City amenities.
- **Conservation Subdivision:** Promote cluster home development to preserve larger contiguous areas of open space and protect natural features.
- **Personality Area**

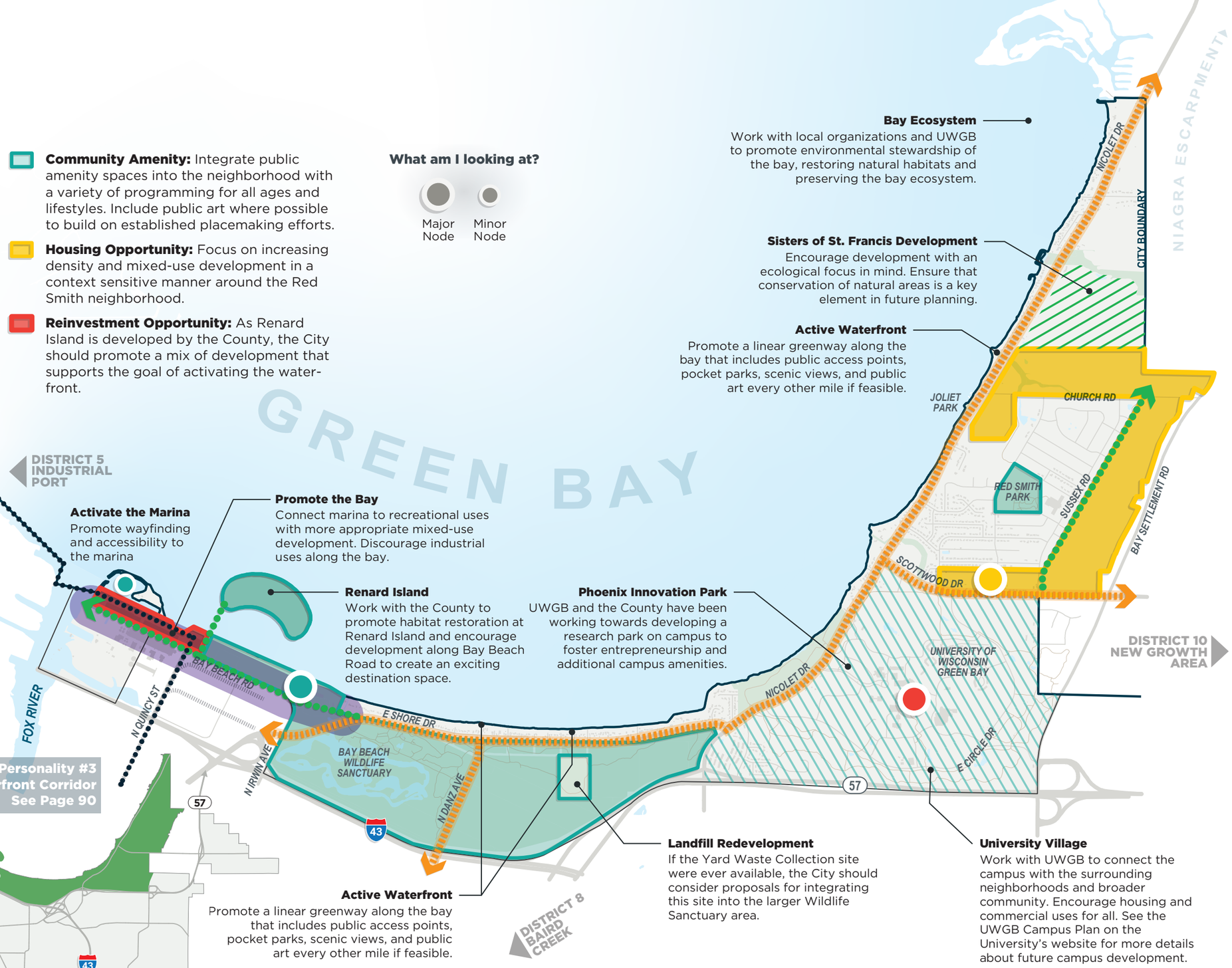
- **Community Amenity:** Integrate public amenity spaces into the neighborhood with a variety of programming for all ages and lifestyles. Include public art where possible to build on established placemaking efforts.
- **Housing Opportunity:** Focus on increasing density and mixed-use development in a context sensitive manner around the Red Smith neighborhood.
- **Reinvestment Opportunity:** As Renard Island is developed by the County, the City should promote a mix of development that supports the goal of activating the waterfront.

What am I looking at?

Major Node

Minor Node





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Future Growth District

District Overview

The Future Growth district consists of undeveloped agricultural land that is being reserved for future development. This district generally lacks the infrastructure, community amenities, and facilities provided within the rest of the City. While several residential subdivisions have been built along the district's west half, this area remains largely undeveloped. To prevent sprawling development and not overextend the City's resources, smart growth strategies and growth management principles will need to be considered as part of the planning process.

Intentional Growth Strategy

As Green Bay continues to experience growth, it must balance preserving the character of the City's established neighborhoods and supporting new residents and development in appropriate locations. A sustainable and efficient approach to growth will need to prioritize investment in existing infrastructure and established neighborhoods in conjunction with outward expansion.

In 2003, Green Bay signed a boundary agreement with the Town of Scott. Both municipalities agreed to a 30-year moratorium on annexation by Green Bay within the Town of Scott. The agreement establishes a Joint Planning Area for coordinated land-use planning. It also included a provision for the construction of a shared district sewer line and financial responsibilities. This boundary agreement provides a framework for future land use changes and cooperation between Green Bay and the Town of Scott.

Recommendations

1. Acquire property to extend the Baird Creek trail, connecting City-owned land from Grandview to Northview Road, creating accessible trails with connections to new development sites.
2. Explore ways to better utilize Baird Creek Trail for the benefit of the community.
3. Promote development to establish new neighborhood commercial nodes at Algoma Road and Route 57.
4. Encourage neighborhood development that includes everyday services and amenities for residents north of East Mason Street and Algoma Road and along Humboldt and Route 57.
5. Create small neighborhood nodes around new residential development throughout New Growth district, providing areas that offer convenient local services and promote community interactions.
6. Address the need for community programming, dog parks, playgrounds, and additional recreational activities as the New Growth Area continues to develop housing.
7. Introduce more supportive services, such as educational facilities, to create family-friendly amenities such as schools, parks, libraries, and community centers that enhance well-being along Algoma Road and Bay Settlement Road as properties become available.
8. Protect natural spaces, like Baird Creek, as the City develops, grows, and begins to develop with the district.
9. Develop high priority bike and pedestrian connections between Grandview Industrial Park and the Bay Settlement area to connect with University of Wisconsin-Green Bay.
10. Recruit and encourage development in the area to create value justifying the extension of services.

COMMUNITY FEEDBACK

During outreach engagement, residents and community members noted that the Future Growth district needed additional support and investment but recognized its strong potential, citing its natural environment and convenient highway access as key factors that make it appealing to both residents and businesses.

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Future Growth District Framework

Reinvestment Node: Establish a new neighborhood commercial core to serve as a key destination for small, local businesses.

Neighborhood Node: Encourage development that supports everyday services and amenities for residents and builds key points of social infrastructure.

Active Transportation Connection: Continue to expand on-street bike and pedestrian access.

Greenway and Trail Connection: Extend multi-use trail access along Baird Creek.

Employment Investment: Continue to promote sustainable industrial development that supports future job opportunities and environmental preservation.

Personality Area

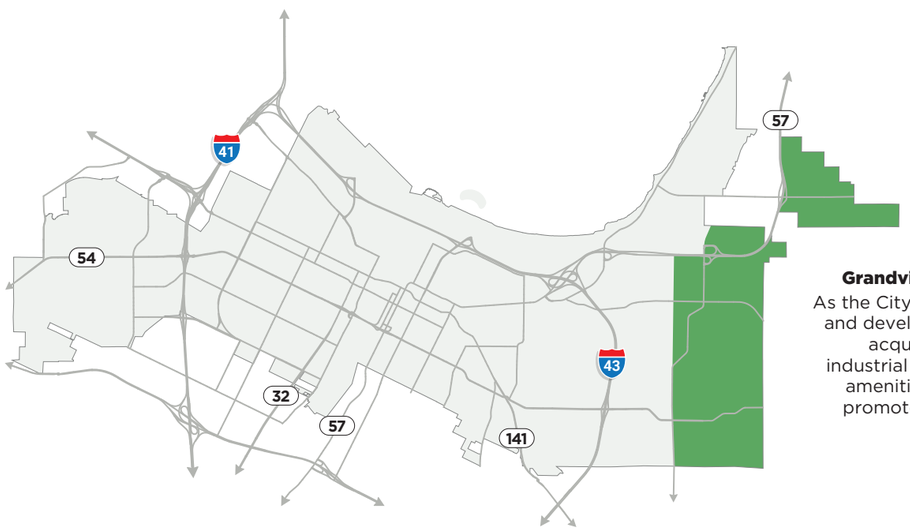
Housing Opportunity: As housing continues to be developed, these areas should focus on increasing density in a context sensitive manner.

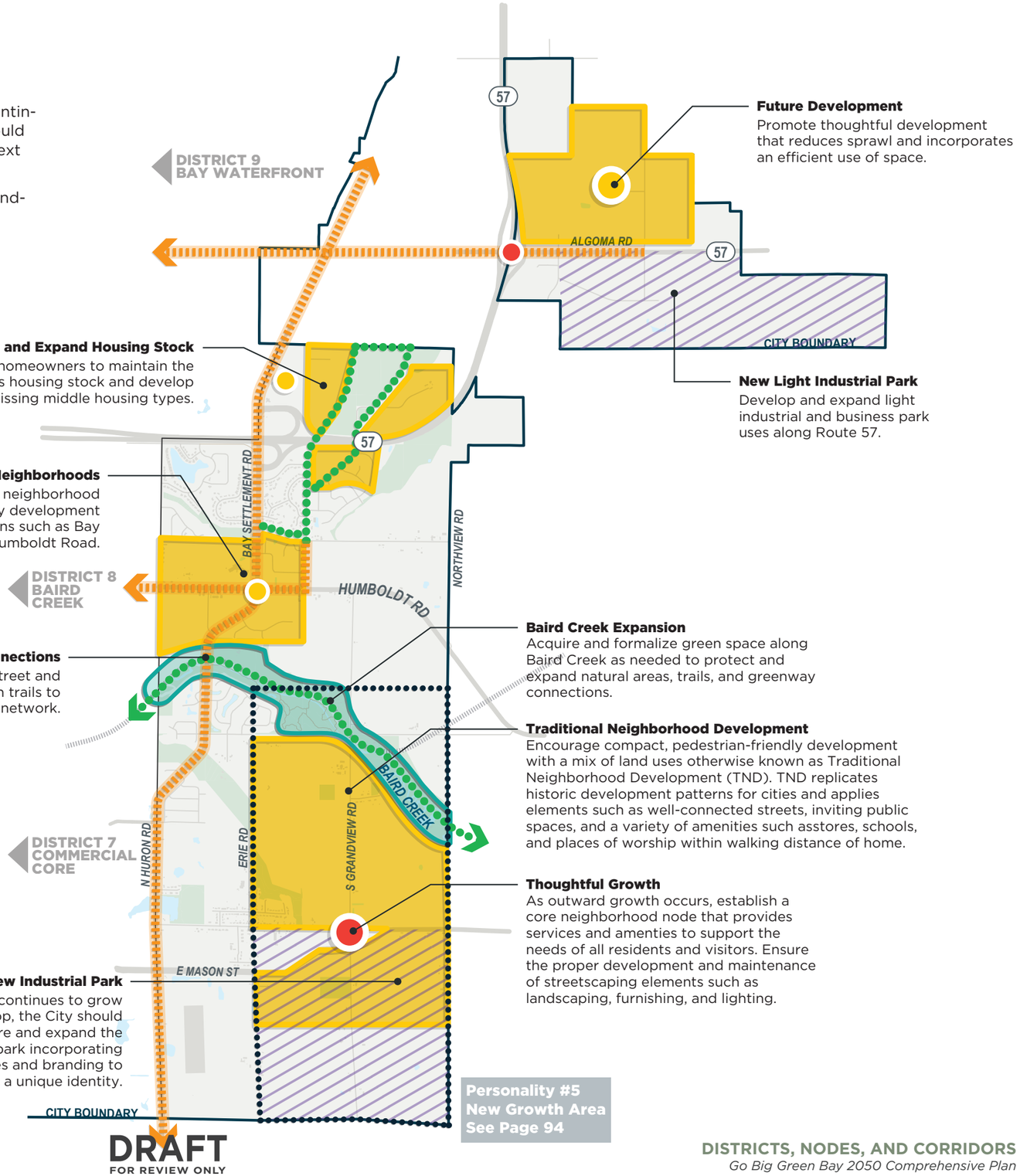
Community Amenity: Consider expanding recreational park and trail access along Baird Creek.

What am I looking at?

Major Node

Minor Node





Maintain and Expand Housing Stock
Support homeowners to maintain the district's housing stock and develop missing middle housing types.

Mixed-Use Neighborhoods
Support a mix of uses such as neighborhood commercial and multifamily development around major intersections such as Bay Settlement Road and Humboldt Road.

Multi-Use Trail Connections
Where possible, connect on-street and off-street bikeways and pedestrian trails to encourage a wider reaching network.

Grandview Industrial Park
As the City continues to grow and develop, the City should acquire and expand the industrial park incorporating amenities and branding to promote a unique identity.

Future Development
Promote thoughtful development that reduces sprawl and incorporates an efficient use of space.

New Light Industrial Park
Develop and expand light industrial and business park uses along Route 57.

Baird Creek Expansion
Acquire and formalize green space along Baird Creek as needed to protect and expand natural areas, trails, and greenway connections.

Traditional Neighborhood Development
Encourage compact, pedestrian-friendly development with a mix of land uses otherwise known as Traditional Neighborhood Development (TND). TND replicates historic development patterns for cities and applies elements such as well-connected streets, inviting public spaces, and a variety of amenities such asstores, schools, and places of worship within walking distance of home.

Thoughtful Growth
As outward growth occurs, establish a core neighborhood node that provides services and amenties to support the needs of all residents and visitors. Ensure the proper development and maintenance of streetscaping elements such as landscaping, furnishing, and lighting.

Personality #5
New Growth Area
See Page 94

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07

PERSONALITY AREAS

The Personality Areas chapter will focus on elevating the identity, marketing, and placemaking of distinct areas throughout the community. These areas will be explored through their unique opportunities and challenges—laying the foundation for a strong, forward-looking vision. Through a combination of engagement feedback, case studies, and bold ideas, this chapter will outline creative strategies and partnerships that can help each personality area thrive as a vibrant and memorable destination.

Overview of Personality Areas

In addition to ten planning districts, Green Bay includes many places that evoke a strong sense of identity, pride, and purpose. These five personality areas, rooted in history, culture, business, or recreation, reflect Green Bay's vibrant mix of people, places, and stories. This chapter highlights areas that stand out for their character and potential and proposes short- to long-term ideas to strengthen their identity and positioning in Green Bay's future.

The personality areas are designed to provide context, spark inspiration, and articulate a clear vision for the distinct places that shape Green Bay. The personality areas are great opportunities for future planning efforts—like corridor, district, or area plans—that can dive deeper into goals, actions, and priorities. In this Comprehensive Plan, each personality area includes the following:

- A vision for what the area could become over time, informed by community values and aspirations
- A summary of existing issues and opportunities
- Case studies and best practices from local, regional, or national examples that can serve as inspiration
- Creative big ideas to activate, promote, and enhance the experience of each place

Whether it's an entertainment hub, historic district, creative corridor, or beloved local landmark, each personality area reflects the spirit of Green Bay. This chapter aims to elevate those places meaningfully through storytelling, collaboration, and design that reflects the people and history that shape them.

The Vision

The vision statements paint a clear and compelling picture of what the district could become in the future. These visions are rooted in the community's values and aspirations, gathered through meaningful public engagement, and reflect both local pride and big ideas. They aim to inspire and guide long-term transformation while honoring the district's existing character. Each vision offers a unifying direction to support placemaking, investment, and development tailored to the area's unique identity. The vision is visualized through a schematic sketch that highlights the physical improvements rooted in specific areas within the personality's boundary.

Current Context

Current context outlines what makes each personality area distinct, highlighting its defining features, local character, and sense of place. It provides a snapshot of the area's current conditions, including key assets, opportunities, and challenges that shape its identity today. This section includes photos and visuals illustrating the area's character, showcasing key features, assets, and conditions. Understanding the current context lays the foundation for informed and meaningful strategies.

Inspiring Stories

This section highlights successful case studies and best practices from other communities tackling similar opportunities or challenges. These examples, drawn from local, regional, and national contexts, offer creative approaches to placemaking, revitalization, identity-building, and more. Each story is intended to spark new ideas and demonstrate what's possible through collaboration, investment, and bold vision. Each example includes a hyperlink so the community can explore further and see what could be adapted and brought to life locally.

Big Ideas

The big ideas are creative goals and recommendations to activate, promote, and enhance each personality area. These forward-thinking concepts are designed to bridge the gap between current conditions and future aspirations, offering a blend of smaller, short-term wins and more significant initiatives that may require additional time, resources, and collaboration with key partners. Potential funding sources will be explored to support immediate actions and long-term projects, ensuring the successful realization of these goals.

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Personality Areas

- Residential Oneida Nation District 1
- Commercial Oneida Nation District 2
- Stadium Neighborhood District 3
- Northwest Neighborhood District 4
- Industrial Port District 5
- Downtown Core District 6
- East Town Commercial District 7
- Baird Creek District 8
- Bay Waterfront District 9
- Future Growth District 10
- District Personalities

Green Bay

Oneida Reservation

1 Residential Oneida Nation District

2 Commercial Oneida Nation District

3 Stadium Neighborhood District

4 Northwest Neighborhood District

5 Industrial Port District

6 Downtown Core District

7 East Town Commercial District

8 d Creek District

9 Bay Waterfront

10 Future Growth District

West Mason Corridor

Stadium Connection

Riverfront Corridor

University Corridor

New Growth Area

GREEN BAY AUSTIN STRAUBEL INTERNATIONAL AIRPORT

Fox River

BOND ST
MATHER ST
DOUSMAN ST
SHAWANO AVE
9TH AVE
9TH ST
MAIN ST
E WALNUT ST
E MASON ST
EASTMAN AVE
DECKNER AVE
HILLCREST DR
PACKERLAND DR
S RIDGE RD
S ONEIDA ST
S BAIRD ST
LIME KILN RD
ALPINE DR
SITKA ST
HUMBOLDT RD
EAST SHORE DR
SCOTTWOOD DR
NICOLET DR
BAY SETTLEMENT RD

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WEST MASON CORRIDOR *PERSONALITY*

The Vision

The future is **COORDINATED, CONNECTED, AND BEAUTIFIED.**

The West Mason Corridor will weave together a multitude of cultural, institutional, and recreational gems—including the Oneida Nation Reservation, the Green Bay Botanical Garden, the Northeast Wisconsin Technical College (NWTC) Campus, and Beaver Dam Park. With its proximity to the airport and its role as an industrial hub, the corridor will serve as a vital anchor of the city's economy. Positioned for growth, the corridor has the potential to evolve into a dynamic regional hub—blending innovation, cultural storytelling, and transit connectivity—while embracing green infrastructure like pollinator habitats and native plantings that reconnect the area with its natural landscape.

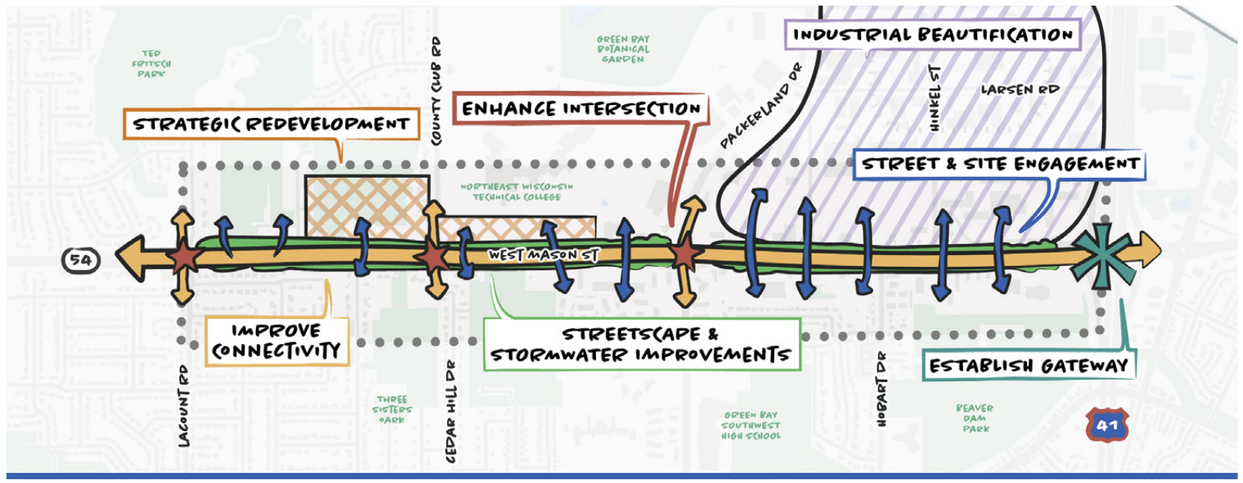
Source: Createbirmingham.org/community-arts

CULTURAL ART

TRANSIT ACCESS

Source: blog.nwf.org/2022/08

ROADSIDE PRAIRIES



Current Context

WALMART SUPERCENTER

ONEIDA CASINO

NWTC CAMPUS

BOTANICAL GARDENS

FESTIVAL FOODS

W MASON ROUNDABOUT

Opportunities

- Establishing a gateway presence
- Enhancing citywide connectivity
- Partnering with the Oneida Nation
- Allowing for increased density

Challenges

- Not friendly for pedestrians and cyclists
- Gaps in mobility connections
- Minimal streetscaping and shade
- Wide road layout needing upgrades

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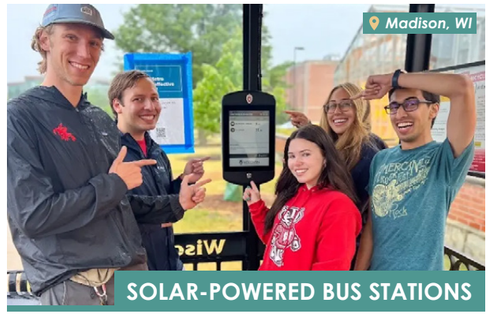
WEST MASON CORRIDOR *PERSONALITY*

Inspiring Stories

Source: Engineering.Wisc.edu



A student-driven University of Wi-Madison project powers campus bus shelters with solar energy, featuring real-time arrival screens and overhead lighting.

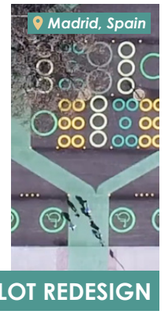
Source: PhoenixBrown.Format.com

A community public art project titled "Resident Play."

Source: Kinute.com/Stories

A two-acre urban oasis for pollinators and wildlife on Madison's east side, created through the Dixon Greenway Habitat Enhancement Project.

Source: DesignBoom.com



A reconfigured lot with colored circles, pathways, and preserved trees.

Source: HatcherLandscape.com

A beautification initiative enhancing a 266-acre Class A business park with low-maintenance trees, shrubs, and hardy perennials.

Source: RDGUSA.com/Work/Project

A celebration through historic forms and colors.

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Big Ideas

Strengthen collaboration for corridor improvements.

- *Establish a task force with The Oneida Nation, Austin Straubel Airport, Northwest Wisconsin Technical College, and others*
- *Form a business association to promote collaboration and advocate for shared interests*
- *Develop a coordinated improvement plan to guide corridor revitalization, with a focus on enhancing key intersections such as West Mason Street and Packerland Drive*

Enhance the corridor with beauty and ecological resilience.

- *Beautify with native, colorful, and pollinator-friendly plantings*
- *Implement sustainable stormwater management practices*

Celebrate culture, identity, and sense of place.

- *Enliven the corridor with storytelling, public art, interactive installations, and cohesive wayfinding*
- *Create a gateway feature at Highway 41 on the city's western edge, potentially within the existing roundabout*
- *Help neighbors, visitors, and the broader community find key destinations, like Northwest Wisconsin Technical College and the Botanical Garden, by adding clear visual markers and streetscape improvements that highlight their importance in the area*
- *Partner with the Oneida Nation to gather and share cultural stories, and highlight local history and heritage through interpretive signage along pedestrian paths and natural areas*

Improve mobility and active transportation options.

- *Continuously monitor needs for change to transit frequency and reliability*
- *Enhance accessibility and sidewalk connectivity*
- *Install weather-protected shelters, potentially with solar-powered lighting*
- *Expand protected bike lanes and provide secure bike storage*

Revitalize commercial and industrial sites.

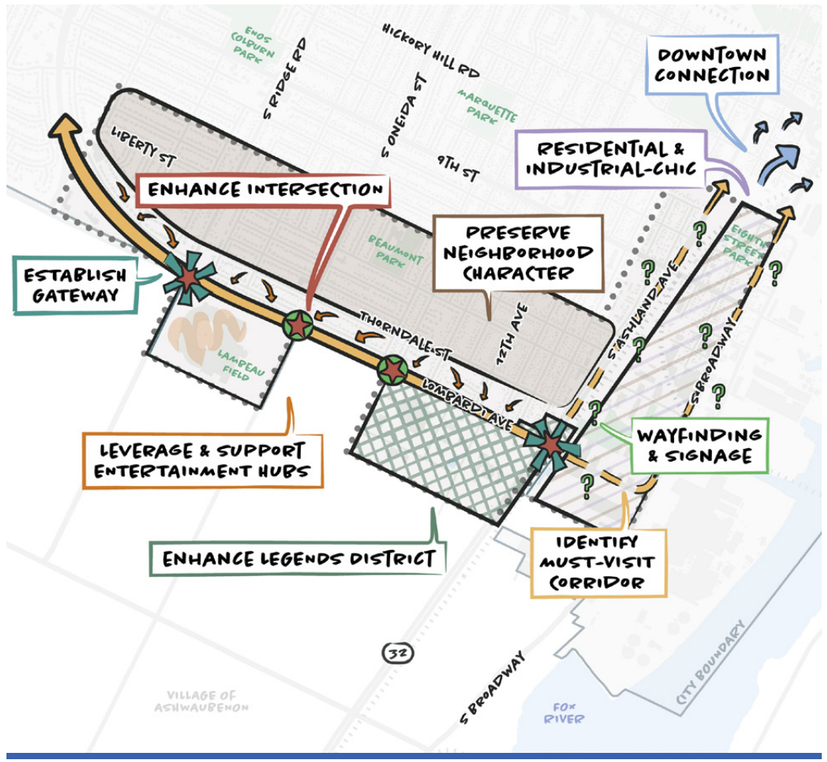
- *Reorient sites and buildings to better engage with West Mason Street*
- *Improve site access, support outlot development, and upgrade parking and loading areas*
- *Establish programs and offer professional services to support building upgrades, expansions, and long-term reinvestment*

STADIUM CONNECTION *PERSONALITY*

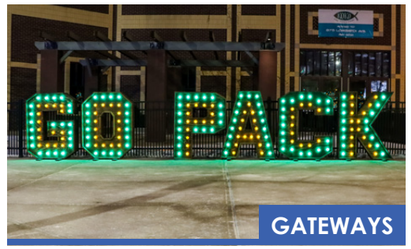
The Vision

The future is **WELCOMING, PRIDEFUL, AND ICONIC.**

The Stadium Connection—linking Titletown and Downtown—will be a vibrant, year-round destination that pulses with energy. Whether you're a Cheesehead cheering on the Packers or a food adventurer exploring a reimagined 'resindustrial' scene, this destination will offer something for everyone. It will be a place where visitors from near and far converge, yet it remains a tight-knit neighborhood. With its legendary landmarks, passionate community, and no shortage of bars and grills, it will seamlessly blend the thrill of sports and entertainment with an industrial edge and a deep-rooted Up North spirit.



TRANSIT ACCESS



GATEWAYS

IMMERSIVE SHELTERS

Source: www.valenciacf.com

Current Context

RESIDENCES ALONG LOMBARDI AVE

BEAUMONT PARK

BADGER STATE BREWING

LAMBEAU FIELD

S BROADWAY

STADIUM NEIGHBORHOOD

Opportunities

- Enhancing wayfinding and signage
- Improving Downtown access
- Leveraging the NFL franchise
- Offering experiences/entertainment

Challenges

- Multiple boundaries and partners
- Lacks corridor continuity and identity
- Gaps in trails and limited transit options
- Tourism-neighborhood compatibility

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STADIUM CONNECTION *PERSONALITY*

Inspiring Stories

Source: GretemanGroup.com

A storytelling exhibit on Wichita's 1930s National Baseball Congress debut, featuring an integrated team led by Satchel Paige.

Source: TheBayshoreLife.com

A reimagined open-air shopping center offering shared entertainment experiences.

Source: VisitColumbiaTN.com

A revitalized district with an industrial vibe offering unique shops, restaurants, and entertainment.

Source: Mass.StreetsBlog.org

An innovative, city-led guide to bicycle parking.

Source: TheLJC.com/Projects

An empty lot transformed by the community into a vibrant, flexible, and welcoming public space for all ages to play.

Source: www.MilwaukeeDowntown.com

A marble statue and larger-than-life mural of a two-time NBA MVP are offering Instagram-worthy moments.

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Big Ideas

Create eye-catching signage and larger-than-life structures.

- *Install Packers-inspired wayfinding and bold, colorful gateway structures to guide visitors, signal arrival, and celebrate local pride and team spirit*
- *Identify the best route for a must-visit corridor that connects Lambeau Field, the Legends District, and nearby attractions to Downtown Green Bay, promoting tourism, boosting economic development, and improving safety for all users*

Broaden the reach and impact of the Legends District.

- *Leverage private development and public investment to fuel the Legends District's growth and long-term vitality*
- *Activate areas within a mile of Lambeau Field with year-round entertainment and programming to attract consistent foot traffic and expand the district's vibrancy*
- *Add seating, shade, landscaping, and interactive play features to create inviting gathering spaces to encourage lingering and exploration beyond game days*
- *Develop internal pedestrian pathways within the city and surrounding communities that seamlessly connect key destinations, making it easy and enjoyable to navigate the district on foot*

Coordinate improved rideshare and transit opportunities.

- *Enhance transit frequency and bike access with sport-themed bus shelters and secure bike storage for a more enjoyable, multimodal experience*
- *Prioritize walking, biking, and rolling with safe, comfortable streets and crossings that create a welcoming, human-scale experience*

Celebrate the community, local businesses, and youth.

- *Host neighborhood-level block parties, pop-up markets, and festivals to enhance local pride, attract visitors, and activate public spaces*
- *Develop family-friendly programming in partnership with local organizations to ensure inclusive, multigenerational engagement year-round*
- *Support the formation of a Legends District Business Association to boost coordination, promotion, and investment*

Nurture the cohabitation of land uses and preserve character.

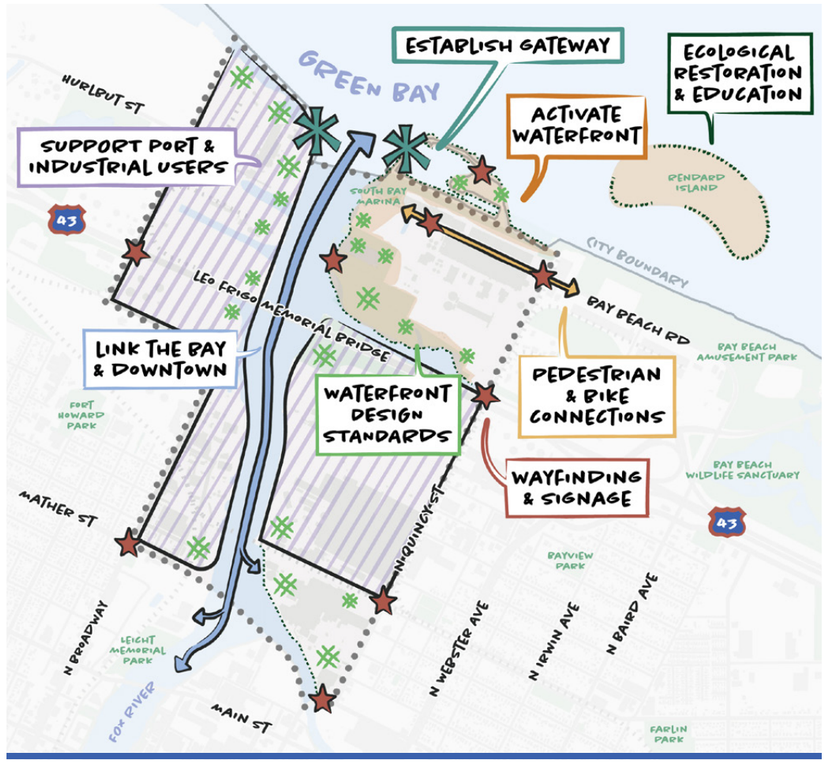
- *Rezone as needed to maintain low-density north of Thorndale Street, using Shadow Lane as a transition between low-density uses and the Lambeau Field/Lombardi Avenue entertainment hub, retaining the corridor's "hometown feel"*
- *Transform S Broadway into an industrial-chic district blending makerspaces, retail, and residential areas with a low-density, creative vibe*

RIVERFRONT CORRIDOR *PERSONALITY*

The Vision

The future is **BALANCED, POWERFUL, AND SCENIC.**

The Riverfront Corridor will become the Midwest's gateway to the world—fueling a thriving economy while blending industry with the natural beauty of the Bay, an arm of Lake Michigan nestled between Michigan's Upper Peninsula and Wisconsin's East Coast. The waterfront will be enhanced with new docking facilities and port infrastructure to strengthen the corridor's role in global trade while balancing industrial growth with thoughtful site moderation and environmental stewardship. Scenic viewing areas, public art installations, and opportunities for light recreation will invite residents and visitors to enjoy breathtaking views and meaningfully connect with the waterfront.



Source: Sasaki.com

Source: RossChapin.com

Source: TheRiverfrontOmaha.com

Current Context

Opportunities

- Beautifying the bay and marina
- Attracting more visitors
- Protecting our natural resources
- Expanding Downtown access

Challenges

- Operational heavy industry
- Limited public access to the bay
- Active transportation gaps
- Lacking year-long activations

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RIVERFRONT CORRIDOR *PERSONALITY*

Inspiring Stories

Source: UrbanRivers.org/Wildmile

A first-of-its-kind ADA-accessible park open 24/7, the Wild Mile, is located along the North Branch Canal and easily accessible by car, bike, or CTA.

Source: Aqua.org/Explore

A free, outdoor wetland with hands-on displays, promoting healthy water and attracting native species.

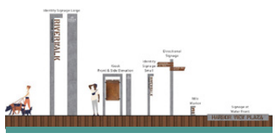
Source: Cygnus.Group

A network of information panels, pylons, and area maps that guide users intuitively along over 700 km of urban pathways, part of the multi-year rejuvenation of Calgary's East Village.

Source: WaterfrontAlliance.org

A 28-acre industrial site that proactively embraces accessible waterfront design.

Source: City.Milwaukee.gov



A set of design standards in Harbor District reinforcing the river's role as a scenic recreational corridor, vital natural resource, and transportation hub.

Source: LowerTownA2.org

A 7-acre site transformed to celebrate all four seasons, with an ice ribbon, pavilion, and more.

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Big Ideas

Link the city's front porch CityDeck to the bay.

- *Create dedicated on-street bike lanes and expanded pedestrian walkways to connect Downtown to the bay area, enhancing accessibility and mobility*
- *Install wayfinding signage and markers along the trail to guide cyclists, pedestrians, and travelers through CityDeck and the waterfront*
- *Establish a water taxi service integrated with public or private services that provide seamless transfers, offering a convenient and scenic option for residents, tourists, and commuters*

Promote ecological restoration and education.

- *Work with Brown County to establish living shorelines along the bay and riverfront areas using native plants to restore habitats, improve water quality, and prevent erosion.*
- *Install interactive learning stations along the riverfront and bay, where visitors can learn about ecological restoration and participate in environmental activities*

Implement design standards to define waterfront character.

- *Collaborate with local, regional, and state agencies to develop a unified vision and set of design standards that promote consistency for the waterfront*
- *Adopt design guidelines that highlight the waterfront's unique natural and cultural context, incorporating local architecture, materials, and design elements*
- *Design and implement landscaping solutions that enhance the waterfront's aesthetic appeal while addressing stormwater management*
- *Enhance public access and connectivity by upgrading recreation areas, including watercraft rentals, guided tours, boat launch improvements, and floating boardwalks, while ensuring minimal impact on port and industrial users*

Support the growth and retention of port and industrial users.

- *Expand and modernize infrastructure to keep the port competitive and meet growing industrial and shipping demand*
- *Prioritize redevelopment to increase efficiency of port uses and minimize nuisances*
- *Create policies that support existing industrial businesses and attract new ones, ensuring a balance between development and operational needs*

Activate the waterfront with year-round programming.

- *Design safe, adaptable waterfront spaces that host activities and ensure consistent programming and engagement, even during colder seasons*
- *Partner with artists to install dynamic public art, such as sculptures or murals, especially at waterfront gateways, to enhance the area's identity and attract visitors*

UNIVERSITY CORRIDOR *PERSONALITY*

The Vision

The future is **ACCESSIBLE, ACTIVATED, AND CELEBRATED.**

The University Corridor will be where innovation, creativity, and dreams come to life. This stretch will serve as an entryway for students, faculty, and families accessing key destinations such as the University of Wisconsin-Green Bay and the Baird Creek Greenway. The Corridor will become an emerging hub for entrepreneurial spirit, with a rising number of Latino-owned businesses, artists-in-residency programs, and homes converted into brightly painted and cozy retail spaces. This mix of innovation and cultural richness will extend into the evening with a recurring night market featuring local artists and vendors.

Source: archleague.org/article

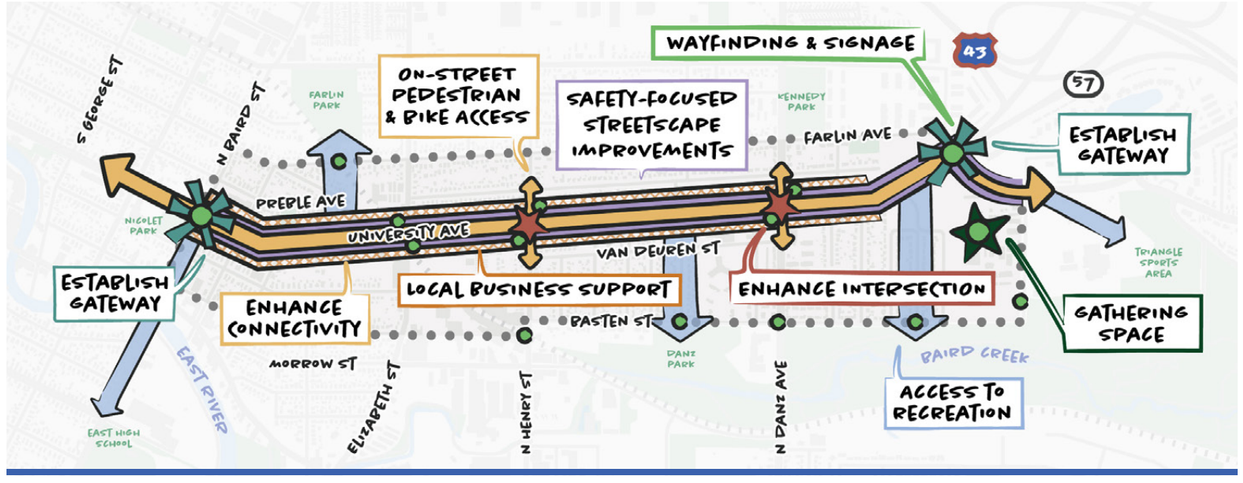
STOREFRONT MAKEOVER

Source: www.austintexas.org

OUTDOOR SEATING

Source: Project-Pop-Up.com

POP-UPS / INCUBATORS



Current Context

BAIRD CREEK GATEWAY

N DANZ ROAD

UNIVERSITY AVENUE MARKET

TAQUERIA EL LOCAL

ELIZABETH ST

MARICQUE'S FISH FRY

Opportunities

- Revitalizing the corridor
- Empowering cultural businesses
- Improving safety and connectivity
- Partnering with UW-Green Bay

Challenges

- Not friendly for pedestrians and cyclists
- Lacks corridor continuity and identity
- Spread-out, low-density development
- Narrow and fragmented right-of-ways

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UNIVERSITY CORRIDOR *PERSONALITY*

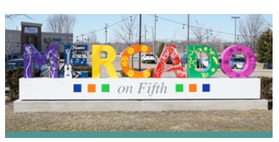
Inspiring Stories

A Midtown strip mall shopping center transforms into a dynamic public art installation with vibrant displays.

Source: Brian-MacGregor.com

An effort to widen sidewalks and plant trees boosted business.

Source: UrbanMilwaukee.com



A resource and catalyst for minority entrepreneurs and inspires Hispanic cultural pride through community events.

Source: MercadoOnFifth.org

A vibrant hub and heart of the community with 280+ shops.

Source: PlazaFiesta.net

A publicly funded initiative to revitalize storefronts/commercial hubs and enable people to try out brick-and-mortar concepts.

Source: Project-Pop-Up.com

A strip mall transformed into workforce housing.

Source: CommunityDevPartners.com

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Big Ideas

Prioritize pedestrians and cyclists in the streetscape.

- *Expand sidewalks and add high-visibility crosswalks to create safer, more walkable and accessible streetscapes*
- *Build protected bike lanes or sidepaths and supportive cycling infrastructure*
- *Reconfigure parking lots to improve safety, flow, and multi-modal access*

Bridge gaps to Downtown, UW-Green Bay, and Baird Creek.

- *Enhance trail connectivity with clear wayfinding and signage that links key destinations and highlights cultural or natural features*
- *Install bus shelters at trailheads and key intersections to boost comfort and support a connected transit network*

Support the celebration of cultural pride and heritage.

- *Promote the formation of a Latino business association*
- *Support the creation of a Business Improvement District (BID) to drive economic growth and cultural representation*
- *Create family-friendly programming that highlights local traditions, crafts, and activities to strengthen community ties and cultural pride*
- *Establish a recurring night market featuring local artisans, vendors, and performances to celebrate and engage both the community and visitors*

Foster a corridor that is entrepreneur-friendly.

- *Activate vacant storefronts for temporary or rotating business use*
- *Provide pilot program spaces to test new ideas and ventures*
- *Offer a suite of resources, including mentorships, funding support, and technical assistance*

Embrace the arts to spark creativity and connection.

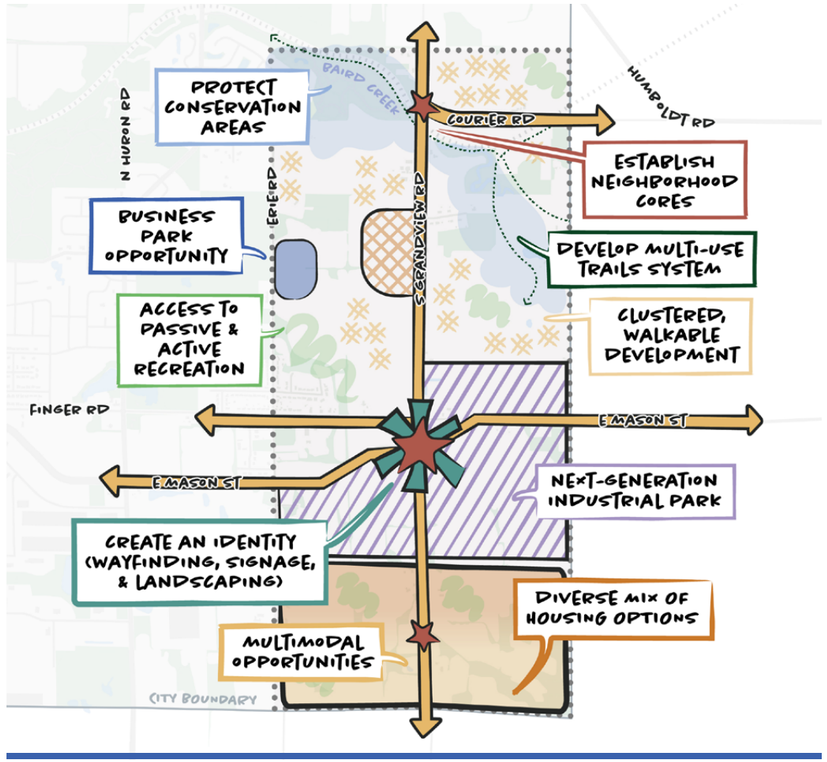
- *Host Open Studio nights to invite the public into the creative process and foster dialogue between artists and residents*
- *Collaborate with university and organizational partners to support arts programming, skill-building training, and public engagement*
- *Organize community design-build projects that invite hands-on participation in shaping public spaces through art*

NEW GROWTH AREA *PERSONALITY*

The Vision

The future is **COMMUNAL, INNOVATIVE, AND RESILIENT.**

On the edges of the urbanized portions of the City, a new chapter will unfold—one built around sustainability, responsible design, and commercial and industrial employment opportunities. Here, people and nature will live in harmony. Renewable energy will power homes and businesses, while a cutting-edge industrial park, filled with advanced technologies, will promote clean water, air, and viable products. This complete and walkable community will include parks, local businesses, a variety of housing options and employment possibilities, all connected by shared spaces—from community gardens to recreational trails.



Source: RossChapin.com

Source: www.WPR.org

Current Context

Opportunities

- Launching a new industrial park
- Providing diverse housing options
- Expanding greenways and trails
- Introducing community retail
- Building design guidance

Challenges

- Shifting development trends
- Infrastructure upkeep and growth
- Few community amenities and facilities
- Multi-owner tracts of undeveloped land

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NEW GROWTH AREA *PERSONALITY*

Inspiring Stories

A neighborhood set in preserved nature, offering fresh food, clean air, and trails that connect homes, dining, arts, and businesses, called Senebe.

Source: Serenbe.com

A 1,844-acre planned community centered around a working farm.

Source: BuildIdaho.com

A steward of a 13-square-mile watershed, creek, and trail, improving safety, access, and education through partnerships and wayfinding.

Source: ShoalCreekConservancy.org

A conservation community with rail access and responsible growth.

Source: PrairieCrossing.com

A pilot project, Westmoreland Park, features context-sensitive design that reflects the adjacent springs and community, with integrated outreach.

Source: GreenworkSPC.com

An urban farm/CSA uniting growers, eaters, and composters.

Source: TheUrbanCanopy.org

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Big Ideas

Integrate Traditional Neighborhood Design (TND) practices.

- *Leverage TID funding to transition from low-density, car-dependent sprawl to compact, walkable development*
- *Provide a diverse mix of housing types—from single-family homes to multi-family units—with shared green spaces and community amenities*
- *Plan complete neighborhoods with walkable access to daily needs, reducing car reliance and supporting biking and transit*

Build a future-ready economy through jobs and conservation.

- *Develop a next-generation industrial park that blends high-performance design with sustainability and innovation*
- *Establish conservation hubs with shared green spaces into sites for passive recreation and learning, stormwater management, and habitat restoration*
- *Support regenerative agriculture through CSA models, urban farming plots, restaurant partnerships, and University of Wisconsin-Green Bay collaborations*
- *Establish design standards that can adapt to future sustainable development such as green roofs, positioning buildings, and infrastructure to support solar/wind energy systems and other sustainable technologies.*

Launch a Green Infrastructure Initiative.

- *Provide financial incentives for residents, businesses, and organizations to incorporate sustainable technologies.*
- *Launch public awareness campaigns to promote the benefits and use of green infrastructure*
- *Develop a Sustainability Dashboard to track progress, share data, and highlight community impact*
- *Create green job training and internship opportunities to grow a local workforce skilled in sustainable practices*

Elevate outdoor experiences for all ages and backgrounds.

- *Build multi-use trails with distance markers and resting areas*
- *Host seasonal events that bring the community together year-round*
- *Design inclusive play areas, sensory gardens, and ADA-accessible trails*
- *Create scenic spots for gathering, reflection, and connecting with nature*

08

IMPLEMENTATION

The Implementation chapter translates recommendations into direct action. This chapter outlines specific steps to assist the City in achieving the Comprehensive Plan's long-term vision. It includes an action matrix outlining recommendations to implement the Comprehensive Plan's strategies and identifying various potential funding sources to support these initiatives.

Using the Plan

The **Go Big Green Bay 2050 Comprehensive Plan** should be used as the official policy guide for planning decisions that elected officials, boards, commissions, and staff will make. The Plan should serve as a primary reference in guiding policy formation, economic development retention and recruitment efforts, evaluating projects and planning initiatives, reviewing development proposals, and prioritizing public expenditures. Referencing the Comprehensive Plan will ensure future planning efforts and decisions align with the community's long-term vision and goals. Service providers and partner organizations should also be encouraged to use the Comprehensive Plan when considering new development, facilities, infrastructure updates, and programming within Green Bay.

As part of the Comprehensive Plan, the City should continue to work with Brown County and adjoining municipalities on cooperative economic development initiatives, especially involving a regional impact or at shared municipal borders. Examples of these initiatives include large transportation projects; joint federal, state, and private grant applications; and interjurisdictional or multijurisdictional tax increment districts

Promoting the Plan

To promote regular use of the Plan, the City should:

- Post the Comprehensive Plan document on the City website and make it available in hard copy at City Hall and the Public Library for easy public access.
- Make a digital version of the Plan and associated maps available online.
- Educate the public on how the Plan connects to development projects and other proposals occurring within the City.
- Guide the Common Council, Planning Commission, and other boards and commissions in the administration, interpretation, and continuous application of the Plan.
- Maintain a list of possible amendments, issues, or needs which may be the subject of change, addition, or deletion from the Plan.
- Act as a guide to update relevant sections of the Green Bay Municipal Code.

Update Related Plans

Past plans, studies, and reports have influenced planning and development policy in Green Bay. The **Go Big Green Bay 2050 Comprehensive Plan** has integrated relevant goals and ideas from related plans and planning efforts into this document. These plans should be updated to correlate with recommendations presented in the Plan if needed. For a list of related plans see Page 7.

It is important that the implementation of the Comprehensive Plan is coordinated with the City's financial resources and capital planning. This will help ensure future capital investments successfully address short and long term objectives and are strategically budgeted for and prioritized.

Review Zoning and Development Controls

While the **Go Big Green Bay 2050 Comprehensive Plan** articulates a vision for the Green Bay community, the City's development regulations are one of the primary tools that can be used to implement Plan recommendations. Following the adoption of the Comprehensive Plan, the City should update its current Municipal Code and other related ordinances. These regulations should reflect the desires of the community.

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Implementation Through Regulation

The Comprehensive Plan is a policy guide that outlines the necessary actions for Green Bay to achieve its vision. It serves as a foundation for land use, design tools, and decision-making for staff, elected and appointed officials, developers, residents, and other stakeholders. While the Plan itself is not regulatory like the Municipal Code, Wisconsin Statutes require that all local development decisions and adopted ordinances are consistent with the Comprehensive Plan.

Land development regulations are the rules that new development and redevelopment must follow, making them an essential tool in Plan implementation. Often, communities will adopt a plan with a clear vision, only to "pull the reins back" on the land development regulations needed to achieve their objectives. The common rationale for this is that stakeholders often feel that such regulations will drive development elsewhere. However, properly drafted land development regulations that align with the vision and goals of the Comprehensive Plan can remove unnecessary barriers to investment by providing flexibility for potential developments and offsetting the requirements related to design. In this way, land development regulations offer an opportunity to implement the Plan by making preferred development easier.

Ensuring Usability of the Land Development Regulations

As part of ensuring accessibility and usability in planning, the Green Bay Zoning Code should be easy to understand and navigate without the need of City staff or an urban planning degree. Additionally, the Green Bay Zoning Code should align with the Future Land Use map and be easy to utilize during the development approval process.

Consideration of Adjacent Future Land Use in Rezoning Requests

The Future Land Use map will serve as a roadmap for the community's growth, it is critical to remember that it will not predict the future direction of the community. It is a snapshot in time of civic opinions, economics, and growth when the comprehensive plan was developed.

To ensure that new development and redevelopment are consistent with the Future Land Use map and with the vision and goals of the Plan, Green Bay must conduct a zoning alignment and proactively rezone key areas to accommodate the type of development envisioned for those areas.

Decision-makers must remain flexible, evaluating each development proposal against the Comprehensive Plan's holistic guidance, not just its alignment with a specific designation on the Future Land Use map. By considering the Plan's vision statement and goals, they can ensure that even unforeseen developments contribute to a vibrant and resilient future for the City.

Reviewing and Updating the Plan

The Comprehensive Plan is a dynamic document that serves as the foundation of a continuous planning process, adapting to the City's evolving needs and aspirations. It should not remain static but be regularly reviewed and updated to address changes in community needs, demographic trends, and emerging issues beyond the scope of the current Plan.

To maintain its relevance, the City should conduct a full review and update of the Plan every five years, with more frequent evaluations to identify smaller changes or amendments. The City's process for incorporating amendments to the Plan will be in alignment with State Statutes. Best practices typically include an annual review. This process should align with the preparation of the City's annual budget and Capital Improvement Program. By doing so, any recommendations or updates related to capital improvements or other initiatives can be incorporated into the City's funding commitments for the upcoming fiscal year.

Additionally, the City should maintain a public list of potential amendments, issues, or needs identified during these evaluations. Routine examination of the Plan will ensure that it continues to reflect the community's priorities and provides actionable guidance for future growth and development. This approach reinforces the City's commitment to thoughtful, adaptive, and forward-thinking planning.

Capital Improvement Program

Green Bay's Capital Improvements Program (CIP) represents its fiscal commitment to initiatives aimed at maintaining and improving the community. As a critical tool for implementing the Comprehensive Plan, the City should review and update the Capital Improvements Program as needed to reflect Comprehensive Plan recommendations. Projects or initiatives may include restoring and upgrading existing utilities and infrastructure, and renovating, expanding, or relocating City facilities.

The annual review of the Capital Improvements Program should ensure that projects align with the vision and goals set out in the Comprehensive Plan. This review should assess short-term and long-term recommendations that City staff can review, prioritize, and organize cost estimates and potential funding sources to complete. Some of these projects could be broken down into incremental stages that contribute to Green Bay's long-term vision.

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Maintain Public Communication

Outreach is the primary method utilized to educate the community about the relevance of planning and the City's role in defining its future. Input, ideas, and feedback from residents, business owners, and other key community stakeholders provided the foundation for the Comprehensive Plan. This community outreach engaged the public and kept residents informed of the planning process through workshops, the project website, interactive outreach tools, newsletters, and more. Capitalizing on efforts completed through the planning process, the City should work to convey the recommendations and overall vision of the Plan to the community. This can be done through regular updates through social and traditional media, coverage of major milestones and projects, and by providing further opportunities for residents to voice their opinions.

Jurisdictional Cooperation and Partnerships

While Plan recommendations require an active role by the City, successful implementation will require coordination with partner agencies and organizations that influence quality of life in Green Bay. For the Comprehensive Plan to be successful, the City should assume a leadership role in facilitating the cooperation and participation of its local and regional agencies, organizations, and various jurisdictions. Regular communication through annual or bi-annual meetings between the City and surrounding municipalities should be conducted as needed.

Establishing partnerships and maintaining open, clear communication will contribute to a more efficient implementation process. Partners in plan implementation include, but are not limited to:

Local

- Brown County
- Green Bay Area Public School District
- Greater Green Bay Chamber of Commerce
- Neighborhood Associations
- On Broadway Inc.
- Downtown Green Bay Inc.
- Military Avenue District
- Old Main Street Inc.
- Shipyard Business District
- SCORE (Service Corps of Retired Executives) Green Bay Chapter
- University of Wisconsin-Green Bay
- University of Wisconsin Small Business Development Center
- Northeast Wisconsin Technical College

Adjacent Communities

- Oneida Nation
- Village of Howard
- Village of Hobart
- Village of Ashwaubenon
- Village of Allouez
- Village of Bellevue
- Town of Humboldt
- Town of Scott

Copies of each community's Comprehensive Plan are available online through their respective municipal websites or at Green Bay City Hall.

Regional and State

- Green Bay Metropolitan Planning Organization
- Bay-Lake Regional Planning Commission
- Wisconsin Economic Development Corporation
- The New North
- Wisconsin Housing and Economic Development Authority
- U.S. Small Business Administration
- Wisconsin Women's Business Initiative Corporation
- Wisconsin Department of Transportation
- Wisconsin Department of Natural Resources

Intergovernmental Approach

As part of the **Go Big Green Bay 2050 Comprehensive Plan**, the City met with surrounding communities and reviewed their comprehensive plans to inform a more collaborative effort and align any shared vision and goals. This intergovernmental approach identified opportunities for greater cooperation, addressed mutual concerns across borders, and understand the context for growth in different communities.

For instance, the Village of Ashwaubenon and Green Bay maintain constant communication regarding large-scale events around Lambeau Field and the Resch Complex, specifically in regard to public safety and emergency services.

The Town of Scott has a boundary agreement with Green Bay until 2033, including a joint planning area for land-use decisions. These discussions and review of plan documents underscore the City's commitment to responsible growth and development in the region. An overview of these meetings are included here.

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Brown County

Brown County updated its Comprehensive Plan in 2023 and the full document is available online. Several objectives and key points have been outlined below:

- Focus preservation on sensitive areas like waterfronts, streams, and wetlands.
- Consolidate government services where possible.
- Encourage efficient, compact, and well-balanced land development to control sprawl. Promote mixing compatible land uses rather than separating residential, commercial, institutional, and other uses.
- Permit smaller residential lot sizes and encourage a greater variety of multi-family developments that are in scale with surrounding neighborhoods. Strategically mix commercial, institutional, and recreational uses within residential developments.
- Encourage redevelopment of commercial and industrial waterfront uses along the Bay of Green Bay and the Fox River.
- Promote more transportation options (sidewalks, trails, bicycle facilities, transit). Develop "complete streets" policies for construction and reconstruction, defining parking areas with bump-outs. Continue comprehensive sidewalk systems in urban areas and complete the East River Trail Extension in Green Bay. Continue paving portions of the Fox River Trail.
- Establish a Regional Transportation Authority (RTA) or similar funding mechanism for adequate capital and operating revenue for Green Bay Metro.
- Continue promoting high-speed intercity passenger rail initiatives.
- Relocate the C. Reiss Coal operation from its current riverfront site south of Mason Street in Downtown Green Bay to the former Pulliam Plant site. Include light port uses at the south end of the existing C. Reiss Coal site when redeveloped, to grow the port and buffer new residential/commercial development from heavy industrial uses. Continue implementing the Port of Green Bay 2015 Strategic Plan initiatives. Create an intermodal port freight terminal.
- Encourage development around existing neighborhood activity centers and commercial areas, and commercial development in smaller community nodes rather than long strips. Provide incentives for traditional neighborhood design, conservation subdivisions, and planned developments to promote mixed-use and preserve green space, sensitive areas, and agricultural land.
- Encourage communities to utilize design standards for commercial, industrial, and multi-family residential development.
- Promote safe and continuous systems throughout Brown County by connecting facilities within and between communities. Continue traffic calming techniques.
- Amend subdivision ordinance for narrower streets and appropriate right-of-way widths. Promote well-connected street networks in future development planning.
- Implement measures to increase passenger and freight volumes at Green Bay Austin Straubel International Airport.
- Develop the region's brand and showcase its strengths.
- Develop Brown County STEM Innovation Center on the University of Wisconsin-Green Bay campus.
- Explore intercommunity revenue sharing for economic development cooperation. Explore housing partnership possibilities.
- Acquire and protect important natural resources, parks, and natural areas.
- Partner with organizations to create events celebrating cultures.
- Facilitate boundary agreements between local communities.
- Connect the regional trails such as the Mountain Bay Trail to the Fox River Trail.
- Be able to use the Mason Street crossing of the Fox River as part of the multi-model transportation network.
- Open up the University of Wisconsin-Green Bay campus to uses accessory to, but also independent of, the college. Provide desired amenities to students and faculty.
- Connecting the campus and the city-bringing outside community in to support businesses and the university.
- Connecting trail systems at Bay Beach Wildlife Sanctuary and others in or planned nearby to the campus trail and arboretum trail system

The County Comprehensive Plan also includes several redevelopment projects outlined below:

- **Former Pulliam Plant Site:** Located at the mouth of the Fox River on the west bank, important for commercial/industrial port expansion.
- **Central Library (515 Pine Street):** And the block directly to the south (including 201 N Monroe, 512 Pine, 516 Pine, 220 N Madison, 226 N Madison, and 230 N Madison). The county hopes to move Aging and Disability Resource Center (ADRC) meal prep services and a café here, along with housing (preferably senior housing) and other services, aiming for a small county campus scenario.
- **South Bridge Connector:** In the southern suburbs of De Pere, Lawrence, and Ledgeview. Goals include reducing traffic congestion on the Claude Allouez Bridge, promoting economic development through access management, prioritizing environmental stewardship, accommodating all transportation modes, and adding aesthetic features.
- **Industrial Development:** Assist and achieve industrial development on vacant lands near Austin Straubel Airport within the Village of Hobart and on the Oneida Nation.
- **MPO 2020 Urbanized Area Map Boundary:** The 2020 Green Bay Urbanized Area Boundary was approved by the Federal Highway Administration on December 5, 2024.

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Oneida Nation

The ***Oneida Nation's Oneida Reservation Comprehensive Plan*** (2005-2025) is available online. While not mandated to meet Wisconsin's comprehensive plan or Smart Growth requirements, but the Nation wrote a plan to exceed those requirements. Several objectives and key points have been outlined below:

- **Intercommunity Cooperation:** Other communities should compare their plans with the Oneida Nation's to understand visions for shared or adjacent areas and find cooperation opportunities.
- **Community Design:** A goal is to "Define and maintain rural character for all Oneida Reservation lands and neighborhoods" through community design principles, noting that the rural district is not adjacent to Green Bay.
- **Transportation:** Goals include expanding road ownership within the Reservation and working with local governments, county highway departments, and the state on transportation issues in and around the Reservation.
- **Governmental Coordination:** A goal is to have all governments work positively and collaboratively for the benefit of citizens.

Land Policy

- Much of the Green Bay area is called "Neighborhood" in the Plan. Desired uses include all residential types, health and wellness, education, parks, playgrounds, and habitat restoration. Commercial and industrial uses (outside of small-scale) are undesirable. Institutional, recreation, forestry, and community agriculture uses are allowable.
- Along the West Mason corridor and the land north of the "Core District" is desirable for mixed-use housing. All other desirable uses are commercial and industrial. Some institutional uses are allowable.
- The Commercial Hospitality Core District is by the airport. While commercial uses are desirable, some residential uses and institutional uses are allowable.
- The Duck Creek North Natural Corridor is along Duck Creek. The only desired uses are recreational and habitat restoration. All residential, commercial, institutional, and industrial uses are undesirable.
- A small portion of the Airport District is within Green Bay. The only desirable uses are industrial, trails, and habitat restoration.
- Each district description mentions that Green Bay's Smart Growth 2022 plan could impact the district and should be reviewed.

Village of Allouez

The Village of Allouez is also committed to promoting intergovernmental cooperation, working with surrounding communities, school districts, Brown County, and the State of Wisconsin, as seen in their ***2044 Comprehensive Plan***. Several objectives and key points have been outlined below:

- Coordinate municipal services and address mutual concerns with surrounding communities.
- Investigate ways to save money while maintaining efficient municipal services.
- Work with Green Bay School District and adjacent districts to evaluate future educational facility needs.
- Develop and enhance an off-street bicycle and pedestrian trail system with surrounding communities and Brown County.
- Work with surrounding communities, Brown County, and the Wisconsin Department of Transportation to plan county and state highway corridors.
- Identify and resolve existing conflicts with surrounding communities and the Brown County Planning Commission.
- Coordinate future parks and green space with adjoining communities and Brown County Comprehensive Outdoor Recreation Plan recommendations.
- The Village and Green Bay School District should cooperatively address traffic congestion, student accessibility, and other issues.
- Continue advocating for a K-8 public school in Allouez, if possible.
- Continue partnership with the Green Bay Metro Fire Department for cost-effective fire service.
- Continue sharing equipment with other municipalities and collaborating on transportation, utility, and joint coordination projects.
- Coordinate and collaborate with adjacent municipalities on shared interest projects like Webster Avenue, the East River, and park/open space areas.
- Establish additional Fox River Trail access points in cooperation with the Brown County Parks Department when opportunities arise.
- Continue working with Brown County Highway Department on county highway matters and the Sheriff's Office on public safety.
- Identify additional safe pedestrian and bicycle crossings along Riverside Drive.
- If conditions change, develop a detailed flood study for the Fox River and update the East River Flood Study in cooperation with neighboring communities where new developments are occurring upstream.
- Increased overnight street parking by Green Bay residents on McCormick Street due to Green Bay's overnight on-street parking prohibition.
- Coordinate improvements to the bicycle network and road connections at Monroe/Riverside. TID money is available in the Webster Avenue redevelopment area for improved bike/ped connections; consider utilizing Clay in Green Bay to reach hospitals if Webster Avenue is not feasible.
- Collaborate on East River flooding and recreational matters.
- Partner on Marine Street redevelopment with an intergovernmental TID, identified as an Allouez Development Opportunity Area on their future land use map.
- Open discussions between Allouez, Central Brown County Water Authority, and Green Bay Water Utility regarding connections between water utilities.

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Village of Ashwaubenon

The Village of Ashwaubenon is currently updating its Comprehensive Plan. While an updated future land use map is not yet available, existing data from 2023 is accessible. Several objectives and key points have been outlined below:

- Constant communication and coordination with Green Bay regarding public safety and emergency services during events at Lambeau Field and the Resch Complex, due to their long, continuous boundary.
- An intergovernmental agreement was established in 2023 for Green Bay to handle all maintenance and emergency repairs on Ashwaubenon's traffic signals.
- The Village of Ashwaubenon is a wholesale customer of the Green Bay Water Utility for public water provision.
- Both the Village and City should continue informing each other about proposed redevelopment projects to address potential negative impacts early in the review process.
- Coordination is needed for adequate vehicle parking and flow, and a quality pedestrian environment as the stadium area redevelops.
- Maintaining open lines of communication for development activity and coordination opportunities is crucial.
- Coordination is sought for the extension of multi-use bicycle and pedestrian trails along Packerland Drive.
- Sharing equipment with neighboring local government units should continue when mutually beneficial.
- New development should complement existing and planned development across municipal boundaries.
- Opportunities for joint economic development projects in municipal boundary areas should be evaluated through the creation of multijurisdictional tax increment districts.
- The majority of Ashwaubenon's border with Green Bay is covered by TIF districts, and continued development, especially along Lombardi Avenue, is anticipated.

Village of Bellevue

The Village of Bellevue adopted their Comprehensive Plan in 2023 outlining land use recommendations, various potential development projects, and opportunities for intergovernmental cooperation. Several objectives and key points have been outlined below:

- The plan acknowledges GBMT lines Route 1 and Route 10, micro-transit, the GBM On Demand app, and Metro's paratransit service.
- The plan recognizes that dense commercial and residential development patterns and frequently interconnected streets are needed for attractive and efficient transit. Current land use and street patterns make providing additional transit service difficult.
- To make mass transit economically feasible, the village needs to establish recommended population densities, pedestrian systems, street networks, and land use patterns. Once these features are in place, the village should work with Green Bay Metro to design cost-effective routes.
- The Green Bay Metropolitan Area currently lacks passenger rail service, but a high-speed passenger rail line is planned to extend to Brown County via the Midwest Regional Rail Initiative (MRRI). Implementation of this service would provide another means for Bellevue residents to travel throughout the Midwest without personal vehicles. Localized efforts have recently voiced support for adding this route to the Amtrak National Network.
- The Village designates an eight-ton weight limit at the City line on Erie Road and Grandview Road.
- Bellevue aims to connect its trail system with those in Green Bay and other neighboring communities. The village coordinates with Green Bay and other local governments on park and open space matters.
- The Schmitt Industrial Park, a privately developed area adjacent to Green Bay, is identified as a primary economic activity area. Krueger International, Inc. (KI), a major employer, has its headquarters and manufacturing plant here, with Canadian National (CN) railroad access, though businesses currently do not use it for freight.
- The Village and City currently collaborate on road maintenance and snow plowing along borders and share equipment as needed.
- Other arrangements, such as establishing a joint land use planning committee to address development compatibility near their boundary, should be considered to avoid conflicts.

Village of Hobart

The Village of Hobart's Comprehensive Plan shows future land use designations along the boundary with Green Bay as primarily being single-family residential and natural areas, with a small amount of agriculture. Several objectives and key points have been outlined below:

- Explore mergers in public services to achieve cost-savings for both municipalities.
- Maintain the Purchased Water Agreement.
- Seek mutual aid with Fire Departments.
- The Community Opinion Map indicates that "Light industrial and manufacturing uses are suited to areas Airport Drive and Florist Drive; along the border with Green Bay south of Mason Street; and, east of South Pine Tree Road between Fernando Drive and Orlando Drive." However, this is not shown on the future land use map.
- The Village may consider participating in the Port of Green Bay's plan implementation process to inform planners of its intentions to utilize the port and ensure modifications align with the Village's long-term economic development strategy.
- Hobart's proximity to Green Bay provides opportunities for directly marketing specialty agricultural products to local consumers.

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Village of Howard

The ***Village of Howard's Comprehensive Plan*** was adopted in 2022 and outlines future land use and objectives with Green Bay. Several objectives and key points have been outlined below:

- The plan notes the importance of fostering relationships to coordinate future development, especially in transitional areas.
- Due to Howard's location relative to Green Bay and historical development patterns, the east side of the village is well-served by retail and service businesses. Balancing this when planning new development to the west is important, and public input identified a need for a grocery store to serve west-side residents.
- Provide good public access to the Bay of Green Bay and Duck Creek.
- Redevelop Velp Avenue to be aesthetically pleasing, improve operational safety, and encourage multi-modal transportation.

Town of Humboldt

The ***Town of Humboldt's 2024 Comprehensive Plan Update*** is available online. Several objectives and key points have been outlined below:

- Work to maintain existing Town boundaries.
- Work cooperatively with other municipalities and governmental agencies.
- Work with surrounding communities to resolve boundary issues, coordinate, enhance, or obtain municipal services, and address other mutual concerns.
- Review the potential for consolidating municipal services with other governments.
- Identify and resolve existing conflicts with surrounding communities.
- Concentrate the densest future development in identified development areas, including those adjacent to Green Bay.
- Efforts are mentioned multiple times to avoid annexation by Green Bay.
- Discuss cooperative planning along municipal borders with adjacent municipalities.
- Begin comprehensive boundary agreement discussions with Green Bay.
- Maintain contact with the Joint City of Green Bay/Town of Scott Planning Commission regarding issues along the border of Green Bay and Humboldt on its north end.
- Analyze the possibility of public sanitary service in areas close to existing sewered development in Green Bay.
- Establish a new residential zoning classification adjacent to the City, with a minimum lot size of 1.5 acres and 200 feet of street frontage.
- Communicate and coordinate transportation projects and policies with surrounding municipalities, including Green Bay. Existing agreements for shared border road maintenance are in place.
- Work with Green Bay and Baird Creek Preservation Foundation to acquire land along Baird Creek and develop new multi-use trails connecting to Green Bay's existing trails.
- Coordinate with nearby communities in siting businesses that are part of a Green Bay region business cluster or fulfill local employment needs.
- Proactively identify areas in the Towns at risk for annexation into Green Bay and work to identify alternatives to discourage annexation.
- Assess the possibility of contracting with Green Bay to supply potable water to parts of Humboldt, noting that the Green Bay Water Utility operates a water treatment plant in Humboldt.
- Adopt an intergovernmental agreement with Green Bay addressing boundary and annexation issues and potential sanitary sewer and water service to the Town.

Town of Scott

While the Town of Scott is currently in the process of updating its Comprehensive Plan, the Town's current ***2017 Comprehensive Plan*** is available online. The City currently has a Boundary Agreement that fixes the Town-City borders until 2033. This agreement has a joint planning area where land-use decisions are made together with the utilization of a Green Bay – Scott Joint Plan Commission. The Town anticipates sufficient development pressure within the Joint Planning Area to justify Green Bay providing potable water to the Town. The City of Green Bay and Town of Scott should continue cooperation and communication within the Joint Planning Area and seek to expand it. Several objectives and key points have been outlined below:

- Create a town square south of Church Rd between Bay Settlement Rd and HWY 57.
- Develop mixed residential-commercial areas east of the City boundary and west of HWY 57, and east of the joint planning area north of HWY 54.
- Develop commercial corridors along HWY 57 and Algoma Rd/HWY 54, possibly through a corridor study.
- Adjust and update the joint zoning code to follow current best practices.
- Plan for quarry expansion along Church Rd.
- Develop trail systems, both on and off-road, with large systems along Bay Settlement Road and Algoma Rd/HWY 54. Coordinate with Green Bay for seamless connections.
- Examine extending transit services to the urban portion of the town.
- Recognize farming as an important component of the local economy and encourage active farmers. Identify productive agricultural land and methods to encourage farming.
- Work with the Green Bay School District to identify sites for future schools within and near the Town.
- Preserve historic and scenic sites such as the Niagara Escarpment, Wequiock Creek, historic farmsteads, and the bay shore.

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Housing and Neighborhoods

Potential Funding Sources

The following is a description of potential funding mechanisms and sources currently available to and by the City and its partners for Plan implementation. The list provides a general overview of the potential tools and resources rather than a detailed summary of requirements and applications. City staff should regularly monitor these sources to account for legislative or statutory changes that may influence the applicability or availability of funding, as well as proactively seek new available funding sources.

Community Development Block Grant (CDBG) Program

The City receives an annual allocation from the U.S. Department of Housing and Urban Development through the Community Development Block Grant program. This program fosters viable urban communities by improving housing, ensuring a safe living environment, and expanding economic opportunities primarily for low- or moderate-income individuals. The funds are used for local development projects that benefit seniors, assist individuals with disabilities, and renovate public facilities.

Homebuyer Downpayment Assistance Grant

The City of Green Bay receives HOME funding annually from the U.S. Department of Housing and Urban Development to fund housing activities that primarily benefit low- and moderate-income residents. This program helps make homeownership more accessible for residents by providing financial assistance for down payments, requiring housing counseling, and ensuring housing meets property standards.

Affordable Housing Programming/Housing Tax Credit (HTC)

The Wisconsin Housing and Economic Development Authority provides several financing tools for housing developers and property managers to construct and maintain affordable housing. Options include tax-exempt bond financing, stand-along bond financing, and flex financing. The Wisconsin Housing and Economic Development Authority also administers the federal Housing Tax Credit program for Wisconsin. The Housing Tax Credit is a dollar-for-dollar reduction of federal income taxes owed by owners/investors in qualified projects for tenants whose incomes are at or below 60% of County Median Income (CMI).

Developers use Housing Tax Credits to provide more affordable rents for low- and moderate-income households, often mixing both market rate units with affordable units in a development. Housing Tax Credits are highly-competitive, and developments must meet one of two occupancy threshold requirements: either a minimum of 20% of units must be reserved for households at or below 50% of the area median income, or a minimum of 40% of units must be reserved for households at or below 60% of the area median income. Developments must remain affordable for a 30-year period, with those that serve the lowest income families prioritized for the Housing Tax Credit program.

Multifamily Housing Fund

The Multifamily Housing Fund, administered by the Wisconsin Housing and Economic Development Authority, provides construction and permanent financing to foster the development of multifamily housing for low- and moderate-income residents. This fund, underpinned by both taxable and tax-exempt revenue bonds, supports a range of projects, including property acquisition, building improvements, expansions, and equipment purchases.

Housing Improvement Loan Program (HILP)

The Housing Improvement Loan Program in Green Bay offers assistance to low to moderate income homeowners in upgrading their residences without straining their personal finances. The program provides zero interest, deferred payment loans, which are repaid only when the homeowner moves out or sells the property. Homeowners must meet specific income criteria to qualify, and eligible projects include a wide range of improvements covering areas such as plumbing, electrical systems, roofing, and energy conservation.

Affordable Housing Trust Fund

The National Housing Trust Fund (NHTF) was created by the Housing and Economic Recovery Act of 2008. It was designed to provide additional resources to construct and rehabilitate housing for extremely low income families. The Wisconsin Housing and Economic Development Authority utilizes these funds primarily for rental housing development and rehabilitation, focusing on households earning at or below 30% of the area median income.

Tax Increment District Affordable Housing (TIDAH)

The Tax Increment District Affordable Housing program supports the creation and enhancement of affordable housing by utilizing funds from extended tax increment districts. Managed by the Redevelopment Authority, the Tax Increment District Affordable Housing Fund targets projects that improve housing stock and increase accessibility for low- to moderate-income households. It prioritizes developments in strategic locations such as city-owned properties and redevelopment areas, and emphasizes sustainability, walkability, and community revitalization. Funding is guided by clear criteria on affordability, developer qualifications, and project impact, with a strong focus on long-term value and inclusive neighborhood growth.

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General Economic Development

Tax Increment Financing (TIF)

The purpose of TIF funding is to incentivize and attract desired development within key areas. TIF dollars can typically be used for infrastructure, streetscaping, public improvements, and offsetting the cost of development. TIF utilizes future property tax revenues generated within a designated area or district to pay for improvements and further incentivize continued reinvestment. As the Equalized Assessed Value (EAV) of properties within a TIF District increases, the incremental growth in property tax over the base year that the TIF was established is reinvested into that area. Local officials may then issue bonds or undertake other financial obligations based on the growth in new revenue. Over the life of a TIF district, existing tax bodies receive the same level of tax revenue as in the base year.

The maximum life expectancy in a TIF district in the State of Wisconsin is 20-27 years, although a district can be extended beyond that horizon through authorization from the State Legislature. An additional provision allows for an extension of up to one year from the resolution date if the municipality uses the final year's increment to benefit affordable housing.

Business Improvement Districts (BID)

Wisconsin municipalities can establish one or more Business Improvement Districts (BID) within their community. Municipalities are authorized by Statute to establish an assessment methodology that allows properties within that geographic area to contribute to programs aimed at promotion, management, maintenance, and development of that district. Assessments are restricted to commercial and industrial properties within a municipality that are subject to real estate tax. Tax-exempt properties, such as those used for religious purposes, public utilities, or government functions, as well as properties used exclusively as residences, cannot be included in the assessment district.

Brownfield Redevelopment Program (BRLF)

The Brownfield Redevelopment Program assists in the redevelopment of sites that may contain environmental contamination, providing financial and technical assistance that advances the assessment, cleanup, and improvement of brownfields. The program offers financing in the form of loans and sub-grants for environmental clean-up to qualifying entities on eligible publicly or privately owned contaminated property.

Business Development Tax Credits

Businesses seeking to locate or expand in the City may be eligible for Business Development Tax Credits through the Wisconsin Economic Development Corporation (WEDC). Eligible businesses must demonstrate an increase in net employment in the state each year for which the business claims tax credits. Ineligible businesses include payday loan and title loan companies; telemarketing operations; other than inbound call centers; pawn shops; media outlets; retail establishments; farms; primary care medical facilities; financial institutions; and businesses in the hospitality industry. As of 2024, the minimum capital investment needed to qualify for the program is $250,000.

Enterprise Zone Tax Credits

Enterprise Zone Tax Credits are available through Wisconsin Economic Development Corporation to assist Wisconsin businesses with major expansion projects or that are relocating major business operations from other states to Wisconsin. Refundable tax credits can be earned through job creation, job retention, capital investment, employee training, and supply chain purchases from Wisconsin vendors. Ineligible businesses include payday loan and title loan companies, telemarketing operations, pawn shops, media outlets such as newspapers and radio (unless the job creation is significant), businesses in the tourism industry (unless the job creation is significant), retail establishments, farms, primary care medical facilities, and financial institutions.

Neighborhood Business Revitalization Guarantee

The Wisconsin Housing and Economic Development Authority (WHEDA) provides financial assistance to small businesses. The organization's Neighborhood Business Revitalization Guarantee (NBRG) gives access to financing that allows qualified small businesses to develop or rehabilitate commercial real estate in urban areas.

Revolving Loan Funds (RLF)

Green Bay offers several Revolving Funds to support local businesses, residents, and environmental sustainability. The Community Development Revolving Loans Funds provides gap financing to businesses for projects like construction and land acquisition with a focus on creating jobs for low- to moderate-income individuals. The Economic Development Revolving Loans Funds targets minority women and disable veteran-owned businesses to foster economic growth and job creation.

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Transportation and Mobility

Transportation Alternatives Program (TAP)

The Transportation Alternative Program, authorized by the Bipartisan Infrastructure Law, supports projects that align with Safe Routes to School, transportation enhancements, and Bicycle and Pedestrian Facilities programs. Sponsors must fund 20% of project costs; these funds are capped when the project is approved. Projects using Transportation Alternative Program funds must relate to surface transportation.

Safe Routes to School

The Safe Routes to School program has provided funding for the planning, design, and construction of infrastructure related projects that will substantially improve the ability of students to walk and bike to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle-crossing improvements, on- and off-street bicycle facilities, and traffic diversion improvements.

Specialized Transit - County Elderly and Disabled Transportation Assistance

This program is administered by the Wisconsin Department of Transportation's Specialized Transit program, which supports senior and people with disabilities access to essential community services. The County Elderly and Disabled Transportation Assistance program provides financial aid to Wisconsin counties to support transportation services for seniors and individuals with disabilities. Its goal is to enhance public health, welfare, dignity, and self-sufficiency by ensuring access to transportation for those without other options. Counties can apply for these funds under s. 85.21, Wis. Stats., with annual allocations based on population estimates of elderly and disabled persons. Through a partnership with Brown County, the City could utilize this funding source to enhance senior transportation services.

Parks, Open Spaces, and Natural Areas

Knowles-Nelson Stewardship Local Assistance Grant Programs

Knowles-Nelson Stewardship funds support several Wisconsin Department of Natural Resources-administered grant programs and are available to local governments to fund recreational developments and conservation land purchases. Local governments are eligible for four Stewardship grant programs and two related federal programs administered by the Wisconsin Department of Natural Resources. These programs are listed below.

- Aids for the Acquisition and Development of Local Parks (ADLP)
- Urban Green Space (UGS) grants
- Urban Rivers (UR) grants
- Acquisition of Development Rights (ADR)

The grant process requires a local sponsor to work with a Wisconsin Department of Natural Resources Regional Project Manager to plan projects, follow program requirements, and complete grant applications. Applications for Stewardship grants are accepted once a year.

Recreational Trails Program (RTP)

This federal program supports local governments looking to develop, renovate, or maintain recreational trails and trail-related amenities for both motorized and non-motorized trail uses. Funds from this program may be used in conjunction with funds from other state grant programs that also fund trail projects.

Outdoor Recreational Legacy Program (ORLP)

The National Park Service (NPS) Outdoor Recreation Legacy Partnership (ORLP) is a nationally competitive program targeting grant assistance to provide new or significantly improved recreation opportunities in urban, disadvantaged communities lacking access to walkable outdoor recreation. Outdoor Recreation Legacy Partnership funds can be used for acquisition, development, or renovation of public parks and other outdoor recreation spaces. Outdoor Recreation Legacy Partnership grants require a 50% match. If a grant is awarded, the assisted site must be maintained and accessible exclusively for public outdoor recreation use in perpetuity.

Residential Green Stormwater Infrastructure Revolving Loan Fund

The Green Stormwater Revolving Loan Fund is a Public Works Department program that provides low-interest loans to residential property owners for installing green stormwater infrastructure (GSI) on their property. Green stormwater infrastructure helps soak up stormwater runoff from rain or snow. Green stormwater infrastructure helps promote sustainability and resiliency across the City. Green stormwater infrastructure improvements include permeable for driveways and sidewalks, rain gardens, stormwater planter boxes,

DRAFT
FOR REVIEW ONLY

Action Matrix

The action matrix offers a comprehensive list of implementation strategies, policies, and recommendations included within the **Go Big Green Bay 2050 Comprehensive Plan**. It serves as a tool for staff to prioritize implementation tasks and projects throughout the duration of the Plan. In addition, the matrix allows the City to approve specific, actionable items on an annual basis and evaluate progress based on complete implementation strategies. The action matrix provides a concise description of each project and details the following:

Priority Level

Each action item has been designated a priority level to aid with implementation of Plan recommendations. Action item priorities are broken into three levels:

- **(1) - Actions that have immediate impact.** Though not necessarily more important, items listed as Priority 1 may have a fundamental impact on the community, may be more easily completed, or may be necessary for long-term projects to begin.
- **(2) - Actions that have interdependent needs.** These items include strategic and substantial projects, actions that indirectly impact the quality of life, and actions that require the completion of other projects before they can begin. They may require additional planning, have additional financial considerations, or include outside agency cooperation.
- **(3) - Actions that are desirable or aspirational.** Though these items may not be necessary for the daily operations of the City, they are representative of the community's forward-looking planning approach.

Time Frame

The timeframe estimate indicates, in years, generally how long it would take to complete a specific action.

- **(S) Short-term:** Less than two years.
- **(M) Mid-term:** Two to five years.
- **(L) Long-term:** Greater than five years.
- **(O) Ongoing:** Requires immediate action and continued attention throughout the life of the Comprehensive Plan.
- **(ADO) As Development Occurs:** Can be implemented as development occurs over time.

Partners

The City will require the assistance of neighboring government units, organizations, and community groups to fully implement the Comprehensive Plan. Although the City is primarily responsible for initiating and implementing the Plan's policies and recommendations, numerous partnerships will be necessary to realize the goals and supporting strategies outlined in the Plan. The partners section of the action matrix identifies potential partner organizations; however, there may be instances where an organization that is well-matched to one of the Plan goals, supporting policies, or recommendations is not listed as a potential partner for a given topic and should be added.

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#	KEY ACTION	PRIORITY LEVEL	TIME FRAME	PARTNERS
CHAPTER #: CHAPTER NAME				
#-#				
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Action Matrix
to be developed

V

RESOLUTION RECOMMENDING ADOPTION
OF THE GO BIG GREEN BAY 2050 COMPREHENSIVE PLAN
(ZP 25-12)

September 4, 2025

BY THE PLAN COMMISSION OF THE CITY OF GREEN BAY, BE IT RESOLVED:

WHEREAS, Sec. 66.1001, Wisconsin Stats, known as Wisconsin's Smart Growth Law, requires the creation of and provides the framework for the development of a comprehensive plan; and

WHEREAS, pursuant to Sec. 66.1001(4)(a), Wisconsin Stats., the City of Green Bay on April 17, 2001, adopted by resolution written procedures designed to foster public participation in the preparation of and amendments to the Green Bay Comprehensive Plan; and

WHEREAS, pursuant to Sec. 66.1001(4)(b), Wisconsin Stats., the Plan Commission of the City of Green Bay after careful study and review of the Go Big Green Bay 2050 Comprehensive Plan, finds that said Plan constitutes a suitable, logical, and timely plan for the future development of the City of Green Bay over the ensuing twenty plus years with amendments as outlined in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Sec. 66.1001(4)(b), Wisconsin Stats., the City of Green Bay Plan Commission recommends approval of the document consisting of text, maps, and tables, entitled "GO BIG GREEN BAY 2050 COMPREHENSIVE PLAN" to the City of Green Bay Common Council.

Adopted September 4, 2025

Approved September 4, 2025

Lisa Hanson, Chairperson
Green Bay Plan Commission

db:

EXHIBIT A

The Plan Commission of the City of Green Bay's recommended amendments to the Go Big Green Bay 2050 Comprehensive Plan as determined at the September 4, 2025 Green Bay Plan Commisison Meeting:

a) Add "It is particularly important to close existing gaps in the City's sidewalk network to the greatest extent possible based on safety concerns and usage data" to the text on page 44
b) "Transit service be extended on the east side of Green Bay as development occurs" be incorporated and referenced in text and the maps on pages 32 and 49
c) Reference "Studying the need for youth and senior centers" in the third spaces section and include in recommendation #4 on page 59
d) Add "The potential for passenger rail service station" in recommendations on page 68 and map on page 69
e) Add "Development of a multi-model shipping/receiving facility would provide businesses and industries that do not have rail or waterfront to get access to these shipping and receiving methods providing a tool to be competitive" on page 72
f) Add "Use incentives to in-fill parking lots downtown with development and/or in-lot developments" to recommendation #1 or as new recommendation on page 74
g) Extend "streetscaping" along East Mason Street west of Interstate 43 to close the gap on the map on page 77
h) Add "homelessness is a year-round condition for many and needs to be addressed in all seasons of the year" to the text and add a new recommendation "Adopt and encourage programs to assist the unhoused on a year-round basis" on page 24

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # P.1

To approve the renewal of the Microsoft Enterprise License Agreement three-year agreement for a total cost of $1,274,070.39.

BACKGROUND

This is an offer through #EA 6842696 – National Government Contract (Microsoft Enterprise 6.6 Agreement Pricing) that Municipalities qualify for through Microsoft. This is a packaged solution that curtails to City Governments.

Microsoft uses re-sellers assigned to governmental end-users; CDW-G has been our reseller since MS365 agreements were started. CDW-G handles all renewals and new purchases using the Governmental pricing through Microsoft. Since they are the currently assigned re-sellers, we continue to use them.

Here is a summary of the major increases to our 365 agreement:
In 2022, the cost per user getting the main G3 user license was $332.89.
In 2022, initially we had 700 licenses, as we migrated users to 365.
In 2022– 2024, we purchased an additional 150 licenses as we continued our migrations.
The cost to use 850 licenses was $291,566.00
In late 2024, we purchased an additional 100 licenses to get us to our total of 950 current licenses.
For the new 3-year agreement, a license is now $399.17 * 950 = $379,211.50

Additionally, we have purchased several additional Microsoft products on the agreement:

10 licenses of Microsoft CoPilot for PD, $3780.00
49 licenses of Microsoft Power BI, mainly at PD, $9693.18

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. Finance Request Microsoft Enterprise 9-9-2025 3yr

Purchasing Department
100 North Jefferson Street • Room 101
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

8/21/2025

Finance Committee 9/09/2025.

Discussion and possible action on the Renewal of the Microsoft Enterprise License Agreement. This is a Contract Purchase #EA 6842696. The three (3) year cost is 1,271,070.39, quote page splits cost out by year $423,690.13. Payments will be made annually for this agreement. Cost increases are driven by normal cost increases, increased users, and additional services added.

This Contract is funded through 101120-53020 Software Maintenance.

Respectfully Submitted,

Thomas Walenski

Thomas J. Walenski
Procurement Manager
City of Green Bay

CDW Government, LLC
Microsoft Enterprise 6.6 Agreement Pricing

Enterprise Quote
City of Green Bay

Date 9/3/25
Account Manager

VSL Specialist Nicole Schlueter
Channel Price Sheet Month August

Unless otherwise noted, All Quotes expire upon current month's end

Annual Payment
Customer to make three annual payments to CDW•G

Microsoft Part #	Description	Level	Quantity	Year 1 Price	Year 1 Extended	Year 2 Price	Year 2 Extended	Year 3 Price	Year 3 Extended
	Online Subscriptions								
6QK-00001	Azure prepayment	D	2	$ 1,260.00	$ 2,520.00	$ 1,260.00	$ 2,520.00	$ 1,260.00	$ 2,520.00
AAD-34704	M365 G3 Unified FUSL GCC Sub Per User	D	950	$ 399.17	$ 379,211.50	$ 399.17	$ 379,211.50	$ 399.17	$ 379,211.50
MQY-00001	EMS G5 GCC Per User	D	1	$ 180.56	$ 180.56	$ 180.56	$ 180.56	$ 180.56	$ 180.56
EP2-24658	M365 Copilot GCC Sub Add-on	D	10	$ 378.00	$ 3,780.00	$ 378.00	$ 3,780.00	$ 378.00	$ 3,780.00
3GU-00001	Defender O365 P1 GCC Sub Per User	D	950	$ 18.90	$ 17,955.00	$ 18.90	$ 17,955.00	$ 18.90	$ 17,955.00
7MS-00001	Planner & Project P3 GCC Sub Per User	D	3	$ 282.74	$ 848.22	$ 282.74	$ 848.22	$ 282.74	$ 848.22
1O5-00001	Power Automate Premium GCC Sub Per User	D	1	$ 166.32	$ 166.32	$ 166.32	$ 166.32	$ 166.32	$ 166.32
9IM-00003	Power BI Premium USL AO GCC Sub Add-on	D	49	$ 94.25	$ 4,618.25	$ 94.25	$ 4,618.25	$ 94.25	$ 4,618.25
DDJ-00001	Power BI Pro GCC Sub Per User	D	49	$ 103.57	$ 5,074.93	$ 103.57	$ 5,074.93	$ 103.57	$ 5,074.93
NYH-00001	Teams AC with Dial Out US/CA GCC Sub Add-on	D	950	$ -	$ -	$ -	$ -	$ -	$ -
				$ -					
	License and Software Assurance			$ -					
H04-00268	SharePoint Server ALng SA	D	1	$ 1,394.82	$ 1,394.82	$ 1,394.82	$ 1,394.82	$ 1,394.82	$ 1,394.82
7NQ-00292	SQL Server Standard Core ALng SA 2L	D	5	$ 668.81	$ 3,344.05	$ 668.81	$ 3,344.05	$ 668.81	$ 3,344.05
9EA-00278	Win Server DC Core ALng SA 2L	D	32	$ 143.64	$ 4,596.48	$ 143.64	$ 4,596.48	$ 143.64	$ 4,596.48
				Year 1 Total	**$ 423,690.13**	**Year 2 Total**	**$ 423,690.13**	**Year 3 Total**	**$ 423,690.13**
				Three Year Total	**$ 1,271,070.39**				

Notes

No Tax Referenced
Budgetary Pricing for EA 6842696 09/30/2025

Terms & Conditions

Terms and Conditions of sales and services projects are governed by the terms at:

http://www.cdwg.com/content/terms-conditions/product-sales.aspx

Quote has not been validated by Microsoft for approval

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # P.2

To approve the City Hall security officer contract with Security Pro Intel, LLC through March 31, 2026, for an estimated total of $68,949.

BACKGROUND

Initial contract term Sept 2024 – Sept 2025.
Request for extension until March 2026.
All terms and conditions of the Parent Contract remain unchanged.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. Finance Request City Hall Security Officer Extension through March 31-2026.docx2
2. City Hall Security Officer - signed contract

Purchasing Department
100 North Jefferson Street • Room 101
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

8/21/2025

Finance Committee 9/09/2025.

Consideration and approval of The City Hall Security Officer Contract through March 31,2026 with Security Pro Intel. The current Contract runs through September 16, 2025. The cost for this extension through March 31,2026 is estimated at $68,949.00. This will be funded from 101610 General Operating Fund.

Respectfully Submitted,

Thomas Walenski

Thomas J. Walenski
Procurement Manager
City of Green Bay

Purchasing Department
100 North Jefferson Street • Room 410
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

City of Green Bay
Joseph Faulds – Chief of Operations
100 North Jefferson Street, 5th Floor
Green Bay, WI 54301

Security Pro Intel Inc.
Juan Reyes – President
7120 Windsor Lake Parkway, Suite 102
Loves Park, IL 61111

Contract Extension Agreement

The City of Green Bay and Security Pro Intel Inc. agree to extend the current contract by an additional six (6) months. The current expiration date of **12:00 a.m. CST on September 16, 2025,** will be changed to **12:00 a.m. CST on March 31, 2026**.

All terms and conditions of the Parent Contract remain unchanged, except for this revised end date. By signing below, both parties agree to the new end date and reaffirm all other requirements in the Parent Contract.

Contract Addendum – A
SECTION 16. DURATION OF AGREEMENT
The term of this Agreement shall commence at 12:01 a.m. CST on September 16, 2025, and shall continue until 12:00 a.m. CST on March 31, 2026, subject to the right of either party to terminate this Agreement with thirty (30) days' written notice to the other party at any time.

Signatures

Eric Genrich / Mayor City of Green Bay

Signature: _____ Date: _____

Celestine Jeffreys / City Clerk

Signature: _____

Juan Reyes – President / Security Pro Intel Inc.

Signature: _____ Date: _____

SECURITY PRO INTEL, INC.
SECURITY SERVICES AGREEMENT

7120 Windsor Lake Parkway
Suite 102 | Loves Park, IL | 61111
Office: (815) 637-6950 | Fax: (815) 637-6955
Toll Free: (888) 206-3307
www.securityprointel.com

This Agreement effective on or before 9/16/2024, made and executed in the County of Brown, State of Wisconsin, by and between City of Green Bay, hereinafter referred to as "CLIENT", and Security Pro Intel, Inc. (SPI), an Illinois Corporation hereinafter referred to as "CONTRACTOR". In consideration of the mutual covenants contained in this Agreement, Client and Contractor agree as follows:

SECTION 1. SERVICE TO BE PERFORMED

Contractor will furnish properly equipped security officers to perform security services for Client located at 100 N Jefferson St, Green Bay, WI 54301, otherwise known as City of Green Bay City Hall, in the City of Green Bay, County of Brown, State of Wisconsin. The number of officers to be provided, the location of their posts, the hours of duty, and any special instructions describing the nature and scope of their duties shall be specified in Post Orders. SPI officers will be working 50 (7a-5p) hours of service per week throughout the term of this agreement.

SECTION 2. GENERAL DUTIES OF CONTRACTOR

In pursuance of this Agreement, Contractor agrees as follows:

a) Contractor will encourage each member of its staff to continually improve his knowledge of all phases of providing security and protection.
b) Contractor will keep members of its organization informed of new methods applicable to providing security services hereunder.
c) Contractor will select its personnel in its sole discretion and maintain records of the background of each member before joining the organization, and records of his/her conduct and accomplishments while a member of the contractor's organization.
d) Contractor will maintain records of the activities of the personnel while on duty to be able to furnish management with an accurate account of the activities of the security officers assigned to each location.

SECTION 3. TRAINING OF SECURITY OFFICERS

All security officers employed by the Contractor and assigned as security officers to protect the properties of the Client will have received training as required by the State of Wisconsin. Client shall cooperate with the training program by providing upon Contractor's request, a competent and knowledgeable person(s) to assist in onsite training, for no more than eight (8) hours.

SECTION 4. REPORTS OF SECURITY OFFICERS

Each security officer, at the end of his/her tour of duty, will prepare a report to be turned over to the security supervisor of Contractor. The report will contain the name of the security officer, hours worked for the day, activity during each shift, including any unusual happenings, hazards, or other circumstances, and any emergency, special reports of any irregularity or unusual activity, and a check-off completed on physical property hazard checklist.

A copy of each report will be reviewed periodically by the Contractor. Items pertaining to safety will be reported to Contractor's security supervisor, who in turn will report his/her findings to the Contractor and City of Green Bay designated person/department.

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SECTION 5. EMERGENCIES

Any immediate emergency occurring on the premises of the client and posing a threat to the safety of any customers, employees, or visitor of the client shall be reported by the security officer without unnecessary delay to such person or persons as are designated by the client.

SECTION 6. SPECIFIC DUTIES OF SECURITY OFFICERS

Specific duties of the security officers of the contractor shall be outlined in Post Orders, including but not limited to, the physical protection of grounds, equipment, and property of Client, the prevention of burglary, vandalism, pilferage, and robbery, the enforcement of rules and regulations of Client, quelling disorders, and First Aid CPR/AED Training during all hours.

SECTION 7. SECURITY OFFICERS AS EMPLOYEES OF CONTRACTOR

The security officers furnished pursuant to this Agreement will be employees of Contractor, and Contractor will exercise complete control over their conduct and will pay all wages, expenses, social security taxes, federal and state unemployment insurance and any similar taxes relating to such employees, as well as their function-specific safety training, any applicable personal protective equipment (PPE) and safety related records/documents. The Client retains the right to reject any security officer assigned to its premises at any time and may request that a different security officer be assigned.

SECTION 8. INSURANCE

During the term of this Agreement, contractor will carry and maintain in full force insurance coverage, evidence of which will be furnished to Client upon written request. This insurance coverage shall include Workers' Compensation insurance as required by the laws of the State of Wisconsin covering all persons employed by contractor engaged in the furnishing of services under this agreement and general liability insurance coverage. The insurance coverage and limits required to be maintained shall be primary and will not require contributions from any insurance or self-insurance maintained by Security Pro Intel, Inc.. Insured shall save all rights of subrogation or recovery and cause their insurers to waive all rights to subrogation or recovery against Security Pro Intel, Inc..

SECTION 9. INDEPENDENT STATUS

It is agreed by the parties hereto that at all times and for all purposes hereunder, the Client and the Contractor shall remain independent entities. No employee of the Client or the Contractor shall be construed to be an employee of the other party. No employee of one party shall be entitled to any rights, privileges or benefits accorded to employees of any other party.

SECTION 10. SUPERVISION OF SECURITY OFFICERS

Contractor agrees that it shall be responsible for the direct supervision of the security officers through its designated representatives at the premises to which this Agreement relates.

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SECTION 11. **SECURITY STANDARDS**

Contractor agrees that the security services covered by this Agreement shall be performed in accordance with acceptable practices and standards by the WI Department of Safety and Professional Services, in the applicable and relevant service and geographic markets.

SECTION 12. **ENTIRE AGREEMENT**

It is understood and agreed that the entire agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof. No other agreements or representations, oral or written, have been made by contractor.

SECTION 13. **ALTERATION**

This Agreement may not be altered, modified, or amended except in writing properly executed by the parties to it.

SECTION 14. **RATE INCREASES**

In the event that rates of pay are affected by any federal, state or municipal legislation, regulation or administrative ruling or by collective bargaining agreement, these rates of pay shall be subject to renegotiation by the parties to this agreement and made effective as of the effective date of the increase in the rates of pay.

~~**SECTION 15.** **HIRING OF SECURITY OFFICERS BY CLIENT**~~

~~Client agrees that it will not, for a period of at least one (1) year after the termination of this Agreement, hire for Client's own employment as a full-time or part-time security officer, any person(s) employed by Contractor in the performance of this Agreement.~~

SECTION 16. **DURATION OF AGREEMENT**

The term of this Agreement shall commence at 12:01 am, on 9/16/2024 which shall be the effective date of this Agreement, the date of the signature of the parties notwithstanding, and shall continue until midnight on 9/16/2025 subject to the right of either party to terminate this Agreement with a thirty (30) days' written notice to the other party at any time.

SECTION 17. **EARLY TERMINATION**

If either party fails to perform its obligations under this Agreement or fails to comply with any provision of this Agreement, then other party may, at its sole discretion, immediately terminate this Agreement for cause. The termination of this Agreement shall be effective by serving a notice of termination ("**30-Day** Notice of Termination") upon the other party. The Notice of Termination shall set forth the manner and details by which the other party is in default of this Agreement. Upon notifying the other party of an event of default via the Notice of Termination, the Client shall only be obligated to pay the Contractor for the services performed prior to the event of default. Contractor shall not be in default with respect to any of the terms, covenants or conditions of this Agreement, if Contractor's failure to timely perform same is due in any part to any strike, lockout, labor trouble, civil disorder, terrorist attack, inability to procure materials, failure of power, restrictive governmental laws or regulations, riots, insurrections, war, fuel shortages, accidents, casualties, acts of God, acts caused directly or indirectly by Client (or Client's invitees) or any other cause beyond the reasonable control of Contract.

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SECTION 18. PAYMENT

The Client shall pay the Contractor for services performed at the rate of $55.00 for 1 armed officer(s), per security service hour. The Client shall pay the Contractor for services performed on holidays at the rate of $82.50 per security service hour for 1 armed officer(s).

The Client shall pay the Contractor for services performed at the rate of $65.00 for 1 armed lead officer/Supervisor, per security service hour. The Client shall pay the Contractor for services performed on holidays at the rate of $97.50 per security service hour for 1 armed lead officer/Supervisor.

Billing shall be done on a weekly basis and payment for services is due upon receipt. Payment terms are thirty (30) Day Net. The contractor has the option to assess a one and one-half percent (1.5%) late charge for payment not received after thirty (30) days of the due date.

Holidays, charged at the holiday rate (time and a-half), shall be legal holidays as defined by Federal and State Standards for holidays:

- December 31st (New Year's Eve)
- New Year's Day
- Memorial Day
- Independence Day
- Labor Day
- Thanksgiving Day
- Christmas Eve
- Christmas Day

SECTION 19. AUTHORITY TO SIGN

Each person signing below on behalf of one of the parties hereto agrees, represents and warrants that he has been duly and validly authorized to sign this Agreement on behalf of their party.

SECTION 20. NOTICES

All notices required or permitted under this Agreement shall be transmitted in writing, only by personal delivery or by certified, registered, or first-class United States Mail to the following:

To the Client		**To the Contractor**	
Name		Name	Juan Reyes
Title		Title	President
Business Name	City Hall of Green Bay	Business Name	Security Pro Intel, Inc.
Address	100 N. Jefferson St. Green Way, WI 54301	Address	7120 Windsor Lake Parkway, Suite 102 Loves Park, IL 61111

Notices transmitted by first class United States Mail shall be deemed received on the second business day after it was deposited in a United States Mail receptacle. "Business Day" shall not include Saturdays, Sundays or any other day declared as a legal holiday in the State of Illinois by the Illinois Compiled Statutes, as now or hereafter amended.

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Suite 102 | Loves Park, IL | 61111
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Toll Free: (888) 206-3307
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SECTION 21. SEVERABILITY

The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause or phrase of this Agreement is for any reason held to be contrary to law, or contrary to any rule or regulation having force and effect of law, such decision shall not affect the remaining portions of the Agreement. Upon the occurrence of such event, however, either party may terminate this Agreement forthwith upon the delivery of the written notice of termination to the other party. Prior to exercising this option to terminate, the party shall notify and consult with the other parties in an effort to resolve the dispute.

SECTION 22. SERVICES NOT PROVIDED

The Contractor shall not perform any services or actions other than those specified in this Agreement. Additional services or actions requested shall be approved in writing by the Client and shall require additional compensation to the Contractor as mutually agreed by the parties. Such approval shall be considered to be a modification of this Agreement.

SECTION 23. WAIVER OF BREACH OR DEFAULT

A waiver of any default shall not be deemed to be a waiver of any subsequent default. A waiver of a breach of any provision of this Agreement shall not be construed to be a modification of the terms of this Agreement unless stated to be such in writing, signed by an authorized representative of all parties.

~~**SECTION 24. GENDER**~~

~~The use of the masculine pronoun in this Agreement shall be construed and interpreted to include those of the feminine gender.~~

SECTION 25. CONTRACT GOVERNED BY LAW OF THE STATE OF WISCONSIN

All aspects of this Agreement are governed by the laws of the State of Wisconsin. Any disputes between the parties shall be subject to the jurisdiction of the Judicial Circuit Court of Brown County, Wisconsin to the exclusion of the law of any other forum, without regard to the jurisdiction in which any action of special proceedings may be initiated

SECTION 26. COMPLIANCE WITH LAWS

In performing any actions or services under this Agreement, the Client and Contractor shall comply with any and all federal or state statutes, municipal ordinances, or rules and regulations pertaining to and regulating the provisions of such services of actions, including currently now in effect or adopted hereafter.

Any violation of said statutes, ordinances, or rules and regulations by Client or Contractor shall entitle the other party to take appropriate corrective actions. Any material violation by Client or Contractor shall entitle the other party to terminate this Agreement upon thirty (30) days written notice of termination to the other party, except as provided elsewhere herein. Prior to exercising this right of termination, the Client or Contractor shall notify the other party in writing and consult with the other party in an effort to resolve the dispute.

SECTION 27. NON-ASSIGNABILITY

The Client or the Contractor shall not assign any or all of its interest, duties or authority under this Agreement nor shall it transfer any or all of its interest, duties or authority under this Agreement without first obtaining the other party's written permission.

7120 Windsor Lake Parkway
Suite 102 | Loves Park, IL | 61111
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www.securityprointel.com

~~**SECTION 28. ATTORNEY'S FEES**~~

~~In the event that either party files and substantially prevails in a legal action to construe or enforce the provisions of this Agreement, then the prevailing party shall be entitled to collect its reasonable attorney's fees, court costs and related expenses from the other party and the court having jurisdiction of the dispute shall be authorized to determine the amount of such fees, costs and expenses and enter judgement, therefore. Said "related expenses" shall include, but are not limited to expert witness fees, court reporter's fees, transcripts, filing fees, service or delivery charges, long distance telephone charges, facsimile charges, photocopying or printing costs, investigator's fees, and/or necessary travel and lodging costs.~~

SECTION 29. NON-DISCRIMINATION

No person shall be illegally excluded from employment rights in, participation in, or be denied the benefits of the program which is the subject of this Agreement on the basis of race, religion, color, gender, sexual orientation, age, disability, handicapped status or national origin. The Client and Contractor each agree to undertake all efforts at reasonable accommodation as may be required by state or federal law.

IN WITNESS WHEREOF the Parties hereto have set their hands this 30th day of September, 20 24.

"CLIENT"	"CONTRACTOR"
City of Green Bay	Security Pro Intel, Inc.
100 N. Jefferson St.	7120 Windsor Lake Parkway, Suite 102
Green Bay, WI 54301	Loves Park, IL 61111
BY: Eric Genrich (Sep 5, 2024 14:03 CDT)	BY:
TITLE: Eric Genrich – Green Bay City Mayor	TITLE: Juan Reyes, President
DATE: 9/16/2024	DATE: 9/16/2024
BY: CJ Jeffreys	
TITLE: Celestine Jeffreys – Clerk of Courts	
DATE: 9/16/2024	

Billing Address (please complete legibly):

Business Name: City of Green Bay

Attn: Joseph Faulds

Address: 100 North Jefferson Street 5th Floor

City, State, Zip: Green Bay Wi. 54301

City Hall Security Officer

Final Audit Report 2024-09-06

Created:	2024-09-05
By:	Thomas Walenski (Thomas.Walenski@greenbaywi.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAf9CLX5toKZ9l4KjbPzKA71ZHacN9zv3J

"City Hall Security Officer" History

Document created by Thomas Walenski (Thomas.Walenski@greenbaywi.gov)
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Signer eric.genrich@greenbaywi.gov entered name at signing as Eric Genrich
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Agreement completed.
2024-09-06 - 6:45:51 PM GMT

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # P.3

To receive and place on file the general fund overtime report for 2025 through July compared to the budget.

BACKGROUND

See the attachment of the general fund overtime actual for 2025 through July and 2024 final overtime numbers.

2025 through July General Fund summary with 15 of 26 payrolls complete, or 58 percent of the budget.

Admin Services
-Clerk/Treasurer – department was down two staff members from the end of January to the end of February, and then down one staff member from the end of January until the beginning of May.

Information Technology & Services
-On budget

Community & ED
-On budget

Police – report to follow

Fire – report to follow

Public Works
-DPW Overtime through July 2025 – is in a good place, weather dependent.

- DPW overtime is on track to be at or within budget by the end of 2025. Overtime usage is at 58 percent of budget through July 2025.
- The amount of overtime for the remainder of the year may vary depending on winter snow/ice operations, equipment maintenance needs, and the extent of the leaf collection operation.
- DPW continues to monitor the overtime usage while balancing the need to provide the necessary services and maintain safe road conditions.

Parks
-City Hall overdriven by after hour waxing of the 1st floor main hallways.
-Parks overtime is driven by summer pool coverage, weekend rental and tournament coverage for field facilities.

RECOMMENDATION

Receive and place on file.

FISCAL IMPACT

ATTACHMENTS

1. Overtime through July 2025 and 2024 recap
2. Fire Overtime Finance Memo

FUND 101 OVERTIME - 2025 THROUGH JULY AND 2024 FINAL VS BUDGET

ACCOUNT DESCRIPTION	2025 THROUGH JULY*				2024 FINAL			
	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
100 FINANCE	400	-	400	0%	400	-	400	0%
101 CLERK/TREASURER	500	2,529	(2,029)	506%	500	4,604	(4,104)	921%
104 ELECTIONS	2,000	2,514	(514)	126%	2,000	7,485	(5,485)	374%
Total 10 ADMIN SERVICES	**2,900**	**5,043**	**(2,143)**	**174%**	**2,900**	**12,089**	**(9,189)**	**417%**
Total 12 INFO TECH & SERV	**4,000**	1,903	2,097	**100%**	**-**	3,568	(3,568)	**100%**
Total 18 HUMAN RESOURCES	**-**	**-**	**-**	**100%**	**-**	**113**	**(113)**	**100%**
250 COMMUNITY AND ED	2,000	1,711	289	86%	1,000	2,161	(1,161)	216%
255 INSPECTIONS & ENFORCE	2,000	-	2,000	0%	1,000	2,239	(1,239)	224%
Total 25 COMMUNITY AND ED	**4,000**	**1,711**	**2,289**	**43%**	**2,000**	**4,400**	**(2,400)**	**220%**
300 POLICE ADMINISTRATION	1,376,222	(561,176)	1,937,398	-41%	1,693,943	(309,752)	2,003,695	-18%
310 INVESTIGATIONS	-	272,111	(272,111)	100%	-	363,394	(363,394)	100%
320 PROFESSIONAL STANDARDS	-	53,806	(53,806)	100%	-	47,767	(47,767)	100%
330 SUPPORT SERVICES	-	9,169	(9,169)	100%	-	24,086	(24,086)	100%
340 POLICE OPERATIONS	-	897,915	(897,915)	100%	-	1,777,915	(1,777,915)	100%
350 HUMANE OFFICER	-	422	(422)	100%	-	5,461	(5,461)	100%
360 COMMUNITY SERVICES	-	308,052	(308,052)	100%	-	-	-	100%
Total 30 POLICE	**1,376,222**	**980,298**	**395,924**	**71%**	**1,693,943**	**1,908,871**	**(214,928)**	**113%**
400 FIRE ADMINISTRATION	51,770	213	51,558	0%	159,390	11,361	148,030	7%
410 FIRE SUPPRESSION/OP	1,165,000	1,005,571	159,429	86%	1,125,618	1,284,379	(158,761)	114%
420 FIRE TRAINING & SUPPORT	-	37,978	(37,978)	100%	-	140,482	(140,482)	100%
Total 40 FIRE	**1,216,770**	**1,043,762**	**173,008**	**86%**	**1,285,008**	**1,436,222**	**(151,214)**	**112%**
500 ENGINEERING	2,500	1,078	1,422	43%	2,500	792	1,708	32%
503 DPW OPERATIONS	264,000	157,965	106,035	60%	260,000	385,299	(125,299)	148%
504 TRAFFIC	55,002	28,867	26,135	52%	53,400	63,530	(10,130)	119%
Total 50 DEPT OF PUBLIC WORKS	**321,502**	**187,910**	**133,592**	**58%**	**315,900**	**449,621**	**(133,721)**	**142%**
600 PARK REC ADMIN	-	-	-	0%	-	132	(132)	100%
610 CITY HALL	300	237	63	79%	100	413	(313)	413%
630 PARKS	22,400	12,616	9,784	56%	22,400	16,144	6,256	72%
670 FORESTRY	-	-	-	0%	984	225	759	23%
Total 60 PARKS AND REC	**22,700**	**12,853**	**9,847**	**57%**	**23,484**	**16,913**	**6,571**	**72%**
Grand Total	**2,948,094**	**2,233,479**	**714,615**	**76%**	**3,323,235**	**3,831,799**	**(508,564)**	**115%**

*NFL Packer draft overtime has been offset by reimbursement

Green Bay Metro Fire Department
501 South Washington Street
Green Bay, Wisconsin 54301-4218
www.greenbaywi.gov/fire

Phone 920.448.3280

Matthew W. Knott
Fire Chief

MEMORANDUM

To: Finance Committee

From: Matthew W. Knott, Fire Chief

Date: September 9, 2025

Re: 2025 – September Overtime Report

We are currently trending over budget for overtime expenses. We continue to work to analyze the specific reasons for overtime and how we can control future expenditures. We have noted that our regular salaries are slightly below budget projections. In addition, other expenses are also slightly below budget, showing us to be trending below our budgeted expenses year to date. We will continue to monitor on and off duty medical-related absences and our staffing levels.

The authority granted to overhire two individuals will reduce potential overtime expenditures this fall. In addition, we are processing overtime costs associated with an Assistance to Firefighters Grant for paramedic education. This grant will offset some of the overtime that is included in this report. In addition, for the next period, we will see overtime offset by reimbursements for federal disaster deployments to Texas. We will also work to reduce costs associated with special teams (Urban Search and Rescue, Hazardous Materials Response, Drone, and Tactical EMS Teams) for the remainder of the year.

It is projected that we will end the year at our budgeted amount, barring any unforeseen circumstances. We will continue to monitor our overtime expenditures and will provide updates to the Finance Committee.

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # P.4

To hold the draft 2026-2030 Capital Improvement Plan (CIP) until the Finance Committee meeting on Tuesday, September 9, 2025.

BACKGROUND

In front of you is a draft of the 2026-2030 Capital Improvement Plan (CIP) for the City of Green Bay.

The first page of this packet includes an Overall summary of the city's capital needs (over $5,000 each). The next section is broken down into three categories of expenses: Major, Equipment and Fleet. After each summary by category are all the detailed pages to describe/justify the need. These reports do not show funding sources, just the need. Lastly, is the summary of the funding sources.

Working with Ehlers Financial Advisors, the five-year debt projection includes annual levy borrowing of $17,350,000 plus borrowing for Police headquarters and Fire Station. Attached you will find the items that are being requested to be funded by the general levy (no other funding source available per the department heads). The current request for annual borrowing is $23,332,684 plus Police HQ $1,000,000 and Fire Station $7,000,000. To stay on track with the forecast for long-term borrowing, the 2026 request needs to be reduced.

The goal would be to start the conversation about what the city's capital needs are. This is not the Mayor's Capital Improvement Plan or 2026 borrowing request; it's an unvarnished department request. The Mayor will bring through a revised version after the Finance Committee has had a chance to provide some feedback.

RECOMMENDATION

Review and discuss, with action taken at future Finance Committee meetings,

FISCAL IMPACT

ATTACHMENTS

1. 1 2026-2030 Capital Improvement Program Cover
2. 2 Intro header page
3. 3 CIP Summary 2026-2030
4. 4 cip-masterreport 2026-2030
5. 5 cip-funding sources 2026-2030

CITY OF GREEN BAY
1854
Titletown, USA

CITY OF Green Bay

2026-2030 CAPITAL IMPROVEMENT PROGRAM

CITY LEADERSHIP

CITY OF GREEN BAY
Brown County, Wisconsin

COMMON COUNCIL

Brian Johnson, President

Bill Galvin, Vice President

Jennifer Grant, Alderperson

Alyssa Proffitt, Alderperson

Jim Hutchingson, Alderperson

Christoper Wery, Alderperson

William Morgan, Alderperson

Ben Delie, Alderperson

Craig Stevens, Alderperson

Melinda Eck, Alderperson

Joey Prestley, Alderperson

Kathy Hinkfuss, Alderperson

ADMINISTRATION

Eric Genrich, Mayor

Joseph Faulds, Chief of Operations
Diana L. Ellenbecker, Finance Director/Comptroller
Celestine Jeffreys, Clerk
Linda Chosa, Treasurer
David Wilquet, Information Technology Director
Lacey Cochart, City Attorney
Jonathan Gigot, Municipal Court Judge
Daniel Ditscheit, Parks, Recreation and Forestry Director
Brian Powell, General Manager, Water Utility
Matthew Knott, Fire Chief
Cheryl Renier-Wigg, Development Director
Christopher Davis, Police Chief
Valerie Joosten, Director of Public Works
Patricia Kiewiz, Director of Transit

CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Green Bay's capital needs over a five-year period. The CIP includes a detailed description of every capital project anticipated to be initiated during the five-year period.

GOALS:

- MAINTAIN a systemic approach to capital projects affording the opportunity to plan the location, timing and financing of the needed public improvements.
- DEVELOP a realistic program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- ENABLE the City to evaluate the needs of the entire City of a strategically oriented framework.
- CREATE awareness with the public and private investors of the scope of the City's capital improvements.
- ENHANCE opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning needs to respond to the strategic community direction. Changes in economic conditions or other project related issues may alter time lines. Funding mechanisms change and projects become more or less feasible based on changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the changes is then submitted to the Finance Committee and Common Council for consideration.

City management staff employs experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City's control. As would be expected, the data available and expenditure data for early years are more precise than later years.

The City's Capital Budget is a significant part of the 2026 budget. It represents costs associated with capital projects in the first year of the 2026-2030 CIP. Such projects may include land or building acquisition, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, major equipment purchases, and fleet replacement.

FUNDING SOURCES

Funding Sources for the CIP include the following:

- 1 to 20 – year General Obligation Debt - Notes
- 20 – year General Obligation Debt - Bond
- State Shared Revenue
- Tax Levy
- State Funding
- Federal Funding
- Grants
- Vehicle Registration Fees
- Fund Balance
- Transfer from Bay Beach Bonding
- Lease Enterprise Program
- American Rescue Plan Act
- Other Funding Sources:
    - Sanitary Sewer
    - Storm Sewer
    - Bay Beach
    - Parking Division
    - TIF Funding

MAJOR CAPITAL PROJECTS

Major Capital Projects are typically large construction projects related to major infrastructure within the City of Green Bay. The majority of these projects are coordinated by the Department of Public Works and include major road reconstruction, minor road reconstruction, asphalt resurfacing, storm sewer installation and improvements, facility upgrades and/or expansions and park system improvements.

The vast majority of these projects are funded by 10 year or20 year general obligation debt.

Some major capital projects are partially funded with State and/or Federal Grants, most grant programs are competitive in nature and must be applied for and scored by the appropriate state agency in order to be eligible for the funds.

EQUIPMENT REPLACEMENT PROJECTS

Equipment Replacement Projects typically consist of major technology items, communications equipment and similar items.

Many of the items are funded through short term (10 year) debt and some of the items are funded through operating funds within each department.

FLEET REPLACEMENT

Fleet Replacement typically consists of the City's vehicles and other heavy motorized equipment. The Police Department, Department of Public Works and Parks, Recreation and Forestry Department generate the most fleet replacement requests due to their heavy use of vehicles for their job duties.

Large specialized equipment such as Fire Trucks and Backhoe/Loaders are major investments, and the City should plan accordingly in order to avoid large peaks and valleys as it relates to borrowing for our fleet replacements.

It is important to note that a vehicle's mileage is only one factor to be considered as it relates to its replacement. The vehicle's total running hours and maintenance costs should also be considered. In many cases, the type of driving/work being completed by City vehicles is different than an average residential driver.

Total Capital Projects Summary By Year

Department	Finance Description	2026	2027	2028	2029	2030	Total
	GENERAL LEVY:						
Clerk / Treasurers	Election-DS950		$120,000				$120,000
	Election-Express Votes		$123,000				$123,000
	Department Total		**$243,000**				**$243,000**
IT	ArcServe Backup	$32,000					$32,000
	City Hall Door Access Reader Upgrades	$30,000					$30,000
	DR Site - Air Conditioner	$6,000					$6,000
	FortiNAC Control and Application Server	$133,279	$28,050	$28,050	$28,050	$28,050	$245,479
	FortiSIEM Hardware Appliance	$101,772	$20,149	$20,149	$20,149	$20,149	$182,368
	Department Total	**$303,051**	**$48,199**	**$48,199**	**$48,199**	**$48,199**	**$495,847**
Police	CNT Long range acoustic device	$25,000					$25,000
	Digital Forensics (NAS)	$60,000					$60,000
	Drone	$70,000					$70,000
	Hand Held Radios	$82,000	$83,000	$84,000	$85,000	$86,000	$420,000
	Humane Truck with Insert	$53,000					$53,000
	Mobile Radios	$27,000	$28,000	$29,000	$30,000	$31,000	$145,000
	Patrol Rifles	$122,000					$122,000
	PIckup Truck 123 (2005)	$71,000					$71,000
	Police headquarters remodel	$1,000,000	$15,000,000	$8,500,000			$24,500,000
	Replacement Squad 40	$86,300				$90,300	$176,600
	Replacement Squad 41			$88,300			$88,300
	Replacement Squad 42	$86,300			$89,300		$175,600
	Replacement Squad 43		$87,300			$90,300	$177,600
	Replacement Squad 44	$86,300				$90,300	$176,600
	Replacement Squad 45		$87,300			$90,300	$177,600
	Replacement Squad 46	$86,300			$89,300		$175,600
	Replacement Squad 47			$88,300			$88,300
	Replacement Squad 48			$88,300			$88,300
	Replacement Squad 49		$87,300			$90,300	$177,600
	Replacement Squad 50			$88,300			$88,300
	Replacement Squad 51			$88,300			$88,300
	Replacement Squad 52			$88,300			$88,300
	Replacement Squad 53	$86,300			$89,300		$175,600
	Replacement Squad 54			$88,300			$88,300
	Replacement Squad 55			$88,300			$88,300
	Replacement Squad 56	$86,300			$89,300		$175,600
	Replacement Squad 57		$87,300			$90,300	$177,600
	Replacement Squad 58	$86,300			$89,300		$175,600
	Replacement Squad 59	$86,300			$89,300		$175,600
	Replacement Squad 60			$88,300			$88,300
	Replacement Squad 61	$86,300			$89,300		$175,600
	Replacement Squad 62	$86,300			$89,300		$175,600
	Replacement Squad 63			$88,300			$88,300
	Replacement Squad 64			$88,300			$88,300
	Replacement Squad 65	$86,300			$89,300		$175,600
	Replacement Squad 66	$86,300			$89,300		$175,600
	Replacement Squad 67			$88,300			$88,300
	Replacement Squad 68			$88,300			$88,300
	Replacement Squad 69	$86,300			$89,300		$175,600
	Replacement Squad 70	$86,300			$89,300		$175,600
	Replacement Squad 71	$86,300			$89,300		$175,600
	Replacement Squad 72		$87,300			$90,300	$177,600
	Replacement Squad 73		$87,300			$90,300	$177,600
	Replacement Squad 74		$87,300			$90,300	$177,600
	Replacement Squad 75		$87,300			$90,300	$177,600
	Replacement Squad 76		$87,300			$90,300	$177,600
	Replacement Squad 77		$87,300			$90,300	$177,600

	Replacement Squad 80		$87,300			$90,300	$177,600
	Replacement Squad 81		$87,300			$90,300	$177,600
	Replacement Squad 82		$87,300			$90,300	$177,600
	Replacement Squad 84			$88,300			$88,300
	Replacement Squad 85			$88,300			$88,300
	Security Camera Replacement	$14,000	$15,000	$16,000	$17,000	$18,000	$80,000
	Zodiac Boat Replacement	$56,000					$56,000
	Department Total	**$2,874,500**	**$16,260,900**	**$9,953,500**	**$1,292,900**	**$1,489,500**	**$31,871,300**
Fire	Ambulance MED 421	$520,000					$520,000
	Ambulance MED 431			$562,432			$562,432
	Ambulance MED 451			$562,432			$562,432
	Ambulance MED 461		$540,800				$540,800
	Ambulance MED 481		$540,800				$540,800
	Base Radio St 7				$21,200		$21,200
	Battalion Vehicle BC 411				$175,500		$175,500
	Battalion Vehicle BC 431					$175,500	$175,500
	Dash Cameras	$728,906					$728,906
	Dishwasher Station 4	$17,150					$17,150
	Dishwasher Station 6				$12,500		$12,500
	Engine EN 421			$1,530,000			$1,530,000
	Engine EN 441					$1,530,000	$1,530,000
	Engine EN 451					$1,530,000	$1,530,000
	Engine EN 471				$1,530,000		$1,530,000
	Engine EN 491-CC approved 12/17/24	$1,335,400					$1,335,400
	Engine EN442	$416,000					$416,000
	Engine EN461-CC approved 12/17/24		$1,474,000				$1,474,000
	Fire Marshal FM495	$72,800					$72,800
	Fire Marshal FM497	$72,800					$72,800
	Fire Marshal FM498				$71,000		$71,000
	FIRE STATION (NEW)	$7,000,000	$8,000,000				$15,000,000
	Fleet Modems	$150,480					$150,480
	Garage Doors/Openers - Station 4				$37,400		$37,400
	Hazmat Monitoring Equipment			$85,100			$85,100
	HVAC ST 7	$709,816					$709,816
	HVAC Station 4		$123,816				$123,816
	Kitchen St 4		$19,970				$19,970
	KNOX REPLACEMENT	$16,668					$16,668
	Lot St 4	$21,840					$21,840
	Lot St 5	$76,440					$76,440
	LUCAS CPR DEVICES	$240,000					$240,000
	Marine 1 Fire Boat	$467,293					$467,293
	Mobile Data Computer Replacement		$237,362				$237,362
	OUTDOOR WARNING SIREN SITE 1	$33,075					$33,075
	OUTDOOR WARNING SIREN SITE 11		$34,729				$34,729
	OUTDOOR WARNING SIREN SITE 13	$33,075					$33,075
	OUTDOOR WARNING SIREN SITE 14		$34,729				$34,729
	OUTDOOR WARNING SIREN SITE 4	$31,500					$31,500
	OUTDOOR WARNING SIREN SITE 5				$38,300		$38,300
	OUTDOOR WARNING SIREN SITE 7			$36,465			$36,465
	OUTDOOR WARNING SIREN SITE 8			$36,465			$36,465
	OUTDOOR WARNING SIREN SITE 9				$38,300		$38,300
	Radio Firmware/Tune	$174,996		$19,400			$194,396
	Roof Fire Shop	$79,000					$79,000
	SCBA WASHER ST 6	$38,220					$38,220
	Siding - Fire Shop	$62,300					$62,300
	Solar Panels St 4	$81,900					$81,900
	Staff Vehicle CH401					$117,000	$117,000
	Staff Vehicle CH402					$117,000	$117,000
	Staff Vehicle CH403					$117,000	$117,000
	Training Vehicle 415				$71,000		$71,000
	Urban Search and Rescue Vehicle		$2,163,200				$2,163,200

	Utility Vehicle 411			$73,100			$73,100
	Utility Vehicle 412	$72,800					$72,800
	VAN 411	$104,000					$104,000
	Video Conference	$120,000					$120,000
	Water Heater Fire Shop	$5,500					$5,500
	Water Heater Station 4			$9,800			$9,800
	Water Heater Station 5			$11,700			$11,700
	Water Rescue Suits	$21,000					$21,000
	Windows - Station 4		$114,116				$114,116
	Windows - Station 6	$491,411					$491,411
	Department Total	**$13,194,370**	**$13,283,522**	**$2,926,894**	**$1,995,200**	**$3,586,500**	**$34,986,486**
DPW	Aerial bucket truck	$230,000					$230,000
	Anti-icing unit (x2)	$90,000					$90,000
	Asphalt Paving	$250,000					$250,000
	Asphalt Resurfacing: Local Streets	$3,100,000	$3,350,000	$3,350,000	$3,350,000	$3,350,000	$16,500,000
	Automated refuse truck-CC approved 1/21/25	$686,000	$770,000				$1,456,000
	Bridge Rehabilitation - Webster Avenue		$420,000				$420,000
	Bridge Rehabilitation Design: Webster Avenue	$175,000					$175,000
	Bridge Rehabilitation: Danz Avenue over Baird Creek	$160,000					$160,000
	Bridge Replacement: Grandview Road		$500,000				$500,000
	Bridge Structural Repairs - Main Street over Fox River Phase 1	$1,000,000					$1,000,000
	Bridge Structural Repairs - Main Street over Fox River Phase 2		$955,000				$955,000
	Bridges - Atkinson Drive Bearing Repair					$200,000	$200,000
	Bridges - Epoxy Overlays		$500,000				$500,000
	Bridges - Nicolet Dr Culvert Replacement			$150,000	$350,000		$500,000
	Bridges - Northview Rd Culvert Replacement		$150,000	$350,000			$500,000
	Bridges - Spartan Rd Culver Wingwall Repair		$125,000				$125,000
	Bridges - Structural Steel Painting	$280,000					$280,000
	Bridges: Fees & Contingencies	$250,000	$250,000	$250,000	$250,000	$250,000	$1,250,000
	Bridges: Finger Road Culver Replacement	$150,000	$350,000				$500,000
	Bridges: General Maintenance and Concrete Repairs	$300,000	$300,000	$300,000	$300,000	$300,000	$1,500,000
	Brine machine controler, pumps	$180,000					$180,000
	City Wide Survey Monuments	$217,000					$217,000
	Concrete Pavement Repairs: Citywide	$550,000					$550,000
	East Shop - HVAC		$200,000	$2,300,000			$2,500,000
	Enclosed trailer	$6,000					$6,000
	ESG - ADA Restrooms		$55,000				$55,000
	ESG - Electrical Shop ADA Bathroom		$30,000				$30,000
	ESG - Electrical Shop Roof Drains			$200,000			$200,000
	ESG - Garage Door Closers			$15,000			$15,000
	ESG - Gas Cylinder Storage Room		$26,000				$26,000
	ESG - HVAC		$200,000				$200,000
	ESG - Occupancy Sensors		$19,500				$19,500
	ESG - Plumbing Code Issues		$65,000				$65,000
	ESG - Security Upgrades			$250,000			$250,000
	ESG -MAIN BUILDING - ELECTRICAL		$30,000				$30,000
	ESG Rooftop Solar	$220,000					$220,000
	ESG Sewer Shop Reroof	$140,000					$140,000
	ESG Truck Bay Mezzanine Repairs	$120,000					$120,000
	ESG-ELECTRICAL SHOP HVAC/PLUMBING CODE/Receptacles		$180,000				$180,000
	Facilities: Fees & Contingencies	$250,000					$250,000
	Flatbed/lowboy semi trailer	$59,000					$59,000
	mastic machine, trailer mounted	$108,000					$108,000
	Mill & Pave Streets	$1,000,000					$1,000,000
	Mudjacking	$80,000					$80,000
	Pavement Repairs: Asphalt Patching/Spray Pothole Patching	$60,000					$60,000
	Pavement: Fees & Contingencies	$750,000					$750,000
	Pickup truck	$12,000					$12,000
	Pickup with plow, 4x4	$60,000					$60,000
	Reconstruct 13th - W. Mason to Howard		$880,000				$880,000

Reconstruct 13th Street - W Mason to 9th St			$1,400,000			$1,400,000
Reconstruct Augusta: Lincoln - Termini			$120,000			$120,000
Reconstruct Baird: E Mason - Main					$2,410,000	$2,410,000
Reconstruct Bedford Lane - Whittier to South Termini	$200,000					$200,000
Reconstruct Chicago - S Madison to S Monroe		$160,000				$160,000
Reconstruct Chicago - S Webster to S Roosevelt				$560,000		$560,000
Reconstruct Chicago Street - Quincy to Jackson					$140,000	$140,000
Reconstruct Christina - S Oakland to 12th					$680,000	$680,000
Reconstruct Clay St - E Mason to Main				$1,675,000		$1,675,000
Reconstruct Congress Street - Madison to Monroe		$170,000				$170,000
Reconstruct Division - Norwood to Gray		$860,000				$860,000
Reconstruct Elmore: Gray - S Ashland		$1,710,000				$1,710,000
Reconstruct Elmore: S Ashland - Broadway			$450,000			$450,000
Reconstruct Emilie Street - S Webster to Roosevelt			$565,000			$565,000
Reconstruct Grandview Road - Finger to 900' N of Finger	$486,000					$486,000
Reconstruct Hinkle Street - Frontage Road to RR Tracks	$0		$0			$0
Reconstruct Hinkle Street - RR Track to Hutson		$300,000				$300,000
Reconstruct Hinkle Street - W Mason to RR Tracks			$830,000			$830,000
Reconstruct Hubbard Street - Allard to N Maple					$900,000	$900,000
Reconstruct Mather Street - Gray to Locust		$2,160,000				$2,160,000
Reconstruct N Irwin: St Clair - N Termini	$100,000					$100,000
Reconstruct N Jackson: Reber - Eastman				$160,000		$160,000
Reconstruct N Maple Ave - Mather to Phoebe		$360,000				$360,000
Reconstruct N Maple Ave: Kellogg - Mather	$580,000					$580,000
Reconstruct Northview - Finger to 700' N of Finger			$320,000			$320,000
Reconstruct Oxford Ave: Dousman - Reed	$290,000					$290,000
Reconstruct Pleasant: Westway - W Mason	$310,000					$310,000
Reconstruct Quincy - Walnut to Bodart					$500,000	$500,000
Reconstruct Reed St: Oxford - Allard	$171,000					$171,000
Reconstruct S Chestnut - 7th to 8th				$305,000		$305,000
Reconstruct S Maple Ave: Walnut - Kellogg	$840,000					$840,000
Reconstruct S Quincy: E Mason - Walnut				$1,080,000		$1,080,000
Reconstruct S. Roosevelt St - Eliza to Grignon			$495,000			$495,000
Reconstruct Spring Street: Madison - Monroe			$180,000			$180,000
Reconstruct St Clair: Baird - Roosevelt	$720,000	$250,000	$1,030,000	$250,000	$250,000	$2,500,000
Reconstruct Westway: Hillcrest - Pleasant	$590,000					$590,000
Reconstruct Yale: Shawano - Howard					$260,000	$260,000
Reduse body, rear-load	$125,000					$125,000
Salt/brine combination unit	$186,000					$186,000
Semi tractor (pre-owned)	$55,000					$55,000
Service truck with crane (pre-owned)	$98,000					$98,000
Sidewalks Citywide Program	$395,000	$720,000	$720,000	$720,000		$2,555,000
Sidewalks New Replacement	$225,000	$360,000	$360,000	$360,000		$1,305,000
Sign Installation Truck		$56,000				$56,000
Snow pusher/plow, 12-foot	$16,000					$16,000
STP: Manitowoc Road Sidewalk	$1,336,945					$1,336,945
STP: Mather Street Real Estate	$150,000					$150,000
STP: Shawano Avenue	$280,000					$280,000
Subdivision: Excaliber Phase 4 - Paula Street	$105,000					$105,000
Subdivision: Red Smith Development	$1,000,000					$1,000,000
Subdivision: Sitka Heights	$385,000					$385,000
Tandem axle dump/wing/plow-CC approved 1/21/25	$900,000	$310,000				$1,210,000
TID #25: Grandview Rd - Finger to 900 Ft N of Finger	$490,000					$490,000
TID #25: Northview Road: Finger - 700 ft N of Finger	$380,000					$380,000
TIF #22: Shipyard Development - Roads	$1,050,000					$1,050,000
TIF #22: Shipyard Development Phase II	$5,000,000					$5,000,000
Tink clam bucket (x2)	$48,000					$48,000
Traffic Signal Repair	$500,000	$500,000	$500,000	$500,000		$2,000,000
Utility trailer for mower	$6,000					$6,000
Utility trailer for scissors lift	$5,500					$5,500
WSG - Building D Stairwell Repairs		$9,000				$9,000

	WSG - Building D Trench Drains		$55,000				$55,000
	WSG - Building G Ventilation			$50,000			$50,000
	WSG - Garage Doors			$500,000			$500,000
	WSG - Main Building Ceiling				$30,000		$30,000
	WSG Building H Replacement	$300,000					$300,000
	WSG Concrete Planter Repairs	$100,000					$100,000
	WSG -LORE LANE - HVAC		$385,000				$385,000
	WSG -MAIN BUILDING - CODE/ADA				$135,000		$135,000
	WSG -MAIN BUILDING - ELECTRICAL				$32,000		$32,000
	WSG Main Building HVAC	$300,000	$3,500,000				$3,800,000
	WSG Rooftop Solar	$440,000					$440,000
	WSG Sand Bunker Canopy	$350,000					$350,000
	WSG Sanitary Lateral	$500,000					$500,000
	Department Total	**$29,496,445**	**$21,220,500**	**$14,685,000**	**$10,057,000**	**$9,240,000**	**$84,698,945**
Parks	1/2 Ton Pickup - Unit 76					$64,400	$64,400
	10,000 GVW Equipment Trailer - Unit 286					$22,600	$22,600
	16' Gangmower with Cab - 104	$172,400					$172,400
	16' Gangmower with Cab - Unit 102			$187,600			$187,600
	250CMF Air Compressor - Unit 457				$88,500		$88,500
	26000 GVW Dump Truck with Snowplow - Unit 22	$95,200					$95,200
	3/4 Ton 4x4 Pickup with Plow - Unit 58			$84,000			$84,000
	3/4 Ton 4X4 Regular Cab with Plow - Unit 27	$65,700					$65,700
	3/4 Ton 4x4 Regular Cab with Plow - Unit 32	$65,700					$65,700
	3/4 Ton Cargo Van - Unit 4					$77,800	$77,800
	3/4 Ton Full Size Van - Unit 74			$86,300			$86,300
	3/4 Ton Regular Cab 4x4 with Service Body - Unit 89		$93,600				$93,600
	72" Deck Mower - 137	$24,500					$24,500
	72" Front Deck Mower - Unit 139					$32,900	$32,900
	72" Zeroturn Mower - 126			$29,100			$29,100
	72" Zeroturn Mower - Unit 129		$26,200				$26,200
	72" ZeroTurn Mower - Unit 132				$30,900		$30,900
	Articulated Loader with Attachments - Unit 180	$69,500					$69,500
	ATV - Unit 558					$15,300	$15,300
	Badger Park - Playground Replacement					$160,000	$160,000
	Baird Creek Greenway - Trail Improvements				$200,000		$200,000
	Bay View Park - Playground Replacement					$160,000	$160,000
	Beaumont Park - Playground Replacement	$60,000					$60,000
	Beaver Dam Culvert Installation		$350,000				$350,000
	Beaver Dam Improvements				$500,000		$500,000
	Cargo Van - Unit 92		$72,100				$72,100
	Colburn - Phase 2 Ballfield Renovations	$100,000	$400,000				$500,000
	Dog Park - Location To Be Determined		$100,000				$100,000
	Dump Truck with Snowplow - Unit 62		$104,300				$104,300
	East River Trail - Repave West Bank Grignon to Goodell		$200,000				$200,000
	Edison - Renovate Tennis Courts into Pickleball Courts				$75,000		$75,000
	Edison Concession Stand/Restrooms				$200,000		$200,000
	F450 Plumber Truck - Unit 99			$102,300			$102,300
	Fisk Park - Playground Replacement	$160,000					$160,000
	Fox River Trail - Replace Bricks and Widen Path		$400,000				$400,000
	Garbage Truck - Unit 46				$533,600		$533,600
	Joannes - Phase 1 Replace Pool Gutters and Basin Plaster	$2,250,000					$2,250,000
	Joannes - Skate Park Modifications		$500,000				$500,000
	Joannes - Slide Tower Replacement					$1,700,000	$1,700,000
	Joliet - Parking Lot Paving and Shoreline Improvements		$150,000				$150,000
	Mather Heights - Playground Replacement			$175,000			$175,000
	Mini Track with Attachments - New Addition	$67,500					$67,500
	Misc. Park Paving	$100,000	$50,000	$50,000	$50,000	$50,000	$300,000
	Muir - Parking Lot Replacement				$250,000		$250,000
	New Bay Highlands Neighborhood Park				$300,000		$300,000
	New Mahon Park				$300,000		$300,000
	Park Shop - Heated Storage Building	$100,000		$400,000			$500,000

	Park Shop – Replace Paving		$175,000				$175,000
	Park Shop - Replace Underground Gas Tanks		$450,000				$450,000
	Perkins - East Parking Lot Replacement	$400,000					$400,000
	Pickup with Liftgate - Unit 37			$78,600			$78,600
	Preble - Parking Lot Replacement			$200,000			$200,000
	Resch Aquatic Center Pool Basin Plaster					$900,000	$900,000
	Roofing - Various Parks				$50,000	$50,000	$100,000
	Self Propelled Athletic Field Line Striper - Unit 396		$33,200				$33,200
	Seymour - East Playground Replacement				$100,000		$100,000
	Skidsteer with Attachments - Unit 222				$90,600		$90,600
	Sports Field Liner - Unit 396					$39,200	$39,200
	SUV - Unit 1		$52,700				$52,700
	Tank - 1/2 Playground Replacement				$100,000		$100,000
	Toolcat with Attachments - Unit 245				$116,200		$116,200
	Toolcat with Attachments - Unit 638					$113,100	$113,100
	Toolcat with Snowblower and Broom - Unit 234	$95,300					$95,300
	ToolCat with Snowblower and Broom - Unit 237	$95,300					$95,300
	Triangle Hill - Expand Parking			$275,000			$275,000
	Triangle Hill - Grading	$100,000					$100,000
	UTV - Unit 303					$29,400	$29,400
	VT Pride - Park Improvements			$500,000			$500,000
	West Side Trail Construction – Bond Street to City Limits			$220,000			$220,000
	Wide Track Snowmobile - Unit 117	$21,900					$21,900
	Wildlife Sanctuary - 4K Exploratory Area					$160,000	$160,000
	Wildlife Sanctuary – Fencing Replacement			$100,000			$100,000
	Wildlife Sanctuary - Floating Boardwalk Replacement			$400,000			$400,000
	Wildlife Sanctuary - Mill & Pave Old Sanctuary Road					$150,000	$150,000
	Wildlife Sanctuary - Replace Residence Parking Lot		$250,000				$250,000
	Wildlife Sanctuary - Replace Residence Siding	$50,000					$50,000
	Wildlife Sanctuary - Walk In Freezer		$60,000				$60,000
	Department Total	**$4,093,000**	**$3,467,100**	**$2,887,900**	**$2,984,800**	**$3,724,700**	**$17,157,500**
City Hall	City Hall - Fifth Floor Renovations				$1,000,000		$1,000,000
	City Hall - Hire Architect for Fifth Floor Renovations			$100,000			$100,000
	City Hall - Hire Architect for Fourth Floor Renovations				$100,000		$100,000
	City Hall - Hire Architect for Second Floor Upgrades		$100,000				$100,000
	City Hall - Hire Architect for Third Floor Renovations	$100,000					$100,000
	City Hall - Mechanical Engineering		$500,000				$500,000
	City Hall - Phase 1 Mechanical Replacement			$1,265,000			$1,265,000
	City Hall - Phase II Mechanical Replacement		$1,518,000				$1,518,000
	City Hall - Phase III Mechanical Replacement			$870,000			$870,000
	City Hall - Phase IV Mechanical Replacement				$1,553,000		$1,553,000
	City Hall - Second Floor Renovations			$1,000,000			$1,000,000
	City Hall - Third Floor Renovation		$1,000,000				$1,000,000
	City Hall - Tuck Pointing Parapet	$75,000					$75,000
	City hall - Update/Replace Fire Alarm Devises		$500,000				$500,000
	City Hall Electrical - Branch Panel Mixed Loads		$18,000				$18,000
	Department Total	**$175,000**	**$3,636,000**	**$3,235,000**	**$2,653,000**		**$9,699,000**
Administrative Services	Envelope printing machine	$19,000					$19,000
	Department Total	**$19,000**					**$19,000**
Transit Administration	2026 Gillig Battery Electric Bus LF35		$3,591,480				$3,591,480
	2026 GILLIG Battery Electric Bus LF35 - 4		$2,414,320				$2,414,320
	Department Total		**$6,005,800**				**$6,005,800**
	GENERAL LEVY TOTALS	**$50,155,366**	**$64,165,021**	**$33,736,493**	**$19,031,099**	**$18,088,899**	**$185,176,878**
	OTHER FUNDING SOURCES:						
TIF	TIF 22 - Shipyard Phase II	$5,000,000					$5,000,000
	TIF 28-JBS Grant Boulevard Appartments	$2,500,000					$2,500,000
	Department Total	**$7,500,000**					**$7,500,000**

Sanitary Sewer	1-ton truck chassis		$47,100				$47,100
	1-ton van		$49,700				$49,700
	1-ton van with CCTV sewer inspection system		$455,000				$455,000
	Asphalt Resurfacing: Local Streets	$800,000	$600,000	$600,000	$600,000	$600,000	$3,200,000
	Chronic Sewer Repairs - Citywide	$1,400,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,400,000
	City Wide Survey Monuments	$217,000					$217,000
	Combination jet/vac sewer cleaning truck	$630,000					$630,000
	Mary Street Extended Sewer Repair	$525,000					$525,000
	Reconstruct 13th Street - W Mason to 9th St			$840,000			$840,000
	Reconstruct Augusta: Lincoln - Termini			$70,000			$70,000
	Reconstruct Baird: E Mason - Main					$1,450,000	$1,450,000
	Reconstruct Chicago - S Madison to S Monroe		$95,000				$95,000
	Reconstruct Chicago - S Webster to S Roosevelt				$335,000		$335,000
	Reconstruct Chicago Street - Quincy to Jackson					$90,000	$90,000
	Reconstruct Christina - S Oakland to 12th					$410,000	$410,000
	Reconstruct Clay St - E Mason to Main				$1,005,000		$1,005,000
	Reconstruct Congress Street - Madison to Monroe		$100,000				$100,000
	Reconstruct Division - Norwood to Gray		$515,000				$515,000
	Reconstruct Elmore: Gray - S Ashland		$1,030,000				$1,030,000
	Reconstruct Elmore: S Ashland - Broadway			$270,000			$270,000
	Reconstruct Emilie Street - S Webster to Roosevelt			$340,000			$340,000
	Reconstruct Hinkle Street - RR Track to Hutson		$180,000				$180,000
	Reconstruct Hinkle Street - W Mason to RR Tracks			$500,000			$500,000
	Reconstruct Hubbard Street - Allard to N Maple					$540,000	$540,000
	Reconstruct Mather Street - Gray to Locust	$1,296,000					$1,296,000
	Reconstruct N Irwin: St Clair - N Termini	$60,000					$60,000
	Reconstruct N Jackson: Reber - Eastman				$100,000		$100,000
	Reconstruct N Maple Ave - Mather to Phoebe		$215,000				$215,000
	Reconstruct N Maple Ave: Kellogg - Mather	$350,000					$350,000
	Reconstruct Northview - Finger to 700' N of Finger			$190,000			$190,000
	Reconstruct Oxford Ave: Dousman - Reed	$170,000					$170,000
	Reconstruct Pleasant: Westway - W Mason	$180,000					$180,000
	Reconstruct Quincy - Walnut to Bodart					$300,000	$300,000
	Reconstruct Reed St: Oxford - Allard	$105,000					$105,000
	Reconstruct S Chestnut - 7th to 8th				$185,000		$185,000
	Reconstruct S Maple Ave: Walnut - Kellogg	$500,000					$500,000
	Reconstruct S Quincy: E Mason - Walnut				$650,000		$650,000
	Reconstruct S. Roosevelt St - Eliza to Grignon			$300,000			$300,000
	Reconstruct Shawano: Hudson - West					$250,000	$250,000
	Reconstruct Spring Street: Madison - Monroe			$110,000			$110,000
	Reconstruct St Clair: Baird - Roosevelt			$465,000			$465,000
	Reconstruct Westway: Hillcrest - Pleasant	$350,000					$350,000
	Reconstruct Yale: Shawano - Howard					$160,000	$160,000
	Reconstruct13th - W. Mason to Howard		$530,000				$530,000
	Sanitary Lift Station Modifications	$150,000					$150,000
	Sewer Repairs - Citywide	$400,000	$400,000	$400,000	$400,000	$400,000	$2,000,000
	SLRAT sewer evaluation system	$39,000					$39,000
	Subdivision: Excaliber Phase 4 - Paula Street	$65,000					$65,000
	Subdivision: Red Smith Development	$630,000					$630,000
	Thrush Street Lift Station Upgrades	$400,000					$400,000
	Department Total	**$8,267,000**	**$5,216,800**	**$5,085,000**	**$4,275,000**	**$5,200,000**	**$28,043,800**
Parking Utility	1-ton SRW pick-up with plow		$41,000				$41,000
	3/4-ton pick-up with plow					$43,000	$43,000
	Elevator equipment replacement	$200,000					$200,000
	Enforcement vehicle		$36,000				$36,000
	PARCS equipment	$650,000					$650,000
	Parking Ramp Consultant Services	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
	Parking Ramp Repairs	$600,000	$600,000	$600,000	$600,000	$600,000	$3,000,000
	Toolcat tractor	$78,000					$78,000
	Utility tractor	$33,000					$33,000

	Department Total	**$1,611,000**	**$727,000**	**$650,000**	**$650,000**	**$693,000**	**$4,331,000**
Storm Sewer	1 Ton Box Truck - Unit 35	$86,000					$86,000
	1 Ton Box Truck - Unit 73				$98,200		$98,200
	1/2 Ton Extended Cab Truck - Unit 15			$68,400			$68,400
	18" Chipper - Unit 213					$168,400	$168,400
	19500 GVW Cab and Chasis with Body and Boom Lift - Unit 41			$325,600			$325,600
	2300 lbs Skidsteer - Unit 223					$103,200	$103,200
	26,000 Flatbed Dump Truck - New Addition		$153,400				$153,400
	3/4 Ton Pickup 4x4 - New Addition	$66,500					$66,500
	40' Aerial Truck - Addition		$305,200				$305,200
	40' Aerial Truck - Unit 91				$345,600		$345,600
	4x4 Light duty pickup	$8,000					$8,000
	70' Aerial Truck - Unit 77	$354,600					$354,600
	7th and Broadway Lift Station Upgrade	$1,300,000					$1,300,000
	Articulated Loader Trailer- New Addition	$16,200					$16,200
	Articulated Loader with Grapple - New Addtion	$75,000					$75,000
	Asphalt Resurfacing: Local Streets	$1,200,000	$900,000	$900,000	$900,000	$900,000	$4,800,000
	Barina Creek Dredging	$400,000					$400,000
	Bobcat Trailer - Unit 189				$18,100		$18,100
	Brush Chipper - Unit 202		$145,300				$145,300
	Chipper Truck - Unit 69			$186,800			$186,800
	Chronic Sewer Repairs	$600,000	$500,000	$500,000	$500,000		$2,100,000
	City Wide Survey Monuments	$217,000					$217,000
	Combination jet/vac sewer cleaning truck	$573,000					$573,000
	East River Flood Project	$75,000					$75,000
	Flatbed Dump Truck - Unit 17			$162,700			$162,700
	Flatbed Dump Truck - Unit 70				$171,600		$171,600
	Flatbed Dump Truck - Unit 71					$187,400	$187,400
	Grandview Stormwater Facility	$1,500,000					$1,500,000
	Gray Street Lift Station (new)		$1,500,000				$1,500,000
	Howard Street Lift Station Access Upgrade	$30,000					$30,000
	Hybrid SUV	$37,000					$37,000
	Irwin Street Control Structure	$90,000					$90,000
	Klee Street Storm Sewer	$250,000	$2,000,000				$2,250,000
	Larscheid Pond Retaining Wall	$50,000					$50,000
	Main Street Flood Project	$100,000					$100,000
	McDonald Control Structure	$300,000					$300,000
	Mini Storm Sewers - Citywide	$475,000	$400,000	$300,000			$1,175,000
	Nicolet Drive (Cty A) Stormwater Drainage	$300,000					$300,000
	Quincy Flap Gates		$200,000				$200,000
	Reconstruct 13th Street - W Mason to 9th St			$1,260,000			$1,260,000
	Reconstruct Augusta: Lincoln - Termini			$110,000			$110,000
	Reconstruct Baird: E Mason - Main					$2,170,000	$2,170,000
	Reconstruct Chicago - S Madison to S Monroe		$145,000				$145,000
	Reconstruct Chicago - S Webster to S Roosevelt				$505,000		$505,000
	Reconstruct Chicago Street - Quincy to Jackson					$130,000	$130,000
	Reconstruct Christina - S Oakland to 12th					$610,000	$610,000
	Reconstruct Clay St - E Mason to Main				$1,505,000		$1,505,000
	Reconstruct Congress Street - Madison to Monroe		$150,000				$150,000
	Reconstruct Division - Norwood to Gray		$770,000				$770,000
	Reconstruct Elmore: Gray - S Ashland		$1,540,000				$1,540,000
	Reconstruct Elmore: S Ashland - Broadway			$410,000			$410,000
	Reconstruct Emilie Street - S Webster to Roosevelt			$510,000			$510,000
	Reconstruct Hinkle Street - RR Track to Hutson		$270,000				$270,000
	Reconstruct Hinkle Street - W Mason to RR Tracks			$740,000			$740,000
	Reconstruct Hubbard Street - Allard to N Maple					$810,000	$810,000
	Reconstruct Mather Street - Gray to Locust		$1,945,000				$1,945,000
	Reconstruct N Irwin: St Clair - N Termini	$90,000					$90,000
	Reconstruct N Jackson: Reber - Eastman				$150,000		$150,000
	Reconstruct N Maple Ave - Mather to Phoebe		$320,000				$320,000
	Reconstruct N Maple Ave: Kellogg - Mather	$520,000					$520,000

Reconstruct Northview - Finger to 700' N of Finger			$280,000			$280,000
Reconstruct Oxford Ave: Dousman - Reed	$260,000					$260,000
Reconstruct Pleasant: Westway - W Mason	$280,000					$280,000
Reconstruct Quincy - Walnut to Bodart				$450,000		$450,000
Reconstruct Reed St: Oxford - Allard	$155,000					$155,000
Reconstruct S Chestnut - 7th to 8th				$275,000		$275,000
Reconstruct S Maple Avenue: Walnut - Kellogg	$750,000					$750,000
Reconstruct S Quincy: E Mason - Walnut				$970,000		$970,000
Reconstruct S. Roosevelt St - Eliza to Grignon			$450,000			$450,000
Reconstruct Shawano: Hudson - West					$250,000	$250,000
Reconstruct Spring Street: Madison - Monroe			$170,000			$170,000
Reconstruct St Clair: Baird - Roosevelt			$700,000			$700,000
Reconstruct Westway: Hillcrest - Pleasant	$530,000					$530,000
Reconstruct Yale: Shawano - Howard					$240,000	$240,000
Reconstruct13th - W. Mason to Howard		$795,000				$795,000
Sewer Repairs - Citywide	$400,000	$400,000	$400,000	$400,000	$400,000	$2,000,000
Storm Water Structure Repairs	$200,000	$100,000	$100,000	$100,000	$100,000	$600,000
Street sweeper-Mechanical	$741,000					$741,000
Street sweeper-Regeneratice air	$319,600					$319,600
Street Sweeping Dewatering Basin East Side	$275,000					$275,000
Stump Grinder - Unit 116		$85,300				$85,300
Stump Grinder - Unit 144					$106,400	$106,400
Subdivision: Excaliber Phase 4 - Paula Street	$70,000					$70,000
Subdivision: Red Smith Development	$940,000					$940,000
Van Beek Stormwater Facility - Construction		$25,000	$1,000,000			$1,025,000
Department Total	**$13,633,900**	**$12,649,200**	**$8,573,500**	**$6,388,500**	**$6,175,400**	**$47,420,500**
OTHER FUNDING SOURCES TOTALS	**$31,011,900**	**$18,593,000**	**$14,308,500**	**$11,313,500**	**$12,068,400**	**$87,295,300**
TOTAL PROJECTS BY YEAR	**$81,167,266**	**$82,758,021**	**$48,044,993**	**$30,344,599**	**$30,157,299**	**$272,472,178**

GENERAL LEVY PROPOSED PROJECTS BY DEPARTMENT

		2026	2027	2028	2029	2030	Total
Administrative Services	EQ	$19,000.00					$19,000.00
	Total	**$19,000.00**					**$19,000.00**
		0%	**0%**	**0%**	**0%**	**0%**	**0%**
City Hall	MAJ	$175,000.00	$3,636,000.00	$3,235,000.00	$2,653,000.00		$9,699,000.00
	Total	**$175,000.00**	**$3,636,000.00**	**$3,235,000.00**	**$2,653,000.00**		**$9,699,000.00**
		0%	**6%**	**10%**	**14%**	**0%**	**5%**
Clerk / Treasurers	EQ		$243,000.00				$243,000.00
	Total		**$243,000.00**				**$243,000.00**
		0%	**0%**	**0%**	**0%**	**0%**	**0%**
DPW	MAJ	$26,625,945.00	$20,084,500.00	$14,685,000.00	$10,057,000.00	$9,240,000.00	$80,692,445.00
	EQ	$180,000.00					$180,000.00
	FLEET	$2,690,500.00	$1,136,000.00				$3,826,500.00
	Total	**$29,496,445.00**	**$21,220,500.00**	**$14,685,000.00**	**$10,057,000.00**	**$9,240,000.00**	**$84,698,945.00**
		59%	**33%**	**44%**	**53%**	**51%**	**46%**
Fire	MAJ	$8,522,707.00	$8,257,902.00		$37,400.00		$16,818,009.00
	EQ	$1,610,570.00	$306,820.00	$198,930.00	$110,300.00		$2,226,620.00
	FLEET	$3,061,093.00	$4,718,800.00	$2,727,964.00	$1,847,500.00	$3,586,500.00	$15,941,857.00
	Total	**$13,194,370.00**	**$13,283,522.00**	**$2,926,894.00**	**$1,995,200.00**	**$3,586,500.00**	**$34,986,486.00**
		26%	**21%**	**9%**	**10%**	**20%**	**19%**
IT	EQ	$303,051.00	$48,199.00	$48,199.00	$48,199.00	$48,199.00	$495,847.00
	Total	**$303,051.00**	**$48,199.00**	**$48,199.00**	**$48,199.00**	**$48,199.00**	**$495,847.00**
		1%	**0%**	**0%**	**0%**	**0%**	**0%**
Parks	MAJ	$3,320,000.00	$3,025,000.00	$2,320,000.00	$2,125,000.00	$3,330,000.00	$14,120,000.00
	EQ	$546,400.00	$119,400.00	$216,700.00	$326,200.00	$252,500.00	$1,461,200.00
	FLEET	$226,600.00	$322,700.00	$351,200.00	$533,600.00	$142,200.00	$1,576,300.00
	Total	**$4,093,000.00**	**$3,467,100.00**	**$2,887,900.00**	**$2,984,800.00**	**$3,724,700.00**	**$17,157,500.00**
		8%	**5%**	**9%**	**16%**	**21%**	**9%**
Police	MAJ	$1,000,000.00	$15,000,000.00	$8,500,000.00			$24,500,000.00
	EQ	$456,000.00	$126,000.00	$129,000.00	$132,000.00	$135,000.00	$978,000.00
	FLEET	$1,418,500.00	$1,134,900.00	$1,324,500.00	$1,160,900.00	$1,354,500.00	$6,393,300.00
	Total	**$2,874,500.00**	**$16,260,900.00**	**$9,953,500.00**	**$1,292,900.00**	**$1,489,500.00**	**$31,871,300.00**
		6%	**25%**	**30%**	**7%**	**8%**	**17%**
Transit Administration	FLEET		$6,005,800.00				$6,005,800.00
	Total		**$6,005,800.00**				**$6,005,800.00**
		0%	**9%**	**0%**	**0%**	**0%**	**3%**
General Levy Proposed Projects		**$50,155,366.00**	**$64,165,021.00**	**$33,736,493.00**	**$19,031,099.00**	**$18,088,899.00**	**$185,176,878.00**

Total Capital Projects Summary By Year

Department	Project Name	2026	2027	2028	2029	2030	Total
	GENERAL LEVY:						
Police	Police headquarters remodel	$1,000,000	$15,000,000	$8,500,000			$24,500,000
	Department Total	**$1,000,000**	**$15,000,000**	**$8,500,000**			**$24,500,000**
Fire	FIRE STATION (NEW)	$7,000,000	$8,000,000				$15,000,000
	Garage Doors/Openers - Station 4				$37,400		$37,400
	HVAC ST 7	$709,816					$709,816
	HVAC Station 4		$123,816				$123,816
	Kitchen St 4		$19,970				$19,970
	Lot St 4	$21,840					$21,840
	Lot St 5	$76,440					$76,440
	Roof Fire Shop	$79,000					$79,000
	Siding - Fire Shop	$62,300					$62,300
	Solar Panels St 4	$81,900					$81,900
	Windows - Station 4		$114,116				$114,116
	Windows - Station 6	$491,411					$491,411
	Department Total	**$8,522,707**	**$8,257,902**		**$37,400**		**$16,818,009**
DPW	Asphalt Paving	$250,000					$250,000
	Asphalt Resurfacing: Local Streets	$3,100,000	$3,350,000	$3,350,000	$3,350,000	$3,350,000	$16,500,000
	Bridge Rehabilitation - Webster Avenue		$420,000				$420,000
	Bridge Rehabilitation Design: Webster Avenue	$175,000					$175,000
	Bridge Rehabilitation: Danz Avenue over Baird Creek	$160,000					$160,000
	Bridge Replacement: Grandview Road		$500,000				$500,000
	Bridge Structural Repairs - Main Street over Fox River Phase 1	$1,000,000					$1,000,000
	Bridge Structural Repairs - Main Street over Fox River Phase 2		$955,000				$955,000
	Bridges - Atkinson Drive Bearing Repair					$200,000	$200,000
	Bridges - Epoxy Overlays		$500,000				$500,000
	Bridges - Nicolet Dr Culvert Replacement			$150,000	$350,000		$500,000
	Bridges - Northview Rd Culvert Replacement		$150,000	$350,000			$500,000
	Bridges - Spartan Rd Culver Wingwall Repair		$125,000				$125,000
	Bridges - Structural Steel Painting	$280,000					$280,000
	Bridges: Fees & Contingencies	$250,000	$250,000	$250,000	$250,000	$250,000	$1,250,000
	Bridges: Finger Road Culver Replacement	$150,000	$350,000				$500,000
	Bridges: General Maintenance and Concrete Repairs	$300,000	$300,000	$300,000	$300,000	$300,000	$1,500,000
	City Wide Survey Monuments	$217,000					$217,000

Concrete Pavement Repairs: Citywide	$550,000					$550,000
East Shop - HVAC		$200,000	$2,300,000			$2,500,000
ESG - ADA Restrooms		$55,000				$55,000
ESG - Electrical Shop ADA Bathroom		$30,000				$30,000
ESG - Electrical Shop Roof Drains			$200,000			$200,000
ESG - Garage Door Closers			$15,000			$15,000
ESG - Gas Cylinder Storage Room		$26,000				$26,000
ESG - HVAC		$200,000				$200,000
ESG - Occupancy Sensors		$19,500				$19,500
ESG - Plumbing Code Issues		$65,000				$65,000
ESG - Security Upgrades			$250,000			$250,000
ESG -MAIN BUILDING - ELECTRICAL		$30,000				$30,000
ESG Rooftop Solar	$220,000					$220,000
ESG Sewer Shop Reroof	$140,000					$140,000
ESG Truck Bay Mezzanine Repairs	$120,000					$120,000
ESG-ELECTRICAL SHOP HVAC/PLUMBING CODE/Receptacles		$180,000				$180,000
Facilities: Fees & Contingencies	$250,000					$250,000
Mill & Pave Streets	$1,000,000					$1,000,000
Mudjacking	$80,000					$80,000
Pavement Repairs: Asphalt Patching/Spray Pothole Patching	$60,000					$60,000
Pavement: Fees & Contingencies	$750,000					$750,000
Reconstruct 13th - W. Mason to Howard		$880,000				$880,000
Reconstruct 13th Street - W Mason to 9th St			$1,400,000			$1,400,000
Reconstruct Augusta: Lincoln - Termini			$120,000			$120,000
Reconstruct Baird: E Mason - Main					$2,410,000	$2,410,000
Reconstruct Bedford Lane - Whittier to South Termini	$200,000					$200,000
Reconstruct Chicago - S Madison to S Monroe		$160,000				$160,000
Reconstruct Chicago - S Webster to S Roosevelt				$560,000		$560,000
Reconstruct Chicago Street - Quincy to Jackson					$140,000	$140,000
Reconstruct Christina - S Oakland to 12th					$680,000	$680,000
Reconstruct Clay St - E Mason to Main				$1,675,000		$1,675,000
Reconstruct Congress Street - Madison to Monroe		$170,000				$170,000
Reconstruct Division - Norwood to Gray		$860,000				$860,000

Reconstruct Elmore: Gray - S Ashland		$1,710,000				$1,710,000
Reconstruct Elmore: S Ashland - Broadway			$450,000			$450,000
Reconstruct Emilie Street - S Webster to Roosevelt			$565,000			$565,000
Reconstruct Grandview Road - Finger to 900' N of Finger	$486,000					$486,000
Reconstruct Hinkle Street - Frontage Road to RR Tracks	$0		$0			$0
Reconstruct Hinkle Street - RR Track to Hutson		$300,000				$300,000
Reconstruct Hinkle Street - W Mason to RR Tracks			$830,000			$830,000
Reconstruct Hubbard Street - Allard to N Maple					$900,000	$900,000
Reconstruct Mather Street - Gray to Locust		$2,160,000				$2,160,000
Reconstruct N Irwin: St Clair - N Termini	$100,000					$100,000
Reconstruct N Jackson: Reber - Eastman				$160,000		$160,000
Reconstruct N Maple Ave - Mather to Phoebe		$360,000				$360,000
Reconstruct N Maple Ave: Kellogg - Mather	$580,000					$580,000
Reconstruct Northview - Finger to 700' N of Finger			$320,000			$320,000
Reconstruct Oxford Ave: Dousman - Reed	$290,000					$290,000
Reconstruct Pleasant: Westway - W Mason	$310,000					$310,000
Reconstruct Quincy - Walnut to Bodart					$500,000	$500,000
Reconstruct Reed St: Oxford - Allard	$171,000					$171,000
Reconstruct S Chestnut - 7th to 8th				$305,000		$305,000
Reconstruct S Maple Ave: Walnut - Kellogg	$840,000					$840,000
Reconstruct S Quincy: E Mason - Walnut				$1,080,000		$1,080,000
Reconstruct S. Roosevelt St - Eliza to Grignon			$495,000			$495,000
Reconstruct Spring Street: Madison - Monroe			$180,000			$180,000
Reconstruct St Clair: Baird - Roosevelt	$720,000	$250,000	$1,030,000	$250,000	$250,000	$2,500,000
Reconstruct Westway: Hillcrest - Pleasant	$590,000					$590,000
Reconstruct Yale: Shawano - Howard					$260,000	$260,000
Sidewalks Citywide Program	$395,000	$720,000	$720,000	$720,000		$2,555,000
Sidewalks New Replacement	$225,000	$360,000	$360,000	$360,000		$1,305,000

	STP: Manitowoc Road Sidewalk	$1,336,945					$1,336,945
	STP: Mather Street Real Estate	$150,000					$150,000
	STP: Shawano Avenue	$280,000					$280,000
	Subdivision: Excaliber Phase 4 - Paula Street	$105,000					$105,000
	Subdivision: Red Smith Development	$1,000,000					$1,000,000
	Subdivision: Sitka Heights	$385,000					$385,000
	TID #25: Grandview Rd - Finger to 900 Ft N of Finger	$490,000					$490,000
	TID #25: Northview Road: Finger - 700 ft N of Finger	$380,000					$380,000
	TIF #22: Shipyard Development - Roads	$1,050,000					$1,050,000
	TIF #22: Shipyard Development Phase II	$5,000,000					$5,000,000
	Traffic Signal Repair	$500,000	$500,000	$500,000	$500,000		$2,000,000
	WSG - Building D Stairwell Repairs		$9,000				$9,000
	WSG - Building D Trench Drains		$55,000				$55,000
	WSG - Building G Ventilation			$50,000			$50,000
	WSG - Garage Doors			$500,000			$500,000
	WSG - Main Building Ceiling				$30,000		$30,000
	WSG Building H Replacement	$300,000					$300,000
	WSG Concrete Planter Repairs	$100,000					$100,000
	WSG -LORE LANE - HVAC		$385,000				$385,000
	WSG -MAIN BUILDING - CODE/ADA				$135,000		$135,000
	WSG -MAIN BUILDING - ELECTRICAL				$32,000		$32,000
	WSG Main Building HVAC	$300,000	$3,500,000				$3,800,000
	WSG Rooftop Solar	$440,000					$440,000
	WSG Sand Bunker Canopy	$350,000					$350,000
	WSG Sanitary Lateral	$500,000					$500,000
	Department Total	**$26,625,945**	**$20,084,500**	**$14,685,000**	**$10,057,000**	**$9,240,000**	**$80,692,445**
Parks	Badger Park - Playground Replacement					$160,000	$160,000
	Baird Creek Greenway - Trail Improvements				$200,000		$200,000
	Bay View Park - Playground Replacement					$160,000	$160,000
	Beaumont Park - Playground Replacement	$60,000					$60,000
	Beaver Dam Culvert Installation		$350,000				$350,000
	Beaver Dam Improvements				$500,000		$500,000

Colburn - Phase 2 Ballfield Renovations	$100,000	$400,000				$500,000
Dog Park - Location To Be Determined		$100,000				$100,000
East River Trail - Repave West Bank Grignon to Goodell		$200,000				$200,000
Edison - Renovate Tennis Courts into Pickleball Courts				$75,000		$75,000
Edison Concession Stand/Restrooms				$200,000		$200,000
Fisk Park - Playground Replacement	$160,000					$160,000
Fox River Trail - Replace Bricks and Widen Path		$400,000				$400,000
Joannes - Phase 1 Replace Pool Gutters and Basin Plaster	$2,250,000					$2,250,000
Joannes - Skate Park Modifications		$500,000				$500,000
Joannes - Slide Tower Replacement					$1,700,000	$1,700,000
Joliet - Parking Lot Paving and Shoreline Improvements		$150,000				$150,000
Mather Heights - Playground Replacement			$175,000			$175,000
Misc. Park Paving	$100,000	$50,000	$50,000	$50,000	$50,000	$300,000
Muir - Parking Lot Replacement				$250,000		$250,000
New Bay Highlands Neighborhood Park				$300,000		$300,000
New Mahon Park				$300,000		$300,000
Park Shop - Heated Storage Building	$100,000		$400,000			$500,000
Park Shop – Replace Paving		$175,000				$175,000
Park Shop - Replace Underground Gas Tanks		$450,000				$450,000
Perkins - East Parking Lot Replacement	$400,000					$400,000
Preble - Parking Lot Replacement			$200,000			$200,000
Resch Aquatic Center Pool Basin Plaster					$900,000	$900,000
Roofing - Various Parks				$50,000	$50,000	$100,000
Seymour - East Playground Replacement				$100,000		$100,000
Tank - 1/2 Playground Replacement				$100,000		$100,000
Triangle Hill - Expand Parking			$275,000			$275,000
Triangle Hill - Grading	$100,000					$100,000
VT Pride - Park Improvements			$500,000			$500,000
West Side Trail Construction – Bond Street to City Limits			$220,000			$220,000
Wildlife Sanctuary - 4K Exploratory Area					$160,000	$160,000

	Wildlife Sanctuary – Fencing Replacement			$100,000			$100,000
	Wildlife Sanctuary - Floating Boardwalk Replacement			$400,000			$400,000
	Wildlife Sanctuary - Mill & Pave Old Sanctuary Road					$150,000	$150,000
	Wildlife Sanctuary - Replace Residence Parking Lot		$250,000				$250,000
	Wildlife Sanctuary - Replace Residence Siding	$50,000					$50,000
	Department Total	**$3,320,000**	**$3,025,000**	**$2,320,000**	**$2,125,000**	**$3,330,000**	**$14,120,000**
City Hall	City Hall - Fifth Floor Renovations				$1,000,000		$1,000,000
	City Hall - Hire Architect for Fifth Floor Renovations			$100,000			$100,000
	City Hall - Hire Architect for Fourth Floor Renovations				$100,000		$100,000
	City Hall - Hire Architect for Second Floor Upgrades		$100,000				$100,000
	City Hall - Hire Architect for Third Floor Renovations	$100,000					$100,000
	City Hall - Mechanical Engineering		$500,000				$500,000
	City Hall - Phase 1 Mechanical Replacement			$1,265,000			$1,265,000
	City Hall - Phase II Mechanical Replacement		$1,518,000				$1,518,000
	City Hall - Phase III Mechanical Replacement			$870,000			$870,000
	City Hall - Phase IV Mechanical Replacement				$1,553,000		$1,553,000
	City Hall - Second Floor Renovations			$1,000,000			$1,000,000
	City Hall - Third Floor Renovation		$1,000,000				$1,000,000
	City Hall - Tuck Pointing Parapet	$75,000					$75,000
	City hall - Update/Replace Fire Alarm Devices		$500,000				$500,000
	City Hall Electrical - Branch Panel Mixed Loads		$18,000				$18,000
	Department Total	**$175,000**	**$3,636,000**	**$3,235,000**	**$2,653,000**		**$9,699,000**
	GENERAL LEVY TOTALS	**$39,643,652**	**$50,003,402**	**$28,740,000**	**$14,872,400**	**$12,570,000**	**$145,829,454**
	OTHER FUNDING SOURCES:						

TIF	TIF 22 - Shipyard Phase II	$5,000,000					$5,000,000
	Department Total	**$5,000,000**					**$5,000,000**
Sanitary Sewer	Asphalt Resurfacing: Local Streets	$800,000	$600,000	$600,000	$600,000	$600,000	$3,200,000
	Chronic Sewer Repairs - Citywide	$1,400,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,400,000
	City Wide Survey Monuments	$217,000					$217,000
	Mary Street Extended Sewer Repair	$525,000					$525,000
	Reconstruct 13th Street - W Mason to 9th St			$840,000			$840,000
	Reconstruct Augusta: Lincoln - Termini			$70,000			$70,000
	Reconstruct Baird: E Mason - Main					$1,450,000	$1,450,000
	Reconstruct Chicago - S Madison to S Monroe		$95,000				$95,000
	Reconstruct Chicago - S Webster to S Roosevelt				$335,000		$335,000
	Reconstruct Chicago Street - Quincy to Jackson					$90,000	$90,000
	Reconstruct Christina - S Oakland to 12th					$410,000	$410,000
	Reconstruct Clay St - E Mason to Main				$1,005,000		$1,005,000
	Reconstruct Congress Street - Madison to Monroe		$100,000				$100,000
	Reconstruct Division - Norwood to Gray		$515,000				$515,000
	Reconstruct Elmore: Gray - S Ashland		$1,030,000				$1,030,000
	Reconstruct Elmore: S Ashland - Broadway			$270,000			$270,000
	Reconstruct Emilie Street - S Webster to Roosevelt			$340,000			$340,000
	Reconstruct Hinkle Street - RR Track to Hutson		$180,000				$180,000
	Reconstruct Hinkle Street - W Mason to RR Tracks			$500,000			$500,000
	Reconstruct Hubbard Street - Allard to N Maple					$540,000	$540,000
	Reconstruct Mather Street - Gray to Locust	$1,296,000					$1,296,000
	Reconstruct N Irwin: St Clair - N Termini	$60,000					$60,000
	Reconstruct N Jackson: Reber - Eastman				$100,000		$100,000
	Reconstruct N Maple Ave - Mather to Phoebe		$215,000				$215,000
	Reconstruct N Maple Ave: Kellogg - Mather	$350,000					$350,000
	Reconstruct Northview - Finger to 700' N of Finger			$190,000			$190,000
	Reconstruct Oxford Ave: Dousman - Reed	$170,000					$170,000

	Reconstruct Pleasant: Westway - W Mason	$180,000					$180,000
	Reconstruct Quincy - Walnut to Bodart					$300,000	$300,000
	Reconstruct Reed St: Oxford - Allard	$105,000					$105,000
	Reconstruct S Chestnut - 7th to 8th				$185,000		$185,000
	Reconstruct S Maple Ave: Walnut - Kellogg	$500,000					$500,000
	Reconstruct S Quincy: E Mason - Walnut				$650,000		$650,000
	Reconstruct S. Roosevelt St - Eliza to Grignon			$300,000			$300,000
	Reconstruct Shawano: Hudson - West					$250,000	$250,000
	Reconstruct Spring Street: Madison - Monroe			$110,000			$110,000
	Reconstruct St Clair: Baird - Roosevelt			$465,000			$465,000
	Reconstruct Westway: Hillcrest - Pleasant	$350,000					$350,000
	Reconstruct Yale: Shawano - Howard					$160,000	$160,000
	Reconstruct13th - W. Mason to Howard		$530,000				$530,000
	Sanitary Lift Station Modifications	$150,000					$150,000
	Sewer Repairs - Citywide	$400,000	$400,000	$400,000	$400,000	$400,000	$2,000,000
	Subdivision: Excaliber Phase 4 - Paula Street	$65,000					$65,000
	Subdivision: Red Smith Development	$630,000					$630,000
	Thrush Street Lift Station Upgrades	$400,000					$400,000
	Department Total	**$7,598,000**	**$4,665,000**	**$5,085,000**	**$4,275,000**	**$5,200,000**	**$26,823,000**
Parking Utility	Elevator equipment replacement	$200,000					$200,000
	Parking Ramp Consultant Services	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
	Parking Ramp Repairs	$600,000	$600,000	$600,000	$600,000	$600,000	$3,000,000
	Department Total	**$850,000**	**$650,000**	**$650,000**	**$650,000**	**$650,000**	**$3,450,000**
Storm Sewer	7th and Broadway Lift Station Upgrade	$1,300,000					$1,300,000
	Asphalt Resurfacing: Local Streets	$1,200,000	$900,000	$900,000	$900,000	$900,000	$4,800,000
	Barina Creek Dredging	$400,000					$400,000
	Chronic Sewer Repairs	$600,000	$500,000	$500,000	$500,000		$2,100,000
	City Wide Survey Monuments	$217,000					$217,000
	East River Flood Project	$75,000					$75,000
	Grandview Stormwater Facility	$1,500,000					$1,500,000
	Gray Street Lift Station (new)		$1,500,000				$1,500,000
	Howard Street Lift Station Access Upgrade	$30,000					$30,000
	Irwin Street Control Structure	$90,000					$90,000

Klee Street Storm Sewer	$250,000	$2,000,000				$2,250,000
Larscheid Pond Retaining Wall	$50,000					$50,000
Main Street Flood Project	$100,000					$100,000
McDonald Control Structure	$300,000					$300,000
Mini Storm Sewers - Citywide	$475,000	$400,000	$300,000			$1,175,000
Nicolet Drive (Cty A) Stormwater Drainage	$300,000					$300,000
Quincy Flap Gates		$200,000				$200,000
Reconstruct 13th Street - W Mason to 9th St			$1,260,000			$1,260,000
Reconstruct Augusta: Lincoln - Termini			$110,000			$110,000
Reconstruct Baird: E Mason - Main					$2,170,000	$2,170,000
Reconstruct Chicago - S Madison to S Monroe		$145,000				$145,000
Reconstruct Chicago - S Webster to S Roosevelt				$505,000		$505,000
Reconstruct Chicago Street - Quincy to Jackson					$130,000	$130,000
Reconstruct Christina - S Oakland to 12th					$610,000	$610,000
Reconstruct Clay St - E Mason to Main				$1,505,000		$1,505,000
Reconstruct Congress Street - Madison to Monroe		$150,000				$150,000
Reconstruct Division - Norwood to Gray		$770,000				$770,000
Reconstruct Elmore: Gray - S Ashland		$1,540,000				$1,540,000
Reconstruct Elmore: S Ashland - Broadway			$410,000			$410,000
Reconstruct Emilie Street - S Webster to Roosevelt			$510,000			$510,000
Reconstruct Hinkle Street - RR Track to Hutson		$270,000				$270,000
Reconstruct Hinkle Street - W Mason to RR Tracks			$740,000			$740,000
Reconstruct Hubbard Street - Allard to N Maple					$810,000	$810,000
Reconstruct Mather Street - Gray to Locust		$1,945,000				$1,945,000
Reconstruct N Irwin: St Clair - N Termini	$90,000					$90,000
Reconstruct N Jackson: Reber - Eastman				$150,000		$150,000
Reconstruct N Maple Ave - Mather to Phoebe		$320,000				$320,000
Reconstruct N Maple Ave: Kellogg - Mather	$520,000					$520,000
Reconstruct Northview - Finger to 700' N of Finger			$280,000			$280,000
Reconstruct Oxford Ave: Dousman - Reed	$260,000					$260,000

Reconstruct Pleasant: Westway - W Mason	$280,000					$280,000
Reconstruct Quincy - Walnut to Bodart				$450,000		$450,000
Reconstruct Reed St: Oxford - Allard	$155,000					$155,000
Reconstruct S Chestnut - 7th to 8th				$275,000		$275,000
Reconstruct S Maple Avenue: Walnut - Kellogg	$750,000					$750,000
Reconstruct S Quincy: E Mason - Walnut				$970,000		$970,000
Reconstruct S. Roosevelt St - Eliza to Grignon			$450,000			$450,000
Reconstruct Shawano: Hudson - West					$250,000	$250,000
Reconstruct Spring Street: Madison - Monroe			$170,000			$170,000
Reconstruct St Clair: Baird - Roosevelt			$700,000			$700,000
Reconstruct Westway: Hillcrest - Pleasant	$530,000					$530,000
Reconstruct Yale: Shawano - Howard					$240,000	$240,000
Reconstruct13th - W. Mason to Howard		$795,000				$795,000
Sewer Repairs - Citywide	$400,000	$400,000	$400,000	$400,000	$400,000	$2,000,000
Storm Water Structure Repairs	$200,000	$100,000	$100,000	$100,000	$100,000	$600,000
Street Sweeping	$275,000					$275,000
Dewatering Basin East Side						
Subdivision: Excaliber Phase 4 - Paula Street	$70,000					$70,000
Subdivision: Red Smith Development	$940,000					$940,000
Van Beek Stormwater Facility - Construction		$25,000	$1,000,000			$1,025,000
Department Total	**$11,357,000**	**$11,960,000**	**$7,830,000**	**$5,755,000**	**$5,610,000**	**$42,512,000**
OTHER FUNDING SOURCES TOTALS	**$24,805,000**	**$17,275,000**	**$13,565,000**	**$10,680,000**	**$11,460,000**	**$77,785,000**
TOTAL PROJECTS BY YEAR	**$64,448,652**	**$67,278,402**	**$42,305,000**	**$25,552,400**	**$24,030,000**	**$223,614,454**

CIP-Expenditure

City Expenditure ID	1881				
Expenditure Name	**Police headquarters remodel**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Chief Davis	**Project Contact**	Captain Ben Allen
Budget Information					
Add/Replace	Replace	**Replacing Asset**	Current GBPD	**Mileage**	0
Useful Life	45	**Condition**	Fair	**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	24,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$24,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$24,500,000.00

Description of Expenditure

Remodel of purchases building to become new GBPD Headquarters

Justification Information

Replace outdated current building

MUNIS Financial Information

Funding Source	$15,000,000.00	General Levy Borrowing	2027
Funding Source	$8,500,000.00	General Levy Borrowing	2028
Funding Source	$1,000,000.00	General Levy Borrowing	2026
	$24,500,000.00		
Expenditure	$1,000,000.00	Police headquarters remodel	2026
Expenditure	$15,000,000.00	Police headquarters remodel	2027
Expenditure	$8,500,000.00	Police headquarters remodel	2028
	$24,500,000.00		

How will this improve our service level and efficiency

Replace current outdated building. More space needed to accommodate current department staffing size and operational needs.

CIP-Expenditure

City Expenditure ID	1635				
Expenditure Name	**FIRE STATION (NEW)**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	MATTHEW KNOTT
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	15,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$15,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$15,000,000.00

Description of Expenditure

NEW FIRE STATION Headquarters and Station 3

Justification Information

Combining the fire department headquarters and Station 3 into a single new building offers substantial benefits, including enhanced operational efficiency, cost savings, and improved safety. It fosters better communication, coordination, and community service, while also providing an

MUNIS Financial Information

Funding Source	$7,000,000.00	General Levy Borrowing	2026
Funding Source	$8,000,000.00	General Levy Borrowing	2027
	$15,000,000.00		
Expenditure	$7,000,000.00	FIRE STATION (NEW)	2026
Expenditure	$8,000,000.00	FIRE STATION (NEW)	2027
	$15,000,000.00		

How will this improve our service level and efficiency

A new fire station and headquarters enhance service levels and operational efficiency by improving response times, streamlining operations, and modernizing infrastructure. The consolidated facility supports better training, communication, and coordination, while also providing cost savings

CIP-Expenditure

City Expenditure ID	1663				
Expenditure Name	**Garage Doors/Openers ST 2**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	15	**Condition**	Poor	**Age of Equipment**	22

Financial Information

Total Project Cost	
Initial Cost	37,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$37,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$37,400.00

Description of Expenditure

Garage doors/openers - Stations 2

Justification Information

Garage doors in fire stations are extremely large and constantly operating. They wear out quickly and these doors are at their expected life. If the doors do not work their is a delay in response times which is a disservice to the citizens and opens the city to potential liability.

MUNIS Financial Information

Funding Source	$37,400.00	General Levy Borrowing	2029
	$37,400.00		
Expenditure	$37,400.00	Garage Doors/Openers - Station 4	2029
	$37,400.00		

How will this improve our service level and efficiency

Replacing the doors that have reached their useful life will reduce maintenance costs and calls to vendors after hours for emergency repairs.

CIP-Expenditure

City Expenditure ID	1655				
Expenditure Name	**HVAC St 4**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	20	**Condition**	Poor	**Age of Equipment**	22

Financial Information

Total Project Cost	
Initial Cost	123,816.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$123,816.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$123,816.00

Description of Expenditure

HVAC for Station 4

Justification Information

These HVAC System have reached their useful life. The HVAC system at the fire shop is extremely poor and inefficient. Station 4 was deferred to 2026 due to budgeting concerns.

MUNIS Financial Information

Funding Source	$123,816.00	General Levy Borrowing	2027
	$123,816.00		
Expenditure	$123,816.00	HVAC Station 4	2027
	$123,816.00		

How will this improve our service level and efficiency

Increased energy efficiency

CIP-Expenditure

City Expenditure ID	29				
Expenditure Name	**Siding - Fire Shop**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	40	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	62,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$62,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$62,300.00

Description of Expenditure

REPLACE SIDING AT SHOP

Justification Information

The shop has metal siding that is original to the building, which is 65 years old. The siding is corroding and paint is failing. The status of the insulation is unknown. This was deferred in 2021 due to budget concerns, moved to 2026.

MUNIS Financial Information

Funding Source	$62,300.00	General Levy Borrowing	2026
	$62,300.00		
Expenditure	$62,300.00	Siding - Fire Shop	2026
	$62,300.00		

How will this improve our service level and efficiency

Energy efficiency and lessened risk of leaking, which would cause other damage.

CIP-Expenditure

City Expenditure ID	469				
Expenditure Name	**Windows ST 6**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	25	**Condition**	Poor	**Age of Equipment**	53

Financial Information

Total Project Cost	
Initial Cost	491,411.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$491,411.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$491,411.00

Description of Expenditure

Introduction
The windows at Green Bay Fire Station 6 are currently over 50 years old, dating back to 1969. This justification outlines the need for their

Justification Information

The windows at Green Bay Fire Station 6 are well beyond their expected lifespan and require immediate replacement. Upgrading to modern, energy-efficient windows will provide numerous benefits, including reduced energy costs, improved safety and comfort, and enhanced aesthetics.

MUNIS Financial Information

Funding Source	$491,411.00	General Levy Borrowing	2026
	$491,411.00		
Expenditure	$491,411.00	Windows - Station 6	2026
	$491,411.00		

How will this improve our service level and efficiency

Introduction
The windows at Green Bay Fire Station 6 are currently over 50 years old, dating back to 1969. This justification outlines the need for their

CIP-Expenditure

City Expenditure ID	987				
Expenditure Name	**Kitchen ST 4**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	15	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	19,970.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$19,970.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,970.00

Description of Expenditure

New kitchen for Fire Station 4.

Justification Information

Kitchen St 4

MUNIS Financial Information

Funding Source	$19,970.00	General Levy Borrowing	2027
	$19,970.00		
Expenditure	$19,970.00	Kitchen St 4	2027
	$19,970.00		

How will this improve our service level and efficiency

General preventative maintenance instead of repairs after failure.

CIP-Expenditure

City Expenditure ID	988				
Expenditure Name	**Windows ST 4**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	25	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	114,116.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$114,116.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$114,116.00

Description of Expenditure

Windows for Stations 4

Justification Information

The windows in Station 4 are original to the building.

MUNIS Financial Information

Funding Source	$114,116.00	General Levy Borrowing	2027
	$114,116.00		
Expenditure	$114,116.00	Windows - Station 4	2027
	$114,116.00		

How will this improve our service level and efficiency

This replacement should cause reduced energy bills.

CIP-Expenditure

City Expenditure ID	1068				
Expenditure Name	**Roof Fire shop**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	25	**Condition**	Poor	**Age of Equipment**	60

Financial Information

Total Project Cost	
Initial Cost	79,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$79,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$79,000.00

Description of Expenditure

New Roof Fire Shop.

Justification Information

Roof has reached expected life span. The replacement is normal preventative maintenance.

MUNIS Financial Information

Funding Source	$79,000.00	General Levy Borrowing	2026
	$79,000.00		
Expenditure	$79,000.00	Roof Fire Shop	2026
	$79,000.00		

How will this improve our service level and efficiency

Replacing the roof at the end of it's expected life span will reduce the risk of leaks needing repair and causing other damage.

CIP-Expenditure

City Expenditure ID	2066				
Expenditure Name	**Lot - St 4.**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	21,840.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$21,840.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$21,840.00

Description of Expenditure

Repave lot at St 4.

Justification Information

The main parking lot at St 4 is cracked and failing. The cracking allows erosion underneath the surface which worsens the situation and can eventually cause a significant failure and damage to fire apparatus and vehicles. It also creates a slip/trip/fall hazard for the visiting public and

MUNIS Financial Information

Funding Source	$21,840.00	General Levy Borrowing	2026
	$21,840.00		
Expenditure	$21,840.00	Lot St 4	2026
	$21,840.00		

How will this improve our service level and efficiency

Normal preventative maintenance instead of emergency patchwork repairs. Additionally, less chance of damage to fire apparatus and vehicles. Less risk to employees and public from uneven surfaces.

CIP-Expenditure

City Expenditure ID	2067				
Expenditure Name	**Solar Panels St 4**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	81,900.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$81,900.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$81,900.00

Description of Expenditure

Add

Justification Information

Add

MUNIS Financial Information

Funding Source	$81,900.00	General Levy Borrowing	2026
	$81,900.00		
Expenditure	$81,900.00	Solar Panels St 4	2026
	$81,900.00		

How will this improve our service level and efficiency

Add

CIP-Expenditure

City Expenditure ID	2068				
Expenditure Name	**Lot - St 5**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	76,440.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$76,440.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$76,440.00

Description of Expenditure

Repave lot at St 5

Justification Information

The main parking lot at St 4 is cracked and failing. The cracking allows erosion underneath the surface which worsens the situation and can eventually cause a significant failure and damage to fire apparatus and vehicles. It also creates a slip/trip/fall hazard for the visiting public and

MUNIS Financial Information

Funding Source	$76,440.00	General Levy Borrowing	2026
	$76,440.00		
Expenditure	$76,440.00	Lot St 5	2026
	$76,440.00		

How will this improve our service level and efficiency

Normal preventative maintenance instead of emergency patchwork repairs. Additionally, less chance of damage to fire apparatus and vehicles. Less risk to employees and public from uneven surfaces.

CIP-Expenditure

City Expenditure ID	2071				
Expenditure Name	**HVAC ST 7**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	709,816.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$709,816.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$709,816.00

Description of Expenditure

Replacement of HVAC System at Station 7

Justification Information

The system in this station is original to 1982 and is in need of replacement. The parts and refrigerant is not readily available and most contractors will not work on certain parts of it anymore.

MUNIS Financial Information

Funding Source	$709,816.00	General Levy Borrowing	2026
	$709,816.00		
Expenditure	$709,816.00	HVAC ST 7	2026
	$709,816.00		

How will this improve our service level and efficiency

Normal preventative maintenance instead of emergency patchwork repairs. Additionally, less chance of damage to fire apparatus and vehicles. Less risk to employees and public from uneven surfaces.

CIP-Expenditure

City Expenditure ID	1074				
Expenditure Name	**Asphalt Paving**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$135,000.00	General Levy Borrowing	2026
Funding Source	$115,000.00	LRIP	2026
	$250,000.00		
Expenditure	$250,000.00	Asphalt Paving	2026
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1252				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,350,000.00

Description of Expenditure

Amberly Trail - Englewood Drive to Daniel Court
Alpine Drive - Mason Street to Van Beek Road

Justification Information

justification

MUNIS Financial Information

Funding Source	$3,350,000.00	General Levy Borrowing	2027
	$3,350,000.00		
Expenditure	$3,350,000.00	Asphalt Resurfacing: Local Streets	2027
	$3,350,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1822				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,350,000.00

Description of Expenditure

St Lawrecne Drive - Mout Carol Drive to St. Anthony Drive
Queoff Street - Mount Carol Drive to St. Charles Drive

Justification Information

justification

MUNIS Financial Information

Funding Source	$3,350,000.00	General Levy Borrowing	2029
	$3,350,000.00		
Expenditure	$3,350,000.00	Asphalt Resurfacing: Local Streets	2029
	$3,350,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1604				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,350,000.00

Description of Expenditure

Danz Avenue - Decnker Avenue to Newberry Avenue
Mary Jo Drive - Edgewood Drive to Aphrodite Drive

Justification Information

justification

MUNIS Financial Information

Funding Source	$3,350,000.00	General Levy Borrowing	2028
	$3,350,000.00		
Expenditure	$3,350,000.00	Asphalt Resurfacing: Local Streets	2028
	$3,350,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1890				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,350,000.00

Description of Expenditure

Open Gate Trail - Hillcrest Drive to Rolling Green Drive
Dunbar Lane - Packerland Drive to Belomnt Drive

Justification Information

justification

MUNIS Financial Information

Funding Source	$3,350,000.00	General Levy Borrowing	2030
	$3,350,000.00		
Expenditure	$3,350,000.00	Asphalt Resurfacing: Local Streets	2030
	$3,350,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1985				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,100,000.00

Description of Expenditure

Sonata Drive - Lake Largo Road to 200' S/O Greshwin Drive
Amberly Trail- Englewood Drive to Van Beek Road

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,600,000.00	General Levy Borrowing	2026
Funding Source	$1,500,000.00	Vehicle Registration Fees	2026
	$3,100,000.00		
Expenditure	$3,100,000.00	Asphalt Resurfacing: Local Streets	2026
	$3,100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1823				
Expenditure Name	**Sidewalks Citywide Program**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	720,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$720,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$720,000.00

Description of Expenditure

Repair and replacement of sidewalk.

Justification Information

Necessary to provide safe travel surfaces for pedestrians and non-motorized traffic.

MUNIS Financial Information

Funding Source	$400,000.00	Assessments	2029
Funding Source	$320,000.00	General Levy Borrowing	2029
	$720,000.00		
Expenditure	$720,000.00	Sidewalks Citywide Program	2029
	$720,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1824				
Expenditure Name	**Sidewalks New Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	360,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

Repair and replacement of sidewalk to meet ADA and ordinance compliance.

Justification Information

Required by state and federal law.

MUNIS Financial Information

Funding Source	$210,000.00	Assessments	2029
Funding Source	$150,000.00	General Levy Borrowing	2029
	$360,000.00		
Expenditure	$360,000.00	Sidewalks New Replacement	2029
	$360,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1215				
Expenditure Name	**Sidewalks Citywide Program**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	720,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$720,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$720,000.00

Description of Expenditure

Repair and replacement of sidewalk.

Justification Information

Necessary to provide safe travel surfaces for pedestrians and non-motorized traffic.

MUNIS Financial Information

Funding Source	$400,000.00	Assessments	2027
Funding Source	$320,000.00	General Levy Borrowing	2027
	$720,000.00		
Expenditure	$720,000.00	Sidewalks Citywide Program	2027
	$720,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1529				
Expenditure Name	**Sidewalks New Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	360,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

Repair and replacement of sidewalk to meet ADA and ordinance compliance.

Justification Information

Required by state and federal law.

MUNIS Financial Information

Funding Source	$210,000.00	Assessments	2028
Funding Source	$150,000.00	General Levy Borrowing	2028
	$360,000.00		
Expenditure	$360,000.00	Sidewalks New Replacement	2028
	$360,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1530				
Expenditure Name	**Sidewalks Citywide Program**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	720,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$720,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$720,000.00

Description of Expenditure

Repair and replacement of sidewalk.

Justification Information

Necessary to provide safe travel surfaces for pedestrians and non-motorized traffic.

MUNIS Financial Information

Funding Source	$400,000.00	Assessments	2028
Funding Source	$320,000.00	General Levy Borrowing	2028
	$720,000.00		
Expenditure	$720,000.00	Sidewalks Citywide Program	2028
	$720,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1213				
Expenditure Name	**Sidewalks Citywide Program**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	395,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$395,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$395,000.00

Description of Expenditure

Repair and replacement of sidewalk.

Justification Information

Necessary to provide safe travel surfaces for pedestrians and non-motorized traffic.

MUNIS Financial Information

Funding Source	$0.00	Assessments	2026
Funding Source	$395,000.00	General Levy Borrowing	2026
	$395,000.00		
Expenditure	$395,000.00	Sidewalks Citywide Program	2026
	$395,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1214				
Expenditure Name	**Sidewalks New Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	360,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

Repair and replacement of sidewalk to meet ADA and ordinance compliance.

Justification Information

Required by state and federal law.

MUNIS Financial Information

Funding Source	$210,000.00	Assessments	2027
Funding Source	$150,000.00	General Levy Borrowing	2027
	$360,000.00		
Expenditure	$360,000.00	Sidewalks New Replacement	2027
	$360,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1520				
Expenditure Name	**Bridge Rehabilitation - Webster Avenue**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	420,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$420,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$420,000.00

Description of Expenditure

Concrete Repairs and Overlay - Construction

Justification Information

The bridge deck has degraded beyond minor repairs and in need of rehabilitation to prevent degradation of the substructure.

MUNIS Financial Information

Funding Source	$420,000.00	General Levy Borrowing	2027
	$420,000.00		
Expenditure	$420,000.00	Bridge Rehabilitation - Webster Avenue	2027
	$420,000.00		

How will this improve our service level and efficiency

Rehabilitation will help prevent the need for catastrophic repairs and provide safe travel for the public.

CIP-Expenditure

City Expenditure ID	1980				
Expenditure Name	**Bridge Rehabilitation Design: Webster Avenue**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	175,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$175,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$175,000.00

Description of Expenditure

Concrete Repairs and Overlay - Design

Justification Information

The bridge deck has degraded beyond minor repairs and in need of rehabilitation to prevent degradation of the substructure.

MUNIS Financial Information

Funding Source	$175,000.00	Fund Balance	2026
	$175,000.00		
Expenditure	$175,000.00	Bridge Rehabilitation Design: Webster Avenue	2026
	$175,000.00		

How will this improve our service level and efficiency

Rehabilitation will help prevent the need for catastrophic repairs and provide safe travel for the public.

CIP-Expenditure

City Expenditure ID	1982				
Expenditure Name	**Bridge Rehabilitation: Danz Avenue over Baird Creek**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

Concrete Repairs, rip rap installation, Overlay - Construction

Justification Information

Justification

MUNIS Financial Information

Funding Source	$160,000.00	Fund Balance	2026
	$160,000.00		
Expenditure	$160,000.00	Bridge Rehabilitation: Danz Avenue over Baird Creek	2026
	$160,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	643				
Expenditure Name	**Bridge Replacement: Grandview Road**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Replacement of the bridge on Grandview Road over Baird Creek.

Justification Information

The bridge is deteriorated and beyond its useful life. Scour is causing the roadway approaches to settle requiring frequent maintenance.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	Bridge Replacement: Grandview Road	2027
	$500,000.00		

How will this improve our service level and efficiency

Improved safety for the traveling public.

CIP-Expenditure

City Expenditure ID	1979				
Expenditure Name	**Bridge Structural Repairs - Main Street over Fox River Phase 1**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Structural repairs may include: deck repairs, epoxy overlay, reconstruction of joints and breaks, replacement of sealants, and painting.

Justification Information

Rehabilitation is necessary to keep the moveable structure fully operational and allow DPW to utilize staff more effectively.

MUNIS Financial Information

Funding Source	$1,000,000.00	Fund Balance	2026
	$1,000,000.00		
Expenditure	$1,000,000.00	Bridge Structural Repairs - Main Street over Fox River Phase 1	2026
	$1,000,000.00		

How will this improve our service level and efficiency

Rehabilitation will improve the lifespan and reliability of the moveable structure.

CIP-Expenditure

City Expenditure ID	1820				
Expenditure Name	**Bridge Structural Repairs - Main Street over Fox River Phase 2**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	955,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$955,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$955,000.00

Description of Expenditure

Structural repairs may include: deck repairs, epoxy overlay, reconstruction of joints and breaks, replacement of sealants, and painting.

Justification Information

Rehabilitation is necessary to keep the moveable structure fully operational and allow DPW to utilize staff more effectively.

MUNIS Financial Information

Funding Source	$955,000.00	General Levy Borrowing	2027
	$955,000.00		
Expenditure	$955,000.00	Bridge Structural Repairs - Main Street over Fox River Phase 2	2027
	$955,000.00		

How will this improve our service level and efficiency

Rehabilitation will improve the lifespan and reliability of the moveable structure.

CIP-Expenditure

City Expenditure ID	2008				
Expenditure Name	**Bridges - Atkinson Drive Bearing Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2030
	$200,000.00		
Expenditure	$200,000.00	Bridges - Atkinson Drive Bearing Repair	2030
	$200,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1522				
Expenditure Name	**Bridges - Epoxy Overlays**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Epoxy overlays on the following structures:
E Mason over East River

Justification Information

Water and deicing chemical infiltration is a major contributing factor in bridge deck degradation. Application of epoxy overlay between years 5-10 of the a bridge deck helps prevent infiltration, maximizes deck lifespan, and minimizes maintenance costs.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	Bridges - Epoxy Overlays	2027
	$500,000.00		

How will this improve our service level and efficiency

Water and deicing chemical infiltration is a major contributing factor in bridge deck degradation. Application of epoxy overlay between years 5-10 of the a bridge deck helps prevent infiltration, maximizes deck lifespan, and minimizes maintenance costs.

CIP-Expenditure

City Expenditure ID	2006				
Expenditure Name	**Bridges - Nicolet Dr Culvert Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2028
	$150,000.00		
Expenditure	$150,000.00	Bridges - Nicolet Dr Culvert Replacement	2028
	$150,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	2007				
Expenditure Name	**Bridges - Nicolet Dr Culvert Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2029
	$350,000.00		
Expenditure	$350,000.00	Bridges - Nicolet Dr Culvert Replacement	2029
	$350,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	2004				
Expenditure Name	**Bridges - Northview Rd Culvert Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2027
	$150,000.00		
Expenditure	$150,000.00	Bridges - Northview Rd Culvert Replacement	2027
	$150,000.00		

How will this improve our service level and efficiency

service level

CIP-Expenditure

City Expenditure ID	2005				
Expenditure Name	**Bridges - Northview Rd Culvert Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2028
	$350,000.00		
Expenditure	$350,000.00	Bridges - Northview Rd Culvert Replacement	2028
	$350,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	2003				
Expenditure Name	**Bridges - Spartan Rd Culver Wingwall Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	125,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$125,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$125,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$125,000.00	General Levy Borrowing	2027
	$125,000.00		
Expenditure	$125,000.00	Bridges - Spartan Rd Culver Wingwall Repair	2027
	$125,000.00		

How will this improve our service level and efficiency

service level

CIP-Expenditure

City Expenditure ID	1983				
Expenditure Name	**Bridges - Structural Steel Painting**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	280,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$280,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$280,000.00

Description of Expenditure

Painting structural steel members and bearings at the following bridges:
Monroe over East River

Justification Information

Exposure to the elements and deicing chemicals have caused rust to development. If not addressed, further degradation will jepeordize the structural integrity of the bridge.

MUNIS Financial Information

Funding Source	$280,000.00	Fund Balance	2026
	$280,000.00		
Expenditure	$280,000.00	Bridges - Structural Steel Painting	2026
	$280,000.00		

How will this improve our service level and efficiency

Proper maintenance of structures will prevent costly catastrophic repairs and is necessary to provide safe transportation routes for emergency services, City services, and the traveling public.

CIP-Expenditure

City Expenditure ID	1994				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2030
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2030
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1819				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2029
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2029
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1816				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	Fund Balance	2026
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2026
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1817				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2027
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2027
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1818				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2028
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2028
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1897				
Expenditure Name	**Bridges: Finger Road Culver Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Design Only - Replacement of Culvert V-05-324

Justification Information

Culvert is structurally deficient requiring posting of reduced load posting.

MUNIS Financial Information

Funding Source	$150,000.00	Fund Balance	2026
	$150,000.00		
Expenditure	$150,000.00	Bridges: Finger Road Culver Replacement	2026
	$150,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	2019				
Expenditure Name	**Bridges: Finger Road Culver Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Design Only - Replacement of Culvert V-05-324

Justification Information

Culvert is structurally deficient requiring posting of reduced load posting.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2027
	$350,000.00		
Expenditure	$350,000.00	Bridges: Finger Road Culver Replacement	2027
	$350,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1993				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2030
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2030
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1821				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2029
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2029
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1611				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2026
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1613				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2028
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2028
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1612				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2027
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2027
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1936				
Expenditure Name	**City Wide Survey Monuments**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	217,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$217,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$217,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$217,000.00	Fund Balance	2026
Funding Source	$0.00	Fund Balance	2026
	$217,000.00		
Expenditure	$217,000.00	City Wide Survey Monuments	2026
	$217,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1987				
Expenditure Name	**Concrete Pavement Repairs: Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	550,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$550,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$550,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$550,000.00	General Levy Borrowing	2026
Funding Source	$0.00	General Levy Borrowing	2026
	$550,000.00		
Expenditure	$550,000.00	Concrete Pavement Repairs: Citywide	2026
	$550,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1995				
Expenditure Name	**ESG - HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,300,000.00

Description of Expenditure

East Shop HVAC - Construction

Justification Information

The HVAC system is original to the building. Many of the components are failing, outdated and are not efficient. Additionally, the addition of fresh air intakes and an exhaust system is recommended to be installed. The upgrades and additions are recommended by the BSA building study to

MUNIS Financial Information

Funding Source	$2,300,000.00	General Levy Borrowing	2028
	$2,300,000.00		
Expenditure	$2,300,000.00	East Shop - HVAC	2028
	$2,300,000.00		

How will this improve our service level and efficiency

This improvement will improve energy efficiency resulting in cost savings as well as improve air quality and help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	1514				
Expenditure Name	**ESG - HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

East Shop HVAC - Design

Justification Information

The HVAC system is original to the building. Many of the components are failing, outdated and are not efficient. Additionally, the addition of fresh air intakes and an exhaust system is recommended to be installed. The upgrades and additions are recommended by the BSA building study to

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2027
	$200,000.00		
Expenditure	$200,000.00	East Shop - HVAC	2027
	$200,000.00		

How will this improve our service level and efficiency

This improvement will improve energy efficiency resulting in cost savings as well as improve air quality and help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	1779				
Expenditure Name	**WSG Rooftop Solar**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	440,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$440,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$440,000.00

Description of Expenditure

Description

Justification Information

Justifications

MUNIS Financial Information

Funding Source	$88,000.00	Energy Incentives - Reimbursements	2026
Funding Source	$352,000.00	Fund Balance	2026
Funding Source	$0.00	General Levy Borrowing	2026
	$440,000.00		
Expenditure	$440,000.00	WSG Rooftop Solar	2026
	$440,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1898				
Expenditure Name	**ESG Rooftop Solar**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	220,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$220,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$220,000.00

Description of Expenditure

Solar panel installation at ESG.

Justification Information

Recommended as part of energy efficiency study.

MUNIS Financial Information

Funding Source	$44,000.00	Energy Incentives - Reimbursements	2026
Funding Source	$135,000.00	Fund Balance	2026
Funding Source	$41,000.00	General Levy Borrowing	2026
	$220,000.00		
Expenditure	$220,000.00	ESG Rooftop Solar	2026
	$220,000.00		

How will this improve our service level and efficiency

Reduce energy costs.

CIP-Expenditure

City Expenditure ID	593				
Expenditure Name	**ESG - ADA Restrooms**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	55,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$55,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$55,000.00

Description of Expenditure

Renovate existing restrooms and showers to meet ADA standards.

Justification Information

The current restrooms and showers do not meet code requirements for ADA accommodations.

MUNIS Financial Information

Funding Source	$55,000.00	General Levy Borrowing	2027
	$55,000.00		
Expenditure	$55,000.00	ESG - ADA Restrooms	2027
	$55,000.00		

How will this improve our service level and efficiency

This project will provide facilities to better service our employees and aid in equal employment opportunities.

CIP-Expenditure

City Expenditure ID	586				
Expenditure Name	**ESG - Electrical Shop ADA Bathroom**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Creation of a unisex ADA compliant toilet and shower room.

Justification Information

Code requires equal amenities to be provided for staff requiring accessibility.

MUNIS Financial Information

Funding Source	$30,000.00	General Levy Borrowing	2027
	$30,000.00		
Expenditure	$30,000.00	ESG - Electrical Shop ADA Bathroom	2027
	$30,000.00		

How will this improve our service level and efficiency

Improvements will better support equal opportunity employment.

CIP-Expenditure

City Expenditure ID	1526				
Expenditure Name	**ESG - Electrical Shop Roof Drains**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

Connect electrical shop roof drains to storm sewer.

Justification Information

Currently, the roof drains for the electrical shop outlet onto the pavement between the electrical shop and East Side Shop. In the winter this area becomes ice covered and is a constant safety issue, even with salt.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2028
	$200,000.00		
Expenditure	$200,000.00	ESG - Electrical Shop Roof Drains	2028
	$200,000.00		

How will this improve our service level and efficiency

Removing storm water from the concrete surface will help prolong the life of the pavement and minimize safety concerns due to ice.

CIP-Expenditure

City Expenditure ID	1527				
Expenditure Name	**ESG - Garage Door Closers**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	15,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$15,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$15,000.00

Description of Expenditure

Install auto-close garage door openers and sensors.

Justification Information

Decrease HVAC costs due to garage doors being left open.

MUNIS Financial Information

Funding Source	$15,000.00	General Levy Borrowing	2028
	$15,000.00		
Expenditure	$15,000.00	ESG - Garage Door Closers	2028
	$15,000.00		

How will this improve our service level and efficiency

Decrease HVAC costs due to garage doors being left open.

CIP-Expenditure

City Expenditure ID	594				
Expenditure Name	**ESG - Gas Cylinder Storage Room**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	26,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$26,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$26,000.00

Description of Expenditure

Construction of 1-hour rated room for storage of gas cylinders.

Justification Information

Gas cylinders are stored in the open throughout the facility. Current code requires gas cylinders to be stored within a 1-hour rated room.

MUNIS Financial Information

Funding Source	$26,000.00	General Levy Borrowing	2027
	$26,000.00		
Expenditure	$26,000.00	ESG - Gas Cylinder Storage Room	2027
	$26,000.00		

How will this improve our service level and efficiency

This project will increase safety.

CIP-Expenditure

City Expenditure ID	991				
Expenditure Name	**ESG - HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

East Shop HVAC - Design

Justification Information

The HVAC system is original to the building. Many of the components are failing, outdated and are not efficient. Additionally, the addition of fresh air intakes and an exhaust system is recommended to be installed. The upgrades and additions are recommended by the BSA building study to

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2027
	$200,000.00		
Expenditure	$200,000.00	ESG - HVAC	2027
	$200,000.00		

How will this improve our service level and efficiency

This improvement will improve energy efficiency resulting in cost savings as well as improve air quality and help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	595				
Expenditure Name	**ESG - Occupancy Sensors**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	3		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	19,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$19,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,500.00

Description of Expenditure

Installation of occupancy sensors.

Justification Information

Occupancy sensors should be installed in offices, toilet rooms, and storage rooms to provide energy savings. This was recommended by BSA during their building evaluation.

MUNIS Financial Information

Funding Source	$19,500.00	General Levy Borrowing	2027
	$19,500.00		
Expenditure	$19,500.00	ESG - Occupancy Sensors	2027
	$19,500.00		

How will this improve our service level and efficiency

Increased energy efficiency will result in cost savings.

CIP-Expenditure

City Expenditure ID	592				
Expenditure Name	**ESG - Plumbing Code Issues**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$65,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,000.00

Description of Expenditure

Installation of recirculation pumps, thermal mixing valves, backflow preventers, and water pipe insulation.

Justification Information

These items are not up to code. They were identified by BSA in their building evaluation.

MUNIS Financial Information

Funding Source	$65,000.00	General Levy Borrowing	2027
	$65,000.00		
Expenditure	$65,000.00	ESG - Plumbing Code Issues	2027
	$65,000.00		

How will this improve our service level and efficiency

These items will improve plumbing efficiency resulting in cost savings.

CIP-Expenditure

City Expenditure ID	1525				
Expenditure Name	**ESG - Security Upgrades**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

Fence and gates separating bulk waste area, new security gates with secure access

Justification Information

Bulk waste drop-off for residents located at the East side does not separate access to operations facilities. Potential safety concerns and theft with operations equipment accessible to the public.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2028
	$250,000.00		
Expenditure	$250,000.00	ESG - Security Upgrades	2028
	$250,000.00		

How will this improve our service level and efficiency

A secure site will prevent theft and safety incidents.

CIP-Expenditure

City Expenditure ID	8				
Expenditure Name	**ESG -MAIN BUILDING - ELECTRICAL**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Main Building Electrical Upgrade

Justification Information

Since the building was constructed in 1967, much of the electrical system is original and is in need of upgrades including LED light fixtures, occupancy sensors and GFCI outlets. All of these items were outlined as recommended upgrades in the BSA building evaluation study to improve

MUNIS Financial Information

Funding Source	$30,000.00	General Levy Borrowing	2027
	$30,000.00		
Expenditure	$30,000.00	ESG -MAIN BUILDING - ELECTRICAL	2027
	$30,000.00		

How will this improve our service level and efficiency

Energy efficiency cost savings and improved safety.

CIP-Expenditure

City Expenditure ID	1899				
Expenditure Name	**ESG Sewer Shop Reroof**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	140,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$140,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$140,000.00

Description of Expenditure

Replace EPDM roof.

Justification Information

Existing roof was damaged in storms last year. Was able to be repaired temporarily to request funds for replacement in 2025.

MUNIS Financial Information

Funding Source	$120,000.00	Fund Balance	2026
Funding Source	$20,000.00	General Levy Borrowing	2026
	$140,000.00		
Expenditure	$140,000.00	ESG Sewer Shop Reroof	2026
	$140,000.00		

How will this improve our service level and efficiency

Building will degrade prematurely without roof replacement.

CIP-Expenditure

City Expenditure ID	1892				
Expenditure Name	**ESG Truck Bay Mezzanine Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	120,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$120,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$120,000.00

Description of Expenditure

East Shop - Truck Bay Mezzanine structural repairs

Justification Information

Significant rust and section loss was identified on the columns of the ESG truck bay mezzanine. The mezzanine is used to store materials and equipment necessary for operations. If the repairs are not made, the mezzanine will be deemed structurally unsafe for use impacting operational

MUNIS Financial Information

Funding Source	$120,000.00	General Levy Borrowing	2026
	$120,000.00		
Expenditure	$120,000.00	ESG Truck Bay Mezzanine Repairs	2026
	$120,000.00		

How will this improve our service level and efficiency

This improvement will allow materials to be safely stored.

CIP-Expenditure

City Expenditure ID	7				
Expenditure Name	**ESG-ELECTRICAL SHOP HVAC/PLUMBING CODE/Receptacles**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	180,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$180,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$180,000.00

Description of Expenditure

Electrical Shop HVAC/Plumbing/ and receptacle replacements.

Justification Information

The building was constructed in 1988, the original HVAC system has reached it's maximum life expectancy and the addition of makeup air and exhaust units are needed. The plumbing is also original, the addition of thermal mixing valves and recirculation pumps and backflow preventers

MUNIS Financial Information

Funding Source	$180,000.00	General Levy Borrowing	2027
	$180,000.00		
Expenditure	$180,000.00	ESG-ELECTRICAL SHOP HVAC/PLUMBING CODE/Receptacles	2027
	$180,000.00		

How will this improve our service level and efficiency

The HVAC upgrades will improve the efficiency of the system and save on operational costs. The plumbing items will bring the facility up to code.

CIP-Expenditure

City Expenditure ID	1893				
Expenditure Name	**Facilities: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of Facilities.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2026
	$250,000.00		
Expenditure	$250,000.00	Facilities: Fees & Contingencies	2026
	$250,000.00		

How will this improve our service level and efficiency

Will help keep facilities in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1900				
Expenditure Name	**WSG Concrete Planter Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Concrete repairs to WSG main entry way.

Justification Information

Concrete repairs are necessary to maintain structural integrity and prolong the life of the structure.

MUNIS Financial Information

Funding Source	$100,000.00	Fund Balance	2026
	$100,000.00		
Expenditure	$100,000.00	WSG Concrete Planter Repairs	2026
	$100,000.00		

How will this improve our service level and efficiency

Concrete maintenance will improve structural integrity and prolong the life of the structure.

CIP-Expenditure

City Expenditure ID	1901				
Expenditure Name	**WSG Sanitary Lateral**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$455,000.00	Fund Balance	2026
Funding Source	$45,000.00	General Levy Borrowing	2026
	$500,000.00		
Expenditure	$500,000.00	WSG Sanitary Lateral	2026
	$500,000.00		

How will this improve our service level and efficiency

Energy efficiency and safety.

CIP-Expenditure

City Expenditure ID	1902				
Expenditure Name	**WSG Main Building HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

MAIN BUILDING HVAC - Design Only

Justification Information

The HVAC system is original and is outdated, has failing components and is inefficient. To improve efficiency and lower energy consumption, the upgrade to the HVAC system was recommended by the BSA building study.

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	WSG Main Building HVAC	2026
	$300,000.00		

How will this improve our service level and efficiency

The existing HVAC is beyond it's usefull life. Replacement will allow for control over the systems efficiency, reducing costs and saving monies that can be applied to other area.

CIP-Expenditure

City Expenditure ID	1903				
Expenditure Name	**WSG Building H Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Demo existing failing building and construct new storage shed.

Justification Information

The existing building is falling apart and not safe.

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	WSG Building H Replacement	2026
	$300,000.00		

How will this improve our service level and efficiency

Safety.

CIP-Expenditure

City Expenditure ID	1904				
Expenditure Name	**Reconstruct S Maple Ave: Walnut - Kellogg**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	840,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$840,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$840,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$840,000.00	Fund Balance	2026
	$840,000.00		
Expenditure	$840,000.00	Reconstruct S Maple Ave: Walnut - Kellogg	2026
	$840,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1907				
Expenditure Name	**Reconstruct N Irwin: St Clair - N Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$90,000.00	Fund Balance	2026
Funding Source	$10,000.00	General Levy Borrowing	2026
	$100,000.00		
Expenditure	$100,000.00	Reconstruct N Irwin: St Clair - N Termini	2026
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1909				
Expenditure Name	**Reconstruct Oxford Ave: Dousman - Reed**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	290,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$290,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$290,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$286,000.00	Fund Balance	2026
Funding Source	$4,000.00	General Levy Borrowing	2026
	$290,000.00		
Expenditure	$290,000.00	Reconstruct Oxford Ave: Dousman - Reed	2026
	$290,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1911				
Expenditure Name	**Reconstruct Reed St: Oxford - Allard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	171,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$171,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$171,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$171,000.00	Fund Balance	2026
	$171,000.00		
Expenditure	$171,000.00	Reconstruct Reed St: Oxford - Allard	2026
	$171,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1212				
Expenditure Name	**Sidewalks New Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	225,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$225,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$225,000.00

Description of Expenditure

Repair and replacement of sidewalk to meet ADA and ordinance compliance.

Justification Information

Required by state and federal law.

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2026
Funding Source	$225,000.00	General Levy Borrowing	2026
	$225,000.00		
Expenditure	$225,000.00	Sidewalks New Replacement	2026
	$225,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1104				
Expenditure Name	**Traffic Signal Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Repair of traffic signals

Justification Information

Continue safe traffic operations

MUNIS Financial Information

Funding Source	$500,000.00	Fund Balance	2026
	$500,000.00		
Expenditure	$500,000.00	Traffic Signal Repair	2026
	$500,000.00		

How will this improve our service level and efficiency

Safety

CIP-Expenditure

City Expenditure ID	1943				
Expenditure Name	**Pavement: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	750,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$750,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$750,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$750,000.00	General Levy Borrowing	2026
Funding Source	$0.00	General Levy Borrowing	2026
	$750,000.00		
Expenditure	$750,000.00	Pavement: Fees & Contingencies	2026
	$750,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1986				
Expenditure Name	**Pavement Repairs: Asphalt Patching/Spray Pothole Patching**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$60,000.00	General Levy Borrowing	2026
	$60,000.00		
Expenditure	$60,000.00	Pavement Repairs: Asphalt Patching/Spray Pothole Patching	2026
	$60,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1988				
Expenditure Name	**Mudjacking**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	80,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$80,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$80,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$80,000.00	General Levy Borrowing	2026
	$80,000.00		
Expenditure	$80,000.00	Mudjacking	2026
	$80,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1996				
Expenditure Name	**Reconstruct St Clair: Baird - Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	470,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$470,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$470,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$470,000.00	General Levy Borrowing	2026
	$470,000.00		
Expenditure	$470,000.00	Reconstruct St Clair: Baird - Roosevelt	2026
	$470,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1997				
Expenditure Name	**Reconstruct Grandview Road - Finger to 900' N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	486,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$486,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$486,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$486,000.00	General Levy Borrowing	2026
Funding Source	$0.00	General Levy Borrowing	2026
Funding Source	$0.00	General Levy Borrowing	2026
	$486,000.00		
Expenditure	$486,000.00	Reconstruct Grandview Road - Finger to 900' N of Finger	2026
Expenditure	$0.00	Reconstruct Hinkle Street - Frontage Road to RR Tracks	2026
Expenditure	$0.00	Reconstruct Hinkle Street - Frontage Road to RR Tracks	2026
	$486,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2002				
Expenditure Name	**Reconstruct Hubbard Street - Allard to N Maple**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$900,000.00	General Levy Borrowing	2030
	$900,000.00		
Expenditure	$900,000.00	Reconstruct Hubbard Street - Allard to N Maple	2030
	$900,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1998				
Expenditure Name	**Reconstruct Bedford Lane - Whittier to South Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2026
	$200,000.00		
Expenditure	$200,000.00	Reconstruct Bedford Lane - Whittier to South Termini	2026
	$200,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1999				
Expenditure Name	**Reconstruct Hinkle Street - RR Track to Hutson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2027
	$300,000.00		
Expenditure	$300,000.00	Reconstruct Hinkle Street - RR Track to Hutson	2027
	$300,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2000				
Expenditure Name	**Reconstruct Northview - Finger to 700' N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	320,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$320,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$320,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$320,000.00	General Levy Borrowing	2028
	$320,000.00		
Expenditure	$320,000.00	Reconstruct Northview - Finger to 700' N of Finger	2028
	$320,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2001				
Expenditure Name	**Reconstruct Chicago Street - Quincy to Jackson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	140,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$140,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$140,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$140,000.00	General Levy Borrowing	2030
	$140,000.00		
Expenditure	$140,000.00	Reconstruct Chicago Street - Quincy to Jackson	2030
	$140,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2027				
Expenditure Name	**Reconstruct Consultant Design**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2026
	$250,000.00		
Expenditure	$250,000.00	Reconstruct St Clair: Baird - Roosevelt	2026
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2028				
Expenditure Name	**Reconstruct Consultant Design**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2027
	$250,000.00		
Expenditure	$250,000.00	Reconstruct St Clair: Baird - Roosevelt	2027
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2029				
Expenditure Name	**Reconstruct Consultant Design**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2028
	$250,000.00		
Expenditure	$250,000.00	Reconstruct St Clair: Baird - Roosevelt	2028
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2030				
Expenditure Name	**Reconstruct Consultant Design**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2029
	$250,000.00		
Expenditure	$250,000.00	Reconstruct St Clair: Baird - Roosevelt	2029
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2031				
Expenditure Name	**Reconstruct Consultant Design**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2030
	$250,000.00		
Expenditure	$250,000.00	Reconstruct St Clair: Baird - Roosevelt	2030
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2079				
Expenditure Name	**STP: Shawano Avenue**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	280,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$280,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$280,000.00

Description of Expenditure

Install Sidewalk on Manitowoc Road

Justification Information

Justification

MUNIS Financial Information

Funding Source	$70,000.00	General Levy Borrowing	2026
Funding Source	$210,000.00	TAP Program	2026
	$280,000.00		
Expenditure	$280,000.00	STP: Shawano Avenue	2026
	$280,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	2100				
Expenditure Name	**STP: Mather Street Real Estate**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Install Sidewalk on Manitowoc Road

Justification Information

Justification

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2026
	$150,000.00		
Expenditure	$150,000.00	STP: Mather Street Real Estate	2026
	$150,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1160				
Expenditure Name	**Reconstruct 13th Street - W Mason to 9th St**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,400,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,400,000.00	General Levy Borrowing	2028
	$1,400,000.00		
Expenditure	$1,400,000.00	Reconstruct 13th Street - W Mason to 9th St	2028
	$1,400,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1161				
Expenditure Name	**Reconstruct Emilie Street - S Webster to Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	565,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$565,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$565,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$565,000.00	General Levy Borrowing	2028
	$565,000.00		
Expenditure	$565,000.00	Reconstruct Emilie Street - S Webster to Roosevelt	2028
	$565,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1162				
Expenditure Name	**Reconstruct S. Roosevelt St - Eliza to Grignon**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	495,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$495,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$495,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$495,000.00	General Levy Borrowing	2028
	$495,000.00		
Expenditure	$495,000.00	Reconstruct S. Roosevelt St - Eliza to Grignon	2028
	$495,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1163				
Expenditure Name	**Reconstruct Mather Street - Gray to Locust**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,160,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$2,160,000.00	General Levy Borrowing	2027
	$2,160,000.00		
Expenditure	$2,160,000.00	Reconstruct Mather Street - Gray to Locust	2027
	$2,160,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1164				
Expenditure Name	**Reconstruct Congress Street - Madison to Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	170,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$170,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$170,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$170,000.00	General Levy Borrowing	2027
	$170,000.00		
Expenditure	$170,000.00	Reconstruct Congress Street - Madison to Monroe	2027
	$170,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1209				
Expenditure Name	**Traffic Signal Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Repair of traffic signals

Justification Information

Continue safe traffic operations

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	Traffic Signal Repair	2027
	$500,000.00		

How will this improve our service level and efficiency

Safety

CIP-Expenditure

City Expenditure ID	1524				
Expenditure Name	**WSG - Garage Doors**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Replace garage doors at West Shop.

Justification Information

Existing garage doors are damaged and seals are no longer functional. Replacing the doors and seals will reduce HVAC costs.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2028
	$500,000.00		
Expenditure	$500,000.00	WSG - Garage Doors	2028
	$500,000.00		

How will this improve our service level and efficiency

Existing garage doors are damaged and seals are no longer functional. Replacing the doors and seals will reduce HVAC costs.

CIP-Expenditure

City Expenditure ID	1507				
Expenditure Name	**WSG Main Building HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	3,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,500,000.00

Description of Expenditure

MAIN BUILDING HVAC - Construction

Justification Information

The HVAC system is original and is outdated, has failing components and is inefficient. To improve efficiency and lower energy consumption, the upgrade to the HVAC system was recommended by the BSA building study.

MUNIS Financial Information

Funding Source	$3,500,000.00	General Levy Borrowing	2027
	$3,500,000.00		
Expenditure	$3,500,000.00	WSG Main Building HVAC	2027
	$3,500,000.00		

How will this improve our service level and efficiency

The existing HVAC is beyond it's usefull life. Replacement will allow for control over the systems efficiency, reducing costs and saving monies that can be applied to other area.

CIP-Expenditure

City Expenditure ID	1275				
Expenditure Name	**Reconstruct Hinkle Street - W Mason to RR Tracks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	830,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$830,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$830,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$830,000.00	General Levy Borrowing	2028
Funding Source	$0.00	General Levy Borrowing	2028
	$830,000.00		
Expenditure	$0.00	Reconstruct Hinkle Street - Frontage Road to RR Tracks	2028
Expenditure	$830,000.00	Reconstruct Hinkle Street - W Mason to RR Tracks	2028
	$830,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1278				
Expenditure Name	**Reconstruct N Maple Ave - Mather to Phoebe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	360,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$360,000.00	General Levy Borrowing	2027
	$360,000.00		
Expenditure	$360,000.00	Reconstruct N Maple Ave - Mather to Phoebe	2027
	$360,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	11				
Expenditure Name	**WSG -MAIN BUILDING - ELECTRICAL**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	32,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$32,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$32,000.00

Description of Expenditure

MAIN BUILDING ELECTRICAL

Justification Information

The electrical system of the main building is original to the building which was constructed in 1952. The main distribution panel and branch panels are showing signs of corrosion and wear on the circuit breakers. Due to these items are no longer serviceable and parts are not in production, the

MUNIS Financial Information

Funding Source	$32,000.00	General Levy Borrowing	2029
	$32,000.00		
Expenditure	$32,000.00	WSG -MAIN BUILDING - ELECTRICAL	2029
	$32,000.00		

How will this improve our service level and efficiency

Upgrading to available equipment will reduce down time if future maintenance is needed.

CIP-Expenditure

City Expenditure ID	12				
Expenditure Name	**WSG -MAIN BUILDING - CODE/ADA**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	135,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$135,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$135,000.00

Description of Expenditure

MAIN BUILDING CODE/ADA

Justification Information

The building was constructed in 1952 and does not meet the current ADA code to include, accessible routes into the building, handrail height, bathroom and lavatory fixtures and stair shaft doors. The upgrade to meet the current ADA code is recommended in the BSA building study to

MUNIS Financial Information

Funding Source	$135,000.00	General Levy Borrowing	2029
	$135,000.00		
Expenditure	$135,000.00	WSG -MAIN BUILDING - CODE/ADA	2029
	$135,000.00		

How will this improve our service level and efficiency

These improvements will help bring the facility up to code and better serve all of the City's residents and employees.

CIP-Expenditure

City Expenditure ID	15				
Expenditure Name	**WSG -LORE LANE - HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	385,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$385,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$385,000.00

Description of Expenditure

LORE LANE HVAC

Justification Information

The HVAC system is original to the building. Many of the components are failing, outdated and are not efficient. Additionally, the addition of fresh air intakes and an exhaust system is recommended to be installed. The upgrades and additions are recommended by the BSA building study to

MUNIS Financial Information

Funding Source	$385,000.00	General Levy Borrowing	2027
	$385,000.00		
Expenditure	$385,000.00	WSG -LORE LANE - HVAC	2027
	$385,000.00		

How will this improve our service level and efficiency

This improvement will improve energy efficiency resulting in cost savings as well as improve air quality and help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	783				
Expenditure Name	**Reconstruct Division - Norwood to Gray**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	860,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$860,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$860,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$860,000.00	General Levy Borrowing	2027
	$860,000.00		
Expenditure	$860,000.00	Reconstruct Division - Norwood to Gray	2027
	$860,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	589				
Expenditure Name	**WSG - Building D Stairwell Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	9,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$9,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$9,000.00

Description of Expenditure

Repair stairwell cracking and install a fire rated door.

Justification Information

The existing building stairwell has settled resulting in cracking. Left un-repaired, the cracking may result in additional repair costs and safety concerns. The fire rated door is necessary to provide at least one code compliant means of egress from the 2nd floor. These items were included in the PSA building evaluation.

MUNIS Financial Information

Funding Source	$9,000.00	General Levy Borrowing	2027
	$9,000.00		
Expenditure	$9,000.00	WSG - Building D Stairwell Repairs	2027
	$9,000.00		

How will this improve our service level and efficiency

This work will reduce future repair costs and contribute to the overall safety of the facility.

CIP-Expenditure

City Expenditure ID	590				
Expenditure Name	**WSG - Main Building Ceiling**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	3		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Replace original spline ceilings.

Justification Information

Ceilings are original to the building and have been damaged due to leaking roofs. Recommended for replacement by BSA.

MUNIS Financial Information

Funding Source	$30,000.00	General Levy Borrowing	2029
	$30,000.00		
Expenditure	$30,000.00	WSG - Main Building Ceiling	2029
	$30,000.00		

How will this improve our service level and efficiency

Damaged ceilings will be replaced minimizing future maintenance and providing a more pleasing work environment.

CIP-Expenditure

City Expenditure ID	583				
Expenditure Name	**WSG - Building G Ventilation**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Installation of air intake/make-up unit, exhaust fan, and controls.

Justification Information

This existing storage building is unheated and unventilated. The building is used to store various equipment including motorized vehicles. Per code, this building is required to have mechanical exhaust ventilation.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2028
	$50,000.00		
Expenditure	$50,000.00	WSG - Building G Ventilation	2028
	$50,000.00		

How will this improve our service level and efficiency

This improvement will help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	581				
Expenditure Name	**WSG - Building D Trench Drains**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	55,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$55,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$55,000.00

Description of Expenditure

Replace existing trench drains in shop floor.

Justification Information

The existing trench drains do not adequately collect the water from the floor creating slip hazards and unsafe conditions.

MUNIS Financial Information

Funding Source	$55,000.00	General Levy Borrowing	2027
	$55,000.00		
Expenditure	$55,000.00	WSG - Building D Trench Drains	2027
	$55,000.00		

How will this improve our service level and efficiency

New trench drains will improve building drainage and overall safety.

CIP-Expenditure

City Expenditure ID	799				
Expenditure Name	**Reconstruct 13th - W. Mason to Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	880,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$880,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$880,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$880,000.00	General Levy Borrowing	2027
	$880,000.00		
Expenditure	$880,000.00	Reconstruct 13th - W. Mason to Howard	2027
	$880,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1615				
Expenditure Name	**Traffic Signal Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Repair of traffic signals

Justification Information

Continue safe traffic operations

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2028
	$500,000.00		
Expenditure	$500,000.00	Traffic Signal Repair	2028
	$500,000.00		

How will this improve our service level and efficiency

Safety

CIP-Expenditure

City Expenditure ID	1639				
Expenditure Name	**STP: Manitowoc Road Sidewalk**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,336,945.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,336,945.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,336,945.00

Description of Expenditure

Install Sidewalk on Manitowoc Road

Justification Information

Justification

MUNIS Financial Information

Funding Source	$349,314.00	General Levy Borrowing	2026
Funding Source	$987,631.00	TAP Program	2026
	$1,336,945.00		
Expenditure	$1,336,945.00	STP: Manitowoc Road Sidewalk	2026
	$1,336,945.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1594				
Expenditure Name	**Reconstruct S Chestnut - 7th to 8th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	305,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$305,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$305,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$305,000.00	General Levy Borrowing	2029
	$305,000.00		
Expenditure	$305,000.00	Reconstruct S Chestnut - 7th to 8th	2029
	$305,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1595				
Expenditure Name	**Reconstruct Chicago - S Madison to S Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$160,000.00	General Levy Borrowing	2027
	$160,000.00		
Expenditure	$160,000.00	Reconstruct Chicago - S Madison to S Monroe	2027
	$160,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1600				
Expenditure Name	**Reconstruct Chicago - S Webster to S Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	560,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$560,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$560,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$560,000.00	General Levy Borrowing	2029
	$560,000.00		
Expenditure	$560,000.00	Reconstruct Chicago - S Webster to S Roosevelt	2029
	$560,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1601				
Expenditure Name	**Reconstruct Clay St - E Mason to Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,675,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,675,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,675,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,675,000.00	General Levy Borrowing	2029
	$1,675,000.00		
Expenditure	$1,675,000.00	Reconstruct Clay St - E Mason to Main	2029
	$1,675,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1602				
Expenditure Name	**Reconstruct Quincy - Walnut to Bodart**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2030
	$500,000.00		
Expenditure	$500,000.00	Reconstruct Quincy - Walnut to Bodart	2030
	$500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1603				
Expenditure Name	**Reconstruct Christina - S Oakland to 12th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	680,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$680,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$680,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$680,000.00	General Levy Borrowing	2030
	$680,000.00		
Expenditure	$680,000.00	Reconstruct Christina - S Oakland to 12th	2030
	$680,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1825				
Expenditure Name	**Traffic Signal Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Repair of traffic signals

Justification Information

Continue safe traffic operations

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2029
	$500,000.00		
Expenditure	$500,000.00	Traffic Signal Repair	2029
	$500,000.00		

How will this improve our service level and efficiency

Safety

CIP-Expenditure

City Expenditure ID	1826				
Expenditure Name	**Reconstruct Elmore: Gray - S Ashland**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,710,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,710,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,710,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,710,000.00	General Levy Borrowing	2027
	$1,710,000.00		
Expenditure	$1,710,000.00	Reconstruct Elmore: Gray - S Ashland	2027
	$1,710,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1912				
Expenditure Name	**Reconstruct Spring Street: Madison - Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	180,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$180,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$180,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$180,000.00	General Levy Borrowing	2028
	$180,000.00		
Expenditure	$180,000.00	Reconstruct Spring Street: Madison - Monroe	2028
	$180,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1913				
Expenditure Name	**Reconstruct St Clair: Baird - Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	780,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$780,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$780,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$780,000.00	General Levy Borrowing	2028
	$780,000.00		
Expenditure	$780,000.00	Reconstruct St Clair: Baird - Roosevelt	2028
	$780,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1914				
Expenditure Name	**Reconstruct Westway: Hillcrest - Pleasant**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	590,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$590,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$590,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$590,000.00	General Levy Borrowing	2026
	$590,000.00		
Expenditure	$590,000.00	Reconstruct Westway: Hillcrest - Pleasant	2026
	$590,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1910				
Expenditure Name	**Reconstruct Pleasant: Westway - W Mason**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	310,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$310,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$310,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$310,000.00	General Levy Borrowing	2026
	$310,000.00		
Expenditure	$310,000.00	Reconstruct Pleasant: Westway - W Mason	2026
	$310,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1908				
Expenditure Name	**Reconstruct N Maple Ave: Kellogg - Mather**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	580,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$580,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$580,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$580,000.00	General Levy Borrowing	2026
	$580,000.00		
Expenditure	$580,000.00	Reconstruct N Maple Ave: Kellogg - Mather	2026
	$580,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1894				
Expenditure Name	**WSG Sand Bunker Canopy**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Construction canopy over sand bunker

Justification Information

DNR requires the bunker to be covered. Currently, staff manually covers and uncovers the bunker with a tarp. This is inefficient method with potential safety risks. Construction of a canopy will improve both safety and efficiency.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2026
	$350,000.00		
Expenditure	$350,000.00	WSG Sand Bunker Canopy	2026
	$350,000.00		

How will this improve our service level and efficiency

This work will reduce future repair costs and contribute to the overall safety of the facility.

CIP-Expenditure

City Expenditure ID	1830				
Expenditure Name	**Reconstruct Elmore: S Ashland - Broadway**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	450,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$450,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$450,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$450,000.00	General Levy Borrowing	2028
	$450,000.00		
Expenditure	$450,000.00	Reconstruct Elmore: S Ashland - Broadway	2028
	$450,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1832				
Expenditure Name	**Reconstruct Augusta: Lincoln - Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	120,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$120,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$120,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$120,000.00	General Levy Borrowing	2028
	$120,000.00		
Expenditure	$120,000.00	Reconstruct Augusta: Lincoln - Termini	2028
	$120,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1835				
Expenditure Name	**Reconstruct N Jackson: Reber - Eastman**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$160,000.00	General Levy Borrowing	2029
	$160,000.00		
Expenditure	$160,000.00	Reconstruct N Jackson: Reber - Eastman	2029
	$160,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1838				
Expenditure Name	**Reconstruct S Quincy: E Mason - Walnut**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,080,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,080,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,080,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,080,000.00	General Levy Borrowing	2029
	$1,080,000.00		
Expenditure	$1,080,000.00	Reconstruct S Quincy: E Mason - Walnut	2029
	$1,080,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1841				
Expenditure Name	**Reconstruct Baird: E Mason - Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,410,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,410,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,410,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$2,410,000.00	General Levy Borrowing	2030
	$2,410,000.00		
Expenditure	$2,410,000.00	Reconstruct Baird: E Mason - Main	2030
	$2,410,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1854				
Expenditure Name	**Reconstruct Yale: Shawano - Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	260,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$260,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$260,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$260,000.00	General Levy Borrowing	2030
	$260,000.00		
Expenditure	$260,000.00	Reconstruct Yale: Shawano - Howard	2030
	$260,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1992				
Expenditure Name	**Additional Mill & Pave Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$500,000.00	Vehicle Registration Fees	2026
	$500,000.00		
Expenditure	$500,000.00	Mill & Pave Streets	2026
	$500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1989				
Expenditure Name	**Mill & Pave Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$500,000.00	Vehicle Registration Fees	2026
	$500,000.00		
Expenditure	$500,000.00	Mill & Pave Streets	2026
	$500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1937				
Expenditure Name	**Subdivision: Excaliber Phase 4 - Paula Street**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	105,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$105,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$105,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$105,000.00	Private Funding	2026
	$105,000.00		
Expenditure	$105,000.00	Subdivision: Excaliber Phase 4 - Paula Street	2026
	$105,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1939				
Expenditure Name	**Subdivision: Sitka Heights**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	385,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$385,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$385,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$385,000.00	Private Funding	2026
	$385,000.00		
Expenditure	$385,000.00	Subdivision: Sitka Heights	2026
	$385,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1940				
Expenditure Name	**Subdivision: Red Smith Development**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,000,000.00	Private Funding	2026
	$1,000,000.00		
Expenditure	$1,000,000.00	Subdivision: Red Smith Development	2026
	$1,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1942				
Expenditure Name	**TID #25: Grandview Rd - Finger to 900 Ft N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	490,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$490,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$490,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$490,000.00	TIF Funding	2026
	$490,000.00		
Expenditure	$490,000.00	TID #25: Grandview Rd - Finger to 900 Ft N of Finger	2026
	$490,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1941				
Expenditure Name	**TID #25: Northview Road: Finger - 700 ft N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	380,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$380,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$380,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$380,000.00	TIF Funding	2026
	$380,000.00		
Expenditure	$380,000.00	TID #25: Northview Road: Finger - 700 ft N of Finger	2026
	$380,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1990				
Expenditure Name	**TIF #22: Shipyard Development - Roads**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,050,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,050,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,050,000.00

Description of Expenditure

Arndt Street: Broadway - Pearl
Arndt Street: Pearl - E. Termini

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,050,000.00	TIF Funding	2026
	$1,050,000.00		
Expenditure	$1,050,000.00	TIF #22: Shipyard Development - Roads	2026
	$1,050,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1991				
Expenditure Name	**TIF #22: Shipyard Development Phase II**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	5,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$5,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$5,000,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$5,000,000.00	TIF Funding	2026
	$5,000,000.00		
Expenditure	$5,000,000.00	TIF #22: Shipyard Development Phase II	2026
	$5,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2032				
Expenditure Name	**Badger Park - Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**	6846	**Mileage**	0
Useful Life	0	**Condition**	Good	**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Badger Park. The scope of work will include the purchase and installation of new play equipment, wood chip surfacing and an ADA accessible walk and ramp into the playground.

Justification Information

This playground was originally installed in 1996 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$160,000.00	General Levy Borrowing	2030
	$160,000.00		
Expenditure	$160,000.00	Badger Park - Playground Replacement	2030
	$160,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	1430				
Expenditure Name	**Baird Creek Greenway - Trail Improvements**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

This funding would used to construct trail improvements in the Baird Creek Greenway. The City is in the process of hiring a trail consultant to recommend what trail improvements will have the biggest impact to the trail system.

Justification Information

The mountain bike trail system in the Baird Creek Greenway has the potential to be a regional attraction if some funding can be invested into trail development. To date, the majority of the trail maintenance funding has come from a combination of the Baird Creek Preservation Foundation and the Baird Creek Mountain Bike Co

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2029
	$200,000.00		
Expenditure	$200,000.00	Baird Creek Greenway - Trail Improvements	2029
	$200,000.00		

How will this improve our service level and efficiency

Enhanced customer experience and continued improvement to the trail system.

CIP-Expenditure

City Expenditure ID	2033				
Expenditure Name	**Bay View Park - Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**	6832	**Mileage**	0
Useful Life	15	**Condition**	Good	**Age of Equipment**	31

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Bay View Park. The scope of work will include the purchase and installation of new play equipment, wood chip surfacing and an ADA accessible walk and ramp into the playground.

Justification Information

This playground was originally installed in 1996 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$160,000.00	General Levy Borrowing	2030
	$160,000.00		
Expenditure	$160,000.00	Bay View Park - Playground Replacement	2030
	$160,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	2034				
Expenditure Name	**Beaumont Park - Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**	6849	**Mileage**	0
Useful Life	15	**Condition**	Good	**Age of Equipment**	33

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

This proposed funding will be used to replace some playground features at Beaumont Park.

Justification Information

The playground equipment at Beaumont Park was installed in 1997. A climbing structure was added in 2008 as part of a Packer Playground build. The older equipment is currently in need of replacement. The City bonded $75,000 for new equipment in 2023. Because this is a park/school site,

MUNIS Financial Information

Funding Source	$60,000.00	General Levy Borrowing	2026
	$60,000.00		
Expenditure	$60,000.00	Beaumont Park - Playground Replacement	2026
	$60,000.00		

How will this improve our service level and efficiency

Improve Park Amenities and ADA access to this playground.

CIP-Expenditure

City Expenditure ID	1431				
Expenditure Name	**Beaver Dam Culvert Installation**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

There is a culvert located within the entrance drive to the Beaver Dam Park parking lot located off Springdale Lane. This culvert is failing and is need of repair. $50,000 was bonded to engineer this project in 2023. This funding will cover the cost of construction to replace the culvert.

Justification Information

We have blocked vehicular access to this parking lot until the culvert can be repaired, due to the concern of the culvert collapsing from the weight of a vehicle.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2027
	$350,000.00		
Expenditure	$350,000.00	Beaver Dam Culvert Installation	2027
	$350,000.00		

How will this improve our service level and efficiency

This repair will allow this parking lot to be utilized by the public again.

CIP-Expenditure

City Expenditure ID	1684				
Expenditure Name	**Beaver Dam Improvements**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

This funding will be used to redevelop the property where MacArthur School currently sits and convert it to parkland. The City will initiate a masterplan process to determine what facilities are desired by the community.

Justification Information

The Green Bay Public Schools has made a decision to close MacArthur School. In 2027 the School District will demolish the school and deed the property over to the City for Beaver Dam Park expansion.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2029
	$500,000.00		
Expenditure	$500,000.00	Beaver Dam Improvements	2029
	$500,000.00		

How will this improve our service level and efficiency

Provide additional park services.

CIP-Expenditure

City Expenditure ID	512				
Expenditure Name	**Colburn - Phase 2 Ballfield Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Good	**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Phase 2 of the Colburn Ballfield Complex renovations will consist of installing batting cages, ADA accessible paths to the ballfields and renovating the existing shelter to incorporate the relocation of the concession stand.

Justification Information

This is part of an ongoing effort to renovate the ballfields at Colburn Park to create a well used tournament facility location.

MUNIS Financial Information

Funding Source	$400,000.00	General Levy Borrowing	2027
Funding Source	$100,000.00	General Levy Borrowing	2026
	$500,000.00		
Expenditure	$400,000.00	Colburn - Phase 2 Ballfield Renovations	2027
Expenditure	$100,000.00	Colburn - Phase 2 Ballfield Renovations	2026
	$500,000.00		

How will this improve our service level and efficiency

To further enhance the utilization of the facility.

CIP-Expenditure

City Expenditure ID	974				
Expenditure Name	**Dog Park - Location To Be Determined**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	2		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

This funding will be used to develop a new dog park at a park location yet to be determined. The majority of the funding will be used to install a perimeter fence to define the boundary of the dog park.

Justification Information

The Parks, Recreation and Forestry Department is working on comprehensive planning for dog parks throughout the City. There are currently 3 dog parks planned in the City. There is enough of a demand to accommodate 1 additional dog park.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2027
	$100,000.00		
Expenditure	$100,000.00	Dog Park - Location To Be Determined	2027
	$100,000.00		

How will this improve our service level and efficiency

This will help meet the demands for the addition of dog park facilities in the City of Green Bay.

CIP-Expenditure

City Expenditure ID	550				
Expenditure Name	**East River Trail - Repave West Bank Grignon to Goodell**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

This funding will be used to resurface the trail with new asphalt and repair or replace the gravel base. We are also considering raising the elevation of the trail to prevent this section from being under water at times of high river conditions.

Justification Information

This asphalt trail section was installed over 30 years ago and the asphalt is starting to fail. There are many sections of the trail that have heaved due to adjacent tree roots, which has caused tripping concerns.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2027
	$200,000.00		
Expenditure	$200,000.00	East River Trail - Repave West Bank Grignon to Goodell	2027
	$200,000.00		

How will this improve our service level and efficiency

These repairs will improve safety and user experience.

CIP-Expenditure

City Expenditure ID	1128				
Expenditure Name	**Edison - Renovate Tennis Courts into Pickleball Courts**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	75,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$75,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$75,000.00

Description of Expenditure

This funding will be used to convert two tennis courts into 6 dedicated pickleball courts.

Justification Information

There were originally 4 tennis courts at Edison Park. In 2020, 2 of the tennis courts were converted to 6 dedicated pickleball courts. The 2 remaining tennis courts are are being used as 4 temporary pickleball courts with movable nets. This has become a popular pickleball destination.

MUNIS Financial Information

Funding Source	$75,000.00	General Levy Borrowing	2029
	$75,000.00		
Expenditure	$75,000.00	Edison - Renovate Tennis Courts into Pickleball Courts	2029
	$75,000.00		

How will this improve our service level and efficiency

This will help to fulfill the demand for additional pickleball courts in the City.

CIP-Expenditure

City Expenditure ID	1433				
Expenditure Name	**Edison Concession Stand/Restrooms**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

This funding will be used to construct a new concession stand with restrooms at Edison Park to support the ballfield and pickleball needs.

Justification Information

There is a desire by the City and user groups to install a new concession stand with restrooms to accommodate the ballfield and pickleball groups, currently activating the park. This funding would be used to install the utilities leading to the shelter. We will work with the user groups to allow

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2029
	$200,000.00		
Expenditure	$200,000.00	Edison Concession Stand/Restrooms	2029
	$200,000.00		

How will this improve our service level and efficiency

Enhance customer experience.

CIP-Expenditure

City Expenditure ID	1685				
Expenditure Name	**Fisk Park - Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**	001502	**Mileage**	0
Useful Life	20	**Condition**	Good	**Age of Equipment**	22

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

This funding will be used to replace the tot play structure that was purchased and installed in 1992.

Justification Information

The tot playground intended for ages 2-5 is one of our last remaining wood playground structures in the Park System and is currently our oldest playground structure in the Green Bay Park system. The wood support posts are starting to rot.

MUNIS Financial Information

Funding Source	$160,000.00	General Levy Borrowing	2026
	$160,000.00		
Expenditure	$160,000.00	Fisk Park - Playground Replacement	2026
	$160,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	513				
Expenditure Name	**Fox River Trail - Replace Bricks and Widen Path**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Portions of the Fox River Trail along the east bank and west bank are constructed with brick. Over time, these bricks are becoming weathered and have heaved or settled significantly. In addition when these trail sections were constructed, they were not built to the City's standard trail width.

Justification Information

This project will cost a total of $400,000, $200,000 in 2027 General levy Borrowing and $200,000 in potential grants. The heaving and settling of these paving blocks are creating trip hazards throughout these trail sections. There will be a cost savings to the City be switching from brick to

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2027
Funding Source	$200,000.00	Grants	2027
	$400,000.00		
Expenditure	$400,000.00	Fox River Trail - Replace Bricks and Widen Path	2027
	$400,000.00		

How will this improve our service level and efficiency

This will improve user safety by widening the trail and repairing tripping hazards.

CIP-Expenditure

City Expenditure ID	527				
Expenditure Name	**Mather Heights - Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Good	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	175,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$175,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$175,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Mather Heights Park. The scope of work will include the purchase and installation of new play equipment and wood chip surfacing.

Justification Information

This playground was originally installed in 1994 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$175,000.00	General Levy Borrowing	2028
	$175,000.00		
Expenditure	$175,000.00	Mather Heights - Playground Replacement	2028
	$175,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	551				
Expenditure Name	**West Side Trail Construction – Bond Street to City Limits**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	220,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$220,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$220,000.00

Description of Expenditure

This funding will go towards the installation of a 10' wide multi-use trail from Bond Street to Taylor Street. The City is currently working with adjacent property owners to secure trail easements. Staff will seek matching grants to help fund this project.

Justification Information

Currently the West Side Trail ends on Bond Street. The desire is to connect this trail to the existing Mountain Bay Trail in Howard. The Village of Howard has already taken steps to connect the Mountain Bay Trail to the City Limits on Taylor Street for us to meet up to.

MUNIS Financial Information

Funding Source	$220,000.00	General Levy Borrowing	2028
	$220,000.00		
Expenditure	$220,000.00	West Side Trail Construction – Bond Street to City Limits	2028
	$220,000.00		

How will this improve our service level and efficiency

This will improve regional trail connections.

CIP-Expenditure

City Expenditure ID	549				
Expenditure Name	**Joliet - Parking Lot Paving and Shoreline Improvements**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

The City is working with the DNR to develop a grant application to complete a significant habitat restoration project at Joliet Park. We are hopeful that this construction grant will be approved. As part of this project, the City would also like to pave the parking lot and drive, install a paved walk

Justification Information

It is likely that the DNR will fund 100% of the cost for the habitat improvement portion of this project. We are hopeful that the future grant will also fund a portion of the parking lot, paved walk to the water's edge and storm water management. Anything that the grant does not fund, the

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2027
	$150,000.00		
Expenditure	$150,000.00	Joliet - Parking Lot Paving and Shoreline Improvements	2027
	$150,000.00		

How will this improve our service level and efficiency

This project will have a significant impact on wildlife habitat improvements and public access to the bay.

CIP-Expenditure

City Expenditure ID	62				
Expenditure Name	**Misc. Park Paving**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Multiple Paving projects have been identified throughout the Park facilities due to deteriorating conditions and ADA accessibility requirements.

Justification Information

This is an annual request. On a yearly basis Park staff will prioritize paving projects that will have the most impact within the Park system.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2029
Funding Source	$50,000.00	General Levy Borrowing	2030
Funding Source	$100,000.00	General Levy Borrowing	2026
Funding Source	$50,000.00	General Levy Borrowing	2027
Funding Source	$50,000.00	General Levy Borrowing	2028
	$300,000.00		
Expenditure	$50,000.00	Misc. Park Paving	2030
Expenditure	$50,000.00	Misc. Park Paving	2029
Expenditure	$50,000.00	Misc. Park Paving	2028
Expenditure	$50,000.00	Misc. Park Paving	2027
Expenditure	$100,000.00	Misc. Park Paving	2026
	$300,000.00		

How will this improve our service level and efficiency

Provide improved ADA accessibility within the parks.

CIP-Expenditure

City Expenditure ID	44				
Expenditure Name	**New Bay Highlands Neighborhood Park**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	4		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

This funding will be used to install a playground, ADA compliant walks, landscape and possibly an open shelter on existing property that the Parks Department owns.

Justification Information

This is one area in the City where there is a large residential neighborhood with no parks located within their park service area. The neighborhood has expressed a strong desire to develop this site into a small neighborhood park.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2029
	$300,000.00		
Expenditure	$300,000.00	New Bay Highlands Neighborhood Park	2029
	$300,000.00		

How will this improve our service level and efficiency

To provide park amenities in a currently unserviced park area.

CIP-Expenditure

City Expenditure ID	46				
Expenditure Name	**Seymour - East Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Seymour Park, east of Ashland Avenue. The scope of work will include the purchase and installation of new play equipment and wood chip surfacing.

Justification Information

This playground was originally installed in 1995 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2029
	$100,000.00		
Expenditure	$100,000.00	Seymour - East Playground Replacement	2029
	$100,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	48				
Expenditure Name	**Park Shop – Replace Paving**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	175,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$175,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$175,000.00

Description of Expenditure

This funding will be used to replace the asphalt back parking service area behind the Park shop.

Justification Information

This asphalt is over 30 years old and has deteriorated significantly over the years.

MUNIS Financial Information

Funding Source	$175,000.00	General Levy Borrowing	2027
	$175,000.00		
Expenditure	$175,000.00	Park Shop – Replace Paving	2027
	$175,000.00		

How will this improve our service level and efficiency

Enhancement of Facility

CIP-Expenditure

City Expenditure ID	52				
Expenditure Name	**Wildlife Sanctuary – Fencing Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to replace much of the wood pedestrian control fencing adjacent to the walks and animal cages.

Justification Information

This fencing keeps the public from physically entering the exhibits for safety reasons. The majority of this fencing is over 30 years old. The main posts and top rails are made of wood and are beginning to rot. We are to the point where patching is not successful. Complete replacement is

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2028
	$100,000.00		
Expenditure	$100,000.00	Wildlife Sanctuary – Fencing Replacement	2028
	$100,000.00		

How will this improve our service level and efficiency

This will ensure the safety of the public in relation to the captive animals.

CIP-Expenditure

City Expenditure ID	54				
Expenditure Name	**Tank - 1/2 Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Good	**Age of Equipment**	29

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Tank Park. The scope of work will include the purchase and installation of new play equipment and wood chip surfacing. One half of the playground was recently replaced and will stay.

Justification Information

This playground was originally installed in 1994 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2029
	$100,000.00		
Expenditure	$100,000.00	Tank - 1/2 Playground Replacement	2029
	$100,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	56				
Expenditure Name	**Wildlife Sanctuary - Replace Residence Parking Lot**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

Replace the parking lot pavement adjacent to the caretaker's residence, near the Wildlife Sanctuary main entrance..

Justification Information

This lot was installed over 30 years ago and is in need of a total replacement. The asphalt surfacing has significant cracking and there is consistently standing water due to pavement settling.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2027
	$250,000.00		
Expenditure	$250,000.00	Wildlife Sanctuary - Replace Residence Parking Lot	2027
	$250,000.00		

How will this improve our service level and efficiency

This will provide a better visitor experience.

CIP-Expenditure

City Expenditure ID	58				
Expenditure Name	**Muir - Parking Lot Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

This funding will be used to repave the main parking lot at Muir Park. Work will include drainage, stormwater management, base preparation and asphalt surfacing. Adding parking stalls will be considered.

Justification Information

This asphalt is over 35 years old and has deteriorated significantly over the years. The excessive cracking cannot be patched. The addition of Pickleball Courts and the Military Avenue joint-use facility has increased the demand for parking in the park.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2029
	$250,000.00		
Expenditure	$250,000.00	Muir - Parking Lot Replacement	2029
	$250,000.00		

How will this improve our service level and efficiency

Improve parking needs.

CIP-Expenditure

City Expenditure ID	59				
Expenditure Name	**Perkins - East Parking Lot Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

This will be used to replace the parking lot on Fisk Street, adjacent to the shelter and baseball fields.

Justification Information

This lot was installed over 30 years ago and is in need of a total replacement. Portions of the paving have aged to the point where some of the asphalt surfacing is more gravel, than paving.

MUNIS Financial Information

Funding Source	$400,000.00	General Levy Borrowing	2026
	$400,000.00		
Expenditure	$400,000.00	Perkins - East Parking Lot Replacement	2026
	$400,000.00		

How will this improve our service level and efficiency

Enhance park utilization.

CIP-Expenditure

City Expenditure ID	975				
Expenditure Name	**Joannes - Skate Park Modifications**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

This funding will be used to make improvements to the Joannes Sk8 Park.

Justification Information

The existing skatepark is nearing 25 years old. Skating trends have changed since this skatepark was originally built. We have consistently heard from the community that more features for beginner/intermediate skaters/bikers should be added. The City hired a skatepark design consultant to

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	Joannes - Skate Park Modifications	2027
	$500,000.00		

How will this improve our service level and efficiency

Improve the overall functionality of the skatepark and meet the needs of the skating/biking community.

CIP-Expenditure

City Expenditure ID	1434				
Expenditure Name	**New Mahon Park**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

A master plan is being developed for a new park located within a portion of the Cofrin Memorial Arboretum, which will serve as a neighborhood park for the community. This funding will be used to construct the first phase of the park development.

Justification Information

This site was proposed as a neighborhood park going back to the 1970's. Recently the neighborhood has expressed a strong desire to proceed with development of this site into a small neighborhood park. Staff has determined that a future park is warranted in this location.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2029
	$300,000.00		
Expenditure	$300,000.00	New Mahon Park	2029
	$300,000.00		

How will this improve our service level and efficiency

To provide park amenities in a currently unserviced park area.

CIP-Expenditure

City Expenditure ID	1439				
Expenditure Name	**Roofing - Various Parks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	40

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to replace asphalt shingles on various Park buildings throughout the City. The exact locations have not been determined yet.

Justification Information

There are various shelters throughout the parks where the shingles on these roofs have reached their lifespan. If the shingles are not replaced there is the possibility of water damaging the building structures, which could in turn add to the cost to repair this roof in future years.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2029
Funding Source	$50,000.00	General Levy Borrowing	2030
	$100,000.00		
Expenditure	$50,000.00	Roofing - Various Parks	2029
Expenditure	$50,000.00	Roofing - Various Parks	2030
	$100,000.00		

How will this improve our service level and efficiency

This will protect City assets from weather damage.

CIP-Expenditure

City Expenditure ID	1246				
Expenditure Name	**Triangle Hill - Expand Parking**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	275,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$275,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$275,000.00

Description of Expenditure

This funding will be used to add an auxiliary parking lot to the west of the main parking lot at Triangle Hill.

Justification Information

With the recent upgrades to Triangle Hill, which include a new bike skills course, summer programming by the Baird Creek Preservation Foundation and new snow making capabilities, there is a need for additional parking stalls to be added to the facility. There is not enough space to increase the size of the existing lot to accommodate the additional parking stalls, so an auxiliary lot will need to be added.

MUNIS Financial Information

Funding Source	$275,000.00	General Levy Borrowing	2028
	$275,000.00		
Expenditure	$275,000.00	Triangle Hill - Expand Parking	2028
	$275,000.00		

How will this improve our service level and efficiency

The additional parking stalls will provide additional parking capacities, which should increase revenues in the winter months and provide a better user experience.

CIP-Expenditure

City Expenditure ID	1438				
Expenditure Name	**Preble - Parking Lot Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	35

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

This funding will be used to repave the main parking lot at Preble Park. Work will include drainage, stormwater management, base preparation and asphalt surfacing.

Justification Information

This asphalt is over 35 years old and has deteriorated significantly over the years. The excessive cracking cannot be patched.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2028
	$200,000.00		
Expenditure	$200,000.00	Preble - Parking Lot Replacement	2028
	$200,000.00		

How will this improve our service level and efficiency

Improve parking needs.

CIP-Expenditure

City Expenditure ID	1441				
Expenditure Name	**VT Pride - Park Improvements**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	20	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

This funding will be used to redevelop VT Pride Park, per the approved masterplan. It is not sure at this time, which elements of the Masterplan will be constructed as part of Phase 1 construction.

Justification Information

There has been an ongoing effort to improve the VT Pride neighborhood. The Masterplan was designed to compliment the adjacent JBS development.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2028
	$500,000.00		
Expenditure	$500,000.00	VT Pride - Park Improvements	2028
	$500,000.00		

How will this improve our service level and efficiency

This will help to revitalize the neighborhood.

CIP-Expenditure

City Expenditure ID	1133				
Expenditure Name	**Park Shop - Replace Underground Gas Tanks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	450,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$450,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$450,000.00

Description of Expenditure

There are underground gas storage tanks that need to be replaced at the park shop.

Justification Information

The existing tanks were installed in the 1990's. These tanks are used daily to supply fuel for all equipment and vehicles for the Parks, Recreation and Forestry Department. This replacement will ensure we are in compliance with underground gas tank storage regulations.

MUNIS Financial Information

Funding Source	$450,000.00	General Levy Borrowing	2027
	$450,000.00		
Expenditure	$450,000.00	Park Shop - Replace Underground Gas Tanks	2027
	$450,000.00		

How will this improve our service level and efficiency

This is needed for safety and insurance compliance.

CIP-Expenditure

City Expenditure ID	1687				
Expenditure Name	**Joannes - Slide Tower Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	20	**Condition**	Good	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	1,700,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,700,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,700,000.00

Description of Expenditure

This funding will be used to construct Phase 2 of the Joannes Aquatic Center masterplan, which is the replacement of the water slides and stair towers.

Justification Information

The water slides were built in 1996. In the spring of 2025, the City repaired portions of the structural steel on the slides and replaced rotted lumber throughout the stair tower structure. This was a temporary repair. It is expected that additional structure repairs will be necessary and the

MUNIS Financial Information

Funding Source	$1,700,000.00	General Levy Borrowing	2030
	$1,700,000.00		
Expenditure	$1,700,000.00	Joannes - Slide Tower Replacement	2030
	$1,700,000.00		

How will this improve our service level and efficiency

Improve facility and ensure public safety.

CIP-Expenditure

City Expenditure ID	2035				
Expenditure Name	**Joannes - Phase 1 Replace Pool Gutters and Basin Plaster**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**	000	**Mileage**	0
Useful Life	20	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	2,250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,250,000.00

Description of Expenditure

This funding will be used for the proposed Phase 1 improvements to the Joannes Aquatic Center, which include; replacing the pool gutters, re-plastering the pool basin, adding play features and shade structures in the zero-depth pool areas and replacing the deck furniture.

Justification Information

The Joannes Aquatic Center opened in 1996. It is nearly 30 years old and is in need of some major maintenance repairs just to keep this facility open to the public. If this funding is not allocated towards the repairs, we cannot guarantee that we will be able to keep the pool open from year

MUNIS Financial Information

Funding Source	$2,250,000.00	General Levy Borrowing	2026
	$2,250,000.00		
Expenditure	$2,250,000.00	Joannes - Phase 1 Replace Pool Gutters and Basin Plaster	2026
	$2,250,000.00		

How will this improve our service level and efficiency

Critical repair to ensure operation of the pool.

CIP-Expenditure

City Expenditure ID	2038				
Expenditure Name	**Resch Aquatic Center Pool Basin Plaster**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	15	**Condition**	Poor	**Age of Equipment**	23

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

This funding will be used to re-plaster the pool basin at the Resch Aquatic Center.

Justification Information

The Resch Aquatic Center was built in 2007. Since then, minor repairs and sealing have been done to the pool basin. We are anticipating that we will need to re-plaster the entire pool basin by 2030. This funding would allow us to hire a contractor to complete the necessary maintenance

MUNIS Financial Information

Funding Source	$900,000.00	General Levy Borrowing	2030
	$900,000.00		
Expenditure	$900,000.00	Resch Aquatic Center Pool Basin Plaster	2030
	$900,000.00		

How will this improve our service level and efficiency

Improve facility and amenities for residents.

CIP-Expenditure

City Expenditure ID	2039				
Expenditure Name	**Triangle Hill - Grading**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**	0	**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to regrade the tubing hill.

Justification Information

The Triangle Hill Grading project will include consulting services, wetland fill permitting, stormwater management, and grading at the base of the tubing hill. The work is needed provide longer runout lanes to help prevent tubes from entering the road in icy conditions.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2026
	$100,000.00		
Expenditure	$100,000.00	Triangle Hill - Grading	2026
	$100,000.00		

How will this improve our service level and efficiency

This is a safety consideration.

CIP-Expenditure

City Expenditure ID	2040				
Expenditure Name	**Wildlife Sanctuary - 4K Exploratory Area**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

This funding will be used to construct a 4K Playground/Exploratory Area.

Justification Information

There is a nature based play area near the Dick Resch Learning Center that is used primarily by the 4k classes at the Wildlife Sanctuary. This area does not have traditional playground equipment and is more of a nature-based play space. There is a desire to add improved play features to this

MUNIS Financial Information

Funding Source	$160,000.00	General Levy Borrowing	2030
	$160,000.00		
Expenditure	$160,000.00	Wildlife Sanctuary - 4K Exploratory Area	2030
	$160,000.00		

How will this improve our service level and efficiency

Enhance 4K Learning Experiences.

CIP-Expenditure

City Expenditure ID	2036				
Expenditure Name	**Park Shop - Heated Storage Building**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

This funding will be used to engineer and construct a Heated Storage Building for housing Park vehicles and equipment. The City is currently exploring the option of either adding on to the existing building or constructing an alternate free-standing building. Adding this heated vehicle

Justification Information

As our equipment continues to get bigger and the number of vehicles and equipment increases, the existing Park Shop indoor parking facility is unable to house all the daily equipment. This leaves expensive equipment and vehicles exposed to harsh temperatures, precipitation and exposure

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2026
Funding Source	$400,000.00	General Levy Borrowing	2028
	$500,000.00		
Expenditure	$100,000.00	Park Shop - Heated Storage Building	2026
Expenditure	$400,000.00	Park Shop - Heated Storage Building	2028
	$500,000.00		

How will this improve our service level and efficiency

This will help to protect Park Fleet and Equipment assets.

CIP-Expenditure

City Expenditure ID	2041				
Expenditure Name	**Wildlife Sanctuary - Floating Boardwalk Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

This funding will be used to replace the floating boardwalk connecting the Observation Building area to the Nature Center area.

Justification Information

The floating boardwalk that spans the lagoon by the waterfall feature is a main connector for pedestrian access and circulation throughout the facility and it's also a popular location for feeding waterfowl. The lumber was replaced fairly recently on the boardwalk, but it's anticipated that a full replacement will be needed by 2028.

MUNIS Financial Information

Funding Source	$400,000.00	General Levy Borrowing	2028
	$400,000.00		
Expenditure	$400,000.00	Wildlife Sanctuary - Floating Boardwalk Replacement	2028
	$400,000.00		

How will this improve our service level and efficiency

Enhance Customer Experience and Access

CIP-Expenditure

City Expenditure ID	2042				
Expenditure Name	**Wildlife Sanctuary - Mill & Pave Old Sanctuary Road**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

This funding will be used to repave Old Sanctuary Road at the Wildlife Sanctuary.

Justification Information

Old Sanctuary Road is a heavily used, paved asphalt path, used by pedestrians and staff for exploring, viewing wildlife, and maintaining the facilities at the Wildlife Sanctuary. This access route is cracking and crumbling and needs repair. This funding will be used to mill and pave the road for

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2030
	$150,000.00		
Expenditure	$150,000.00	Wildlife Sanctuary - Mill & Pave Old Sanctuary Road	2030
	$150,000.00		

How will this improve our service level and efficiency

Improve facility for visitors.

CIP-Expenditure

City Expenditure ID	2065				
Expenditure Name	**Wildlife Sanctuary - Replace Residence Siding**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

This funding will be used to sand and stain the exterior log siding at the Wildlife Sanctuary residence.

Justification Information

The log siding is in need of patching, sanding and staining in a number of spots. This preventative maintenance is needed to ensure that the logs remain in good condition and structurally sound.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2026
	$50,000.00		
Expenditure	$50,000.00	Wildlife Sanctuary - Replace Residence Siding	2026
	$50,000.00		

How will this improve our service level and efficiency

Ensure structure is maintained.

CIP-Expenditure

City Expenditure ID	466				
Expenditure Name	**City Hall - Fifth Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

This funding will be used to complete the renovations of the fifth floor to accommodate the needs for the Parks Department.

Justification Information

This funding will be used to complete the renovations of the fifth floor to accommodate the needs for the Parks Department.

MUNIS Financial Information

Funding Source	$1,000,000.00	General Levy Borrowing	2029
	$1,000,000.00		
Expenditure	$1,000,000.00	City Hall - Fifth Floor Renovations	2029
	$1,000,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	555				
Expenditure Name	**City Hall - Hire Architect for Fifth Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the fifth floor to accommodate the needs for the Parks Department and Human Resources Department.

Justification Information

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the fifth floor to accommodate the needs for the Parks Department and Human Resources Department.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2028
	$100,000.00		
Expenditure	$100,000.00	City Hall - Hire Architect for Fifth Floor Renovations	2028
	$100,000.00		

How will this improve our service level and efficiency

Improve Efficiency

CIP-Expenditure

City Expenditure ID	557				
Expenditure Name	**City Hall - Hire Architect for Fourth Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the fourth floor to accommodate the needs for the relocation of the Finance Department, Payroll Department, Purchasing Department and the Assessor's Office. The

Justification Information

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the fourth floor to accommodate the needs for the relocation of the Finance Department, Payroll Department, Purchasing Department and the Assessor's Office. The

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2029
	$100,000.00		
Expenditure	$100,000.00	City Hall - Hire Architect for Fourth Floor Renovations	2029
	$100,000.00		

How will this improve our service level and efficiency

Enhance Facility Efficiency

CIP-Expenditure

City Expenditure ID	554				
Expenditure Name	**City Hall - Hire Architect for Second Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the second floor to accommodate the needs for the Law Department, Mayor's Office, Council Chambers and meeting rooms.

Justification Information

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the second floor to accommodate the needs for the Law Department, Mayor's Office, Council Chambers and meeting rooms.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2027
	$100,000.00		
Expenditure	$100,000.00	City Hall - Hire Architect for Second Floor Upgrades	2027
	$100,000.00		

How will this improve our service level and efficiency

Enhance Efficiency of Facility

CIP-Expenditure

City Expenditure ID	396				
Expenditure Name	**City Hall - Hire Architect for Third Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Parks and Rec Director	**Project Contact**	D. Ditscheit
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the third floor to accommodate the needs for the Public Works Department.

Justification Information

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the third floor to accommodate the needs for the Public Works Department.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2026
	$100,000.00		
Expenditure	$100,000.00	City Hall - Hire Architect for Third Floor Renovations	2026
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	552				
Expenditure Name	**City Hall - Mechanical Engineering**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

In 2020 the City bonded for $50,000 for engineering services to design upgrades to the mechanical equipment in City Hall. The City issued a Request for Proposals and found that the cost of the engineering will be more than originally anticipated. The City is working with a consultant on

Justification Information

In 2020 the City bonded for $50,000 for engineering services to design upgrades to the mechanical equipment in City Hall. The City issued a Request for Proposals and found that the cost of the engineering will be more than originally anticipated. The City is working with a consultant on

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	City Hall - Mechanical Engineering	2027
	$500,000.00		

How will this improve our service level and efficiency

Substantial portions of the interior building spaces are not ventilated or are under-ventilated. This will improve the safety and air quality

CIP-Expenditure

City Expenditure ID	69				
Expenditure Name	**City Hall - Phase 1 Mechanical**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,265,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,265,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,265,000.00

Description of Expenditure

Phase 1 consists of constructing a penthouse addition and roof modifications to accommodate the future mechanical replacements and replace the water boilers. The water boilers are original to the building and have exceeded their anticipated lifespan. The new water boilers will be placed

Justification Information

Phase 1 consists of constructing a penthouse addition and roof modifications to accommodate the future mechanical replacements and replace the water boilers. The water boilers are original to the building and have exceeded their anticipated lifespan. The new water boilers will be placed

MUNIS Financial Information

Funding Source	$1,265,000.00	General Levy Borrowing	2028
	$1,265,000.00		
Expenditure	$1,265,000.00	City Hall - Phase 1 Mechanical Replacement	2028
	$1,265,000.00		

How will this improve our service level and efficiency

Improve overall function and structural integrity

CIP-Expenditure

City Expenditure ID	899				
Expenditure Name	**City Hall - Phase II Mechanical**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Emma Browne
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	45	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,518,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,518,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,518,000.00

Description of Expenditure

Phase 2 of the mechanical replacement will consist of installing new vertical duct work from the basement to the roof penthouse. This will provide the mechanical infrastructure necessary to support the equipment replacements and accommodate expanded ventilation. This also would provide

Justification Information

Phase 2 of the mechanical replacement will consist of installing new vertical duct work from the basement to the roof penthouse. This will provide the mechanical infrastructure necessary to support the equipment replacements and accommodate expanded ventilation. This also would provide

MUNIS Financial Information

Funding Source	$1,518,000.00	General Levy Borrowing	2027
	$1,518,000.00		
Expenditure	$1,518,000.00	City Hall - Phase II Mechanical Replacement	2027
	$1,518,000.00		

How will this improve our service level and efficiency

Improve overall function and integrity of building structures

CIP-Expenditure

City Expenditure ID	900				
Expenditure Name	**City Hall - Phase III Mechanical**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Emma Browne
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	45	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	870,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$870,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$870,000.00

Description of Expenditure

Phase 3 of the mechanical replacement will provide correct air flows to each floor and will replace Air Units 1 and 2. Air Unit 1 is the main air unit that serves all of the window inductions units throughout the building. Air unit 2 serves portions of the 5th and 6th floors. Several exhaust fans

Justification Information

Phase 3 of the mechanical replacement will provide correct air flows to each floor and will replace Air Units 1 and 2. Air Unit 1 is the main air unit that serves all of the window inductions units throughout the building. Air unit 2 serves portions of the 5th and 6th floors. Several exhaust fans

MUNIS Financial Information

Funding Source	$870,000.00	General Levy Borrowing	2028
	$870,000.00		
Expenditure	$870,000.00	City Hall - Phase III Mechanical Replacement	2028
	$870,000.00		

How will this improve our service level and efficiency

Improve overall structure and integrity of facility

CIP-Expenditure

City Expenditure ID	901				
Expenditure Name	**City Hall - Phase IV Mechanical Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Emma Browne
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	45	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,553,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,553,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,553,000.00

Description of Expenditure

Phase 4 of the mechanical replacement will be to replace the Induction Unit, which is original to the building. This is the large central air handler that delivers the primary air to the smaller system. This unit also controls the heating/cooling switchover.

Justification Information

Phase 4 of the mechanical replacement will be to replace the Induction Unit, which is original to the building. This is the large central air handler that delivers the primary air to the smaller system. This unit also controls the heating/cooling switchover.

MUNIS Financial Information

Funding Source	$1,553,000.00	General Levy Borrowing	2029
	$1,553,000.00		
Expenditure	$1,553,000.00	City Hall - Phase IV Mechanical Replacement	2029
	$1,553,000.00		

How will this improve our service level and efficiency

Improve overall building structure and integrity of facility

CIP-Expenditure

City Expenditure ID	465				
Expenditure Name	**City Hall - Second Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

This funding will be used to complete the renovations of the second floor to accommodate the needs for the Law Department, Mayor's Office, Council Chambers and meeting rooms.

Justification Information

This funding will be used to complete the renovations of the second floor to accommodate the needs for the Law Department, Mayor's Office, Council Chambers and meeting rooms.

MUNIS Financial Information

Funding Source	$1,000,000.00	General Levy Borrowing	2028
	$1,000,000.00		
Expenditure	$950,000.00	City Hall - Second Floor Renovations	2028
Expenditure	$50,000.00	City Hall - Second Floor Renovations	2028
	$1,000,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	464				
Expenditure Name	**City Hall -Third Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	Parks and Rec Director	**Project Contact**	D. Ditscheit
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

This funding will be used to complete the renovations of the third floor to accommodate the needs for the Public Works Department.

Justification Information

This funding will be used to complete the renovations of the third floor to accommodate the needs for the Public Works Department.

MUNIS Financial Information

Funding Source	$1,000,000.00	General Levy Borrowing	2027
	$1,000,000.00		
Expenditure	$950,000.00	City Hall - Third Floor Renovation	2027
Expenditure	$50,000.00	City Hall - Third Floor Renovation	2027
	$1,000,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	2043				
Expenditure Name	**City Hall - Tuck Pointing Parapet**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	20	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	75,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$75,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$75,000.00

Description of Expenditure

City Hall Tuck Pointing Parapet

Justification Information

City Hall facade consists on brick masonry construction. The masonry joints are beyond their life expectancy and in need of repointing. To limit the annual cost, the City proposed a phased approach. Phase I will include the parapet walls to prevent migration of water into the new roof system.

MUNIS Financial Information

Funding Source	$75,000.00	General Levy Borrowing	2026
	$75,000.00		
Expenditure	$75,000.00	City Hall - Tuck Pointing Parapet	2026
	$75,000.00		

How will this improve our service level and efficiency

Improve Facility Condition

CIP-Expenditure

City Expenditure ID	1398				
Expenditure Name	**City hall - Update/Replace Fire Alarm Devises**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Increase coverage of visual and audible devises to be compliant. At a minimum, consider adding additional visual and audible devises to be code compliant for an approximate budget of $25,000.

Justification Information

Recently Berners Schober and Associates (BSA) updated the Facility Assessment Report for City Hall. The report flagged this item as High Priority and in need of repair in 3-5 years.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	City hall - Update/Replace Fire Alarm Devises	2027
	$500,000.00		

How will this improve our service level and efficiency

Improve safety of building

CIP-Expenditure

City Expenditure ID	1397				
Expenditure Name	**City hall Electrical - Branch Panel Mixed Loads**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	City Hall	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	18,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$18,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$18,000.00

Description of Expenditure

Three small Square D load centers are in fair condition with limited future capacity. This funding will be used to improve the panel.

Justification Information

Recently Berners Schober and Associates (BSA) updated the Facility Assessment Report for City Hall. The report flagged this item as a High Priority and in need of repair in 3-5 years.

MUNIS Financial Information

Funding Source	$18,000.00	General Levy Borrowing	2027
	$18,000.00		
Expenditure	$18,000.00	City Hall Electrical - Branch Panel Mixed Loads	2027
	$18,000.00		

How will this improve our service level and efficiency

Improve overall efficiency of Building

CIP-Expenditure

City Expenditure ID	70				
Expenditure Name	**TIF 22 - Shipyard Phase II**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	TIF Improvements	**Priority**	1		
Department Details					
Department	TIF	**Department Head**	Cheryl Renier-Wigg	**Project Contact**	Matt Buchanan
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	20	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	19,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$19,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,500,000.00

Description of Expenditure

The Shipyard is critical future redevelopment of the South Broadway corridor. This major redevelopment project involves remediating brownfields, repurposing vacant and underused structures, and enhancing a residential neighborhood on the near west side of the City. Includes parcels on W.

Justification Information

The City and/or RDA is committee to invest on million dollars within three years into residential acquisition, rehabilitation, and development projects in the neighborhood to the immediate west of the property. The Shipyard will generate additional economic activity and tax base, both

MUNIS Financial Information

Funding Source	$5,000,000.00	TIF Allocation	2026
	$5,000,000.00		
Expenditure	$5,000,000.00	TIF 22 - Shipyard Phase II	2026
	$5,000,000.00		

How will this improve our service level and efficiency

$2,000,000 was borrowed as a State Trust Fund Loan on 11/20/18 for the first phase for land acquisition; geotechnical and environmental testing; architectural, and civil engineering and design; and preliminary site work.

CIP-Expenditure

City Expenditure ID	1081				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	800,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$800,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$800,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$800,000.00	Sanitary Sewer	2026
	$800,000.00		
Expenditure	$800,000.00	Asphalt Resurfacing: Local Streets	2026
	$800,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1532				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$600,000.00	Sanitary Sewer	2028
	$600,000.00		
Expenditure	$600,000.00	Asphalt Resurfacing: Local Streets	2028
	$600,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1170				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$600,000.00	Sanitary Sewer	2027
	$600,000.00		
Expenditure	$600,000.00	Asphalt Resurfacing: Local Streets	2027
	$600,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1801				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$600,000.00	Sanitary Sewer	2029
	$600,000.00		
Expenditure	$600,000.00	Asphalt Resurfacing: Local Streets	2029
	$600,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1918				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$600,000.00	Sanitary Sewer	2030
	$600,000.00		
Expenditure	$600,000.00	Asphalt Resurfacing: Local Streets	2030
	$600,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1915				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,000,000.00	Sanitary Sewer	2030
	$1,000,000.00		
Expenditure	$1,000,000.00	Chronic Sewer Repairs - Citywide	2030
	$1,000,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1800				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,000,000.00	Sanitary Sewer	2029
	$1,000,000.00		
Expenditure	$1,000,000.00	Chronic Sewer Repairs - Citywide	2029
	$1,000,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1174				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,000,000.00	Sanitary Sewer	2027
	$1,000,000.00		
Expenditure	$1,000,000.00	Chronic Sewer Repairs - Citywide	2027
	$1,000,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1531				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,000,000.00	Sanitary Sewer	2028
	$1,000,000.00		
Expenditure	$1,000,000.00	Chronic Sewer Repairs - Citywide	2028
	$1,000,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1076				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,400,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,400,000.00	Sanitary Sewer	2026
	$1,400,000.00		
Expenditure	$1,400,000.00	Chronic Sewer Repairs - Citywide	2026
	$1,400,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1916				
Expenditure Name	**City Wide Survey Monuments**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	217,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$217,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$217,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$217,000.00	Fund Balance	2026
	$217,000.00		
Expenditure	$217,000.00	City Wide Survey Monuments	2026
	$217,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1917				
Expenditure Name	**Mary Street Extended Sewer Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	525,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$525,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$525,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$525,000.00	Fund Balance	2026
	$525,000.00		
Expenditure	$525,000.00	Mary Street Extended Sewer Repair	2026
	$525,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1919				
Expenditure Name	**Sanitary Lift Station Modifications**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$150,000.00	Fund Balance	2026
	$150,000.00		
Expenditure	$150,000.00	Sanitary Lift Station Modifications	2026
	$150,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1921				
Expenditure Name	**Thrush Street Lift Station Upgrades**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$400,000.00	Fund Balance	2026
	$400,000.00		
Expenditure	$400,000.00	Thrush Street Lift Station Upgrades	2026
	$400,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1905				
Expenditure Name	**Reconstruct S Maple Ave: Walnut - Kellogg**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$500,000.00	Fund Balance	2026
	$500,000.00		
Expenditure	$500,000.00	Reconstruct S Maple Ave: Walnut - Kellogg	2026
	$500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1969				
Expenditure Name	**Reconstruct N Irwin: St Clair - N Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$55,000.00	Fund Balance	2026
Funding Source	$5,000.00	Sanitary Sewer	2026
	$60,000.00		
Expenditure	$60,000.00	Reconstruct N Irwin: St Clair - N Termini	2026
	$60,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1957				
Expenditure Name	**Reconstruct Oxford Ave: Dousman - Reed**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	170,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$170,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$170,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$170,000.00	Fund Balance	2026
	$170,000.00		
Expenditure	$170,000.00	Reconstruct Oxford Ave: Dousman - Reed	2026
	$170,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1958				
Expenditure Name	**Reconstruct Reed St: Oxford - Allard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	105,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$105,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$105,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$105,000.00	Fund Balance	2026
	$105,000.00		
Expenditure	$105,000.00	Reconstruct Reed St: Oxford - Allard	2026
	$105,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1973				
Expenditure Name	**Subdivision: Excaliber Phase 4 - Paula Street**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$65,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$65,000.00	Private Funding	2026
	$65,000.00		
Expenditure	$65,000.00	Subdivision: Excaliber Phase 4 - Paula Street	2026
	$65,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1972				
Expenditure Name	**Subdivision: Red Smith Development**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	630,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$630,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$630,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$630,000.00	Private Funding	2026
	$630,000.00		
Expenditure	$630,000.00	Subdivision: Red Smith Development	2026
	$630,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1165				
Expenditure Name	**Reconstruct 13th Street - W Mason to 9th St**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	840,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$840,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$840,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$840,000.00	Sanitary Sewer	2028
	$840,000.00		
Expenditure	$840,000.00	Reconstruct 13th Street - W Mason to 9th St	2028
	$840,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1833				
Expenditure Name	**Reconstruct Augusta: Lincoln - Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	70,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$70,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$70,000.00	Sanitary Sewer	2028
	$70,000.00		
Expenditure	$70,000.00	Reconstruct Augusta: Lincoln - Termini	2028
	$70,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1842				
Expenditure Name	**Reconstruct Baird: E Mason - Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,450,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,450,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,450,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,450,000.00	Sanitary Sewer	2030
	$1,450,000.00		
Expenditure	$1,450,000.00	Reconstruct Baird: E Mason - Main	2030
	$1,450,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1597				
Expenditure Name	**Reconstruct Chicago - S Madison to S Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	95,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$95,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$95,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$95,000.00	Sanitary Sewer	2027
	$95,000.00		
Expenditure	$95,000.00	Reconstruct Chicago - S Madison to S Monroe	2027
	$95,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1616				
Expenditure Name	**Reconstruct Chicago - S Webster to S Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	335,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$335,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$335,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$335,000.00	Sanitary Sewer	2029
	$335,000.00		
Expenditure	$335,000.00	Reconstruct Chicago - S Webster to S Roosevelt	2029
	$335,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2014				
Expenditure Name	**Reconstruct Chicago Street - Quincy to Jackson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$90,000.00	Sanitary Sewer	2030
	$90,000.00		
Expenditure	$90,000.00	Reconstruct Chicago Street - Quincy to Jackson	2030
	$90,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1623				
Expenditure Name	**Reconstruct Christina - S Oakland to 12th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	410,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$410,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$410,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$410,000.00	Sanitary Sewer	2030
	$410,000.00		
Expenditure	$410,000.00	Reconstruct Christina - S Oakland to 12th	2030
	$410,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1618				
Expenditure Name	**Reconstruct Clay St - E Mason to Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,005,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,005,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,005,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,005,000.00	Sanitary Sewer	2029
	$1,005,000.00		
Expenditure	$1,005,000.00	Reconstruct Clay St - E Mason to Main	2029
	$1,005,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1168				
Expenditure Name	**Reconstruct Congress Street - Madison to Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$100,000.00	Sanitary Sewer	2027
	$100,000.00		
Expenditure	$100,000.00	Reconstruct Congress Street - Madison to Monroe	2027
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	784				
Expenditure Name	**Reconstruct Division - Norwood to Gray**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	515,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$515,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$515,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$515,000.00	Sanitary Sewer	2027
	$515,000.00		
Expenditure	$515,000.00	Reconstruct Division - Norwood to Gray	2027
	$515,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1827				
Expenditure Name	**Reconstruct Elmore: Gray - S Ashland**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,030,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,030,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,030,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,030,000.00	Sanitary Sewer	2027
	$1,030,000.00		
Expenditure	$1,030,000.00	Reconstruct Elmore: Gray - S Ashland	2027
	$1,030,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1829				
Expenditure Name	**Reconstruct Elmore: S Ashland - Broadway**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	270,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$270,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$270,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$270,000.00	Sanitary Sewer	2028
	$270,000.00		
Expenditure	$270,000.00	Reconstruct Elmore: S Ashland - Broadway	2028
	$270,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1166				
Expenditure Name	**Reconstruct Emilie Street - S Webster to Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	340,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$340,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$340,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$340,000.00	Sanitary Sewer	2028
	$340,000.00		
Expenditure	$340,000.00	Reconstruct Emilie Street - S Webster to Roosevelt	2028
	$340,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2010				
Expenditure Name	**Reconstruct Hinkle Street - RR Track to Hutson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	180,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$180,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$180,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$180,000.00	Sanitary Sewer	2027
	$180,000.00		
Expenditure	$180,000.00	Reconstruct Hinkle Street - RR Track to Hutson	2027
	$180,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1276				
Expenditure Name	**Reconstruct Hinkle Street - W Mason to RR Tracks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$500,000.00	Sanitary Sewer	2028
	$500,000.00		
Expenditure	$500,000.00	Reconstruct Hinkle Street - W Mason to RR Tracks	2028
	$500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2016				
Expenditure Name	**Reconstruct Hubbard Street - Allard to N Maple**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	540,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$540,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$540,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$540,000.00	Sanitary Sewer	2030
	$540,000.00		
Expenditure	$540,000.00	Reconstruct Hubbard Street - Allard to N Maple	2030
	$540,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1228				
Expenditure Name	**Reconstruct Mather Street - Gray to Locust**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,296,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,296,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,296,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,296,000.00	Sanitary Sewer	2026
	$1,296,000.00		
Expenditure	$1,296,000.00	Reconstruct Mather Street - Gray to Locust	2026
	$1,296,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1836				
Expenditure Name	**Reconstruct N Jackson: Reber - Eastman**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$100,000.00	Sanitary Sewer	2029
	$100,000.00		
Expenditure	$100,000.00	Reconstruct N Jackson: Reber - Eastman	2029
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1279				
Expenditure Name	**Reconstruct N Maple Ave - Mather to Phoebe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	215,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$215,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$215,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$215,000.00	Sanitary Sewer	2027
	$215,000.00		
Expenditure	$215,000.00	Reconstruct N Maple Ave - Mather to Phoebe	2027
	$215,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1954				
Expenditure Name	**Reconstruct N Maple Ave: Kellogg - Mather**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$350,000.00	Sanitary Sewer	2026
	$350,000.00		
Expenditure	$350,000.00	Reconstruct N Maple Ave: Kellogg - Mather	2026
	$350,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2012				
Expenditure Name	**Reconstruct Northview - Finger to 700' N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	190,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$190,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$190,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$190,000.00	Sanitary Sewer	2028
	$190,000.00		
Expenditure	$190,000.00	Reconstruct Northview - Finger to 700' N of Finger	2028
	$190,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1955				
Expenditure Name	**Reconstruct Pleasant: Westway - W Mason**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	180,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$180,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$180,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$180,000.00	Storm Sewer	2026
	$180,000.00		
Expenditure	$180,000.00	Reconstruct Pleasant: Westway - W Mason	2026
	$180,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1620				
Expenditure Name	**Reconstruct Quincy - Walnut to Bodart**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$300,000.00	Sanitary Sewer	2030
	$300,000.00		
Expenditure	$300,000.00	Reconstruct Quincy - Walnut to Bodart	2030
	$300,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1596				
Expenditure Name	**Reconstruct S Chestnut - 7th to 8th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	185,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$185,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$185,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$185,000.00	Sanitary Sewer	2029
	$185,000.00		
Expenditure	$185,000.00	Reconstruct S Chestnut - 7th to 8th	2029
	$185,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1839				
Expenditure Name	**Reconstruct S Quincy: E Mason - Walnut**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	650,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$650,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$650,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$650,000.00	Sanitary Sewer	2029
	$650,000.00		
Expenditure	$650,000.00	Reconstruct S Quincy: E Mason - Walnut	2029
	$650,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1167				
Expenditure Name	**Reconstruct S. Roosevelt St - Eliza to Grignon**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$300,000.00	Sanitary Sewer	2028
	$300,000.00		
Expenditure	$300,000.00	Reconstruct S. Roosevelt St - Eliza to Grignon	2028
	$300,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2129				
Expenditure Name	**Reconstruct Shawano: Hudson - West**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	Sanitary Sewer	2030
	$250,000.00		
Expenditure	$250,000.00	Reconstruct Shawano: Hudson - West	2030
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1968				
Expenditure Name	**Reconstruct Spring Street: Madison - Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	110,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$110,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$110,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$110,000.00	Sanitary Sewer	2028
	$110,000.00		
Expenditure	$110,000.00	Reconstruct Spring Street: Madison - Monroe	2028
	$110,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1589				
Expenditure Name	**Reconstruct St Clair: Baird - Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	465,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$465,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$465,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$465,000.00	Sanitary Sewer	2028
	$465,000.00		
Expenditure	$465,000.00	Reconstruct St Clair: Baird - Roosevelt	2028
	$465,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1956				
Expenditure Name	**Reconstruct Westway: Hillcrest - Pleasant**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$350,000.00	Storm Sewer	2026
	$350,000.00		
Expenditure	$350,000.00	Reconstruct Westway: Hillcrest - Pleasant	2026
	$350,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1855				
Expenditure Name	**Reconstruct Yale: Shawano - Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$160,000.00	Sanitary Sewer	2030
	$160,000.00		
Expenditure	$160,000.00	Reconstruct Yale: Shawano - Howard	2030
	$160,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	800				
Expenditure Name	**Reconstruct13th - W. Mason to Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	530,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$530,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$530,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$530,000.00	Sanitary Sewer	2027
	$530,000.00		
Expenditure	$530,000.00	Reconstruct13th - W. Mason to Howard	2027
	$530,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1920				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2030
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2030
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1802				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2029
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2029
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1083				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2026
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2026
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1172				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2027
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2027
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1533				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2028
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2028
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	2063				
Expenditure Name	**Elevator equipment (Pine Ramp)**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs
Budget Information					
Add/Replace	Replace	**Replacing Asset**	N/A	**Mileage**	100000
Useful Life	30	**Condition**	Poor	**Age of Equipment**	49

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$210,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

Elevator controller and hydraulics replacement for 1 elevator in Pine Street Ramp

Justification Information

Existing/original equipment is 49 years old. Way past its useful life. Repair parts are no longer avaialble.

MUNIS Financial Information

Funding Source	$200,000.00	Parking Division	2026
	$200,000.00		
Expenditure	$200,000.00	Elevator equipment replacement	2026
	$200,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	1895				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2030
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2030
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1896				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2030
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2030
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1860				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2029
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2029
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1857				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2028
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2028
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1858				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2029
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2029
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1859				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2028
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2028
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1187				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2026
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2026
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1188				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2026
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2026
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1189				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2027
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2027
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1190				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steve Grenier	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2027
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2027
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1922				
Expenditure Name	**7th and Broadway Lift Station Upgrade**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,300,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2026
Funding Source	$1,300,000.00	Storm Sewer	2026
	$1,300,000.00		
Expenditure	$1,300,000.00	7th and Broadway Lift Station Upgrade	2026
	$1,300,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1807				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$900,000.00	Storm Sewer	2029
	$900,000.00		
Expenditure	$900,000.00	Asphalt Resurfacing: Local Streets	2029
	$900,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1535				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$900,000.00	Storm Sewer	2028
	$900,000.00		
Expenditure	$900,000.00	Asphalt Resurfacing: Local Streets	2028
	$900,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1182				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$900,000.00	Storm Sewer	2027
	$900,000.00		
Expenditure	$900,000.00	Asphalt Resurfacing: Local Streets	2027
	$900,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1092				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,200,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,200,000.00	Storm Sewer	2026
	$1,200,000.00		
Expenditure	$1,200,000.00	Asphalt Resurfacing: Local Streets	2026
	$1,200,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1933				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$900,000.00	Storm Sewer	2030
	$900,000.00		
Expenditure	$900,000.00	Asphalt Resurfacing: Local Streets	2030
	$900,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1923				
Expenditure Name	**Barina Creek Dredging**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Fund Balance	2026
	$400,000.00		
Expenditure	$400,000.00	Barina Creek Dredging	2026
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1553				
Expenditure Name	**Chronic Sewer Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$600,000.00	Storm Sewer	2026
	$600,000.00		
Expenditure	$600,000.00	Chronic Sewer Repairs	2026
	$600,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1555				
Expenditure Name	**Chronic Sewer Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$500,000.00	Storm Sewer	2028
	$500,000.00		
Expenditure	$500,000.00	Chronic Sewer Repairs	2028
	$500,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1554				
Expenditure Name	**Chronic Sewer Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$500,000.00	Storm Sewer	2027
	$500,000.00		
Expenditure	$500,000.00	Chronic Sewer Repairs	2027
	$500,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1803				
Expenditure Name	**Chronic Sewer Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$500,000.00	Storm Sewer	2029
	$500,000.00		
Expenditure	$500,000.00	Chronic Sewer Repairs	2029
	$500,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1924				
Expenditure Name	**City Wide Survey Monuments**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	217,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$217,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$217,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$217,000.00	Fund Balance	2026
	$217,000.00		
Expenditure	$217,000.00	City Wide Survey Monuments	2026
	$217,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1925				
Expenditure Name	**East River Flood Project**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	75,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$75,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$75,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$75,000.00	Fund Balance	2026
	$75,000.00		
Expenditure	$75,000.00	East River Flood Project	2026
	$75,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1927				
Expenditure Name	**Howard Street Lift Station Access Upgrade**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$30,000.00	Fund Balance	2026
	$30,000.00		
Expenditure	$30,000.00	Howard Street Lift Station Access Upgrade	2026
	$30,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1928				
Expenditure Name	**Irwin Street Control Structure**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$90,000.00	Fund Balance	2026
	$90,000.00		
Expenditure	$90,000.00	Irwin Street Control Structure	2026
	$90,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1929				
Expenditure Name	**Klee Street Storm Sewer**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	Fund Balance	2026
	$250,000.00		
Expenditure	$250,000.00	Klee Street Storm Sewer	2026
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1930				
Expenditure Name	**Larscheid Pond Retaining Wall**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Fund Balance	2026
	$50,000.00		
Expenditure	$50,000.00	Larscheid Pond Retaining Wall	2026
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1931				
Expenditure Name	**Main Street Flood Project**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Fund Balance	2026
	$100,000.00		
Expenditure	$100,000.00	Main Street Flood Project	2026
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1932				
Expenditure Name	**McDonald Control Structure**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	McDonald Control Structure	2026
	$300,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1944				
Expenditure Name	**Reconstruct S Maple Avenue: Walnut - Kellogg**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	750,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$750,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$750,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$750,000.00	Fund Balance	2026
	$750,000.00		
Expenditure	$750,000.00	Reconstruct S Maple Avenue: Walnut - Kellogg	2026
	$750,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1947				
Expenditure Name	**Reconstruct Oxford Ave: Dousman - Reed**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	260,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$260,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$260,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$260,000.00	Fund Balance	2026
	$260,000.00		
Expenditure	$260,000.00	Reconstruct Oxford Ave: Dousman - Reed	2026
	$260,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1948				
Expenditure Name	**Reconstruct Reed St: Oxford - Allard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	155,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$155,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$155,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$155,000.00	Fund Balance	2026
	$155,000.00		
Expenditure	$155,000.00	Reconstruct Reed St: Oxford - Allard	2026
	$155,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1950				
Expenditure Name	**Reconstruct N Irwin: St Clair - N Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$80,000.00	Fund Balance	2026
Funding Source	$10,000.00	Storm Sewer	2026
	$90,000.00		
Expenditure	$90,000.00	Reconstruct N Irwin: St Clair - N Termini	2026
	$90,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1976				
Expenditure Name	**Nicolet Drive (Cty A) Stormwater Drainage**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	Nicolet Drive (Cty A) Stormwater Drainage	2026
	$300,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1975				
Expenditure Name	**Street Sweeping Dewatering Basin East Side**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	275,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$275,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$275,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$200,000.00	Fund Balance	2026
Funding Source	$75,000.00	Storm Sewer	2026
	$275,000.00		
Expenditure	$275,000.00	Street Sweeping Dewatering Basin East Side	2026
	$275,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1926				
Expenditure Name	**Grandview Stormwater Facility**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,500,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$1,500,000.00	TIF Funding	2026
	$1,500,000.00		
Expenditure	$1,500,000.00	Grandview Stormwater Facility	2026
	$1,500,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1806				
Expenditure Name	**Gray Street Lift Station (new)**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,500,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,500,000.00	Storm Sewer	2027
	$1,500,000.00		
Expenditure	$1,500,000.00	Gray Street Lift Station (new)	2027
	$1,500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1805				
Expenditure Name	**Klee Street Storm Sewer**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,000,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$2,000,000.00	Storm Sewer	2027
	$2,000,000.00		
Expenditure	$2,000,000.00	Klee Street Storm Sewer	2027
	$2,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1534				
Expenditure Name	**Mini Storm Sewers - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$300,000.00	Storm Sewer	2028
	$300,000.00		
Expenditure	$300,000.00	Mini Storm Sewers - Citywide	2028
	$300,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1091				
Expenditure Name	**Mini Storm Sewers - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	475,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$475,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$475,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$475,000.00	Storm Sewer	2026
	$475,000.00		
Expenditure	$475,000.00	Mini Storm Sewers - Citywide	2026
	$475,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1181				
Expenditure Name	**Mini Storm Sewers - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2027
	$400,000.00		
Expenditure	$400,000.00	Mini Storm Sewers - Citywide	2027
	$400,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1953				
Expenditure Name	**Subdivision: Excaliber Phase 4 - Paula Street**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	70,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$70,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$70,000.00	Private Funding	2026
	$70,000.00		
Expenditure	$70,000.00	Subdivision: Excaliber Phase 4 - Paula Street	2026
	$70,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1952				
Expenditure Name	**Subdivision: Red Smith Development**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	940,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$940,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$940,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$940,000.00	Private Funding	2026
	$940,000.00		
Expenditure	$940,000.00	Subdivision: Red Smith Development	2026
	$940,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1804				
Expenditure Name	**Quincy Flap Gates**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$200,000.00	Storm Sewer	2027
	$200,000.00		
Expenditure	$200,000.00	Quincy Flap Gates	2027
	$200,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1175				
Expenditure Name	**Reconstruct 13th Street - W Mason to 9th St**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,260,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,260,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,260,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,260,000.00	Storm Sewer	2028
	$1,260,000.00		
Expenditure	$1,260,000.00	Reconstruct 13th Street - W Mason to 9th St	2028
	$1,260,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1834				
Expenditure Name	**Reconstruct Augusta: Lincoln - Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	110,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$110,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$110,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$110,000.00	Storm Sewer	2028
	$110,000.00		
Expenditure	$110,000.00	Reconstruct Augusta: Lincoln - Termini	2028
	$110,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1843				
Expenditure Name	**Reconstruct Baird: E Mason - Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,170,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,170,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,170,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$2,170,000.00	Storm Sewer	2030
	$2,170,000.00		
Expenditure	$2,170,000.00	Reconstruct Baird: E Mason - Main	2030
	$2,170,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1599				
Expenditure Name	**Reconstruct Chicago - S Madison to S Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	145,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$145,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$145,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$145,000.00	Storm Sewer	2027
	$145,000.00		
Expenditure	$145,000.00	Reconstruct Chicago - S Madison to S Monroe	2027
	$145,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1617				
Expenditure Name	**Reconstruct Chicago - S Webster to S Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	505,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$505,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$505,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$505,000.00	Storm Sewer	2029
	$505,000.00		
Expenditure	$505,000.00	Reconstruct Chicago - S Webster to S Roosevelt	2029
	$505,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2015				
Expenditure Name	**Reconstruct Chicago Street - Quincy to Jackson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	130,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$130,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$130,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$130,000.00	Storm Sewer	2030
	$130,000.00		
Expenditure	$130,000.00	Reconstruct Chicago Street - Quincy to Jackson	2030
	$130,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1624				
Expenditure Name	**Reconstruct Christina - S Oakland to 12th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	610,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$610,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$610,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$610,000.00	Storm Sewer	2030
	$610,000.00		
Expenditure	$610,000.00	Reconstruct Christina - S Oakland to 12th	2030
	$610,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1619				
Expenditure Name	**Reconstruct Clay St - E Mason to Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,505,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,505,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,505,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,505,000.00	Storm Sewer	2029
	$1,505,000.00		
Expenditure	$1,505,000.00	Reconstruct Clay St - E Mason to Main	2029
	$1,505,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1179				
Expenditure Name	**Reconstruct Congress Street - Madison to Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$150,000.00	Storm Sewer	2027
	$150,000.00		
Expenditure	$150,000.00	Reconstruct Congress Street - Madison to Monroe	2027
	$150,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	785				
Expenditure Name	**Reconstruct Division - Norwood to Gray**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	770,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$770,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$770,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$770,000.00	Storm Sewer	2027
	$770,000.00		
Expenditure	$770,000.00	Reconstruct Division - Norwood to Gray	2027
	$770,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1828				
Expenditure Name	**Reconstruct Elmore: Gray - S Ashland**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,540,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,540,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,540,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,540,000.00	Storm Sewer	2027
	$1,540,000.00		
Expenditure	$1,540,000.00	Reconstruct Elmore: Gray - S Ashland	2027
	$1,540,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1831				
Expenditure Name	**Reconstruct Elmore: S Ashland - Broadway**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	410,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$410,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$410,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$410,000.00	Storm Sewer	2028
	$410,000.00		
Expenditure	$410,000.00	Reconstruct Elmore: S Ashland - Broadway	2028
	$410,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1176				
Expenditure Name	**Reconstruct Emilie Street - S Webster to Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	510,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$510,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$510,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$510,000.00	Storm Sewer	2028
	$510,000.00		
Expenditure	$510,000.00	Reconstruct Emilie Street - S Webster to Roosevelt	2028
	$510,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2011				
Expenditure Name	**Reconstruct Hinkle Street - RR Track to Hutson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	270,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$270,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$270,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$270,000.00	Storm Sewer	2027
	$270,000.00		
Expenditure	$270,000.00	Reconstruct Hinkle Street - RR Track to Hutson	2027
	$270,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1277				
Expenditure Name	**Reconstruct Hinkle Street - W Mason to RR Tracks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	740,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$740,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$740,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$740,000.00	Storm Sewer	2028
	$740,000.00		
Expenditure	$740,000.00	Reconstruct Hinkle Street - W Mason to RR Tracks	2028
	$740,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2017				
Expenditure Name	**Reconstruct Hubbard Street - Allard to N Maple**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	810,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$810,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$810,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$810,000.00	Storm Sewer	2030
	$810,000.00		
Expenditure	$810,000.00	Reconstruct Hubbard Street - Allard to N Maple	2030
	$810,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1178				
Expenditure Name	**Reconstruct Mather Street - Gray to Locust**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,945,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,945,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,945,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,945,000.00	Storm Sewer	2027
	$1,945,000.00		
Expenditure	$1,945,000.00	Reconstruct Mather Street - Gray to Locust	2027
	$1,945,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1837				
Expenditure Name	**Reconstruct N Jackson: Reber - Eastman**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$150,000.00	Storm Sewer	2029
	$150,000.00		
Expenditure	$150,000.00	Reconstruct N Jackson: Reber - Eastman	2029
	$150,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1280				
Expenditure Name	**Reconstruct N Maple Ave - Mather to Phoebe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	320,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$320,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$320,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$320,000.00	Storm Sewer	2027
	$320,000.00		
Expenditure	$320,000.00	Reconstruct N Maple Ave - Mather to Phoebe	2027
	$320,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1906				
Expenditure Name	**Reconstruct N Maple Ave: Kellogg - Mather**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	520,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$520,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$520,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$520,000.00	Storm Sewer	2026
	$520,000.00		
Expenditure	$520,000.00	Reconstruct N Maple Ave: Kellogg - Mather	2026
	$520,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2013				
Expenditure Name	**Reconstruct Northview - Finger to 700' N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	280,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$280,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$280,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$280,000.00	Storm Sewer	2028
	$280,000.00		
Expenditure	$280,000.00	Reconstruct Northview - Finger to 700' N of Finger	2028
	$280,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1946				
Expenditure Name	**Reconstruct Pleasant: Westway - W Mason**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	280,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$280,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$280,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$280,000.00	Storm Sewer	2026
	$280,000.00		
Expenditure	$280,000.00	Reconstruct Pleasant: Westway - W Mason	2026
	$280,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1621				
Expenditure Name	**Reconstruct Quincy - Walnut to Bodart**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	450,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$450,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$450,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$450,000.00	Storm Sewer	2029
	$450,000.00		
Expenditure	$450,000.00	Reconstruct Quincy - Walnut to Bodart	2029
	$450,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1598				
Expenditure Name	**Reconstruct S Chestnut - 7th to 8th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	275,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$275,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$275,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$275,000.00	Storm Sewer	2029
	$275,000.00		
Expenditure	$275,000.00	Reconstruct S Chestnut - 7th to 8th	2029
	$275,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1840				
Expenditure Name	**Reconstruct S Quincy: E Mason - Walnut**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	970,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$970,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$970,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$970,000.00	Storm Sewer	2029
	$970,000.00		
Expenditure	$970,000.00	Reconstruct S Quincy: E Mason - Walnut	2029
	$970,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1177				
Expenditure Name	**Reconstruct S. Roosevelt St - Eliza to Grignon**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	450,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$450,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$450,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$450,000.00	Storm Sewer	2028
	$450,000.00		
Expenditure	$450,000.00	Reconstruct S. Roosevelt St - Eliza to Grignon	2028
	$450,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2130				
Expenditure Name	**Reconstruct Shawano: Hudson - West**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	Storm Sewer	2030
	$250,000.00		
Expenditure	$250,000.00	Reconstruct Shawano: Hudson - West	2030
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1949				
Expenditure Name	**Reconstruct Spring Street: Madison - Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	170,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$170,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$170,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$170,000.00	Storm Sewer	2028
	$170,000.00		
Expenditure	$170,000.00	Reconstruct Spring Street: Madison - Monroe	2028
	$170,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1951				
Expenditure Name	**Reconstruct St Clair: Baird - Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	700,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$700,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$700,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$700,000.00	Storm Sewer	2028
	$700,000.00		
Expenditure	$700,000.00	Reconstruct St Clair: Baird - Roosevelt	2028
	$700,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1945				
Expenditure Name	**Reconstruct Westway: Hillcrest - Pleasant**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	530,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$530,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$530,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$530,000.00	Storm Sewer	2026
	$530,000.00		
Expenditure	$530,000.00	Reconstruct Westway: Hillcrest - Pleasant	2026
	$530,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1856				
Expenditure Name	**Reconstruct Yale: Shawano - Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	240,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$240,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$240,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$240,000.00	Storm Sewer	2030
	$240,000.00		
Expenditure	$240,000.00	Reconstruct Yale: Shawano - Howard	2030
	$240,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	801				
Expenditure Name	**Reconstruct13th - W. Mason to Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	795,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$795,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$795,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$795,000.00	Storm Sewer	2027
	$795,000.00		
Expenditure	$795,000.00	Reconstruct13th - W. Mason to Howard	2027
	$795,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1185				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2027
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2027
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1105				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2026
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2026
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1536				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2028
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2028
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1808				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2029
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2029
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1934				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2030
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2030
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1935				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Storm Sewer	2030
	$100,000.00		
Expenditure	$100,000.00	Storm Water Structure Repairs	2030
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1809				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$200,000.00	Storm Sewer	2026
	$200,000.00		
Expenditure	$200,000.00	Storm Water Structure Repairs	2026
	$200,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1810				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Storm Sewer	2027
	$100,000.00		
Expenditure	$100,000.00	Storm Water Structure Repairs	2027
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1811				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Storm Sewer	2028
	$100,000.00		
Expenditure	$100,000.00	Storm Water Structure Repairs	2028
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1812				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Valerie Joosten
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Storm Sewer	2029
	$100,000.00		
Expenditure	$100,000.00	Storm Water Structure Repairs	2029
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1813				
Expenditure Name	**Van Beek Stormwater Facility - Construction**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Flood	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	25,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$25,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$25,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$25,000.00	Storm Sewer	2027
	$25,000.00		
Expenditure	$25,000.00	Van Beek Stormwater Facility - Construction	2027
	$25,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1814				
Expenditure Name	**Van Beek Stormwater Facility - Construction**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Flood	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Matt Heckenlaible
Budget Information					
Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,000,000.00	Storm Sewer	2028
	$1,000,000.00		
Expenditure	$1,000,000.00	Van Beek Stormwater Facility - Construction	2028
	$1,000,000.00		

How will this improve our service level and efficiency

efficiency

Equipment Replacement Projects By Year

Department	Finance Description	2026	2027	2028	2029	2030	Total
	GENERAL LEVY:						
Clerk / Treasurers	Election-DS950		$120,000				$120,000
	Election-Express Votes		$123,000				$123,000
	DepartmentTotal		**$243,000**				**$243,000**
IT	ArcServe Backup	$32,000					$32,000
	City Hall Door Access Reader Upgrades	$30,000					$30,000
	DR Site - Air Conditioner	$6,000					$6,000
	FortiNAC Control and Application Server	$133,279	$28,050	$28,050	$28,050	$28,050	$245,479
	FortiSIEM Hardware Appliance	$101,772	$20,149	$20,149	$20,149	$20,149	$182,368
	DepartmentTotal	**$303,051**	**$48,199**	**$48,199**	**$48,199**	**$48,199**	**$495,847**
Police	CNT Long range acoustic device	$25,000					$25,000
	Digital Forensics (NAS)	$60,000					$60,000
	Drone	$70,000					$70,000
	Hand Held Radios	$82,000	$83,000	$84,000	$85,000	$86,000	$420,000
	Mobile Radios	$27,000	$28,000	$29,000	$30,000	$31,000	$145,000
	Patrol Rifles	$122,000					$122,000
	Security Camera Replacement	$14,000	$15,000	$16,000	$17,000	$18,000	$80,000
	Zodiac Boat Replacement	$56,000					$56,000
	DepartmentTotal	**$456,000**	**$126,000**	**$129,000**	**$132,000**	**$135,000**	**$978,000**
Fire	Base Radio St 7				$21,200		$21,200
	Dash Cameras	$728,906					$728,906
	Dishwasher Station 4	$17,150					$17,150
	Dishwasher Station 6				$12,500		$12,500
	Fleet Modems	$150,480					$150,480
	Hazmat Monitoring Equipment			$85,100			$85,100
	KNOX REPLACEMENT	$16,668					$16,668
	LUCAS CPR DEVICES	$240,000					$240,000
	Mobile Data Computer Replacement		$237,362				$237,362
	OUTDOOR WARNING SIREN SITE 1	$33,075					$33,075
	OUTDOOR WARNING SIREN SITE 11		$34,729				$34,729
	OUTDOOR WARNING SIREN SITE 13	$33,075					$33,075
	OUTDOOR WARNING SIREN SITE 14		$34,729				$34,729
	OUTDOOR WARNING SIREN SITE 4	$31,500					$31,500
	OUTDOOR WARNING SIREN SITE 5				$38,300		$38,300
	OUTDOOR WARNING SIREN SITE 7			$36,465			$36,465
	OUTDOOR WARNING SIREN SITE 8			$36,465			$36,465
	OUTDOOR WARNING SIREN SITE 9				$38,300		$38,300
	Radio Firmware/Tune	$174,996		$19,400			$194,396
	SCBA WASHER ST 6	$38,220					$38,220
	Video Conference	$120,000					$120,000
	Water Heater Fire Shop	$5,500					$5,500
	Water Heater Station 4			$9,800			$9,800
	Water Heater Station 5			$11,700			$11,700
	Water Rescue Suits	$21,000					$21,000
	DepartmentTotal	**$1,610,570**	**$306,820**	**$198,930**	**$110,300**		**$2,226,620**
DPW	Brine machine controler, pumps	$180,000					$180,000
	DepartmentTotal	**$180,000**					**$180,000**
Parks	10,000 GVW Equipment Trailer - Unit 286					$22,600	$22,600
	16' Gangmower with Cab - 104	$172,400					$172,400
	16' Gangmower with Cab - Unit 102			$187,600			$187,600
	250CMF Air Compressor - Unit 457				$88,500		$88,500

	72" Deck Mower - 137	$24,500					$24,500
	72" Front Deck Mower - Unit 139					$32,900	$32,900
	72" Zeroturn Mower - 126			$29,100			$29,100
	72" Zeroturn Mower - Unit 129		$26,200				$26,200
	72" ZeroTurn Mower - Unit 132				$30,900		$30,900
	Articulated Loader with Attachments - Unit 180	$69,500					$69,500
	ATV - Unit 558					$15,300	$15,300
	Mini Track with Attachments - New Addition	$67,500					$67,500
	Self Propelled Athletic Field Line Striper - Unit 396		$33,200				$33,200
	Skidsteer with Attachments - Unit 222				$90,600		$90,600
	Sports Field Liner - Unit 396					$39,200	$39,200
	Toolcat with Attachments - Unit 245				$116,200		$116,200
	Toolcat with Attachments - Unit 638					$113,100	$113,100
	Toolcat with Snowblower and Broom - Unit 234	$95,300					$95,300
	ToolCat with Snowblower and Broom - Unit 237	$95,300					$95,300
	UTV - Unit 303					$29,400	$29,400
	Wide Track Snowmobile - Unit 117	$21,900					$21,900
	Wildlife Sanctuary - Walk In Freezer		$60,000				$60,000
	DepartmentTotal	**$546,400**	**$119,400**	**$216,700**	**$326,200**	**$252,500**	**$1,461,200**
Administrative Services	Envelope printing machine	$19,000					$19,000
	DepartmentTotal	**$19,000**					**$19,000**
	GENERAL LEVY TOTALS	**$3,115,021**	**$843,419**	**$592,829**	**$616,699**	**$435,699**	**$5,603,667**
	OTHER FUNDING SOURCES:						
Sanitary Sewer	SLRAT sewer evaluation system	$39,000					$39,000
	DepartmentTotal	**$39,000**					**$39,000**
Parking Utility	PARCS equipment	$650,000					$650,000
	DepartmentTotal	**$650,000**					**$650,000**
Storm Sewer	18" Chipper - Unit 213					$168,400	$168,400
	2300 lbs Skidsteer - Unit 223					$103,200	$103,200
	Articulated Loader Trailer- New Addition	$16,200					$16,200
	Articulated Loader with Grapple - New Addtion	$75,000					$75,000
	Bobcat Trailer - Unit 189				$18,100		$18,100
	Brush Chipper - Unit 202		$145,300				$145,300
	Stump Grinder - Unit 116		$85,300				$85,300
	Stump Grinder - Unit 144					$106,400	$106,400
	DepartmentTotal	**$91,200**	**$230,600**		**$18,100**	**$378,000**	**$717,900**
	OTHER FUNDING SOURCES TOTALS	**$780,200**	**$230,600**		**$18,100**	**$378,000**	**$1,406,900**
	TOTAL PROJECTS BY YEAR	**$3,895,221**	**$1,074,019**	**$592,829**	**$634,799**	**$813,699**	**$7,010,567**

CIP-Expenditure

City Expenditure ID	2127				
Expenditure Name	**Election equipment - DS950**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Clerk / Treasurers	**Department Head**	Celestine Jeffreys	**Project Contact**	Celestine Jeffreys-3014
Budget Information					
Add/Replace	Replace	**Replacing Asset**	450	**Mileage**	0
Useful Life	10	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	120,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$120,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$120,000.00

Description of Expenditure

DS450's currently in use may be non-compliant for the 2027 election cycle.

Justification Information

Maybe necessary per ES&S

MUNIS Financial Information

Funding Source	$120,000.00	General Levy Borrowing	2027
	$120,000.00		
Expenditure	$120,000.00	Election-DS950	2027
	$120,000.00		

How will this improve our service level and efficiency

Required to complete 2027 election cycle

CIP-Expenditure

City Expenditure ID	2128				
Expenditure Name	**Election equipment - Express votes**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Clerk / Treasurers	**Department Head**	Celestine Jeffreys	**Project Contact**	Celestine Jeffreys-3014
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	123,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$123,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$123,000.00

Description of Expenditure

Replace existing express votes that may not be compliant with VVGS 2.1 for 2027 election

Justification Information

Per ES&S version may not be compliant

MUNIS Financial Information

Funding Source	$123,000.00	General Levy Borrowing	2027
	$123,000.00		
Expenditure	$123,000.00	Election-Express Votes	2027
	$123,000.00		

How will this improve our service level and efficiency

Maybe necessary to complete 2027 election

CIP-Expenditure

City Expenditure ID	119				
Expenditure Name	**ArcServe Backup**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Information Technology	**Department Head**	Mike Hronek	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	119	**Mileage**	0
Useful Life	5	**Condition**	Fair	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	178,725.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$178,725.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$178,725.00

Description of Expenditure

ArcServe BACKUP

Justification Information

End of useful life

MUNIS Financial Information

Funding Source	$32,000.00	Operating Budget - IT	2026
	$32,000.00		
Expenditure	$32,000.00	ArcServe Backup	2026
	$32,000.00		

How will this improve our service level and efficiency

Required to maintain historical electronic records

CIP-Expenditure

City Expenditure ID	2084				
Expenditure Name	**City Hall Door Access Reader Upgrades**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Information Technology	**Department Head**	DAVID WILQUET	**Project Contact**	DAVID WILQUET
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Replacement is old door card readers at City Hall to enable advanced features and security for access control.

Justification Information

These upgrades are needed to fully enable all features of the new access control system at City Hall. Also needed as older readers are failing and will need more a more maintenance/replacements moving forward.

MUNIS Financial Information

Funding Source	$30,000.00	General Levy Borrowing	2026
	$30,000.00		
Expenditure	$30,000.00	City Hall Door Access Reader Upgrades	2026
	$30,000.00		

How will this improve our service level and efficiency

Upgrading the existing legacy card readers is needed to fully utilize advanced security in the Verkada Access Control system

CIP-Expenditure

City Expenditure ID	122				
Expenditure Name	**DR Site - Air Conditioner**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Information Technology	**Department Head**	Mike Hronek	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	10	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	6,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$6,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$6,000.00

Description of Expenditure

DR SITE - AIR CONDITIONER

Justification Information

End of useful life

MUNIS Financial Information

Funding Source	$6,000.00	Operating Budget	2026
	$6,000.00		
Expenditure	$6,000.00	DR Site - Air Conditioner	2026
	$6,000.00		

How will this improve our service level and efficiency

Required to cool room where expensive equipment is in use.

CIP-Expenditure

City Expenditure ID	1468				
Expenditure Name	**FortiNAC Control and Application Server**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Information Technology	**Department Head**	DAVID WILQUET	**Project Contact**	DAVID WILQUET
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	273,529.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$273,529.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$273,529.00

Description of Expenditure

Installation and configuration of FortiNAC, Nexwork Access Control server.

Justification Information

FortiNAC provides network access control for the entire City network. Cyber security posture will be greatly increased with this system. Automatic netwok access for users and devices as well as rogue device quarantining. Also planning on future proofing to meet future requirements for cyber .

MUNIS Financial Information

Funding Source	$133,279.00	Grants	2026
Funding Source	$28,050.00	Grants	2027
Funding Source	$28,050.00	Grants	2028
Funding Source	$28,050.00	Grants	2029
Funding Source	$28,050.00	Grants	2030
	$245,479.00		
Expenditure	$133,279.00	FortiNAC Control and Application Server	2026
Expenditure	$28,050.00	FortiNAC Control and Application Server	2027
Expenditure	$28,050.00	FortiNAC Control and Application Server	2028
Expenditure	$28,050.00	FortiNAC Control and Application Server	2029
Expenditure	$28,050.00	FortiNAC Control and Application Server	2030
	$245,479.00		

How will this improve our service level and efficiency

Increasing cyber security footprint and gaining needed access control over city network infrastructure. Automate many network security checks and tasks.

CIP-Expenditure

City Expenditure ID	1469				
Expenditure Name	**FortiSIEM Hardware Appliance**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	3		
Department Details					
Department	Information Technology	**Department Head**	DAVID WILQUET	**Project Contact**	DAVID WILQUET
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	202,517.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$202,517.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$202,517.00

Description of Expenditure

Installation and configuration of FortiSIEM server (System Information and Event Management)

Justification Information

FortiSIEM is yet another cyber security enhancement to increase out cyber security posture and give us more detection capabilities for possible points of compormise.

MUNIS Financial Information

Funding Source	$20,149.00	Grants	2028
Funding Source	$20,149.00	Grants	2029
Funding Source	$20,149.00	Grants	2030
Funding Source	$101,772.00	Grants	2026
Funding Source	$20,149.00	Grants	2027
	$182,368.00		
Expenditure	$20,149.00	FortiSIEM Hardware Appliance	2028
Expenditure	$101,772.00	FortiSIEM Hardware Appliance	2026
Expenditure	$20,149.00	FortiSIEM Hardware Appliance	2027
Expenditure	$20,149.00	FortiSIEM Hardware Appliance	2029
Expenditure	$20,149.00	FortiSIEM Hardware Appliance	2030
	$182,368.00		

How will this improve our service level and efficiency

FortiSIEM will allow granular monitoring of network devices and server for any anomalies indicating possible compromise. Realtime response to threats. Also, future requirements of Cyber Insurance considerations.

CIP-Expenditure

City Expenditure ID	2138				
Expenditure Name	**CNT Long range acoustic device**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	25,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$25,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$25,000.00

Description of Expenditure

CNT Long range acoustic device

Justification Information

Replacement of aged equipment

MUNIS Financial Information

Funding Source	$25,000.00	General Levy Borrowing	2026
	$25,000.00		
Expenditure	$25,000.00	CNT Long range acoustic device	2026
	$25,000.00		

How will this improve our service level and efficiency

Replace aging equipment

CIP-Expenditure

City Expenditure ID	2137				
Expenditure Name	**Digital Forensics (NAS)**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	5	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

Computer Forensics

Justification Information

Replace aging equipment

MUNIS Financial Information

Funding Source	$60,000.00	General Levy Borrowing	2026
	$60,000.00		
Expenditure	$60,000.00	Digital Forensics (NAS)	2026
	$60,000.00		

How will this improve our service level and efficiency

Needed replacement

CIP-Expenditure

City Expenditure ID	1502				
Expenditure Name	**Drone Program**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	Chris Davis	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Add	**Replacing Asset**	1	**Mileage**	0
Useful Life	5	**Condition**	Fair	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	70,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$70,000.00

Description of Expenditure

Drone

Justification Information

New

MUNIS Financial Information

Funding Source	$70,000.00	General Levy Borrowing	2026
	$70,000.00		
Expenditure	$70,000.00	Drone	2026
	$70,000.00		

How will this improve our service level and efficiency

Replacement

CIP-Expenditure

City Expenditure ID	1504				
Expenditure Name	**Zodiac Boat Replacement 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	Chris Davis	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	56,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$56,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$56,000.00

Description of Expenditure

Zodiac Boat Replacement

Justification Information

Replacement

MUNIS Financial Information

Funding Source	$56,000.00	General Levy Borrowing	2026
	$56,000.00		
Expenditure	$56,000.00	Zodiac Boat Replacement	2026
	$56,000.00		

How will this improve our service level and efficiency

Replacement

CIP-Expenditure

City Expenditure ID	1493				
Expenditure Name	**Patrol Rifle Replacement 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	N/A	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	122,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$122,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$122,000.00

Description of Expenditure

Patrol Rifle Replacement

Justification Information

Replacement of 60 of 180.

MUNIS Financial Information

Funding Source	$122,000.00	General Levy Borrowing	2026
	$122,000.00		
Expenditure	$122,000.00	Patrol Rifles	2026
	$122,000.00		

How will this improve our service level and efficiency

Annual replacement schedule due to life expectancy of equipment.

CIP-Expenditure

City Expenditure ID	1488				
Expenditure Name	**Hand Held Radios 2028**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	84,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$84,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$84,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$84,000.00	General Levy Borrowing	2028
	$84,000.00		
Expenditure	$84,000.00	Hand Held Radios	2028
	$84,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1489				
Expenditure Name	**Mobile Radios 2028**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	29,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$29,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$29,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$29,000.00	General Levy Borrowing	2028
	$29,000.00		
Expenditure	$29,000.00	Mobile Radios	2028
	$29,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1861				
Expenditure Name	**Hand Held Radios 2029**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	85,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$85,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$85,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$85,000.00	General Levy Borrowing	2029
	$85,000.00		
Expenditure	$85,000.00	Hand Held Radios	2029
	$85,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1863				
Expenditure Name	**Mobile Radios 2029**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$30,000.00	General Levy Borrowing	2029
	$30,000.00		
Expenditure	$30,000.00	Mobile Radios	2029
	$30,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1038				
Expenditure Name	**Hand Held Radios 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	82,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$82,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$82,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$82,000.00	General Levy Borrowing	2026
	$82,000.00		
Expenditure	$82,000.00	Hand Held Radios	2026
	$82,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1039				
Expenditure Name	**Mobile Radios 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	27,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$27,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$27,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$27,000.00	General Levy Borrowing	2026
	$27,000.00		
Expenditure	$27,000.00	Mobile Radios	2026
	$27,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1206				
Expenditure Name	**Hand Held Radios 2027**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	83,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$83,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$83,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$83,000.00	General Levy Borrowing	2027
	$83,000.00		
Expenditure	$83,000.00	Hand Held Radios	2027
	$83,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1207				
Expenditure Name	**Mobile Radios 2027**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	28,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$28,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$28,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$28,000.00	General Levy Borrowing	2027
	$28,000.00		
Expenditure	$28,000.00	Mobile Radios	2027
	$28,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	2081				
Expenditure Name	**Hand Held Radios 2030**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	86,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$86,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$86,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$86,000.00	General Levy Borrowing	2030
	$86,000.00		
Expenditure	$86,000.00	Hand Held Radios	2030
	$86,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	2082				
Expenditure Name	**Mobile Radios 2030**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	31,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$31,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$31,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$31,000.00	General Levy Borrowing	2030
	$31,000.00		
Expenditure	$31,000.00	Mobile Radios	2030
	$31,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	2099				
Expenditure Name	**Security Cameras 2030**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	18,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$18,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$18,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$18,000.00	Operating Budget	2030
	$18,000.00		
Expenditure	$18,000.00	Security Camera Replacement	2030
	$18,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1208				
Expenditure Name	**Security Cameras 2027**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	15,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$15,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$15,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$15,000.00	Operating Budget	2027
	$15,000.00		
Expenditure	$15,000.00	Security Camera Replacement	2027
	$15,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1040				
Expenditure Name	**Security Camera 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	14,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$14,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$14,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$14,000.00	Operating Budget	2026
	$14,000.00		
Expenditure	$14,000.00	Security Camera Replacement	2026
	$14,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1864				
Expenditure Name	**Security Cameras 2029**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	17,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$17,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$17,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$17,000.00	Operating Budget	2029
	$17,000.00		
Expenditure	$17,000.00	Security Camera Replacement	2029
	$17,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1490				
Expenditure Name	**Security Cameras 2028**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	16,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$16,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$16,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$16,000.00	Operating Budget	2028
	$16,000.00		
Expenditure	$16,000.00	Security Camera Replacement	2028
	$16,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1654				
Expenditure Name	**Base Radio St 7**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Poor	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	21,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$21,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$21,200.00

Description of Expenditure

Base Station Radio

Justification Information

Acquiring a base radio for your fire station provides significant benefits in terms of communication reliability, coordination, and safety. It enhances operational efficiency, supports integration with existing systems, and offers long-term cost-effectiveness. By improving communication

MUNIS Financial Information

Funding Source	$21,200.00	General Levy Borrowing	2029
	$21,200.00		
Expenditure	$21,200.00	Base Radio St 7	2029
	$21,200.00		

How will this improve our service level and efficiency

Acquiring a base radio for your fire department significantly improves service levels and operational efficiency by providing reliable, clear communication, enhancing coordination, and ensuring safety for personnel. It supports effective incident management, integrates seamlessly with

CIP-Expenditure

City Expenditure ID	1679				
Expenditure Name	**Dash Cameras**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	728,906.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$728,906.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$728,906.00

Description of Expenditure

Dash cameras

Justification Information

This is for the Axon system and allows accurate recording and easy access to the files. Our current dash cameras do not meet the needs of emergency services and are more of a consumer grade. 90% of the time they do not record what we need and are difficult to access files. The new

MUNIS Financial Information

Funding Source	$728,906.00	General Levy Borrowing	2026
	$728,906.00		
Expenditure	$728,906.00	Dash Cameras	2026
	$728,906.00		

How will this improve our service level and efficiency

This is for the Axon system and allows accurate recording and easy access to the files. Our current dash cameras do not meet the needs of emergency services and are more of a consumer grade. 90% of the time they do not record what we need and are difficult to access files. The new

CIP-Expenditure

City Expenditure ID	933				
Expenditure Name	**Dishwasher ST 4 NEW UNIT**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	17,150.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$17,150.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$17,150.00

Description of Expenditure

NEW COMMERCIAL DISHWASHER - STATION 4; includes dishwasher, plumbing for grease trap, and installation

Justification Information

These dishwashers reach temperatures that are capable of killing viruses and bacteria that often are not killed by water temperatures found when hand washing dishes. Additionally, they are found to be far more thorough than handwashing.

MUNIS Financial Information

Funding Source	$17,150.00	General Levy Borrowing	2026
	$17,150.00		
Expenditure	$17,150.00	Dishwasher Station 4	2026
	$17,150.00		

How will this improve our service level and efficiency

This will improve efficiency by reducing the transmission of viruses and bacteria amongst personnel working in a station. The communal setting of a fire station can lead to outbreaks of illness, causing sick leave and medical expenses.

CIP-Expenditure

City Expenditure ID	1674				
Expenditure Name	**Dishwasher ST 6**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	12,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$12,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$12,500.00

Description of Expenditure

NEW COMMERCIAL DISHWASHER - STATION 6; includes dishwasher, plumbing for grease trap, and installation

Justification Information

These dishwashers reach temperatures that are capable of killing viruses and bacteria that often are not killed by water temperatures found when hand washing dishes. Additionally, they are found to be far more thorough than handwashing.

MUNIS Financial Information

Funding Source	$12,500.00	General Levy Borrowing	2029
	$12,500.00		
Expenditure	$12,500.00	Dishwasher Station 6	2029
	$12,500.00		

How will this improve our service level and efficiency

This will improve efficiency by reducing the transmission of viruses and bacteria amongst personnel working in a station. The communal setting of a fire station can lead to outbreaks of illness, causing sick leave and medical expenses.

CIP-Expenditure

City Expenditure ID	942				
Expenditure Name	**Fleet Modems**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	Robert Goplin
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Fair	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	150,480.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,480.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,480.00

Description of Expenditure

Fleet modems

Justification Information

Replacement of modems will enhance connectivity and reduce downtime due to technical issues and connectivity drops which means fewer disruptions to emergencies. Newer modems often provide more reliable and faster connections to ensure access to our critical information in real

MUNIS Financial Information

Funding Source	$150,480.00	General Levy Borrowing	2026
	$150,480.00		
Expenditure	$150,480.00	Fleet Modems	2026
	$150,480.00		

How will this improve our service level and efficiency

Upgrading the modems in the fleet represents a proactive investment in the efficiency, safety, and reliability of emergency services. The benefits ranging from improved communication and operational capabilities to long-term cost savings and enhanced public trust—make a compelling case

CIP-Expenditure

City Expenditure ID	972				
Expenditure Name	**Water Rescue Suits**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	21,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$21,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$21,000.00

Description of Expenditure

15 Water Rescue Suits.

Justification Information

Water Rescue Suits are necessary for any rescues in the Fox River or Bay of Green Bay as water temperatures are commonly too cold for wet suits. The suits have water-tight seams and zippers and are insulated so that rescuers can operate longer in cold water. The seams and zippers wear out

MUNIS Financial Information

Funding Source	$21,000.00	General Levy Borrowing	2026
	$21,000.00		
Expenditure	$21,000.00	Water Rescue Suits	2026
	$21,000.00		

How will this improve our service level and efficiency

This will maintain our current level of service.

CIP-Expenditure

City Expenditure ID	989				
Expenditure Name	**Water Heater Fire Shop**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	5,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$5,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$5,500.00

Description of Expenditure

WATER HEATER - FIRE SHOP

Justification Information

Replacing end of life equipment. Last replaced in 2016.

MUNIS Financial Information

Funding Source	$5,500.00	General Levy Borrowing	2026
	$5,500.00		
Expenditure	$5,500.00	Water Heater Fire Shop	2026
	$5,500.00		

How will this improve our service level and efficiency

Allow for continued maintenance of station equipment on a planned basis rather than emergency replacement after equipment fails.

CIP-Expenditure

City Expenditure ID	1149				
Expenditure Name	**Mobile Data Computer Replacement**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Poor	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	237,362.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$237,362.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$237,362.00

Description of Expenditure

Replacement of 32 mobile data computers in all fire apparatus.

Justification Information

These computers receive and send emergency incident information to and from the 911 dispatch center. These are critical components of the dispatch and response system. The computers are in poor condition after 4 years in an apparatus, which is a harsh environment for a computer.

MUNIS Financial Information

Funding Source	$237,362.00	General Levy Borrowing	2027
	$237,362.00		
Expenditure	$237,362.00	Mobile Data Computer Replacement	2027
	$237,362.00		

How will this improve our service level and efficiency

This expenditure maintains our current level of service. Functional and up-to-date computers will allow for rapid, efficient communication during emergency incidents.

CIP-Expenditure

City Expenditure ID	96				
Expenditure Name	**Radio Firmware/Tune**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	17,745.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$17,745.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$17,745.00

Description of Expenditure

Radio Firmware/Tune

Justification Information

Software updates are necessary for the radios to continue to work properly.

MUNIS Financial Information

Funding Source	$17,745.00	General Levy Borrowing	2026
	$17,745.00		
Expenditure	$17,745.00	Radio Firmware/Tune	2026
	$17,745.00		

How will this improve our service level and efficiency

This will allow us to continue to communicate via radio effectively and efficiently with all other public safety agencies in the county.

CIP-Expenditure

City Expenditure ID	107				
Expenditure Name	**Video Conference System**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	120,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$120,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$120,000.00

Description of Expenditure

VIDEO CONFERENCE

Justification Information

NEEDED FOR DEPARTMENT COMMUNICATION

MUNIS Financial Information

Funding Source	$120,000.00	General Levy Borrowing	2026
	$120,000.00		
Expenditure	$120,000.00	Video Conference	2026
	$120,000.00		

How will this improve our service level and efficiency

Investing in a video conference system for the fire department will greatly enhance service levels and efficiency by improving training capabilities, incident management, and internal and external communication. The system provides flexibility, cost savings, and increased engagement with both

CIP-Expenditure

City Expenditure ID	1457				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 11**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	34,729.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$34,729.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$34,729.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #11 JACKSON SCHOOL, 9TH & RIDGE

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$34,729.00	General Levy Borrowing	2027
	$34,729.00		
Expenditure	$34,729.00	OUTDOOR WARNING SIREN SITE 11	2027
	$34,729.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1459				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 13**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	33,075.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$33,075.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$33,075.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #13 ELMORE SCHOOL, 615 ETHEL.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$33,075.00	General Levy Borrowing	2026
	$33,075.00		
Expenditure	$33,075.00	OUTDOOR WARNING SIREN SITE 13	2026
	$33,075.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1451				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 1**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	33,075.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$33,075.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$33,075.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #1 CITY HALL 100 N JEFFERSON ST

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$33,075.00	General Levy Borrowing	2026
	$33,075.00		
Expenditure	$33,075.00	OUTDOOR WARNING SIREN SITE 1	2026
	$33,075.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1454				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 4**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	31,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$31,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$31,500.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #4 AMERICAN RED CROSS, BADER ST.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$31,500.00	General Levy Borrowing	2026
	$31,500.00		
Expenditure	$31,500.00	OUTDOOR WARNING SIREN SITE 4	2026
	$31,500.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1455				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 7**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	36,465.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$36,465.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$36,465.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #7 NWTC E. CAMPUS DR.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$36,465.00	General Levy Borrowing	2028
	$36,465.00		
Expenditure	$36,465.00	OUTDOOR WARNING SIREN SITE 7	2028
	$36,465.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1456				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 8**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	36,465.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$36,465.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$36,465.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #8 FINGER RD. NEAR I-RE.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$36,465.00	General Levy Borrowing	2028
	$36,465.00		
Expenditure	$36,465.00	OUTDOOR WARNING SIREN SITE 8	2028
	$36,465.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1675				
Expenditure Name	**Water Heater ST 5**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	11,700.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$11,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$11,700.00

Description of Expenditure

WATER HEATER - STATION 5

Justification Information

Replacing end of life equipment. Current water heater is original to the building. This was deferred in 2021, pushed out to 2024.

MUNIS Financial Information

Funding Source	$11,700.00	General Levy Borrowing	2028
	$11,700.00		
Expenditure	$11,700.00	Water Heater Station 5	2028
	$11,700.00		

How will this improve our service level and efficiency

Allow for continued maintenance of station equipment on a planned basis rather than emergency replacement after equipment fails.

CIP-Expenditure

City Expenditure ID	1676				
Expenditure Name	**Radio Firmware/Tune**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	19,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$19,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,400.00

Description of Expenditure

Radio Firmware/Tune

Justification Information

Software updates are necessary for the radios to continue to work properly.

MUNIS Financial Information

Funding Source	$19,400.00	General Levy Borrowing	2028
	$19,400.00		
Expenditure	$19,400.00	Radio Firmware/Tune	2028
	$19,400.00		

How will this improve our service level and efficiency

This will allow us to continue to communicate via radio effectively and efficiently with all other public safety agencies in the county.

CIP-Expenditure

City Expenditure ID	1678				
Expenditure Name	**Hazmat Monitoring Equipment**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	85,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$85,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$85,100.00

Description of Expenditure

Equipment for Hazmat Monitoring for Large Scale Events

Justification Information

Gives us the ability to monitor large scale events such as Packer Games, Draft, Marathons, Farmers Markets for Hazardous Materials.

MUNIS Financial Information

Funding Source	$85,100.00	General Levy Borrowing	2028
	$85,100.00		
Expenditure	$85,100.00	Hazmat Monitoring Equipment	2028
	$85,100.00		

How will this improve our service level and efficiency

Ensure life safety from Hazardous Materials threats at Special Events in the response area.

CIP-Expenditure

City Expenditure ID	1886				
Expenditure Name	**LUCAS CPR DEVICES**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	240,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$240,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$240,000.00

Description of Expenditure

CPR Device

Justification Information

The addition of Lucas CPR devices to all frontline ambulances in the Green Bay Metro Fire Department is a crucial step toward improving patient care and operational efficiency. By investing in this technology, we can enhance patient outcomes, improve responder safety, and solidify our

MUNIS Financial Information

Funding Source	$240,000.00	General Levy Borrowing	2026
	$240,000.00		
Expenditure	$240,000.00	LUCAS CPR DEVICES	2026
	$240,000.00		

How will this improve our service level and efficiency

Consistency in CPR Quality, Increased Survival Rates, Reduction of Responder Fatigue.

CIP-Expenditure

City Expenditure ID	1657				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 5**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	38,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$38,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$38,300.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #5 WEBSTER & VANDERBRAAK.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$38,300.00	General Levy Borrowing	2029
	$38,300.00		
Expenditure	$38,300.00	OUTDOOR WARNING SIREN SITE 5	2029
	$38,300.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1658				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 9**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	38,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$38,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$38,300.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #9 UWGB CAMPUS.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$38,300.00	General Levy Borrowing	2029
	$38,300.00		
Expenditure	$38,300.00	OUTDOOR WARNING SIREN SITE 9	2029
	$38,300.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1672				
Expenditure Name	**Water Heater ST 2**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	9,800.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$9,800.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$9,800.00

Description of Expenditure

WATER HEATER - STATION 2

Justification Information

Replacing end of life equipment. Current water heater is original to the building. This was deferred in 2021, pushed out to 2024.

MUNIS Financial Information

Funding Source	$9,800.00	General Levy Borrowing	2028
	$9,800.00		
Expenditure	$9,800.00	Water Heater Station 4	2028
	$9,800.00		

How will this improve our service level and efficiency

Allow for continued maintenance of station equipment on a planned basis rather than emergency replacement after equipment fails.

CIP-Expenditure

City Expenditure ID	1460				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 14**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	34,729.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$34,729.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$34,729.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #14 ASPIRO, 1673 DOUSMAN.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$34,729.00	General Levy Borrowing	2027
	$34,729.00		
Expenditure	$34,729.00	OUTDOOR WARNING SIREN SITE 14	2027
	$34,729.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	2131				
Expenditure Name	**Portable Radios**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	157,251.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$157,251.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$157,251.00

Description of Expenditure

Portable Radios

Justification Information

Communication is essential on fire and EMS calls. Ensuring that we can effectively communicate on these calls is a necessity. Replacing these radios on a schedule and adhering to it ensures that we have adequate radios.

MUNIS Financial Information

Funding Source	$157,251.00	General Levy Borrowing	2026
	$157,251.00		
Expenditure	$157,251.00	Radio Firmware/Tune	2026
	$157,251.00		

How will this improve our service level and efficiency

This will allow us to communicate on calls to ensure the best response and mitigation is achieved.

CIP-Expenditure

City Expenditure ID	2070				
Expenditure Name	**KNOX REPLACEMENT**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	16,668.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$16,668.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$16,668.00

Description of Expenditure

ADD

Justification Information

ADD

MUNIS Financial Information

Funding Source	$16,668.00	General Levy Borrowing	2026
	$16,668.00		
Expenditure	$16,668.00	KNOX REPLACEMENT	2026
	$16,668.00		

How will this improve our service level and efficiency

Consistency in CPR Quality, Increased Survival Rates, Reduction of Responder Fatigue.

CIP-Expenditure

City Expenditure ID	2072				
Expenditure Name	**SCBA WASHER ST 6**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	38,220.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$38,220.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$38,220.00

Description of Expenditure

Washing device for our SCBA's that are worn by our firefighters during structure fires.

Justification Information

Washing our SCBA's will keep them clean and free of carcinogens that cause cancer and other health hazards.

MUNIS Financial Information

Funding Source	$38,220.00	General Levy Borrowing	2026
	$38,220.00		
Expenditure	$38,220.00	SCBA WASHER ST 6	2026
	$38,220.00		

How will this improve our service level and efficiency

This machine will increase the longevity of our SCBA's by keeping them free of debris and dirt that may degrade the SCBA frame over time. This will also reduce exposure to cancer causing carcinogens that are released when we go into structure fires by washing them.

CIP-Expenditure

City Expenditure ID	2048				
Expenditure Name	**Brine machine controler, pumps & piping**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**			
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace		**Replacing Asset**	N/A	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

Controller and plumbing system for winter road maintenance salt brine system

Justification Information

System in failed condition. Repair parts no longer available.

MUNIS Financial Information

Funding Source	$90,000.00	General Levy Borrowing	2026
	$90,000.00		
Expenditure	$90,000.00	Brine machine controler, pumps	2026
	$90,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2049				
Expenditure Name	**Brine machine controler, pumps & piping**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	N/A	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

Roadway brine system controller and plumbing

Justification Information

Unit failed. Repair parts no longer available.

MUNIS Financial Information

Funding Source	$90,000.00	General Levy Borrowing	2026
	$90,000.00		
Expenditure	$90,000.00	Brine machine controler, pumps	2026
	$90,000.00		

How will this improve our service level and efficiency

Maintains current level of service. Critical to winter road safety.

CIP-Expenditure

City Expenditure ID	2026				
Expenditure Name	**10,000 GVW Equipment Trailer - Unit 286**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	286	**Mileage**	1
Useful Life	12	**Condition**	Good	**Age of Equipment**	19

Financial Information

Total Project Cost	
Initial Cost	22,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$22,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$22,600.00

Description of Expenditure

The proposed 10,000 GVW Equipment Trailer will replace Unit 286.

Justification Information

The existing Equipment Trailer is 19 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$22,600.00	General Levy Borrowing	2030
	$22,600.00		
Expenditure	$22,600.00	10,000 GVW Equipment Trailer - Unit 286	2030
	$22,600.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	923				
Expenditure Name	**16' Gangmower with Cab - 104**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	104	**Mileage**	4400
Useful Life	12	**Condition**	Fair	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	172,400.00
Maintenace/Cost of Operation	$9,000.00
Maintenance Cost Over 5 years	$45,000.00
TOTAL INVESTMENT	$217,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$172,400.00

Description of Expenditure

This 16' Gangmower with Cab will replace unit 104 with 4,400 hours.

Justification Information

The existing unit is 13 years old, which exceeds it's expected 12 year useful life. This unit has numerous issues in the hydraulic and drive system. New parts are no longer available.

MUNIS Financial Information

Funding Source	$172,400.00	General Levy Borrowing	2026
	$172,400.00		
Expenditure	$172,400.00	16' Gangmower with Cab - 104	2026
	$172,400.00		

How will this improve our service level and efficiency

This is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1421				
Expenditure Name	**16' Gangmower with Cab - Unit 102**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	102	**Mileage**	7500
Useful Life	12	**Condition**	Poor	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	187,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$187,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$187,600.00

Description of Expenditure

This 16' Gangmower with Cab will replace Unit 102, with 7500 hours.

Justification Information

The existing unit is 18 years old, which exceeds the 12 year expected useful life. The engine is burning an excessive amount of oil and the decks are in need of replacement.

MUNIS Financial Information

Funding Source	$187,600.00	General Levy Borrowing	2028
	$187,600.00		
Expenditure	$187,600.00	16' Gangmower with Cab - Unit 102	2028
	$187,600.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1784				
Expenditure Name	**250CMF Air Compressor - Unit 457**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	457	**Mileage**	0
Useful Life	10	**Condition**	Good	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	88,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$88,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$88,500.00

Description of Expenditure

This 250CMF Air Compressor will replace Unit 457.

Justification Information

The existing unit is 15 years old, which exceeds the expected useful life. This will primarily be used at the Park Shop.

MUNIS Financial Information

Funding Source	$88,500.00	General Levy Borrowing	2029
	$88,500.00		
Expenditure	$88,500.00	250CMF Air Compressor - Unit 457	2029
	$88,500.00		

How will this improve our service level and efficiency

This is necessary piece of equipment for maintaining and repairing various pieces of equipment and vehicles.

CIP-Expenditure

City Expenditure ID	922				
Expenditure Name	**72" Deck Mower - 137**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	127	**Mileage**	4100
Useful Life	15	**Condition**	Fair	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	24,500.00
Maintenace/Cost of Operation	$3,000.00
Maintenance Cost Over 5 years	$15,000.00
TOTAL INVESTMENT	$39,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$24,500.00

Description of Expenditure

New 72" Deck Mower to replace Unit 127 with 4,100 hours.

Justification Information

The existing mower is 18 years old, which exceeds it's 15 year expected useful life. The drive system and deck is worn out.

MUNIS Financial Information

Funding Source	$24,500.00	General Levy Borrowing	2026
	$24,500.00		
Expenditure	$24,500.00	72" Deck Mower - 137	2026
	$24,500.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2018				
Expenditure Name	**72" Front Deck Mower - Unit 139**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	139	**Mileage**	390
Useful Life	5	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	32,900.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$32,900.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$32,900.00

Description of Expenditure

The proposed 72" Front Deck Mower will replace Unit 139, which has 390 hours.

Justification Information

The existing equipment is 10 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$32,900.00	General Levy Borrowing	2030
	$32,900.00		
Expenditure	$32,900.00	72" Front Deck Mower - Unit 139	2030
	$32,900.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1418				
Expenditure Name	**72" Zeroturn Mower - 126**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	139	**Mileage**	0
Useful Life	5	**Condition**	Fair	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	29,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$29,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$29,100.00

Description of Expenditure

This 72" Zeroturn Mower will replace Unit 139.

Justification Information

This existing unit is 12 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$29,100.00	General Levy Borrowing	2028
	$29,100.00		
Expenditure	$29,100.00	72" Zeroturn Mower - 126	2028
	$29,100.00		

How will this improve our service level and efficiency

This equipment is necessary for providing continued maintenance of Redevelopment Authority owned properties throughout the City.

CIP-Expenditure

City Expenditure ID	1781				
Expenditure Name	**72" Zeroturn Mower - Unit 129**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	129	**Mileage**	2600
Useful Life	15	**Condition**	Good	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	26,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$26,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$26,200.00

Description of Expenditure

This 72" Zeroturn Mower will replace Unit 129, which has 2600 hours.

Justification Information

This will replace a unit that is 16 years old, which is beyond the expected 15 year useful life.

MUNIS Financial Information

Funding Source	$26,200.00	General Levy Borrowing	2027
	$26,200.00		
Expenditure	$26,200.00	72" Zeroturn Mower - Unit 129	2027
	$26,200.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1981				
Expenditure Name	**72" ZeroTurn Mower - Unit 132**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	132	**Mileage**	4100
Useful Life	10	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	30,900.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,900.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,900.00

Description of Expenditure

This proposed Zeroturn Mower will replace Unit 132, with 4,100 hours.

Justification Information

The existing equipment is 13 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$30,900.00	General Levy Borrowing	2029
	$30,900.00		
Expenditure	$30,900.00	72" ZeroTurn Mower - Unit 132	2029
	$30,900.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1255				
Expenditure Name	**Articulated Loader with Attachments - Unit 180**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	180	**Mileage**	1100
Useful Life	10	**Condition**	Poor	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	69,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$69,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$69,500.00

Description of Expenditure

This Articulated Loader with Attachments will replace unit 180, which has 1,100 hours.

Justification Information

The existing unit is 10 years old, which exceeds it's expected 10 year useful life. This unit is in overall poor condition. In addition, the unit is rusting excessively as it is used in the winter to clean snow around City Hall. We are proposing to replace with a larger, more efficient piece of machinery

MUNIS Financial Information

Funding Source	$69,500.00	General Levy Borrowing	2026
	$69,500.00		
Expenditure	$69,500.00	Articulated Loader with Attachments - Unit 180	2026
	$69,500.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2022				
Expenditure Name	**ATV - Unit 558**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	558	**Mileage**	1
Useful Life	15	**Condition**	Good	**Age of Equipment**	19

Financial Information

Total Project Cost	
Initial Cost	15,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$15,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$15,300.00

Description of Expenditure

The proposed ATV will replace unit 558.

Justification Information

The existing ATV is 19 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$15,300.00	General Levy Borrowing	2030
	$15,300.00		
Expenditure	$15,300.00	ATV - Unit 558	2030
	$15,300.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2023				
Expenditure Name	**UTV - Unit 303**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	303	**Mileage**	1
Useful Life	15	**Condition**	Good	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	29,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$29,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$29,400.00

Description of Expenditure

The proposed UTV will replace Unit 303.

Justification Information

The existing UTV is 20 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$29,400.00	General Levy Borrowing	2030
	$29,400.00		
Expenditure	$29,400.00	UTV - Unit 303	2030
	$29,400.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2020				
Expenditure Name	**Toolcat with Attachments - Unit 638**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	638	**Mileage**	4100
Useful Life	5	**Condition**	Good	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	113,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$113,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$113,100.00

Description of Expenditure

This proposed Toolcat with Attachments will replace Unit 638, which has 4,100 hours.

Justification Information

The existing unit is 9 years old, exceeded the anticipated useful life.

MUNIS Financial Information

Funding Source	$113,100.00	General Levy Borrowing	2030
	$113,100.00		
Expenditure	$113,100.00	Toolcat with Attachments - Unit 638	2030
	$113,100.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2021				
Expenditure Name	**Sports Field Liner - Unit 396**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	394	**Mileage**	1
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	39,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$39,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$39,200.00

Description of Expenditure

This Athletic Field Line Striper will replace Unit 394.

Justification Information

The existing unit is 12 years old, exceeding the expected 10 year useful life.

MUNIS Financial Information

Funding Source	$39,200.00	General Levy Borrowing	2030
	$39,200.00		
Expenditure	$39,200.00	Sports Field Liner - Unit 396	2030
	$39,200.00		

How will this improve our service level and efficiency

This equipment is needed to continue athletic field line striping services for various league and school sports play.

CIP-Expenditure

City Expenditure ID	1281				
Expenditure Name	**Self Propelled Athletic Field Line Striper - Unit 396**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	396	**Mileage**	0
Useful Life	5	**Condition**	Poor	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	33,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$33,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$33,200.00

Description of Expenditure

This Self Propelled Athletic Field Line Striper will replace Unit 396.

Justification Information

This will replace a 10 year old unit, which is beyond the expected useful life. The hydrostatic drive unit is getting weak and parts are becoming obsolete.

MUNIS Financial Information

Funding Source	$33,200.00	General Levy Borrowing	2027
	$33,200.00		
Expenditure	$33,200.00	Self Propelled Athletic Field Line Striper - Unit 396	2027
	$33,200.00		

How will this improve our service level and efficiency

This equipment is needed to continue athletic field line striping services for various league and school sports play.

CIP-Expenditure

City Expenditure ID	924				
Expenditure Name	**Wide Track Snowmobile - Unit 117**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	117	**Mileage**	0
Useful Life	20	**Condition**	Fair	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	21,900.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$26,900.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$21,900.00

Description of Expenditure

This Wide Track Snowmobile will replace Unit 117.

Justification Information

The existing snowmobile is 25 years old, which exceeds it's 20 year expected useful life. The existing unit has ignition problems and parts are no longer available.

MUNIS Financial Information

Funding Source	$21,900.00	General Levy Borrowing	2026
	$21,900.00		
Expenditure	$21,900.00	Wide Track Snowmobile - Unit 117	2026
	$21,900.00		

How will this improve our service level and efficiency

This is needed for cross country ski trail grooming and fat tire bike trail grooming in the winter as well as storm access response in the parks in the winter months.

CIP-Expenditure

City Expenditure ID	428				
Expenditure Name	**ToolCat with Snowblower and Broom - Unit 237**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Greg Barta
Budget Information					
Add/Replace	Replace	**Replacing Asset**	237	**Mileage**	4800
Useful Life	10	**Condition**	Fair	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	95,300.00
Maintenace/Cost of Operation	$2,450.00
Maintenance Cost Over 5 years	$12,250.00
TOTAL INVESTMENT	$107,550.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$95,300.00

Description of Expenditure

This ToolCat with Snowblower and Broom will replace Unit 237 with 4800 hours.

Justification Information

The existing unit is 13 years old, which exceeds the 10 year expected useful life. The hydraulic/hydrostatic system is weak, there are problems with the wiring harness/engine controller and the unit is rusting badly.

MUNIS Financial Information

Funding Source	$95,300.00	General Levy Borrowing	2026
	$95,300.00		
Expenditure	$95,300.00	ToolCat with Snowblower and Broom - Unit 237	2026
	$95,300.00		

How will this improve our service level and efficiency

This unit is overdue for replacement and will allow us to continue to maintain our ball diamonds and clear snow.

CIP-Expenditure

City Expenditure ID	423				
Expenditure Name	**Toolcat with Snowblower and Broom - Unit 234**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Greg Barta
Budget Information					
Add/Replace	Replace	**Replacing Asset**	234	**Mileage**	5900
Useful Life	10	**Condition**	Good	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	95,300.00
Maintenace/Cost of Operation	$9,640.00
Maintenance Cost Over 5 years	$48,200.00
TOTAL INVESTMENT	$143,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$95,300.00

Description of Expenditure

This Toolcat with Snowblower and Broom will replace Unit 234 with 5,900 hours.

Justification Information

The existing unit is 14 years old and exceeds it's 10 year expected useful life. The hydraulic/hydrostatic system is weak and the unit is rusting badly.

MUNIS Financial Information

Funding Source	$95,300.00	General Levy Borrowing	2026
	$95,300.00		
Expenditure	$95,300.00	Toolcat with Snowblower and Broom - Unit 234	2026
	$95,300.00		

How will this improve our service level and efficiency

This unit is overdue for replacement and will allow us to continue to maintain our parks and clear snow.

CIP-Expenditure

City Expenditure ID	1134				
Expenditure Name	**Wildlife Sanctuary - Walk In Freezer**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	S. Lakatos
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

This funding will be used to replace 1 of 4 walk-in-freezers at the Wildlife Sanctuary.

Justification Information

We currently have 4 large walk-in freezers for animal care, which are old and failing. They are proving to be inefficient and repair costs are mounting. We often receive thousands of dollars of animal food product in large shipments, which are stored in these freezers. One of the freezers

MUNIS Financial Information

Funding Source	$60,000.00	General Levy Borrowing	2027
	$60,000.00		
Expenditure	$60,000.00	Wildlife Sanctuary - Walk In Freezer	2027
	$60,000.00		

How will this improve our service level and efficiency

This will ensure sufficient food supplies are on hand for the captive and injured animals.

CIP-Expenditure

City Expenditure ID	1782				
Expenditure Name	**Skidsteer with Attachments - Unit 222**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	222	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	7

Financial Information

Total Project Cost	
Initial Cost	90,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,600.00

Description of Expenditure

This Skidsteer with Attachments will replace Unit 222.

Justification Information

The existing unit is 7 years old, exceeding the expected useful life.

MUNIS Financial Information

Funding Source	$90,600.00	General Levy Borrowing	2029
	$90,600.00		
Expenditure	$90,600.00	Skidsteer with Attachments - Unit 222	2029
	$90,600.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1783				
Expenditure Name	**Toolcat with Attachments - Unit 245**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	245	**Mileage**	0
Useful Life	10	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	116,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$116,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$116,200.00

Description of Expenditure

This Toolcat with Attachments will replace Unit 245.

Justification Information

The existing unit is 10 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$116,200.00	General Levy Borrowing	2029
	$116,200.00		
Expenditure	$116,200.00	Toolcat with Attachments - Unit 245	2029
	$116,200.00		

How will this improve our service level and efficiency

This equipment is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1771				
Expenditure Name	**Mini Track with Attachments - New Addition**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	67,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$67,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$67,500.00

Description of Expenditure

The Mini Track with Attachments is a proposed new piece of equipment.

Justification Information

This will allow us to bore holes for poles, playground and misc. installations. It will also allow us to move materials daily in tighter spaces and assist with with bike trail improvements.

MUNIS Financial Information

Funding Source	$67,500.00	General Levy Borrowing	2026
	$67,500.00		
Expenditure	$67,500.00	Mini Track with Attachments - New Addition	2026
	$67,500.00		

How will this improve our service level and efficiency

Will provide more efficient methods for installations and repairs of Park facilities.

CIP-Expenditure

City Expenditure ID	2139				
Expenditure Name	**Envelope printing machine**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Administrative Services	**Department Head**	Diana Ellenbecker	**Project Contact**	Thomas Walenski
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	19,000.00
Maintenace/Cost of Operation	$3,800.00
Maintenance Cost Over 5 years	$19,000.00
TOTAL INVESTMENT	$38,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,000.00

Description of Expenditure

Envelope printing machine for the document center.
This machine would be able to print city logo envelopes windowed and regular, potentially absentee ballots, 2027 revaluation envelopes, etc.

Justification Information

Printshop is taking on printing of envelopes citywide, and has a need for an efficient machine. As current inventory is used, the need for printed envelopes is going to escalate each year. Exploring printing our own absentee ballots may be possible and save dollars. (Significant savings not

MUNIS Financial Information

Funding Source	$19,000.00	General Levy Borrowing	2026
	$19,000.00		
Expenditure	$19,000.00	Envelope printing machine	2026
	$19,000.00		

How will this improve our service level and efficiency

Flexibility of printing of envelopes on demand and not one annual bid and with one vendor. Reduce the cost of carrying inventory.

CIP-Expenditure

City Expenditure ID	1365				
Expenditure Name	**SLRAT sewer evaluation system**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Dave Wiesman
Budget Information					
Add/Replace	Replace	**Replacing Asset**	914-915	**Mileage**	5
Useful Life	5	**Condition**	Poor	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	39,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$39,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$39,000.00

Description of Expenditure

The Sewer Line Rapid Assessment Tool (SLRAT) is a device inserted into a manhole to scan adjacent pipes for blockages without sending cameras or jet hoses into the pipe. They save time by diverting staff labor to sewer cleaning activity instead of sewer assessment activity.

Justification Information

Saves time by diverting staff labor to sewer cleaning activity instead of sewer assessment activity.

MUNIS Financial Information

Funding Source	$39,000.00	Fund Balance	2026
	$39,000.00		
Expenditure	$39,000.00	SLRAT sewer evaluation system	2026
	$39,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1379				
Expenditure Name	**PARCS equipment**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier
Budget Information					
Add/Replace	Replace	**Replacing Asset**	N/A	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	650,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$650,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$650,000.00

Description of Expenditure

Parking access and revenue control system (PARCS) equipment in ALL parking ramps

Justification Information

Per equipment replacement plan

MUNIS Financial Information

Funding Source	$650,000.00	Fund Balance	2026
	$650,000.00		
Expenditure	$650,000.00	PARCS equipment	2026
	$650,000.00		

How will this improve our service level and efficiency

Maintains current levels

CIP-Expenditure

City Expenditure ID	1965				
Expenditure Name	**18" Chipper - Unit 213**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	213	**Mileage**	5
Useful Life	10	**Condition**	Good	**Age of Equipment**	11

Financial Information

Total Project Cost	
Initial Cost	168,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$168,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$168,400.00

Description of Expenditure

This proposed 18" Chipper will replace Unit 213.

Justification Information

The existing Chipper is 11 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$168,400.00	Storm Sewer	2030
	$168,400.00		
Expenditure	$168,400.00	18" Chipper - Unit 213	2030
	$168,400.00		

How will this improve our service level and efficiency

This unit will be used by the Forestry Division for continued tree removal and upkeep throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1966				
Expenditure Name	**2300 lbs Skidsteer - Unit 223**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	223	**Mileage**	10
Useful Life	12	**Condition**	Good	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	103,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$103,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$103,200.00

Description of Expenditure

This proposed 2300 lbs. Skidsteer will replace Unit 223.

Justification Information

The existing Skidsteer is 14 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$103,200.00	Storm Sewer	2030
	$103,200.00		
Expenditure	$103,200.00	2300 lbs Skidsteer - Unit 223	2030
	$103,200.00		

How will this improve our service level and efficiency

This unit will be used by the Forestry Division for continued tree removal and upkeep throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1962				
Expenditure Name	**Articulated Loader Trailer- New Addition**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	16,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$16,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$16,200.00

Description of Expenditure

This proposed Articulated Loader Trailer is a new piece of equipment to Forestry Department fleet

Justification Information

This equipment is only needed if the proposed new Forestry Department articular loader with grapple is approved for purchase.

MUNIS Financial Information

Funding Source	$16,200.00	Storm Sewer	2026
	$16,200.00		
Expenditure	$16,200.00	Articulated Loader Trailer- New Addition	2026
	$16,200.00		

How will this improve our service level and efficiency

This is needed to haul the specialized equipment necessary to cut down trees in heavily wooded areas and greenways.

CIP-Expenditure

City Expenditure ID	1960				
Expenditure Name	**Articulated Loader with Grapple - New Addtion**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	75,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$75,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$75,000.00

Description of Expenditure

This Articular Loader with Grapple is a proposed new addition to Forestry Department fleet

Justification Information

This is needed for the proposed increased Forestry Department greenway maintenance plan for consideration in the 2026 budget. This equipment is only needed if additional Forestry staffing is approved.

MUNIS Financial Information

Funding Source	$75,000.00	Storm Sewer	2026
	$75,000.00		
Expenditure	$75,000.00	Articulated Loader with Grapple - New Addtion	2026
	$75,000.00		

How will this improve our service level and efficiency

This is specialized equipment necessary for the removal of cut down trees in heavily wooded areas and greenways.

CIP-Expenditure

City Expenditure ID	1789				
Expenditure Name	**Bobcat Trailer - Unit 189**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	189	**Mileage**	0
Useful Life	15	**Condition**	Good	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	18,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$18,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$18,100.00

Description of Expenditure

This Bobcat Trailer will replace Unit 189. to replace worn out piece of equipment

Justification Information

The existing equipment is 20 years old, exceeding the expected useful life. The unit is worn out. Repairing it will not be cost effective.

MUNIS Financial Information

Funding Source	$18,100.00	Storm Sewer	2029
	$18,100.00		
Expenditure	$18,100.00	Bobcat Trailer - Unit 189	2029
	$18,100.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1425				
Expenditure Name	**Brush Chipper - Unit 202**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	202	**Mileage**	0
Useful Life	5	**Condition**	Poor	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	145,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$145,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$145,300.00

Description of Expenditure

This Brush Chipper will replace Unit 202.

Justification Information

The existing unit is 12 years old and is beyond it's expected useful life. The drum is nearing the end of its uselife life. To repair this will not be cost efficient.

MUNIS Financial Information

Funding Source	$145,300.00	Storm Sewer	2027
	$145,300.00		
Expenditure	$145,300.00	Brush Chipper - Unit 202	2027
	$145,300.00		

How will this improve our service level and efficiency

This chipper will be used throughout the forestry and parks division for annual removal and storm/park trail clean up and maintenance throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1424				
Expenditure Name	**Stump Grinder - Unit 116**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	116	**Mileage**	2000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	85,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$85,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$85,300.00

Description of Expenditure

This Towable Stump Grinder will replace Unit 116, with over 2,000 hours.

Justification Information

The existing unit is 12 years old, which is beyond the 10 year expected useful life. The drive units have excessive wear and will need to be replaced soon.

MUNIS Financial Information

Funding Source	$85,300.00	Storm Sewer	2027
	$85,300.00		
Expenditure	$85,300.00	Stump Grinder - Unit 116	2027
	$85,300.00		

How will this improve our service level and efficiency

This unit will be used by the Parks and Forestry Division for continued tree removal and upkeep throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1964				
Expenditure Name	**Stump Grinder - Unit 144**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	144	**Mileage**	20
Useful Life	5	**Condition**	Good	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	106,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$106,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$106,400.00

Description of Expenditure

This proposed Stump Grinder will replace Unit 144.

Justification Information

The existing Stump Grinder is 8 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$106,400.00	Storm Sewer	2030
	$106,400.00		
Expenditure	$106,400.00	Stump Grinder - Unit 144	2030
	$106,400.00		

How will this improve our service level and efficiency

This unit will be used by the Forestry Division for continued tree removal and upkeep throughout the City of Green Bay.

Fleet Replacement Projects by Year

Department	Finance Description	2026	2027	2028	2029	2030	Total
	GENERAL LEVY:						
Police	Humane Truck with Insert	$53,000					$53,000
	Plckup Truck 123 (2005)	$71,000					$71,000
	Replacement Squad 40	$86,300				$90,300	$176,600
	Replacement Squad 41			$88,300			$88,300
	Replacement Squad 42	$86,300			$89,300		$175,600
	Replacement Squad 43		$87,300			$90,300	$177,600
	Replacement Squad 44	$86,300				$90,300	$176,600
	Replacement Squad 45		$87,300			$90,300	$177,600
	Replacement Squad 46	$86,300			$89,300		$175,600
	Replacement Squad 47			$88,300			$88,300
	Replacement Squad 48			$88,300			$88,300
	Replacement Squad 49		$87,300			$90,300	$177,600
	Replacement Squad 50			$88,300			$88,300
	Replacement Squad 51			$88,300			$88,300
	Replacement Squad 52			$88,300			$88,300
	Replacement Squad 53	$86,300			$89,300		$175,600
	Replacement Squad 54			$88,300			$88,300
	Replacement Squad 55			$88,300			$88,300
	Replacement Squad 56	$86,300			$89,300		$175,600
	Replacement Squad 57		$87,300			$90,300	$177,600
	Replacement Squad 58	$86,300			$89,300		$175,600
	Replacement Squad 59	$86,300			$89,300		$175,600
	Replacement Squad 60			$88,300			$88,300
	Replacement Squad 61	$86,300			$89,300		$175,600
	Replacement Squad 62	$86,300			$89,300		$175,600
	Replacement Squad 63			$88,300			$88,300
	Replacement Squad 64			$88,300			$88,300
	Replacement Squad 65	$86,300			$89,300		$175,600
	Replacement Squad 66	$86,300			$89,300		$175,600
	Replacement Squad 67			$88,300			$88,300
	Replacement Squad 68			$88,300			$88,300
	Replacement Squad 69	$86,300			$89,300		$175,600
	Replacement Squad 70	$86,300			$89,300		$175,600
	Replacement Squad 71	$86,300			$89,300		$175,600
	Replacement Squad 72		$87,300			$90,300	$177,600
	Replacement Squad 73		$87,300			$90,300	$177,600
	Replacement Squad 74		$87,300			$90,300	$177,600
	Replacement Squad 75		$87,300			$90,300	$177,600
	Replacement Squad 76		$87,300			$90,300	$177,600
	Replacement Squad 77		$87,300			$90,300	$177,600
	Replacement Squad 80		$87,300			$90,300	$177,600
	Replacement Squad 81		$87,300			$90,300	$177,600
	Replacement Squad 82		$87,300			$90,300	$177,600
	Replacement Squad 84			$88,300			$88,300
	Replacement Squad 85			$88,300			$88,300
	DepartmentTotal	**$1,418,500**	**$1,134,900**	**$1,324,500**	**$1,160,900**	**$1,354,500**	**$6,393,300**
Fire	Ambulance MED 421	$520,000					$520,000
	Ambulance MED 431			$562,432			$562,432
	Ambulance MED 451			$562,432			$562,432
	Ambulance MED 461		$540,800				$540,800
	Ambulance MED 481		$540,800				$540,800
	Battalion Vehicle BC 411				$175,500		$175,500
	Battalion Vehicle BC 431					$175,500	$175,500
	Engine EN 421			$1,530,000			$1,530,000
	Engine EN 441					$1,530,000	$1,530,000

	Engine EN 451					$1,530,000	$1,530,000
	Engine EN 471				$1,530,000		$1,530,000
	Engine EN 491-CC approved 12/17/24	$1,335,400					$1,335,400
	Engine EN442	$416,000					$416,000
	Engine EN461-CC approved 12/17/24		$1,474,000				$1,474,000
	Fire Marshal FM495	$72,800					$72,800
	Fire Marshal FM497	$72,800					$72,800
	Fire Marshal FM498				$71,000		$71,000
	Marine 1 Fire Boat	$467,293					$467,293
	Staff Vehicle CH401					$117,000	$117,000
	Staff Vehicle CH402					$117,000	$117,000
	Staff Vehicle CH403					$117,000	$117,000
	Training Vehicle 415				$71,000		$71,000
	Urban Search and Rescue Vehicle		$2,163,200				$2,163,200
	Utility Vehicle 411			$73,100			$73,100
	Utility Vehicle 412	$72,800					$72,800
	VAN 411	$104,000					$104,000
	DepartmentTotal	**$3,061,093**	**$4,718,800**	**$2,727,964**	**$1,847,500**	**$3,586,500**	**$15,941,857**
DPW	Aerial bucket truck	$230,000					$230,000
	Anti-icing unit (x2)	$90,000					$90,000
	Automated refuse truck-CC approved 1/21/25	$686,000	$770,000				$1,456,000
	Enclosed trailer	$6,000					$6,000
	Flatbed/lowboy semi trailer	$59,000					$59,000
	mastic machine, trailer mounted	$108,000					$108,000
	Pickup truck	$12,000					$12,000
	Pickup with plow, 4x4	$60,000					$60,000
	Reduse body, rear-load	$125,000					$125,000
	Salt/brine combination unit	$186,000					$186,000
	Semi tractor (pre-owned)	$55,000					$55,000
	Service truck with crane (pre-owned)	$98,000					$98,000
	Sign Installation Truck		$56,000				$56,000
	Snow pusher/plow, 12-foot	$16,000					$16,000
	Tandem axle dump/wing/plow-CC approved 1/21/25	$900,000	$310,000				$1,210,000
	Tink clam bucket (x2)	$48,000					$48,000
	Utility trailer for mower	$6,000					$6,000
	Utility trailer for scissors lift	$5,500					$5,500
	DepartmentTotal	**$2,690,500**	**$1,136,000**				**$3,826,500**
Parks	1/2 Ton Pickup - Unit 76					$64,400	$64,400
	26000 GVW Dump Truck with Snowplow - Unit 22	$95,200					$95,200
	3/4 Ton 4x4 Pickup with Plow - Unit 58			$84,000			$84,000
	3/4 Ton 4X4 Regular Cab with Plow - Unit 27	$65,700					$65,700
	3/4 Ton 4x4 Regular Cab with Plow - Unit 32	$65,700					$65,700
	3/4 Ton Cargo Van - Unit 4					$77,800	$77,800
	3/4 Ton Full Size Van - Unit 74			$86,300			$86,300
	3/4 Ton Regular Cab 4x4 with Service Body - Unit 89		$93,600				$93,600
	Cargo Van - Unit 92		$72,100				$72,100
	Dump Truck with Snowplow - Unit 62		$104,300				$104,300
	F450 Plumber Truck - Unit 99			$102,300			$102,300
	Garbage Truck - Unit 46				$533,600		$533,600
	Pickup with Liftgate - Unit 37			$78,600			$78,600
	SUV - Unit 1		$52,700				$52,700
	DepartmentTotal	**$226,600**	**$322,700**	**$351,200**	**$533,600**	**$142,200**	**$1,576,300**
Transit Administration	2026 Gillig Battery Electric Bus LF35		$3,591,480				$3,591,480
	2026 GILLIG Battery Electric Bus LF35 - 4		$2,414,320				$2,414,320

	DepartmentTotal		**$6,005,800**				**$6,005,800**
	GENERAL LEVY TOTALS	**$7,396,693**	**$13,318,200**	**$4,403,664**	**$3,542,000**	**$5,083,200**	**$33,743,757**
	OTHER FUNDING SOURCES:						
Sanitary Sewer	1-ton truck chassis		$47,100				$47,100
	1-ton van		$49,700				$49,700
	1-ton van with CCTV sewer inspection system		$455,000				$455,000
	Combination jet/vac sewer cleaning truck	$630,000					$630,000
	DepartmentTotal	**$630,000**	**$551,800**				**$1,181,800**
Parking Utility	1-ton SRW pick-up with plow		$41,000				$41,000
	3/4-ton pick-up with plow					$43,000	$43,000
	Enforcement vehicle		$36,000				$36,000
	Toolcat tractor	$78,000					$78,000
	Utility tractor	$33,000					$33,000
	DepartmentTotal	**$111,000**	**$77,000**			**$43,000**	**$231,000**
Storm Sewer	1 Ton Box Truck - Unit 35	$86,000					$86,000
	1 Ton Box Truck - Unit 73				$98,200		$98,200
	1/2 Ton Extended Cab Truck - Unit 15			$68,400			$68,400
	19500 GVW Cab and Chasis with Body and Boom Lift - Unit 41			$325,600			$325,600
	26,000 Flatbed Dump Truck - New Addition		$153,400				$153,400
	3/4 Ton Pickup 4x4 - New Addition	$66,500					$66,500
	40' Aerial Truck - Addition		$305,200				$305,200
	40' Aerial Truck - Unit 91				$345,600		$345,600
	4x4 Light duty pickup	$8,000					$8,000
	70' Aerial Truck - Unit 77	$354,600					$354,600
	Chipper Truck - Unit 69			$186,800			$186,800
	Combination jet/vac sewer cleaning truck	$573,000					$573,000
	Flatbed Dump Truck - Unit 17			$162,700			$162,700
	Flatbed Dump Truck - Unit 70				$171,600		$171,600
	Flatbed Dump Truck - Unit 71					$187,400	$187,400
	Hybrid SUV	$37,000					$37,000
	Street sweeper-Mechanical	$741,000					$741,000
	Street sweeper-Regeneratice air	$319,600					$319,600
	DepartmentTotal	**$2,185,700**	**$458,600**	**$743,500**	**$615,400**	**$187,400**	**$4,190,600**
	OTHER FUNDING SOURCES TOTALS	**$2,926,700**	**$1,087,400**	**$743,500**	**$615,400**	**$230,400**	**$5,603,400**
	TOTAL PROJECTS BY YEAR	**$10,323,393**	**$14,405,600**	**$5,147,164**	**$4,157,400**	**$5,313,600**	**$39,347,157**

CIP-Expenditure

City Expenditure ID	359				
Expenditure Name	**Humane Truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	100	**Mileage**	2000
Useful Life	10	**Condition**	Excellent	**Age of Equipment**	7

Financial Information

Total Project Cost	
Initial Cost	56,500.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$59,000.00
Est Salvage Value of Asset	$3,500.00
EST INITIAL INVESTMENT	$53,000.00

Description of Expenditure

Humane Truck

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$53,000.00	General Levy Borrowing	2026
	$53,000.00		
Expenditure	$53,000.00	Humane Truck with Insert	2026
	$53,000.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1017				
Expenditure Name	**4x4 Truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	126	**Mileage**	103000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	74,000.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$77,000.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$71,000.00

Description of Expenditure

4x4 Truck

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$71,000.00	General Levy Borrowing	2026
	$71,000.00		
Expenditure	$71,000.00	PIckup Truck 123 (2005)	2026
	$71,000.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1023				
Expenditure Name	**Replacement Squad 42**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	42	**Mileage**	62000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 42	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1024				
Expenditure Name	**Replacement Squad 46**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	46	**Mileage**	70000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 46	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1025				
Expenditure Name	**Replacement Squad 53**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	53	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 53	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1026				
Expenditure Name	**Replacement Squad 56**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	56	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 56	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1028				
Expenditure Name	**Replacement Squad 58**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	58	**Mileage**	20000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$94,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 58	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1029				
Expenditure Name	**Replacement Squad 59**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	59	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 59	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1030				
Expenditure Name	**Replacement Squad 61**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	61	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 61	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1031				
Expenditure Name	**Replacement Squad 62**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	62	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 62	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1032				
Expenditure Name	**Replacement Squad 65**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	65	**Mileage**	18000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 65	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1033				
Expenditure Name	**Replacement Squad 66**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	66	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 66	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1034				
Expenditure Name	**Replacement Squad 69**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	69	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 69	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1035				
Expenditure Name	**Replacement Squad 70**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	70	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 70	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1036				
Expenditure Name	**Replacement Squad 71**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	71	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 71	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1191				
Expenditure Name	**Replacement Squad 40**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	40	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

K9 Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 40	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1192				
Expenditure Name	**Replacement Squad 43**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	43	**Mileage**	50000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$95,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 43	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1193				
Expenditure Name	**Replacement Squad 44**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	44	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

K9 Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 44	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1194				
Expenditure Name	**Replacement Squad 45**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	45	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 45	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1195				
Expenditure Name	**Replacement Squad 49**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	49	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 49	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1196				
Expenditure Name	**Replacement Squad 57**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	57	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 57	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1197				
Expenditure Name	**Replacement Squad 72**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	72	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 72	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1198				
Expenditure Name	**Replacement Squad 73**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	73	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 73	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1199				
Expenditure Name	**Replacement Squad 74**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	74	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 74	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1200				
Expenditure Name	**Replacement Squad 75**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	75	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 75	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1201				
Expenditure Name	**Replacement Squad 76**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	76	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 76	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1202				
Expenditure Name	**Replacement Squad 77**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	77	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 77	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1203				
Expenditure Name	**Replacement Squad 80**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	80	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 80	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1204				
Expenditure Name	**Replacement Squad 81**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	81	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 81	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1205				
Expenditure Name	**Replacement Squad 82**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	82	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 82	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1472				
Expenditure Name	**Replacement Squad 41**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	41	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 41	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1473				
Expenditure Name	**Replacement Squad 47**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	47	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 47	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1474				
Expenditure Name	**Replacement Squad 48**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	48	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 48	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1475				
Expenditure Name	**Replacement Squad 50**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	50	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 50	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1476				
Expenditure Name	**Replacement Squad 51**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	51	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 51	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1477				
Expenditure Name	**Replacement Squad 52**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	52	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 52	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1478				
Expenditure Name	**Replacement Squad 54**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	54	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 54	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1480				
Expenditure Name	**Replacement Squad 60**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	60	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 60	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1481				
Expenditure Name	**Replacement Squad 63**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	63	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 63	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1482				
Expenditure Name	**Replacement Squad 64**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	64	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 64	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1483				
Expenditure Name	**Replacement Squad 67**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	67	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 67	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1484				
Expenditure Name	**Replacement Squad 68**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	68	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 68	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1485				
Expenditure Name	**Replacement Squad 84**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	84	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 84	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1487				
Expenditure Name	**Replacement Squad 55**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	55	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 55	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1486				
Expenditure Name	**Replacement Squad 85**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis
Budget Information					
Add/Replace	Replace	**Replacing Asset**	85	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 85	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1865				
Expenditure Name	**Replacement Squad 42**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	42	**Mileage**	62000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 42	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1866				
Expenditure Name	**Replacement Squad 46**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	46	**Mileage**	70000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 46	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1867				
Expenditure Name	**Replacement Squad 53**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	53	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 53	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1868				
Expenditure Name	**Replacement Squad 56**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	56	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 56	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1869				
Expenditure Name	**Replacement Squad 58**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	58	**Mileage**	20000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$97,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 58	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1870				
Expenditure Name	**Replacement Squad 59**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	59	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 59	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1871				
Expenditure Name	**Replacement Squad 61**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	61	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 61	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1872				
Expenditure Name	**Replacement Squad 62**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	62	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 62	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1873				
Expenditure Name	**Replacement Squad 65**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	65	**Mileage**	18000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 65	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1874				
Expenditure Name	**Replacement Squad 66**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	66	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 66	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1875				
Expenditure Name	**Replacement Squad 69**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	69	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 69	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1876				
Expenditure Name	**Replacement Squad 70**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	70	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 70	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1877				
Expenditure Name	**Replacement Squad 71**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	71	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 71	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2083				
Expenditure Name	**Replacement Squad 40**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	40	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

K9 Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 40	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2085				
Expenditure Name	**Replacement Squad 43**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	43	**Mileage**	50000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$98,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 43	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2086				
Expenditure Name	**Replacement Squad 44**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	44	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

K9 Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 44	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2087				
Expenditure Name	**Replacement Squad 45**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	45	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 45	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2088				
Expenditure Name	**Replacement Squad 49**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	49	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 49	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2089				
Expenditure Name	**Replacement Squad 57**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	57	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 57	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2090				
Expenditure Name	**Replacement Squad 72**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	72	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 72	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2091				
Expenditure Name	**Replacement Squad 73**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	73	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 73	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2092				
Expenditure Name	**Replacement Squad 74**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	74	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 74	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2093				
Expenditure Name	**Replacement Squad 75**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	75	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 75	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2094				
Expenditure Name	**Replacement Squad 76**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	76	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 76	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2095				
Expenditure Name	**Replacement Squad 77**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	77	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 77	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2096				
Expenditure Name	**Replacement Squad 80**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	80	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 80	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2097				
Expenditure Name	**Replacement Squad 81**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	81	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 81	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2098				
Expenditure Name	**Replacement Squad 82**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS
Budget Information					
Add/Replace	Replace	**Replacing Asset**	82	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 82	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	862				
Expenditure Name	**Ambulance MED 421**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	MED421	**Mileage**	80000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	522,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$532,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$520,000.00

Description of Expenditure

Replacement of Ambulance 421 and associated equipment.

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 [illegible]

MUNIS Financial Information

Funding Source	$520,000.00	General Levy Borrowing	2026
	$520,000.00		
Expenditure	$520,000.00	Ambulance MED 421	2026
	$520,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are [illegible]

CIP-Expenditure

City Expenditure ID	915				
Expenditure Name	**Ambulance MED 431**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	MED431	**Mileage**	60500
Useful Life	10	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	564,432.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$574,432.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$562,432.00

Description of Expenditure

Ambulance, Lifeline

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 [illegible]

MUNIS Financial Information

Funding Source	$562,432.00	General Levy Borrowing	2028
	$562,432.00		
Expenditure	$562,432.00	Ambulance MED 431	2028
	$562,432.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are [illegible]

CIP-Expenditure

City Expenditure ID	984				
Expenditure Name	**Ambulance MED 451**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	MED451	**Mileage**	60500
Useful Life	10	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	564,432.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$574,432.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$562,432.00

Description of Expenditure

Ambulance, Lifeline

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 [illegible]

MUNIS Financial Information

Funding Source	$562,432.00	General Levy Borrowing	2028
	$562,432.00		
Expenditure	$562,432.00	Ambulance MED 451	2028
	$562,432.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are [illegible]

CIP-Expenditure

City Expenditure ID	846				
Expenditure Name	**Ambulance MED 461**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	MED461	**Mileage**	70000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	542,800.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$552,800.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$540,800.00

Description of Expenditure

Ambulance, Lifeline

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 [illegible]

MUNIS Financial Information

Funding Source	$540,800.00	General Levy Borrowing	2027
	$540,800.00		
Expenditure	$540,800.00	Ambulance MED 461	2027
	$540,800.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are [illegible]

CIP-Expenditure

City Expenditure ID	847				
Expenditure Name	**Ambulance MED 481**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	MED481	**Mileage**	70000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	542,800.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$552,800.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$540,800.00

Description of Expenditure

Ambulance, Lifeline

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 [illegible]

MUNIS Financial Information

Funding Source	$540,800.00	General Levy Borrowing	2027
	$540,800.00		
Expenditure	$540,800.00	Ambulance MED 481	2027
	$540,800.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are [illegible]

CIP-Expenditure

City Expenditure ID	1669				
Expenditure Name	**Battalion Vehicle BC411**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	16C401	**Mileage**	85000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	179,500.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$184,500.00
Est Salvage Value of Asset	$4,000.00
EST INITIAL INVESTMENT	$175,500.00

Description of Expenditure

The Battalion Chief's vehicle is a 3/4 ton, crew cab pick up truck with specialized firefighting and incident management equipment in the cargo bed. This expenditure will include the vehicle, lights, siren, a cargo bed slide out unit, and other equipment necessary for it's function.

Justification Information

The current Battalion Chief vehicle will be moved in to reserve status. The standard replacement cycle for a Battalion Chiefs vehicle is 5 years front line, then 5 years as a reserve. Reserve Battalion Chief vehicles are put in service when a front line vehicle breaks down or requires routine

MUNIS Financial Information

Funding Source	$175,500.00	General Levy Borrowing	2029
	$175,500.00		
Expenditure	$175,500.00	Battalion Vehicle BC 411	2029
	$175,500.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services incident management. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment that may be

CIP-Expenditure

City Expenditure ID	2074				
Expenditure Name	**Battalion Vehicle BC431**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	16C401	**Mileage**	85000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	179,500.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$184,500.00
Est Salvage Value of Asset	$4,000.00
EST INITIAL INVESTMENT	$175,500.00

Description of Expenditure

The Battalion Chief's vehicle is a 3/4 ton, crew cab pick up truck with specialized firefighting and incident management equipment in the cargo bed. This expenditure will include the vehicle, lights, siren, a cargo bed slide out unit, and other equipment necessary for it's function.

Justification Information

The current Battalion Chief vehicle will be moved in to reserve status. The standard replacement cycle for a Battalion Chiefs vehicle is 5 years front line, then 5 years as a reserve. Reserve Battalion Chief vehicles are put in service when a front line vehicle breaks down or requires routine

MUNIS Financial Information

Funding Source	$175,500.00	General Levy Borrowing	2030
	$175,500.00		
Expenditure	$175,500.00	Battalion Vehicle BC 431	2030
	$175,500.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services incident management. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment that may be

CIP-Expenditure

City Expenditure ID	1147				
Expenditure Name	**Engine EN421**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OEN421	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,535,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,555,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,530,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2016 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After [illegible] 12 [illegible]

MUNIS Financial Information

Funding Source	$1,530,000.00	General Levy Borrowing	2028
	$1,530,000.00		
Expenditure	$1,530,000.00	Engine EN 421	2028
	$1,530,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to [illegible]

CIP-Expenditure

City Expenditure ID	2077				
Expenditure Name	**Engine EN441**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OEN421	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,535,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,555,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,530,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2016 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After [illegible] 12 [illegible]

MUNIS Financial Information

Funding Source	$1,530,000.00	General Levy Borrowing	2030
	$1,530,000.00		
Expenditure	$1,530,000.00	Engine EN 441	2030
	$1,530,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to [illegible]

CIP-Expenditure

City Expenditure ID	2076				
Expenditure Name	**Engine EN451**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OEN421	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,535,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,555,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,530,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2016 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After [illegible] 12 [illegible] which is after [illegible] condition [illegible] for the [illegible]

MUNIS Financial Information

Funding Source	$1,530,000.00	General Levy Borrowing	2030
	$1,530,000.00		
Expenditure	$1,530,000.00	Engine EN 451	2030
	$1,530,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to [illegible] [illegible] [illegible]

CIP-Expenditure

City Expenditure ID	2075				
Expenditure Name	**Engine EN471**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OEN421	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,535,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,555,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,530,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2016 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After [illegible] 12 [illegible]

MUNIS Financial Information

Funding Source	$1,530,000.00	General Levy Borrowing	2029
	$1,530,000.00		
Expenditure	$1,530,000.00	Engine EN 471	2029
	$1,530,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to [illegible]

CIP-Expenditure

City Expenditure ID	1427				
Expenditure Name	**Engine EN491-CC approved 12/17/24**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OEN491	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,340,400.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,360,400.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,335,400.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2015 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After [illegible] 12 [illegible] which is after [illegible] condition [illegible] for the [illegible]

MUNIS Financial Information

Funding Source	$1,335,400.00	General Levy Borrowing	2026
	$1,335,400.00		
Expenditure	$1,335,400.00	Engine EN 491-CC approved 12/17/24	2026
	$1,335,400.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to [illegible] [illegible] [illegible]

CIP-Expenditure

City Expenditure ID	986				
Expenditure Name	**Engine EN442**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	12E108	**Mileage**	100000
Useful Life	20	**Condition**	Fair	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	421,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$441,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$416,000.00

Description of Expenditure

This vehicle is a mini pump fire engine and replacement will be similar. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After the 17 year lifespan the vehicle is [illegible] for the department.

MUNIS Financial Information

Funding Source	$416,000.00	General Levy Borrowing	2026
	$416,000.00		
Expenditure	$416,000.00	Engine EN442	2026
	$416,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to provide [illegible] for our community.

CIP-Expenditure

City Expenditure ID	1146				
Expenditure Name	**Engine EN461-CC approved 12/17/24**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OEN461	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,479,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,499,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,474,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2015 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After [illegible] 12 [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

MUNIS Financial Information

Funding Source	$1,474,000.00	General Levy Borrowing	2027
	$1,474,000.00		
Expenditure	$1,474,000.00	Engine EN461-CC approved 12/17/24	2027
	$1,474,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

CIP-Expenditure

City Expenditure ID	845				
Expenditure Name	**Fire Marshal FM 495**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	2		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OPU-404	**Mileage**	65000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	75,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$78,300.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$72,800.00

Description of Expenditure

Fire Marshal response and investigation vehicle and associated equipment.

Justification Information

Vehicle is approaching it's planned life expectancy. These are high use vehicles by the fire marshals.

MUNIS Financial Information

Funding Source	$72,800.00	General Levy Borrowing	2026
	$72,800.00		
Expenditure	$72,800.00	Fire Marshal FM495	2026
	$72,800.00		

How will this improve our service level and efficiency

This vehicle allows our fire marshals to respond directly the incident scene to begin investigations and travel to regular fire inspections. Without the vehicle, the equipment would have to be stored in a station and loaded on to a vehicle for every investigation. This would extend the hours work

CIP-Expenditure

City Expenditure ID	843				
Expenditure Name	**Fire Marshal FM 497**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OPU-405	**Mileage**	65000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	75,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$78,300.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$72,800.00

Description of Expenditure

Fire Marshal response and investigation vehicle and associated equipment.

Justification Information

Vehicle is approaching it's planned life expectancy. These are high use vehicles by the fire marshals.

MUNIS Financial Information

Funding Source	$72,800.00	General Levy Borrowing	2026
	$72,800.00		
Expenditure	$72,800.00	Fire Marshal FM497	2026
	$72,800.00		

How will this improve our service level and efficiency

This vehicle allows our fire marshals to respond directly the incident scene to begin investigations and travel to regular fire inspections. Without the vehicle, the equipment would have to be stored in a station and loaded on to a vehicle for every investigation. This would extend the hours work

CIP-Expenditure

City Expenditure ID	1666				
Expenditure Name	**Fire Marshal FM 498**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	20A712	**Mileage**	10000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	74,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$76,500.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$71,000.00

Description of Expenditure

Fire Marshal response and investigation vehicle and associated equipment.

Justification Information

Vehicle is approaching it's planned life expectancy. These are high use vehicles by the fire marshals.

MUNIS Financial Information

Funding Source	$71,000.00	General Levy Borrowing	2029
	$71,000.00		
Expenditure	$71,000.00	Fire Marshal FM498	2029
	$71,000.00		

How will this improve our service level and efficiency

This vehicle allows our fire marshals to respond directly the incident scene to begin investigations and travel to regular fire inspections. Without the vehicle, the equipment would have to be stored in a station and loaded on to a vehicle for every investigation. This would extend the hours work

CIP-Expenditure

City Expenditure ID	1668				
Expenditure Name	**Training Vehicle 415**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	20A709	**Mileage**	1
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	74,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$76,500.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$71,000.00

Description of Expenditure

Training staff vehicle.

Justification Information

Vehicle is approaching it's planned life expectancy. These are high use vehicles by the fire marshals.

MUNIS Financial Information

Funding Source	$71,000.00	General Levy Borrowing	2029
	$71,000.00		
Expenditure	$71,000.00	Training Vehicle 415	2029
	$71,000.00		

How will this improve our service level and efficiency

Allows us to adequately get equipment and personnel to training to remain proficient at our skill sets.

CIP-Expenditure

City Expenditure ID	1665				
Expenditure Name	**Staff Vehicle CH403**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OCH403	**Mileage**	50000
Useful Life	15	**Condition**	Good	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	118,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$120,500.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$117,000.00

Description of Expenditure

Response vehicle for Assistant Fire Chief and associated equipment

Justification Information

Replacing aged equipment. The existing vehicle will be moved to other staff. The vehicle currently being used by other staff will go to auction.

MUNIS Financial Information

Funding Source	$117,000.00	General Levy Borrowing	2030
	$117,000.00		
Expenditure	$117,000.00	Staff Vehicle CH403	2030
	$117,000.00		

How will this improve our service level and efficiency

Replacement of vehicles on a rotating basis decreases maintenance costs.

CIP-Expenditure

City Expenditure ID	1664				
Expenditure Name	**Staff Vehicle CH402**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OCH401	**Mileage**	50000
Useful Life	15	**Condition**	Good	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	118,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$120,500.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$117,000.00

Description of Expenditure

Response vehicle for Assistant Fire Chief and associated equipment.

Justification Information

Replacing aged equipment. The existing vehicle will be moved to other staff. The vehicle currently being used by other staff will go to auction.

MUNIS Financial Information

Funding Source	$117,000.00	General Levy Borrowing	2030
	$117,000.00		
Expenditure	$117,000.00	Staff Vehicle CH402	2030
	$117,000.00		

How will this improve our service level and efficiency

Replacement of vehicles on a rotating basis decreases maintenance costs.

CIP-Expenditure

City Expenditure ID	1659				
Expenditure Name	**Utility Vehicle 411**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	2	**Mileage**	80000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	78,100.00
Maintenace/Cost of Operation	$100.00
Maintenance Cost Over 5 years	$500.00
TOTAL INVESTMENT	$78,600.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$73,100.00

Description of Expenditure

Replace fire department field maintenance vehicle.

Justification Information

PICKUP TRUCK USED FOR TOWING SMOKEHOUSE

MUNIS Financial Information

Funding Source	$73,100.00	General Levy Borrowing	2028
	$73,100.00		
Expenditure	$73,100.00	Utility Vehicle 411	2028
	$73,100.00		

How will this improve our service level and efficiency

PICKUP TRUCK USED FOR TOWING SMOKEHOUSE

CIP-Expenditure

City Expenditure ID	1442				
Expenditure Name	**Urban Search and Rescue Vehcle**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	100
Useful Life	20	**Condition**	Poor	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	2,163,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,163,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,163,200.00

Description of Expenditure

Replacing current USAR vehicle. This carries all of the departments Urban Search and Rescue equipment, which includes trench, confined space, building collapse, and high angle rescue.

Justification Information

This replaces the existing USAR vehicle, which has reached it's useful life as a frontline apparatus. The current vehicle will be liquidated. The standard replacement cycle for these vehicles is 15 years. The current vehicle is 20 years old and salvage value is unknown.

MUNIS Financial Information

Funding Source	$2,163,200.00	General Levy Borrowing	2027
	$2,163,200.00		
Expenditure	$2,163,200.00	Urban Search and Rescue Vehicle	2027
	$2,163,200.00		

How will this improve our service level and efficiency

These vehicles can be very expensive to maintain. Replacement of them at the 15 year mark reduces maintenance costs. These vehicles are critical to operations on incident scenes, specifically for technical rescues. There are very few of these vehicles in the region or state and replacement is

CIP-Expenditure

City Expenditure ID	1884				
Expenditure Name	**VAN 411**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	80000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	109,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$109,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$104,000.00

Description of Expenditure

Replace VAN 411

Justification Information

Given the critical role that the 12-passenger van plays in our operations, the safety and well-being of our personnel, and the necessity for reliability in emergency situations, it is imperative that we replace our current van. Investing in a new vehicle will enhance our operational capabilities, ensure

MUNIS Financial Information

Funding Source	$104,000.00	General Levy Borrowing	2026
	$104,000.00		
Expenditure	$104,000.00	VAN 411	2026
	$104,000.00		

How will this improve our service level and efficiency

1. Safety and Reliability

The safety of our personnel is paramount. As the current van ages, it becomes more prone to mechanical issues, increasing the risk of breakdowns

CIP-Expenditure

City Expenditure ID	1887				
Expenditure Name	**Marine 1 Fire Boat**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	Marine 1	**Mileage**	1
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	477,293.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$497,293.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$467,293.00

Description of Expenditure

Fire and Rescue Boat, drop bow, fire pump, boom deployment - Electronics upgrades

Justification Information

The fire and rescue boat is used for rescue of persons in the water and on the bay. It is also used for fire suppression for watercraft fires and to support fire operations along the Fox River and Bay of Green Bay. The boat is also used to deploy containment boom for hazardous materials spills

MUNIS Financial Information

Funding Source	$467,293.00	General Levy Borrowing	2026
	$467,293.00		
Expenditure	$467,293.00	Marine 1 Fire Boat	2026
	$467,293.00		

How will this improve our service level and efficiency

The replacement of this equipment will reduce maintenance costs. The boat allows us to mitigate incidents on the bay and river more quickly which allows the port to remain open. Without it, the port may be forced to close due to a fire or hazardous materials incident. This could have a

CIP-Expenditure

City Expenditure ID	230				
Expenditure Name	**Utility Vehicle 412**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	UT412	**Mileage**	100000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	77,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$80,300.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$72,800.00

Description of Expenditure

Support vehicle for Hazardous Materials Response Team

Justification Information

This vehicle needs to be a half ton or 3/4 ton truck in order to tow or haul necessary equipment to support Hazardous Materials Responses. Without the tow vehicle, needed equipment can not be moved to incidents. The current vehicle is a handed down response vehicle that is 20 years

MUNIS Financial Information

Funding Source	$72,800.00	General Levy Borrowing	2026
	$72,800.00		
Expenditure	$72,800.00	Utility Vehicle 412	2026
	$72,800.00		

How will this improve our service level and efficiency

PROVIDE SUPPORT FOR HAZARDOUS MATERIALS RESPONSE.

CIP-Expenditure

City Expenditure ID	2073				
Expenditure Name	**Staff Vehicle CH401**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	OCH403	**Mileage**	50000
Useful Life	15	**Condition**	Good	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	118,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$120,500.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$117,000.00

Description of Expenditure

Response vehicle for Assistant Fire Chief and associated equipment

Justification Information

Replacing aged equipment. The existing vehicle will be moved to other staff. The vehicle currently being used by other staff will go to auction.

MUNIS Financial Information

Funding Source	$117,000.00	General Levy Borrowing	2030
	$117,000.00		
Expenditure	$117,000.00	Staff Vehicle CH401	2030
	$117,000.00		

How will this improve our service level and efficiency

Replacement of vehicles on a rotating basis decreases maintenance costs.

CIP-Expenditure

City Expenditure ID	2062				
Expenditure Name	**Aerial bucket truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Electrical	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	172	**Mileage**	100000
Useful Life	15	**Condition**	Fair	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	235,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$245,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$230,000.00

Description of Expenditure

Electrical Section service truck with personal bucket mechanism for aerial work

Justification Information

Used daily by City Electricians. Vehicle will be retained by DPW for backup use, and existing backup use unit will be sold or traded.

MUNIS Financial Information

Funding Source	$230,000.00	General Levy Borrowing	2026
	$230,000.00		
Expenditure	$230,000.00	Aerial bucket truck	2026
	$230,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2046				
Expenditure Name	**Anti-icing unit (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

Salt brine application unit

Justification Information

FIrst responder tool for winter road conditions. Used to pre-treat roads before winter storms so they do not ice up.

MUNIS Financial Information

Funding Source	$90,000.00	General Levy Borrowing	2026
	$90,000.00		
Expenditure	$90,000.00	Anti-icing unit (x2)	2026
	$90,000.00		

How will this improve our service level and efficiency

Improves winter roadway safety and improves related DPW response time

CIP-Expenditure

City Expenditure ID	1350				
Expenditure Name	**Automated refuse truck- CC approved 1/21/25**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	141	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	348,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$373,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$343,000.00

Description of Expenditure

Side loader tipper cart collection truck for curbside trash and recycling collection

Justification Information

Need dependable trucks for daily activities such as trash and recycling collection

MUNIS Financial Information

Funding Source	$343,000.00	General Levy Borrowing	2026
	$343,000.00		
Expenditure	$343,000.00	Automated refuse truck-CC approved 1/21/25	2026
	$343,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1351				
Expenditure Name	**Automated refuse truck- CC approved 1/21/25**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	134	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	348,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$373,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$343,000.00

Description of Expenditure

Side loader tipper cart collection truck for trash and recycling collection

Justification Information

Need dependable vehicles for daily duties such as trash and recycling collection

MUNIS Financial Information

Funding Source	$343,000.00	General Levy Borrowing	2026
	$343,000.00		
Expenditure	$343,000.00	Automated refuse truck-CC approved 1/21/25	2026
	$343,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1356				
Expenditure Name	**Automated refuse truck-CC approved 1/21/25**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	114	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	390,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$415,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$385,000.00

Description of Expenditure

Side loader truck for trash and recycling tipper cart collection

Justification Information

Need dependable trucks for daily services such as trash and recycling collection

MUNIS Financial Information

Funding Source	$385,000.00	General Levy Borrowing	2027
	$385,000.00		
Expenditure	$385,000.00	Automated refuse truck-CC approved 1/21/25	2027
	$385,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1357				
Expenditure Name	**Automated refuse truck-CC approved 1/21/25**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	115	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	390,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$415,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$385,000.00

Description of Expenditure

Side loader truck for collection of trash and recycling tipper carts

Justification Information

Need dependable trucks for daily service such as trash and recycling collection

MUNIS Financial Information

Funding Source	$385,000.00	General Levy Borrowing	2027
	$385,000.00		
Expenditure	$385,000.00	Automated refuse truck-CC approved 1/21/25	2027
	$385,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2055				
Expenditure Name	**Enclosed trailer**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	6,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$6,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$6,000.00

Description of Expenditure

Enclosed/box trailer, used to store and haul traffic contol devices and smaller tools for in-field street maintenance and repair work

Justification Information

Eliminates the need to load/unload vehicles with items that will be permanently soted and huled with the trailer

MUNIS Financial Information

Funding Source	$6,000.00	General Levy Borrowing	2026
	$6,000.00		
Expenditure	$6,000.00	Enclosed trailer	2026
	$6,000.00		

How will this improve our service level and efficiency

Saves time on mobilization and deployment for in-field projects

CIP-Expenditure

City Expenditure ID	2053				
Expenditure Name	**Flatbed/lowboy semi trailer**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	515	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$59,000.00

Description of Expenditure

Flatbed trailer pulled by semi tractor, used to haul large equipment, docks, and other large items

Justification Information

Existing trailer frame and structural bracing is severely rusted and failed. Repairs not practical.

MUNIS Financial Information

Funding Source	$59,000.00	General Levy Borrowing	2026
	$59,000.00		
Expenditure	$59,000.00	Flatbed/lowboy semi trailer	2026
	$59,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2054				
Expenditure Name	**Tink clam bucket (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	48,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$48,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$48,000.00

Description of Expenditure

Rubber tire loader attachement, used to collect piles of yard and garden waste during spring and fall curbside collection periods

Justification Information

Device is highly effective/efficient for colelcting yard and garden waste

MUNIS Financial Information

Funding Source	$48,000.00	General Levy Borrowing	2026
	$48,000.00		
Expenditure	$48,000.00	Tink clam bucket (x2)	2026
	$48,000.00		

How will this improve our service level and efficiency

Speeds yard and garden waste collection process. Improves safety for passing motorists due to nature of process compared to using conventional loader bucket.

CIP-Expenditure

City Expenditure ID	2056				
Expenditure Name	**Snow pusher/plow, 12-foot**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	16,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$16,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$16,000.00

Description of Expenditure

Tractor-mounted snow pusher blade

Justification Information

Clears snow in cul-de-sacs more efficiently than a utility tractor bucket

MUNIS Financial Information

Funding Source	$16,000.00	General Levy Borrowing	2026
	$16,000.00		
Expenditure	$16,000.00	Snow pusher/plow, 12-foot	2026
	$16,000.00		

How will this improve our service level and efficiency

Speeds snow clearing process in cul-de-sacs. CIty has 400+ cul-de-sacs.

CIP-Expenditure

City Expenditure ID	2057				
Expenditure Name	**Mastic machine, trailer mounted**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	616	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	11

Financial Information

Total Project Cost	
Initial Cost	110,000.00
Maintenace/Cost of Operation	$3,000.00
Maintenance Cost Over 5 years	$15,000.00
TOTAL INVESTMENT	$125,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$108,000.00

Description of Expenditure

Used to apply non-asphaltic crack and joint seal material on conrete pavements

Justification Information

Used daily during construction season. Existing unit has reached its useful service life. Requires too many repairs compared to value of unit.

MUNIS Financial Information

Funding Source	$108,000.00	General Levy Borrowing	2026
	$108,000.00		
Expenditure	$108,000.00	mastic machine, trailer mounted	2026
	$108,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2047				
Expenditure Name	**Pickup truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	207	**Mileage**	40000
Useful Life	15	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	12,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$22,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$12,000.00

Description of Expenditure

Vehicle is at end of lease period. DPW wants to buy it and keep it in the fleet.

Justification Information

Vehicle is low mileage and in good shape. For a low cost (as compared to buying new or leasing) DPW can own and keep this vehicle for a long time.

MUNIS Financial Information

Funding Source	$12,000.00	General Levy Borrowing	2026
	$12,000.00		
Expenditure	$12,000.00	Pickup truck	2026
	$12,000.00		

How will this improve our service level and efficiency

Maintains current service level, but saves CIty money over buying new or leasing a replacement vehilce

CIP-Expenditure

City Expenditure ID	2050				
Expenditure Name	**Utility trailer for mower**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	505	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	6,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$8,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$6,000.00

Description of Expenditure

Open top utility trailer to haul riding mowers to job sites

Justification Information

Existign trailer in failed condition

MUNIS Financial Information

Funding Source	$6,000.00	General Levy Borrowing	2026
	$6,000.00		
Expenditure	$6,000.00	Utility trailer for mower	2026
	$6,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2051				
Expenditure Name	**Utility trailer for scissors lift**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	5,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$5,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$5,500.00

Description of Expenditure

Open top utility trailer to haul scissors lift between City buildings

Justification Information

Scissors lift currently has no trailer. Must schedule/use trailer from other sections to haul scissors lift, which typically requires other section to stop performing a core function.

MUNIS Financial Information

Funding Source	$5,500.00	General Levy Borrowing	2026
	$5,500.00		
Expenditure	$5,500.00	Utility trailer for scissors lift	2026
	$5,500.00		

How will this improve our service level and efficiency

Eliminates stoppage of core functions from other sections when B&G Section must borrow trailer to haul scissors lift

CIP-Expenditure

City Expenditure ID	2052				
Expenditure Name	**Semi tractor (pre-owned)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	14	**Mileage**	100000
Useful Life	15	**Condition**	Fair	**Age of Equipment**	21

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$85,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$55,000.00

Description of Expenditure

Semi-tractor truck with fifth wheel hitch, used to pull flatbed semi trailer for hauling large equipment, docks and other large items

Justification Information

Existing truck is in need of numerous repairs. More cost effective to replace. Truck is necessary but gets low mileage each year. Existing unit was purchased pre-owned. Looking to replace with newer pre-owned unit.

MUNIS Financial Information

Funding Source	$55,000.00	General Levy Borrowing	2026
	$55,000.00		
Expenditure	$55,000.00	Semi tractor (pre-owned)	2026
	$55,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2044				
Expenditure Name	**Tandem axle dump/wing/plow-CC approved 1/21/25**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	22	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	305,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$330,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Tandem axle dump truck with front plow and wing plow

Justification Information

Primary response unit for snow/ice control duty, road maintenance and yard waste collection duty

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2026
	$300,000.00		
Expenditure	$300,000.00	Tandem axle dump/wing/plow-CC approved 1/21/25	2026
	$300,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2045				
Expenditure Name	**Service truck with crane (pre-owned)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	192	**Mileage**	100000
Useful Life	15	**Condition**	Good	**Age of Equipment**	23

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$110,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$98,000.00

Description of Expenditure

Mechanic in-field response vehilce for breakdowns and service calls

Justification Information

FIrst responder unit for DPW vehilce and equipment repair

MUNIS Financial Information

Funding Source	$98,000.00	General Levy Borrowing	2026
	$98,000.00		
Expenditure	$98,000.00	Service truck with crane (pre-owned)	2026
	$98,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	1352				
Expenditure Name	**Tandem axle dump/wing/plow-CC approved 1/21/25**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	27	**Mileage**	100000
Useful Life	20	**Condition**	Good	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	305,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$315,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted snow plow, and side-mounted snow plow

Justification Information

For plowing snow during winter months, and other projects during summer months

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2026
	$300,000.00		
Expenditure	$300,000.00	Tandem axle dump/wing/plow-CC approved 1/21/25	2026
	$300,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1355				
Expenditure Name	**Tandem axle dump/wing/plow-CC approved 1/21/25**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	52	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	315,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$340,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$310,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$310,000.00	General Levy Borrowing	2027
	$310,000.00		
Expenditure	$310,000.00	Tandem axle dump/wing/plow-CC approved 1/21/25	2027
	$310,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	210				
Expenditure Name	**SIGN INSTALLATION TRUCK**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	4		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	STEVEN GRENIER	**Project Contact**	
Budget Information					
Add/Replace	Replace	**Replacing Asset**	198	**Mileage**	55009
Useful Life	10	**Condition**	Fair	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$65,000.00
Est Salvage Value of Asset	$4,000.00
EST INITIAL INVESTMENT	$56,000.00

Description of Expenditure

SIGN INSTALLATION TRUCK

Justification Information

The sign installation truck is used to install, maintain and repair signs throughout the City and due to the severe duty, it has a 8 year life expectancy. Truck 198 will be 9 years old at time of replacement and will be in need of costly body repairs.

MUNIS Financial Information

Funding Source	$56,000.00	General Levy Borrowing	2027
	$56,000.00		
Expenditure	$56,000.00	Sign Installation Truck	2027
	$56,000.00		

How will this improve our service level and efficiency

Replacement of this truck is necessary to keep the current level of service.

CIP-Expenditure

City Expenditure ID	2058				
Expenditure Name	**Salt/brine combination unit**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	S24	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	95,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$93,000.00

Description of Expenditure

Spreads road salt and/or salt brine on pavement surfaces, depending on winter conditions

Justification Information

First responder unit for addressing winter road conditions

MUNIS Financial Information

Funding Source	$93,000.00	General Levy Borrowing	2026
	$93,000.00		
Expenditure	$93,000.00	Salt/brine combination unit	2026
	$93,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2059				
Expenditure Name	**Salt/brine combination unit**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	S25	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	95,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$93,000.00

Description of Expenditure

Spreads salt and salt brine on roadway surface depending on winter conditinos

Justification Information

First responder unit for addressing winter roadway conditions

MUNIS Financial Information

Funding Source	$93,000.00	General Levy Borrowing	2026
	$93,000.00		
Expenditure	$93,000.00	Salt/brine combination unit	2026
	$93,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2060				
Expenditure Name	**Pickup with plow, 4x4**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

3/4 ton 4x4 pickup with plow, used for leadworker acticvity year-round. current shortage of vehilces for leadworkers.

Justification Information

Addition of plow will allow leadworker to address miscellaneous residential snow/ice complaints without needing to reassign route trucks from other assigned duties

MUNIS Financial Information

Funding Source	$60,000.00	General Levy Borrowing	2026
	$60,000.00		
Expenditure	$60,000.00	Pickup with plow, 4x4	2026
	$60,000.00		

How will this improve our service level and efficiency

Speed customer service complaint response time

CIP-Expenditure

City Expenditure ID	2061				
Expenditure Name	**Refuse body, rear-load**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	101	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	125,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$125,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$125,000.00

Description of Expenditure

Refuse and yard waste collection body, to replace existing failed unit. Truck chassis will be reused.

Justification Information

Existing body is severely rusted and needs too much work compared to its value. Pre-owned bodies are not avialable due to main use of side load units over rear load units.

MUNIS Financial Information

Funding Source	$125,000.00	General Levy Borrowing	2026
	$125,000.00		
Expenditure	$125,000.00	Reduse body, rear-load	2026
	$125,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2140				
Expenditure Name	**Tandem axle dump/wing/plow-CC approved 1/21/25**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		
Department Details					
Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	22	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	305,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$330,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Tandem axle dump truck with front plow and wing plow

Justification Information

Primary response unit for snow/ice control duty, road maintenance and yard waste collection duty

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2026
	$300,000.00		
Expenditure	$300,000.00	Tandem axle dump/wing/plow-CC approved 1/21/25	2026
	$300,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2024				
Expenditure Name	**1/2 Ton Pickup - Unit 76**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	76	**Mileage**	116000
Useful Life	5	**Condition**	Good	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	64,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$64,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$64,400.00

Description of Expenditure

This proposed 1/2 Ton Pickup will replace Unit 76, which has 116,000 miles.

Justification Information

The existing unit is 9 years old, which exceeds the 5 year expected useful life.

MUNIS Financial Information

Funding Source	$64,400.00	General Levy Borrowing	2030
	$64,400.00		
Expenditure	$64,400.00	1/2 Ton Pickup - Unit 76	2030
	$64,400.00		

How will this improve our service level and efficiency

This will be used 365 days per year to collect trash, care for rentals and support park operations.

CIP-Expenditure

City Expenditure ID	919				
Expenditure Name	**26000 GVW Dump Truck with Snowplow - Unit 22**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	22	**Mileage**	45000
Useful Life	12	**Condition**	Good	**Age of Equipment**	26

Financial Information

Total Project Cost	
Initial Cost	95,200.00
Maintenace/Cost of Operation	$8,000.00
Maintenance Cost Over 5 years	$40,000.00
TOTAL INVESTMENT	$135,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$95,200.00

Description of Expenditure

The proposed 26000 GVW Dump Truck with Snowplow will replace Unit 22, with 45,000 miles.

Justification Information

The existing unit is 26 years old, which exceeds the expected 15 year useful life. In addition the bed is rusting badly and parts are no longer available.

MUNIS Financial Information

Funding Source	$95,200.00	General Levy Borrowing	2026
	$95,200.00		
Expenditure	$95,200.00	26000 GVW Dump Truck with Snowplow - Unit 22	2026
	$95,200.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1419				
Expenditure Name	**3/4 Ton 4x4 Pickup with Plow - Unit 58**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	58	**Mileage**	52000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	84,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$84,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$84,000.00

Description of Expenditure

This 3/4 Ton 4x4 Pickup with Plow will replace Unit 58, a Ford F250 with 52,000 miles.

Justification Information

The existing unit is 15 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$84,000.00	General Levy Borrowing	2028
	$84,000.00		
Expenditure	$84,000.00	3/4 Ton 4x4 Pickup with Plow - Unit 58	2028
	$84,000.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas. It is used for daily maintenance as well as plowing during the winter.

CIP-Expenditure

City Expenditure ID	918				
Expenditure Name	**3/4 Ton 4X4 Regular Cab with Plow - Unit 27**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	27	**Mileage**	106000
Useful Life	12	**Condition**	Fair	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	65,700.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$90,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,700.00

Description of Expenditure

The proposed 3/4 Ton 4x4 Regular Cab with Plow will replace Unit 27, with 106,000 miles.

Justification Information

The existing equipment is 18 years old, which exceeds it's expected 12 year useful life. In addition there is extreme rusting and engine problems.

MUNIS Financial Information

Funding Source	$65,700.00	General Levy Borrowing	2026
	$65,700.00		
Expenditure	$65,700.00	3/4 Ton 4X4 Regular Cab with Plow - Unit 27	2026
	$65,700.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	925				
Expenditure Name	**3/4 Ton 4x4 Regular Cab with Plow - Unit 32**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	32	**Mileage**	75000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	65,700.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$90,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,700.00

Description of Expenditure

The proposed 3/4 Ton 4x4 Regular Cab with Plow will replace Unit 32 with 69,000 miles.

Justification Information

The existing unit is 14 years old, which exceeds it's expected 12 year useful life. In addition there is excessive rusting and transmission problems.

MUNIS Financial Information

Funding Source	$65,700.00	General Levy Borrowing	2026
	$65,700.00		
Expenditure	$65,700.00	3/4 Ton 4x4 Regular Cab with Plow - Unit 32	2026
	$65,700.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2025				
Expenditure Name	**3/4 Ton Cargo Van - Unit 4**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	4	**Mileage**	55000
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	77,800.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$77,800.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$77,800.00

Description of Expenditure

The proposed 3/4 Ton Cargo Van will replace Unit 4, with 55,000 miles.

Justification Information

The existing unit is 12 years old, which exceeds it's 10 year expected useful life.

MUNIS Financial Information

Funding Source	$77,800.00	General Levy Borrowing	2030
	$77,800.00		
Expenditure	$77,800.00	3/4 Ton Cargo Van - Unit 4	2030
	$77,800.00		

How will this improve our service level and efficiency

The painter utilizes this fan for painting and graffiti removal throughout the entire City, not just Park properties.

CIP-Expenditure

City Expenditure ID	1420				
Expenditure Name	**3/4 Ton Full Size Van - Unit 74**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	74	**Mileage**	84000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	86,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$86,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

This 3/4 Ton Full Size Van will replace Unit 74, which has 84,000 miles.

Justification Information

The existing unit is 17 years old, which is beyond it's expected useful life. The engine has controller issues.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2028
	$86,300.00		
Expenditure	$86,300.00	3/4 Ton Full Size Van - Unit 74	2028
	$86,300.00		

How will this improve our service level and efficiency

This is used by the Carpenters to haul equipment and tools to perform carpentry work throughout the City.

CIP-Expenditure

City Expenditure ID	1253				
Expenditure Name	**3/4 Ton Regular Cab 4x4 with Service Body - Unit 89**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	89	**Mileage**	41000
Useful Life	12	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	93,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$93,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$93,600.00

Description of Expenditure

This proposed 3/4 Ton Regular Cab 4x4 with Service Body will replace Unit 89 with 41,000 miles.

Justification Information

The existing unit is 18 years old, which exceeds the expected 12 year useful life. Several gauges in the dash do not work and replacement parts are not available.

MUNIS Financial Information

Funding Source	$93,600.00	General Levy Borrowing	2027
	$93,600.00		
Expenditure	$93,600.00	3/4 Ton Regular Cab 4x4 with Service Body - Unit 89	2027
	$93,600.00		

How will this improve our service level and efficiency

Continued improvement to park equipment or vehicles.

CIP-Expenditure

City Expenditure ID	1974				
Expenditure Name	**Cargo Van - Unit 92**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	92	**Mileage**	12000
Useful Life	10	**Condition**	Good	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	72,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$72,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$72,100.00

Description of Expenditure

The proposed Cargo Van will replace unit 92, with 12,000 miles. used to transport animals and presentation materials

Justification Information

The existing unit is 15 years old, which exceeds it's expected useful life by 5 years.

MUNIS Financial Information

Funding Source	$72,100.00	General Levy Borrowing	2027
	$72,100.00		
Expenditure	$72,100.00	Cargo Van - Unit 92	2027
	$72,100.00		

How will this improve our service level and efficiency

This unit is used to transport animals and presentation materials for the Wildlife Sanctuary. It is also used for general maintenance needs for the park.

CIP-Expenditure

City Expenditure ID	1967				
Expenditure Name	**Dump Truck with Snowplow - Unit 62**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace		**Replacing Asset**	62	**Mileage**	75000
Useful Life	10	**Condition**	Good	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	104,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$104,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$104,300.00

Description of Expenditure

This proposed Dump Truck with Snowplow will replace Unit 62, which is a Flatbed Dump Truck with 75,000 miles.

Justification Information

The existing unit is 15 years old, which exceeds the expected useful life by 5 years. The unit is no longer serviceable

MUNIS Financial Information

Funding Source	$104,300.00	General Levy Borrowing	2027
	$104,300.00		
Expenditure	$104,300.00	Dump Truck with Snowplow - Unit 62	2027
	$104,300.00		

How will this improve our service level and efficiency

This equipment is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1422				
Expenditure Name	**F450 Plumber Truck - Unit 99**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	99	**Mileage**	86000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	102,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$102,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$102,300.00

Description of Expenditure

This proposed F450 Plumber Truck will replace Unit 99, which has 86,000 miles.

Justification Information

The existing unit is 16 years old, which is beyond it's expected useful life. The transmission and differential have excessive wear and play on them./

MUNIS Financial Information

Funding Source	$102,300.00	General Levy Borrowing	2028
	$102,300.00		
Expenditure	$102,300.00	F450 Plumber Truck - Unit 99	2028
	$102,300.00		

How will this improve our service level and efficiency

This pickup will be fully equipped for our licensed plumber to be able to perform duties throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1785				
Expenditure Name	**Garbage Truck - Unit 46**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	46	**Mileage**	91000
Useful Life	15	**Condition**	Fair	**Age of Equipment**	23

Financial Information

Total Project Cost	
Initial Cost	533,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$533,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$533,600.00

Description of Expenditure

This proposed Garbage Truck will replace Unit 46, which has 91,000 miles.

Justification Information

The existing unit is 23 years old, which exceeds the 15 year expected useful life.

MUNIS Financial Information

Funding Source	$533,600.00	General Levy Borrowing	2029
	$533,600.00		
Expenditure	$533,600.00	Garbage Truck - Unit 46	2029
	$533,600.00		

How will this improve our service level and efficiency

This equipment is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas. This is our primary garbage truck.

CIP-Expenditure

City Expenditure ID	1977				
Expenditure Name	**SUV - Unit 1**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	25000
Useful Life	10	**Condition**	Good	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	52,700.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$52,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$52,700.00

Description of Expenditure

This proposed SUV will replace Unit 1, which is a compact car with 25,000 miles.

Justification Information

The existing unit is 20 years old, which is 10 years beyond it's expected useful life.

MUNIS Financial Information

Funding Source	$52,700.00	General Levy Borrowing	2027
	$52,700.00		
Expenditure	$52,700.00	SUV - Unit 1	2027
	$52,700.00		

How will this improve our service level and efficiency

This equipment is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1978				
Expenditure Name	**Pickup with Liftgate - Unit 37**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	37	**Mileage**	70000
Useful Life	10	**Condition**	Good	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	78,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$78,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$78,600.00

Description of Expenditure

This proposed Pickup with Liftgate will replace Unit 37, with 70,000 miles.Due for replacement due to excessive wear and tear on vehicle

Justification Information

The existing unit is 15 years old, which exceeds it's expected useful life. There is excessive wear and tear on this vehicle due to it's heavy use.

MUNIS Financial Information

Funding Source	$78,600.00	General Levy Borrowing	2028
	$78,600.00		
Expenditure	$78,600.00	Pickup with Liftgate - Unit 37	2028
	$78,600.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2121				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 3**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		
Department Details					
Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh
Budget Information					
Add/Replace	Replace	**Replacing Asset**	909	**Mileage**	372189
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	1,199,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,199,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,197,160.00

Description of Expenditure

VW Mitigation Grant - 20% divided over 10 years - state shared revenue
80% State / 20% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$239,832.00	General Levy Borrowing	2027
Funding Source	$957,328.00	Grants	2027
	$1,197,160.00		
Expenditure	$1,197,160.00	2026 Gillig Battery Electric Bus LF35	2027
	$1,197,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro?s fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or

CIP-Expenditure

City Expenditure ID	2122				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 1**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		
Department Details					
Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh
Budget Information					
Add/Replace	Replace	**Replacing Asset**	901	**Mileage**	381356
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	1,199,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,199,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,197,160.00

Description of Expenditure

VW Mitigation Grant - 20% divided over 10 years - state shared revenue
80% State / 20% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$239,832.00	General Levy Borrowing	2027
Funding Source	$957,328.00	Grants	2027
	$1,197,160.00		
Expenditure	$1,197,160.00	2026 Gillig Battery Electric Bus LF35	2027
	$1,197,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro?s fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or

CIP-Expenditure

City Expenditure ID	2123				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 2**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		
Department Details					
Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh
Budget Information					
Add/Replace	Replace	**Replacing Asset**	903	**Mileage**	367961
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	1,199,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,199,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,197,160.00

Description of Expenditure

VW Mitigation Grant - 20% divided over 10 years - state shared revenue
80% State / 20% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$239,832.00	General Levy Borrowing	2027
Funding Source	$957,328.00	Grants	2027
	$1,197,160.00		
Expenditure	$1,197,160.00	2026 Gillig Battery Electric Bus LF35	2027
	$1,197,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro?s fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or

CIP-Expenditure

City Expenditure ID	2124				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 4**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		
Department Details					
Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1102	**Mileage**	449028
Useful Life	12	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	1,209,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,209,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,207,160.00

Description of Expenditure

Low No Section 5339 (c) grant - 85% Federal / 15% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$181,074.00	General Levy Borrowing	2027
Funding Source	$1,026,086.00	Grants	2027
	$1,207,160.00		
Expenditure	$1,207,160.00	2026 GILLIG Battery Electric Bus LF35 - 4	2027
	$1,207,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro's fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or

CIP-Expenditure

City Expenditure ID	2125				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 5**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		
Department Details					
Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh
Budget Information					
Add/Replace	Replace	**Replacing Asset**	1104	**Mileage**	363292
Useful Life	12	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	1,209,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,209,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,207,160.00

Description of Expenditure

Low No Section 5339 (c) grant - 85% Federal / 15% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$181,074.00	General Levy Borrowing	2027
Funding Source	$1,026,086.00	Grants	2027
	$1,207,160.00		
Expenditure	$1,207,160.00	2026 GILLIG Battery Electric Bus LF35 - 4	2027
	$1,207,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro's fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or

CIP-Expenditure

City Expenditure ID	1362				
Expenditure Name	**1-ton truck chassis**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	195	**Mileage**	100000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	49,100.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$51,600.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$47,100.00

Description of Expenditure

Dual rear-wheel truck chassis to replace existing chassis under stainless steel dump body. Purchase rejuvenates one-tone dump truck unit.

Justification Information

Unit is aged out

MUNIS Financial Information

Funding Source	$47,100.00	Fund Balance	2027
	$47,100.00		
Expenditure	$47,100.00	1-ton truck chassis	2027
	$47,100.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1367				
Expenditure Name	**1-ton van**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	250	**Mileage**	100000
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	51,700.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$51,700.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$49,700.00

Description of Expenditure

Van for CCTV sewer inspection crew

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$49,700.00	Fund Balance	2027
	$49,700.00		
Expenditure	$49,700.00	1-ton van	2027
	$49,700.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1368				
Expenditure Name	**1-ton van with CCTV sewer inspection system**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Dave Wiesman
Budget Information					
Add/Replace	Replace	**Replacing Asset**	252	**Mileage**	100000
Useful Life	10	**Condition**	Good	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	465,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$465,000.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$455,000.00

Description of Expenditure

Van and CCTV system for sewer inspection and evaluation activity

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$455,000.00	Fund Balance	2027
	$455,000.00		
Expenditure	$455,000.00	1-ton van with CCTV sewer inspection system	2027
	$455,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1360				
Expenditure Name	**Combination jet/vac sewer cleaning truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	92	**Mileage**	100000
Useful Life	15	**Condition**	Good	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	630,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$655,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$630,000.00

Description of Expenditure

CDL truck chassis with jet and vacuum equipment, to clean sanitary and storm sewers. Unit is used for daily duty, and on evenings/weekends for emergency work. Existing unit will be kept as a back-up unit. It will not be disposed of.

Justification Information

Need reliable equipment for daily and emergency duty

MUNIS Financial Information

Funding Source	$630,000.00	Fund Balance	2026
	$630,000.00		
Expenditure	$630,000.00	Combination jet/vac sewer cleaning truck	2026
	$630,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1377				
Expenditure Name	**1-ton SRW pick-up with plow**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	P16	**Mileage**	70000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	45,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$45,000.00
Est Salvage Value of Asset	$4,000.00
EST INITIAL INVESTMENT	$41,000.00

Description of Expenditure

Heavy duty single rear wheel pick-up truck with plow

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$41,000.00	Fund Balance	2027
	$41,000.00		
Expenditure	$41,000.00	1-ton SRW pick-up with plow	2027
	$41,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1374				
Expenditure Name	**1-ton SRW pick-up with plow**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	P15	**Mileage**	70000
Useful Life	12	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	48,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$48,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$43,000.00

Description of Expenditure

3/4-ton regular cab pickup truck with snow plow

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$43,000.00	Fund Balance	2030
	$43,000.00		
Expenditure	$43,000.00	3/4-ton pick-up with plow	2030
	$43,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1378				
Expenditure Name	**Enforcement vehicle**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	P23	**Mileage**	110000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	38,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$38,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$36,000.00

Description of Expenditure

Left-hand drive mid-sized SUV for parking enforcement duty

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$36,000.00	Fund Balance	2027
	$36,000.00		
Expenditure	$36,000.00	Enforcement vehicle	2027
	$36,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1376				
Expenditure Name	**Utility tractor**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	752	**Mileage**	14
Useful Life	10	**Condition**	Poor	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	33,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$33,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$33,000.00

Description of Expenditure

Bobcat Toolcat tractor with snow fighting attachments. Share half of cost with DPW-Operations Division

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$33,000.00	Fund Balance	2026
	$33,000.00		
Expenditure	$33,000.00	Utility tractor	2026
	$33,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2064				
Expenditure Name	**Toolcat tractor**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		
Department Details					
Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	752	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	80,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$85,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$78,000.00

Description of Expenditure

Small tractor unit for clearing snow/ice and debris from sidewalks and inside of ramps/ots

Justification Information

Unit is past its useful service life and requires more repair than its value

MUNIS Financial Information

Funding Source	$78,000.00	Parking Division Capital 431	2026
	$78,000.00		
Expenditure	$78,000.00	Toolcat tractor	2026
	$78,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	917				
Expenditure Name	**1 Ton Box Truck - Unit 35**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	35	**Mileage**	49000
Useful Life	12	**Condition**	Fair	**Age of Equipment**	26

Financial Information

Total Project Cost	
Initial Cost	86,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$111,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$86,000.00

Description of Expenditure

The proposed 1 Ton Box Truck will replace Forestry Department unit 35, with 49,000 miles.

Justification Information

This existing Forestry Department unit is 26 years old, which exceeds it's expected 12 year useful life. Due to the increase in severe storms and daily workload this unit has sustained a great amount of wear and tear. Parts are no longer available to keep the unit safely operating.

MUNIS Financial Information

Funding Source	$86,000.00	Storm Sewer	2026
	$86,000.00		
Expenditure	$86,000.00	1 Ton Box Truck - Unit 35	2026
	$86,000.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City parks and streets for use by Forestry.

CIP-Expenditure

City Expenditure ID	1790				
Expenditure Name	**1 Ton Box Truck - Unit 73**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	73	**Mileage**	31000
Useful Life	12	**Condition**	Good	**Age of Equipment**	21

Financial Information

Total Project Cost	
Initial Cost	98,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$98,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$98,200.00

Description of Expenditure

The proposed 1 Ton Box Truck will replace Unit 73, which has 31,000 miles.

Justification Information

The existing unit is 21 years old, which exceeds it's expected 12 year useful life.

MUNIS Financial Information

Funding Source	$98,200.00	Storm Sewer	2029
	$98,200.00		
Expenditure	$98,200.00	1 Ton Box Truck - Unit 73	2029
	$98,200.00		

How will this improve our service level and efficiency

This is needed for continued maintenance and upkeep of facilities and tree canopy by Forestry.

CIP-Expenditure

City Expenditure ID	1423				
Expenditure Name	**1/2 Ton Extended Cab Truck - Unit 15**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	15	**Mileage**	65000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	68,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$68,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$68,400.00

Description of Expenditure

This proposed 1/2 Ton Extended Cab Truck will replace Unit 15, which has 65,000 miles.

Justification Information

The existing unit is 17 years old, which is beyond it's expected useful life. The engine is using oil and body has excessive rust.

MUNIS Financial Information

Funding Source	$68,400.00	Storm Sewer	2028
	$68,400.00		
Expenditure	$68,400.00	1/2 Ton Extended Cab Truck - Unit 15	2028
	$68,400.00		

How will this improve our service level and efficiency

This unit will be used by Parks and Forestry for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1426				
Expenditure Name	**19500 GVW Cab and Chasis with Body and Boom Lift - Unit 41**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	41	**Mileage**	28000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	11

Financial Information

Total Project Cost	
Initial Cost	325,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$325,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$325,600.00

Description of Expenditure

This proposed 19500 GVW Cab and Chasis with Body and Boom Lift will replace Unit 41, which is a Ford F550 Aerial Truck with 28,000 miles.

Justification Information

The existing unit is 13 years old, which is beyond it's expected 10 year useful life. The boom lift is wearing out and and we are not able to make repairs to it.

MUNIS Financial Information

Funding Source	$325,600.00	Storm Sewer	2028
	$325,600.00		
Expenditure	$325,600.00	19500 GVW Cab and Chasis with Body and Boom Lift - Unit 41	2028
	$325,600.00		

How will this improve our service level and efficiency

Continued tree removal and maintenance throughout the city as well as assist departments with needs requiring a high boom lift.

CIP-Expenditure

City Expenditure ID	1961				
Expenditure Name	**26,000 Flatbed Dump Truck - New Addition**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	153,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$153,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$153,400.00

Description of Expenditure

This 26,000 Flatbed Dump Truck is a proposed new addition, needed for the proposed increased greenway maintenance plan for consideration in the 2026 budget.

Justification Information

This equipment is only needed if additional Forestry staffing is approved.

MUNIS Financial Information

Funding Source	$153,400.00	Storm Sewer	2027
	$153,400.00		
Expenditure	$153,400.00	26,000 Flatbed Dump Truck - New Addition	2027
	$153,400.00		

How will this improve our service level and efficiency

Improve safety in green space and conservancy

CIP-Expenditure

City Expenditure ID	1959				
Expenditure Name	**3/4 Ton Pickup 4x4 - New Addition**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	66,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$66,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$66,500.00

Description of Expenditure

The proposed 3/4 Ton Pickup 4x4 is a new addition, needed for the proposed increased greenway maintenance plan for consideration in the 2026 budget.

Justification Information

This equipment is only needed if additional Forestry staffing is approved.

MUNIS Financial Information

Funding Source	$66,500.00	Storm Sewer	2026
	$66,500.00		
Expenditure	$66,500.00	3/4 Ton Pickup 4x4 - New Addition	2026
	$66,500.00		

How will this improve our service level and efficiency

This greenway improvement initiative will improve safety for the community.

CIP-Expenditure

City Expenditure ID	1775				
Expenditure Name	**40' Aerial Truck - Addition**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	305,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$305,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$305,200.00

Description of Expenditure

The proposed 40' Aerial Truck is a new addition to the Fleet.

Justification Information

There are currently on 6 aerial trucks for 10 arborists. Adding 1 more will improve efficiencies and provide safer operations.

MUNIS Financial Information

Funding Source	$305,200.00	Storm Sewer	2027
	$305,200.00		
Expenditure	$305,200.00	40' Aerial Truck - Addition	2027
	$305,200.00		

How will this improve our service level and efficiency

This will provide continued Forestry Support throughout the City.

CIP-Expenditure

City Expenditure ID	1786				
Expenditure Name	**40' Aerial Truck - Unit 91**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	91	**Mileage**	22000
Useful Life	12	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	345,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$345,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$345,600.00

Description of Expenditure

This proposed 40' Aerial Truck will replace unit 91, with 22,000 miles.

Justification Information

The existing unit is 10 years old, which will exceed it's 12 year expected useful life.

MUNIS Financial Information

Funding Source	$345,600.00	Storm Sewer	2029
	$345,600.00		
Expenditure	$345,600.00	40' Aerial Truck - Unit 91	2029
	$345,600.00		

How will this improve our service level and efficiency

This is needed for continued maintenance and upkeep of facilities and tree canopy by Forestry.

CIP-Expenditure

City Expenditure ID	2104				
Expenditure Name	**Pickup, 4x4, 1/2-ton**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Add	**Replacing Asset**	250	**Mileage**	100000
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	8,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$8,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$8,000.00

Description of Expenditure

Lease buy out for Stormwater Technician vehicle. No salvage value. Vehicle will remain in fleet, but become Utility Division asset.

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$8,000.00	Fund Balance	2026
	$8,000.00		
Expenditure	$8,000.00	4x4 Light duty pickup	2026
	$8,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1282				
Expenditure Name	**70' Aerial Truck - Unit 77**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	77	**Mileage**	41000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	354,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$354,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$354,600.00

Description of Expenditure

The proposed 70' Aerial Truck will replace unit Forestry Department unit77, a 2010 Ford F750 with a 70' aerial lift which has 41,000 miles on the truck and 6,800 hours on the lift.

Justification Information

The existing unit is 16 years old, which exceeds it's expected 12 year useful life. Several gauges in the dash do not work and replacement parts are not available. The boom will be at it's expected 20 year useful life by the time this unit is received.

MUNIS Financial Information

Funding Source	$354,600.00	Storm Sewer	2026
	$354,600.00		
Expenditure	$354,600.00	70' Aerial Truck - Unit 77	2026
	$354,600.00		

How will this improve our service level and efficiency

This unit will be used for continued service to trees and other aerial requirements within the Forestry Division.

CIP-Expenditure

City Expenditure ID	1787				
Expenditure Name	**Chipper Truck - Unit 69**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	69	**Mileage**	30000
Useful Life	12	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	186,800.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$186,800.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$186,800.00

Description of Expenditure

This proposed Chipper Truck will replace Unit 69 with 30,000 miles.

Justification Information

The existing unit is 10 years old, which will exceed it's expected 12 year useful life.

MUNIS Financial Information

Funding Source	$186,800.00	Storm Sewer	2028
	$186,800.00		
Expenditure	$186,800.00	Chipper Truck - Unit 69	2028
	$186,800.00		

How will this improve our service level and efficiency

Continued maintenance and upkeep of facilities and tree canopy.

CIP-Expenditure

City Expenditure ID	1371				
Expenditure Name	**Combination jet/vac sewer cleaning truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	93	**Mileage**	100000
Useful Life	15	**Condition**	Good	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	583,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$583,000.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$573,000.00

Description of Expenditure

CDL truck chassis with jet and vacuum equipment to clean sewers. Unit is used daily, and on evenings/weekends for emergency response.

Justification Information

Reliable vehicles are required for daily use and emergency response

MUNIS Financial Information

Funding Source	$573,000.00	Fund Balance	2026
	$573,000.00		
Expenditure	$573,000.00	Combination jet/vac sewer cleaning truck	2026
	$573,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1780				
Expenditure Name	**Flatbed Dump Truck - Unit 17**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	17	**Mileage**	48000
Useful Life	10	**Condition**	Good	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	162,700.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$162,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$162,700.00

Description of Expenditure

This proposed Flatbed Dump Truck will replace Unit 17, which is a 5 Yard Dump Truck with 48,000 miles.

Justification Information

The existing unit is 25 years old, which exceeds it's expected 12 year useful life.

MUNIS Financial Information

Funding Source	$162,700.00	Storm Sewer	2028
	$162,700.00		
Expenditure	$162,700.00	Flatbed Dump Truck - Unit 17	2028
	$162,700.00		

How will this improve our service level and efficiency

This unit will be used by Forestry for continued tree service throughout the City.

CIP-Expenditure

City Expenditure ID	1788				
Expenditure Name	**Flatbed Dump Truck - Unit 70**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	70	**Mileage**	44000
Useful Life	12	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	171,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$171,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$171,600.00

Description of Expenditure

This proposed Flatbed Dump Truck will replace Unit 70, which has 44,000 miles.

Justification Information

The existing unit is 13 years old, which will exceed the expected 12 year useful life.

MUNIS Financial Information

Funding Source	$171,600.00	Storm Sewer	2029
	$171,600.00		
Expenditure	$171,600.00	Flatbed Dump Truck - Unit 70	2029
	$171,600.00		

How will this improve our service level and efficiency

Needed for continued maintenance and upkeep of facilities and tree canopy by the Forestry Division.

CIP-Expenditure

City Expenditure ID	1963				
Expenditure Name	**Flatbed Dump Truck - Unit 71**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA
Budget Information					
Add/Replace	Replace	**Replacing Asset**	71	**Mileage**	100
Useful Life	10	**Condition**	Fair	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	187,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$187,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$187,400.00

Description of Expenditure

This proposed Flatbed Dump Truck will replace unit 71.

Justification Information

The existing unit is 12 years old, which exceeds the 10 year expected useful life.

MUNIS Financial Information

Funding Source	$187,400.00	Storm Sewer	2030
	$187,400.00		
Expenditure	$187,400.00	Flatbed Dump Truck - Unit 71	2030
	$187,400.00		

How will this improve our service level and efficiency

This is needed for continued maintenance and upkeep of facilities and tree canopy by Forestry.

CIP-Expenditure

City Expenditure ID	2134				
Expenditure Name	**Street sweeper-Mechanical**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	741	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	380,500.00
Maintenace/Cost of Operation	$10,000.00
Maintenance Cost Over 5 years	$50,000.00
TOTAL INVESTMENT	$430,500.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$370,500.00

Description of Expenditure

Replacement ofmechanical street sweeper at end of its useful life

Justification Information

DPW must sweep streets to earn stormwater cleanliness credits per DNR and EPA rules

MUNIS Financial Information

Funding Source	$370,500.00	Fund Balance	2026
	$370,500.00		
Expenditure	$370,500.00	Street sweeper-Mechanical	2026
	$370,500.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2135				
Expenditure Name	**Street sweeper-Mechanical**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	742	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	380,500.00
Maintenace/Cost of Operation	$10,000.00
Maintenance Cost Over 5 years	$50,000.00
TOTAL INVESTMENT	$430,500.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$370,500.00

Description of Expenditure

Replacement of mechanical street sweeper at end of useful life cycle

Justification Information

DPW must sweep streets to earn stormwater cleanliness credits per DNR and EPA rule

MUNIS Financial Information

Funding Source	$370,500.00	Fund Balance	2026
	$370,500.00		
Expenditure	$370,500.00	Street sweeper-Mechanical	2026
	$370,500.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2103				
Expenditure Name	**SUV, hybrid**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk
Budget Information					
Add/Replace	Replace	**Replacing Asset**	222	**Mileage**	100000
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	39,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$39,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$37,000.00

Description of Expenditure

Hybrid SUV for Erosion Control Specialist

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$37,000.00	Sanitary Sewer	2026
	$37,000.00		
Expenditure	$37,000.00	Hybrid SUV	2026
	$37,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2136				
Expenditure Name	**Street sweeper-Regeneratice air**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		
Department Details					
Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	nathan
Budget Information					
Add/Replace	Replace	**Replacing Asset**	738	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	329,600.00
Maintenace/Cost of Operation	$10,000.00
Maintenance Cost Over 5 years	$50,000.00
TOTAL INVESTMENT	$379,600.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$319,600.00

Description of Expenditure

Replacing a regenerative air street sweeper at the end of its useful life

Justification Information

DPW must sweep streets to earn clean stormwater credits per DNR and EPA rule

MUNIS Financial Information

Funding Source	$319,600.00	Storm Sewer	2026
	$319,600.00		
Expenditure	$319,600.00	Street sweeper-Regeneratice air	2026
	$319,600.00		

How will this improve our service level and efficiency

Maintains current service level

2026-2030 Revenues by Funding Sources

Revenues	2026	2027	2028	2029	2030	Totals
Major Capital Projects						
GENERAL LEVY						
Assessments	$ 0.00	$ 610,000.00	$ 610,000.00	$ 610,000.00		$ 1,830,000.00
Energy Incentives -	$ 132,000.00					$ 132,000.00
Fund Balance	$ 6,181,000.00					$ 6,181,000.00
General Levy Borrowing	$ 21,108,021.00	$ 49,193,402.00	$ 28,130,000.00	$ 14,262,400.00	$ 12,570,000.00	$ 125,263,823.00
Grants		$ 200,000.00				$ 200,000.00
LRIP	$ 115,000.00					$ 115,000.00
Private Funding	$ 1,490,000.00					$ 1,490,000.00
TAP Program	$ 1,197,631.00					$ 1,197,631.00
TIF Funding	$ 6,920,000.00					$ 6,920,000.00
Vehicle Registration Fees	$ 2,500,000.00					$ 2,500,000.00
Subtotal GENERAL LEVY Major	$ 39,643,652.00	$ 50,003,402.00	$ 28,740,000.00	$ 14,872,400.00	$ 12,570,000.00	$ 145,829,454.00
OTHER FUNDING SOURCES						
Fund Balance	$ 5,379,000.00					$ 5,379,000.00
Parking Division	$ 850,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 3,450,000.00
Private Funding	$ 1,705,000.00					$ 1,705,000.00
Sanitary Sewer	$ 4,251,000.00	$ 4,665,000.00	$ 5,085,000.00	$ 4,275,000.00	$ 5,200,000.00	$ 23,476,000.00
Storm Sewer	$ 6,120,000.00	$ 11,960,000.00	$ 7,830,000.00	$ 5,755,000.00	$ 5,610,000.00	$ 37,275,000.00
TIF Allocation	$ 5,000,000.00					$ 5,000,000.00
TIF Funding	$ 1,500,000.00					$ 1,500,000.00
Subtotal OTHER FUNDING	$ 24,805,000.00	$ 17,275,000.00	$ 13,565,000.00	$ 10,680,000.00	$ 11,460,000.00	$ 77,785,000.00
Total Major Capital Projects	$ 64,448,652.00	$ 67,278,402.00	$ 42,305,000.00	$ 25,552,400.00	$ 24,030,000.00	$ 223,614,454.00
Equipment						
GENERAL LEVY						
General Levy Borrowing	$ 2,827,970.00	$ 780,220.00	$ 528,630.00	$ 551,500.00	$ 369,500.00	$ 5,057,820.00
Grants	$ 235,051.00	$ 48,199.00	$ 48,199.00	$ 48,199.00	$ 48,199.00	$ 427,847.00
Operating Budget	$ 20,000.00	$ 15,000.00	$ 16,000.00	$ 17,000.00	$ 18,000.00	$ 86,000.00
Operating Budget - IT	$ 32,000.00					$ 32,000.00
Subtotal GENERAL LEVY	$ 3,115,021.00	$ 843,419.00	$ 592,829.00	$ 616,699.00	$ 435,699.00	$ 5,603,667.00
OTHER FUNDING SOURCES						
Fund Balance	$ 689,000.00					$ 689,000.00
Storm Sewer	$ 16,200.00	$ 230,600.00		$ 18,100.00		$ 264,900.00
Storm Sewer	$ 75,000.00				$ 378,000.00	$ 453,000.00
Subtotal OTHER FUNDING	$ 780,200.00	$ 230,600.00		$ 18,100.00	$ 378,000.00	$ 1,406,900.00
Total Equipment	$ 3,895,221.00	$ 1,074,019.00	$ 592,829.00	$ 634,799.00	$ 813,699.00	$ 7,010,567.00
Fleet						
GENERAL LEVY						
General Levy Borrowing	$ 7,396,693.00	$ 8,394,044.00	$ 4,403,664.00	$ 3,542,000.00	$ 5,083,200.00	$ 28,819,601.00
Grants		$ 4,924,156.00				$ 4,924,156.00
Subtotal GENERAL LEVY Fleet	$ 7,396,693.00	$ 13,318,200.00	$ 4,403,664.00	$ 3,542,000.00	$ 5,083,200.00	$ 33,743,757.00
OTHER FUNDING SOURCES						
Fund Balance	$ 1,985,000.00	$ 628,800.00			$ 43,000.00	$ 2,656,800.00
Parking Division Capital 431	$ 78,000.00					$ 78,000.00
Sanitary Sewer	$ 37,000.00					$ 37,000.00
Storm Sewer	$ 440,600.00	$ 305,200.00	$ 743,500.00	$ 615,400.00		$ 2,104,700.00
Storm Sewer	$ 386,100.00	$ 153,400.00			$ 187,400.00	$ 726,900.00
Subtotal OTHER FUNDING	$ 2,926,700.00	$ 1,087,400.00	$ 743,500.00	$ 615,400.00	$ 230,400.00	$ 5,603,400.00
Total Fleet	$ 10,323,393.00	$ 14,405,600.00	$ 5,147,164.00	$ 4,157,400.00	$ 5,313,600.00	$ 39,347,157.00
Total Revenues	$ 78,667,266.00	$ 82,758,021.00	$ 48,044,993.00	$ 30,344,599.00	$ 30,157,299.00	$ 269,972,178.00
General Levy Borrowing	$31,332,684.00	$58,367,666.00	$33,062,294.00	$18,355,900.00	$18,022,700.00	$159,141,244.00

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # P.5

To approve a 2025 budget amendment resolution for unbudgeted overtime for special events.

BACKGROUND

This 2025 budget amendment resolution is for 2025 unbudgeted overtime for events that need staffing. Some events include the FBI, US Marshal and Internet Crimes Against Children Task Forces, Packers 5K, Packers Shareholder Meeting, Packers Training Camp Security, Artfest, Cnesses Temple, and various other public events.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. Combined Resolution for 9.9.25 Finance Meeting

RESOLUTION AUTHORIZING
BUDGET AMENDMENT

September 16, 2025

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of September 9, 2025, the following 2025 amendment of funds is hereby authorized:

	ACCOUNT		AMOUNT
Increase:	101300 50501	Police-Overtime	$36,115.53
Increase:	101300 46223	Police Overtime Reimbursement	$36,115.53

***This budget amendment is for 2025 unbudgeted overtime for staffing at the FBI, US Marshal and Internet Crimes Against Children Task Forces, unbudgeted special events such as Packers 5K, Packers Shareholder Meeting, Packers Training Camp Security, Artfest, Cnesses Temple, various farmer's markets, Friday's on the Fox, K-9 Assistance at the Badger Football game, Coldplay Concert and Morgan Wallen Concert.*

Increase:	101400 50501	Fire-Overtime	$1,122.23
Increase:	101400 46223	Fire Overtime Reimbursement	$1,122.23

***This budget amendment is for 2025 unbudgeted overtime for staffing at the Brown County Fire Investigation Task Force and the Packers 5K.*

Increase:	101400 50501	Fire-Overtime	$90,642.50
Increase:	101400 43611	Fire-State Overtime Reimbursement	$90,942.50

***This budget amendment is for 2025 unbudgeted state reimbursements of costs incurred for employees to attend USAR (Urban Search & Rescue) trainings and K-9 EMAC and Swift Water EMAC deployment to the Texas Floods.*

Adopted _____

Approved _____

_____
Mayor

_____
Clerk

Report to the
Parks Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	Dan Ditscheit, Parks Director

AGENDA ITEM # Q.1

To refer to staff the request by Ald. Johnson to review and update city ordinance 28.37 related to violations for tree removal, and all correlating ordinances and adopted policies that impact the penalty for violating 28.34 or other unspecified ordinances related to public shrubs and trees.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 2025-07-15 Dist 9 to P and P--redirected to PRF
2. Chapter 28 - Green Bay, WI Code of Ordinances A
3. Tree and Stump Removal Policy Final

Outlook

Online Form Submittal: Alders' Petitions and Communications

From noreply@civicplus.com <noreply@civicplus.com>

Date Tue 7/15/2025 8:25 PM

To Celestine Jeffreys <Celestine.Jeffreys@greenbaywi.gov>; Eric Genrich <Eric.Genrich@greenbaywi.gov>; Joseph Faulds <Joseph.Faulds@greenbaywi.gov>; Lindsey Belongea <Lindsey.Belongea@greenbaywi.gov>; Brian Johnson <Brian.Johnson@greenbaywi.gov>; Craig Stevens <Craig.Stevens@greenbaywi.gov>

Alders' Petitions and Communications

Name	Brian Johnson
Committee Name	Protection and Policy Committee
Text of Communication	For consideration and possible action to review and update city ordinance 28.37 related to violations for tree removal, and all correlating ordinances and adopted policies that impact the penalty for violating 28.34 or other unspecified ordinances related to public shrubs and trees. Staff is directed to further contemplate the best way to publicly share information related to calculating the value of damage to a public shrub or tree including adoption as an ordinance, annual review in the city's fee schedule, or some other mechanism deemed acceptable by legal and/or common council.

Email not displaying correctly? View it in your browser.

ARTICLE I. IN GENERAL

Sec. 28-1. Park district and jurisdiction.

The City shall constitute a single park district, and all City-owned parks shall be under the jurisdiction of the Park Committee. The jurisdiction of such Committee shall extend to all parks and greenways within the City. Park and greenway policies established by the Committee must be adhered to.
(Code 1984, § 25.01; Ord. No. 18-09)

Sec. 28-2. Director of Parks, Recreation and Forestry.

The Director of Parks, Recreation and Forestry (hereinafter "Director") shall be the same Director as appointed under section 2-79(7). The members of the Committee shall authorize this Director as the person skilled in the operation and management of parks, who shall administer and enforce the policies and regulations adopted by such Committee under Wis. Stats. Ch. 27. The Director shall administer the operation of the combined departments of parks, recreation, and forestry.
(Code 1984, § 25.02; Ord. No. 18-09; Ord. No. 21-22, § 1, 9-20-2022)

Sec. 28-3. Protection of parks and greenways.

(a) *General prohibitions.* No person shall play ball games, golf, archery, or paintball, or use any device which propels a projectile using the force of a compressed gas or a motorized toy in public parks and greenways, except in and upon areas designed for such purposes.

(b) *Damage to or removal of plants.* No person shall pluck or cause damage to any flowers, plants, fungi, shrubs, or trees growing in any public park or greenway. No person shall remove any plant, or parts of a plant, including fruit and seeds, without permission of park staff.

(c) *Care of or removal of any living bird, animal, animal parts, or non-living objects.* No person shall mistreat or collect, remove from or add to (release of animals on site) from any City park or greenway any bird, animal, mammal, fish (outside of urban fishing regulations for the lagoon at the Wildlife Sanctuary), reptile, amphibian or insect, nor remove nests, feathers, pellets, dens, antlers, and bones (including any approved research project) without permission of park staff.

(d) *Damage to or removal of property.* No person shall damage, deface, destroy, steal, take, or carry away any equipment used in or about the City parks and greenways. No person shall place equipment or items in parks and greenways (including, but not limited to, cameras, geo caches, deer stands, blinds, traps, etc.) without permission of park staff.

(e) *Trail use in parks and greenways.* All persons are to remain on staff designated and marked nature trails for walking/hiking, and cross-country skiing. Biking shall only be allowed on trails so designated. After cross-country ski trails have been groomed for the season, no activity that damages the groomed trails shall be permitted (i.e., ski skating, snowshoeing, walking, etc.). Wildlife Sanctuary nature trails are not open for public biking, skate skiing, or snowshoeing. At the Wildlife Sanctuary, walking off of the trails is not permitted unless conducting an approved research project.

(f) *Encroachment.* No property owner shall be allowed to intrude upon any public parks and/or greenways including, but not limited to, through the creation or extension of any mowing, physical structure, or flora above or below the surface of land, except as provided in Section 44-358.
(Code 1984, § 25.03; Ord. No. 20-99; Ord. No. 18-09; Ord. No. 21-22, § 2, 9-20-2022)

Sec. 28-4. Conduct in parks and greenways.

(a) *Traffic.* No automobile or other vehicle shall be driven within any park, except upon drives provided for that purpose, or at greater speeds than those posted; nor shall any person park an automobile or other vehicle in the parks, except in places designated therefor, unless ordered to do so by an officer on duty in the park. Except during City-sponsored or -approved events, no person shall park any vehicle anywhere in any City park between 10:00 p.m. and 6:00 a.m.

(b) *Disorderly conduct.* Wis. Stats. § 947.01, governing disorderly conduct, is adopted by reference and incorporated herein.

(c) *Alcohol beverages.*

(1) *Prohibition.* Notwithstanding subsections (c)(2) and (3) of this section, no person shall possess or consume any alcohol beverages in any park, playground, athletic field or court, swimming or wading pool, or parking lot.

(2) *Exceptions for certain parks.* A person may possess or consume fermented malt beverages or wine in the picnic areas of Bay Beach Amusement Park, Colburn Park, or Perkins Park between 8:00 a.m. and 9:00 p.m., and in Joanne's Baseball Stadium pursuant to any applicable agreement.

(3) *Approval by Parks Committee and Council.* A person may request approval from the Parks Committee to possess or consume fermented malt beverages or wine in any other park. The Committee may adopt, and the Council may approve, a written policy identifying which requests may be approved without a hearing. The Parks Department shall approve any request to which the written policy applies. Any person may demand a hearing before the Committee if their request was not approved under the written policy. If the Committee grants the person's request, and the Council approves, the person shall comply with any restrictions placed upon the rental permit or reservation by the Committee.

(d) *Glass prohibited.* Glassware and glass containers shall be prohibited in all City parks and greenways.

(e) *Controlled substances.* No person shall possess, use, offer for sale, or sell any controlled substance, as defined in Wis. Stats. Ch. 161, within any public park.

(f) *Sales of articles.*

(1) No person shall offer for sale or sell any article in any public park unless permission is first obtained from the Park Committee.

(2) This subsection (f) shall be interpreted to include the advance sale of tickets or chips for material or merchandise to be delivered at a public park.

(g) *Sale of services.* No person other than a City employee, official, or contractor shall sell or offer for sale any goods, merchandise, or services without prior approval by the Park Committee.

(h) *Littering.* No person shall place or leave any paper or refuse in any park except in the containers provided therefor.

(i) *Animals prohibited in City parks and farmers' market locations.*

(1) No domesticated or privately-owned animals shall be permitted in any part of any City park or farmers' market locations during market hours, except as allowed under subsec-

tion (i)(2) of this section or as may be approved from time to time by the Parks Department as part of a Parks Department program, including, but not limited to, programs for reducing fowl or other wildlife in City parks. No domesticated or privately-owned animals shall be permitted in the Bay Beach Amusement Park, Bay Beach Wildlife Sanctuary, and Ken Euers Nature Area.

(2) Exceptions.

a. Dogs on a visible leash no longer than seven feet are only allowed to be walked in parks on designated perimeter or pass through walkways or pathways, parking lots serving the walkways or pathways, and designated trails.

b. A dog owner or handler and its dog shall not loiter, stop, or stand in the parks or trails.

c. If a dog defecates while walking through a park, the dog owner/walker must clean up after the dog and remove such excreta from the park.

d. Dog Exercise Area.

1. Dogs are permitted in the Dog Exercise Area located at Whitney Park subject to the following rules:

(i) All dogs must be licensed and vaccinated pursuant to Wis. Stats. § 95.21(2), as amended from time to time.

(ii) A dog owner or handler must be at least 16 years of age and must be in the fenced area at all times and shall not leave their dog unattended or out of sight. The dog must be under the voice control of the owner or handler at all times.

(iii) A dog owner is legally responsible for their dog and any injuries caused by the dog.

(iv) No more than two dogs are permitted in the Dog Exercise Area per owner or handler.

(v) Dog waste must be collected and disposed of immediately.

(vi) Dogs must be restrained by a leash no longer than seven feet when entering and leaving the off-leash area.

(vii) The owner or handler must have in their possession a leash for each dog at all times.

(viii) Dogs must be free of communicable illness and parasites.

(ix) No aggressive dogs, dogs in heat, or puppies under the age of five months are allowed.

(x) The owner or handler may not use a choke, pinch, or spike collar for their dogs.

(xi) No food (human or dog) is allowed.

(xii) Children under the age of 13 years must be supervised by an adult.

(xiii) Any dog deemed dangerous pursuant to Section 6-13 is not permitted.

(xiv) Professional trainers or any other person are not allowed to use the Dog Exercise Area for profit or gain without approval from the City of Green Bay.

2. Any violation of the Dog Exercise Area rules or policies by the City of Green Bay will result in the removal from the Dog Exercise Area and suspension of park privileges and/or forfeitures subject to Section 1-6.

e. The Director of Parks, Recreation, and Forestry, or designated staff, has the authority to issue citations in the event that verbal warnings regarding dogs in parks are ignored.

(j) *Trespass.*

(1) Personnel authorized by the Chief of Police or the Director of Parks and Recreation may eject a person from all City parks for a period of time if that person violates park rules, City ordinances, or state laws in a City park. Appeals may be made to the Director of Parks and Recreation or the Director's designee.

(2) It shall be unlawful for a person to enter a City park during the period of ejection under subsection (j)(1) of this section.

(3) Parental violation. A parent, guardian, or other person having custody of an unemancipated minor child, who has been advised of the child's ejection from the City parks, may be cited if the child trespasses in a City park in violation of subsection (j)(2) of this section. Citations may be issued under this subsection regardless of whether the child is cited. The term "custody" has the same meaning as in Wis. Stats. § 895.035(1)(a) and (b).

(k) *Parks closed at night.* No person shall loiter, idle, or remain in a City park between the hours of 10:00 p.m. and 6:00 a.m., unless they are attending a Park Department City-sponsored or -approved activity.

(1) *Hours for Ken Euers Natural Area.* This section shall apply to Ken Euers Natural Area as follows:

a. From May 1 to October 31, Ken Euers Natural Area shall be closed between the hours of 8:00 p.m. and 6:00 a.m.

b. From November 1 to April 30, Ken Euers Natural Area shall be closed between the hours of 5:00 p.m. and 6:00 a.m.

(l) *Smoking.* Smoking is prohibited as follows:

(1) In all City park shelters and facilities and within ten feet of such shelters and facilities.

(2) At the following locations at Bay Beach Amusement Park:

a. On any amusement ride or attraction;

b. In the pavilion, train depot, any concession stand, or ticket booth; and

c. The paved areas surrounding said amusement rides and attractions, ticket booths, and concession stands.

(3) At all locations at the Bay Beach Wildlife Sanctuary.

(m) *Occupancy of City Deck.* No person shall obstruct or cause to be obstructed in any manner any portion of City Deck except for an emergency without first obtaining a permit from the Director of Parks, Recreation, and Forestry or a designated representative. Any portion of City Deck that is obstructed by such permit shall be delineated, if required, in accordance with this Code. Such permit shall be immediately revoked by the Director for noncompliance.

(Code 1984, § 25.04; Ord. No. 40-98; Ord. No. 18-09; Ord. No. 17-10; Ord. No. 36-20, §§ 1, 2, 10-20-2020; Ord. No. 05-22, § 1, 3-1-2022; Ord. No. 12-24, § 2, 5-21-2024)

Sec. 28-5. Enforcement.

(a) *Duties of police.* Except for as provided in subsection 28-5(c),the Police Department shall enforce this chapter under the direction of the Mayor and Council.

(b) *Responsibilities of patrons.* No person shall resist or in any way interfere with any police or special officer or offer to do so while in any park, on the beach, or in the public waters, or while conveying any person from such park to the City. When called upon by any police officer, any person in any park, on the beach, or in the public waters shall promptly assist such officer.

(c) *Duty of Director.* The Director shall enforce subsection 28-3(f) under the direction of the Mayor and Council.
(Code 1984, § 25.05; Ord. No. 18-09; Ord. No. 21-22, § 3, 9-20-2022)

Sec. 28-6. Lawful orders to be obeyed.

Every person using any City park shall obey immediately any lawful order or direction given by park police and special officers or by park employees.
(Code 1984, § 25.06; Ord. No. 18-09)

Sec. 28-7. Bay boat ramp fee.

(a) There is hereby established a boat ramp user fee for use of all City of Green Bay boat ramps.

(1) The Common Council shall, by resolution, establish the amount of the seasonal and daily fee and provide for the method of payment and receipt display requirements.

(2) All boat ramp fee proceeds shall be segregated in the City of Green Bay Boat Ramp Operation, Maintenance, and Improvement Fund.

(b) The fee shall apply to the use of any City of Green Bay boat ramp by any person or vehicle launching any watercraft from the ramp.

(c) All City of Green Bay watercraft shall be exempt from payment of the boat ramp user fee. Exemption from payment of the boat ramp user fee may be granted to other authorized government watercraft by the express approval of the Green Bay Director of Public Works and the Green Bay Parks, Recreation and Forestry Director.

(d) It shall be unlawful for any person or owner of a vehicle to engage in any shift, scheme, device, or plan which results in payment of less than the actual fee due for any person or vehicle launching a watercraft from the City of Green Bay boat ramp. The owner of a vehicle found in violation of this subsection shall be liable for the violation.

(e) Penalty. The penalty for violation of any provision of this section, and related resolutions, shall be a forfeiture as follows:

(1) $20.00 if payment is made to the Parking Utility within three calendar days after the violation.

(2) All other enforcement provisions of the Traffic Code in Chapter 40 shall apply to issuance and payment of a citation under this section; and the late payment schedule for all other parking regulations set out in Section 40-37 shall also apply.

(f) Enforcement. The Parks, Recreation and Forestry Director, or any person delegated by the Director, upon approval of the Parking Utility Commission, is hereby authorized to issue citations for violation of this section. The authority granted herein shall be pursuant to the Parking Utility provisions in Article II of Chapter 40.
(Code 1984, § 6.32)

Sec. 28-8. Intoxicants in public parks.

Consistent with Wis. Stats. § 125.06(6), this section hereby authorizes the sale of fermented malt beverages in public parks operated by the City of Green Bay, subject to the following provisions:

(1) *Sellers.* The City of Green Bay and its officials and employees are permitted to sell fermented malt beverages in City parks. No person who is not an official of or employed by the City is permitted to sell fermented malt beverages in parks without a license or permit as outlined in Chapter 4 of the Green Bay Municipal Code.

(2) *Intoxicants.* No type of alcohol or intoxicant which is not a fermented malt beverage shall be sold in a park.

(3) *Containers.* All beverages shall be sold in unbreakable containers. Glass containers are not permitted.

(4) *License.* The City is not required to obtain a license or permit to sell fermented malt beverages in public parks as outlined in this section.

(5) *State provisions.* All other state provisions, including Wis. Stats. Ch. 125, shall apply to this section.

(Ord. No. 23-24, § 1, 10-15-2024)

Secs. 28-9—28-30. Reserved.

ARTICLE II. URBAN FORESTS

Sec. 28-31. Purpose.

It is the purpose of this article to promote, maintain, and improve the urban forest by addressing the planting, maintenance, and removal of trees within the City of Green Bay. This article provides full power and authority over all public trees, plants, and shrubs and to trees, plants, and shrubs located on private property that constitute a hazard or threat as described herein.
(Code 1984, § 25.21(1); Ord. No. 2-07; Ord. No. 18-09)

Sec. 28-32. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Agent means a vendor or contractor hired by the City to perform assigned tasks.

City Forester. The Director of Parks, Recreation and Forestry, or the representative thereof, oversees the duties of the City Forester.

Forestry Program Manual means a manual prepared by the City Forester pursuant to this article containing regulations and standards for the planting, maintenance, and removal of trees, shrubs, and other plants within the City.

Hazard means any tree with an infectious disease or insect problem; dead or dying trees; a tree or limb that obstructs streetlights, traffic signs, or the free passage of pedestrians or vehicles; a tree that poses a threat to safety.

Permit means the written permission of the City Forester.

Pest means any organism, insect, rodent, fungus, virus, bacteria, or other agent that causes any damage, abnormal growth or mortality of any tree, shrub, bush, or woody vegetation.

Property owner means the person owning such property as shown by the County Auditor's Plat of the City of Green Bay, Wisconsin.

Public property means property within the City limits of the City of Green Bay and owned, maintained, and controlled by the City or implied or expressly dedicated to the public for present or future use for purposes of vehicular or pedestrian traffic or for public easements.

Public right-of-way means:

(1) A strip of land occupied or intended to be occupied for a special use. Rights-of-way intended for streets, crosswalks, water mains, sanitary sewers, storm drains, or any other use involving maintenance by a public agency shall be dedicated to public use by the maker of the plat on which such right-of-way is established.

(2) The usage of the term "right-of-way" for land platting purposes shall mean that every right-of-way hereafter established and shown on a final plat is to be separate and distinct from the lot or parcels adjoining such right-of-way and not included within the dimensions or areas of such lots or parcels.

Top or *topping* means the severe cutting back of limbs to stubs within the tree's crown to such a degree so as to remove the normal canopy and disfigure the tree.

Tree Protection Zone means the minimum area beneath a tree that must be undisturbed in order to preserve a sufficient root mass to give a tree a reasonable chance of survival. The Tree Protection Zone will typically be represented by a concentric circle centering on the tree's trunk.

Urban forest means a collection of trees in and around the City, including park and street trees on public property and trees on private property.
(Code 1984, § 25.21(2); Ord. No. 2-07; Ord. No. 18-09)

Sec. 28-33. Authority and power.

(a) *Green Bay Park Committee (hereafter "the Committee").* The Committee shall be advisory in nature with the purpose of providing advice to the Mayor and Common Council as to the preservation, protection, and management of the urban forest of Green Bay in accordance with the intents and purposes of this article. The Committee shall advise and consult with the Department of Parks, Recreation and Forestry, the Forestry Division, and the City Forester on any matter pertaining to the City of Green Bay Tree Ordinance and its enforcement.

(b) *City of Green Bay Parks, Recreation and Forestry Department (hereafter "the City").*

(1) The City shall have the authority and jurisdiction to plant, prune, maintain, and remove trees within the rights-of-way of all streets, alleys, avenues, lanes, and public properties and parks and tree-planting easements as may be necessary to ensure public safety or to preserve or enhance the symmetry and beauty of such public property.

(2) The City shall have the right to prune or cause the pruning of any tree or shrub on private property when it interferes with the proper spread of light along the street from a streetlight or interferes with visibility of any traffic control device or sign or sight triangle at intersections, or interferes with the passage of pedestrians or vehicles in the public right-of-way.

(3) The City shall have the right to treat or cause the treatment of any diseased or infested trees on private property when such trees constitute a potential threat to the urban forest.

(4) The City shall have the right to remove or cause the removal of any dead, diseased, infested, or structurally damaged tree, or portion of tree, on private property when such tree constitutes a potential hazard to life and property within the right-of-way or on public property or constitutes a threat to the urban forest.

(c) *City Forester.*

(1) The City Forester shall have the authority and jurisdiction of regulating the planting, maintenance, and removal of trees on public property and, subject to private property tree and vegetation regulations, to ensure safety or preserve the aesthetics of such public sites.

(2) The City Forester shall have the authority to review all requests for permits for any planting, removal, pruning, and/or trimming or cutting of trees on any public property. The City Forester shall also have the authority to grant or deny and to attach reasonable conditions to all permits.

(3) The City Forester has the authority and jurisdiction to review tree planting and landscaping planting plans for building and development projects that have been submitted as required by Chapter 44. The City Forester has authority to modify a landscape plan as a condition of approval.

(4) The City Forester shall have the authority and jurisdiction to supervise or inspect all work done under a permit issued in accordance with the terms of this article.

(5) The City Forester may inspect any trees, shrubs, vines, hedges, plants, logs, or branches existing or growing upon any property within the City. The City Forester may conduct surveys to determine if any destructive or communicable disease or other pest exists which may be detrimental to or endanger the good health and well-being of trees or other plant life in the City.

(6) The City Forester shall have the authority and jurisdiction to restrict tree maintenance activities within the City limits to reduce the spread of infectious diseases and/or insects. Restrictions are to be listed in the Forestry Program Manual and presented annually in the local media.

(7) The City Forester shall enforce such rules, regulations, permit, and penalty procedures as deemed necessary and may do so by the issuance of municipal citations to effectuate the intent of this article. No person shall unreasonably hinder, prevent, delay, or interfere with the City Forester or their agents while engaged in the execution or enforcement of this article.

(Code 1984, § 25.21(3); Ord. No. 2-07; Ord. No. 18-09)

Sec. 28-34. Public tree and vegetation regulations.

(a) It shall be unlawful for any person to plant, prune, or remove any tree (or portion thereof), shrub, or other plant upon any public property without a permit.

(b) It shall be unlawful for any person to "top" any tree on public property.

(c) Trees on public property shall be protected from damage or removal by any means unless otherwise authorized by a permit issued by the City Forester. Tree crowns and trunks shall not suffer any branch or bark loss. Roots shall be protected from compaction, storage of materials, and severing within a circle around the tree with the tree trunk as the focal point. The radius of the Tree Protection Zone (TPZ) shall be determined by the tree diameter listed in the following table:

RADIUS OF TREE PROTECTION ZONE

Tree Diameter at 4 ½ Feet Above Ground	*Radius of TPZ (Tree Trunk in Center)*
0—4.0 inches	2.0 feet
4.1—9.0 inches	5.0 feet
9.1—14.0 inches	10.0 feet
14.1—19.0 inches	12.0 feet
19.1 or more inches	15.0 feet

Roots located within the determined circle shall be protected by such practices as temporary bridges for vehicles or auguring for utility installation. Any factors that would cause any deviations from the above table shall be noted on the permit issued for such work and require notification of the City Forester.

(d) It shall be unlawful for any individual to place salt, brine, petroleum products, herbicides, or any other substances in such amount as to be toxic or injurious to the health, growth, or vitality of any public tree.

(e) No individual shall be allowed to drive nails, staples, screws, or fasten any rope, wire, electric attachment, sign (including any bills, advertisements, cards, or notices of any kind) or other devices to a public tree or to any guard about such tree.

(f) No individual shall deposit, place, store, or maintain upon any public property any stone, brick, sand, concrete, or other materials which may impede the free passage of water, air, or fertilizer to the roots of any tree growing therein, except by written permit of the City Forester.
(Code 1984, § 25.21(4); Ord. No. 2-07; Ord. No. 18-09)

Sec. 28-35. Private property tree and vegetation regulations.

(a) The owner of any tree or shrub overhanging any street or right-of-way within the City shall prune the tree or shrub before it interferes with the proper spread of light along the street from a streetlight or interferes with visibility of any traffic control device or sign or sight triangle at intersections or interferes with the passage of pedestrians or vehicles in the public right-of-way.

(1) If the owner of the property fails or refuses to take remedial action, the City Parks, Recreation, and Forestry Department, or the agent of, may perform the remedial action without compensation to such owner or any person who planted or caused to be planted such tree or shrub.

(2) The City Parks, Recreation, and Forestry Department may charge the owners for the expenses incurred.

(b) If the City Forester ascertains that a tree or shrub growing on private property suffers from a communicable disease or insect infestation which threatens the health of the urban forest, the City Forester may notify the owner of the property that the tree or shrub must be treated or removed within 15 days of the notification.

(1) If the owner of the property fails or refuses to take remedial action, the City Parks, Recreation, and Forestry Department, or the agent of, shall have the authority to enter the property and perform the remedial action without compensation to such owner or any person who planted or caused to be planted such tree or shrub.

(2) The City Parks, Recreation, and Forestry Department shall charge the owners for the expense incurred.

(c) The City Parks, Recreation, and Forestry Department shall have the right to cause the removal of any hazardous tree (or portion of tree) on private property within the City when such tree constitutes a hazard to life or property in the public right-of-way or on public property. The City Forester shall notify the owner of the property that the hazard must be alleviated or removed within 15 days of the notification.

(1) If the owner of the property fails or refuses to take remedial action, the City Parks, Recreation, and Forestry Department, or the agent of, shall have the authority to enter the property and perform the remedial action without compensation to such owner or any person who planted or caused to be planted such tree.

(2) The City Parks, Recreation, and Forestry Department shall charge the owners for the expense incurred.

(Code 1984, § 25.21(5); Ord. No. 2-07; Ord. No. 18-09)

Sec. 28-36. Permits.

(a) No person shall plant, spray, fertilize, preserve, prune, remove, cut or otherwise disturb any public tree, or portion thereof, without first submitting a written request and procuring a permit from the City Forester.

(b) Public utility companies shall notify the City Forester in writing prior to pruning any public tree for the purpose of maintaining safe line clearance and shall carry out all such work in accordance with accepted arboricultural standards.

(c) No person shall excavate any ditches, tunnels, trenches, or lay any drive within a radius of 15 feet from any public tree without first submitting a written request and procuring a permit from the City Forester.

(Code 1984, § 25.21(6); Ord. No. 2-07; Ord. No. 18-09)

Sec. 28-37. Violations.

(a) Any person found to disturb the root zone, prune, remove, or cause the removal or death of any public tree, shrub, or other plant without a permit shall be subject to a forfeiture of not less than $500.00 per incident nor more than the greater of $1,500.00 or the calculated value lost according to the latest edition of the Council of Tree and Landscape Appraisers "Guide for Plant Appraisal."

(b) Any person violating any other provision of this article shall be subject to a forfeiture of not less than $25.00 per incident nor more than the greater of $1,500.00 or the calculated value lost according to the latest edition of the Council of Tree and Landscape Appraisers "Guide for Plant Appraisal."

(Code 1984, § 25.21(7); Ord. No. 2-07; Ord. No. 18-09; Ord. No. 32-12)

Sec. 28-38. Emergencies.

The Mayor, with approval of the City Council, in the case of emergencies, such as windstorms, ice storms, or other disasters, may waive the requirements of this article so that they in no way shall hinder private or public work to restore order in the City.

(Code 1984, § 25.21(8); Ord. No. 2-07; Ord. No. 18-09)

CITY OF GREEN BAY
PARKS, RECREATION & FORESTRY DEPARTMENT
POLICIES AND PROCEDURES

GENERAL SUBJECT: Forestry

SPECIFIC SUBJECT: Tree and Stump Removal

AUTHORIZATION/DATE: Common Council/December 5, 2006

(Replaces Tree Removal Policy Adopted November 1, 1994)

LEGAL REFERENCE: Municipal Code Chapter 25

Wisconsin Statutes 27.09

Policy Statement

The City shall have the authority and jurisdiction to remove trees within the rights-of-way of all streets, alleys, avenues, lanes, and public properties and parks and tree-planting easements as may be necessary to insure public safety or to preserve or enhance the symmetry and beauty of such public property. (Municipal Code Chapter 25) Trees historically maintained by the City fall under this policy.

I. Definitions

A. Chronic Pathogen – a disease, virus, or bacteria that will eventually cause the death of the tree
B. Crown Area – the air space that a full, healthy tree crown would occupy (varies by species)
C. Decay Pathogen – a fungus or canker rot that will compromise the strength and/or structure of the wood in the tree to the point that the tree becomes a hazard
D. Forester – the City Forester, Assistant City Forester, or Department of Parks, Recreation and Forestry designee
E. Infectious Pathogen – a disease, virus, bacteria, or fungus - that has the ability to pass from tree to tree through grafting, insect vector, or other method - that will eventually cause the death of the infected tree
F. Invasive Species – trees, plants, and insects recognized by the Wisconsin DNR as detrimental to the environment of Wisconsin
G. Mortality Causing Insect – invasive species insects known to kill trees if left uncontrolled
H. Project Administrator - Any individual, firm, partnership, corporation, association, company, municipal corporation or other governmental entity or organization that is working on a project that requires tree removal
I. Reasonable Arboricultural Practices – proper maintenance as recognized by the International Society of Arboriculture

J. Right-of-way – A strip of land occupied or intended to be occupied for a special use. Rights-of-way intended for streets, crosswalks, water mains, sanitary sewers, storm drains, or any other use involving maintenance by a public agency, shall be dedicated to public use by the maker of the plat on which such right-of-way is established. (See City Code 14.02)

K. Tree Rooting Area – the area around a tree containing the root system; in general the area from the trunk to the drip line of the crown; however, may extend 2-3 times the height of the tree

II. Fiscal Responsibility and Tree and Stump Removal

Trees are an asset to the City of Green Bay. Young trees start as a small investment in the Community. As trees mature, the aesthetic value, landscape value, property value, environmental value and monetary value increase accordingly. The City recognizes these values in the Urban Forest. Tree removal contrary to this policy represents a fiscal loss to the Community, and may be assessed to the responsible party.

III. Identifying Trees that may Require Removal

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Trees are identified for removal due to:

Resident/Homeowner/Citizen concern
Field observation
Forestry Division Crew identification
Other City Department notification
Project Administrator notification

IV. Tree Removal Criteria *(The following are situations where a tree cannot be maintained by Reasonable Arboricultural Practices so as to: prevent the spread of Infectious Pathogens or Mortality Causing Insects, insure public safety, or preserve or enhance the symmetry and beauty of such public property.)*

A. City Liability
   i. Dead – trees that no longer exhibit signs of life
   ii. Dying – tree health has declined beyond repair by reasonable arboriculture practices
   iii. Diseased – the tree is infected with a chronic or infectious pathogen
      a. Dutch Elm Disease
      b. Oak Wilt
      c. Pine Wilt
      d. Canker
      e. Others as determined by the Forester
   iv. Dangerous – a tree that due to decay, defect, or other structural problem presents a hazard to the public in the Forester's opinion
      a. Cracks/Splits
      b. Hollows/Cavities
      c. Leaning
      d. Exhibits known decay pathogens (decay fungus, root rot, etc.)
      e. Others as determined by the Forester
   v. Mechanical Failure – a tree that has failed (storm damage)

vi. Public Safety Conflict – a tree that presents a hazard due to its existence
    a. Creates an unavoidable sight obstruction that affects public safety
    b. Can no longer be maintained under public utility lines to avoid conflict using reasonable arboricultural practices
    c. Others as determined by the Forester
vii. Infestation – a tree that harbors a known mortality causing insect
    a. Asian Longhorn Beetle
    b. Emerald Ash Borer
    c. Others as determined by the Forester
viii. Invasive species
    a. European Buckthorn
    b. Honeysuckle
    c. Others as determined by the Forester

B. Public Improvements initiated by the Municipality or Governing Unit – the following activities in proximity of trees may, in the Forester's determination, compromise tree rooting area, crown area, or general tree health and vigor to the point that removal is necessary before, or after the improvement work takes place
    i. Road installation/maintenance/widening/replacement
    ii. Utility installation/maintenance/replacement/movement
    iii. Sidewalk installation/maintenance/replacement
    iv. Utility easement work
    v. Park improvements
    vi. ADA Compliance issues
    vii. Other public improvements

C. Necessary Private Improvements initiated by a private party (including business or residential) are evaluated by the Forester
    i. Forester may approve removal if:
        a. The proposed improvements are, in the Forester's opinion, necessary. And…
        b. The improvements are in proximity of City trees, and may, in the Forester's determination, compromise tree rooting area, crown area, or general tree health and vigor to the point that removal is necessary before, or after the improvement work takes place
            a. Some examples include but are not limited to – ADA Compliance issues, repair or replacement of sidewalk or driveway; repair or replacement of water service, gas service, sewer service, etc.

D. Aesthetic Loss beyond recovery utilizing Reasonable Arboricultural Practices
    i. Damaged by vehicle
    ii. Storm Damage
    iii. Utility clearance
    iv. Vandalism
    v. Others as determined by the Forester

V. Non-Supported Requests for Removal *(These are requests for removal where the standard Forestry Division response per this policy would be to deny the removal, but allow*

the requestor to appeal to the Forester. Also included are desired Private Improvements in compliance with the standards and permits of the City that may require removal or relocation of a City Tree. In these situations the tree shall be looked upon as a public utility such as a utility pole, fire hydrant or valve vault where the tree value and costs of removal or relocation of the tree will be reimbursed to the City.)

A. Nuisance
    i. Satellite dish interference
    ii. Litter – including, but not limited to: flowers, fruit, seeds, leaves, branches, bark, etc.
    iii. Flowers – fragrance, allergy, insect attractor, etc.
    iv. Non-mortality causing insects or wildlife
    v. Shade – sparse grass under the tree, etc.
    vi. Surface roots
    vii. Size – too big, or too small
    viii. Age – too old
    ix. Roots in sewer – problem is a faulty pipe; removing the tree does not fix the problem; (if the pipe is to be replaced and the tree location presents a problem, the tree may be removed at the Forester's discretion under § II C of this policy)

B. Non-Safety Related Obstructed View
    i. Advertising – tree blocks sign, banner, notice, building front, etc.
    ii. Aesthetic View - obstructed view of an area, object, or other desired scene; some examples include: park, woods, water, house, street, horizon, etc.

C. Elected Private Improvements initiated by a private party (not including ADA projects)
    i. Widening of driveway
    ii. Installation of a carriage walk
    iii. Installation of private underground utilities – PERMIT REQUIRED
        a. Underground fence products [8.06(2)(b)]
        b. Underground sprinkler utilities (9.33)

D. Others as determined by the City Forester

VI. Stump Removal

There are 6 classifications of stump removal. They are:

A. Restorative Stump Grinding
    i. In most restorative situations the tree stump is removed with a stump grinder
    ii. Terrace is re-graded for proper sidewalk water drainage if necessary
    iii. Debris is removed from the area
    iv. Area is restored with dirt, seed and straw/hydromulch
    v. Grinding takes place when weather is cooperative and grass seed germination is possible

B. Non-Restorative Stump Grinding

i. Non-restorative stump removal is often due to improvement projects
ii. The stump is removed with a stump grinder
iii. The area is leveled off with the grindings
iv. The area is left until the project is completed
v. It is the responsibility of the Project Administrator to restore the area upon project completion

C. "Replacement Scheduled" Small Stump Removal
   i. The stumps of small trees [less than six (6) inches diameter], scheduled for replacement are not removed
   ii. The stump is cut flush with the ground
   iii. The stump is removed when the new tree is planted

D. Contract Stump Removal
   i. In situations where City equipment cannot be used to grind out a stump, a contractor may be employed at the Forester's discretion

E. Emergency or Elected Stump Digging
   i. In situations when the Forestry Division is unable to remove a stump in a time frame compatible with a project (for example – gas leak, main break, sewer pipe replacement, etc.), the Project Administrator may have the stump dug out or otherwise removed and would be held responsible for the restoration of the area under § VI B of this policy

In all of the above situations, it is the responsibility of the adjacent landowner to provide adequate watering to encourage germination and growth of the grass seed.

F. No Removal
   i. Stumps that are inaccessible to stump removal equipment are not removed (for example – stumps in wooded areas, conservancies, etc.) but may be chemically treated to eliminate sprouting

VII. Tree Removal Practices

A. The Forestry Division will remove or cause the removal of all trees and stumps under City Jurisdiction (Municipal Code Chapter 25) unless the Forester issues a permit to Private Parties or City Contractors
B. Forestry Crew tree removal is generally scheduled for the winter, but may be done throughout the year as needed in an emergency
C. Small project [affecting less than five (5) trees] Public and Private Improvement removals may be scheduled within twenty (20) business days of Forestry Division acceptance of removal project subject to time and manpower available
D. Large Scale Projects [five (5) trees and over] shall be scheduled at the Forester's discretion and subject to time and manpower available
E. Forestry Crew stump removal is generally scheduled for spring through fall, when grass seed germination is best, but may be done throughout the year as ground frost and other factors permit

VIII. Fees

A. There are no fees for City tree or stump removal if the tree meets the Tree Removal Criteria listed in § IV
B. For trees that do not meet the Tree Removal Criteria in § IV, please see § IX of this policy for Associated Fees

IX. Determining Value and Costs for Tree Removal

A. Unauthorized and Non-Supported tree and/or stump removals are subject to review by the Forester. Unauthorized removals include, but are not limited to: Vehicle Accidents, Vandalism, Non-Permit Removals, or other Illegal Activities. Non-Supported tree removals occur when the party requesting a non-supported removal agrees to compensate the City for the Community Loss as determined in §B. below.
B. Each case will be reviewed individually and a Tree Value Assessment will be completed by the Forester to determine the Community Loss.
    i. Due consideration in unauthorized and non-supported removals must be given to the loss of the value of the tree to the community. Each case will be reviewed individually and a Tree Value Assessment - developed by the Council of Tree and Landscape Appraisers and published in the Guide for Plant Appraisal - will be completed by the Forester to determine the Tree Value. Additionally, costs of labor, machinery, materials and a tree replacement cost must be evaluated to determine an appropriate Community Loss value to be paid to the City of Green Bay.
        a. Cost of Cure Assessment for trees 6 (six) inches or less in diameter
        b. Trunk Formula Method for trees over 6 (six) inches in diameter

C. The Community Loss is billed by the Parks, Recreation and Forestry Department

X. There will be no exceptions to this policy without amending the policy through the Park Committee and Common Council.

Report to the
Parks Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	Dan Ditscheit, Parks Director

AGENDA ITEM # Q.2

To approve accepting a grant from the U.S. Fish and Wildlife Service for $1,700 to go towards 1/2 of the cost of a prescribed prairie burn at He-Nis-Ra Park.

BACKGROUND

The Green Bay Parks Department has begun a prairie restoration project at He-Nis-Ra Park. The goals of this project are to improve habitat for native pollinators, grassland nesting birds, migratory songbirds, and other local wildlife and to enhance the property's value for nature-based recreation and environmental education.

The US Fish & Wildlife Service and Ecological Services Program biologists will provide technical assistance through site visits, project planning input, and seed mix selection. The City of Green Bay's Forestry and Conservation Corps divisions will oversee the project and cover additional site preparation and project maintenance activities through in-kind and financial contributions.

The US Fish and Wildlife Service has awarded this grant, which will fund 1/2 the cost of a prairie burn. The grant award is valued at $1,700.

RECOMMENDATION

To approve.

FISCAL IMPACT

The entire prairie restoration project will cost $14,150.

US Fish and Wildlife Service Grant: $1,700 towards 1/2 the cost of a prairie burn.

City of Green Bay Funding: Value of $9,700 for expenses and in-kind services.
- $6,000 - Grazing with goats (Already completed).
- $1,700 - 1/2 the cost of a prairie burn.
- $2,000 - In-kind services (Staffing time associated with project oversight, outreach, seed preparation, ongoing maintenance, etc.).

The US Fish and Wildlife and Golden Sands RC&D Funding: $2,750 to provide prairie seed.

ATTACHMENTS

1. Sub Award Agreement WWA 2024_City of Green Bay_Updated

Landowner Agreement No: WIPLO-25-123

Sub-award from: WWA 2024 F24AC01441

FWS-PFW Costs: $1,700

PARTNERS FOR FISH AND WILDLIFE PROGRAM
LANDOWNER AGREEMENT
Sub-Recipient Agreement to the Cooperative Agreement between the U.S. Fish and Wildlife Service and the Wisconsin Waterfowl Association

This Landowner Agreement (Agreement), dated **09/08/2025**, between **The City of Green Bay** and the U.S. Fish and Wildlife Service (USFWS), is entered into pursuant to authority contained in the Partners for Fish and Wildlife Act (P.L. 109-294), the Fish and Wildlife Coordination Act (16 U.S.C. 661 et seq.) and the Fish and Wildlife Act of 1956 (16 U.S.C. 742a-j), as amended. This project was selected for funding because the Landowner(s) share(s) a common objective with the USFWS to restore habitat for the benefit of Federal trust species on private lands, and the project supports priority actions identified in the Regional Partners for Fish and Wildlife (Partners) Program Strategic Plan.

The City of Green Bay, 100 N Jefferson Street, Green Bay, WI 54301, hereby agrees to participate with the USFWS in conducting certain wildlife management practices on lands owned or managed in **Brown County,** State of **WI** described as follows: within **NE Sec. 31, T24N, R20E; and/or Latitude: 44.5122521°N, Longitude: 88.1114728°W.**

In signing this Agreement, the Landowner(s) join(s) as a participant in a wildlife habitat improvement program and grant(s) to the Cooperator(s) and the USFWS authority to complete the habitat improvement project or the Landowner(s) may personally carry out management activities with financial or material support as described in attached Exhibit A. Any donation of supplies, equipment, or direct payment from the Cooperator(s) to the Landowner(s) for carrying out the habitat improvements is included in Exhibit A. The activities conducted pursuant to this Agreement are not to replace, supplement or otherwise contribute to any mitigation or compensation that may be required of the Landowner(s) or Cooperator(s) or other parties, as a result of any mandated requirements.

The term of this Agreement (also referred to as the habitat retention period) will be completed on **09/08/2035**. This Agreement may be modified at any time by mutual written consent of the parties. It may be terminated by either party upon 30 days advance written notice to the other part(ies). However, if the Landowner(s) terminate(s) the Agreement before its expiration, or if the Landowner(s) should materially default on these commitments, then the Landowner(s) agree(s) to reimburse the USFWS prior to final termination for the prorated costs of all habitat improvements placed on the land through this Agreement, and the Cooperator will work with the USFWS to determine how those funds will be used For these purposes, the total cost of the habitat improvements to the United States is agreed to be **$1,700.**

Landowner:

The Landowner(s) or his/her land manager, with legal authority over land management decisions, guarantee(s) ownership of the above-described land and warrants that there are no outstanding rights that interfere with this Landowner Agreement.

The Landowner(s) will notify the USFWS and other Cooperator(s) of planned or pending changes in ownership. A change of ownership shall not change the terms of this Agreement. The Agreement and terms shall be in effect on the described land for the term of the Agreement.

The Landowner(s) agree(s) to allow access (with advance notice) to the USFWS and the other cooperating partners(s) to implement the project described in Exhibit A, and to monitor project success.

The Landowner(s) retain(s) all rights to control trespass and retains all responsibility for taxes, assessments, and damage claims.

During the habitat retention period, the landowner must maintain the habitat restored under this award.

At the end of the habitat retention period, the habitat improvement project will become the sole property and complete responsibility of the Landowner(s). There shall be no obligation to the USFWS after the term of the Agreement has expired.

The Landowner(s) will be responsible for securing any necessary permits. Technical advice and support will be provided by participating agencies in the application for the permit(s). The Landowner(s) agree(s) to identify USFWS contribution to the project during public presentations, reports, or other information published about the project, as appropriate.

USFWS:

The USFWS will work with the Landowner(s) and Cooperator(s) signing this Agreement, throughout the entire Agreement term to support actions needed to ensure that the project is designed and constructed per the Agreement and functions as intended.

The USFWS, its agents, or assignees will provide advanced notice prior to accessing the Landowner(s) property to implement the project described in the work plan, and to monitor project success.

The USFWS assumes no liability for damage or injury other than that caused by its own negligence, on the above acreage. The USFWS does not assume jurisdiction over the premises by this Agreement.

Spatial Information Sharing: In accordance with the Privacy Act of 1974, permission must be obtained from the Landowner before any personal information can be released. The only information that can be shared is payment information that is authorized by law. Therefore, Landowner(s) consent is requested to allow for sharing of spatial information about this project solely with conservation cooperators providing technical or financial assistance with the restoration, enhancement or management of fish and wildlife habitat.

☐ I/We, the Landowner, consent to having spatial information about this project shared with other conservation cooperators

☐ I/We, the Landowner, do NOT wish to have any spatial information about this project shared with other conservation cooperators

Signatures:

_____

Dan Ditscheit, City of Green Bay Parks Director Date

_____

Lara Fondow, USFWS Partners for Fish and Wildlife Program Biologist Date

_____

Caitlin Nagorka, USFWS Partners Program State Coordinator Date

EXHIBIT A

The habitat improvements described below are agreed to by **The City of Green Bay**, the USFWS, in a Landowner Agreement dated **09/08/2025**.

Landowner Contact Information:

Name: The City of Green Bay
Parks Director: Dan Ditscheit
Mailing Address: 100 N Jefferson Street, Green Bay, WI 54301
City: Green Bay State: WI Zip code: 54301
Telephone: (920) 448-3381
Email: Dan.Ditscheit@greenbaywi.gov

Project Contacts

Maria Otto, Conservation Corps Coordinator
Telephone: (920) 448-3386
Email: Maria.Otto@greenbaywi.gov

Brian Pelot, City Forester
Telephone: (920) 448-3378
Email: Brian.Pelot@greenbaywi.gov

Description of Habitat Improvement Project and Objectives:

This project consists of restoring native wet meadow habitat in the City of Green Bay's He-Nis-Ra Park, a ~55-acre property that connects to another 64 acres of city-owned natural green space. A Green Bay Forestry Department intern helped to develop the park's restoration plan as part of her high school internship project. This project focuses on a low-lying area of the park known as the "bowl", which was historically used as a yard waste fill area and is currently dominated by reed canary grass. The goals of this project are to improve habitat for native pollinators, grassland nesting birds, migratory songbirds, and other local wildlife and to enhance the property's value for nature-based recreation and environmental education. This work will enhance the value and diversity of wildlife habitat on the property, which also supports woodlands and emergent and forested wetlands. Seedbed preparation for site began in the 2024 growing season, when the city contracted targeted grazing by sheep and goats to reduce the biomass and density of reed canary grass in the bowl and to address invasive brush and understory species in the immediate-surrounding woodlands. This grazing technique was repeated in the fall of 2024 and spring of 2025. Additional site preparation will include prescribed fire, hand-pulling of weeds, and herbicide treatments both prior to and following the seeding. A sedge meadow mix will be planted to allow for future grass-specific herbicide applications if needed to further reduce the reed canary grass. See attached project plan map and student restoration proposal in the case file for additional details.

This project is a partnership between the City of Green Bay and the U.S. Fish and Wildlife Service (USFWS), with additional financial assistance from Golden Sands RC&D. The USFWS Partners for Fish & Wildlife and Ecological Services Program biologists will provide technical assistance through site visits, project planning input, and seed mix selection and will provide financial assistance toward the application of prescribed fire and the purchase of a diverse sedge meadow seed mix as outlined in the budget table. The City of Green Bay's Forestry and Conservation Corps divisions will oversee the project and cover additional site preparation and project maintenance activities through in-kind and financial contributions.

This property lies within the Central Lake Michigan Coastal Ecological Landscape, core breeding habitat for Monarch Butterflies, and a potential habitat zone for the federally endangered Rusty Patched Bumble Bee. Green Bay Conservation Corps personnel observed RPBB using non-native floral resources in the park in August of 2025. Native wet meadow habitat restoration is expected to improve the quantity and quality of habitat available for RPBB and other pollinators to better support them throughout their lifecycles. This project is expected to benefit pollinators and migratory songbirds and to have a neutral to positive effect on any special status species occurring in the area.

USFWS will:

The USFWS will work with the Landowner(s) throughout the entire Agreement term to support actions needed to ensure that the project is designed and constructed per the Agreement and functions as intended.

Leverage funding and provide cost-share as outlined in the budget table to implement the project identified in this agreement.

The Partners for Fish and Wildlife Program biologist will conduct a site review, develop a project plan, and monitor the habitat restoration work. The PFW and ES biologists will assist in seed mix development for ~5.5 acres of native grassland habitat and coordinate with the landowner and contractors for project completion. The biologist will also provide management recommendations to the landowner for the duration of the agreement.

The USFWS, its agents, or assignees will provide advanced notice prior to accessing the Landowner(s) property to implement the project described in the work plan, and to monitor project success.

The Landowner(s) will:

Retain 100% ownership rights. Landowner will not have to allow the public to access their property. This property is a city park with public access; however, this access is not a condition of this landowner agreement.

Coordinate contractors for the completion of the projects outlined in this agreement. USFWS will assist with locating and coordinating contractors as needed.

Allow access to the property for USFWS employees and contractors during the restoration groundwork process and for inspections and follow-up monitoring.

Make best efforts to maintain the planted area and control invasive species for the duration of the agreement. Activities may include prescribed burning and/or mowing. Mowing to reduce weedy competition while the seeded species are establishing will be completed in the first two growing seasons as needed (approximately June, Aug, Sept). Mowing should occur when the planting reaches 12-18 inches and mowed back to 6-8 inches.

Record and submit contractor invoices and volunteer hours for activities associated with this project. Activities may include, but are not limited to site preparation, invasive species removal, prescribed fire, tree and brush removal, and site maintenance. All relevant receipts for project costs will be submitted to USFWS for match recording purposes.

Budget Table:

Object Class Categories [a]	Contributing Partners				
	Landowner	**USFWS Partners Program**	**USFWS-Ecological Services Program**	**Golden Sands RC&D**	**Totals**
Personnel					
Fringe benefits					
Travel					
Equipment					
Supplies			$2,400	$350	$2,750
Contractual	$7,700	$1,700			$9,400
Other (In-Kind)	$2,000				$2,000
Other					
Totals	$9,700	$1,700	$2,400	$350	$14,150

[a] The total cost-share by the Cooperator, Service and Landowner must remain the same, however allocations by category may be redistributed upon prior approval by the Service

Costs are based upon available information from vendors and similar projects at the time of agreement development and are subject to change. Any work to be completed may be modified with the mutual agreement of the parties.

Budget Narrative:

Supply Cost Estimate:

Seed for 5.5 ac. Sedge Meadow Pollinator Habitat Planting at ~$500/ac. = ~$2,750 (FWS/Golden Sands)
Subtotal: $2,750

Contractual Cost Estimate:

Custom Targeted Grazing: ~$6,000 (Landowner)
Prescribed Fire: ~$3,400 (FWS & Landowner at $1,700 each)
Subtotal: $9,400

Landowner (City of Green Bay) In-kind Contributions:

Project Oversight, Outreach & Education Coordination, Seedbed Preparation, Seeding, and Project Maintenance (Establishment Mowing, Invasive Species Control, etc.): ~$2,000
Subtotal: $2,000

TOTAL: ~$14,150

Project Plan Map

Landowner: The City of Green Bay
County: Brown
Location: NE Sec. 31, T24N, R20E

Habitat Restoration & Enhancement Area: ~5.5 ac.
Assisted by: Lara Fondow & Jade Arneson

Scale: 1:4,000

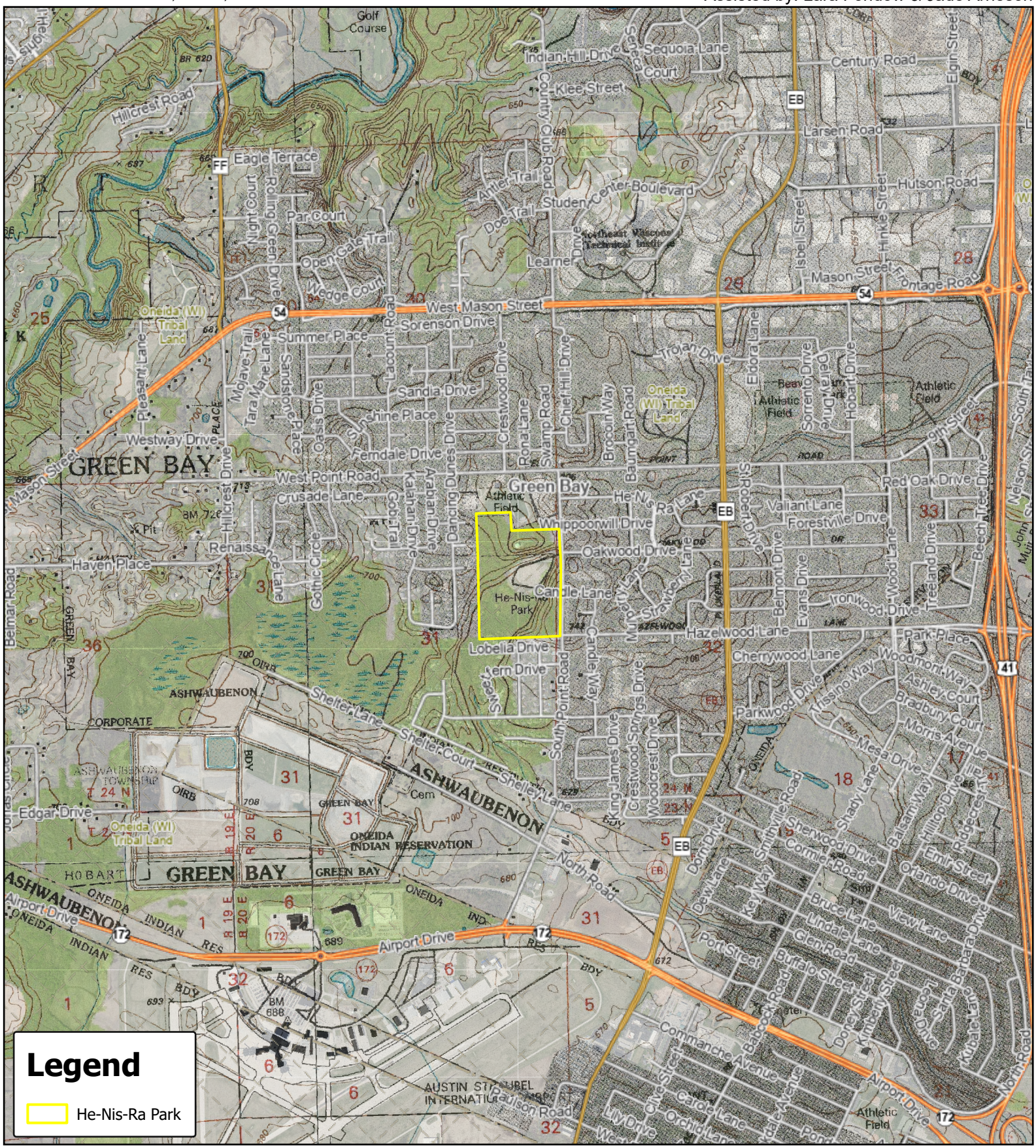
500 250 0 500 US Feet

N

Location Map

Landowner: The City of Green Bay
County: Brown
Location: NE Sec. 31, T24N, R20E

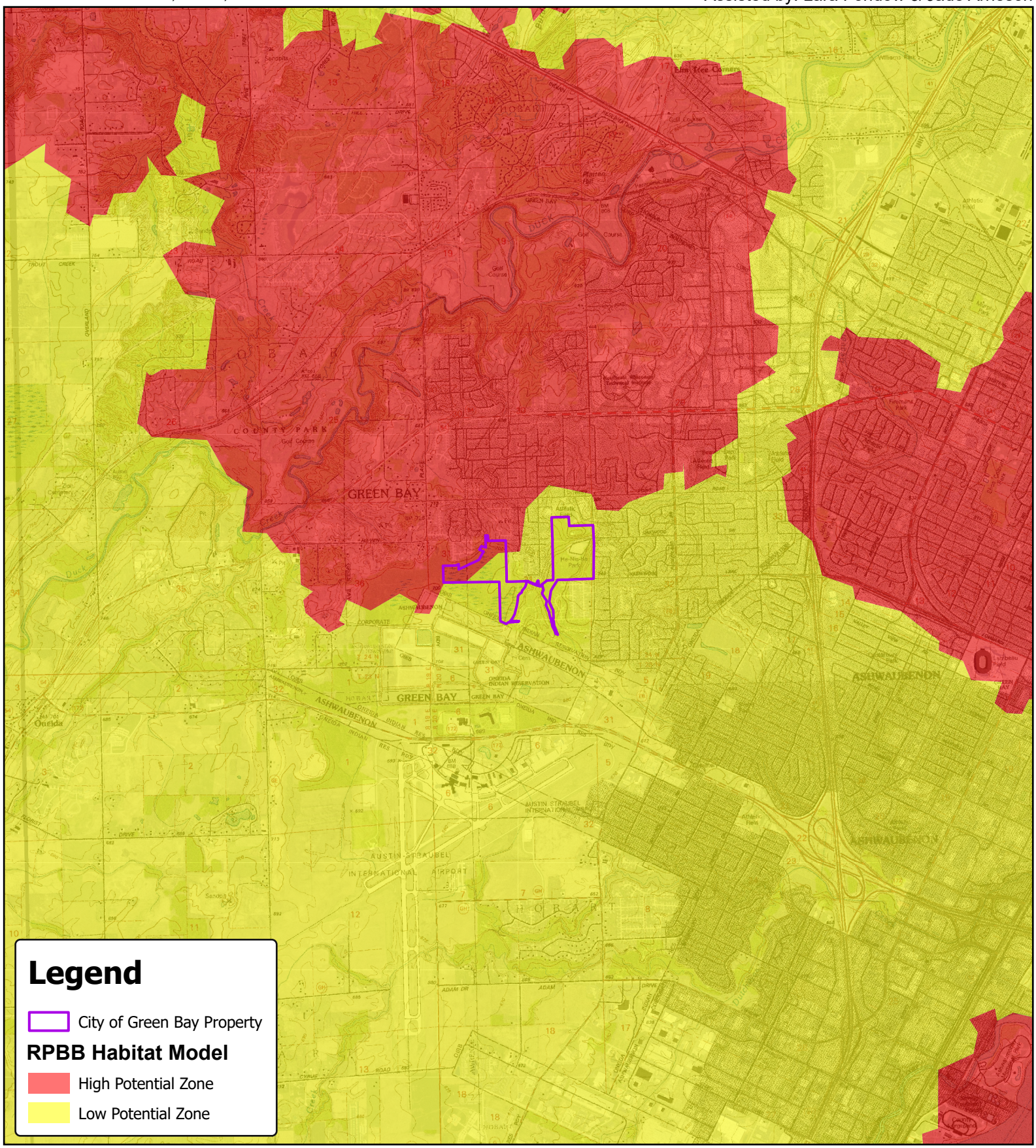
Habitat Restoration & Enhancement Area: ~5.5 ac.
Assisted by: Lara Fondow & Jade Arneson



Rusty Patched Bumble Bee Habitat Map

Landowner: The City of Green Bay
County: Brown
Location: NE Sec. 31, T24N, R20E

Habitat Restoration & Enhancement Area: ~5.5 ac.
Assisted by: Lara Fondow & Jade Arneson



U.S. Fish and Wildlife Service Partners for Fish & Wildlife

Scale: 1:48,000

1 0.5 0 1 Miles

N

EXHIBIT B: Restoration Proposal Prepared by City of Green Bay Forestry Department Intern Brenna Ruonavarra

Introduction

He-Nis-Ra Park, spanning a total of 89 acres, was officially named in December of 1965 by the Board of Park Commissioners after a recommendation to turn the area into a park was adopted. This was later approved by the Improvement and Service Committee and Council. The area was turned over to the Park Department in 1967. He-Nis-Ra Park contains an open area, known as "the bowl," and surrounded by a thick wooded environment. The bowl is around 4.5 acres in the center of the park with access from South Point Road. The bowl is the former site of the southwest yard waste site and is a popular walking loop for residents. The area is a perfect spot to view local wildlife and immerse yourself in a natural setting. The trails in the wooded areas also are perfect for hiking and in the wintertime are a hotspot for winter biking, skiing, and snowshoeing.

In recent years the bowl has lost its biological diversity and become overrun with invasive plant species. **My project intends to restore the bowl to a native meadow with scattered trees to promote the biological diversity of plants and animals.** These restoration efforts will increase the biological richness and provide a more enjoyable experience for visitors to the park.

The area has recently been identified as right on the fringe of a high-potential zone for rusty patched bumblebees (Bombus affinis), as it buffers areas with confirmed occurrences. In hopes of helping to re-introduce them into the area and increase their population, we'll be running surveys and planting native flowering species known for supporting them in native settings. The contiguous forested corridor adjacent to the area reinforces the park's potential to support rusty patched bumblebees, as the bees rely on these cover types for overwintering, nesting, and early spring foraging.

Rusty patched bumblebees have been confirmed present in Brown County, and with their declining population it would make sense to create a pollinator corridor to aid in their re-population of the city. The pollination services provided by native insects, especially bees, are estimated to be at $3 billion per year in the United States. In Wisconsin, commercially grown pollinator-dependent crops create over $55 million in annual production. We'll be observing their presence and planting native flowering species to support them.

Although now a species of low conservation concern, the eastern bluebird population in North America fell significantly in the early 20th century due to the introduction of invasive species, like house sparrows and European starlings, and rapid habitat loss. In an effort to promote public awareness about the conservation of bluebirds and their significance in our local ecosystem, we will be putting up bird boxes and educational signage detailing important facts about the species around the park.

Red-headed woodpeckers are considered near threatened and are currently listed as a Watch List Species for the U.S and Canada, due to steep population declines. Habitat loss and species introduction into existing habitats have caused a cumulative decline of more than 60% between 1970 and 2014. The best way to promote the conservation of the species seems to be proper management of snags, dead branches, and the understory of the wooded area surrounding the bowl for foraging.

Background

Historically, the bowl was a wooded marshland (Picture A). The area was cleared to create the southwest yard waste site (Picture B). Around 2005 the yard waste site was closed, with the

area being graded and seeded to create an open-park setting with the walking loop. In recent years, the bowl has lost its biological diversity and become overrun with highly invasive species (Picture C). Species we've confirmed present at the site include; phragmites (Phragmites australis subsp. australis), Japanese barberry (Berberis thunbergii), reed canary grass (Phalaris arundinacea), ragweed (Ambrosia), yellow toadflax (Linaria vulgaris), goldenrod (Solidago), and garlic mustard (Alliaria petiolata). Invasives like these can alter the food web in an ecosystem by destroying or replacing native species, as well as permanently altering the abundance of certain species and biodiversity in the area. There are some native species we observed as well, though few and far between, including boxelder maples (Acer negundo), staghorn sumac (Rhus typhina), and wild mint (Mentha arvensis)

After a few site assessments, we have determined that the soil of this open area would support a native prairie or meadow setting once commonly found throughout pre-settlement Wisconsin. This project will promote community partnership through collaboration with residents and those with a vested interest in the park. The project would reflect others throughout the city, including the oak savannah at the Mackenzie stormwater pond on the East side.

Picture A (1960) Picture B (1978) Picture C (2020)

Implementation

We intend to clear the bowl and surrounding area of invasives through the usage of mowing, tilling, and targeted herbicide treatments if necessary. Afterward, we're looking to re-create a native meadow setting, so we'll seed in native prairie and meadow species commonly found in similar pre-existing habitats in Wisconsin. In order to provide an educational experience for the public and encourage a deeper appreciation and respect for the park, we would like to install informational signs around the bowl area explaining present species and how to properly respect their habitat. We are looking to collaborate with several local civic groups to implement the project, including the Green Bay Conservation Corps, Green Bay Botanical Gardens,The King of Arms Neighborhood Association, Lombardi Middle School, and Bird City WI.

Our projected timeline currently shows us beginning implementation in May of this year, where we will be doing the first wave of clearing invasives from the bowl. Through the summer we will continue to inspect for the presence of undesirable invasives and perform control measures as

needed. If left unchecked these plant species could become future issues as competition for our introduced meadow species.

For invasive control we will use mechanical means, such as spring mowing followed by tilling. Tilling the soil will disrupt invasive root systems that could potentially resprout after the initial clearing. The area will then be monitored for resprouting of vegetation and followed by either another mowing or added chemical control. Invasive species can be difficult to control, a variety of methods and repeat applications may be necessary to keep good control and promote desired species.

With most of the species we're planting being flowering forbs, we are looking into partnerships with UWGB and GBBG to assess and make the site a pollinator corridor area. Plant species we are planning to restore after clearing the bowl will include but are not limited to: compass plants (Silphium laciniatum), prairie milkweed (Asclepias sullivantii), prairie bush-clover (Lespedeza leptostachya), and small-flowered false foxglove (Agalinis paupercula), as well as scattered swamp white and bur oak. By implementing the project, we will be supporting native species of plants within the park and promote bird populations in and surrounding the park. Restoring habitat that supports insect populations will promote the establishment of plant communities and provide a food source for birds.

Locations for two clusters of Bluebird nest boxes will be identified and installed. Two nest boxes will be placed within ten feet of one another, each pair of boxes will be about 100 yards apart. Artificial perches in the interior of the open area could be installed to help with feeding. In the fall of this year we will till the soil, seed in our native meadow species, and plant oak trees.

Our projected timeline predicts that we'll be finishing the project and opening the final product to the public in the fall of 2025, the 60th anniversary of the park!

Field Work

Spring:

-Assess the presence and abundance of bluebirds and red-headed woodpeckers in the bowl and surrounding area. We will do this using pre-recorded bird calls.
-Set up bluebird boxes in bowl area
-Site assessment for the presence of dead snags and cavities
-Identify invasive plant species in the bowl
-Observe presence and abundance of rusty patched bumblebees

Summer:

-Assessment of the plant composition of the bowl. We'll be considering both invasive and native species
-Assess the success of our bluebird boxes and clean them out
-Survey the presence of red-headed woodpeckers in the bowl and surrounding wooded area using pre-recorded bird calls
-Controlled mowing and goats deployed to cut back on invasives
-Observe presence and abundance of rusty patched bumblebees

Fall:

-Conduct a pre-planting assessment of the bowl, observing both the presence of invasives after the use of control measures and the soil quality.

-Goats deployed for pre-winter control of invasives - dwindling their numbers and taking away energy necessary for surviving the winter months
-Seed in native prairie species

Spring 2025:
-Survey the presence and abundance of bluebirds and red-headed woodpeckers
-Site assessment for used dead snags and cavities
-Identify and cut down invasives re-sprouting in the bowl
-Deployment of goats + usage of controlled mowing, if necessary
-Assessment of the germination success of prairie seeds from our fall planting
-Tree planting + potential arbor day planting with Lombardi Middle School
-Observe presence and abundance of rusty patched bumblebees
-Observe presence of monarch butterflies and success of milkweed planting

Funding

Currently this project does not have any city funding attached to it. However, the project has been supported with in-kind volunteer time and monetary support from agencies like USFWS, Green Bay Botanical Garden. Funding from these entities will be used to cover the costs of plant and seed, and signage for public education. Oak trees will be supplied by Green Bay Forestry. Funding for the expense incurred with goat grazing still needs to be determined and allocated. We are partnering with the Green Bay Conservation Corps and Parks and Forestry crews to assist with site preparation work and planting and seeding efforts.
-Partnering with Stephanie Bowers from Glorious Goat Ranch
-Partnering with USFWS
-Estimated project costs both in-kind and actual monetary are projected to be ???

Public Education

We plan to get educational signage created and distributed throughout the park, as well as getting the local middle school students involved next Arbor Day, as a means of teaching the public about proper tree care, treatment of the park, and the importance of the wildlife and habitat present.

Aftercare Maintenance

First Year Management:
-Control invasives by regular mowing to a height of 4 to 6 inches and goats as needed
-Do not allow invasive to flower or seed out
-Do not pull invasives out by hand - This could disturb new prairie plants and spread seeds
-At the beginning of the second season, evaluate the number and abundance of invasives present. If necessary, mow and use goats to keep the field at a height of 4 to 6 inches

Long-term maintenance:
-After the prairie has been established for 2-3 years, the use of controlled burning could be used (Would have to be done in April or early May)
-Mow / use goats once a year after prairie seeds have fallen in early spring
-Remove clippings of invasives to expose crowns of new prairie seedlings

Report to the
Personnel Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # R.1

To approve the following positions and all subsequent vacancies resulting from internal transfers.
a. Custodian I
b. Administrative Clerk
c. Laborer
d. Conservation Corps Field Assistant

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Personnel Committee Request to Fill Memo
2. Custodian I
3. Admin. Clerk
4. Laborer
5. Conservation Corps Field Assistant

MEMORANDUM

Human Resources Department

To: Personnel Committee

From: Emma Baierl
Human Resources Generalist

Re: Request to Fill Vacant Positions

Date: September 9, 2025

The Human Resources Department is requesting authorization to fill the following replacement positions approved as part of the 2025 budget and all subsequent vacancies resulting from internal transfers. The justification reports are attached.

- Custodian I – Replacement position due to the resignation of Mark Gallenberger effective August 15, 2025. This position is budgeted at $21.78 - $24.19 per hour (Pay Grade C).

- Administrative Clerk – Replacement position due to the resignation of Amanda Zuleger effective August 27, 2025. This position is budgeted at $23.21 - $25.78 per hour (Pay Grade D).

- Laborer – Replacement position due to the retirement of Paul Mleziva effective September 16, 2025. This position is budgeted at $26.07 – 29.79 per hour (Pay Grade F).

- Conservation Corps Field Assistant – Replacement position due to the resignation of Andrew Gilsdorf effective September 12, 2025. This position is budgeted at $26.07 - $29.79 per hour (Pay Grade F).

Position Fill Request
Justification Report
August 18, 2025

Position Title: Custodian (I)

1. **If this position is a replacement position, please indicate the reasons for the vacancy. If this is not a replacement position, please indicate the reasons for requesting the position.**

   ___X___ Replacement Position _____ Not a Replacement Position

   This position is vacant as a result of the resignation of Mark Gallenberger effective 08/15/2025.

2. **Is this position included in the current budget? If not, please list how this position will be funded (grant, internship, etc.). Please list the salary range of the position.**

   Yes, this position is included in the budget. The current wage range is $21.78 - $24.19 per hour (Pay Grade C).

3. **Please list the functions and any special information regarding this position.**

   The Custodian I position works under general direction, performs work of moderate difficulty in custodial care and maintenance of the City Hall Facility.

4. **Does the position generate revenue or reduce expenses? If so, provide an estimated amount.**

   No, this position does not generate revenue.

5. **Please explain why current staff is unable to absorb duties of this position.**

   Staff are responsible for the maintaining of the City Hall Facility ensuring that all offices, common areas, and meetings rooms as well as the surrounding grounds are maintained in a clean and safe manner.

6. **If duties of position are presently being done, how are they done?**

   When vacancies occur in this classification, we are unable to meet all of the maintenance needs of City Hall, as well as upkeep of the facility. As positions become vacant, we prioritize and reprioritize our daily work. The effect is that many of the services that we provide to the public and City Staff are being performed less frequently.

7. **What service would be reduced or eliminated if this position is not filled?**

   The overall service would be reduced. We have tried to lessen the obvious impact by reprioritization.

8. What are the alternative methods and costs of accomplishing the work?

Contracting for various maintenance services would need to be explored. Costs would be dependent on the service contracted. The Custodian I performs a wide range of services during a calendar year, therefore making it difficult to replace a single position by contracting.

9. Are there union issues?

No.

10. Other supporting comments.

Custodial Staff have endured increased sanitization priorities and requirements. This position also ensures that we have a staff member present in City Hall during the evenings to ensure facility is maintained and secured for evening meetings. Whenever any custodial are absent, it becomes a strain on our current staff. During the current gap, we have had to pull additional staff from the Parks Maintenance Division to assist with the locking of the building and the custodial duties in addition to their regular maintenance duties in the evening. In addition we will be in a overtime status for additional staff members.

Position Fill Request
Justification Report
August 18, 2025

Position Title: Administrative Clerk (Public Works)

1. If this position is a replacement position, please indicate the reasons for the vacancy. If this is not a replacement position, please indicate the reasons for requesting the position.

__X_____ Replacement Position _____ Not a Replacement Position

This position will be vacant following the resignation of Amanda Zuleger effective at the end of the work day on August 27, 2025.

2. Is this position included in the current budget? If not, please list how this position will be funded (grant, internship, etc.). Please list the salary range of the position.

Yes – this position is included in the budget. The current wage range is $23.21-$25.78 per hour (Pay Grade D).

3. Please list the functions and any special information regarding this position.

A. Provides clerical support services to departmental staff in the processing of letters, reports, permits, studies, and forms as instructed by the Public Works Supervisor. Prioritizes and processes work related to City construction and/or reconstruction projects to meet deadlines of bidding documents and corresponding advertisement notices, agenda, change orders, letters, reports, payments, and record keeping of the same. Types and data enters information for statistical or financial reports, correspondence, schedules, budgets, statements, and other material as necessary, which frequently involves some judgement regarding the information included or format used. Tracks various licensing programs and related duties.

B. Prepares agenda, minutes, and organizes follow-up work of notices and correspondence for Improvement & Services Committee and Traffic, Bicycle, & Pedestrian Commission; processes follow-up Council report and prepares resolutions as needed. Records and files proceedings as they relate to the Department. Organizes and maintains records of 90-day traffic signage trial periods for Traffic, Bicycle, & Pedestrian Commission. Takes and prepares minutes and summaries for bid opening meetings. Prepares minutes for preconstruction and other meetings as needed.

C. Maintains files and prepares correspondence, forms, reports, and other materials; sorts and files materials alphabetically, numerically or by other predetermined classification. Searches for information for same from various sources. Updates Public Works website, social media, and calendars as needed.

D. Sells and issues various items such as bidding documents, plans, maps, garbage and recycling bins, etc. Issues receipts. Maintains related records.

E. Generates invoices for early solid waste/recycling set out collection, bulk collection, snow and ice control, grass and weed control, damaged City property, clean-ups, excavation permits, etc., and maintain records. Compiles and enters data for requisitions and purchase orders and maintains records of requisition purchases. Maintains inventory and keeps records of supplies.

F. Records, reviews, and maintains records of utility bills for City and department facilities and/or equipment.

G. Acts as receptionist, assisting callers and responding to inquiries. Performs moderately to considerably difficult telephone answering and counter work, which may involve explanation of some departmental procedures or independent judgement for immediate/emergency referral to staff. Takes complaints and forwards to appropriate personnel.

H. Organizes and processes street resurfacing postcard surveys of affected residents. Composes routine correspondence in accordance with standard policies.

I. Assists Public Works Supervisor and Parking Division office staff with clerical-related duties as deemed necessary.

J. Performs related work as required.

4. Does the position generate revenue or reduce expenses? If so, provide an estimated amount.

Clerical staff is responsible for accepting payment and/or preparing invoices for a variety of services including, but not limited to, excavation permits, bulk garbage collection, traffic equipment damages, snow removal, weed cutting, recycling carts, parking citations, and monthly parking stall rentals amounting to approximately $3,000,000 per year in City revenue.

5. Please explain why current staff is unable to absorb duties of this position.

Loss of an Administrative Clerk position represents a reduction in DPW's ability to provide all administrative services in a timely manner, including customer service response times, accepting payments, sending invoices, issuing permits, executing DPW contracts, completing correspondence and letters, finalizing Committee agendas, reports, and minutes.

6. If duties of position are presently being done, how are they done?

The position duties are being split between the Public Works Supervisor and two other Administrative Clerks.

7. What service would be reduced or eliminated if this position is not filled?

Response time and the level of service to the public would be impacted.

8. What are the alternative methods and costs of accomplishing the work?

Outsourcing of invoicing and answering service for phone calls. It is doubtful that this would be less costly and service levels would likely decrease.

9. Are there union issues?

No.

10. Other supporting comments.

Position Fill Request
Justification Report
August 26, 2025

Position Title: Laborer – DPW Operations Division/Street Section

1. **If this position is a replacement position, please indicate the reasons for the vacancy. If this is not a replacement position, please indicate the reasons for requesting the position.**

   __X___ Replacement Position _____ Not a Replacement Position

   This vacancy is the result of the retirement of Paul Mleziva effective at the end of the regular workday on September 16, 2025.

2. **Is this position included in the current budget? If not, please list how this position will be funded (grant, internship, etc.). Please list the salary range of the position.**
   Yes, this position is currently funded in the DPW operating budget. The current wage range for a Laborer is $26.07/hour to $29.79/hour (Pay Grade F).

3. **Please list the functions and any special information regarding this position.**
   Laborers perform a full range of duties including (but not limited to) operating commercial vehicles, light vehicles, power equipment, and hand tools. They are assigned to snow removal, leaf collection, grass cutting, guard rail repair, roadway repair, traffic control, and other assignments necessary to complete DPW core functions.

4. **Does the position generate revenue or reduce expenses? If so, provide an estimated amount.**
   This position does not generate revenue for the City. Conversely, DPW's in-house labor and equipment reduces expenses associated with contracting out for those services and maintains institutional knowledge necessary to operate at higher efficiency.

5. **Please explain why current staff is unable to absorb duties of this position.**
   Loss of a Laborer will reduce DPW's ability to provide Street Section services in a timely manner, including snow/ice removal, leaf collection, and grass/weed cutting.

6. **If duties of position are presently being done, how are they done?**
   During periods of short staffing, duties normally performed by vacant positions are not completed. They are assigned to others by order of priority. If there is not adequate time to complete all jobs, then lower priority jobs are postponed or not completed.

7. **What service would be reduced or eliminated if this position is not filled?**
   DPW will always perform its core services due to safety-critical and customer service responsibilities of its business. However, a reduction in staffing will result in a lower level of service for residents.

8. **What are the alternative methods and costs of accomplishing the work?**
   DPW must comply with State and local laws, ordinances, polices, and rules for care of public infrastructure. The frequency of certain activities cannot be reduced. Loss of Laborers affects the volume of work that can be completed on regular time. One alternative would be working overtime to maintain required services. Another alternative is outsourcing

services. However, both of those alternatives are more costly than merely filling the vacancy.

9. Are there union issues?
No

10. Other supporting comments.
None

Position Fill Request
Justification Report
9/4/2025

Position Title: Conservation Corps Field Assistant

1. **If this position is a replacement position, please indicate the reasons for the vacancy. If this is not a replacement position, please indicate the reasons for requesting the position.**

   __X____ Replacement Position _____ Not a Replacement Position

   This position is vacant following the resignation of Andrew Gilsdorf, effective at the end of the work day on September 12, 2025.

2. **Is this position included in the current budget? If not, please list how this position will be funded (grant, internship, etc.). Please list the salary range of the position.**

   Yes, the Conservation Corps Field Assistant position is currently funded in full in the 2025 budget. The current wage range for this position is $26.07/hour to $29.79/hour (Pay Grade F).

3. **Please list the functions and any special information regarding this position.**

   This position is responsible for supervising and training all AmeriCorps members serving in the Conservation Corps program. The Conservation Corps Field Assistant is also responsible for tracking progress and assisting in the planning of future restoration projects.

4. **Does the position generate revenue or reduce expenses? If so, provide an estimated amount.**

   No, this position does not generate revenue.

5. **Please explain why current staff is unable to absorb duties of this position.**

   There are currently only two full time City staff members responsible for running and managing the entire Conservation Corps program. The Conservation Corps Coordinator's duties include, but are not limited to grant reporting, grant management, project coordination, public outreach and volunteer coordination. The Conservation Corps Field Assistant is primarily responsible for training and supervision of the crews in the field. The Conservation Corps consists of 15 – 30 crew members at any given time. With the Field Assistant leaving, the Conservation Corps Coordinator will have to focus the vast majority of her time to training and supervising the crews. Most of her other duties will not get done until this position is filled.

6. **If duties of position are presently being done, how are they done?**

   On a temporary basis, the Conservation Corps Coordinator will take on the responsibilities of supervising the crews. This is not sustainable for a long period of time as the grant management requirements are extensive.

7. What service would be reduced or eliminated if this position is not filled?

If this position is eliminated, the City of Green Bay will not be able to fulfill its grant requirements for the AmeriCorps grant.

8. What are the alternative methods and costs of accomplishing the work?

There are not alternative methods unless the Conservation Corps crews were to be significantly reduced/eliminated. This would put the City out of compliance for the AmeriCorps grant.

9. Are there union issues?

No.

10. Other supporting comments.

Report to the
Personnel Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # R.2

To approve the request to reclassify one vacant Parking Maintenance Technician position to a Parking Maintenance Foreperson and fill any subsequent vacancies resulting from internal transfers.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Parking Maintenance Foreperson Reclass Memo

Public Works Department
100 North Jefferson Street • Room 300
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Administration | Engineering | Traffic 920.448.3100
Operations 920.448.3535
Parking 920.448.3431
Fax 920.448.3102

August 21, 2025

TO: Personnel Committee
Brian Rollefson, Human Resources Director

FROM: Justin Linzmeier, Public Works Superintendent
Chris Pirlot, Operations Director
Valerie Joosten, Director of Public Works

RE: Request to reclassify one vacant (1) Parking Maintenance Technician position to a Parking Maintenance Foreperson position and a request to fill any subsequent vacancies resulting from internal transfers.

RECOMMENDATION:

I. To keep staffing at current levels while also meeting the growing needs of the Parking Division, it is recommended that one (1) full-time Parking Maintenance Technician be reclassified to one (1) full-time Parking Maintenance Foreperson.

BACKGROUND

II. There are currently ten (10) Parking Maintenance Technicians in the Parking Division Table of Organization. Parking Maintenance Technicians perform all core facility maintenance functions including maintenance and repairs of parking access and revenue control system (PARCS) equipment, maintenance and cleaning of Parking division buildings, ramps, lots, and storage facilities, collection of revenue from parking meters and pay stations, snow and ice control, pavement marking and signing in parking facilities, security and traffic control of lots and ramps, and assisting parking patrons as needed. All Parking Maintenance Technicians function under direct supervision of the Parking Division Superintendent. Through the early 2000's, Parking Division maintained a Parking Maintenance Supervisor. This position directly managed Parking Division field staff, so the Parking Supervisor could manage budget, policy, procedure and administrative duties with the Traffic Engineer, who served as Parking Manager at that time. With DPW organizational changes and PARCS technology advances, the Maintenance Supervisor position was eliminated, and morphed into the current Parking Superintendent position.

With the elimination of a Parking Maintenance Supervisor, an individual on each shift assumed the role of making group work function decisions to keep work activity going when

the Parking Superintendent was not at work and/or available. This individual also carried a cellular phone while on shift.

Over the past twenty years, PARCS equipment technology and parking management activity has advanced and changed. Because of those changes, the Parking Superintendent regularly needs assistance with planning, organizing, assigning, and overseeing parking facility maintenance functions. By reclassifying one (1) Parking Maintenance Technician to a Parking Maintenance Foreperson, the Parking Superintendent will be able to focus more on project planning, policy development and enforcement, and administrative tasks. The proposed Parking Maintenance Foreperson would report directly to the Parking Superintendent and be tasked with the following responsibilities:

- Assign and track duties of field employees
- Research and solve issues that occur
- Track and document work activity
- Investigate complaints and interact with customers to resolve them
- Perform the functions of a Parking Maintenance Technician

Redistributing these duties will allow for improved time management and efficiency of the division. In addition, during periods when the Parking Superintendent is away, current Parking maintenance staff do not have an individual on-site that can make management decisions. A Parking Maintenance Foreperson would be able to coordinate and lead fieldwork functions with minimal interaction from the Parking Superintendent or Parking Manager.

FISCAL IMPACT

III. Currently the Parking Maintenance Technician position is included in the City's pay plan in Pay Grade F with a wage range of $26.07 to $29.79 per hour. The City's consultant, Cottingham & Butler, has reviewed the job description for the Parking Maintenance Foreperson and advised placement in Pay Grade G, which has a current wage range of $28.04 - $32.98 per hour. The Parking Division plans to fill the newly created Parking Maintenance Foreperson through internal promotion, and filling the subsequent vacant Parking Maintenance Technician position. The projected fiscal impact of reclassifying one (1) Parking Maintenance Technician position to a Parking Maintenance Foreperson would be $10,637. (See attached worksheet for detail). The anticipated funding source for this position is the DPW-Parking Division (202505) operating budget fund.

Estimated	Parking Maintenance Technician Grade F, Step 2	Parking Maintenance Foreperson Grade G, Step 4
Salary	$54,226	$63,461
FICA	$4,148	$4,855
WRS (General)	$3,904	$4,569
Worker's Comp	$114	$133
Health Insurance	$17,712	$17,712
Dental Insurance	$1,402	$1,402
Life Insurance	$69	$81
TOTAL COMPENSATION	**$81,575**	**$92,212**

FISCAL IMPACT: **$10,637**

Report to the
Personnel Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # R.3

To approve the request to reclassify one vacant Civil Engineer II position to a Senior Landscape Architect and fill any vacant positions resulting from internal transfers.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Sr Landscape Architect Reclass Memo
2. Sr. Landscape Architect

Parks, Recreation & Forestry Department
100 North Jefferson Street • Room 510
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3365
Fax 920.448.3393

September 5, 2025

TO: Personnel Committee
Brian Rollefson, Human Resources Director

FROM: Dan Ditscheit, Parks, Recreation, & Forestry Director

RE: Request to reclassify one (1) vacant Civil Engineer II position to a Senior Landscape Architect position and a request to fill any subsequent vacancies resulting from internal transfers.

RECOMMENDATION:

I. To keep staffing at current levels while also meeting the changing needs of the Parks Department, it is recommended that one (1) full-time Civil Engineer II be reclassified to one (1) full-time Sr. Landscape Architect.

BACKGROUND

II. The Park Design & Development Division currently consists of 2 employees, a Park Planner (Landscape Architect) and a Civil Engineer II. Following the resignation of the previous Park Planner, the Civil Engineer II was promoted to the vacant Park Planner position. To maintain a balance of skillsets within the division, the Parks Department and Human Resources is recommending reclassifying the Civil Engineer II position to a Senior Landscape Architect position. With this proposed change, the Park Planner would assume responsibility for civil engineering duties in addition to existing Park Planner responsibilities.

In 2007 the Park Design & Development Division downsized from 3 full-time positions with landscape architecture backgrounds (1 Park Planner and 2 Senior Landscape Architects) to 2 full-time positions (1 Park Planner and 1 Sr. Landscape Architect). After this change was made the project load did not decrease, but instead the workload increased for the two remaining division employees. In 2018 the Senior Landscape Architect position was reclassified to a Civil Engineer II position. It has been the observation of the Parks Department that the division arrangement of having one (1) Civil Engineer and one (1) Landscape Architect on staff has been working extremely well. Both positions require very specific skillsets necessary for continued park development.

If approved, the new Senior Landscape Architect position will take on all duties as it relates to landscape design, planting plans, playground designs, park master planning, construction

supervision, and project management for smaller Park projects. The Park Planner will now be taking on civil engineering duties in addition to the existing Park Planner duties such as project management for larger projects, project budgeting, Capital Improvement Plan preparation, grant management, property acquisitions, and coordination with various park user groups.

It should also be noted that currently both Park Design & Development Division positions spend about 25% of their time with design work as it relates to civil engineering or landscape architecture. This will make for an easy transition for the new Park Planner to take on all duties of the role along with the additional civil engineering duties if there was a Senior Landscape Architect on staff to absorb the landscape architecture work.

FISCAL IMPACT

III. Currently the Civil Engineer II position is included in the City's pay plan in Pay Grade K with a salary range of $80,933 to $95,222 annually. The City's consultant, Cottingham & Butler, has reviewed the job description for the Senior Landscape Architect and advised placement in Pay Grade K, thus resulting in a neutral fiscal impact for reclassifying the position.

JOB DESCRIPTION
City of Green Bay

Position Title:	Sr. Landscape Architect
Department:	Parks, Recreation, & Forestry
Reports To:	Park Planner
Status:	Exempt
Salary Range:	Pay Grade K
Job Summary:	Under direction of the Park Planner, performs work of considerable difficulty in planning, designing, and coordinating of development of park and public open space areas.
Essential Functions:	▪ Assists the Park Planner in various Park planning initiatives as it relates to design and development. Develops project criteria, site analysis, master planning, conceptual design, drafts construction plans and details, writes specifications and procures products for park/open space planning, design and construction. ▪ Inspects and coordinates the work of private contractors in the construction and maintenance of park facilities including securing contractors, project management, site visits, field questions and issues, implementation, post construction evaluation and payment. ▪ Provides overall supervision, coordination and instruction to Park crews and volunteers regarding maintenance, landscape and construction activities on a project-by-project basis. ▪ Hires consultants as needed to design Park facilities. Reviews plans for compliancy to design criteria. ▪ Performs field surveys and staking of critical dimensions and elevations for park and open space projects. ▪ Seeks and monitors funding for projects through City budget, bond and grant sources. Prepares cost estimates, bid reviews and project accounting. Assists Park Planner in preparing division budget and bond proposals. ▪ Consults with and provides technical information regarding landscaping and open space development to the Departments of Public Works and Planning. Works with and maintains good relationships with other divisions, departments, Board of Education, Neighborhood Associations, and other public and private groups and organizations.
Knowledge, Skills And Abilities	▪ Considerable knowledge of park planning, design principles and landscape construction methods which include but are not limited to; mapping surveying, grading, drainage, playgrounds, athletic fields, fencing, pavement, shelter and restroom construction, (including basic lighting, plumbing and electrical knowledge). ▪ Comprehensive knowledge of plant material and landscape maintenance practices including plant pathology and pesticide application. ▪ Good knowledge of principles and procedures for accounting, grants, project management and effective supervision. ▪ Considerable skill in reading construction plans and topographical maps along with working knowledge of drafting techniques. ▪ Ability to proficiently utilize a computer and the required software including a working

	knowledge of Autocad. Considerable ability to communicate effectively both orally and in writing and to establish and maintain effective working relationships with staff, other professionals, elected officials, and the general public. Good ability to make public presentations. Ability to work the required hours of the position. May be required to demonstrate minimum competency by successfully passing approved tests.
Minimum Education and Experience	▪ Bachelor Degree in Landscape Architecture or related field. ▪ Wisconsin Landscape Architect license highly desirable. ▪ Three years' experience in park related work, including one-year supervisory experience. ▪ Minimum one year CAD experience. GIS experience desired. ▪ Valid driver's license and good driving record. A combination of equivalent experience and/or education may be considered.
Physical Requirements	▪ Ability to perform the following activities: o Lifting and carrying up to 20-50 pounds. o Frequent standing, walking, sitting, stooping, and reaching. o Ability to focus for long periods of time on projects. o Ability to climb and hike in rough terrain. o Ability to work in varied environmental conditions. The above is not to be construed as an exhaustive statement of duties, responsibilities or requirements.

The above is not to be construed as an exhaustive statement of duties, responsibilities or requirements. I have read the above position description and understand the duties and responsibilities of the position.

_____ _____

Employee Name (Print) Date

_____

Employee Signature

Report to the
Personnel Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # R.4

To approve General Ordinance No. 18-25, amending Section 2-83, Green Bay Municipal Code, Relating to Salaries (Mayor salary for the next term beginning in 2027).

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Personnel Committee - 09-09-25 Mayor Salary Ordinance
2. Draft G.O. 18-25 Related to Salaries

Human Resources Department
100 North Jefferson Street • Room 500
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3147
Fax 920.448.3128

MEMORANDUM

To: Personnel Committee

From: Brian Rollefson, Human Resources Director

Re: Mayor Salary Ordinance

Date: September 9, 2025

The purpose of this memorandum is to present General Ordinance No. 18-25 to the Personnel Committee for review and recommendation to the Common Council. This ordinance amends Section 2-83 of the Green Bay Municipal Code relating to the Mayor's salary and revises the salary schedule previously approved by the Personnel Committee on June 17, 2025, and by the Common Council on June 24, 2025.

Summary of Ordinance
The ordinance sets a revised future salary schedule for the Mayor of the City of Green Bay, effective at the start of the future mayoral term:

- April 2027 term start: $128,547.
- After the 2027-2031 term, the above amount will be adjusted by a percentage equal to the combined four (4) annual percentage changes calculated for City employees in the previous four (4) years and shall be effective each year of the start of the mayoral term.

Per state law and city code, salaries for the Mayor cannot be changed during a current term of office; these adjustments apply only at the start of the specified future terms.

Background
The salary schedule above differs from the schedule approved at the June 17, 2025 Personnel Committee meeting and the June 24, 2025 Common Council meeting in accordance with Wis Stat 66.0507: Elected official salary schedules cannot include an automatic adjustment (including the upwards and downwards fluctuation in the cost of living).

Recommendation
We recommend approval of General Ordinance No. 18-25 as drafted.

GENERAL ORDINANCE NO. 18-25

AN ORDINANCE
AMENDING SECTION 2-83,
GREEN BAY MUNICIPAL CODE,
RELATING TO SALARIES

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 2-83, Green Bay Municipal Code, is hereby amended to read:

Salaries shall be determined by the Council, provided the salary of Mayor and members of the Council shall not be changed during their terms of office.

The mayoral salary for the 2027-2031 term shall be $128,547.00. After that term, that amount shall be adjusted by a percentage equal to the combined four (4) annual percentage changes calculated for City employees in the previous four (4) years rounded to the nearest whole percentage, and shall be effective the second pay period in April of each year of the start of the mayoral term.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

Law
8/19/2025

Report to the
Personnel Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # R.5

To approve option #2 through 2026, of the request to remove the requirement to request approval for replacement of existing, budgeted positions when a vacancy occurs; with the process revisited and discussed at a Personnel Committee meeting in December, 2026.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 09-09-25 Replacement Positions
2. Chapter 6 - Recruitment and Selection Policy (rev.)

Human Resources Department
100 North Jefferson Street • Room 500
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3147
Fax 920.448.3128

MEMORANDUM

To: Personnel Committee

From: Brian Rollefson, Human Resources Director

Re: Removal of Committee & Council Approval Requirement for Replacement Positions & Internal Transfers

Date: September 9, 2025

Background
At the August 10, 2025, Personnel Committee meeting, staff recommended eliminating the requirement to seek approval for:

- Replacing existing, budgeted positions when a vacancy occurs.
- Internal transfers between positions that do not change classification, FTE status, or pay grade.

Of the 13 municipalities surveyed, only one (Superior) maintains such a requirement. While the Personnel Committee initially referred the item back to staff, it was pulled for discussion at the Common Council meeting on August 19, 2025. The Council ultimately referred it back to staff for further review.

Proposed Options
While staff continues to recommend removal of the approval requirement, the following options are available for consideration:

1. **Approve removal of the requirement** as originally recommended at the August 12, 2025 Personnel Committee and August 19, 2025 Common Council meetings.
2. **Implement a notification process** in which Human Resources emails Personnel Committee members each Wednesday with details of vacant positions or qualifying transfers (job title and department). Committee members would have until 11:00am Friday to request discussion at the next Personnel Committee meeting. If no request is made, the action proceeds as approved.
3. **Maintain the current process** requiring committee and council approval.

Recommendation
Staff recommends **Option 1**: eliminate the requirement for committee and council approval of budgeted replacement positions and qualifying internal transfers, effective immediately. This allows department heads to manage their budgets and staffing levels as already approved by Council. Staff further recommends updating **Chapter 6 – Recruitment and Selection Policy** to reflect this process change (see attached).

Municipality	Committee approval needed to fill replacement and transfer positions?	Source
Appleton	No	CVMIC poll
Cudahy	No	CVMIC poll
De Pere	No	city website and agendas
Elkhorn	No	CVMIC poll
Fitchburg	No	CVMIC poll
Fon du Lac	No	city website and agendas
Kenosha	No	city website and agendas
Madison	No	city website and agendas
Menomonee Falls	No	CVMIC poll
Oak Creek	No	CVMIC poll
Oshkosh	No	city website and agendas
Racine	No	city website and agendas
Waukesha	No	city website and agendas
Wausau	No	CVMIC poll
Wauwatosa	No	CVMIC poll
West Allis	No	CVMIC poll
Superior	Yes	CVMIC poll

CITY OF GREEN BAY PERSONNEL POLICY

Policy Title	Policy Reference
Recruitment and Selection	Chapter 6
Policy Source	**Legal Review Date**
Human Resources Department	September 5, 2013
Personnel Committee Approval	**City Council Approval**
September 24, 2019	October 1, 2019

6.1 POLICY. It is the policy of the City of Green Bay to recruit, select, evaluate, promote, compensate, and retain employees on the basis of their ability to perform the duties and responsibilities of the position without regard to political affiliation, race, color, creed, religion, age, sex, sexual orientation, gender expression, gender identity, gender non-conformity, transgender status, disability, national origin, genetic information, ancestry, marital status, military service, arrest or conviction record, or any other basis protected by state or federal law. The City will provide reasonable accommodation for disabled applicants and employees who are otherwise qualified as long as such accommodation does not create an undue hardship for the City.

It will be the responsibility of the Human Resources Director to administer these policies under the direction of the Personnel Committee. In addition, it is the responsibility of all management staff and governing committees to ensure that recruitment and selection policies are consistently and impartially applied within their respective departments.

6.2 DEFINITIONS.

6.2.1 Transfer: A transfer is regarded as movement from one permanent City position to any other permanent position within the City's table of organization and may result in a higher salary range and increased level of job responsibilities.

6.2.2 Hiring Authority: The department head or designee directly responsible for employing and establishing job duties of the vacant position.

6.2.3 Immediate Family: For purposes of this policy immediate family means spouse, parent, stepparent, child, stepchild, foster child, sibling, guardian, parent-in-law, grandchild, and grandparent or step grandparent.

6.3 RECRUITMENT. The recruitment will be tailored for the position to be filled and directed to sources likely to yield qualified candidates. Applicants will be recruited from as broad a geographic area as necessary to assure well-qualified candidates for the various types of positions in City service with an attempt, within Affirmative Action guidelines, to achieve a diverse and qualified work force. The City encourages the filling of positions

with personnel from the present work force.

6.3.1 Notification. Human Resources will be notified immediately when a need to fill a new or existing position exists. Vacancies open to all City employees must be announced through Human Resources to ensure compliance with Labor Agreements, Personnel Policies and the City's Affirmative Action Plan.

6.3.2 Position Needs Analysis. Prior to filling any vacancy, Human Resources will review all functions of the vacant position before initiating the recruitment process. ~~, and present a recommendation to the Personnel Committee and City Council for action. At the discretion of the Human Resources Director, the recruitment process may begin prior to receiving approval by the Personnel Committee and City Council however; the position may not be filled prior to approval. Seasonal positions authorized through the budget process are exempt from this process.~~ If it is determined that a classification change, FTE status or salary change is warranted, this change to the classification will be presented to the Personnel Committee and City Council for action prior to recruitment.

Changes to the reporting structure for the classifications of Deputy Director, Assistant Director or Department Head must have the approval of the Personnel Committee and City Council.

The Mayor and Personnel Committee Chairman may authorize emergency filling of certain positions.

6.3.3 Job Announcement. A job announcement will include the job title or classification, pay rate or range, summary of duties, qualifications required, where to apply, and application deadline.

a. At the discretion of the Department Head and with Human Resources' authorization, internal movement within the department may occur prior to announcing a vacancy.

b. Where the job announcement is required by a Labor Agreement it will be posted in accordance with such Agreement.

6.2.4 Continuous Recruitment. The Human Resources Director will determine the need for continuous recruitment for positions in which there is a high degree of turnover or for which it is particularly difficult to recruit qualified employees, and will maintain lists of qualified candidates as appropriate.

6.2.5 Application Form. All applications for employment will be made on forms prescribed by Human Resources which are in compliance with State and Federal regulations regarding employment procedures.

6.3 DENIAL OF APPLICATIONS.

6.3.1 The Human Resources Director or designee may deny any applicant further consideration in the selection process if the applicant:

a. Has knowingly falsified the application or practiced deception at any step in the selection process.

b. Has been convicted of a crime which is related to the duties or responsibilities of the position.

c. Is not within legal age limits prescribed for the position or for City employment.

d. Has an unsatisfactory employment record indicating the candidate is not suitable for the position as evidenced by reference checks.

e. Does not meet the minimum requirements established for the position.

f. Is physically or mentally unable to perform the essential function(s) as certified by competent medical authority through a pre-placement exam.

g. Does not reply to mail inquiry within ten 10 calendar days or does not return a telephone inquiry within 2 working days.

h. Fails to accept appointment within 2 working days or to report for duty within the time prescribed in the offer of employment.

i. Does not properly complete the application.

6.4 APPLICANT SCREENING AND RANKING. Human Resources will conduct or authorize all appropriate screening and ranking (testing) procedures based on job analysis and professional personnel management principles to determine the candidates most qualified for the position. Human Resources will confer with the hiring authority before determining the appropriate procedures.

6.4.1 Screening and ranking procedures may include, but are not limited to, the following:

a. Written examination

b. Oral examination

c. Training and experience questionnaire to be rated by the Human Resources Department or an appropriate panel

d. Performance tests (e.g., typing, data entry, etc.)

e. Work simulations

f. Review of applications to determine compliance with minimum qualifications

g. Physical examinations including drug screen

h. Background and reference inquiries

i. Psychological evaluation

Criteria for selection will be based on, but not limited to, relevant work experience, work performance, applicable education and/or training, required skills, knowledge and abilities of the position, and other competencies as deemed appropriate by the hiring authority and Human Resources. When two or more employees are equally qualified with respect to the competencies desired for the position and have demonstrated equal ability and skills through past performance, seniority will prevail.

6.4.2 Confidentiality. All persons participating in the development and maintenance of selection materials will exercise every precaution to insure the highest level of integrity and security. Only the Human Resources Director or designee will handle confidential selection materials.

6.4.3 Notification of Applicants. Each person submitting an application who was not selected to participate in the selection process will be given proper notice they were not selected for the position by the Human Resources Department.

6.4.4 Notification of Final Interviewed Applicants. Each applicant interviewed and not hired will be given proper notice from the hiring authority or Human Resources.

6.5 HIRING. Applicants selected for and interviewed in accordance with the selection process will, whenever possible, be at least two more than the number of vacancies.

6.5.1 Rank. After review by Human Resources, the applications of the best qualified candidates will be submitted to the hiring authority for consideration.

6.5.2 Appointment. The hiring authority will make the final selection and placement to the position. First consideration will be given to the best qualified candidates to fill the vacancy. If the hiring authority does not select one of the eligible candidates, justification will be given to the Human Resources Director or designee.

The notice of selection is to be made to the Human Resources Director, or designee. The Human Resources Director or designee is also responsible for issuing a written offer of employment outlining the start date, salary, applicable fringe benefits and any other pertinent data. No offer will be made without the approval of the Human Resources Director or designee.

6.6 ELIGIBILITY LISTS.

6.6.1 The City of Green Bay may establish eligibility lists to be used as it deems appropriate in filling future City vacancies. A candidate may be removed from an eligibility list if the candidate:

a. Receives a permanent appointment;

b. Files a written statement indicating unwillingness to accept appointment;

c. Declines 2 offers of employment;

d. Fails to respond to any official inquiry regarding availability;

e. Fails to report for a scheduled interview;

f. Is disqualified for any reason listed in Section 3 of this chapter.

6.7 TEMPORARY HIRING. Temporary appointments of no more than 6 months may be made from applications on hand or temporary employment agencies. However, the Human Resources Director may authorize the appointment of other qualified individuals. The acceptance or refusal by an eligible candidate of a temporary appointment will not affect the candidate's standing for a permanent position if one becomes available. Temporary appointees who become regular City employees may receive service credit from the initial

day of employment.

Persons employed by the City under Federal or State manpower programs are considered limited term employees unless specific action is taken to appoint such an employee to a regular position after certification as eligible for such appointment by the Human Resources Director.

6.8 EXPENSES. Certain recruitment efforts may require the City to offer travel expenses to candidates who are being interviewed. When this is necessary, the Human Resources Director may authorize reimbursement for actual expenses incurred when supported by invoice, receipt or other acceptable documentation. The cost for the travel expenses will be the responsibility of the hiring department.

The Human Resources Director is authorized to offer moving expenses to Department Head candidates in an amount up to $10,000. Human Resources will work in conjunction with Purchasing when offering any moving expenses. A report will be provided to the Personnel Committee of any authorized moving expenses. Moving expenses for any other positions or requests in excess of $10,000 will require prior approval of the Personnel Committee and City Council. The City will recover the reimbursed amount from any employee who is terminated or voluntarily resigns during the first 18 months of employment.

6.9 NEPOTISM. No member of the immediate family of an alderperson, citizen member of a committee or commission, elected official, management personnel or other supervisor may be hired or transferred into a department where a potential supervisor-subordinate relationship would exist. A request for exemption from this section requires Personnel Committee approval.

6.10 ADA COMPLIANCE.

6.10.1 The City re-affirms its commitment to comply with the regulations of the U.S. Equal Employment Opportunity Commission implementing Title I of the Americans with Disabilities Act of 1990, codified at 29 C.F.R. Part 1630. Accordingly, the City assures the following:

a. The City will not discriminate on the basis of disability in its hiring or employment practices.

b. The City will not ask a job applicant about the existence, nature or severity of a disability. Applicants may be asked about their ability to perform essential job functions. Medical examination or inquiries may be made, but only after a conditional offer of employment is made and only if required of all applicants for the position.

c. The City will make reasonable accommodation for the known physical or cognitive limitations of a qualified applicant or employee with a disability upon request unless the accommodation would cause an undue hardship for the operation of the City's business. If an applicant or an employee requests a reasonable accommodation and the individual's disability and need for the accommodation are not readily apparent or otherwise known, the City may ask the individual for information necessary to

determine if the individual has a disability-related need for the accommodation.

d. The City will maintain employees' medical records separate from personnel files and keep them confidential.

e. The City will make an individualized assessment of whether a qualified individual with a disability meets selection criteria for employment decisions. To the extent the City's selection criteria have the effect of disqualifying an individual because of disability; those criteria will be job-related and consistent with business necessity.

6.11 TRANSFER. The City encourages and recognizes the value of providing opportunities for transfer from within and to improve the upward mobility potential for qualified City of Green Bay employees. Reasonable efforts will be made to fill vacant positions from within the City. Job announcements will be posted in areas that are accessible to all employees. At the discretion of the City, outside recruiting sources will be used and internal candidates may be considered simultaneously with outside candidates. This policy is intended to provide equal opportunity to all employees and job applicants.

6.11.1 Regular full and part-time employees who are in good standing will be allowed to seek a transfer.

6.11.2 Regular position vacancies will be posted City-wide for a minimum of 5 work days. Eligible employees will be required to submit required application materials to Human Resources by the date noted on the job announcement to be considered for the position. As noted previously, the selection process will be utilized to hire the best qualified individual for the position.

6.11.3 Transferring employees will retain their vacation and sick leave. A probationary employee, who successfully attains a transfer, will serve out the balance of the probationary period upon transfer to the new position.

6.12 TESTING POLICY.

6.12.1 Provisions. Human Resources is responsible for administering all employment testing. If it is determined that an employee is qualified for the position and a test is required, the employee will be tested. If a passing score is not achieved, the candidate will not be given further consideration for the position. Re-testing will be permitted every 90 days for employees with unsuccessful typing or data entry scores. Typing, data entry and other test scores will remain valid for a period of 5 years.

Other examples of tests administered for purposes of transfer may include money counting, calculator skills, oral directions, data entry, basic math or other general job skill testing.

6.12.2 Requirements. Minimum requirements are established by Human Resources according to class specifications. A candidate may be required to demonstrate minimum competency by successfully passing approved tests, background checks and medical exams when required.

Report to the
Traffic, Bicycle and Pedestrian Commission of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # S.1

To receive and place on file the July 2025 report by the Police Department on the monthly Traffic Enforcement Unit Traffic Safety Plan.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. TRAFFIC SAFETY PLAN August 2025
2. Adam
3. Bravo
4. Charles
5. David

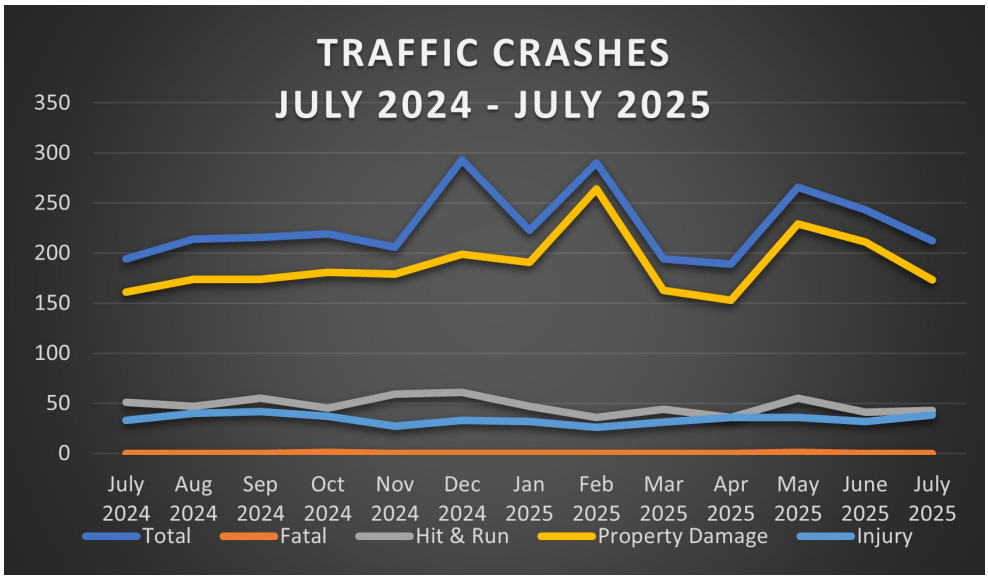
Green Bay Police Department

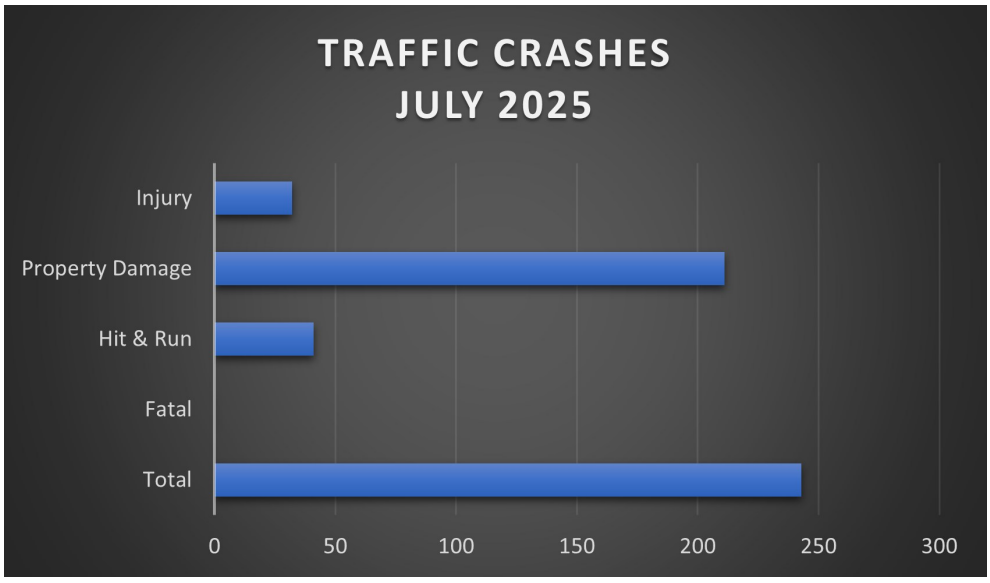
AUGUST 2025

Traffic Safety Plan

Traffic complaints are the #1 complaint made to the Green Bay Police Department and City Alderpersons. The police department is committed to safe travels for motorists, pedestrians and bicyclists. With a goal of reducing traffic crashes, property damage, injury and death on Green Bay's roadways, the police department will use a data driven approach for traffic enforcement. Data analytics from crash data, citizens complaints and speed boards (when in use) will be used to identify traffic emphasis areas. Each month's report will be posted on the police department's website and will be presented at the Traffic, Bicycle and Pedestrian Commission meeting.

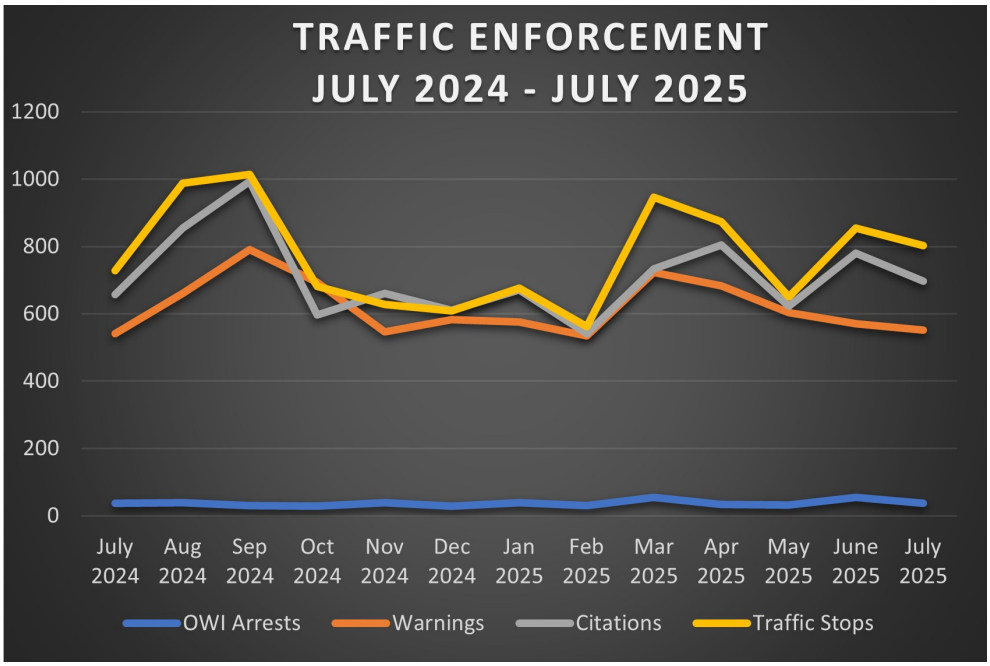
July 2025 CRASH DATA





GREEN BAY POLICE DEPARTMENT TRAFFIC SAFETY PLAN

JULY 2025 TRAFFIC ENFORCEMENT

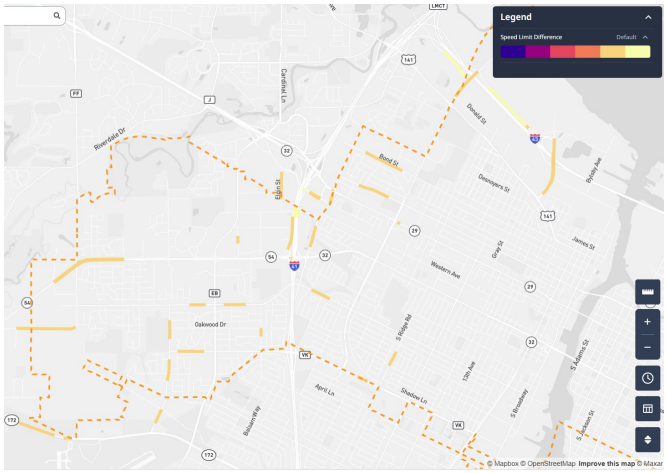


UPCOMING TRAFFIC TASK FORCE DEPLOYMENTS

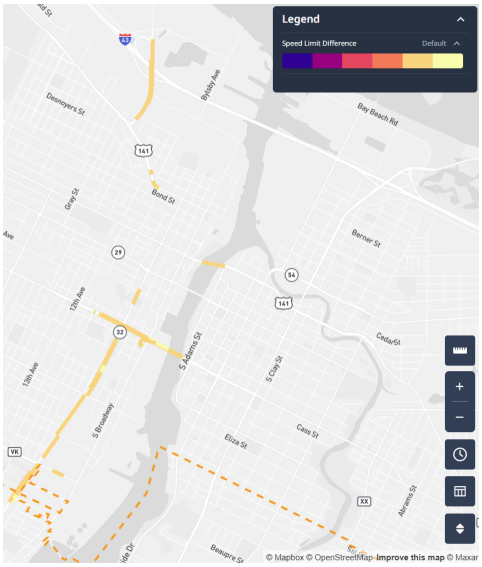
* BROWN COUNTY OWI TASK FORCE—August 1, 2, 8, 9, 15, 16, 22, 23, 29, 30
* LOCAL ALCOHOL ENFORCEMENT—August 6, 7, 13, 14, 20, 21, 27, 28, 31

TRAFFIC COMPLAINTS

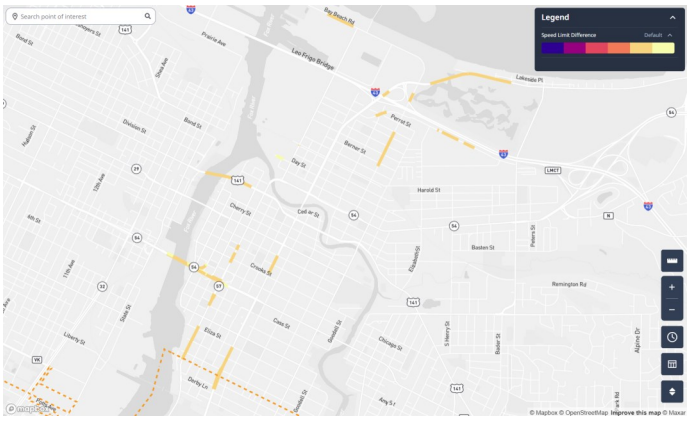
Below are the most recent areas of increased risks from traffic data. To make a traffic complaint, call the Traffic Enforcement Unit Complaint at (920) 448-3212. Residents can also submit an online complaint through the City's Request for Service page. Please leave detailed information including specific times/days of the week, street and block number/intersection, and contact information if you would like follow-up from an officer.



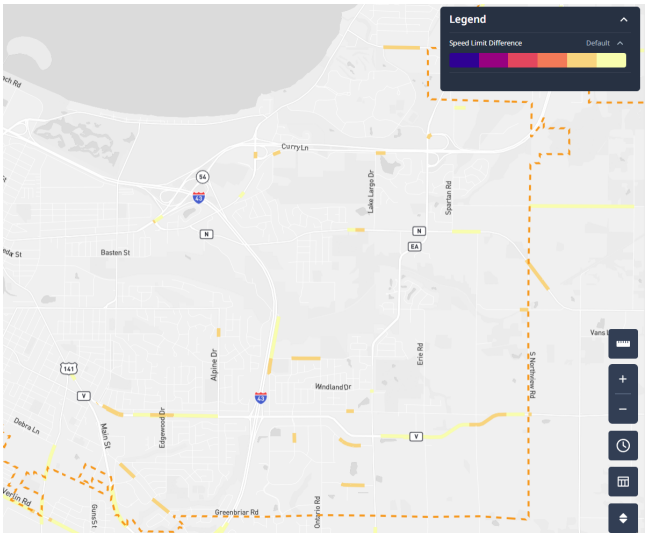
District A



District B



District C



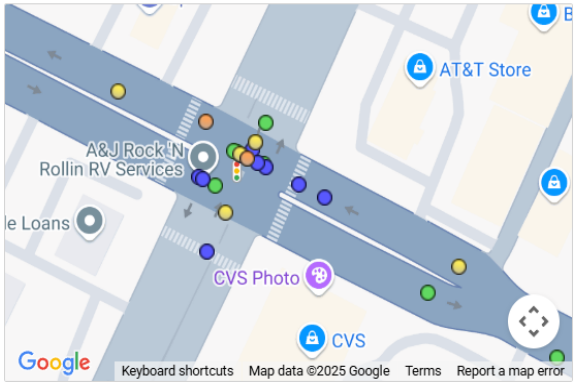
District D

GREEN BAY POLICE DEPARTMENT TRAFFIC SAFETY PLAN

ENFORCEMENT PRIORITY AREAS

Priority areas are determined using a predictive analysis tool through the Wisconsin DOT. The tool uses crash data from the previous three years to determine areas that have a high likelihood of vehicle crashes in the next 30 days.

Military/Mason



Analysis Area #1: GREEN BAY (C)

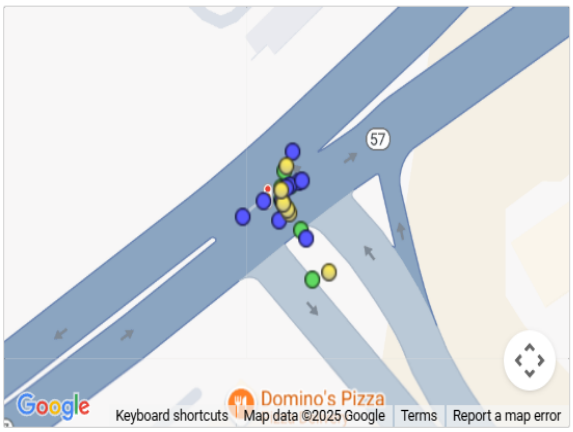
Roadway: MILITARY AVE S

Total Crashes: 26

Contributing Factors:

- 65+ Driver (7)
- Teen Driver (4)
- Large Truck (3)
- Pedestrian (2)
- Bike (1)
- Hit & Run (1)
- Motorcycle (1)
- Impaired (1)
- Winter Road (1)
- Aggressive (1)

University AV/University Way



Analysis Area #2: GREEN BAY (C)

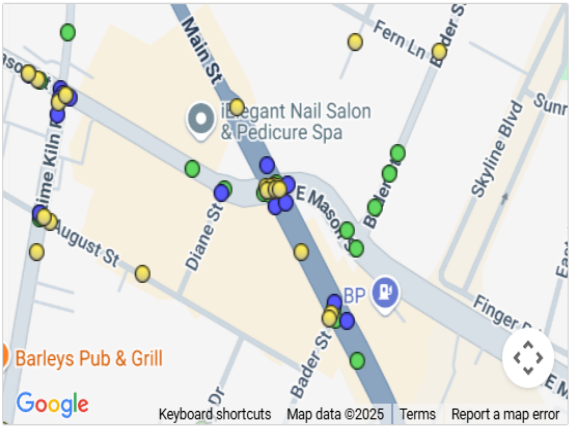
Roadway: 054

Total Crashes: 27

Contributing Factors:

- Teen Driver (7)
- 65+ Driver (6)
- Hit & Run (3)
- Occp Protection (2)
- Winter Road (2)
- Impaired (1)
- Distracted (1)

Main/Mason



Analysis Area #3: GREEN BAY (C)

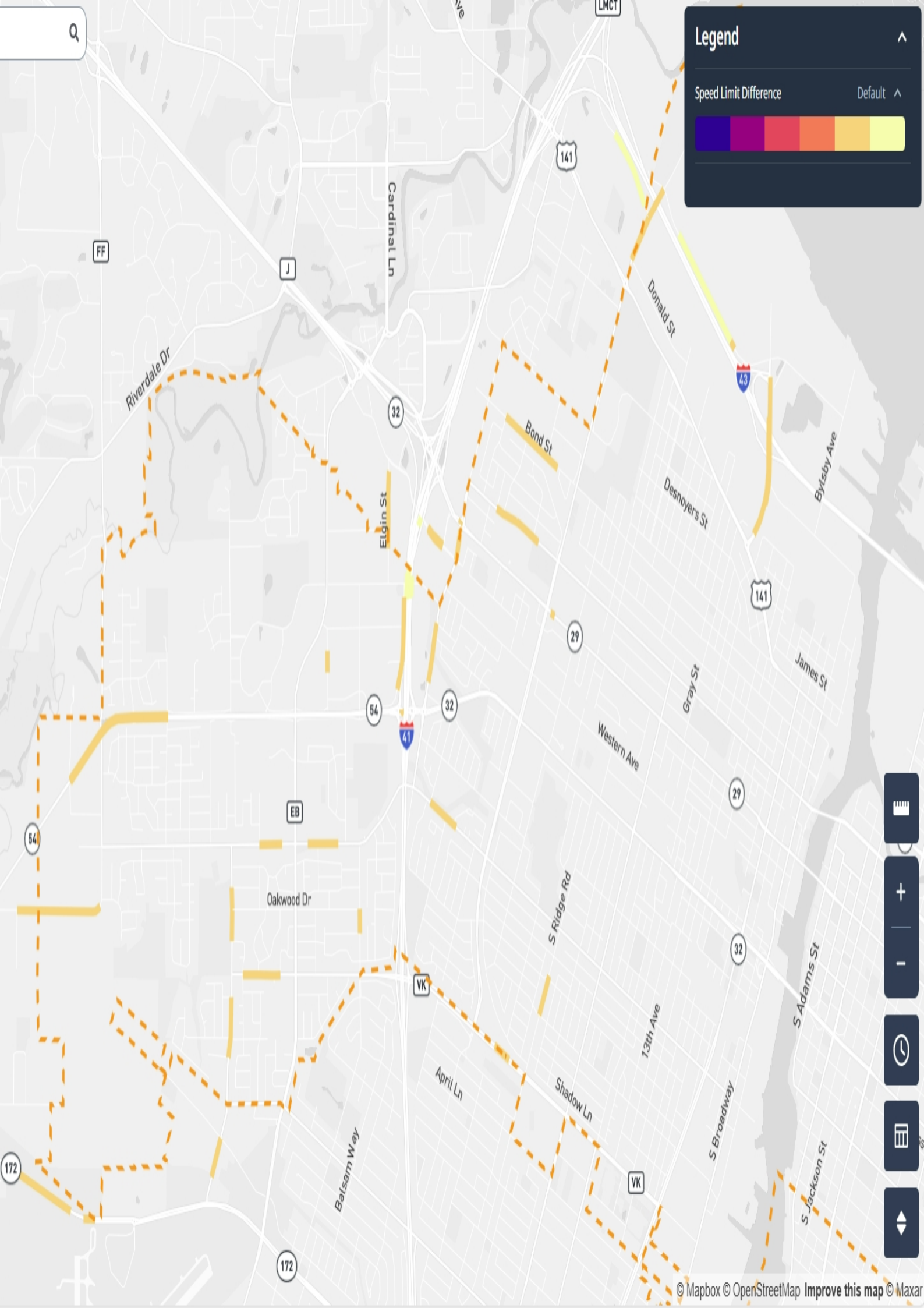
Roadway: 141

Total Crashes: 32

Contributing Factors:

- Teen Driver (9)
- 65+ Driver (9)
- Distracted (5)
- Hit & Run (4)
- Impaired (3)
- Speed (3)
- Winter Road (3)
- Motorcycle (2)
- Pedestrian (2)
- Occp Protection (2)

A message for NHTSA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Donald St
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James St
Gray St
Western Ave
S Ridge Rd
Oakwood Dr
13th Ave
April Ln
Shadow Ln
Balsam Way
S Broadway
S Adams St
S Jackson St
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LMCT
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43
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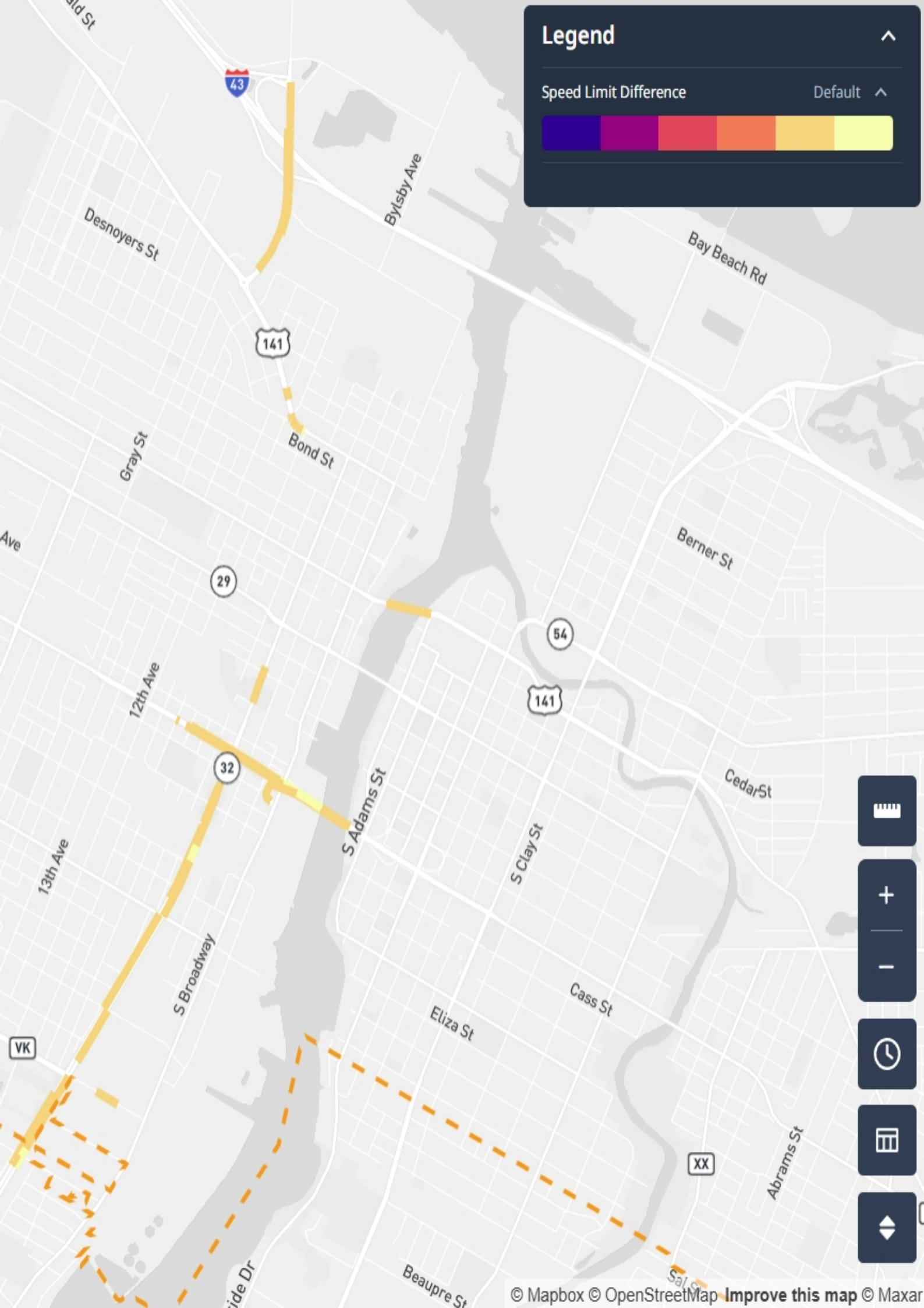
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Cedar St
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13th Ave
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Cass St
Eliza St
VK
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Abrams St
Beaupre St
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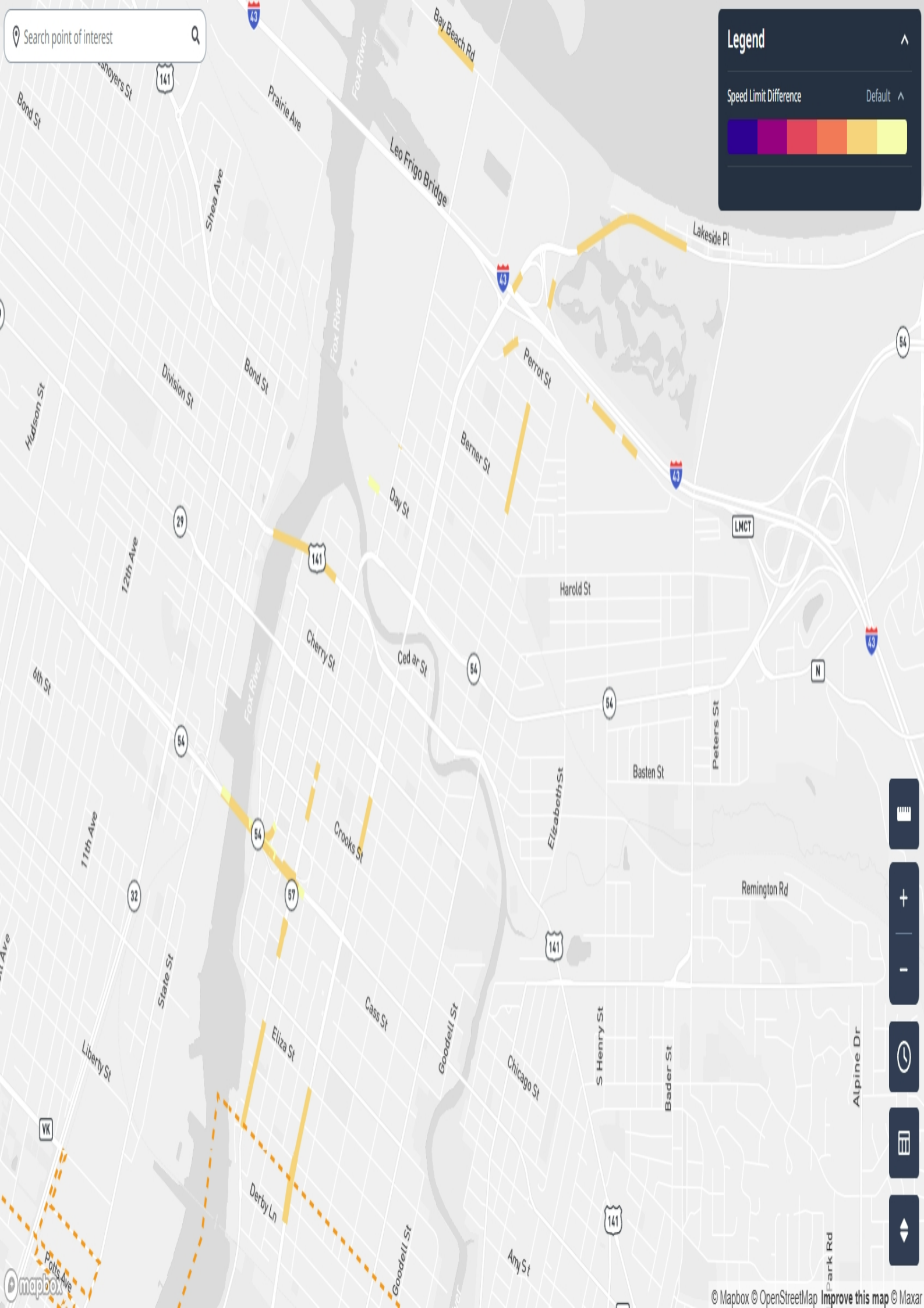
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Fox River
Leo Frigo Bridge
Prairie Ave
Bond St
Shea Ave
Lakeside Pl
Perrot St
Berner St
Day St
Division St
Hudson St
12th Ave
Harold St
Cherry St
Cedar St
6th St
Peters St
Basten St
Elizabeth St
Crooks St
11th Ave
State St
Remington Rd
Cass St
Goodell St
Eliza St
Liberty St
Chicago St
S Henry St
Bader St
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Derby Ln
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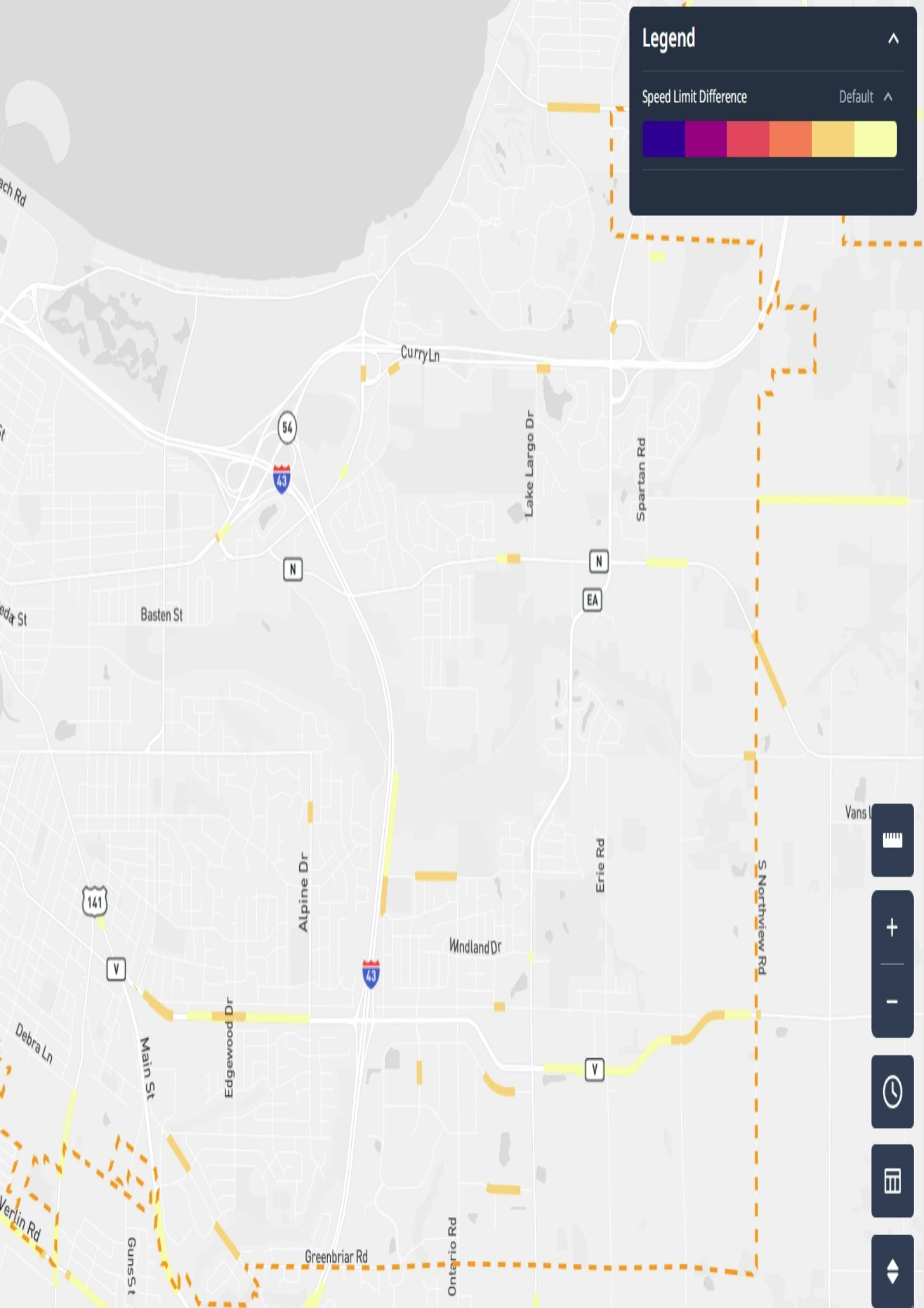
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Windland Dr
Edgewood Dr
Main St
Debra Ln
Greenbriar Rd
Ontario Rd

Report to the
Traffic, Bicycle and Pedestrian Commission of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # S.2

To receive and place on file the request by Ald. Jennifer Grant for a speed study to be done on Davies Avenue on behalf of a resident.

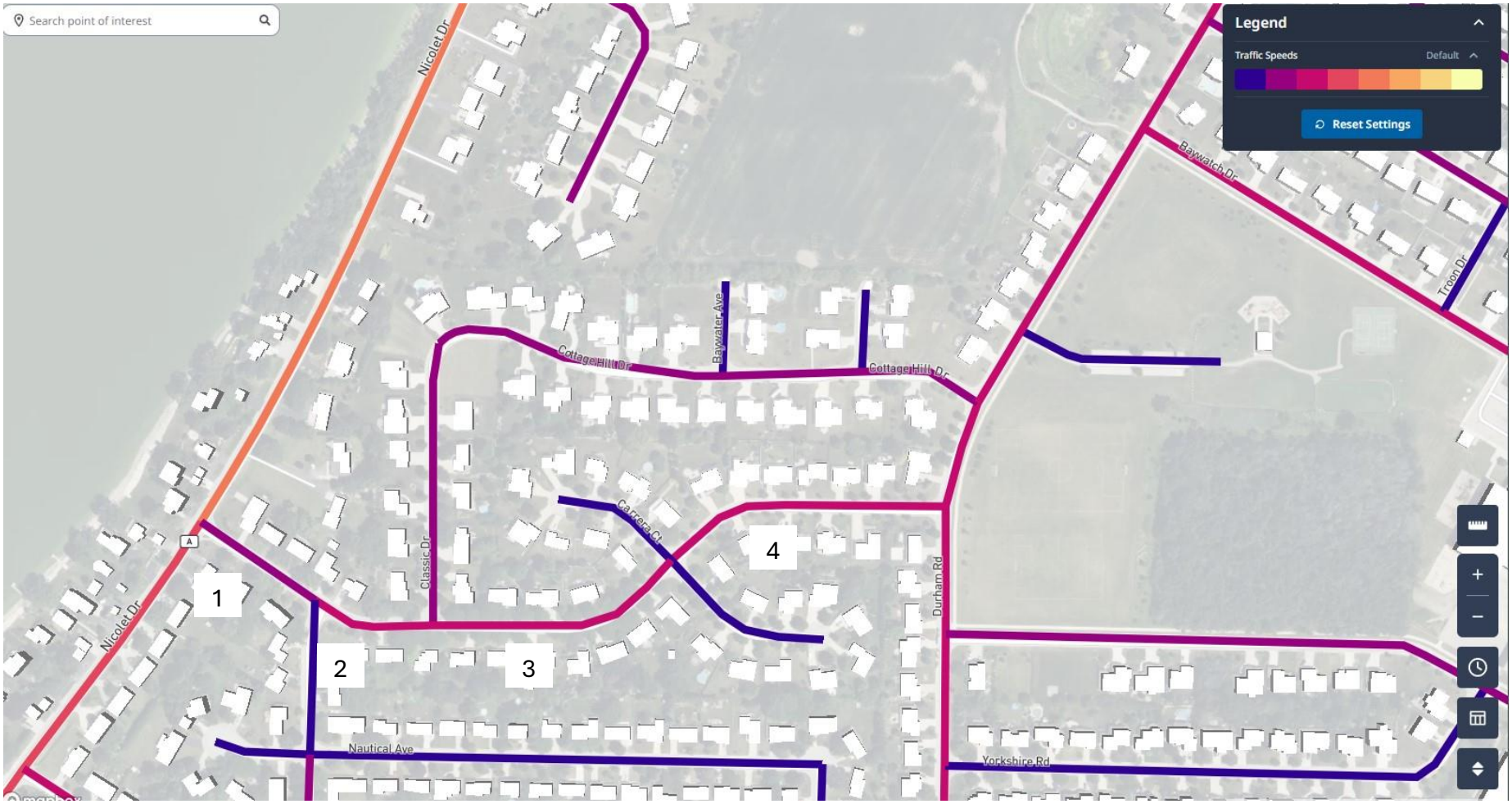
BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Davies Data



	Name Road	Class	Speed limit	ADT	Avg. speed	85th speed
1	Davies Ave	Local	25	1100	19	24
2	Davies Ave	Local	25	700	22	26
3	Davies Ave	Local	25	700	24	27
4	Davies Ave	Local	25	700	22	26

Report to the
Traffic, Bicycle and Pedestrian Commission of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # S.3

To receive and place on file the request by Ald. Joey Prestley and Scott Sowle to study the need for a high-visibility crosswalk at the intersection of Reber Street and North Baird Street and place appropriate signage on North Baird Street and south of Reber Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Baird at Reber
2. U64871J9X113331_08222025_081159_023048

Part of Brown County WI

Map printed on
8/13/2025

1:600
1 inch = 50 feet*
1 inch = 0.00947 miles*
*original page size is 11" x 17"
Appropriate format depends on zoom level

A map key/legend is available at tinyurl.com/BrownDogLegend

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Brown County Planning & Land Services

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www.browncountywi.gov

Due to safety risk of **Forklift vs Pedestrian**- We are no longer using **Door 7** to **EXIT** over to 1128, however we still can **ENTER** 1367 from Baird St. at Door 7

dashed line is ONE WAY from (door 3) when a forklift load of any kind is brought to 1128.

RED dashed line designates that when leaving 1128 with a load or returning empty from 1367, East side overhead (door 7) is allowed to enter as shown, along with alley and parking lot.

Motor vehicles parked inside 1367 (van, pickup truck) allowed to exit east side overhead (door 7) at 1367 but must HONK horn upon exit.

Solid white lines are overhead doors(#1,3,5,7)

ALWAYS travel in reverse when exiting Door 1 due to steep grade

Report to the
Traffic, Bicycle and Pedestrian Commission of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # S.4

To approve the request by Department of Public Works Traffic Division to sign and mark North Quincy Street from Eastman Avenue to Radisson Street restricting vehicle traffic from using the outside curb lane.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Quincy at Radisson
2. Quincy at Eastman

Part of Brown County WI

Map printed on 8/13/2025

1:1,200
1 inch = 100 feet*
1 inch = 0.0189 miles*
original page size is 11" x 17"
Appropriate format depends on zoom level

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Brown County Municipalities, Brown County, Brown County WI

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1:600
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Report to the
Traffic, Bicycle and Pedestrian Commission of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # S.5

To approve the request by Department of Public Works Traffic Division to close the segment of westbound Eastman Avenue to vehicular traffic between North Quincy Street and North Jackson Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Eastman Closure

Part of Brown County WI

Map printed on
8/13/2025

1:1,200
1 inch = 100 feet*
1 inch = 0.0189 miles*
*original page size is 11" x 17"
Appropriate format depends on zoom level

A map key/legend is available at tinyurl.com/BrownDogLegend

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Brown County, Brown County WI

Report to the
Traffic, Bicycle and Pedestrian Commission of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # S.6

To approve the request by Department of Public Works Traffic Division to close the segment of Vanderbraak Street to vehicular traffic from North Quincy Street to a point approximately 75 feet east of North Quincy Street.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. VanderBraak at Quincy

Part of Brown County WI

Map printed on
8/13/2025

1:1,200
1 inch = 100 feet*
1 inch = 0.0189 miles*
*original page size is 11" x 17"
Appropriate format depends on zoom level

A map key/legend is available at tinyurl.com/BrownDogLegend

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Report to the
Sustainability Commission of the City of Green Bay

MEETING DATE

September 16, 2025

AGENDA ITEM # T.1

Informational: Clean Energy Workgroup report and Large Energy Users Roundtable outcomes report.

BACKGROUND

The City's Clean Energy Plan (CEP) includes community-wide carbon emissions reduction goals as well as general recommendations for reducing emissions from the City's commercial and industrial buildings. The CEP shows that 72% of the City's carbon emissions come from commercial and industrial buildings. Based on the information in the CEP, the Sustainability Commission's Clean Energy Workgroup pulled together stakeholders for Large Energy Users Roundtable meetings, including Oneida, NWTC, UWGB, NEW North, Focus on Energy, and WPS. These stakeholders met for three quarterly meetings (October 2024, February 2025, and June 2025) to brainstorm ideas for engaging commercial and industrial in reducing carbon emissions and to explore ways that commercial and industrial emissions can be tracked. An outcomes report and resources shared document were created as outcomes of Large Energy Users Roundtable stakeholder meetings.

RECOMMENDATION

The Clean Energy Workgroup recommends the Sustainability Commission review and discuss the Large Energy Users Roundtable outcomes report and resources shared documents.

FISCAL IMPACT

None.

ATTACHMENTS

1. Outcomes of the 2025 Green Bay Large Energy Users Roundtable-July 2025
2. Resources Shared at the City of Green Bay Large Energy User Roundtable Meetings-July 2025

Outcomes of the 2025 Green Bay Large Energy Users Roundtable

In three quarterly meetings (October 2024, February 2025, and June 2025) large energy user stakeholders from the following organizations met for roundtable discussions of the City of Green Bay's Clean Energy Plan: Sustainability Committee members (Christa Kananen & Jenny Brinker); City of Green Bay, Oneida, NWTC, UWGB, NEW North, Focus on Energy, and WPS. The following summarizes the input gathered from these roundtable stakeholders.

Purpose of the Roundtable

- Greenhouse gas emissions from Commercial & Industrial (C&I) sources make up 72% of Green Bay's community-wide emissions.[1] The existing Clean Energy Plan suggests that the City promote high performance building standards, explore sustainable construction through City funding programs, develop an energy benchmarking program for commercial buildings, facilitate a solar group buy, engage private sector EV charging development, and conduct education, outreach and recognition programs as ways to reduce C&I emissions. This group explored possible paths to reducing community-wide emissions from the C&I sector.
- There are currently no established methods for monitoring and tracking changes in C&I emissions over time. This group explored options for collecting and managing data related to C&I emissions and how to quantify reductions over time.

Objectives of the Roundtable

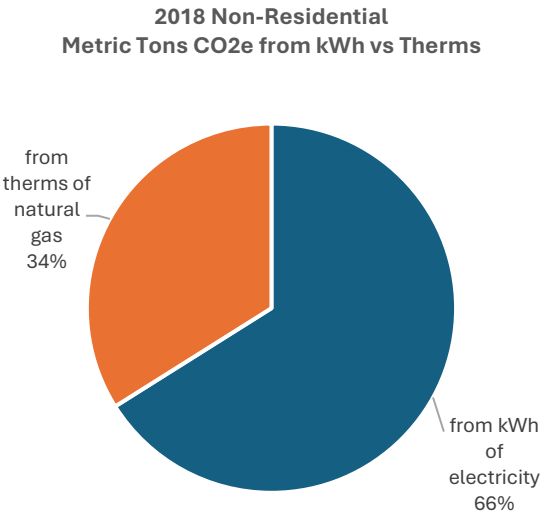
- Engage the business community in the City of Green Bay's commitment to community-wide clean energy by 2050.
- Assess resources needed to support reductions in Commercial & Industrial greenhouse gas emissions
- Develop methods to measure and track community-wide energy use and greenhouse gas emissions from Commercial & Industrial sources

Outcomes & Recommendations

- Measuring & Benchmarking C&I Emissions
    - There are organizations working with businesses in the community and collecting energy use and savings data, but they are not at liberty to share disaggregated data with the City.
    - WPS and Focus on Energy may be willing to provide aggregated data on C&I energy use and savings upon request.
    - There may be opportunities to engage local colleges and universities to utilize students to support data management, however this will require oversight by the City.
    - Energy consumption and carbon emissions data can be normalized using number of commercial buildings and number of industrial facilities. (2018 building and facility numbers were listed in the City's Clean Energy Plan).
- Engaging the Business Community
    - There are existing efforts and resources available to large energy users in the community, including
        - NWTC's Industrial Assessment Center
        - Focus on Energy

[1] Community-wide emissions are presented in the City's *Clean Energy Green Bay : 2030 Targets on Path to 2050 Goals* report available at https://www.greenbaywi.gov/1233/Energy-Emissions#:~:text=The%20City%20of%20Green%20Bay,other%20forms%20of%20community%20engagement..

        - WPS Energy Efficiency Services
    - To drive engagement in clean energy and emissions reduction initiatives beyond early adopters, the City may need to provide incentives and/or requirements that align with the community-wide commitment to carbon neutrality by 2050. Ideas include:
        - Local recognition program
        - Updates to building codes
        - Required benchmarking of energy use for commercial & industrial users
    - Representatives of the business community represented in the Large Energy Users Roundtable recommend that the City engage C&I energy users directly, informing them of the plan and offering best practices to reduce energy demand.
- Tools and Resources to Support Emissions Reductions from C&I
    - There are a variety of existing energy-saving programs available to help businesses save energy and carbon; incorporate these into City-sponsored resources to help raise awareness among businesses in the City of Green Bay.
    - The City's largest energy users are already engaged in energy-saving initiatives, but small and medium-sized businesses often lack the time, financial capacity, and/or awareness of resources to take advantage of these opportunities. Additional efforts should focus on engaging small and medium-sized businesses in available energy-saving programs. Ideas include:
        - Best practice checklists & toolkits, delivered directly to C&I users
        - Cohorts to provide hands-on support to help C&I users measure and manage energy use and associated greenhouse gas emissions
- Other:
    - As a utility, WEC-WPS "is targeting a 60 percent reduction in carbon emissions from electric generation by the end of 2025 and an 80 percent reduction by the end of 2030, both below 2005 levels. The company is also planning to eliminate coal as an energy source by the end of 2035 and have a carbon-neutral electric generation fleet by 2050."[2]
    - In light of WEC-WPS's commitment to carbon neutral electricity generation, a focus on large natural gas (vs. electricity) users may be the most impactful way to reduce overall community-wide emissions.
    - Funding is the biggest barrier to accomplishing the goals of the Clean Energy Plan as it pertains to the Commercial & Industrial sector.



Non-residential 2018 carbon emissions calculated using EPA Greenhouse Gas Equivalencies Calculator

[2] August 2023 WPS News Center, *Corporate Responsibility Report highlights sustainable progress for an enduring enterprise*, https://news.wisconsinpublicservice.com/corporate-responsibility-report-highlights-sustainable-progress-for-an-enduring-enterprise/

Resources Shared During the City of Green Bay Large Energy User Roundtable Meetings

- **NWTC's DOE Industrial Assessment Center**
  Commercial and Industrial Energy Assessment and Education program.
  Link to website- Wisconsin Energy Partnership

- **Focus on Energy**
  Statewide energy efficiency and renewable energy program
  Link to website-Focus on Energy

- **WPS Business Services and Programs**
  Engage with energy services team members and potentially gain access to MyMeter access to hourly energy consumption, as well as tools such as ultrasonic leak detectors, infrared cameras, and more may be available for loan.
  Link to website- Business Savings | Wisconsin Public Service
  Link to MyMeter - MyMeter
    - Electric only, at this time
    - AMI meter required

- **Solar Group Buy**
  Green Bay is part of a Grow Solar group buy and education program offered by the Midwest Renewable Energy Association. "The Oneida Nation, and the City of Green Bay, property owners in Brown, Outagamie, and Winnebago counties can pool their buying power to secure significant discounts that make installing solar more affordable."
  Link to website-Grow Solar Green Bay-Fox Valley

Report to the
Sustainability Commission of the City of Green Bay

MEETING DATE

September 16, 2025

AGENDA ITEM # T.2

Informational: Staff Reports from the Resiliency Coordinator and Clean Energy Connector.

BACKGROUND

Staff report(s) of Clean Energy Connector and Resiliency Coordinator.

RECOMMENDATION

To receive and place on file staff reports.

FISCAL IMPACT

None.

ATTACHMENTS

1. RC staff report_August 2025
2. Energize Green Bay Update_August 2025

Public Works Department
100 North Jefferson Street • Room 300
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Administration | Engineering | Traffic 920.448.3100
Operations 920.448.3535
Parking 920.448.3431
Fax 920.448.3102

TO: Sustainability Commission

FROM: Melissa Schmitz, Resiliency Coordinator

DATE: August 15, 2025

RE: Flood Resiliency & Clean Energy Plan Updates

East River Flood Warning System Planning Update

During the past planning meetings, potential partners and stakeholders discussed the funding needed to sustain the river flow gages that are critical for developing an East River flood warning system. The most urgent need is to continue operating the East River at Baird Street gage, which will cease operations on September 30, 2025, without $18,750 in annual operations funding. Prorated costs for Oct.–Dec. 2025 would be $4,687.50. Assistant Chief of Operations Raymond Fuiten and Resiliency Coordinator Melissa Schmitz represented the City of Green Bay at these meetings.

Key updates:

- **USGS Response** –
  • They can accommodate a short-term agreement to keep the gage running until a longer-term agreement is in place.
  • Current funding comes from the Great Lakes Restoration Initiative (GLRI) via USGS.
  • If not funded, the gage will be shut off shortly after Oct. 1, 2025, but could be placed in "standby" for up to a year before removal.
- **Funding Discussion** – Potential funding partners include the Brown County and local jurisdictions along the East River, particularly those that have experienced impacts from past flood events. We will continue exploring possible funding frameworks for gages and share updates on any grant opportunities under review. Grant funding is a possible solution for funding the initial installation of a new gage at Hoffman Road, however funding sustained by local jurisdictions and other organizations is needed for the annual operations of the gages at Baird Street and Hoffman Rd.
- **Draft Outreach Material** – The planning team will review a one-page summary of flood warning system benefits at our next meeting to support partner and funding outreach.

Context:
A flood warning system for the East River requires real-time flow data to calibrate and run river forecast models. Current gages include Baird Street (downstream) and County Highway ZZ (upper watershed). A new priority gage location is at Hoffman Road bridge, which would improve advance warning for the most flood-prone areas. Estimated costs: $29,000 installation for a new gage; $18,750 annually per gage for operations.

Reconciliation Bill Impacts to Implementing the Clean Energy Green Bay Plan

As part of the City's membership in the Urban Sustainability Directors Network (USDN), staff attended a recent webinar on the impacts of the newly signed Reconciliation Bill ("One Big Beautiful Bill") on elective pay tax credits for local government clean energy projects, including EVs, solar PV, geothermal, and battery storage.

Key takeaways:

- Solar projects should begin construction before Dec. 31, 2025 (ideally by end of 2024) to secure full 30% elective pay credit; EV/PHEV purchases should be expedited.
- Commercial EV credits end Sept. 30, 2025; EV charging credits require service by June 30, 2026.
- Solar/wind credits face phase-out and supply chain restrictions starting Jan. 1, 2026.
- Residential credits for EVs, efficiency, and solar end Sept.–Dec. 2025.
- Geothermal and battery storage credits remain in place through 2033, then phase out gradually.

While adjustments will be needed, the City remains committed to the Clean Energy Green Bay Plan and will take a more strategic approach to identifying funding opportunities and providing updated ROI data to guide decision-making.

Developing an East River Flood Warning System

Prepared by Adam Bechle, Wisconsin Sea Grant and East River Collaborative – July 2025

The Need:

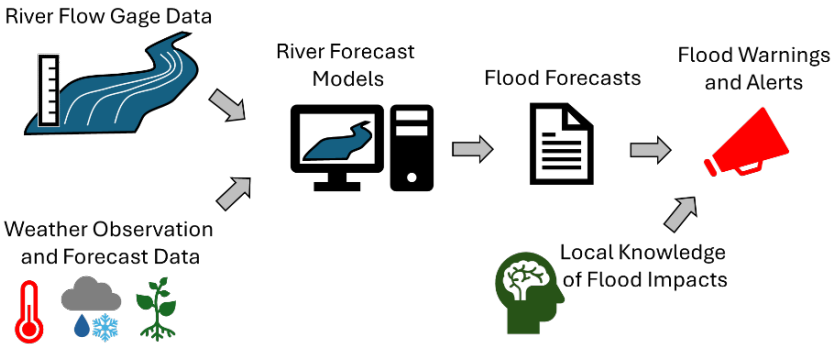
Flooding of the East River is a threat to thousands of residents and hundreds of businesses in Brown County, Wisconsin. Despite the risk of flooding, the East River has no flood warning system. A lack of flow data is the primary barrier to developing a flood warning system for the East River. At least one new flow gage is needed upstream of the flood-impacted communities and existing gages need to be maintained.

What is a flood warning system?

A flood warning system monitors river levels, lake levels, precipitation and other environmental conditions so it can send alerts when dangerous conditions are approaching. A flood warning system can alert before, during, and after a flood event to help protect people, homes, businesses, and infrastructure.

What is needed for a flood warning system?

- A hydrologic and hydraulic river forecast model that is calibrated to flow data.
- Weather observations and forecasts of precipitation, temperature, snow water equivalent, and soil moisture to input into the river forecast model.



- River flow gages to provide flow data. Flow data is used to both calibrate the model to ensure its accuracy and to input real-time river conditions into the model to improve the forecast.
- Local knowledge about flood impacts at certain flood levels to develop warning criteria.

Who contributes to developing and operating a flood warning system for the East River?

Organization	Roles
National Weather Service (NWS) North Central River Forecast Center	• Run hydrologic and hydraulic river forecast models • Issue flood forecasts
NWS Green Bay Forecast Office	• Issue flood warnings based on forecasts
United States Geological Survey (USGS)	• Install and operate river gages to measure flow and stage, as well as water quality (if desired)
Local partners (e.g., municipalities, county)	• Fund operation of gages • Provide knowledge about flood impacts and levels

What gaps exist in developing a flood warning system for the East River?

River flow data is lacking for the East River, which is preventing the development of a river forecast model. Without adequate river flow data, a model cannot be validated to ensure accurate results. Real-time river flow data also feeds into the model to improve forecast accuracy. A river forecast model needs existing gages to remain operational and at least one new gage upstream of the most flood-impacted areas.

Reference: U.S. Army Corps of Engineers report East River Watershed Floodplain Management Services Studies ; Flood Warning System Study (Page 11)

What gages exist on the East River?

1) East River at Baird Street

USGS Gage 04085138

Installed: 2023

Measures: Flow, stage and velocity of East River downstream of the confluence with Baird Creek.

Also measures: water conductance

Funding: Great Lakes Restoration Initiative (funded through 9/30/25)

This gage will cease operations on 9/30/25 unless more funding is secured for annual costs

2) East River at County Highway ZZ

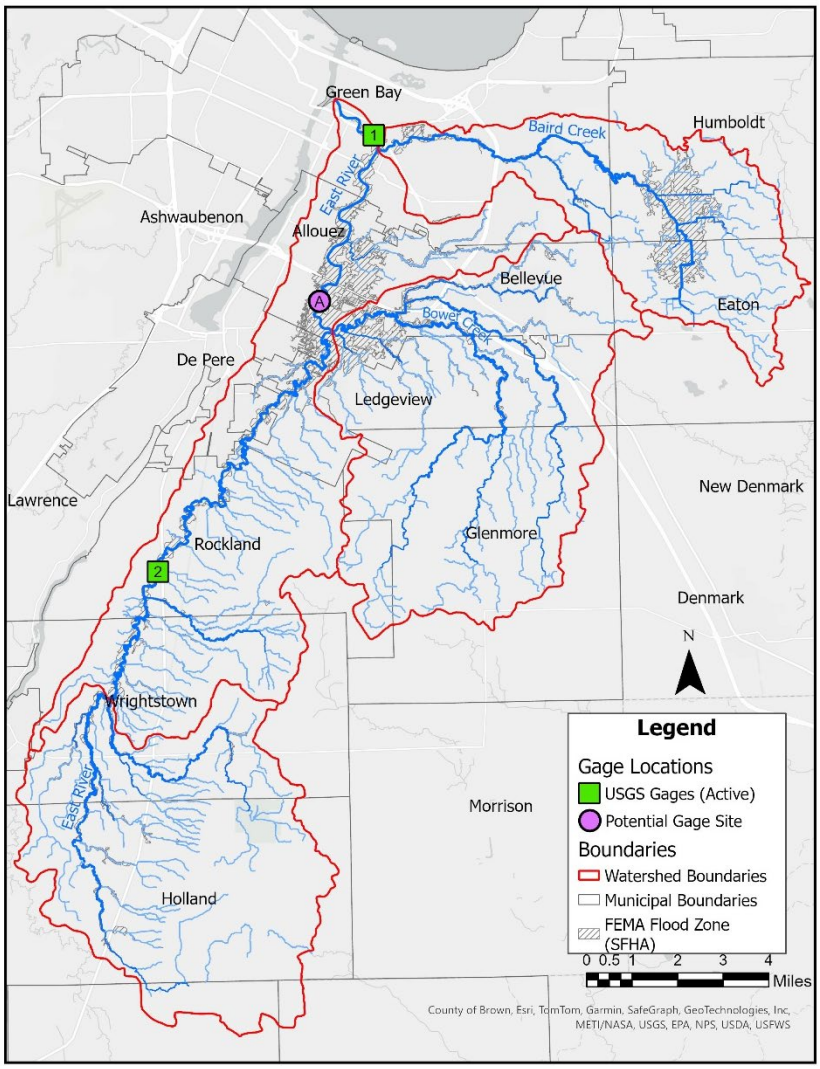
USGS Gage 04085108

Installed: 2011

Measures: Flow and stage of East River from upper 40% of watershed

Also measures: precipitation, water temperature, pH, dissolved oxygen and collects water samples

Funding: Great Lakes Restoration Initiative



What Location is a Priority for New Gages?

A flood warning system would benefit from at least one gage upstream of the most flood-impacted communities to give advanced warning of flooding. The priority site for this location is:

A) East River at Hoffman Road bridge

Measuring flow at this location is a top priority for NWS flood modelers. This location would capture the total of flows from both Bower Creek and upstream areas of the Lower East River. The NWS Green Bay Forecast Office has stage estimates for recent floods at this site. This location is also near a NEW Water long-term water quality sampling site.

How much does a river gage cost?

USGS gages require both upfront installation costs and annual operational costs. Funding for gages often depends on local partners. Below are the approximate costs for gages.

New gaging site installation:	$29,000	needed for Hoffman Road gage
Annual operations costs:	$18,750	needed for Baird Street and Hoffman Road gages

What are the next steps to advance a flood warning system?

- Determine funding partnerships for new gages and long-term operations of existing gages.

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www.greenbaywi.gov

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Operations 920.448.3535
Parking 920.448.3431
Fax 920.448.3102

To: Sustainability Commission
From: Alex Galt, Clean Energy Connector
Date: 8/7/2025

RE: Updates from the Clean Energy Outreach Campaign

Outreach Activities: We continue to follow the outreach plan that was presented to the Sustainability Commission last year. The basic five modes of outreach we have used are in-person engagement, traditional media, web media, community partnerships, and printed materials.

I. **In-Person Engagement:** Since February 2025, the date of our last update, Energize Green Bay (EGB) has conducted 25 in-person engagement activities, reaching roughly 1,000 households. These activities include clean energy info sessions conducted in public schools, libraries, workplaces, and houses of worship; as well as outreach done at three different farmers markets across the city, family events like the STEM Family Day, and community events like IgNight Market and Downtown Green Bay's Art Festival. Attendance at info sessions ranged from 1 (UWGB) to 48 (Unitarian Universalist Fellowship). We currently have 6 more outreach events scheduled through mid-October, and we continue to look for opportunities to present in front of groups of people.

- One notable engagement strategy was creating and conducting a cyanotype print-making activity at the Art Festival. Having an art activity related to the sun was a natural entry point to help people see solar in a new light. Thank you, Jenny Brinker, for helping out!

II. **Media:** Since February, Energize Green Bay has been featured on broadcast media seven times, including on all four major networks and Wisconsin Public Radio. Topics included our clean energy info sessions, the Grow Solar Green Bay group purchase program, direct pay and tax-exempt organizations, and an induction burner cooking demo on a popular morning television program.

III. **Online Outreach:**

- **Social Media:** To date, our most successful campaign was the "Spring Training" series of energy efficiency posts that were made to look like baseball cards. These nine posts reached 10,297 people, leading to increased traffic to the Energize Green Bay website. We are planning to create something similar related to winterization. The single most viral social media post was one related to Associated Bank's scholarship for a membership to the WSBC which was seen over 24,000 times.

- **Energizegreenbay.com**: The campaign website, had 1600 unique visitors. It appears on the first page of search results for most clean energy and energy efficiency-related keywords when "Green Bay" is added to the search. Since the site was launched, direct requests for information have plummeted, which indicates that people are finding the information they are seeking.
- **Resilience and Sustainability Hub**. As part of the Resilience and Sustainability Team, we collected, edited, and published a new section of Green Bay's website called the Resilience and Sustainability Hub (RSH). The front page of the RSH had 308 unique visitors in the month of July, which was its first full month. Hopefully this will continue to grow as the RSH becomes an ever more important resource.

IV. Partnerships:

- **We All Rise African American Resource Center**: In May, we developed a workplan with WARAARC to collaborate on clean energy/energy efficiency curriculum to be taught to individuals within WARAARC's community of staff, volunteers, and clients. By focusing on "teaching the teachers," the intent is to create a self-replicating system of knowledge dissemination. This collaboration has been interrupted by summer events but will resume ASAP.
- **Einstein Project**: EGB has collaborated with Einstein Project on several projects designed to enhance and facilitate in person outreach. These include: a zoetrope, a 3d printed electrified house, and laser cutting services for the cyanotype project.
- **Oneida Nation**: EGB has continued to work with Oneida's Energy Department on joint outreach activities. We are currently discussing additional opportunities for working on Oneida's online outreach.
- **Greater Green Bay Chamber of Commerce**: We have had conversations with GGBCC about creating an online resource for small and medium sized enterprises, working together on contractor education, and, possibly, a future sustainability event.
- **Midwest Renewable Energy Association**: We have been an active partner in MREA's Grow Solar – Green Bay & Fox Cities program. We have helped market the program, attended "solar power hours," and made it a focus of our outreach. The success of our approach has been demonstrated by the fact that 80% of the sign-ups have come from the Green Bay area despite the program area encompassing Brown, Outagamie, and Winnebago counties.
- **Rooted In**: Rooted In has been making use of EGB-provided induction cooktops this past summer in classes and cooking demos, providing them the opportunity to speak about their many benefits.
- **JOSHUA**: We have worked with JOSHUA to establish a series of "Semi-annual Sustainability Coffee Hours." The first of these will take place on 9/16 at Kavarna Coffeehouse. This will be a series of information networking opportunities modeled on a

similar series that Kavarna and New Leaf Foods held related to local food initiatives in the pre-COVID era.

- **Forward Together Wisconsin**: FTW is a Milwaukee-based advocacy group. We helped FTW organize an event about how tax-exempt organizations can use direct pay to access tax credits.
- **NeighborWorks**: We are working with NWGB (and through them, GGB Habitat for Humanity) on an informational mailing.
- **Urban Sustainability Director's Network**: Activity within the scope of the 2024 Emergent Learning Fund grant that we received is nearing completion (or maturity) and will be satisfactorily concluded by the end of August.
- **Midwest Collaborative**: Midwest Collaborative is an aggregate of five regional sustainability-oriented organizations seeking to promote the use of dual fuel heat pumps. We are having conversations with them about organizing educational gatherings for local municipalities in NE Wisconsin and for local HVAC contractors.

V. **Printed Media:** We have designed, printed, and distributed printed materials related to energy efficiency upgrades, solar power, and air source heat pumps. Roughly 9,000 printed pieces have been distributed in the community, including 5,000 pieces that were sent home with GBAPS students and 1,000 flyers that were distributed along with free smoke detectors by the Green Bay Fire Department. We are working with a new local illustrator and hope to have some exciting pieces in the community this fall.

Other Activities: In addition to outreach activities, we have worked on Green Bay's greenhouse gas inventory, participated in WGLCC's mitigation strategies training cohort through ICLEI, served on WGLCC's Buildings work group, and Resiliency work group, developed an information dashboard for the Resilience and Sustainability Hub, done preliminary work on a public recognition program, and more.

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
DIVISION OF EXECUTIVE BUDGET AND FINANCE
DOA-2778 (R11/2023)

STATE CONTROLLER'S OFFICE-CMO
101 E. WILSON STREET, 5th FL
PO BOX 7932
MADISON, WI 53707-7932
DOAMunicipals@wisconsin.gov

MUNICIPAL COURT MONTHLY FINANCIAL REPORT

County Name	County Code Number	Report for Month/Year
Brown	05	August, 2025
Municipal Name	**Municipal Code Number**	**Telephone Number**
Green Bay Municipal Court	231	920-448-3131

I. MUNICIPAL COURT OFFICIAL	Total Amount Collected	Share to be retained by Municipality	Share to be sent to County	Share to be sent to State
1. Forfeitures for Municipal Ordinance Violations (Except for Municipal Ordinances in Conformity with Ch 348,Stats.)	$ 52,662.21	$ 52,662.21		
Adjustment (if applicable)	$ .00	$ .00		
2. Municipal Court Costs (Chapter 814, Subchapter II, s. 814.65, Stats.)	$ 23,615.19	$ 20,468.85		$ 3,146.34
Adjustment (if applicable)	$ .00	$ .00		$ .00
3. Penalty Surcharges (s. 757.05, Stats.)	$ 13,576.40			$ 13,576.40
Adjustment (if applicable)	$ .00			$ .00
4. County Jail Surcharges (s. 302.46(1)(a), Stats.)	$ 6,192.85		$ 6,192.85	
Adjustment (if applicable)	$ .00		$ .00	
5. Driver Improvement Surcharges (s. 346.655, Stats.)	$ 13,537.16		$ 5,676.80	$ 7,860.36
Adjustment (if applicable)	$ .00		$ .00	$ .00
6. Crime Lab and Drug Enforcement Surcharges (s. 165.755(4), Stats.)	$ 8,119.08			$ 8,119.08
Adjustment (if applicable)	$ .00			$ .00
7. Domestic Abuse Surcharges (s. 973.055(2)(b), Stats.)	$ .00			$ .00
Adjustment (if applicable)	$ .00			$ .00
8. Truck Weight Restrictions (Municipal Ordinances in Conformity with Ch. 348, Stats., s. 66.12(3)(c))	$ .00	$ .00		$ .00
Adjustment (if applicable)	$ .00	$ .00		$ .00
9. Ignition Interlock Device Surcharge (s. 343.301(5), Stats.)	$ 850.00		$ 850.00	
Adjustment (if applicable)	$ .00		$ .00	
10. GPS Tracking Surcharge (for violations of ordinances conforming to s. 813.12 or s.813.125, Stats.)	$ .00			$ .00
Adjustment (if applicable)	$ .00			$ .00
11. Safe Ride Program (s. 85.55, Stats.)	$ 1,850.00			$ 1,850.00
Adjustment (if applicable)	$ .00			$ .00
12. Totals	$ 120,402.89	$ 73,131.06	$ 12,719.65	**Pay This Amount** $ 34,552.18

Continue onto the next page.

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
DIVISION OF EXECUTIVE BUDGET AND FINANCE
DOA-2778 (R11/2023)

MUNICIPAL COURT MONTHLY FINANCIAL REPORT

STATE CONTROLLER'S OFFICE-CMO
101 E. WILSON STREET, 5th FL
PO BOX 7932
MADISON, WI 53707-7932
DOAMunicipals@wisconsin.gov

II. CERTIFICATION OF MUNICIPAL COURT OFFICIAL

I hereby certify that this report reflects all actions requiring forfeitures, court costs and surcharges collected during the month designated.

Name: Neil Basten Signature: Neil Basten Date: 9-2-2025

III. TREASURER'S CERTIFICATION

I hereby certify that the above amount due the state has been received. After so certifying, a copy of this report will be returned to the signer of this report as a receipt, and the stated amount will be remitted to the Department of Administration with this report.

Treasurer: Linda Rose Date: 09/04/2025

In the event the Department of Administration has questions about this report and payment, who should we contact?

Name:	Telephone Number	Email Address
Neil Basten	920-448-3131	neilba@greenbaywi.gov

CITY OF GREEN BAY
CERTIFICATE FOR PAYMENT

DATE:	August 19, 2025
CONTRACT:	BRIDGE 1-24 MAIN STREET BRIDGE B-5-311 (HYDRAULIC REHABILITATION PHASE 2)
PO NUMBER:	2400122
PROJECT NO:	69154
CONTRACTOR:	ZENITH TECH, INC. P.O. BOX 1028 WAUKESHA, WI 53188

PAYMENT NO. 4-FINAL

TOTAL AMOUNT EARNED:	$	680,740.44
LESS AMOUNT RETAINED:	$	-
	$	680,740.44
LESS AMOUNT PREVIOUSLY PAID:	$	663,721.93
AMOUNT DUE THIS PAYMENT:	$	17,018.51

BREAKDOWN BY ACCOUNT NUMBERS

405500E-55310-69154	$	17,018.51
	$	17,018.51

Prepared by: Kayla Wasielewski
Kayla Wasielewski (Aug 19, 2025 15:49:30 CDT)
Kayla Wasielewski
Civil Engineer

Approved by: James M Brunette
James M Brunette (Aug 19, 2025 15:51:01 CDT)
James M. Brunette, P.E.
Assistant Director of Public Works

cc: Kim Rivest

Payment #4

Final Audit Report 2025-08-19

Created:	2025-08-19
By:	Amanda Zuleger (amanda.zuleger@greenbaywi.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAirX1FGnbP9GL7aMzR4tasG9zDmGKZXxR

"Payment #4" History

Document created by Amanda Zuleger (amanda.zuleger@greenbaywi.gov)
2025-08-19 - 8:48:06 PM GMT

Document emailed to Kayla Wasielewski (kayla.wasielewski@greenbaywi.gov) for signature
2025-08-19 - 8:48:26 PM GMT

Email viewed by Kayla Wasielewski (kayla.wasielewski@greenbaywi.gov)
2025-08-19 - 8:48:54 PM GMT

Document e-signed by Kayla Wasielewski (kayla.wasielewski@greenbaywi.gov)
Signature Date: 2025-08-19 - 8:49:30 PM GMT - Time Source: server

Document emailed to james.brunette@greenbaywi.gov for signature
2025-08-19 - 8:49:32 PM GMT

Email viewed by james.brunette@greenbaywi.gov
2025-08-19 - 8:50:34 PM GMT

Signer james.brunette@greenbaywi.gov entered name at signing as James M Brunette
2025-08-19 - 8:50:59 PM GMT

Document e-signed by James M Brunette (james.brunette@greenbaywi.gov)
Signature Date: 2025-08-19 - 8:51:01 PM GMT - Time Source: server

Agreement completed.
2025-08-19 - 8:51:01 PM GMT

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
100 N. Jefferson Street, Room 300
Green Bay, WI 54301
Tel (920) 448-3100
Fax (920) 448-3102

APPLICATION FOR PAYMENT NO. 4-Final

Contractor: Zenith Tech, Inc.

Contract: Bridge 1-24, Main Street Bridge B-5-311(Hydraulic Rehabilitation Phase 2)

Contract Part/Base Bid: 679,000.00 Project No.: 69154

For Work completed through the date of 8-1-2025

Application is made for payment, as shown below, in connection with the Contract. Supporting documentation is attached.

1.	Original Contract Price	$	$679,000.00
2.	Net Change by Change Orders (+ or -)	$	1,740.44
3.	Current Contract Price (Line 1 + or – Line 2)	$	680,740.44
4.	Total Completed and Stored to Date	$	680,740.44
5.	Retainage (5% of Line 4 not to exceed 2.5% of Line 3)	$	0.00
6.	Total Earned Less Retainage (Line 4 – Line 5)	$	680,740.44
7.	Less Previous Application for Payment	$	$663,721.93
8.	**AMOUNT DUE THIS APPLICATION** (Line 6 – Line 7)	$	**17,018.51**

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Document, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

-598112.08

CONTRACTOR

By: _____ Date: 08/14/2025
(Sign)

Jason Samz
(Print Name)

State of Wisconsin

County of Waukesha

Subscribed and sworn to before me this 14th day of August 2025

Notary Public: Margaret F Canfield

My Commission expires: 3/14/2028

MARGARET F CANFIELD NOTARY PUBLIC STATE OF WISCONSIN

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

By: _____ Date: 8/19/25
(Project Engineer)

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
100 N. Jefferson Street
Green Bay, WI 54301
Tel (920) 448-3100
Fax (920) 448-3102

WAIVER OF LIEN BY CONTRACTOR

The undersigned Contractor, pursuant to §779.05(1), Wis. Stats., hereby waives the right to claim a lien for labor, services or materials furnished to the City of Green Bay on the following described project:

Bridge 1-24, Main Street Bridge B-5-311 (Hydraulic Rehabilitation Phase 2).

This Waiver of Lien is unconditional. This waiver includes the waiver of lien rights for charges for labor, services, or materials furnished before and after the date specified below. The undersigned contractor agrees to indemnify and hold the City of Green Bay harmless from any and all liens on the project described above arising out of work by or for the undersigned.

Dated this 14th day of August, 20 25.

Company Name: Zenith Tech, Inc. By: Tom Samz

Address: N6W23673 Bluemound Road Waukesha, WI 53188 Printed Name: Jason Samz

STATE OF WISCONSIN
BROWN COUNTY

PERSONALLY APPEARED BEFORE ME, the undersigned authority in and for the said county and state, on this 14th day of August, 2025, within my jurisdiction, the within named, who acknowledged that (he) (she) is Jason Samz, Agent of Zenith Tech, Inc., a corporation, and for and on behalf of the said corporation, and as its act and deed (he) (she) executed the above and foregoing instrument, after first having been duly authorized by said corporation so to do.

GIVEN under my hand and official seal of office on this the 14th day of August, 2025.

MARGARET F CANFIELD NOTARY PUBLIC STATE OF WISCONSIN

Margaret F Canfield
NOTARY PUBLIC

My Commission Expires: 3/14/2028

OWNER COPY
ENGINEER COPY
CONTRACTOR COPY
FILE COPY

APPLICATION FOR PAYMENT NO. 4-Final

To: CITY OF Green Bay

From: Zenith Tech Inc.

Contract: Bridge 1-24, Main Street Bridge B-5-311(Hydraulic Rehabilitation Phase 2)

Project: Bridge 1-24, Main Street Bridge B-5-311(Hydraulic Rehabilitation Phase 2)

For work accomplished through the date of: 7/31/2025

1. Original Contract Price:		$679,000.00
2. Add (Deduct) by Revised Quantities:		$0.00
3. Net change by Change Orders and Written Amendments (+ or -):		$1,740.44
4. Current Contract Price (1 plus 2 plus 3):		$680,740.44
5. Total completed and stored to date:		$ 680,740.44
6. Retainage (per Agreement): * *5% of first 50% completed / 2.5% after 50% completed*		
* 0.00% % of contract after 50% of total completed work:	$ -	
% of stored material:	$ -	
Total Retainage:		$0.00
7. Total completed and stored to date less retainage (5 minus 6):		$680,740.44
8. Less previous Application for Payments:		$ 663,721.93
9. Due this Application (7 minus 8):		$17,018.51

Record of Previous Payments:

1.		$331,025.00	4		
2.		$267,087.08	5		
3.		$65,609.85	6		
Sub-Total		$663,721.93			$0.00

Accompanying Documentation:

SUBMITTED:

By: _____ Date: 8-14-2025
CONTRACTOR (Authorized Signature)

RECOMMENDED:

By: _____ Date: _____
ENGINEER (Authorized Signature)

APPROVED:

By: _____ Date: _____
OWNER (Authorized Signature)

REQUEST AND CERTIFICATE FOR PAYMENT, containing
CONTRACTOR'S signed Certification is attached.

REQUEST NUMBER: 4

PROJECT NAME: Bridge 1-24, Main St. Bridge (B-5-11) Hyd. Rehab Phase 2

ITEM NO. (A)	CLIENT NO.	DESCRIPTION OF WORK (B)	SCHEDULED QUANTITY (C)	UM	UNIT PRICE (D)	SCHEDULED Amount	Work Completed Previous Request (E) Quantity	Previous Request (E) Amount	This Request (F) Quantity	This Request (F) Amount	Total Completed and Stored to Date (E+F+G) Quantity	Total Completed and Stored to Date (E+F+G) Amount
BASE BID												
1	315.01	Traffic Control	1	LS	$ 7,500.00	$ 7,500.00	1	$ 7,500.00	0	$ -	1.00	$ 7,500.00
2	317.01	Mobilization	1	LS	$ 120,000.00	$ 120,000.00	1	$ 120,000.00	0	$ -	1.00	$ 120,000.00
3	1000.01	Record West Leaf Operating Parameters (M1-1)	1	LS	$ 12,500.00	$ 12,500.00	1	$ 12,500.00	0	$ -	1.00	$ 12,500.00
4	1000.02	Revise West Leaf Shop Drawings (M2-1)	1	LS	$ 9,000.00	$ 9,000.00	1	$ 9,000.00	0	$ -	1.00	$ 9,000.00
5	1000.03	Replace West Leaf Hydraulic Valves and Components (M3-1)	1	LS	$ 25,000.00	$ 25,000.00	1	$ 25,000.00	0	$ -	1.00	$ 25,000.00
6	1000.04	Clean and Flush West Leaf Hydraulic Manifolds, Piping, and Hydraulic Brakes (M3	1	LS	$ 27,500.00	$ 27,500.00	1	$ 27,500.00	0	$ -	1.00	$ 27,500.00
7	1000.05	Clean and Reseal West Leaf Hydraulic Fluid Reservoir (M3-3)	1	EA	$ 10,000.00	$ 10,000.00	1	$ 10,000.00	0	$ -	1.00	$ 10,000.00
8	1000.06	Install West Leaf Hydraulic Components (M3-4)	1	LS	$ 12,500.00	$ 12,500.00	1	$ 12,500.00	0	$ -	1.00	$ 12,500.00
9	1000.07	Install West Leaf Fluid Conditioning System (M3-5)	1	LS	$ 35,000.00	$ 35,000.00	1	$ 35,000.00	0	$ -	1.00	$ 35,000.00
10	1000.08	Replace West Leaf Hydraulic Hoses (M3-6)	1	LS	$ 17,500.00	$ 17,500.00	1	$ 17,500.00	0	$ -	1.00	$ 17,500.00
11	1000.09	Replace West Leaf Hydraulic System Fluid (M3-7)	1	LS	$ 10,000.00	$ 10,000.00	1	$ 10,000.00	0	$ -	1.00	$ 10,000.00
12	1000.1	Disconnect, Remove, and Transport West Leaf Pump B (M4-1)	1	EA	$ 10,000.00	$ 10,000.00	1	$ 10,000.00	0	$ -	1.00	$ 10,000.00
13	1000.11	Replace West Leaf Motor to Pump Couplings; Clean and Paint Mounting Adapters	1	LS	$ 10,000.00	$ 10,000.00	1	$ 10,000.00	0	$ -	1.00	$ 10,000.00
14	1000.12	Install West Leaf Main Hydraulic Pump Assembly (M4-3)	2	EA	$ 10,000.00	$ 20,000.00	2	$ 20,000.00	0	$ -	2.00	$ 20,000.00
15	1000.13	Disconnect, Remove, and Transport West Leaf Hydraulic Motor (M5-1)	2	EA	$ 10,000.00	$ 20,000.00	2	$ 20,000.00	0	$ -	2.00	$ 20,000.00
16	1000.14	Fabricate and Provide Components for Installation of Hydraulic Motor Rear Shaft (	1	EA	$ 17,500.00	$ 17,500.00	1	$ 17,500.00	0	$ -	1.00	$ 17,500.00
17	1000.15	Install West Leaf Hydraulic Motor (M5-3)	2	EA	$ 15,000.00	$ 30,000.00	2	$ 30,000.00	0	$ -	2.00	$ 30,000.00
18	1000.16	West Leaf Start Up and Commissioning (M6-1)	1	LS	$ 25,000.00	$ 25,000.00	1	$ 25,000.00	0	$ -	1.00	$ 25,000.00
19	1000.17	Replace West Leaf Main Pinion Shaft Coupling Seals and Gaskets (M7-1)	1	LS	$ 55,000.00	$ 55,000.00	1	$ 55,000.00	0	$ -	1.00	$ 55,000.00
20	1000.18	Inspect Internal Roller Bearing and Replace Inboard Bearing Seals (M7-2)	4	EA	$ 25,000.00	$ 100,000.00	4	$ 100,000.00	0	$ -	4.00	$ 100,000.00
21	1000.19	Disconnect, Remove, and Transport East Leaf Pump B (M8-1)	1	EA	$ 5,000.00	$ 5,000.00	1	$ 5,000.00	0	$ -	1.00	$ 5,000.00
22	1000.2	Hydraulic Sensors for Filter Replacement (E1)	1	LS	$ 25,000.00	$ 25,000.00	1	$ 25,000.00	0	$ -	1.00	$ 25,000.00
23	1000.21	Power and Controls for Hydraulic Fluid Conditioning System (E2)	1	LS	$ 60,000.00	$ 60,000.00	1	$ 60,000.00	0	$ -	1.00	$ 60,000.00
24	1000.22	Perform 3 Phase Current Recordings (E3)	1	LS	$ 2,500.00	$ 2,500.00	1	$ 2,500.00	0	$ -	1.00	$ 2,500.00
25	1000.23	Hydraulic Oil Level Sensors (E4)	1	LS	$ 12,500.00	$ 12,500.00	1	$ 12,500.00	0	$ -	1.00	$ 12,500.00
CO1		CO1- Brake Release Adapter Blocks	1	LS	$ 516.83	$ 516.83	1	$ 516.83	0	$ -	1.00	$ 516.83
C02		CO2- IFM Programmable Temperature Sensors	1	LS	$ 4,023.61	$ 4,023.61	1	$ 4,023.61	0	$ -	1.00	$ 4,023.61
C03		CO3-Deduction-Relays	1	LS	$ (2,800.00)	$ (2,800.00)	1	$ (2,800.00)	0	$ -	1.00	$ (2,800.00)
		Total				**$ 680,740.44**		**$ 680,740.44**		**$ -**		**$ 680,740.44**
		Less Retainage										**$ -**
		TOTAL										**$ 680,740.44**
		Amount Previously Paid										**$ 663,721.93**
		Amount Due This Request										**$ 17,018.51**

DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
100 N. Jefferson Street, Room 300
Green Bay, WI 54301
Tel (920) 448-3100
Fax (920) 448-3102

PAYMENT BREAKDOWN

PROJECT #: 69154

CONTRACTOR: Zenith Tech

CONTRACT: BRIDGE 1-24 MAIN STREET BRIDGE B-5-311 (HYDRAULIC REHABILITATION PHASE 2)

DATE: August 19, 2025

PAYMENT: 4-FINAL

ITEM NO.	DESCRIPTION	PLAN QUANTITY	UNIT	UNIT PRICE	AUTHORIZED AMOUNT	QUANTITY THIS PERIOD	AMOUNT THIS PERIOD	QUANTITY TO DATE	AMOUNT TO DATE	COMMENTS
315.01	Traffic Control	1	LS	$7,500.00	$7,500.00	0.00	$0.00	1.00	$7,500.00	
317.01	Mobilization	1	LS	$120,000.00	$120,000.00	0.00	$0.00	1.00	$120,000.00	
1000.01	Record West Leaf Operating Parameters (M1-1)	1	LS	$12,500.00	$12,500.00	0.00	$0.00	1.00	$12,500.00	
1000.02	Revise West Leaf Shop Drawings (M2-1)	1	LS	$9,000.00	$9,000.00	0.00	$0.00	1.00	$9,000.00	
1000.03	Replace West Leaf Hydraulic Valves and Components (M3-1)	1	LS	$25,000.00	$25,000.00	0.00	$0.00	1.00	$25,000.00	
1000.04	Clean and Flush West Leaf Hydraulic Manifolds, Piping, and Hydraulic Brakes (M3-2)	1	LS	$27,500.00	$27,500.00	0.00	$0.00	1.00	$27,500.00	
1000.05	Clean and Reseal West Leaf Hydraulic Fluid Reservoir (M3-3)	1	EA	$10,000.00	$10,000.00	0.00	$0.00	1.00	$10,000.00	
1000.06	Install West Leaf Hydraulic Components (M3-4)	1	LS	$12,500.00	$12,500.00	0.00	$0.00	1.00	$12,500.00	
1000.07	Install West Leaf Fluid Conditioning System (M3-5)	1	LS	$35,000.00	$35,000.00	0.00	$0.00	1.00	$35,000.00	
1000.08	Replace West Leaf Hydraulic Hoses (M3-6)	1	LS	$17,500.00	$17,500.00	0.00	$0.00	1.00	$17,500.00	
1000.09	Replace West Leaf Hydraulic System Fluid (M3-7)	1	LS	$10,000.00	$10,000.00	0.00	$0.00	1.00	$10,000.00	
1000.10	Disconnect, Remove, and Transport West Leaf Pump B (M4-1)	1	EA	$10,000.00	$10,000.00	0.00	$0.00	1.00	$10,000.00	
1000.11	Replace West Leaf Motor to Pump Couplings; Clean and Paint Mounting Adapters (M4-2)	1	LS	$10,000.00	$10,000.00	0.00	$0.00	1.00	$10,000.00	
1000.12	Install West Leaf Main Hydraulic Pump Assembly (M4-3)	2	EA	$10,000.00	$20,000.00	0.00	$0.00	2.00	$20,000.00	
1000.13	Disconnect, Remove, and Transport West Leaf Hydraulic Motor (M5-1)	2	EA	$10,000.00	$20,000.00	0.00	$0.00	2.00	$20,000.00	
1000.14	Fabricate and Provide Components for Installation of Hydraulic Motor Rear Shaft (M5-2)	1	EA	$17,500.00	$17,500.00	0.00	$0.00	1.00	$17,500.00	
1000.15	Install West Leaf Hydraulic Motor (M5-3)	2	EA	$15,000.00	$30,000.00	0.00	$0.00	2.00	$30,000.00	

ITEM NO.	DESCRIPTION	PLAN QUANTITY	UNIT	UNIT PRICE	AUTHORIZED AMOUNT	QUANTITY THIS PERIOD	AMOUNT THIS PERIOD	QUANTITY TO DATE	AMOUNT TO DATE	COMMENTS
1000.16	West Leaf Start Up and Commissioning (M6-1)	1	LS	$25,000.00	$25,000.00	0.00	$0.00	1.00	$25,000.00	
1000.17	Replace West Leaf Main Pinion Shaft Coupling Seals and Gaskets (M7-1)	1	LS	$55,000.00	$55,000.00	0.00	$0.00	1.00	$55,000.00	
1000.18	Inspect Internal Roller Bearing and Replace Inboard Bearing Seals (M7-2)	4	EA	$25,000.00	$100,000.00	0.00	$0.00	4.00	$100,000.00	
1000.19	Disconnect, Remove, and Transport East Leaf Pump B (M8-1)	1	EA	$5,000.00	$5,000.00	0.00	$0.00	1.00	$5,000.00	
1000.20	Hydraulic Sensors for Filter Replacement (E1)	1	LS	$25,000.00	$25,000.00	0.00	$0.00	1.00	$25,000.00	
1000.21	Power and Controls for Hydraulic Fluid Conditioning System (E2)	1	LS	$60,000.00	$60,000.00	0.00	$0.00	1.00	$60,000.00	
1000.22	Perform 3 Phase Current Recordings (E3)	1	LS	$2,500.00	$2,500.00	0.00	$0.00	1.00	$2,500.00	
1000.23	Hydraulic Oil Level Sensors (E4)	1	LS	$12,500.00	$12,500.00	0.00	$0.00	1.00	$12,500.00	
CO1	Adapter Reducer Blocks	1	LS	$516.83	$516.83	0.00	$0.00	1.00	$516.83	
CO2	Temperature Sensor	1	LS	$4,023.61	$4,023.61	0.00	$0.00	1.00	$4,023.61	
CO3	Deduction - Relays	1	LS	-$2,800.00	-$2,800.00	0.00	$0.00	1.00	-$2,800.00	
	ORIGINAL CONTRACT AUTHORIZED AMOUNT:				$679,000.00		$0.00		$680,740.44	Other Comments
	AUTHORIZED CHANGE ORDERS AMOUNT:				$1,740.44					
	TOTAL AUTHORIZED AMOUNT:				$680,740.44					

Amount Retained:	$0.00
	$680,740.44
Less Amount Previously Paid:	$663,721.93
Amount Due:	$17,018.51
Balance to finish:	$0.00

PO #: 2400122-001
FUNDING #: 405500E-55310-69154

RESOLUTION CREATING TAX INCREMENTAL DISTRICT NO. 32,
APPROVING ITS PROJECT PLAN AND ESTABLISHING ITS BOUNDARIES
CITY OF GREEN BAY, WISCONSIN

WHEREAS, the City of Green Bay (the "City") has determined that use of Tax Incremental Financing is required to promote development and redevelopment within the City; and

WHEREAS, Tax Incremental District No. 32 (the "District") is proposed to be created by the City as a district in need of rehabilitation or conservation work in accordance with the provisions of Wisconsin Statutes Section 66.1105 (the "Tax Increment Law"); and

WHEREAS, a Project Plan for the District has been prepared that includes:

a. A statement listing of the kind, number and location of all proposed public works or improvements within the District, or to the extent provided in Wisconsin Statutes Sections 66.1105(2)(f)1.k. and 66.1105(2)(f)1.n., outside of the District;
b. An economic feasibility study;
c. A detailed list of estimated project costs;
d. A description of the methods of financing all estimated project costs and the time when the related costs or monetary obligations are to be incurred;
e. A map showing existing uses and conditions of real property in the District;
f. A map showing proposed improvements and uses in the District;
g. Proposed changes of zoning ordinances, master plan, map, building codes and City ordinances;
h. A list of estimated non-project costs;
i. A statement of the proposed plan for relocation of any persons to be displaced;
j. A statement indicating how the District promotes the orderly development of the City;
k. An opinion of the City Attorney or of an attorney retained by the City advising that the plan is complete and complies with Wisconsin Statutes Section 66.1105(4)(f).; and

WHEREAS, prior to its publication, a copy of the notice of public hearing was sent to the chief executive officers of Brown County, the Green Bay Area Public School District, and the Northeast Wisconsin Technical College District, and any other entities having the power to levy taxes on property located within the District, in accordance with the procedures specified in the Tax Increment Law; and

WHEREAS, prior to its publication, a copy of the notice of public hearing was also sent to the to owners of all property in the proposed District; and

WHEREAS, in accordance with the procedures specified in the Tax Increment Law, the RDA, on August 12, 2025 held a public hearing concerning the project plan and boundaries and proposed creation of the District, providing interested parties a reasonable opportunity to express their views thereon; and

WHEREAS, after said public hearing, the RDA designated the boundaries of the District, adopted the Project Plan, and recommended to the Common Council that it create such District and approve the Project Plan.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Green Bay that:

1. The boundaries of the District that shall be named "Tax Incremental District No. 32, City of Green Bay", are hereby established as specified in Exhibit A of this Resolution.

2. The District is created effective as of January 1, 2025.

3. The Common Council finds and declares that:

   (a) Not less than 50% by area of the real property within the District is in need of rehabilitation or conservation work within the meaning of Wisconsin Statutes Section 66.1337(2m)(a).

   (b) Based upon the finding stated in 3.a. above, the District is declared to be a district in need of rehabilitation or conservation work based on the identification and classification of the property included within the District.

   (c) The improvement of such area is likely to enhance significantly the value of substantially all of the other real property in the District.

   (d) The equalized value of the taxable property in the District plus the value increment of all other existing tax incremental districts within the City, does not exceed 12% of the total equalized value of taxable property within the City.

   (e) That there are no parcels to be included within the District that were annexed by the City within the preceding three-year period.

   (f) The City estimates that none of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period, pursuant to Wisconsin Statutes Section 66.1105(5)(b).

   (g)The project costs relate directly to promoting the rehabilitation or conservation of the area consistent with the purpose for which the District is created.

4. The Project Plan for "Tax Incremental District No. 32, City of Green Bay" (see Exhibit B) is approved, and the City further finds the Plan is feasible and in conformity with the master plan of the City.

BE IT FURTHER RESOLVED THAT the City Clerk is hereby authorized and directed to apply to the Wisconsin Department of Revenue, in such form as may be prescribed, for a "Determination of Tax Incremental Base", as of January 1, 2025, pursuant to the provisions of Wisconsin Statutes Section 66.1105(5)(b).

BE IT FURTHER RESOLVED THAT pursuant to Section 66.1105(5)(f) of the Wisconsin Statutes that the City Assessor is hereby authorized and directed to identify upon the assessment roll returned and examined under Wisconsin Statutes Section 70.45, those parcels of property which are within the District, specifying thereon the name of the said District, and the City Clerk is hereby authorized and directed to make similar notations on the tax roll made under Section 70.65 of the Wisconsin Statutes.

Adopted this _____ day of _____, 2025.

_____

Mayor

EXHIBIT A -

LEGAL BOUNDARY DESCRIPTION
OR
MAP OF
TAX INCREMENTAL DISTRICT NO. 32
CITY OF GREEN BAY

[INCLUDED WITHIN PROJECT PLAN]

EXHIBIT B -

PROJECT PLAN

[DISTRIBUTED SEPARATELY]

RESOLUTION AUTHORIZING
BUDGET AMENDMENT

September 16, 2025

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of September 9, 2025, the following 2025 amendment of funds is hereby authorized:

	ACCOUNT		AMOUNT
Increase:	101300 50501	Police-Overtime	$36,115.53
Increase:	101300 46223	Police Overtime Reimbursement	$36,115.53

***This budget amendment is for 2025 unbudgeted overtime for staffing at the FBI, US Marshal and Internet Crimes Against Children Task Forces, unbudgeted special events such as Packers 5K, Packers Shareholder Meeting, Packers Training Camp Security, Artfest, Cnesses Temple, various farmer's markets, Friday's on the Fox, K-9 Assistance at the Badger Football game, Coldplay Concert and Morgan Wallen Concert.*

Increase:	101400 50501	Fire-Overtime	$1,122.23
Increase:	101400 46223	Fire Overtime Reimbursement	$1,122.23

***This budget amendment is for 2025 unbudgeted overtime for staffing at the Brown County Fire Investigation Task Force and the Packers 5K.*

Increase:	101400 50501	Fire-Overtime	$90,642.50
Increase:	101400 43611	Fire-State Overtime Reimbursement	$90,942.50

***This budget amendment is for 2025 unbudgeted state reimbursements of costs incurred for employees to attend USAR (Urban Search & Rescue) trainings and K-9 EMAC and Swift Water EMAC deployment to the Texas Floods.*

Adopted _____

Approved _____

_____
Mayor

_____
Clerk

RESOLUTION AUTHORIZING A CONDITIONAL USE PERMIT AT 643-645 S JEFFERSON STREET (ZP 25-24)

September 16, 2025

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to Zoning Petition 25-24 and the recommendation of the Plan Commission on September 8, 2025, the City of Green Bay does authorize A Conditional Use Permit (CUP) to allow for a two-family duplex (upper lower) at the following described property:

THE WEST 105 FEET OF LOT 9, BLOCK 20 PLAT OF ASTOR, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN.

Tax Parcel No. 15-91

Said conditional use shall be granted subject to:
1. All necessary building permits for the conversion of a single-family dwelling to a two-family dwelling must be obtained and approved.
2. All actions required regarding the necessary building permits must be completed and maintained as of June 16, 2026, or the Conditional Use Permit shall be revoked.
3. All necessary Certificates of Appropriateness related to the Landmarks Commission must be obtained and approved.

Adopted _____

Approved _____

_____
Eric Genrich, Mayor

_____
Celestine Jeffreys, Clerk

jl:
Attachment – Map

Proposed CUP

200' Property Owner Notice

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by JL

Zoning Petition (ZP 25-24)
643-645 S Jefferson Street
Conditional Use Permit (CUP)
Proposal for Two-Famiily Residential Use

RESOLUTION AUTHORIZING AN AMENDMENT TO A CONDITIONAL USE PERMIT AT 700 E WALNUT STREET (ZP 25-23)

September 16, 2025

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to Zoning Petition 25-23 and the recommendation of the Plan Commission on September 8, 2025, the City of Green Bay does authorize an amendment of the existing Conditional Use Permit (CUP) to allow for an increased shelter capacity and extended operational time on the following described property:

PLAT OF NAVARINO N 134 FT OF LOT 845 & N 164 FT OF LOTS 843 & 844, 0.564 AC M/L

Tax Parcel No. 14-333

Said CUP shall be granted subject to compliance with all other regulations of the Green Bay Municipal Code.

Adopted _____

Approved _____

_____
Eric Genrich, Mayor

_____
Celestine Jeffreys, Clerk

sh:
Attachment – Map

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # W.1

General Ordinance 20-25
An Ordinance Relating to Massage Establishments

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Draft G.O. 20-25 Relating to Massage Establishments
2. Draft Memo Regarding Massage Establishment License Updates

GENERAL ORDINANCE NO. 20-25

AN ORDINANCE
REPEALING AND RECREATING SECTION 10-95,
GREEN BAY MUNICIPAL CODE,
RELATING TO MASSAGE ESTABLISHMENT

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 10-95, Green Bay Municipal Code, is hereby repealed and recreated to read:

Sec. 10-95 Massage Establishment

(a) It shall be unlawful for any person, corporation, or other legal entity to cause or permit the operation of a massage establishment or for a person to engage in the practice of massage therapy or bodywork therapy or perform massage therapy or bodywork therapy for gain as a massage therapist, bodywork therapist, agent, manager, or employee, except in strict compliance with this section.

(b) *Definitions.* The following words, terms, and phrases, when used in this section, shall have the following meanings, except where the context clearly indicates a different meaning:

Chief means the Chief of Police of the Green Bay Police Department or their designee.

Common Council means the Common Council of the City of Green Bay.

Clerk means the Clerk for the City of Green Bay or their designee.

Establishment or *massage establishment* means a place of business having a permanent location wherein private massage therapy or bodywork therapy is practiced, used, or made available.

Intimate parts means the uncovered breasts, uncovered buttocks, anus, groin, scrotum, penis, vagina, or pubic mound of a human being. Intimate parts does not mean contact that is acceptable under state law.

Licensee means a person, corporation, or other legal entity possessing a massage establishment license under this section.

Massage therapy or bodywork therapy means the science and healing art that uses manual actions and adjunctive therapies to palpate and manipulate the soft tissue of the human body in order to improve circulation, reduce tension, relieve soft tissue pain, or increase flexibility. "Massage therapy or bodywork therapy" includes determining whether manual actions and adjunctive therapies are appropriate, or whether a referral to another health care practitioner is appropriate. "Massage therapy or bodywork therapy" does not include making a medical, physical therapy, or chiropractic diagnosis.

Massage therapist or *bodywork therapist* means a person licensed by the State of Wisconsin pursuant to Wis. Stats. Ch. 460, as it may be amended, and related statutes or rules, who practices, administers, uses, or offers to practice, administer, or use massage therapy or bodywork therapy for a consideration.

Operator means any person, corporation, or other legal entity licensed by the City to operate a massage establishment.

Patron means any person who receives massage therapy or bodywork therapy under such circumstances that it is reasonably expected that they will pay money or give consideration.

Waiting area means an area adjacent to the main entrance that is separate from any area where massage therapy or bodywork therapy takes place.

(c) *Massage establishment license.*

(1) *License required.*

a. No person, corporation, or other legal entity shall cause, or permit the conduct of a massage establishment without having first obtained a license from the City Clerk in accordance with this section. A separate license shall be acquired for each such establishment.

b. No license shall be transferred between locations or persons and no massage establishment license shall be sold or be subject to transfer of corporate assets or change of corporate officers or directors.

(2) *Term.* The license term shall be for one year beginning on January 1 through December 31. All licenses expire on December 31. No person, corporation, or other legal entity shall operate after the expiration of their license.

(3) *Fee.* The license fee shall be as provided in the City Fee Schedule. License fees shall be nonrefundable. The application must be accompanied by payment of the license fee.

(4) *Location.* A licensed massage therapist or bodywork therapist may perform massage therapy or bodywork therapy at a massage establishment licensed pursuant to this section, appropriately zoned for the business and possessing a valid certificate of occupancy from City inspections.

(5) *Application.* All applications shall be on forms provided by the city Clerk, and contain all required information, or shall be rejected by the Clerk. All applications shall include the following.

a. The location and address of the proposed establishment.

b. Each owner or an agent of a corporation must provide all of the following personal background information:

1. Business name and address. Include all other names the business may be known as or advertises for massage services.

2. The name and address of each owner, and if a corporation, the name and address of the agent. Any application submitted on behalf of a corporation shall be made by an agent registered as such who shall have been a resident of the State for at least 90 days.

3. Whether they have had a massage business or massage therapy license revoked or suspended in any jurisdiction and, if so, the name of the municipality and the reason for the suspension or revocation.

4. Whether they have been convicted of any crime or ordinance violation other than traffic offenses within the past three years and, if so, a listing of the same and the locations thereof.

c. All phone numbers of the proposed establishment.

d. The name, address, state license number, phone number, and a copy of one form of government-issued ID of each person operating as a massage therapist or bodywork therapist by the applicant at the proposed establishment at the time of application;

e. A floor plan of the establishment which details with particularity the rooms in which massage therapy or bodywork therapy will be practiced, the reception area, the restrooms, and any other areas accessible to clientele.

f. The application shall contain a statement signed by the applicant and each individual of the legal entity that all information contained therein is true and correct.

g. A policy of malpractice insurance written by an insurance company licensed to do business in the State and verified by a certificate of insurance in an amount of no less than one million dollars ($1,000,000.00) in coverage per occurrence.

h. Proof of approval from property owner.

(d) *Licensure of massage therapists and bodywork therapists required.* No person or entity shall engage in the practice of massage therapy or bodywork therapy or perform massage therapy or bodywork therapy for gain unless such person has previously been issued and holds a valid license of registration pursuant to Wis. Stats. Ch. 460.

(e) *Application approval, denial and appeal process.*

(1) *Application deadline for new term.*

a. Applications for a new term are due on or before October 31 of each year. Timely submitted applications that are complete will receive a decision to approve or deny the application on or before November 30 of each year.

b. If an application is received after October 31, then the notice of the decision to approve or deny, as well as notice of any accompanying appeal hearing, may not be available before the license expires on December 31.

(2) *Administrative approval steps.*

a. Prior to approval by the City, the Clerk shall certify that the application is complete and contains all required information. Applications that are incomplete shall be rejected by the Clerk.

b. Prior to approval by the City, the Director of Community and Economic Development, or their designee, shall certify that the premises complies with all applicable laws and regulations, including applicable building and fire code

requirements. No license shall be granted for a premises not in compliance with such laws and regulations.

c. Prior to approval by the City, the Chief shall certify that the application has successfully completed a background check and shall determine whether the application should be approved and a license issued, or whether the application should be denied and no license issued.

(3) *Approval.* Upon successful completion of the administrative approval steps, the Clerk may approve an application for a massage establishment license, and shall notify the applicant of this decision.

(4) *Denial.* The Clerk may deny an application for a massage establishment license upon a determination that the applicant does not meet the qualifications for possessing such a license. A denial determination may be based on any relevant factors, including, but not limited to, those listed in this subsection. In the event of denial, the Clerk shall send the applicant a written notification setting forth the specific reasons for the denial within ten days of the determination.

a. The operation as proposed by the applicant does not comply with all applicable state laws and this Code.

b. Within the past three years, the applicant or any partner, officer, director, or stockholder thereof has been found guilty in a court of competent jurisdiction of an offense under Wis. Stats. Ch. 944 or 961; of an offense against a person or property of another; of any other federal, state, county, or municipal offense that is substantially similar to those listed herein.

c. The information required on the application is inaccurate or the applicant has knowingly or with the intent to deceive made a false, misleading, or fraudulent statement of fact in the application or in any other document required by the City in conjunction therewith.

d. The applicant has not resided in Wisconsin for at least 90 days prior to date of application.

(4) *Appeals of application denials.* Any applicant whose application for a massage establishment license has been denied by the Clerk may appeal such determination upon written request for a hearing, which must be submitted to the City Clerk within ten days of the notice of denial.

a. *Evidentiary hearing.* Upon appeal, the Zoning Board of Appeals ("the Board"), as organized under Section 44-138, shall have the authority to conduct a hearing on the application to determine if the applicant possesses the qualifications required for licensure under this section.

1. The hearing may be held in open or closed session depending on the nature of the evidence to be presented. The Board shall determine whether the arguments shall be presented orally or in writing, or both.

2. The applicant may be represented by counsel, present and examine witnesses, and have a transcript of the hearing prepared at the licensee's expense.

b. *Zoning Board of Appeals action.* At the conclusion of the evidentiary hearing, the Board, following deliberation in open or closed session, shall determine whether to uphold the denial or grant the application.

c. *Notice.* The City Clerk shall notify the applicant in writing of the Board's decision within ten days after the Board makes its determination.

d. *Certiorari.* Any appeal of the Board's decision shall be by writ of certiorari to Brown County Circuit Court.

(f) *Regulation of operations and licenses.*

(1) Each massage establishment shall at all times maintain and comply with the following operational regulations.

a. The licensee shall comply with all City Codes.

b. Operate only between 7:00 a.m. and 9 p.m. daily.

c. All-massage therapists or bodywork therapists employed by the establishment shall possess valid licenses pursuant to Wis. Stats. Ch. 460.

d. The licensee shall provide a waiting area for patrons that is separate from any area in which massage therapy or bodywork therapy takes place. There shall be direct access to this area from the main entrance or from a hallway connected only to the main entrance.

e. A licensed massage therapist or bodywork therapist shall be present on the establishment premises at all times of when massage therapy clients are present and shall administer all massage therapy or bodywork therapy at the establishment.

f. At any time during its hours of operation, the establishment shall permit inspection of the premises by City building inspectors, fire inspectors, health inspectors, or personnel of any law enforcement agency for purpose of ascertaining compliance with this section and conducting inspections. Application for and acceptance of a license under this section constitutes consent to such inspection. Any inspection shall include areas let, subleased, or subject to any other business.

g. The licensee shall keep records of the name, address, proof of state licensure, and at least one copy of a form of government-issued ID of each of the massage therapists and bodywork therapists, and the start and end dates of employment or other contracts for performing massage therapy at the establishment. Such records shall be open to inspection by any of the personnel listed in this section. These records shall be retained by the licensee for a period of 90 days.

h. The licensee shall report all personnel changes to the City Clerk within ten days of such change. The licensee may report by email: Clerk@greenbaywi.gov or by mail to: 100 North Jefferson Street, Room 106, Green Bay, WI 54301. The City Clerk will acknowledge the change in the same manner it was received within 5 business days.

i. The licensee shall have and maintain in full force and effect during the license term a policy of malpractice insurance written by an insurance company licensed to do business in the State of Wisconsin and verified by a certificate of insurance in an

amount of no less than one million dollars ($1,000,000.00) in coverage per occurrence.

j. Rooms in which massage therapy or bodywork therapy is practiced or administered shall have at least 70 square feet of clear floor area.

k. Massage establishments shall prominently display their City-issued establishment license on the premises during all hours of operation.

(g) *Revocation and suspension of license.* The City may issue a determination notice to revoke or suspend any license granted under this section upon serving written notice of the grounds forming the determination for the revocation or suspension upon the licensee. The notice shall contain the street address or other description sufficient to identify the licensed establishment and a description of the grounds for revocation or suspension. The notice may be served via personal service or by certified mail. If the licensee cannot reasonably be served, notice may be served by publication as a class 1 notice. Ten (10) days of the date of service, there shall be a hearing at the next available Common Council meeting. If the licensee fails to respond or attend the hearing, the City Clerk shall administratively revoke or suspend the license, as set forth in the notice.

(1) *Grounds.* A license granted under this section may be revoked or be suspended for up to six months by the Common Council upon valid grounds, including, but not limited to, any of the following.

a. The licensee has made or recorded any statement required by this section knowing it to be false, fraudulent, or intentionally deceptive.

b. The licensee has violated a provision of this Code.

c. The licensee or any massage therapist, bodywork therapist, or other employee of the establishment has advertised during the license year for any massage therapy, bodywork therapy, or related services to be performed at the establishment that involve sexual acts or any contact with the intimate parts of any person except such contact that is acceptable under state law.

d. One or more massage therapist, bodywork therapist, or other employee of the establishment has been convicted of an offense under Wis. Stats. Ch. 944; or been convicted of an offense against the person or property of a patron.

e. One or more massage therapist, bodywork therapist, or other employee of the establishment has been found guilty of a criminal offense involving sexual contact as defined by Wis. Stats. § 939.22(34) or sexual intercourse as defined by Wis. Stats. § 939.22(36) or any other criminal offense that substantially relates to the individual's employment with the establishment; has been found guilty of a criminal offense involving exposing their intimate parts, or any portion thereof, to any other person; or has been found guilty of a criminal offense involving exposing intimate parts, or any portion thereof, of any other person for the purpose of sexual humiliation, degradation, arousal, or gratification.

f. One or more massage therapist, bodywork therapist, or other employee of the establishment has been convicted of a criminal offense involving offering to

perform or to make available, permit, or in any way participate in the performance of any act prohibited in this section.

g. The licensee owning or operating the massage establishment knowingly caused, allowed, or permitted in or about such massage establishment any agent, employee, or any other person under their control or supervision to perform any acts prohibited in this section.

(2) *Hearings on revocation or suspension.*

c. *Evidentiary hearing.* The Common Council shall conduct a quasi-judicial hearing on the determination filed under this subsection to revoke or suspend any license granted under this section. The Common Council shall determine whether the arguments shall be presented orally or in writing, or both.

1. The hearing may be held in open or closed session depending on the nature of the evidence to be presented. The Common Council shall determine whether the arguments shall be presented orally or in writing, or both.

2. The licensee may be represented by counsel, present and examine witnesses, and have a transcript of the hearing prepared at the licensee's expense.

3. Any licensee, or employee or agent thereof, found guilty in any municipal, state, or federal court, irrespective of whether obtained following trial, plea agreement, or bond forfeiture, shall be prima facie evidence of a violation for purposes of this section. Mitigating circumstances may be introduced with respect to any judgment of conviction.

d. *Common Council action.* At the conclusion of the evidentiary hearing, the Common Council, following deliberation in open or closed session, shall make one of the following final determinations.

1. No action shall be taken due to insufficiency of the evidence.

2. A suspension of not less than ten nor more than 180 days shall be imposed.

3. The license shall be revoked.

e. *Notice and appeal.* The City Clerk shall notify the licensee in writing of the Common Council decision of any revocation or suspension within ten days after the Council makes its determination. Any appeal of the Common Council's decision shall be by writ of certiorari to circuit court.

(3) *Commencement of penalties.* Penalties shall commence the day after they have been imposed by the Common Council. All periods of suspension shall run consecutively.

(h) *Exceptions.* This section shall not apply to the following businesses or professional establishments:

(1) Offices, clinics, or establishments of physicians, surgeons, chiropractors, osteopaths, nurses, or physical therapists licensed or registered to practice their respective professions under the laws of the State of Wisconsin existing for the provision of such occupational services.

(2) Barber shops and beauty parlors which employ barbers and beauticians licensed under the laws of the state, provided that any massage therapy or bodywork therapy is limited to the head and scalp.

(3) Sole proprietors who are licensed massage therapists or bodyworks therapists under the laws of the state.

(i) *Operation without a license a public nuisance.* The operation of a massage establishment or massage therapy or bodywork therapy activity of any individual without a license under this section is deemed a public nuisance and may be enjoined by the City.

(j) *Penalty.* Any person violating any provision of this section other than the operation regulations shall be subject to a forfeiture of not less than $100.00 nor more than $500.00. Any person violating any provision of the operation regulations shall be subject to a forfeiture of not less than $500.00 and not more than $1,000.00. Each day of violation shall constitute a separate offense.

(k) *Election to not be governed by Wisconsin Chapter 68.* Having established procedures for administrative review of municipal determinations, the City of Green Bay elects to not be governed by Wisconsin Chapter 68 in its entirety.

(l) *Severability.* The provisions of any part of this section are severable. If any provision or subsection hereof or the application thereof to any person or circumstances is held invalid, the other provisions, subsections, and applications of this section to other persons or circumstances shall not be affected. It is declared to be the intent of this section that the same would have been adopted had such invalid provisions, if any, not been included herein.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

CITY OF GREEN BAY

TO: City of Green Bay Alders

FROM: Law Department

DATE: September 5, 2025

RE: Recommended Changes for Massage Establishment Ordinance

The Massage Establishment ordinance recently completed its first annual license cycle. During the periodic review of the Massage Establishment ordinance, there were several sections identified by staff that could benefit from updates. These recommended updates are now coming forward as part of a repeal-and-recreation of the Massage Establishment ordinance. Below are the highlighted changes that are recommended for approval.

- Highlighted recommended changes:
    - All licenses expire at the end of the year on December 31. Applications are due each year for a new license.
        - Applications for the next year are due by October 31, and administrative decisions on applications are due by November 30.
    - Applications for licenses are handled administratively between the Clerk, Community and Economic Development, and the Police Department. The Clerk ultimately issues a license or issues a denial for each application.
        - Community and Economic Development is still responsible for inspections compliance.
        - The Police Department is still responsible for background checks.
    - Appeals of application denials are heard by the Zoning Board of Appeals.
        - This is a Quasi-Judicial hearing, and staff members will be responsible for presenting their evidence in support of denials. (e.g. the Police Department is responsible for providing evidence if denied based on the background check, Community and Economic Development is responsible for providing evidence if denied based on inspections, and the Clerk is responsible for providing evidence if the application is incomplete.)
    - Revocations and suspensions are still heard by Common Council, and the process has been streamlined.
        - Law Department reviews complaints to determine if there are grounds to initiate the process.
        - If grounds exist, the Clerk provides notice to the licensee with a determination notice to revoke or suspend a license.
        - A Quasi-Judicial hearing is held in front of Common Council, who will make a final determination.
        - Appeals of Common Council's final decision will be heard in Circuit Court.

Report to the
Protection and Policy Committee of the City of Green Bay

MEETING DATE	PREPARED BY
September 16, 2025	

AGENDA ITEM # W.2

General Ordinance 22-25
An Ordinance Relating to Jurisdiction of Zoning Board of Appeals

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Draft G.O. 22-25 Relating to Jurisdiction of Zoning Board of Appeals

GENERAL ORDINANCE NO. 22-25

AN ORDINANCE
AMENDING SECTION 44-139,
GREEN BAY MUNICIPAL CODE,
RELATING TO JURISDICTION OF ZONING BOARD OF APPEALS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-139, Green Bay Municipal Code, is hereby amended to read:

Sec. 44-139 Jurisdiction of Zoning Board of Appeals

The Zoning Board of Appeals is hereby vested with the following jurisdiction and authority:

(1) *Appeals.*

(a) To hear and decide appeals where it is alleged there is error in any order, requirement, decision, or determination made by the Zoning Administrator in the enforcement of this chapter.

(b) **To hear and decide appeals of any decision to deny a license application under Chapter 10.**

(2) *Variances.* To hear and act upon applications for specific variances from the terms provided in this chapter.

(3) *Other matters.* To hear and act upon all other matters referred to it upon which it is required to act under this chapter.

(4) *Assistance.* The Board may request assistance from other City officers, departments, commissions, and boards.

(5) *Oaths.* The Chairperson may administer oaths and compel the attendance of witnesses.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

GENERAL ORDINANCE NO. 23-25

**AN ORDINANCE AMENDING
SECTION 30-6, GREEN BAY MUNICIPAL CODE,
RELATING TO EXEMPT SIGNS**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 30-6, Green Bay Municipal Code, is hereby amended to read:

(15.) Neighborhood Association Identification Signs:

1. *Applicability:* Recognized neighborhood associations are permitted up to two (2) identifications signs within a neighborhood boundary.

2. *Location:*

a. Each sign may be placed on parcels. It may also encroach into the right of way, subject to approval from the Department of Public Works.

b. Signage may be placed within a front or rear yard setback for a specific zoning district but must abide by specific side yard setbacks for a given zoning district if signage is located within a parcel.

c. Signage shall not encroach into a vision triangle, as prescribed by Ch. 44-359.

3. *Sizing:*

a. The overall height of the sign structure shall not exceed 6 feet in height. The overall width of the signage structure shall not exceed 4.5 feet in width.

b. The signage may contain up to 2 components

1. Neighborhood Identity Signage. The signage shall include the name of a neighborhood and may include an artwork image. Any neighborhood association identification sign shall include neighborhood identity signage. Said component shall be a maximum of 4.5 feet in width and 3 feet in height.

2. Changeable Copy/Readerboard. An additional which displays a changeable messageboard may be located on the sign structure. Said messageboard does not need to be permanently affixed. The maximum size of the messageboard shall be a maximum of 4.5 feet in width and 2 feet in height.

4. *Materials*

a. All new signage shall have a neighborhood identity signage component made of **weather-resistant high quality materials**.

b. Changeable copy/readerboard component must either match the material of the neighborhood identity signage component or vinyl banner.

5. *Lighting*

a. No internal lighting is allowed for any component of signage.

b. No lighting shall be added directly to any component of signage

c. Lighting of signage may occur from an external source.

6. *External features*

a. No additional physical features shall be attached directly to signage.

b. No commercial message shall be allowed on signage.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

_____
Celestine Jeffreys, Clerk

10/7/2025

Report to the
Common Council
of the City of Green Bay

MEETING DATE

September 16, 2025

AGENDA ITEM # W.4

General Ordinance 18-25
An Ordinance Amending Section 2-83, Green Bay Municipal Code, Relating to Salaries

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. GO 18-25

GENERAL ORDINANCE NO. 18-25

AN ORDINANCE
AMENDING SECTION 2-83,
GREEN BAY MUNICIPAL CODE,
RELATING TO SALARIES

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 2-83, Green Bay Municipal Code, is hereby amended to read:

Salaries shall be determined by the Council, provided the salary of Mayor and members of the Council shall not be changed during their terms of office.

The mayoral salary for the 2027-2031 term shall be $128,547.00. After that term, that amount shall be adjusted by a percentage equal to the combined four (4) annual percentage changes calculated for City employees in the previous four (4) years rounded to the nearest whole percentage, and shall be effective the second pay period in April of each year of the start of the mayoral term.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

Law
8/19/2025