AGENDA OF THE COMMON COUNCIL

TUESDAY, NOVEMBER 11, 2025, 6:00 PM
In person at City Hall, Room 203 - Council Chambers.
Virtual attendance also available via Zoom.

A. Zoom Meeting Information.

1. Join Zoom Meeting Online:
   https://us02web.zoom.us/j/89274696903

   Or call in by phone: +1 312 626 6799
   Meeting ID: 892 7469 6903
   Passcode: 209710

   If you wish to speak at this public meeting or leave a comment, please fill out the online Comment Form and submit by 4:30 PM on Council meeting day. More detailed Zoom Instructions can be found online.

B. Roll Call.

1. Alders: Brian Johnson (District 9), Bill Galvin (District 4), Jennifer Grant (District 1), Jim Hutchison (District 2), Bill Morgan (District 3), Craig Stevens (District 5), Joey Prestley (District 6), Alyssa Proffit (District 7), Jim Ridderbush (District 8), Ben Delie (District 10), Melinda Eck (District 11), Kathy Hinkfuss (District 12).

C. Pledge of Allegiance.

D. Invocation.

E. Approval of Minutes.

1. Approval of the minutes from the October 21, 2025 meeting.

F. Approval of the Agenda.

1. Approval of the agenda for the Tuesday, November 11, 2025, meeting of the Common Council.

G. Report by the Mayor.

H. Announcements.

I. Recognitions and Awards.

1. Kerry Yang received the "Professional of the Year Award" from Hmong Wisconsin Chamber of Commerce for 2025. She was recognized for her work with the community in two roles, as the Mayor's Community Liaison and as the President and co-founder of the nonprofit Hmong Autism Neurodiverse Disability Support. Ms. Yang has been recognized by *Madison 365* as "Wisconsin's 20 Most Influential Asian American Leaders" for 2025.

J. Appointments.

1. **Appointments:**

   Police and Fire Commission
   Glen Sherman, 924 Emilie St., Green Bay, WI 54301
   Term to expire: May 1, 2029

K. Ordinances - Second Reading for Adoption.

1. Miscellaneous Ordinance No. 01-25
   An ordinance adopting an amendment to the Smart Growth 2022 Comprehensive Plan of the City of Green Bay related to the Future Land Use of property located at 500 Day Street (Parcel 7-1) from Industrial to Downtown. (*CPA 24-05* ***Held*** *at Common Council, July 15, 2025*).

2. Zoning Ordinance No. 04-25
   An ordinance rezoning property located at 500 Day Street (Parcel 7-1) from General Industrial District to Down Town District. (*ZP 24-48* ***Held*** *at Common Council, July 15, 2025*).

L. Report of the Redevelopment Authority (November 4, 2025).

1. To approve the Exclusive Letter of Intent between the City of Green Bay and the United Soccer League (USL).

2. To approve $500,000 in TIF funding from TIF 16 - Military Avenue for the construction of the parking lot and site work associated with the Market on Military.

3. To approve a Master Services Agreement Task Order with Stantec Consulting Services Inc. for additional professional environmental services of $80,500 under the EPA Brownfields Cleanup Grant.

4. Informational - Report on historical borrowing, TIF, and debt.

M. Report of the Improvement & Services Committee (October 29, 2025).

1. To approve the request by Tanner Wojcik on behalf of the Thomas J and Mary K Saphner Trust of 1996 to give, grant, convey, and fully dedicate to the City the Lafeyette improvements as described in the Developer's Agreement and approved plans with the

exception of sanitary and storm sewer laterals and water laterals lying outside the dedicated right-of-way.

2. To deny the request to add Rectangular Rapid Flashing Beacons on Bay Settlement Road at Bay Highlands Drive and at Highland Center Drive.

3. To approve the request by Department of Public Works to award contract PAVEMENT 3-25 MANITOWOC ROAD SIDEWALK to Peters Concrete Company in the amount of $806,133.67.

N. Report of the Green Bay Police Department Granting Operator Licenses.

1. Report of the Green Bay Police Department Granting Operator Licenses.

O. Report of the Equal Rights Commission (October 27, 2025)

1. For consideration and possible action to accept the Advisory Report on Short-Term Rental Regulation in Green Bay, as approved by the Equal Rights Commission on October 27, 2025.

P. Report of the Plan Commission (November 03, 2025).

1. To approve a partial alley closure located near 409 W Walnut Street with conditions. (*AC 25-01 Plan Commission Meeting September 29, 2025*).

2. To approve a request to amend multiple sections of Chapter 44-Zoning and Chapter 36-Subdivisions, Green Bay Municipal Code, adjusting regulations and removing land-use barriers to housing affordability. (*TA 24-02 Plan Commission Meeting October 13, 2025*).

3. Refer to staff a communication on the request by Alder Hinkfuss (District 12) and Alder Prestley (District 6) to amend the ordinance for short-term rentals (PC-25-03).

4. To approve a request for a Conditional Use Permit at 1201 N. Webster Avenue (Parcel 20-92) for the addition of a second accessory garage exceeding 150 square feet in the Varied-Density Residential (R-3) Zoning District with conditions. (ZP 25-30 Public Hearing held November 3, 2025).

5. To approve a request for a Conditional Use Permit at 1806 Bond Street, seeking other public or semi-public facility uses such as community theater and nonprofits office use within a PI Public Institutional District with conditions. (ZP 25-32 Public Hearing held November 3, 2025).

6. To approve a request to create a 15-lot final plat (Eaton Heights Third Addition) that includes public street dedication at 911 Spartan Road (Parcel 21-8371). (CP 25-04 Public Hearing held November 3, 2025).

Q. Report of the Finance Committee (November 04, 2025).

1. To accept the 2026 State Beat Cop Grant – WI Department of Justice grant award of $161,912 with local match requirement of $40,478.

2. To approve the purchase of a 2024 Toolcat UW56 with bucket from Bobcat Plus, Inc for a total of $42,000.

3. To approve a three-year contract with Halron Oil for packaged oil, waste, and recycling services with an expected spending per year around $90,000.

4. To approve the financial Audit Services contract to Clifton Larsen Allen (CLA) for the City of Green Bay for a five-year cost of $315,000.

5. To approve $752,843 from the site acquisition for affordable housing ARPA funding for the construction of the JBS Urban Barn with restrooms, with the request that Wello raise $250,000 in additional funds.

6. To approve the revised Asset Capitalization policy.

7. To hold until the Joint Personnel and Finance Committee Meeting on November 13, 2025, and direct staff to include in the meeting packet a list of priorities from every department to be considered for additional 2026 Levy-supported borrowing.

8. To hold the 2026-2030 Capital Improvement Plan Report until the Joint Personnel and Finance Committee Meeting on Novermber 13, 2025.

R. Report of the Park Committee (October 29, 2025).

1. To approve the purchase of a Bobcat L28 Small Articulated Loader with attachments from Bobcat Plus, Inc. for a total cost of $63,744.30.

S. Report of the Personnel Committee (November 4, 2025).

1. To approve Health, Dental, Vision, Life, and Disability benefits starting January 1, 2026.

2. To approve the request to reclassify the vacant Public Works Utility Manager position to an Assistant Public Works Director – (Utilities) and approval to fill the position and any subsequent vacancies resulting from internal transfers.

T. Report of the Public Arts Commission (October 22, 2025).

1. To approve Amy Mazarriello, Brenda Cárdenas, and Nakeysha Roberts Washington as jury members for the Poet Laureate.

U. Report of the Sustainability Commission (October 16, 2025).

1. To receive and place on file the discussion of Sustainability Commission Work Plan ideas for 2026 priorities and initiatives.

2. To receive and place on file the Climate Resilience Workgroup update.

V. Informational.

1. Building Report for October 2025

2. Municipal Court Report

W. Resolutions.

1. Resolution Authorizing a Conditional Use Permit at 1806 Bond Street (ZP 25-32)

2. Resolution authorizing a Conditional Use Permit at 1201 N Webster Avenue.
(ZP 25-30)

3. Resolution approving a Final Plat for Eaton Heights Third Addition Subdivision (Parcel 21-8371).
(CP 25-04)

4. Resolution to accept 2025 Sidewalks and issue assessments.

5. Resolution drawing final orders to contractors for November 11, 2025.

X. Ordinances - First Reading.

1. Planning Ordinance No. 01-25
An ordinance amending the Official Map of the City of Green Bay by closing a portion of the alley adjacent to 409 W Walnut Street to public traffic. (***Held*** *at Common Council Meeting October 7, 2025*)

2. General Ordinance No. 24-25
An Ordinance Amending Section 44-1580, Green Bay Municipal Code, Relating to Residential Uses. (***Held*** *at Common Council Meeting October 21, 2025*).

3. General Ordinance No. 25-25
An Ordinance Amending Section 44-1726, Green Bay Municipal Code, Relating to Minimum Number of Required Off-Street Parking Spaces. (***Held*** *at Common Council Meeting October 21, 2025*).

4. General Ordinance No. 26-25
An Ordinance Creating Section 36-41, Green Bay Municipal Code, Relating to Zero Lot Line Dwellings. (***Held*** *at Common Council Meeting October 21, 2025*).

5. General Ordinance No. 27-25
An Ordinance Amending Section 36-457. 36-460 and Repealing Section 36-4654, Green Bay Municipal Code, Relating to Blocks, Pedestrian Ways, and Lots. (***Held*** *at Common Council Meeting October 21, 2025*).

6. General Ordinance No. 28-25
An Ordinance Amending Section 44-250, Green Bay Municipal Code, Relating to Land Use Definitions. (***Held*** *at Common Council Meeting October 21, 2025*).

7. General Ordinance No. 29-25
An Ordinance Amending Division 1, Section 44-551 through 44-562 and Division 2, Section 44-588 through 44-590, Green Bay Municipal Code, Relating to Residential Districts. (***Held*** *at Common Council Meeting October 21, 2025*).

8. General Ordinance No. 30-25
An Ordinance Amending Sections 44-614 through 44-623 and Sections 44-650 through 653, Green Bay Municipal Code, Relating to Mixed-Use Districts. (***Held*** *at Common Council Meeting October 21, 2025*).

9. General Ordinance No. 31-25
   An Ordinance Amending 44-680 Through 44-688, Green Bay Municipal Code, Relating to Commercial Districts. (***Held*** *at Common Council Meeting October 21, 2025*).

10. General Ordinance No. 32-25
    An Ordinance Amending Section 44-1746, Green Bay Municipal Code, Relating to Residential Driveways. (***Held*** *at Common Council Meeting October 21, 2025*).

Y. Committee of the Whole

1. For consideration and possible action on a request from One Astor Holdings LLC to consent to the collateral assignment of Development Agreement 2025-03 to Johnson Bank.

Z. Quasi Judicial Hearing for Revocation of Liquor Licenses.

1. To revoke the 2025-26 "Class B" and Class "B' liquor licenses at 114 S Broadway, Taste of the South.

   The Committee may convene in closed session pursuant to Section 19.85(1)(a), Wis. Stats., for purposes of deliberating a case which was the subject of any judicial or quasi-judicial trial or hearing before that governmental body. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

AA. Referral of Petitions & Communications.

BB. Adjournment.

1. Next Meeting: December 2, 2025.

2. Adjournment of the Tuesday, November 11, 2025, meeting of the Common Council.

1) SUPPLEMENTAL INFORMATION: The Video of this meeting, Agenda, Agenda Packet, and Minutes are available online at www.greenbaywi.gov/Meetings.
2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.

MINUTES OF THE COMMON COUNCIL

TUESDAY, OCTOBER 21, 2025, 6:00 PM
In person at City Hall, Room 203 - Council Chambers.
Virtual attendance also available via Zoom.

A. ZOOM MEETING INFORMATION.

1. Join Zoom Meeting Online:
   https://us02web.zoom.us/j/89274696903

   Or call in by phone: +1 312 626 6799
   Meeting ID: 892 7469 6903
   Passcode: 209710

   If you wish to speak at this public meeting or leave a comment, please fill out the online Comment Form and submit by 4:30 PM on Council meeting day. More detailed Zoom Instructions can be found online.

B. ROLL CALL.

1. Alders: Brian Johnson (District 9), Bill Galvin (District 4), Jennifer Grant (District 1), Jim Hutchison (District 2), Bill Morgan (District 3), Craig Stevens (District 5), Joey Prestley (District 6), Alyssa Proffit (District 7), Jim Ridderbush (District 8), Ben Delie (District 10), Melinda Eck (District 11), Kathy Hinkfuss (District 12).

C. PLEDGE OF ALLEGIANCE.

D. INVOCATION.

E. APPROVAL OF MINUTES.

Moved by Ald. Ben Delie, seconded by Ald. Jim Ridderbush to approve.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. Approval of the minutes from the October 7, 2025 meeting.

F. APPROVAL OF THE AGENDA.

Moved by Ald. Craig Stevens, seconded by Ald. Melinda Eck to approve.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. Approval of the agenda for the Tuesday, October 21, 2025, meeting of the Common Council.

G. REPORT BY THE MAYOR.

H. ANNOUNCEMENTS.

I. PRESENTATION OF NEW NEIGHBORHOOD ASSOCIATION.

1. Badger Tracks Neighborhood Association formed on September 22, 2025. This is Green Bay's 50th Neighborhood Association. Badger Tracks is a brand-new association that came into being after a block party in August. The area of the association is from Military Ave to Taylor and West Mason to Shawano.

J. RECOGNITIONS AND AWARDS.

1. The Green Bay Metro Fire Department received the "First Responder of the Year Award" for their unwavering dedication during the 2025 National Football League's Draft. Thanks to their preparation, professionalism, and tireless efforts, the event concluded without any major incidents. Attendees consistently praised the department, thanked firefighters and shared their appreciation for the safe and welcoming atmosphere.

2.

The Wisconsin State Assembly's "First Responder of the Year" program honors exceptional police officers, firefighters, EMS personnel, and other emergency responders from across the state. Community members nominate candidates based on outstanding service, professional achievement, or long-term community impact. Officer Salzmann and Pyro were selected as the recipients in the 90th Assembly District by Rep. Amaad Rivera-Wagner to honor their service, dedication and sacrifice and in recognition of Pyro's upcoming retirement.

K. APPOINTMENTS.

Moved by Ald. Craig Stevens, seconded by Ald. Alyssa Proffitt to approve.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. **Reappointments:**

   Traffic, Bicycle and Pedestrian Commission
   Sean Hamill, 307 S. Adams St., Green Bay, WI 54301
   Term to expire: November 1, 2028

L. PUBLIC HEARINGS.

1. Public Hearing on a request to adopt the **GoBigGreenBay 2050 Comprehensive Plan**, submitted by the Green Bay Department of Community and Economic Development. (PP 23-01)

   Noel Halvorsen, NW Green Bay--Director, 437 S Jackson
   Greg Kirschling, 1150 E Sorenson, GB
   Jennifer Sunstrom, W6124 Aerotech Dr

M. ORDINANCES - SECOND READING FOR ADOPTION.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Joey Prestley to suspend the rules to adopt all, but item 4, with one roll call vote.
Motion Passed.

Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Joey Prestley to adopt, except item 4.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. Planning Ordinance No. 02-25
   An ordinance amending the official map of the City of Green Bay by closing westbound Eastman Avenue between N. Jackson Street and N. Quincy Street and closing a portion of Vanderbraack Street at N. Quincy Street to public traffic. (SC 25-01).

2. Zoning Ordinance No. 18-25
   An ordinance amending Zoning Ordinance No. 20-07 to permit the revision of the Planned Unit Development Overlay District Boundary for the St. Mary's Hospital Corridor located at 1726 Shawano Avenue and 1760 Shawano Avenue (ZP 25-27).

3. Zoning Ordinance No. 19-25
   An ordinance rezoning the properties located at 1577 Langlade Avenue (Parcel 6-299-A) and the 1400 block of Argonne Drive (Parcel 6-299-A-8) from Planned Unit Development Overlay District (ZO 07-23) to Public Institutional (PI) (ZP 25-26).

4. Miscellaneous Ordinance No. 06-25
   An ordinance adopting the Go Big Green Bay 2050 Comprehensive Plan (PP 23-01).

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Melinda Eck to amend to include on pages 45 and 46 connecting and expanding bike paths to other municipal boundaries and to include the connection on the map.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

   Moved by Ald. Jennifer Grant, seconded by Ald. Brian Johnson to amend review language for incentives and city funding sources for infrastructure for new housing projects.
   Motion Passed.

Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

Moved by Ald. Brian Johnson, seconded by Ald. Melinda Eck to amend to add design-review process for public infrastructure.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

Moved by Ald. Brian Johnson, seconded by Ald. Jennifer Grant to amend to investigate and activate Veteran's park land use.
Motion Failed.
Yes-Jennifer Grant, William Morgan, Bill Galvin, Craig Stevens, Brian Johnson, Melinda Eck, No-Jim Hutchison, Joey Prestley, Alyssa Proffitt, Ben Delie, Kathy Hinkfuss, Jim Ridderbush, Abstain-None.

Moved by Ald. Joey Prestley, seconded by Ald. Alyssa Proffitt to amend to add a paragraph for green storm water infrastructure to be considered along with complete streets.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Craig Stevens to include staff amendments from packet (attached in the minutes).
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to adopt as amended.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

5. General Ordinance 21-25
   An Ordinance Relating to Special Events

6. General Ordinance 18-25
   An Ordinance Amending Section 2-83, Green Bay Municipal Code, Relating to Salaries

N. REPORT OF THE IMPROVEMENT & SERVICES COMMITTEE (OCTOBER 15, 2025).

Moved by Ald. Ben Delie, seconded by Ald. Melinda Eck to approve, except item 1.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. To approve the request by Department of Public Works to approve the award of contract TRAFFIC SIGNAL REPAIR 2025 to Bodart Electric Service, Inc. in the amount of $357,220.

   Moved by Ald. Joey Prestley, seconded by Ald. Alyssa Proffitt to amend, to adjust contract bid amount to "$416,620".
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Joey Prestley to approve as amended.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

2. To approve the request by Department of Public Works to approve the award of contract CITY HALL 2-25 FIRST FLOOR MEETING ROOM to Frank O. Zeise Construction Co., Inc. in the amount of $97,190.

3. To receive and place on file the report of actions taken by the Department of Public Works.

   A. Granting of Licenses

      1. Sidewalk Builder

         a. Earth to You, LLC

4. To receive and place on file the report of the Department of Public Works Pavement Program.

O. REPORT OF THE PROTECTION & POLICY COMMITTEE (OCTOBER 13, 2025).

Moved by Ald. Alyssa Proffitt, seconded by Ald. Craig Stevens to approve, except 3.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. To approve an appeal of excess animal permit denial at 917 Velp Avenue. *(held over from 9/22 meeting)*

2. To approve an appeal by Rosemary Pleau regarding the denial of her operator's license.

3. To hold until the November 17, 2025 Protection and Policy meeting a license amendment for 1234 State St, Bulldogs Bar to amend the premise description to "horseshoe pits and inside bar area" also directing staff to have applicant correct the date on the license amendment before the committee meeting.

   Moved by Ald. Jim Hutchison, seconded by Ald. Brian Johnson to amend to approve the license amendment, subject to the applicant correcting to exact "today's date".
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

   Moved by Ald. Alyssa Proffitt, seconded by Ald. Craig Stevens to approve as amended.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

P. REPORT OF THE GREEN BAY POLICE DEPARTMENT GRANTING OPERATOR LICENSES.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Jim Ridderbush to approve.
Motion Passed.

Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. Report of the Green Bay Police Department Granting Operator Licenses

Q. REPORT OF THE PLAN COMMISSION (OCTOBER 13, 2025).

Moved by Ald. Alyssa Proffitt, seconded by Ald. Kathy Hinkfuss to approve, except item 1.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. To approve the request to amend multiple sections of Chapter 44-Zoning and Chapter 36-Subdivisions, Green Bay Municipal Code adjusting regulations and removing land-use barriers to housing affordability. (TA 24-02 Public Hearing held October 13, 2025).

   Moved by Ald. Joey Prestley, seconded by Ald. Alyssa Proffitt to amend to add the underlined language to paragraph 44-559: Impervious surface, including all buildings, drives, and other paved areas, shall not cover more than 40 percent of any zoning lot located in the RR District, 50 percent of any zoning lot located in in the R1 with a lot size of 7501 square feet or more**,** 60 percent of any zoning lot located in the R1 with a lot size of 7500 square feet or less, 70 percent of any zoning lot in the R2 Districts, or 80 percent of any zoning lot in the R3 District.
   Motion Passed.
   Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

   Moved by Ald. Brian Johnson, seconded by Ald. Jennifer Grant to hold this item until the 11/11 council meeting.
   Motion Passed.
   Yes-Jennifer Grant, William Morgan, Bill Galvin, Craig Stevens, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, No-Jim Hutchison, Joey Prestley, Alyssa Proffitt, Jim Ridderbush, Abstain-None.

2. To approve the request by Downtown Green Bay, Inc. (DGBI) Business Improvement District (BID) to approve their 2026 Operating Plan. (Public Hearing held October 13, 2025).

3. To approve the request by Olde Main Street Inc. (OMS) Business Improvement District (BID) to approve their 2026 Operating Plan. (Public Hearing held October 13, 2025).

4. To approve the request by the Broadway Business Improvement District (BID) to approve their 2026 Operating Plan. (Public Hearing held October 13, 2025).

5. To approve the request by Military Avenue Inc. (MAI) Business Improvement District (BID) to approve their 2026 Operating Plan. (Public Hearing held October 13, 2025).

R. REPORT OF THE FINANCE COMMITTEE (OCTOBER 14, 2025).

Moved by Ald. Craig Stevens, seconded by Ald. Kathy Hinkfuss to approve.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. To approve the contract for parking lot snow plowing and hauling service to the lowest responsive responsible bidder, Turf Pro, LLC, on an as-needed basis for 2026-2028.

2. To approve the Claims Committee Reports.

3. To approve a 2025 budget amendment resolution for unbudgeted overtime for special events.

S. RESOLUTIONS.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to suspend the rules and take up all with one roll call vote.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-

None.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to adopt.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. Resolution of Recognition Badger Tracks Neighborhood Association

2. Resolution approving the 2026 Operating Plan for the Military Avenue, Inc. Business Improvement District.

3. Resolution approving the 2026 Operating Plan for the Broadway Business Improvement District.

4. Resolution Approving the 2026 Operating Plan for the Olde Main Street, Inc. Business Improvement District.

5. Resolution approving the 2026 Operating Plan for the Downtown Green Bay, Inc. Business Improvement District.

6. Resolution authorizing a 2025 budget amendment for unbudgeted overtime for special events.

T. ORDINANCES - FIRST READING.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to suspend the rules, take up all with one roll call vote.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa

Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

Moved by Ald. Alyssa Proffitt, seconded by Ald. Ben Delie to hold until 11/11.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. Planning Ordinance No. 01-25
   An ordinance amending the Official Map of the City of Green Bay by closing a portion of the alley adjacent to 409 W Walnut Street to public traffic. (Held over from the October 7, 2025, Council Meeting)

2. General Ordinance No. 24-25
   An Ordinance Amending Section 44-1580, Green Bay Municipal Code, Relating to Residential Uses.

3. General Ordinance No. 25-25
   An Ordinance Amending Section 44-1726, Green Bay Municipal Code, Relating to Minimum Number of Required Off-Street Parking Spaces.

4. General Ordinance No. 26-25
   An Ordinance Creating Section 36-41, Green Bay Municipal Code, Relating to Zero Lot Line Dwellings.

5. General Ordinance No. 27-25
   An Ordinance Amending Section 36-457. 36-460 and Repealing Section 36-4654, Green Bay Municipal Code, Relating to Blocks, Pedestrian Ways, and Lots.

6. General Ordinance No. 28-25
   An Ordinance Amending Section 44-250, Green Bay Municipal Code, Relating to Land Use Definitions.

7. General Ordinance No. 29-25
   An Ordinance Amending Division 1, Section 44-551 through 44-562 and Division 2, Section 44-588 through 44-590, Green Bay Municipal Code, Relating to Residential Districts.

8. General Ordinance No. 30-25
   An Ordinance Amending Sections 44-614 through 44-623 and Sections 44-650 through 653, Green Bay Municipal Code, Relating to Mixed-Use Districts.

9. General Ordinance No. 31-25
   An Ordinance Amending 44-680 Through 44-688, Green Bay Municipal Code, Relating to Commercial Districts.

10. General Ordinance No. 32-25
    An Ordinance Amending Section 44-1746, Green Bay Municipal Code, Relating to Residential Driveways.

U. REFERRAL OF PETITIONS & COMMUNICATIONS.

V. ADJOURNMENT.

Moved by Ald. Ben Delie, seconded by Ald. Melinda Eck to adjourn.
Motion Passed.
Yes-Jennifer Grant, Jim Hutchison, William Morgan, Bill Galvin, Craig Stevens, Joey Prestley, Alyssa Proffitt, Brian Johnson, Ben Delie, Melinda Eck, Kathy Hinkfuss, Jim Ridderbush, No-None, Abstain-None.

1. Next Meeting: November 11, 2025.

2. Adjournment of the Tuesday, October 21, 2025, meeting of the Common Council.

Go Big Green Bay 2050 Comprehensive Plan Draft

Public, Plan Commission, and Common Council Comments received following Final August 12, 2025 Draft

	Name (Optional)	Your Comment or Feedback	Page	Staff Notes	Staff Recommendation	Council Notes or Decision
1	Anonymous	Lisa Hanson's name is on the Plan Commission list twice. Should keep the chairperson one and ditch the other.	2	typo- it is simply a repeat	Accept	Accept
2	Christina Joski	The city has done a good job bringing businesses and people to the downtown core over its last planning period. However, the nearby neighborhoods (Navarino, Whitney Park, etc.) have not had the same kind of focus. There are numerous blighted properties run by slum lords that need to be addressed.	27	Addressed in Design Guidelines and Neighborhood Character. See Recommendations 3 & 4 on page 27.	No Change	No Change
3	Christina Joski	There needs to be more accessible funding for historic preservation for historic properties, too, not just low-interest loans. If we want to preserve historic houses (like my house built in 1893), there needs to be a minigrant program for things like repairing paint, fixing porches, tree trimming, etc. $2000 for paint and scaffolding is cost-prohibitive for some residents, but would be a good investment for a city that is talking about historic preservation and adaptive reuse.	61	Currently no grant programs but there are loan programs. See recommendation 1 on page 61. Funding source for grants will need to be utilized.	Accept - Add a recommendation that states "Explore funding source to provide historic preservation related grant program".	Accept
4	Christina Joski	By revitalizing downtown, it is just pushing the unhoused populations into the residential areas that border downtown. There were no actionable items in this plan regarding the unhoused populations.	24	Addressed in Housing Section and several districts as well. See recommendations 4, 6 & 7 on page 24.	No Change	No Change
5	Joe Moore	Vision for the area of the city that was former Town of Scott. Would like to see more commercial space, business/office, restaurant and service industry with some potential higher density residential to accompany the existing Class A office space and Aurora Medical Center... this is the last significant exit/interchange on the route to Door County and Algoma, and with the new subdivision developments approved in the Red Smith area, I feel more businesses to provide services to those neighborhoods would be a better long term goal.	83	Three commercial nodes in future land-use map (page 19) as well as being addressed in the Future Growth District (page 83) with a neighborhood node and reinvestment node. Also Active transportation connection is included.	No Change	No Change
6	Jen Metcalf	Impressive Document! Great job capturing all the input and putting into a doc that is easy to digest. Through my Downtown lens, here are some bits of feedback:		n/a	No Change	No Change
7	Jen Metcalf	Event Photos: many are of events that haven't occurred for some time. (Dine on the Deck, Yoga, Packer Pep Rally). They are great photos, but may be less credible. We could provide some photos from Fridays on the Fox, ArtFest, and the Holiday Parade if needed.	33	Photos are general and do not need to be current.	No Change	No Change
8	Jen Metcalf	Downtown Core District Framework: Would like to see Streetscaping indicated on the east side of the river as well- along Washington and Adams for sure but potentially along many of the Downtown Corridor streets. (we are working on the design standards doc and have great maps to show this, if you're interested in seeing those)	74 &75	Recommendation 3 addresses somewhat on pages 74 & 75.	Accept. Add a "streetscaping" line to Adams St (from Walnut to Northland) and Washington St (from Main to Mason); Update "streetscaping" on the legend description.	Accept

9	Jen Metcalf	Surprised that there's no indication of housing in the core of the downtown district, considering there are quite a few projects already in progress.	75		Accept - Add "increase housing density where feasible"	Accept
10	Jen Metcalf	Riverfront Corridor: We (OBI, DGBI w/ISG support) have been working on the LaBaye Loop Wayfinding project and would love to make sure we all work together on this project.	91	Covered in the "Big Ideas" section of the Riverfront Corridor on page 91 and in Third spaces on page 59	No Change	No Change
11	Jen Metcalf	Likely more of a Parks Plan item, but would love to make sure CityDeck upgrades/enhancements/activations continues to be a priority so we don't let this city asset deteriorate- maybe part of the design standards mentioned here.	74 & 75	Maintenance and programming are ongoing exercises for the CityDeck. In Future land-Use on page 18 under Parks states "The city should continue to maintain their facilities and community institutions...". Not a Comprehensive Plan item. Also CityDeck is labeled as a "gateway" on the map to give emphasis.	No Change	No Change
12	Amelia Jordan	Backyard chickens and victory gardens are a must have for neighborhood yards, also update the chicken ordinance to include roosters which many times is discovered only after raising them to adults, no other animal is required to be just female, the noise is not louder than the motorcycles/trucks/barking/lawnmowers/construction and the rooster is needed to ensure security of the flock from wild animals such as hawks/opposums/cats/rats/voles etc.		Roosters-not a comprehensive plan item as it is too specific a code change. Victory gardens are permitted in residential yards currently.	No Change	No Change
13	unknown	appreciate that the city finally updated the plan surrounding villages update plans more often don't wait that long to update again consultants are expensive and staff has to babysit them/quality control and content staff did a good job		Budgeting for updates needed. This plan is designed to be more dynamic with substantive changes every 5 +/- years.	No Change	No Change
14	unknown	I didn't see any mention of increasing the number of public restrooms in downtown. Currently, there is only one at Hagermeister Park, and that seems to be infrequently open. City Hall doesn't offer any public bathrooms, nor does the Police. Bathrooms at the City Parks seem like a hit-or-miss if they are open (and clean). Does the City intend to increase publicly supported public bathrooms in downtown? Not having clean, maintained public restrooms downtown really does make visiting downtown less attractive. (The website for the draft plan has some broken links, fyi. thanks!)	59		Accept - Add incorporating public restrooms to the text under "Pocket Parks and Plazas"	Accept
15	Sandy Popp	When talking about Housing...include people with disabilities and the lack of accessible housing in Green Bay for those individuals who needs barrier free showers. Also consider building a stock of housing where people can age in place by including in any design, level entries, 1 first floor bedroom and accessible bathroom with a minimum of a walk-in shower. Barrier free shower would be ideal. The greatest barrier for people to come home after a disabling stroke or acerbation of a disease are the bathrooms and entries. We have people with disabilities in nursing homes in green bay waiting for accessible housing to become available so they can move from a nursing home. Planning now for those items will greatly increase this housing stock for the future!	22 & 23		Accept - Add language regarding universal design and zero-entry in the text of the "Housing Diversity Section. Amend Recommendation 4 to add "universal design" as a emphasis.	Accept

16	Anonymous	re: Baird Creek District A Latino-centric community center would be a wonderful addition to this part of town.		This is addressed in the plan in recommendations and map of the planning district as well as in the University Corridor Personality area on page 92.	No Change	No Change
17	Alex Galt	There's no mention of the Clean Energy Plan from 2023. The zero emissions goal is referenced on page 29, but only in passing and with no reference to the plan. It's not a planning document, but I'd like to think that it might exist on some level above all of the other plans…	7	All plans and studies are not included in this area however the 2050 Clean Energy Green Bay Plan is referenced in overall goals- Community Facilities and Infrastructure as item 3.	No Change	No Change
18	Alex Galt	Partnerships on energy planning, education, etc. it mentions UWGB, but NWTC—which has been an important partner. Also, it references Power Purchase Agreements… these are in legal limbo in Wisconsin (https://www.renewwisconsin.org/wp-content/uploads/2020/09/Third-Party-FAQ_08.26.2020.pdf). So, if there are any recommendations involving PPAs, they should be advocacy related. Are the consultants from out of state?	29	The reference to UWGB was simply a an example in the text. Power Purchasing Agreements are in the text but not in the recommendations.	No Change	No Change
19	Alex Galt	Business Associations. This may be accurate for other locales, but in GB, orgs like On Broadway and DGBI receive money directly from the BID boards, not from business dues or fees. OBI and DGBI then sell beer at events, fundraise, etc. to make up the rest of their budgets. I was on the Broadway BID board for awhile and there was a point (in the context of the Walmart debacle) where we discussed defunding OBI. I had businesses in 3 of these districts and we never paid dues; if they were dues based, many of the businesses wouldn't pay them, especially the more industrial ones that aren't public facing.	33	Dues and other funding mechanisms are not specified in the document. Item is addressed in recommendation 4.	No Change	No Change
20	Alex Galt	Transportation and technology. There's a photo of an EV, but no mention of policy relating to EVs. That kind of thing drives me nuts. If we would like to make the City more EV friendly, let me know. I can facilitate some conversations about that. There's an org called Electrification Coalition that would love to make some recs, I'm sure.	51	EV charging is currently being deployed throughout the city in private market however we can add text about EV usage increases and the need to facilitate their placement.	Accept - add recommendation "Create specific regulation for electronic vehicle charging stations versus current fueling stations.	Accept
21	Alex Galt	Melissa's working with a partnership that involves a lot of people up by the bay called "Connect the Bay," I thought it was odd that this collaboration wasn't referenced. Wouldn't it be cool if resilience hubs were part of the plan?		Was not aware of this partnership but it is impractical to add all partners of the city within the document. Greenway and trail connections, community amenities, and restoring the bay ecosystem are all included in the Bay Waterfront District map on page 81.	No Change	No Change

22	Ann Hartman	Until you deal with the growing homeless population, getting people downtown for shopping will be difficult. Jackson square and St. John's park have become free overnight camping grounds. They're no longer available to the general public. Closing the sanitariums and mental heath hospitals in the 1980s was the mistake that started this problem. Rather than treating these adults as children to be taken care of, get them in programs to help them out of addiction and off the streets.They're a very dangerous place for anyone to be. Since they don't make healthy decisions they must be told that they need help to get back on their feet, not free room and board. Treat them as adults even when they don't want to be treated as adults. Otherwise Green Bay will not grow in the ways you want it to. Thank you.	24	Addressed in Housing Section and several districts as well. See recommendations 6 & 7.	No Change	No Change
23	Ann Hartman	I think it is ridiculous for us to use taxpayer dollars to try to maintain being the 3rd largest city in our state. If Green Bay isn't growing as fast as Kenosha, then it doesn't grow as fast. How about trying to make it nice and cheaper to live here for the people who already live here? We don't need to try to draw people here, people will move here when they need to or want to.		Simply a comment and not a recommended change.	No Change	No Change
24	Diane Peters	What about University Heights Commerce Center? This was proposed back in 2002-it was in the 2022 Smartgrowth Plan. Studies were done, sewer pipes laid, this was the place to be for businesses to develop. Some said it was too far out, but now the city is looking at areas by the airport? The website for this area was taken down, I can't seem to even find if or where the city is advertising the land they own (behind us) for sale. At one time we were told the city has "no access", but we gave the city land to put a road in to access their property. We also don't seem to be acknowledged on the SmartGrowth 2025 Plan, so after 20 some years, still no plans to develop out here???	83	Future Land Use is addressed in the University Heights Commerce Center area on the future land-use map on pages 18-19. Also is addressed in District 10 on pages 82 & 83.	No Change	No Change
25	Anonymous	The Hinkle extension and Southwest Woods subdivision should be added to the map	67	As projects in this area are already approved and in-process they were excluded form the plan. However, statement should be added in case the projects do not come to fruition.	Accept - Add to map graphic for Hinkle Street an "active transportation connection" and add an reinvestment node stating "Focus on increasing housing density in a contextually sensitive manner"	Accept
26	Anonymous	Consider adding a study to analyze corridors to see if they would be good for a rapid transit corridor	48	Recommendation 6 on page 32 is to evaluate future transit service including bus-rapid transit and passenger rail. Additionally it is included in the Transportation and Mobility chapter on page 51 in recommendation 3.	No Change	No Change

27	Anonymous	I love all of the recommendations. Green infrastructure, more bike paths, wider sidewalks, better transit. I would like to see bike paths that connect the parks and all green spaces. West side boardwalk that connects with east side for walking and biking.		Trail connections are addressed in Transportation and Mobility chapter on page 46 in recommendation 7 & 8, Stadium Neighborhood on page 68 in recommendations 2 & 4, Industrial Port District on page 72 in recommendation 5, Downtown Core District on page 74 in recommendation 5, East Town Commercial District on Page 76 in recommendation 2, Baird Creek District on page 78 in recommendation 1, Bay Waterfront District on page 80 in recommendation 4 & 5, Future Growth District on page 82 in recommendation 1 & 9	No Change	No Change
28	Anonymous	Bridge across the Fox near Bay Beach. Indoor parking ramps for electric cars.		Feasibility of a bridge across the Fox River at the mouth is very questionable and would conflict with recommendations related to economic development iniatives related to the Industrial Port. However a marina district master plan is included in the Bay Waterfront District on page 80 in recommendation 4 & 5.	No Change	No Change
29	Anonymous	Pedestrian/bike bridge at Sitka to Moon Valley over I-43. Pedestrian bridge from McCauliff Park to Baird School over Baird Creek. Indoor athletic center/arboretum/Park.		Trail connections are addressed in multiple sections of the plan. Detailed items are typically located in the Bike and Pedestrian Plan adopted as a connected but separate plan. Additionally, costs associated bridges over highways are very high but not infeasible.	No Change	No Change

30	Anonymous	More tourist destination locations and skywalks.		Tourism is promoted and addressed in the Tourism and hospitality subsection of economic development on page 33 in recommendations. Skywalks are an interesting suggestion but typically associated with development proposals as they need to connect private entities with each other.	No Change	No Change
31	Anonymous	Indoor athletic center/arboretum/Park.		Athletic fields and parks are generally addressed in the Parks Plan that is a connected but separate adopted plan. There is a recommendation in the gathering spaces subsection of community facilities that includes conducting feasibility study for community centers. Could incorporate indoor athletic facility in with this recommendation.	Accept - add indoor athletic and recreation facility into recommendation 4 on page 59.	Accept
32	Anonymous	Bridge at Porlier to 9th Street and Mason Street tunnel at Fox River.		Costs associated with new bridges over the river or tunnels under are very high and likely not feasible and require significant coordination with the DOT. Active transportation enhancements are included for Main Street and Mason Street in multiple sections of the plan as well as in the Downtown Core District on pages 74 & 75.	No Change	No Change
33	Anonymous	Provide access to Renard Island (parking lot).		The 2025-2029 Park, Rec and Open Space Plan already includes connection to Renard Island within it but it is also referenced in the comp plan on page 18, 72 & 73. 80 & 81 and pages 90 & 91.	No Change	No Change

34	Anonymous	Add a chinese style arch to attract tourism.		An amenity such as a Chinese falls under the Tourism and hospitality subchapter on page 33 and sculptures are included in recommendation # 3.	No Change	No Change
35	Anonymous	Utilize roundabouts more.		Traffic calming including medians, pinchpoints, chicanes, lane splits, speed humps, diverters and roundabouts are included as options in the Transportation Chapter on page 42.	No Change	No Change
36	Anonymous	Beach on the Bay! Now!		Parks are generally addressed in the Parks Plan that is a connected but separate adopted plan. The 2025-2029 Park, Rec and Open Space Plan already includes the sand beach within it so does not need to be included in the Comp Plan specifically.	No Change	No Change
37	Frank Ingram	Stadium District 3: specifically identify that a rail station (amtrak) in the right of way between Ashland and the CN Line would service visitors to Lambeau Field		Rail station is addressed in recommendation 6 on page 32 is to evaluate future transit service including bus-rapid transit and passenger rail. Additionally it is included in the Transportation and Mobility chapter on page 51 in recommendation 3. These studies would dictate the most appropriate area for a rail station however it would not be a problem to add reference in the Stadium Neighborhood District text and map.	Accept - add “The potential for passenger rail service station” in recommendations and map	Accept

38	Frank Ingram	Downtown Core 6: Recognize the need to identify location(s) for regional rail service depot. Likely future cole piles use or other suitable locations adjacent to rail lines.		Rail station is addressed in recommendation 6 on page 32 is to evaluate future transit service including bus-rapid transit and passenger rail. Additionally it is included in the Transportation and Mobility chapter on page 51 in recommendation 3. These studies would dictate the most appropriate area for a rail station however it would not be a problem to add reference in the Downtown Core District text and map.	Accept - add “The potential for passenger rail service station” in recommendations and map	Accept
39	Frank Ingram	I like the inclusion of protected bike lanes in the complete street elements and design.	41	Simply a comment and not a recommended change.	No Change	No Change
40	Frank Ingram	A goal should be to provide multiple safe bike accesses to UWGB. Need to overcome the 54/57 - University Ave/Nicolet barrier.	47	Generally addressed by the complete streets recommendations and active transportation/trails throughout the plan but also referenced in the Bay Waterfront District on page 80 in recommendation 9 and depicted as Active Transportation on the map on page 81.	No Change	Add Active transportation connection designation on page 47 & 81 in the area between the multi-use trail and sidewalked area near UWGB.
41	Frank Ingram	I don't find any mention of the National Estuarine Reserve at UWGB. It's development may be derailed currently, but I think the City should set a plan to host/partner on a gateway facility to the lower bay. A national research and education center would be a real asset for the community.	91	It is impractical to add all "stalled plans" or partner organization activities within the document. Greenway and trail connections, community amenities, and restoring the bay ecosystem are all included in the Bay Waterfront District map on page 81.	No Change	No Change

42	Leyla	Please don’t attract overseas immigration and refugees, it will ruin the city - We need better schools with competitive teacher salaries to attract the best teachers - More affordable daycare		The immigration item is not a topic for the comp plan. Schools are referenced in the plan but really outside the City's control to change or affect their programming. More affordable daycare is also a private sector topic however the plan could include an economic development recommendation to assist or provide incentives on child care in the economic development subsection if desired.	No Change	No Change
43	Plan Commission	Transit service be extended on the east side of Green Bay as development occurs” be incorporated and referenced in text and the maps	32 & 49		Accept - Agree with the recommendation.	Accept
44	Plan Commission	Add “It is particularly important to close existing gaps in the City’s sidewalk network to the greatest extent possible based on safety concerns and usage data”	44		Accept - Agree with the recommendation.	Accept
45	Plan Commission	Reference “Studying the need for youth and senior centers” in the third spaces section and include in recommendation #4	59		Accept - Agree with the recommendation.	Accept
46	Plan Commission	Add “The potential for passenger rail service station” in recommendations and map	68 & 69	Rail station is addressed in recommendation 6 on page 32 is to evaluate future transit service including bus-rapid transit and passenger rail. Additionally it is included in the Transportation and Mobility chapter on page 51 in recommendation 3. These studies would dictate the most appropriate area for a rail station however it would not be a problem to add reference in the Stadium Neighborhood District text and map.	Accept - add “The potential for passenger rail service station” in recommendations and map	Accept
47	Plan Commission	Add “Explore the development of a multi-model shipping/receiving facility would provide these businesses and industries that do not have rail or waterfront to get access to these shipping and receiving methods providing a tool to be competitive”	72		Accept - Agree with the recommendation.	Accept
48	Plan Commission	Add “Use incentives to in-fill parking lots downtown with development and/or in-lot developments” to recommendation #1 or as new recommendation	74		Accept - Agree with the recommendation.	Accept
49	Plan Commission	Extend “streetscaping” along East Mason Street west of Interstate 43 to close the gap on the map	77		Accept - Agree with the recommendation.	Accept
50	Plan Commission	Add “homelessness is a year-round condition for many and needs to be addressed in all seasons of the year” to the text and add a new recommendation “ Adopt and encourage programs to assist the unhoused on a year-round basis”	24		Accept - Agree with the recommendation.	Accept

51	Alder Proffitt	Add Lambeau Field to Community Facilities map	57		Accept- Agree with the recommendation	Accept
52	Alder Proffitt	Update event dates on pictures to mm/dd/yyyy format	10-11		Accept- Agree with the recommendation	Accept
53	Alder Grant	Update mixed use designation at Nicolet Heights along Nicolet Avenue to low density on FLU	19		Accept- Agree with the recommendation	Accept
54	Planning Staff	Update northern half of mixed use designation at Kosmoski development along Scottwood to low density on FLU	19		Accept- Agree with the recommendation	Accept
55	Alder Johnson	Add "Incentivize small in-fill development (10,000 sq or less), particularly in our commercial areas."	31, 74-75		Add recommendation to Commercial Corridor Revitalization section on page 31.	
56	Alder Johnson	Rail expansion to University Heights	50, 82-83		Add recommendation to explore rail expansion to Future Growth District.	
57	Alder Hinkfuss	Are there recommendations related to increased recreational boat traffic?	30, 72-73, 74-75	Partially addressed in recommendation #4 on page 30.	Add to recommendation 4 or add a new recommendation to Industrial Port or Downtown Districts or Economic Development section to encourage waterfront businesses to include amenities for recreational boaters.	
58	Alder Johnson	Is there a recommendation for a Waterfront Plan?	74, 90-91		Add a new recommendation to develop a waterfront plan in Riverfront Corridor personality section on page 91 or Downtown Core district on page 74.	

Report to the
Common Council
of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # I.1

Kerry Yang received the "Professional of the Year Award" from Hmong Wisconsin Chamber of Commerce for 2025. She was recognized for her work with the community in two roles, as the Mayor's Community Liaison and as the President and co-founder of the nonprofit Hmong Autism Neurodiverse Disability Support. Ms. Yang has been recognized by *Madison 365* as "Wisconsin's 20 Most Influential Asian American Leaders" for 2025.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None

MISCELLANEOUS ORDINANCE NO. 01-25

AN ORDINANCE ADOPTING AN AMENDMENT TO THE SMART GROWTH 2022 COMPREHENSIVE PLAN OF THE CITY OF GREEN BAY RELATED TO THE FUTURE LAND-USE OF PROPERTY LOCATED AT 500 DAY STREET (PARCEL 7-1) FROM INDUSTRIAL TO DOWNTOWN (CPA 24-05)

WHEREAS, pursuant to Wis. Stats. §§ 62.23(2) and (3), the City of Green Bay is authorized to prepare, adopt, and amend a comprehensive plan, as defined in Wis. Stats. § 66.1001(4)(a); and

WHEREAS the Common Council has adopted the Smart Growth 2022 Comprehensive Plan for the purpose of guiding future land-use decision making, but recognizes that from time-to-time amendments may be necessary to reflect changes in the land use and planning needs of the community; and

WHEREAS the Common Council of the City of Green Bay has adopted written procedures (known as the Public Participation Plan for Periodic Comprehensive Plan Amendments) designed to foster public participation in every stage of the preparation of periodic comprehensive plan amendments required by Wis. Stats. § 66.1001(4)(a); and

WHEREAS the City of Green Bay has held at least one public hearing on this ordinance in compliance with the requirements of Wis. Stats. § 66.1001(4)(d), and it is the Common Council's belief that this comprehensive plan amendment is necessary and consistent with the overall goals, policies, and other related elements of the plan;

NOW, THEREFORE, THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Comprehensive Plan Amendment CPA 23-05 is hereby adopted pursuant to Wis. Stats. § 66.1001(4)(c) on the following described properties. A copy of the comprehensive plan amendment location map is attached as an exhibit to this ordinance.

EASTMANS ADDITION THAT PART OF PARCEL 1 EAST OF THE FOX RIVER BOUNDED ON THE NORTH BY KGB WESTERN RAILROAD RIGHT OF WAY, BOUNDED ON THE EAST BY BLOCKS 1,19,22 OF EASTMANS ADDITION SOUTHERLY & WESTERLY BY THE FOX RIVER & EAST RIVER, AND ALSO BLOCKS 1, 19 & 22 OF EASTMAN ADDITION, ALSO ALLEYS IN BLK 19 & 22 NOW VACATED & THE SOUTHERLY 1/2 OF EASTMAN AVENUE LYING WEST OF THE WEST LINE OF MADISON STREET EXCLUDING RAILROAD RIGHT OF WAY, ALSO THAT PART OF SMITH STREET, DAY STREET & HARVEY STREET LYING WEST OF THE WESTERLY LINE OF MADISON STREET & WEST 1/2 OF MADISON STREET LYING SOUTH OF THE SOUTHERN LINE OF EASTMAN AVENUE TO THE EAST RIVER SAID STREETS NOW VACATED

EXCEPT RAILROAD EASEMENTS, ALSO LOTS 1-15 BLOCK 2, ALSO ALL BLOCK 3, ALL BLOCKS 18, 23, AND 24, ALSO LOTS 1-12 BLOCK 17, ALSO INCLUDING VACATED ALLEYS LOCATED IN BLOCKS 17-24, ALSO THAT PART OF SMITH STREET & DAY STREET BETWN MONROE AVENUE & MADISON STREET & MONROE AVENUE BETWEEN SOTH LINE OF EASTMAN AVENUE & NORTH LINE OF DAY STREET & EASTERLY 1/2 OF MADISON STREET SOUTH OF THE SOUTHERLY LINE OF EASTMAN AVENUE TO THE EAST RIVER, ALSO THAT PART OF HARVEY STREET BOUNDED BY LOTS 1-2, 10-11, BLOCK 2 & ALL INCLUDED IN EASTMANS ADDITION SAID STREETS NOW VACATED & RAILROAD EASEMENTS, ALSO SMITH STREET FROM WEST LINE OF QUINCY STREET TO THE EAST LINE OF THE PLAT & VACATED MONROE AVENUE & VACATED HARVEY STREET IN DOCUMENT J13154-36, ALSO MCCORMICK & FLATLEY, IN THE CITY OF GREEN BAY, EAST SIDE OF THE FOX RIVER, BROWN COUNTY, WISCONSIN. 44.267 AC M/L

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall take effect upon its passage and publication.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2025.

APPROVED:

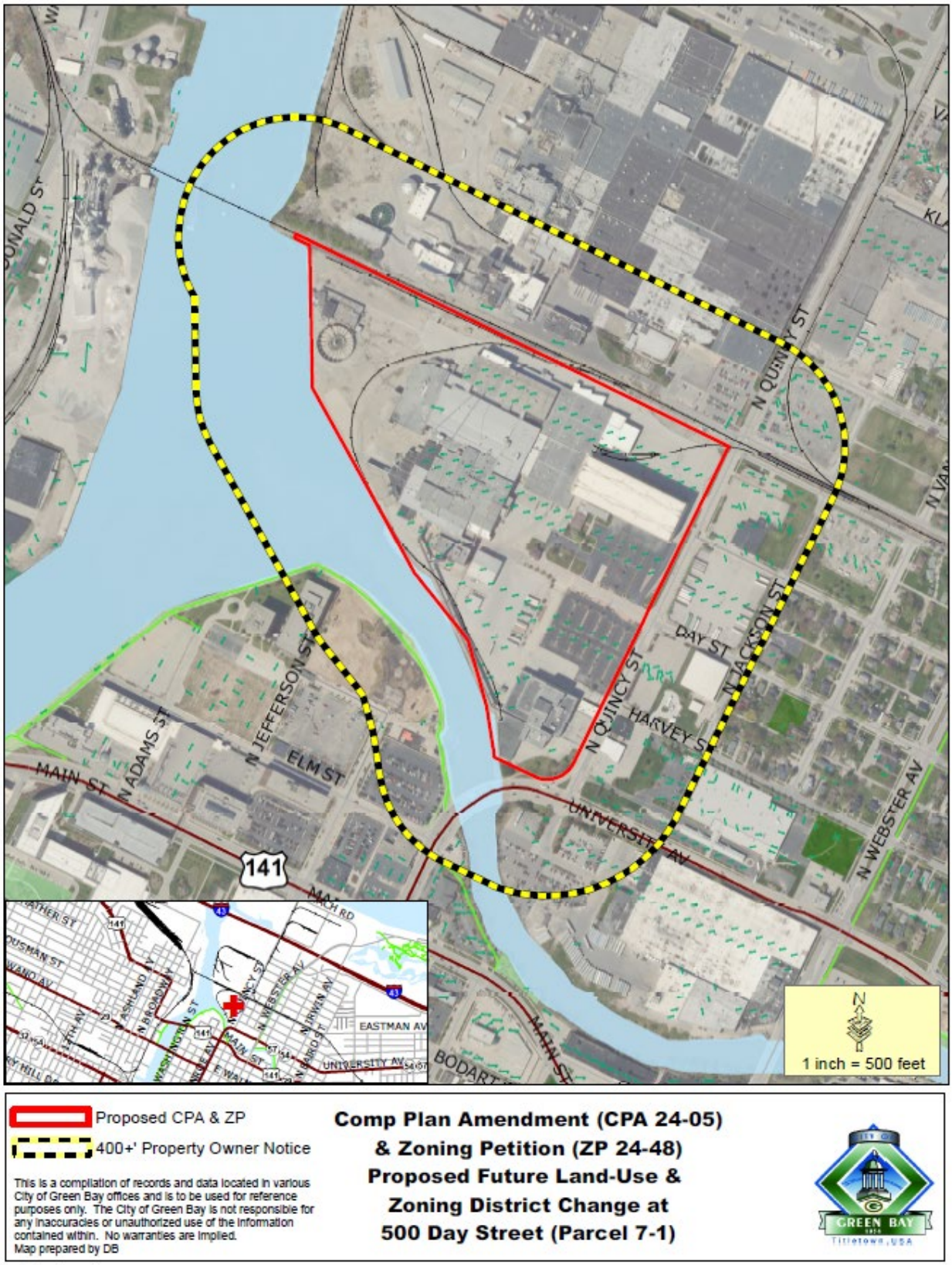
_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

db:

Attachments – Location Map



Proposed CPA & ZP

400+' Property Owner Notice

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by DB

Comp Plan Amendment (CPA 24-05)
& Zoning Petition (ZP 24-48)
Proposed Future Land-Use &
Zoning District Change at
500 Day Street (Parcel 7-1)

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
January 13, 2025	David Buck, Staff

AGENDA ITEM # E.6

(CPA 24-05) Consideration with possible action on a request to amend the Smart Growth 2022 Comprehensive Plan for 500 Day St from future Industrial land-use to downtown land-use, submitted by Community and Economic Development (Ald. Proffitt, District 7).

BACKGROUND

Reason for Request: The proposed comprehensive plan amendment would allow for the future rezoning of the property for mixed uses development potential and expansion of Green Bay's downtown.

Surrounding Zoning and Land Uses:
Subject Property: General Industrial (GI) | Vacated/Closed Paper Mill (Georgia Pacific)
North: General Industrial (GI) | Paper Mill (Proctor & Gamble)
South: Downtown Two (D2) | East River & Vacated/Closed Office Complex (WPS)
East: General Industrial (GI) & Public Institutional (PI) | Storage lots, Church and Transit
West: N/A | Fox River

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan recommends General Industrial use for this property as well as the properties to the north and east as industrial expansion areas. The Comprehensive Plan recommends Parkway and Downtown uses to the south.

Report: The request for the Future Land-Use alteration includes a single 44.267-acre parcel of land (Parcel Number 7-1). It is located at the northwest corner of University Avenue and North Quincy Street with the confluence of the Fox River and East Rivers to the south and west. The property has approximately 1,850 feet of frontage on North Quincy Street and University Avenue and approximately 2,340 feet of river frontage. It is bordered on the north by railroad tracks and on the east by affiliated Georgia Pacific outdoor storage yards, parking lots, and warehousing. There is also a single block of north Quincy Avenue that contains a religious institution, automobile repair business and the entrance to the Green Bay Metro Transportation Center. The parcel is currently zoned GI General Industrial.

The Georgia Pacific Paper Mill (under several operating names) was established at this location in 1901 and became the birthplace of Quilted Northern Bathroom Tissue and a big reason Green Bay is recognized as the "toilet paper capital of the world." Following 122 years of operation the company announced the closure and shutdown of operations at the Georgia Pacific Paper Mill at 500 Day Street based on customer demand of products manufactured at the site, bath tissue manufacturing upgrades, lesser comparable assets at other mills and the substantial $500 million investment in upgrades at their Broadway mill. This closure closely followed the decommission and clearing of the 15-acre WI Public Service office campus adjacent to the south of the 500 Day Street property across the East River.

With these two significant downtown riverfront properties becoming available for sale and redevelopment, the City initiated a more thorough and broader look at land uses in the area and believe changes are needed at this time. Advantages to changing land-use and rezoning this location include:

- Potential to connect the north and south side of the East River in a more unified and organized fashion.
- Utilization of the location of Green Bay Metro Transportation Center for transportation interconnections. Green Bay Metro Transit Center is approximately 500 linear feet from the subject site, providing close and convenient transportation options for potential employees and residents.
- Ability to improve the aesthetics of the property as it is one of the gateway locations to the city center from University Avenue and both rivers.
- Potential for much more rapid redevelopment as land use options (permitted uses) are drastically increased from industrial to mixed uses. Additionally, potential employment opportunities for service and commercial activities generally outnumber industrial warehousing and many modern manufacturing employment numbers.
- Improved tax base for the community in that the value of commercial, mixed-use or residential properties downtown far exceed general industrial uses.
- Higher and better use of the waterfront potentially including shore improvements and riverfront access to the public.
- Uses are more compatible with surrounding uses and needed in the downtown area including commercial/service/office, mixed-use and higher density residential. The downtown area is limited in the amount of land available for redevelopment. This 44+ acre property could provide a needed increase.

The presence of general industrial uses to the north as well as the active railroad (running west to east) adjacent the property to the north makes staff contemplate the idea that a light industrial land use adjacent the tracks would be acceptable and possibly even more desirable than straight downtown future land use. However, as the site is currently all one single parcel and the fact that there is no development proposal for light industrial uses that we are aware of, staff believes it is appropriate to change the future land-use for the entire lot to Downtown with the understanding that should a user come forward that staff would likely recommend approval of the change of said undefined buffer area to a light industrial future land use.

As the Plan Commission is aware, the City's Comprehensive Plan rewrite effort is currently underway. The consulting team, staff, Advisory Group, and citizens have been discussing and analyzing future land use for the entire city and will be more thoroughly reviewing the land area bound by North Quincy Street on the west, the East River on the south, Eastman Avenue on the north and Webster Avenue on the east. Changes in existing land uses and changes to regulatory controls such as FEMA floodplain maps have provided a different environment than when the Smart Growth 2022 Comprehensive Plan was adopted in 2003. Staff would have liked to include a Comprehensive Plan future land use change and potentially rezoning for this entire area at this time however reaching out to nearly 200 properties involved is a large undertaking that is more appropriate to include in the rewrite of future land uses when the rest of the City is done.

Alderperson Proffitt, Alderperson Johnson (neighboring Aldermanic District), The Olde North Neighborhood Association, the Downtown Neighborhood Association (neighboring neighborhood association) and property owners within 400+ ft. have been notified of the meeting by mail and a zoning action pending sign has been placed on the property per Plan Commission policy. Staff have not received any inquiries about the request as of the drafting of this report.

RECOMMENDATION

Approval of amending the Comprehensive Plan future land use plan from General Industrial to Downtown.

FISCAL IMPACT

ATTACHMENTS

1. ZP 24-48_CPA 24-05 Application
2. CPA 24-05 & ZP 24-48 Location Map

REQUEST FOR CITY ACTION
PLAN COMMISSION

Community and Economic
Development Department
100 N. Jefferson Street, Rm 608
Green Bay, WI 54301-5026
(920) 448-3400 - phone
(920) 448-3426 - fax
www.greenbaywi.gov

Location of Property: 500 Day Street

Parcel Number(s): 7-1

Petitioner(s): CitGreen Bay-Dept of Comm. Dev. (Cheryl Renier-Wi Date: 11/13/24

Email: [redacted] Phone Number: [redacted]

Address: 100 S Jefferson Street -Room 608 City: Green Bay State: WI Zip: 54301

Property Owner: GEORGIA PACIFIC CONSUMER PRODUCTS LF Phone Number: —

Submit this Request Form and all required attachments to the Community and Economic Development Department, Room 608, City Hall

To: Honorable Mayor and Common Council, c/o City Clerk

I, Cheryl Renier-Wigg, respectfully request that the City of Green Bay take the following action:

- [x] Rezone Property ($375.00 Review Fee)
- [ ] Conditional Use and CUP Amendment, including Single Lot Duplexes ($375.00 Review Fee)
- [ ] PUD and PUD Amendments ($425.00 Review Fee)
- [ ] Approve Preliminary City/Extraterritorial Subdivision Plat ($150.00 + $35.00 per Lot/Outlot Review Fee)
- [ ] Approve Preliminary Condominium Plat ($250.00 + $35.00 per Lot/Outlot/Lot Equivalent Review Fee)
- [ ] Approve Preliminary City/Extraterritorial Certified Survey Map ($250.00 Review Fee)
- [ ] Approve Final City/Extraterritorial Subdivision Plat ($150.00 Review Fee)
- [ ] Approve Final Condominium Plat ($150.00 Review Fee)
- [ ] Grant a City/Extraterritorial Subdivision/CSM Variance ($150.00 Review Fee)
- [ ] Development District Map Amendment ($200.00 Administration Fee)
- [ ] Official Map Amendment ($200.00 Administration Fee)
- [ ] Plat of Right-of-Way ($200.00 Administration Fee)
- [ ] Discontinue a Public Utility Easement ($200.00 Administration Fee)
- [ ] Street Name Change ($200.00 Administration Fee)
- [ ] Declare City Property "City Surplus" ($200.00 Administration Fee)
- [ ] Vacate a Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- [ ] Closure of Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- [x] Comprehensive Plan Amendments ($275.00 Review Fee)
- [ ] Other ($200.00 Administration Fee): _____

Owner Signature: N/A City Initiated Date: 11/13/24

Petitioner Signature(s): Cheryl Renier-Wigg

Checklist of required attachments:

- **Map**
- **Legal Description**
- **Applicant Narrative Describing Project**
- **All Other Pertinent Information**

For office use only:
Review Fee:_____ Receipt No.:_____ Zoning Petition No.: CPA 24-05 / ZP 24-4

ZONING ORDINANCE NO. 04-25

AN ORDINANCE REZONING PROPERTY LOCATED AT 500 DAY STREET (PARCEL 7-1) FROM GENERAL INDUSTRIAL DISTRICT TO DOWNTOWN DISTRICT TWO (ZP 24-48)

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-30, Green Bay Municipal Code, together with the zoning map referred to therein, is hereby amended by rezoning the following described property, known as tax parcel 7-1 located at 500 Day Street from (GI) General Industrial District to (D2) Downtown Two District.:

EASTMANS ADDITION THAT PART OF PARCEL 1 EAST OF THE FOX RIVER BOUNDED ON THE NORTH BY KGB WESTERN RAILROAD RIGHT OF WAY, BOUNDED ON THE EAST BY BLOCKS 1,19,22 OF EASTMANS ADDITION SOUTHERLY & WESTERLY BY THE FOX RIVER & EAST RIVER, AND ALSO BLOCKS 1, 19 & 22 OF EASTMAN ADDITION, ALSO ALLEYS IN BLK 19 & 22 NOW VACATED & THE SOUTHERLY 1/2 OF EASTMAN AVENUE LYING WEST OF THE WEST LINE OF MADISON STREET EXCLUDING RAILROAD RIGHT OF WAY, ALSO THAT PART OF SMITH STREET, DAY STREET & HARVEY STREET LYING WEST OF THE WESTERLY LINE OF MADISON STREET & WEST 1/2 OF MADISON STREET LYING SOUTH OF THE SOUTHERN LINE OF EASTMAN AVENUE TO THE EAST RIVER SAID STREETS NOW VACATED EXCEPT RAILROAD EASEMENTS, ALSO LOTS 1-15 BLOCK 2, ALSO ALL BLOCK 3, ALL BLOCKS 18, 23, AND 24, ALSO LOTS 1-12 BLOCK 17, ALSO INCLUDING VACATED ALLEYS LOCATED IN BLOCKS 17-24, ALSO THAT PART OF SMITH STREET & DAY STREET BETWN MONROE AVENUE & MADISON STREET & MONROE AVENUE BETWEEN SOTH LINE OF EASTMAN AVENUE & NORTH LINE OF DAY STREET & EASTERLY 1/2 OF MADISON STREET SOUTH OF THE SOUTHERLY LINE OF EASTMAN AVENUE TO THE EAST RIVER, ALSO THAT PART OF HARVEY STREET BOUNDED BY LOTS 1-2, 10-11, BLOCK 2 & ALL INCLUDED IN EASTMANS ADDITION SAID STREETS NOW VACATED & RAILROAD EASEMENTS, ALSO SMITH STREET FROM WEST LINE OF QUINCY STREET TO THE EAST LINE OF THE PLAT & VACATED MONROE AVENUE & VACATED HARVEY STREET IN DOCUMENT J13154-36, ALSO MCCORMICK & FLATLEY, IN THE CITY OF GREEN BAY, EAST SIDE OF THE FOX RIVER, BROWN COUNTY, WISCONSIN. 44.267 AC M/L

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall not take effect until a public hearing is held hereon as provided by Section 44-82, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2025.

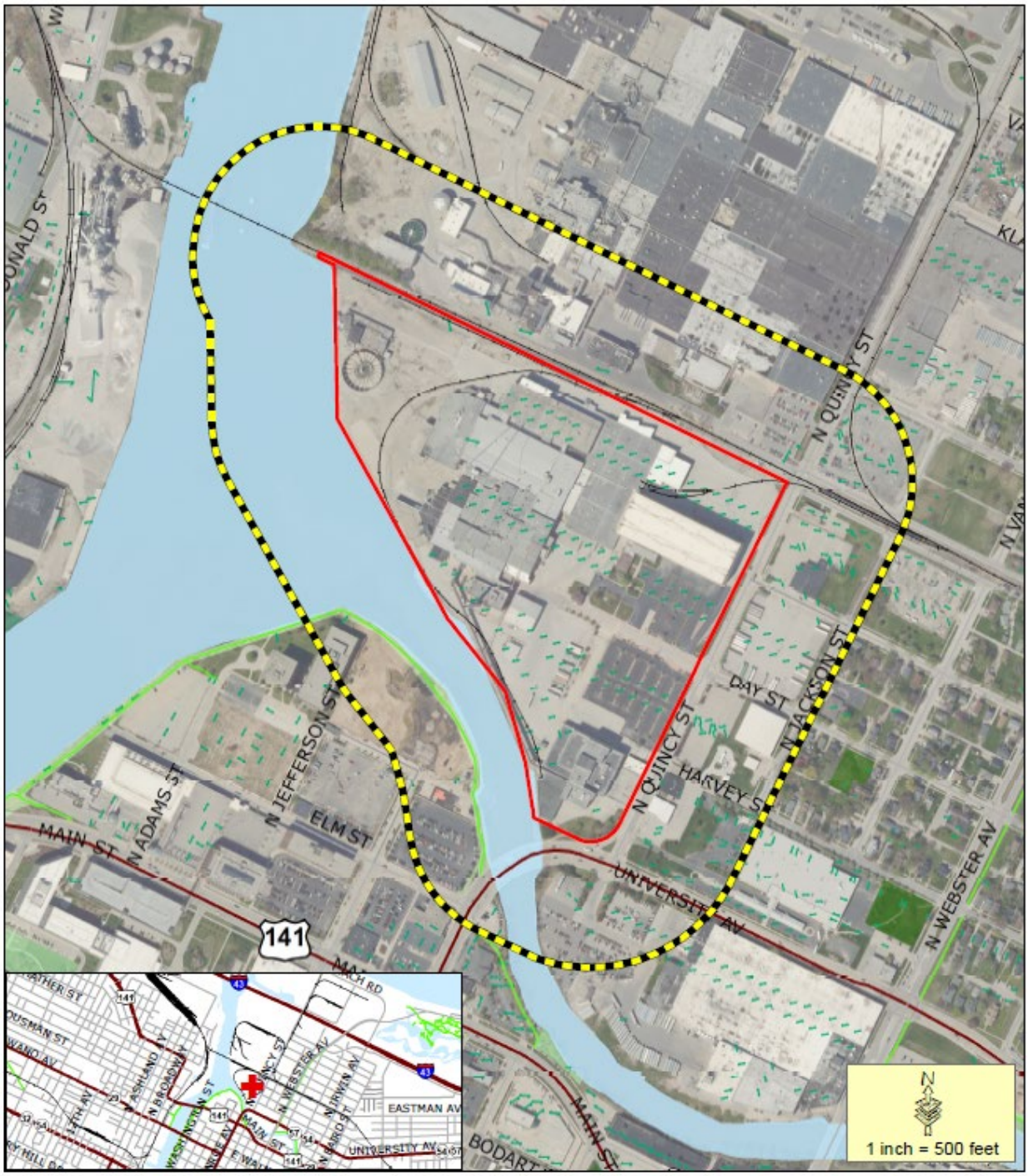
APPROVED:

Eric Genrich, Mayor

ATTEST:

Celestine Jeffreys, City Clerk

db
Attachment – Map



Proposed CPA & ZP

400+' Property Owner Notice

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by DB

Comp Plan Amendment (CPA 24-05)
& Zoning Petition (ZP 24-48)
Proposed Future Land-Use &
Zoning District Change at
500 Day Street (Parcel 7-1)

GREEN BAY
Titletown, USA

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
January 13, 2025	David Buck, Staff

AGENDA ITEM # E.8

(ZP 24-48) Consideration with possible action on a request to rezone 500 Day St from GI General Industrial District to D2 Downtown Two District, submitted by Community and Economic Development (Ald. Proffitt, District 7).

BACKGROUND

Reason for Request: The proposed zone change of the property from GI General industrial to D2 Downtown Two will allow a much greater mix of future uses, a higher density and the expansion of Green Bay's downtown.

Surrounding Zoning and Land Uses:
Subject Property: General Industrial (GI) | Vacated/Closed Paper Mill (Georgia Pacific)
North: General Industrial (GI) | Paper Mill (Proctor & Gamble)
South: Downtown Two (D2) | East River & Vacated/Closed Office Complex (WPS)
East: General Industrial (GI) & Public Institutional (PI) | Storage lots, Church and Transit
West: N/A | Fox River

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan recommends General Industrial use for this property as well as the properties to the north and east as industrial expansion areas. The Comprehensive Plan recommends Parkway and Downtown uses to the south. Corresponding request CPA 24-05 on this agenda recommends a change in the future land-use from General Industrial to Downtown.

Report: A dual request Comprehensive Plan (CPA 24-05) amendment and zoning change (ZP 24-48) application involving a single 44.267-acre parcel of land (Parcel Number 7-1) has been submitted by the City of Green Bay Department of Community and Economic Development. The property is located at the northwest corner of University Avenue and North Quincy Street with the confluence of the Fox River and East Rivers to the south and west. The property has approximately 1,850 feet of frontage on North Quincy Street and University Avenue and approximately 2,340 feet of river frontage. It is bordered on the north by railroad tracks and on the east by affiliated Georgia Pacific outdoor storage yards, parking lots, and warehousing. There is also a single block of north Quincy Avenue that contains a religious institution, automobile repair business and the entrance to the Green Bay Metro Transportation Center. The parcel is currently zoned GI General Industrial.

The Georgia Pacific Paper Mill (under several operating names) was established at this location in 1901 and became the birthplace of Quilted Northern Bathroom Tissue and a big reason Green Bay is recognized as the "toilet paper capital of the world." Following 122 years of operation the company announced the closure and shutdown of operations at the Georgia Pacific Paper Mill at 500 Day Street based on customer demand of products manufactured at the site, bath tissue manufacturing upgrades, lesser comparable assets at other mills and the substantial $500 million investment in upgrades at their Broadway mill. This closely followed the decommission and clearing of the 15-acre WI Public Service office campus adjacent to the south of the

500 Day Street property across the East River.

With these two significant downtown riverfront properties becoming available for sale and redevelopment, the City initiated a more thorough and broader look at land uses and zoning in the area and believe changes are needed at this time. Advantages to changing land-use and zoning of this location include:

- Potential to connect the north and south side of the East River in a more unified and organized fashion.
- Utilization of the location of Green Bay Metro Transportation Center for transportation interconnections. Green Bay Metro Transit Center is approximately 500 linear feet from the subject site, providing close and convenient transportation options for potential employees and residents.
- Ability to improve the aesthetics of the property as it is one of the gateway locations to the city center from University Avenue and both rivers.
- Potential for much more rapid redevelopment as land use options (permitted uses) are drastically increased from industrial to mixed uses. Additionally, potential employment opportunities for service and commercial activities generally outnumber industrial warehousing and many modern manufacturing employment numbers.
- Improved tax base for the community in that the value of commercial, mixed-use or residential properties downtown far exceed general industrial uses.
- Higher and better use of the waterfront potentially including shore improvements and riverfront access to the public.
- Permitted uses are more compatible with surrounding uses and needed in the downtown area including commercial/service/office, mixed-use and higher density residential. The downtown area is limited in the amount of land available for redevelopment. This 44+ acre property could provide a needed increase.

The presence of general industrial uses and GI zoning to the north as well as the active railroad (running west to east) adjacent the property to the north makes staff contemplate the idea that a light industrial land use adjacent the tracks would be acceptable and possibly even more desirable than straight downtown future land use. However, as the site is currently all one single parcel and the fact that there is no development proposal for light industrial uses that we are aware of, staff believes it is appropriate to change the zoning designation to Downtown with the understanding that should a user come forward that staff would likely approve the change of said buffer area to a LI light Industrial District, depending on the development proposal.

As the Plan Commission is aware, the City's Comprehensive Plan rewrite effort is currently underway. The consulting team, staff, Advisory Group, and citizens have been discussing and analyzing future land use for the entire city and will be more thoroughly reviewing the land area bound by North Quincy Street on the west, the East River on the south, Eastman Avenue on the north and Webster Avenue on the east. Changes in existing land uses and changes to regulatory controls such as FEMA floodplain maps have provided a different environment than when the Smart Growth 2022 Comprehensive Plan was adopted in 2003. Staff would have liked to include a Comprehensive Plan future land use change and potentially rezoning for this entire area at this time however reaching out to nearly 200 properties involved is a large undertaking that is more appropriate to include in the rewrite of future land uses and more collective zone change when the rest of the City is done.

Alderperson Proffitt, Alderperson Johnson (neighboring Aldermanic District), The Olde North Neighborhood Association, the Downtown Neighborhood Association (neighboring neighborhood association) and property owners within 400+ ft. have been notified of the meeting by mail and a zoning action pending sign has been placed on the property per Plan Commission policy. Staff have not received any inquiries about the request as of the drafting of this report.

RECOMMENDATION

Approval of the zoning district change from GI General Industrial to D2 Downtown Two.

FISCAL IMPACT

ATTACHMENTS

1. ZP 24-48_CPA 24-05 Application
2. CPA 24-05 & ZP 24-48 Location Map

REQUEST FOR CITY ACTION
PLAN COMMISSION

Community and Economic
Development Department
100 N. Jefferson Street, Rm 608
Green Bay, WI 54301-5026
(920) 448-3400 - phone
(920) 448-3426 - fax
www.greenbaywi.gov

Location of Property: 500 Day Street

Parcel Number(s): 7-1

Petitioner(s): CitGreen Bay-Dept of Comm. Dev. (Cheryl Renier-Wi Date: 11/13/24

Email: [redacted] Phone Number: [redacted]

Address: 100 S Jefferson Street -Room 608 City: Green Bay State: WI Zip: 54301

Property Owner: GEORGIA PACIFIC CONSUMER PRODUCTS LF Phone Number: —

Submit this Request Form and all required attachments to the Community and Economic Development Department, Room 608, City Hall

To: Honorable Mayor and Common Council, c/o City Clerk

I, Cheryl Renier-Wigg, respectfully request that the City of Green Bay take the following action:

- [x] Rezone Property ($375.00 Review Fee)
- [ ] Conditional Use and CUP Amendment, including Single Lot Duplexes ($375.00 Review Fee)
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- [ ] Other ($200.00 Administration Fee): _____

Owner Signature: N/A City Initiated Date: 11/13/24

Petitioner Signature(s): Cheryl Renier-Wigg

Checklist of required attachments:

- **Map**
- **Legal Description**
- **Applicant Narrative Describing Project**
- **All Other Pertinent Information**

For office use only:
Review Fee:_____ Receipt No.:_____ Zoning Petition No.: CPA 24-05 / ZP 24-4

Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	Rebecca Finco, Staff

AGENDA ITEM # L.1

To approve the Exclusive Letter of Intent between the City of Green Bay and the United Soccer League (USL).

BACKGROUND

The United Soccer League (USL) has approached the City of Green Bay to collaborate on establishing professional soccer in the community. To formalize the partnership framework, the City and USL have drafted an Exclusive Letter of Intent (ELOI) that outlines the terms and conditions for continued exploration of the opportunity.

The primary purpose of the ELOI is to evaluate the viability of professional soccer and explore potential sites and financing models for a new stadium and associated development. The proposed stadium would have a minimum capacity of 5,000 seats with the ability for future expansion. The stadium could potentially serve as an anchor for a district that may include a mix of complimentary uses for a stadium, such as hospitality, entertainment venues, retail, residential, and/or office.

Key provisions of the ELOI include:

- **USL Obligations:**
  - Will not pursue or solicit other stadium opportunities for USL-affiliated teams within Brown, Outagamie, Manitowoc, or Winnebago Counties during the exclusivity period.
  - Will assume responsibility for pre-development soccer-related costs**,** including feasibility studies, site assessments, financial modeling, and design concepts (subject to City approval)

- **City Obligations:**
  - Will not solicit or negotiate alternative professional soccer development proposals during the exclusivity period.
  - Will collaborate with USL to identify potential stadium sites and will assist in ensuring compliance with local and state regulations.

The ELOI specifies an exclusivity period from the date of execution through September 2026, with up to two (2) six-month extensions by mutual agreement (through September 2027). The ELOI is non-binding except for its exclusivity provisions. It does not commit the City to any financial participation or to the construction of a stadium.

RECOMMENDATION

Staff recommends the Redevelopment Authority approve the Exclusive Letter of Intent between the City of Green Bay and the United Soccer League (USL).

FISCAL IMPACT

Approval of the ELOI does not create any financial obligation for the City. All pre-development soccer-related costs during the exclusivity period will be funded by the USL. Any future agreements involving public participation or incentives will be subject to separate review and approval by the Redevelopment Authority and Common Council.

ATTACHMENTS

1. Green Bay - USL ELOI 10.27.25

United Soccer League

October 27, 2025

Mayor Eric Genrich
City of Green Bay
100 N Jefferson St
Green Bay, WI 54301

Dear Mayor Genrich,

As you are aware, United Soccer Leagues, LLC ("USL") and the City of Green Bay, Wisconsin ("Green Bay") (together with USL, the "Parties") have been exploring an exciting opportunity to work together to bring professional soccer to Green Bay (the "Proposed Collaboration"). This letter agreement (the "Letter Agreement") outlines the principal terms and framework for continued collaboration and good faith discussions between the Parties as we evaluate the Proposed Collaboration and work toward binding definitive agreements, which shall include third-party team ownership groups and/or real estate development partners (the "Definitive Agreements").

In connection therewith, USL will explore a real estate development project that could result in a multi-purpose sports and entertainment district anchored by a new stadium (the "Stadium" and collectively with the Proposed Collaboration, the "Project").

A central feature of the Proposed Collaboration is the development of the Stadium in Green Bay which would:

- Have a minimum seating capacity of 5,000, with the ability for future expansion;
- Meet current and future USL stadium requirements (outlined in **Exhibit A**); and
- Serve as the stadium for professional soccer and community-focused programming

The Stadium would serve as the home venue for:

- A women's professional soccer team (the "Women's Team"); and
- A men's professional soccer team (the "Men's Team") (together with the Women's Team, the "Teams").

USL (or its designee) would serve as a foundational development partner, with a focus on soccer-related infrastructure and community-facing programming. The real estate development associated with the Stadium may include a range of uses, such as multifamily housing, retail/restaurants, office space, hotel, and entertainment. USL desires to work with Green Bay to identify the most suitable location for the Stadium, one that advances the shared interests of both Parties. The Parties agree to work together in good faith to ensure the Project complies with all applicable local and state regulations.

This Letter Agreement is not intended to include all terms of a potential collaboration between Green Bay and USL and will be superseded by the execution of the Definitive Agreements. However, the Parties agree that the exclusivity provisions and related obligations outlined herein are binding as of the date hereof through the earlier of (a) execution of the Definitive Agreements, or (b) expiration of the Exclusivity Period (as defined below), including any extensions thereof.

Exclusivity Period

From the date hereof through September 2026 (the "Exclusivity Period"), the Parties agree to engage in exclusive good faith negotiations regarding the Proposed Collaboration (or any substantially similar alternative). If the Definitive Agreements are not finalized by the initial expiration date, the Parties may by mutual written agreement extend this Letter Agreement for up to two (2) additional six-month terms (through September 2027). Either Party may terminate this Letter Agreement upon a material breach by the other Party that remains uncured fifteen (15) days after written notice.

Terms & Conditions

USL Obligations

During the Exclusivity Period, USL shall not, and shall not authorize or permit any of its Representatives to solicit, initiate, or encourage proposals from any third party that may result in the development of a stadium for USL-affiliated professional soccer teams in any municipality, other than Green Bay, within Brown, Outagamie, Manitowoc, or Winnebago Counties. (an "Alternative USL Transaction").

USL will actively identify, engage, and coordinate with prospective teams, investors, and other stakeholders, and will work in close collaboration with Green Bay and its Primary Tenant on programming, planning, and operational considerations for the Stadium.

Green Bay Obligations

During the Exclusivity Period, Green Bay shall not authorize or permit any of its Representatives to:

- Solicit or encourage alternative proposals for the development or operation of a stadium for professional soccer teams not affiliated with USL (an "Alternative City Transaction");
- Engage in discussions or negotiations with third parties regarding such alternative transactions;
- Enter into any arrangement or agreement (formal or informal) regarding an Alternative City Transaction.

As of the date hereof, and throughout the Exclusivity Period (including extensions), Green Bay shall terminate any existing discussions with third parties related to Alternative City Transactions.

"Representatives" means a Party's officers, directors, employees, agents, affiliates, advisors, attorneys, consultants, or other authorized representatives.

USL understands and agrees Green Bay is a local unit of government, required by state law and City Ordinance to respond to permit requests and applications for various zoning and building requests, as well as financial assistance. Nothing in this Letter Agreement shall limit Green Bay from responding to and engaging in matters of real estate and economic development brought to the City by third parties concerning transactions located on private property.

Pre-Development Costs

During the Exclusivity Period, USL agrees to assume responsibility for all pre-development soccer-related costs associated with the Proposed Collaboration, including but not limited to site surveys,

feasibility studies, financial modeling, lobbying or consulting fees, architectural planning, and engineering work—provided that the necessity and scope of such costs are reviewed and approved in writing by the Parties prior to incurrence.

Legal Remedies

The Parties agree that a material breach of this Letter Agreement would cause irreparable harm for which monetary damages would be inadequate. Therefore, either Party may seek equitable remedies, including injunctive relief and specific performance, in addition to other remedies available at law or equity.

Non-Binding Nature

Except for the exclusivity obligations set forth herein, this Letter Agreement is non-binding and does not create a legal obligation on either Party to proceed with the Proposed Collaboration. It serves as an expression of mutual intent to continue working toward a formal agreement.

Governing Law

This Letter Agreement shall be governed by and construed under the laws of the State of Wisconsin, without regard to conflict of law principles.

[Signatures follow]

Very truly yours,

United Soccer Leagues, LLC

By:_____
Name: Justin Papadakis
Title: Deputy CEO & Chief Real Estate Officer

ACKNOWLEDGED AND AGREED:

City of Green Bay

By:_____
Name: Eric Genrich
Title: Mayor

Exhibit A

USL Stadium Requirements

[*Attached*]

USL LEAGUE ONE – STADIUM STANDARDS

CRITERIA	REQUIREMENTS
Seated Capacity	USL Minimum: 3,500 fixed seat capacity[1] USL Recommended: 5,000 fixed seat capacity
Entrance	Enclosed, to allow for controlled access and ticket sales. Barriers should also be erected around the stadium, depending on the facility's setup, to ensure spectators cannot access the field or Team facilities.
P.A. System	Clear, audible P.A. system
Scoreboard	Working electronic scoreboard
Playing Surface	Uniform playing surface that consists of natural grass or FIFA-approved synthetic turf and must be in good playing condition.
Benches	Must provide benches/seating to accommodate no more than 14 persons. Benches must be covered or a premium seating option.
Pitch Perimeter	Minimum of 3 feet of turf, uniform to the playing surface, extending beyond all touchlines of any pitch. It is recommended that good quality turf, natural or artificial, extend another 6ft-9ft, or as far as the advertising boards, depending on the space available.
Field Dimensions	Minimum 110 x 70 yards
Field Marking	Strongly recommended: Teams shall ensure only soccer markings are present. All markings should be completed with white paint. Although not a mandate, not having clean turf may impact club's ability to have its home matches be shown on certain national broadcasts e.g. CBS network, CBS Sports Network or CBS Golazo, ESPN linear channels. *Important Note: Should USL institute a promotion-relegation concept between USL leagues on the men's side, for a team to be able to compete in the USL Championship, clean turf will be required and enforced.*
Lighting	**New Construction:** 125-foot candles, evenly distributed across the pitch with a 1:1 uniformity ratio **Existing Venues:** 100-foot candle with Max/Min uniformity ratio of 1.5 to 1[2] *****Baseball stadia requirements will be determined on a case-by-case basis Regardless of any temporary lighting waivers provided, reduced lighting standards may impact a club's ability to have its home matches be shown on certain USL broadcasts and/or lead to a requirement to kick off matches at certain times.

[1] USL mandates a higher standard than USSF's D3 sanctioning standards to best ensure long-term commercial viability and financial stability for Team Operators.
[2] USL may at its discretion provide a temporary waiver for reduced candle (i.e., 75ft candle) after site visit and broadcast test with mandate to update by subsequent seasons.

Dressing Rooms	Dressing room for home and visiting teams of comparable size and amenities. Two separate dressing rooms are also required for referees. The home, visiting, and referee dressing rooms must have their own unique working showers (with hot water).
Showers	The home, visiting, and referee dressing rooms must have their own unique working showers (with hot water).
Broadcast & Production	• Game Camera #1: @ midfield, 35-45ft in elevation above the pitch (i.e., on top of press box, lift or camera platform) • Game Camera 2: Tight Follow / ISO: @ mid-field, 35-45ft in elevation (usually next to the Game Camera) • Game Camera 3: Low Midfield: @ the midfield, at field level or slightly elevated • Game Cameras 4-6: Flexible, depending on the venue. Please consult with USL Broadcast department for more options. • Cameras shooting East (away from setting sun). In cases where the stadium is not in a N-S configuration then cameras must shoot directionally away from sun as best as possible. • Ability to see all 4 corners of the field from Camera 1 and 2 without people in the shot (consider standing fans on the near side and corners) • Must enclose the field (at least 75%) with field boards (static or LED) • Camera 1 as close to midfield as possible but no further than 3 yards off the midfield line at most. • Ensure there are no sight impediments (poles, walls, etc.) • Camera position should not be on top of the midfield, but at an appropriate angle and height in line with midfield • Must provide a permanent, climate-controlled location in their stadium for the installation of transmission equipment called a Portable Broadcast Unit ("PBU") with access to both the teams' independent Internet protocol line and to receive the live production feed from the on-site cameras.
Press Box	Enclosed press box capable of seating 10 people, separate areas for working press and electronic broadcasters, sufficient power; wireless internet access; connectivity for broadcast (fiber and audio lines), per below
Bandwidth / First-Mile Delivery	Must maintain a dedicated[3] wired Ethernet connection with a minimum[4] of 20 Mpbs/camera up and 20 Mbps/camera down, plus an extra 20 Mbps. By way of example, a Club producing a 4-camera shoot would need 100 Mbps up and down, whereas a Club producing a 6-camera shoot would need 140 Mbps up and down.
Metal Detection	Must have security wands or walk-through magnetometers to scan patrons for prohibited items. Metal detection devices must be present at every entrance to the venue.

[3] 1 A wired Ethernet connection to the Internet that is not accessed by any other device or network

[4] Just because the ISP contract states that it is for 100 Mbps up and 100 Mbps down does not necessarily mean that the full amount is always available. Please consult with VISTA to ensure you will have the necessary bandwidth. Just because the ISP contract states that it is for 100 Mbps up and 100 Mbps down does not necessarily mean that the full amount is available at all times. Please consult with VISTA to ensure you will have the necessary bandwidth.

Additional Broadcast Considerations:[5]

High-Priority Needs: (items that are high priority but not deal breakers if there is a need to be flexible)

- A dedicated, hard-wired (not WiFi) ethernet connection of at least 100 mbps upload speed. Note: If the club cannot provide, they **MUST** take on costs of bonded cellular to avoid dropped/low-quality signals
- Flat/Even lighting that measures 125-foot candles (minimum 100 fc)
- Talent booth located near midfield on the West side of the stadium with windows that open completely
    - Can be flexible on location so long as it's not in a corner
    - Also flexible on windows
    - MUST see all 4 corners of the field

Highly Recommended:

- No field lines.
- Camera platforms for all cameras (Camera 1 and 2) and 18-yard boxes
    - 8-foot x 8-foot
- On field camera platforms positions
- Fan seating on the East side of the stadium to improve stadium environment/atmosphere on television

[5] Not having all these items may impact a club's ability to have its home matches be shown on certain USL broadcasts and/or lead to a requirement to kick off matches at certain times.

Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	Dan Ditscheit, Parks Director

AGENDA ITEM # L.2

To approve $500,000 in TIF funding from TIF 16 - Military Avenue for the construction of the parking lot and site work associated with the Market on Military.

BACKGROUND

Military Avenue Inc. approached the City and requested approval to fundraise for a joint-use facility at Murphy Park. This facility would consist of a large, indoor multi-use space, public restrooms, kitchen area and permanent office space for Military Avenue Inc. The Business District will have use of the building year-round, 2 days a week to host their weekly indoor markets and an additional 12 days per year for programmed special events. The Green Bay Parks Department will have use of the multi-use room the remaining 5 days a week for year-round recreation programming and classes. There is enough room inside to accommodate 3 full-size pickleball courts if the City decides to run indoor pickleball classes. Additional site improvements, such as a parking lot, stormwater management, walkways and exterior lighting will also need to be constructed to support this building. If approved, the proposed TIF funding would be used to fund the site improvements.

On May 14, 2025, the Parks Committee reviewed this proposal, voiced their support of the project and approved the request by Military Avenue Inc. to begin fundraising for this project. The City Council approved this motion on May 20, 2025. Staff recommends approval of the funding.

RECOMMENDATION

To approve $500,000 in TIF funding from TIF 16 - Military Avenue for the construction of the parking lot and site work associated with the Market on Military.

FISCAL IMPACT

The total cost for this project is estimated close to $5 million. Staff is recommending that the City allocate $500,000 from the TIF 16 - Military Avenue Revitalization Account. There is a positive fund balance in this account and there is money available for this allocation. The Military Avenue Business District is currently fundraising for the remaining $4.5 million.

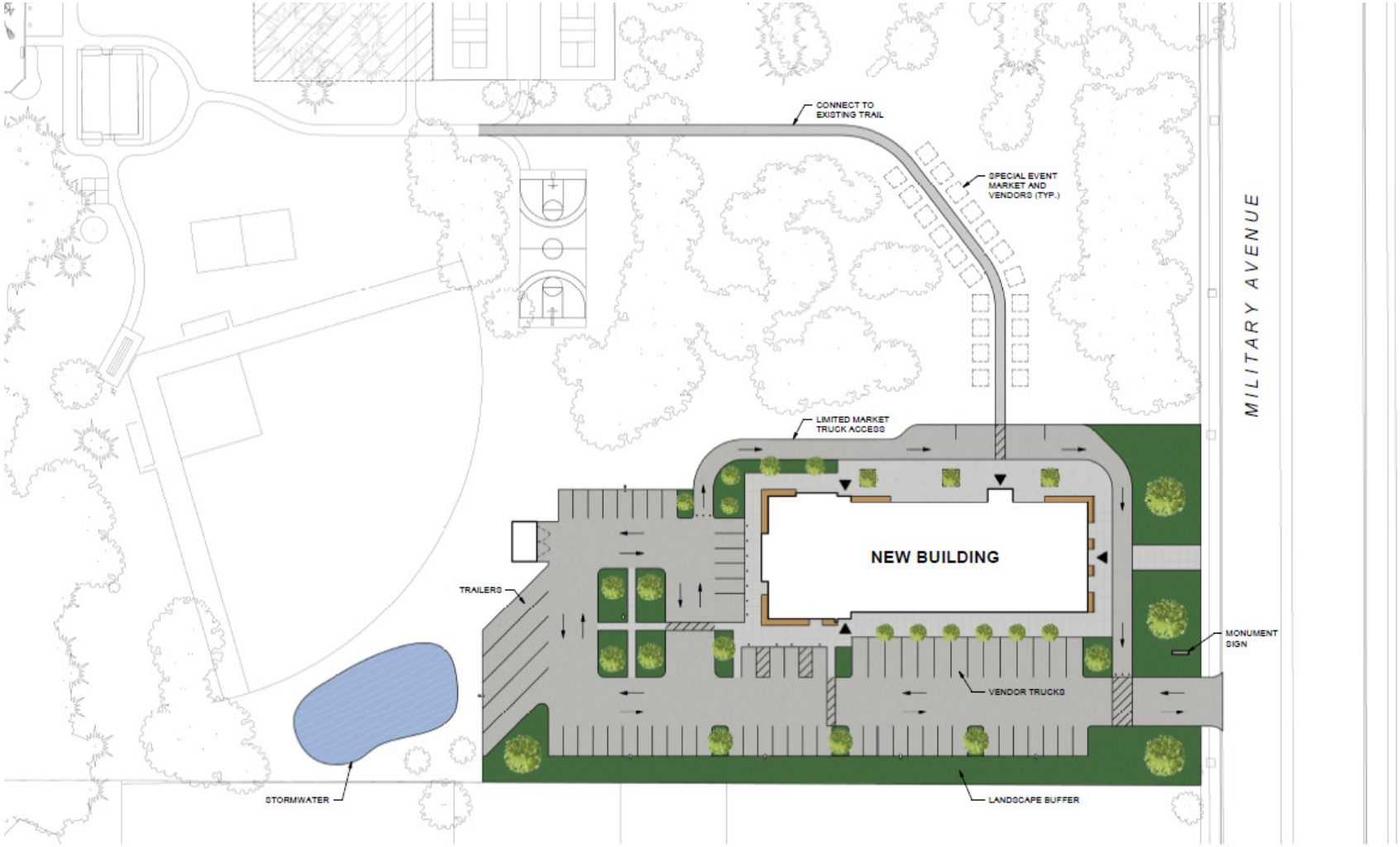
ATTACHMENTS

1. Market on Military - Renderings
2. Market on Military - Site Plan A
3. Market on Military Campaign Brochure
4. Market on Military Floor Plan A
5. Murphy Park Existing Conditions Map1

Market on Military
Proposed Joint Use Facility Building Renderings
Murphy Park







N

SITE PLAN

SCALE: 1" = 40'-0"



How Can You Help Us Grow?

Donate Today to turn this vision into reality!

Your support can make a significant difference in our community's future.

Military Avenue, Inc. is a non-profit organization dedicated to raising funds needed to build the Market on Military at Murphy Park. This is a collaborative effort with the City of Green Bay, and once completed, the structure will be donated to the City. Military Avenue, Inc. will occupy the space. The City will own the structure, ensuring the market becomes a long-term community asset.

Together, we can create a space where our community can grow, connect, and thrive.

MILITARY Avenue
BUSINESS DISTRICT

Leah Weycker,
Executive Director
920-544-9503
director@MilitaryAve.org
www.MilitaryAve.org

Military Avenue, Inc. is a 501(c)(3) non-profit agency.
Tax I.D. #26-1529932. Your donation may be tax deductible.

MARKET
on Military



Cultivating Connections



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Support Our Vision

A Sustainable Future with a Year-Round Market

Since 2016, Military Avenue, Inc. has been committed to providing access to fresh, local foods, regardless of the season.

Now, we envision a permanent, all-season space at 203 N. Military Ave in Murphy Park that will serve our community snow, rain, or shine.



Economic Growth on Military Avenue

This state-of-the-art facility will not only provide a permanent home for the Market on Military at Murphy Park, but will also elevate the Military Avenue District, offering a versatile space for:

- Community gatherings
- Public and private events
- Commercial kitchen
- Indoor pickleball

Your support will help create a lasting, vibrant hub for our neighborhood, local farmers, artisans, and families, strengthening our community for years to come.

Join us in making this vision a reality!

Main Project Goals

Cultivate

a sustainable neighborhood hub and home for the year-round Market on Military ensuring access to fresh, local food year round.

Empower

entrepreneurs, artisans, and residents while boosting our local economy and area businesses.

Transform

our area into a dynamic, thriving hub that hosts community events, educational programs, social gatherings, and even pickleball.



Cost Overview

- **$4,296,000** cost of building
- **$675,000** commercial kitchen, permits, fixtures and fees

TOTAL = $4,971,000 capital campaign

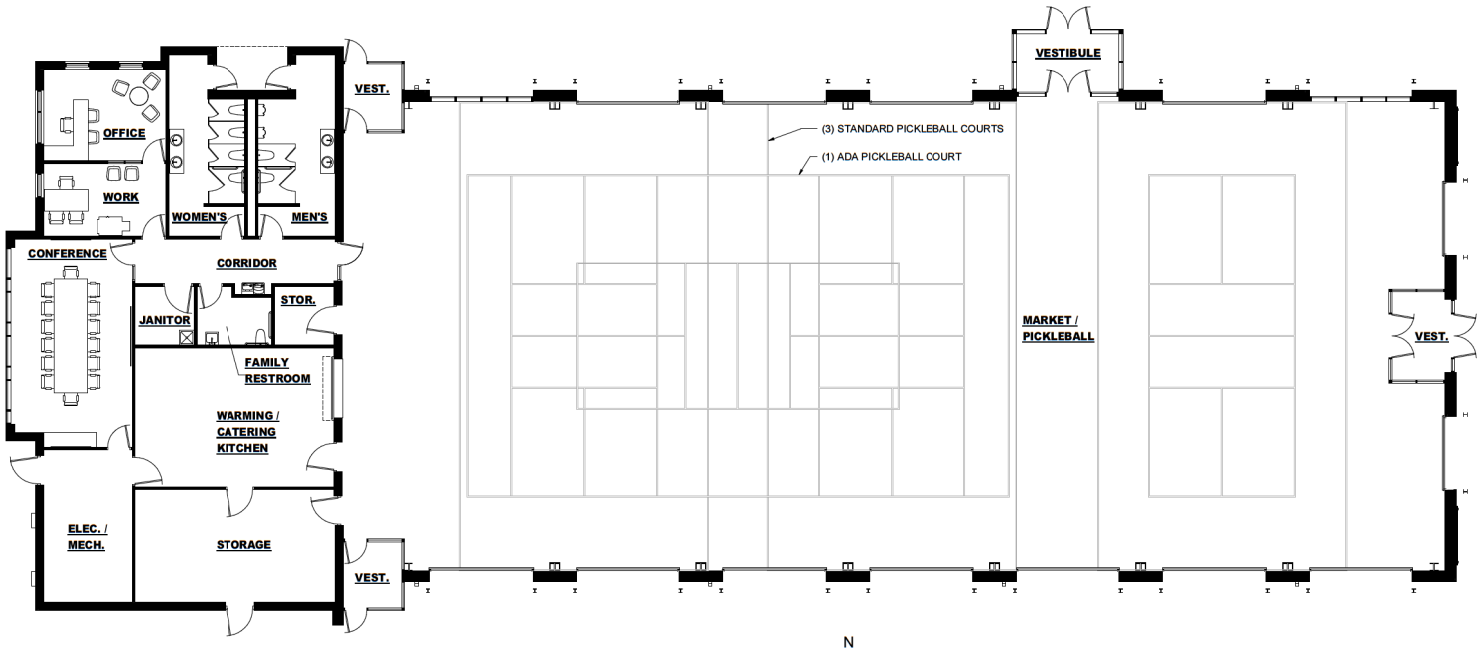
Timeline

- 2025 Construction Phase
- 2026 Grand Opening

Space to Include

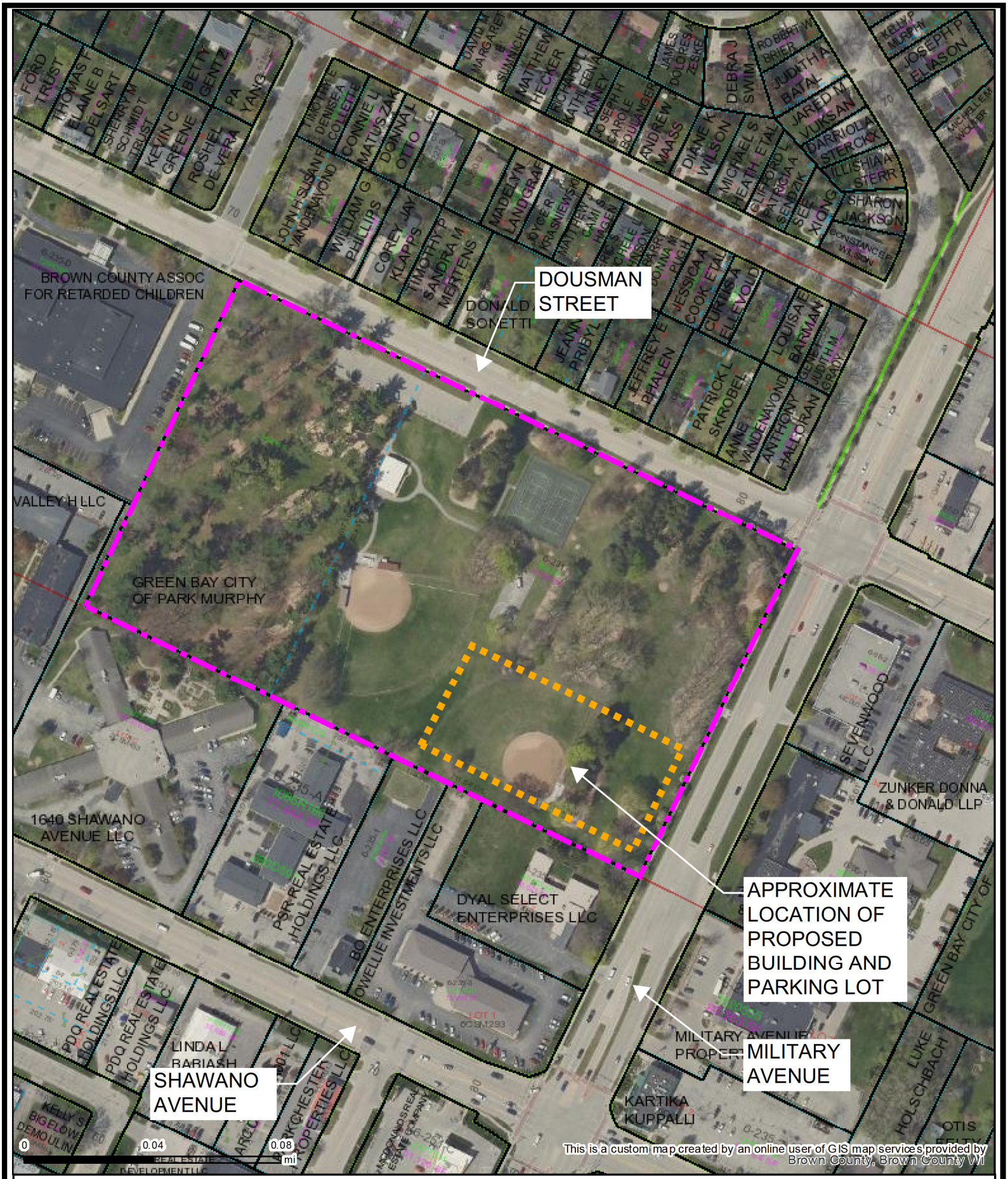
- Est. 13,685 sq. ft. building (9,484 sq. ft. open air room)
- Restrooms accessible from building and park
- Commercial kitchen
- Office and meeting space
- Outdoor picnic area
- Indoor pickleball

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FIRST FLOOR PLAN

SCALE: 1/8" = 1'-0"



PROPOSED SHARED/JOINT USE MARKET ON MILITARY
SITE LOCATION MAP
MURPHY PARK

Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	Rebecca Finco, Staff

AGENDA ITEM # L.3

To approve a Master Services Agreement Task Order with Stantec Consulting Services Inc. for additional professional environmental services of $80,500 under the EPA Brownfields Cleanup Grant.

BACKGROUND

In January 2024, the Redevelopment Authority (RDA) executed a Task Order under the City's existing Master Services Agreement dated October 1, 2012 with Stantec Consulting Services Inc. (Stantec) to perform professional environmental services associated with the EPA Brownfields Cleanup Grant for the former Badger Sheet Metal site, located at 400-420 South Broadway.

The original Task Order established a not-to-exceed amount of $98,750, authorizing Stantec to perform site cleanup oversight, documentation, and related professional environmental services as outlined in their October 26, 2023, proposal, *Professional Environmental Services for EPA Brownfields Cleanup Grant, City of Green Bay Redevelopment Authority.*

During implementation of the cleanup project, Stantec encountered several unanticipated site conditions and additional regulatory requirements that necessitated work beyond the scope of the original Task Order. These included:

- Complexity of the bidding process and coordination of subcontractor activities
- A Wisconsin Department of Natural Resources request for additional site investigation to define excavation limits
- Excavation of approximately 6,035 additional tons of impacted soil
- Discovery and removal of three underground storage tanks (USTs) and buried structural materials such as foundation walls and building slabs
- Additional requirements for stormwater permitting and monitoring
- Increased field oversight due to the expanded excavation area and complex site conditions and
- Additional laboratory analysis and expedited sample processing to maintain project schedule and regulatory compliance

To address the expanded scope of work, Stantec has submitted a change request to the Master Services Agreement Task Order for an additional $80,500 on a time-and materials, not-to-exceed basis.

Revised Task Order Summary:

- Engineering Services: $63,416
- Laboratory Analysis: $13,250
- Geoprobe Services: $3,834

Total Additional Costs: $80,500.

This increases the total Task Order amount from $98,750 to $179,250. It is staff's opinion that these additional costs are appropriate and necessary. All costs are eligible for reimbursement through the U.S. EPA (Brownfields Cleanup Grant) or U.S. Treasury (ERA grant).

RECOMMENDATION

To approve a Master Services Agreement Task Order with Stantec Consulting Services Inc. for additional professional environmental services of $80,500 under the EPA Brownfields Cleanup Grant.

FISCAL IMPACT

The additional professional environmental services will cost $80,500, which increases the total Task Order amount from $98,750 to $179,250. It is staff's opinion that these additional costs are appropriate and necessary. All costs are eligible for reimbursement through the U.S. EPA (Brownfields Cleanup Grant) or U.S. Treasury (ERA grant).

ATTACHMENTS

1. City of Green Bay Task Order 2023 Cleanup Grant - Signed Final 1.11.24
2. City of Green Bay Task Order 2023 Cleanup Grant - Change Request 10.24.25

Stantec

MASTER SERVICES AGREEMENT
TASK ORDER

Attached to and forming part of the MASTER AGREEMENT

BETWEEN:

CITY OF GREEN BAY

(hereinafter called the "CLIENT")

- and -

STANTEC CONSULTING SERVICES INC.
(hereinafter called "STANTEC")

EFFECTIVE: January 11, 2024

This TASK ORDER is issued under the **MASTER SERVICES AGREEMENT** (dated October 1, 2012) between STANTEC CONSULTING SERVICES INC. ("STANTEC") and the CITY OF GREEN BAY ("CLIENT") for Services to be provided by STANTEC under the EPA's Brownfield Cleanup Grant (the GRANT) for the former Badger Sheet Metal site, City of Green Bay, Brown County, Wisconsin (herein the "PROJECT"), as more fully described below. This Task Order is incorporated into and part of the Master Services Agreement.

The CLIENT's representative shall be: Matt Buchanan with the City of Green Bay

SERVICES:

STANTEC shall perform the following SERVICES:

STANTEC shall perform the services detailed in the Stantec's Proposal, "Professional Environmental Services for EPA Brownfields Cleanup Grant, City of Green Bay Redevelopment Authority", October 26, 2023 (herein the "PROPOSAL"). Site activities eligible for cleanup grant funding are detailed in the PROPOSAL and generally include: preparation of final ABCAs and materials management plan, remedial oversight and documentation, case closure submittal, programmatic support, and community outreach. A copy of the PROPOSAL is included in **Attachment A**.

(hereinafter called the "SERVICES")

CONTRACT TIME:

Commencement Date: January 11, 2024

Estimated Completion Date: December 31, 2027

CONTRACT PRICE:

STANTEC's SERVICES will be performed on a time and materials basis not to exceed $98,750, per the estimated Contractual amount provided in the PROPOSAL. Unless otherwise specified, charges for SERVICES are based on STANTEC'S hourly billing rate table ("Rate Table"), attached hereto as Attachment B. The Rate Table is subject to escalation from time to time. Stantec will not exceed the authorized amount without prior written approval. Additionally, task budgets

are estimates and we reserve the right to reallocate budget between the services listed for actual work performed but will not exceed the total contract amount without written approval.

Project specific charges, such as subconsultants; travel, accommodations and meals; project-specific printing of deliverables; consumables; usage charges for specialized field equipment and company-owned, leased or rented project vehicles; external testing lab, drilling, Geoprobing and other external service charges; specialized computer software costs; and other significant project-specific expenses will be invoiced in addition to labor fees.

Where not stated as being included in fees, project specific subconsultant, contractor, lab and other similar third party charges will be charged as invoiced to STANTEC with ten percent (10%) markup. Unless otherwise noted, the fees in this agreement do not include any value added, sales, or other taxes that may be applied by Government on fees for services. Such taxes will be added to all invoices as required. Where the SERVICES or services conditions change, STANTEC shall submit to the CLIENT in a timely manner, documentation of the revisions to this Task Order adjusting the Contract Services Time and Price as required.

ADDITIONAL CONDITIONS:

The following additional conditions shall be read in conjunction with and constitute part of this Task Order:

ENVIRONMENTAL PROFESSIONAL SERVICES

The data presented by STANTEC represent conditions only at the specified locations and at the time designated. CLIENT acknowledges that these data may not represent conditions at other locations and times. STANTEC shall not be responsible for the interpretation given by others to STANTEC's data, interpretations and recommendations.

CLIENT acknowledges that STANTEC will provide a professional opinion relative to the presence of disposed hazardous substances, but STANTEC will not write a certification, statement, or guarantee.

CLIENT agrees to provisions of the AGREEMENT related to hazardous substances and accepts professional services deemed necessary by STANTEC to comply with legal regulatory and health and safety standards which govern work with hazardous substances.

Hazardous Substances Defined: Hazardous substances shall be defined as any chemically derived or naturally occurring substance or waste material reasonably considered to be subject to any federal, state, or provincial law regulating such substances or wastes as hazardous.

Special Nature of Work - CLIENT Understanding: SERVICES provided by STANTEC will be based on information furnished by CLIENT and/or data ordinarily collected in the performance of such work by CLIENT. STANTEC shall exercise professional judgment and shall perform SERVICES using that degree of care and skill ordinarily exercised under similar circumstances by environmental consultants practicing on similar projects, in a similar time frame, and in this or similar localities. CLIENT

understands that environmental services involving hazardous substances and hazardous wastes present hazards and liability risks to CLIENT and STANTEC if not conducted in compliance with applicable laws and regulations and with full disclosure of the presence of hazardous substances by CLIENT. CLIENT understands and agrees to the terms of this contract which authorize STANTEC to act on CLIENT's behalf and be compensated at STANTEC 's usual rates for such SERVICES.

Information: CLIENT will disclose to STANTEC all known or reasonably available information regarding past uses, existing conditions, and proposed uses of the site. CLIENT will specifically identify and describe to STANTEC all releases of hazardous substances known or reasonably believed to have occurred which are relevant to the SERVICES to be performed by STANTEC. CLIENT will furnish any additional information requested by STANTEC including but not limited to existing reports, plans, surveys, water and soil test data, and permits issued by agencies of government. CLIENT authorizes STANTEC to use all information supplied, including incorporating the information by copying or direct reference into reports prepared by STANTEC.

Representative: CLIENT agrees to provide a representative at the job site to supervise and coordinate the job when requested by STANTEC and upon 24 hours' notice.

Responsibility for Safety and Health: STANTEC will not create conditions which are hazardous to CLIENT or other parties. STANTEC agrees to comply with the site safety and health plan (as defined by federal law) and other additional safety requirements specified by CLIENT or CLIENT's agent. CLIENT shall provide such information to STANTEC as soon after execution of this AGREEMENT as practical and in no case less than five working days prior to commencement of work. STANTEC shall not be liable for injuries or economic loss associated with project safety except where such injuries or economic loss is caused by the sole negligence of STANTEC; and STANTEC reserves the right to stop work if an unsafe condition is observed.

In the event STANTEC is retained in a capacity in which it is responsible for preparation of a site safety and health plan by operation of law, regulation, or being placed in a supervisory or coordination role with respect to other parties at the site, it shall be authorized by CLIENT to assure to STANTEC's satisfaction that all requirements of such plan are complied with by CLIENT, CLIENT's employees and agents, and other parties. CLIENT agrees to provide information requested by STANTEC and to cooperate with the preparation and implementation of STANTEC's safety and health plan. STANTEC shall not be liable for personal injuries or property damages unless said personal injuries or property damages are found to be caused by STANTEC's sole negligence in either its preparation of a site safety and health plan or its exercise of its responsibilities thereunder.

Notification to Government Agencies: CLIENT hereby agrees to comply with all requirements of federal, state, provincial, and local laws, regulations, and ordinances governing notifications of hazardous substance releases immediately upon notification by STANTEC that a release, threatened release, or other reportable event has occurred, and that notification is required. In the event that CLIENT or CLIENT's agent is unavailable to make such required report or otherwise fails to do so, CLIENT hereby authorizes STANTEC to make reports on its behalf.

Hazardous Waste and Hazardous Substance Transportation and Disposal: Hazardous wastes and hazardous substances, as defined by federal, state, and

provincial law, encountered by STANTEC, shall be deemed to have been generated by and the property of CLIENT. STANTEC's discovery, excavation, handling, packaging, and storing of such wastes shall be as CLIENT's agent and STANTEC shall incur no liability whatsoever with respect to such wastes except where such liability arises out of its willful misconduct or wanton negligence. CLIENT shall be solely responsible for selection of transporters and disposal or treatment sites. CLIENT shall provide documentation and/or identification required by law, if any, to accompany all shipments of hazardous wastes and CLIENT shall be solely responsible for all fees, taxes, and other charges associated with hazardous wastes. In the event CLIENT is unavailable or for any other reason fails to exercise its obligations under state and federal hazardous waste laws, STANTEC is hereby authorized to act as CLIENT's agent to the extent necessary to properly manage any hazardous wastes and hazardous substances encountered during work for CLIENT in accordance with applicable laws and regulations or in compliance with the orders of any federal, state or local agency. All such work shall be billed to CLIENT on a time and expense basis.

Contract Provisions applicable to Non-Federal Entity Contracts Under Federal Awards Prime Agreement between Client and Stantec (CODE OF FEDERAL REGULATIONS, TITLE 2, PART 200, Appendix II)

NOTE: Appendix II of Part 200 of Title 2 of the Code of Federal Regulations, which went into effect on December 26, 2013, requires that the following contract provisions be incorporated into contracts executed by grant recipients with consultants, contractors, and other service providers. These requirements are applicable to all U.S. EPA Brownfield Grant projects, except as otherwise noted. The following Provisions have been developed by Stantec to assist our clients in meeting these requirements. However, the Client is still responsible for ensuring their own compliance when using these Agreements.

(A) Administration, Contractual, and Legal Remedies, Sanctions, and Penalties for Violation or Breaches of Contract Terms [*Applicable to contracts in excess of the simplified acquisition threshold (=$250,000 as of 9/1/2022)*]:

Please see the Limit of Liability Clause on page 4 of the Master Services Agreement.

(B) Termination for Cause and Convenience [*Applicable to contracts in excess of $10,000*]:

Please see the Termination Clause on page 3 of the Master Services Agreement.

(C) Equal Employment Opportunity (41 CFR 60.1-4(b)): During the performance of this contract, STANTEC agrees as follows:

(1) STANTEC will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. STANTEC will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, or national origin. Such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. STANTEC agrees to post in conspicuous places, available to employees and applicants for employment,

notices to be provided setting forth the provisions of this nondiscrimination clause.

(2) STANTEC will, in all solicitations or advertisements for employees placed by or on behalf of STANTEC, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

(3) STANTEC will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the STANTEC's legal duty to furnish information.

(4) STANTEC will send to each labor union or representative of workers with which it has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(5) STANTEC will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(6) STANTEC will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to our books, **records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.**

(7) In the event of STANTEC'S noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and STANTEC may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions as may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(8) STANTEC will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. STANTEC will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: provided, however, that in the event STANTEC becomes involved in, or is threatened with, litigation with a subcontractor

or vendor as a result of such direction by the administering agency, STANTEC may request the United States to enter into such litigation to protect the interests of the United States.

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148) [*Applicable to brownfield cleanup activities and projects funded under U.S. EPA Brownfield Cleanup, Multi-Purpose, and Revolving Loan Fund Grants, and specifically to contractors and subcontractors performing work on federally funded or -assisted construction contracts in excess of $2,000.*]:

(1) As applicable, Stantec will comply with provisions of the Davis-Bacon Act, as amended (40 U.S.C. 3141-3148).

(2) Copeland "Anti-Kickback" Act (40 U.S.C. 3145): Stantec will comply with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States").

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708) [*Applicable to contracts in excess of $100,000 that include the employment of mechanics or laborers, and therefore very rarely applicable to U.S. EPA Brownfield Grant funded projects.*]: As applicable, STANTEC will comply with the requirements of 40 U.S.C. 3701-3708 as supplemented by 29 CFR Part 5.

(F) Rights to Inventions Made Under a Contract or Agreement (37 CFR Part 401) [*Only applicable to experimental, developmental, or research work funded in whole or in part by the Federal government, and therefore rarely, if ever, applicable to U.S. EPA Brownfield Grant projects or contracts*]: Not applicable.

(G) Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended [*Applicable to contracts in excess of $150,000*]:

(1) STANTEC agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251-1387). STANTEC agrees to report each violation to CLIENT and understands and agrees that the CLIENT will, in turn, report each violation as required to assure notification Federal awarding agency and the appropriate EPA Regional Office.

(2) STANTEC also agrees to include these requirements in each subcontract exceeding $150,000 funded by the Federal assistance agreement.

(H) Debarment and Suspension (Executive Orders 12549 and 12689):

(1) STANTEC agrees that it is not listed on the government-wide exclusions in the System for Award Management (SAM).

(2) STANTEC agrees to not award subcontracts to entities listed on the government-wide exclusions in SAM.

(I) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352) [*Applicable to contracts*

in excess of $100,000]: STANTEC will fully comply with the applicable requirements of the Byrd Anti-Lobbying Amendment. See attachment C.

(J) Procurement of Recovered Materials (2 CFR § 200.323) [May be applicable in rare circumstances to brownfield cleanup activities and projects funded under U.S. EPA Brownfield Cleanup, Multi-Purpose, and Revolving Loan Fund Grants, that include purchase of certain items designated in 40 CFR Part 247 for which the purchase price exceeds $10,000 individually or the value acquired in the preceding year exceeded $10,000]: As applicable, STANTEC will comply with the provisions of 2 CFR § 200.323.

(K) Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment (2 CFR § 200.216) [*Rarely, if ever applicable, to U.S. EPA Brownfield Grants, or projects*]: If applicable, STANTEC will comply with the provisions of 2 CFR § 200.216.

(L) Domestic Preferences for Procurements (2 CFR § 200.322) [May be applicable in rare circumstances to certain iron, steel, cement, and other manufactured products utilized as part of brownfield cleanup activities and projects funded through U.S. EPA Brownfield Cleanup, Multi-Purpose, and Revolving Loan Fund Grants]: If applicable, STANTEC will comply with the provisions of 2 CFR § 200.322.

CONTRACT PROVISONS APPLICABLE TO PROCUREMENT CONTRACTS EXECUTED BY EPA FINANCIAL ASSISTANCE AGREEMENT RECIPIENTS (CODE OF FEDERAL REGULATIONS, TITLE 40, part 33, APPENDIX A)

NOTE: Appendix A to Part 33 of Title 40 of the Code of Federal Regulations, requires the following term and condition to be incorporated into all procurement contracts executed by recipients of EPA grants and other assistance agreements with consultants, contractors, and other service providers.

STANTEC shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. STANTEC shall carry out applicable requirements of 40 CFR part 33 in the award and administration of contracts awarded under EPA financial assistance agreements. Failure by STANTEC to carry out these requirements is a material breach of this contract which may result in the termination of this contract or other legally available remedies.

The additional conditions as outlined in the original MSA.

Stantec

MASTER SERVICES AGREEMENT
TASK ORDER

INSURANCE REQUIREMENTS : Stantec agrees to comply with the Insurance and Indemnification Requirements for the CLIENT as detailed in the PROPOSAL. A copy of Stantec's insurance certificate were provided in the PROPOSAL.

CITY OF GREEN BAY

Cheryl Renier-Wigg

Cheryl Renier-Wigg Director

Print Name, Title

STANTEC CONSULTING SERVICES INC.

Stu Gross, Principal

MASTER SERVICES AGREEMENT
TASK ORDER

Attached to and forming part of the MASTER AGREEMENT

BETWEEN:

City of Green Bay

(hereinafter called the "CLIENT")

- and -

STANTEC CONSULTING SERVICES INC.
(hereinafter called "STANTEC")

EFFECTIVE: October 24, 2025

This TASK ORDER is issued under the **MASTER SERVICES AGREEMENT** (dated October 1, 2012) between STANTEC CONSULTING SERVICES INC. ("STANTEC") and CITY OF GREEN BAY ("CLIENT") for Services to be provided by STANTEC under the EPA's Brownfield Cleanup Grant (the GRANT) for the former Badger Sheet Metal site, City of Green Bay, Brown County, Wisconsin (herein the ("Project"), as more fully described below. This Task Order is incorporated into and part of the Master Services Agreement.

The CLIENT's representative shall be: Ms. Rebecca Finco, with the City of Green Bay.

SERVICES: STANTEC shall perform the following SERVICES:

This Task Order to the MSA provides approval of additional costs per the services detailed in Attachment A (hereinafter called the "SERVICES") at Badger Sheet Metal site in association with previously approved MSA Task Order dated January 11, 2024 for services detailed in the Stantec's Proposal, "Professional Environmental Services for EPA Brownfields Cleanup Grant, City of Green Bay Redevelopment Authority", October 26, 2023 (herein the "PROPOSAL").

(hereinafter called the "SERVICES")

CONTRACT TIME:

Commencement Date:	May 1, 2025
Estimated Completion Date:	December 31, 2025

CONTRACT PRICE:

STANTEC's SERVICES will be performed on a time and materials basis not to exceed $80,500, per the estimated amount provided in Attachment A. Consistent with our MSA Task Order dated January 11, 2024, SERVICES are based on STANTEC'S hourly billing rate table ("Rate Table"), in effect in the year the work is performed. Rates are subject to an annual increase. Stantec will not exceed the authorized amount without prior written approval. Additionally, task budgets are estimates and we reserve the right to reallocate budget between the services listed for actual work performed but will not exceed the total contract amount without written approval.

Project specific charges, such as subconsultants; travel, accommodations and meals; project-specific printing of deliverables; consumables; usage charges for specialized field equipment and company-owned, leased or rented project vehicles; external testing lab charges and other external services charges; specialized computer software costs; and other significant project-specific expenses will be invoiced in addition to labor fees.

Where not stated as being included in the fees, project specific subconsultant, contractor, lab and other similar third party charges will be charged as invoiced to STANTEC with a ten percent (10%) markup.

Unless otherwise noted, the fees in this agreement do not include any value added, sales, or other taxes that may be applied by Government on fees for services. Such taxes will be added to all invoices as required.

Where the SERVICES or services conditions change, STANTEC shall submit to the CLIENT in a timely manner, documentation of the revisions to this Task Order adjusting the Contract Services Time and Price as required.

INSURANCE REQUIREMENTS : Stantec agrees to comply with the Insurance and Indemnification Requirements for the CLIENT as detailed in the PROPOSAL. A copy of Stantec's insurance certificate will be provided annually.

CITY OF GREEN BAY	**STANTEC CONSULTING SERVICES INC.**
Rebecca Finco, City of Green Bay	Lynelle Caine, Senior Associate
Print Name and Title	Print Name and Title
Signature _____	Signature _____

Attachment A
Scope of Additional Work

Attachment A
Scope of Additional Work
Badger Sheet Metal Cleanup Project, Green Bay, WI

Per our correspondence, Stantec Consulting Services Inc. has prepared this Task Order and is requesting approval of additional costs associated with the environmental cleanup activities at the Badger Sheet Metal Site at 400-420 South Broadway, Green Bay, Wisconsin. This scope of work includes costs already incurred as part of the cleanup efforts at the Site.

Specifically, additional costs were incurred due to a number of factors including but not limited to the complexity of the bidding process; a Wisconsin Department of Natural Resources (WDNR) request for additional site investigation, the excavation of more soil than previously estimated including material near the former Barber Shop; and unexpected buried structures encountered during excavation activities which included three underground storage tanks (USTs). The additional scope of work included:

- Developing bid specifications, retention of subcontractor, and coordination of this work with the City.
- Preparation of Storm Water Notice of Intent.
- Additional investigation to determine limits of excavation per the WDNR response to Site Investigation and Remedial Action Report.
- Abandonment of select monitoring wells.
- Additional field oversight due to removal of an additional 6,035 tons of impacted soil and encountering underground structures including foundation walls, building slabs and three underground storage tanks.
- Communication and coordination with the Site developer and Sigma, the consultant for the developer.
- Additional costs for laboratory analysis and quick turn on samples to facilitate project schedule .

All project work was supervised by a Stantec professional geologist (PG), a professional engineer (PE), and/or a WDNR certified hydrogeologist.

Probable Cost and Schedule

Due to the variable nature of this type of work, all work is performed on a time-and-materials basis consistent with our MSA and subsequent task order for an additional cost of $80,500**.** The additional costs are itemized below.

Consulting Services	
Engineering Services	$63,416
Laboratory Analysis	$13,250
Geoprobe Services	$3,834
TOTAL ADDITIONAL COSTS	**$80,500**

Report to the
Redevelopment Authority of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	Diana Ellenbecker, Finance Director

AGENDA ITEM # L.4

Informational - Report on historical borrowing, TIF, and debt.

BACKGROUND

In reference to the attached charts, the first chart shows the historical borrowing for the past 20 years. In the early years reflected in the chart, there was a desire to keep the mill rate flat, which required the borrowing to be reduced or maintained. That pushed out purchases or delayed maintenance on much of the levy supported City of Green Bay's assets (buildings, infrastructure, equipment, and fleet). As you will see in the chart, in the past five years there has been an intentional desire to improve the city's deferred capital needs. With the elevated need for borrowing also comes the increased levy needed to pay back the debt. The City is currently at 34% of the state debt capacity per the state.

The second chart shows the outstanding debt by funding source. Even though the borrowing was reduced in previous years, the outstanding continued to grow due to backending the principal in the amortization schedule. The city has made some modifications to the length that capital items have been borrowed based on useful and some flattening of principal repayment.

The third attachment is a recap of the Tax Incremental Financing (TIF) borrowing over the past several years to stimulate economic development. The borrowing for TIFs has increased over the past as the City has seen an increase in development and the use of this tool to fund public improvement within a designated district which did not increase the general levy.

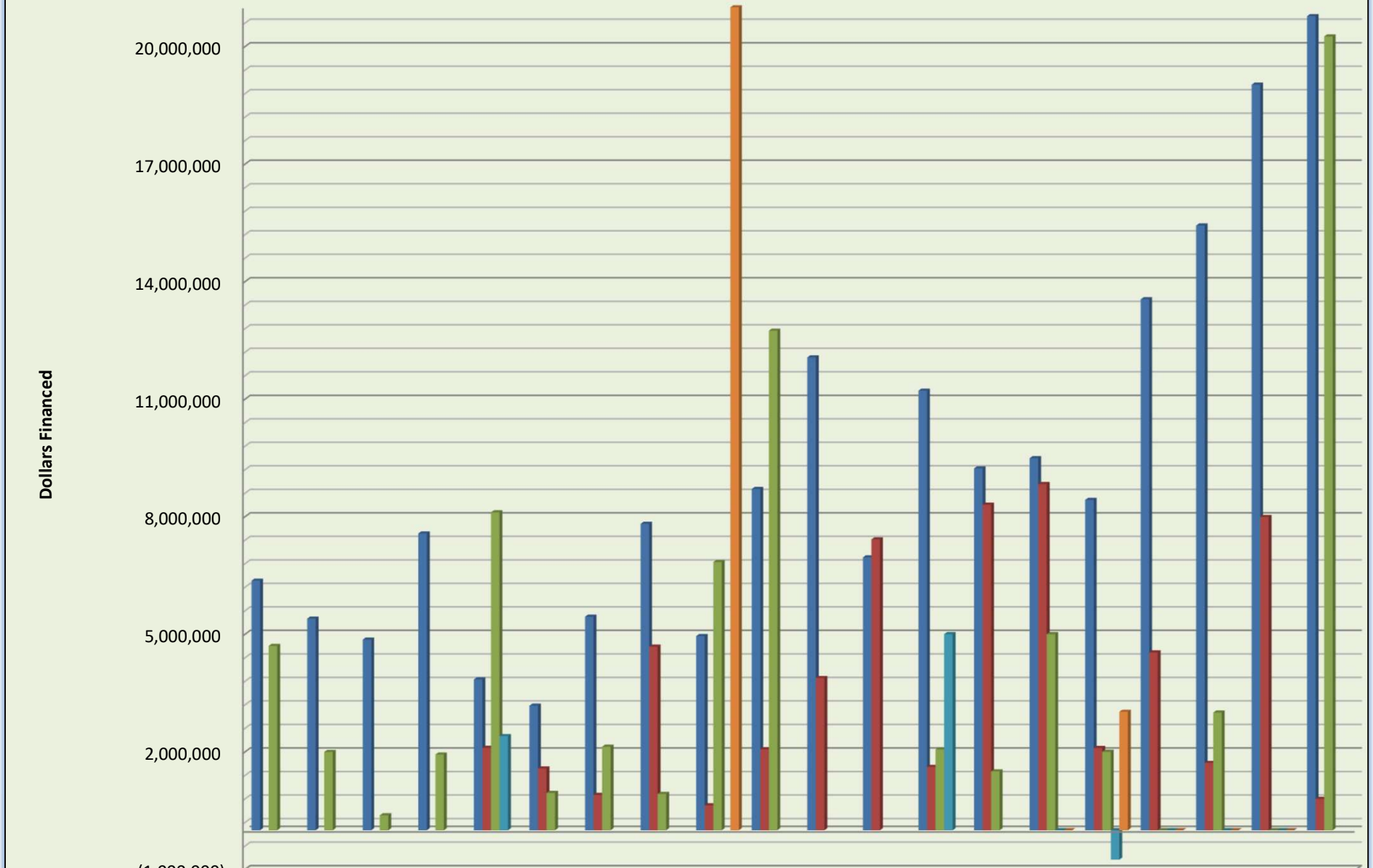
RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

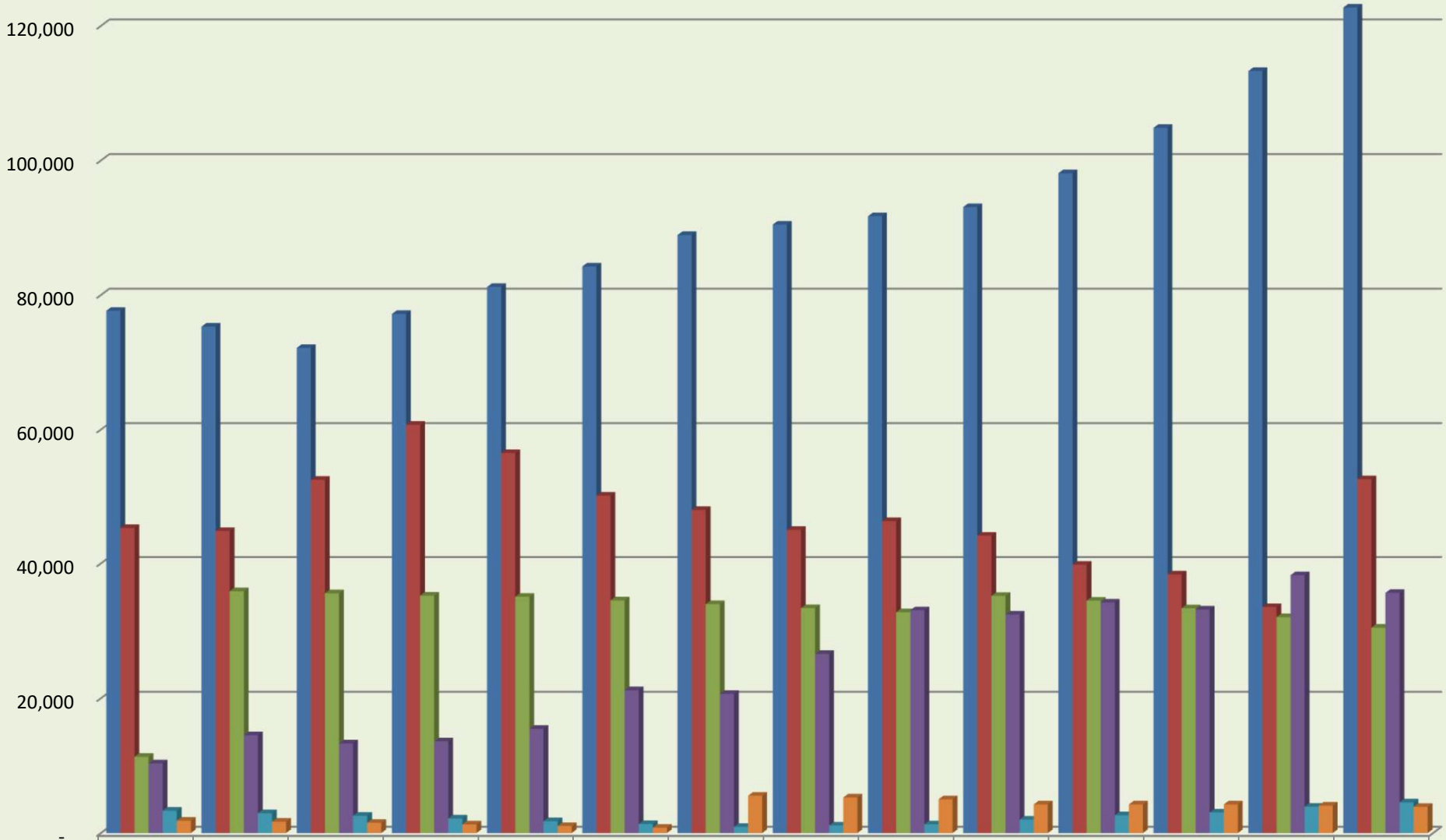
1. Historical borrowing 2006-2025
2. History of outstanding debt 2012-2025
3. GB borrowing and TIF recap - 2025

Borrowing History for City of Green Bay



	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Levy funded	6,365	5,395	4,860	7,570	3,845	3,175	5,445	7,815	4,950	8,705	12,06	6,960	11,21	9,230	9,490	8,427	13,54	15,43	19,02	20,77
Sanitary, Storm & Parking					2,100	1,575	900,0	4,680	635,0	2,065	3,880	7,420	1,615	8,305	8,830	2,098	4,534	1,715	7,990	800,0
TIF funded	4,700	1,995	380,0	1,930	8,110	950,0	2,130	925,0	6,840	12,74			2,060	1,500	5,000	2,000	-	3,000	-	20,25
Bay Beach					2,400								5,000		-	(750,	-	-	-	
KICC									24,84						-	3,020	-	-	-	

City of Green Bay
History of Outstanding Debt by funding source (1,000)



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Proj 2025
General Levy	77,644	75,295	72,128	77,177	81,195	84,244	88,911	90,462	91,710	93,067	98,103	104,840	113,288	122,724
TIF	45,364	44,922	52,528	60,715	56,507	50,176	48,042	45,084	46,395	44,222	39,795	38,357	33,514	52,621
KICC	11,310	35,870	35,560	35,215	35,050	34,505	33,950	33,360	32,750	35,170	34,475	33,345	32,020	30,465
Sanitary & Storm	10,335	14,511	13,302	13,609	15,455	21,190	20,651	26,562	33,043	32,407	34,192	33,153	38,245	35,628
Parking	3,320	2,945	2,565	2,170	1,765	1,350	920	1,120	1,300	2,000	2,635	3,050	3,905	4,555
Bay Beach	1,832	1,691	1,520	1,285	1,045	795	5,540	5,275	5,000	4,250	4,250	4,250	4,075	3,885

CITY OF GREEN BAY BORROWING RECAP

November 2025

History of TIF borrowing

2021	$2.0M	TIF 22 Shipyard Phase I (20yrs)
2023	$3.0M	TIF 14 The Rail Yard (10yrs)
2024	$1.0M	TIF 29 Public Market STFL (20yrs)
2025	$2.0M	TIF 26 Southwest Woods infrastructure STFL (20yrs)
2025	$5.0M	TIF 22 Shipyard Phase I (20yrs)
2025	$5.9M	TIF 28 JBS Infrastructure, subdivision, & park (20yrs)
2025	$9.7M	TIF 27 Nova taxable developer grant (20yrs)

State debt limitations - 5% of equalized value

2020	Percentage of debt limit = 46.3%
2021	Percentage of debt limit = 41.7%
2022	Percentage of debt limit = 37.6%
2023	Percentage of debt limit = 35.8%
2024	Percentage of debt limit = 34.3%

TIF Value Limitation 12%) WDOR		Increment
% of equalized = 5.60%	2022	511,266,200
% of equalized = 6.20%	2023	611,888,900
% of equalized = 7.12%	2024	771,458,500
% of equalized = 7.44%	2025	884,537,600

Recent projects recap	**TIF #**	
RTH (Toonen)	18	PayGo payable in 2027
East Town Mall	19	Project grant of $450K/payable in 2022
Shipyard	22	$7.5M borrowed - construction started in 2022
Merge development	22	Property transfer 2022, Paygo in 2026
Legacy Hotel	23	PayGo payable in 2024
Cherry Street development	24	PayGo payable in 2026
Carnivoire Meat Co	25	Property sale 2022 and Paygo in 2025
Bay City Lofts University	18	PayGo payable in 2026
Habitat Homestead Develop	10	One time grant $650K infrastructure-2024
Nova (New Land) 221 Cherry	13	$8.5M 2024 up-front grant-2024
Wis Housing Preservation	13	PILOT 335 N Washington/Flat on Fox-2024
Green Bay Plaza Outlet	16	One-time reimbursements for water main-2024
Southwest Woods	16	Infrastructure project grant $1.9M-2024
Public Market	29	Paygo 95% and loan $1M - 2025
Drop Forge (Hoban RE)	25	Property transfer & Paygo - 2025
Moski Corpi	26	Hobart housing paygo - 2025
JBS (Matkom)	28	Grand Blvd Apartments-$2.5M grant, prop trf, infrastructure 2025
Living Downtown LLC	new	Former US Bank housing paygo - 2025
The Pines(Broadway Realty)	31	Deuchert infill housing - 2025
Investment Creations		Schauer & Schumacher - 2025
One Astor Holding		100 E Mason St - 2025
MOWGS LLC		Former Fire Station 1 - 2025
GenCap	22	Fire Station Flats Apartments - 2025

2025 Active Tax Incremental Districts (TIDs)

CoMun #	TID #	Type	Base Yr.	Resolution Date	Maximum Life
5231 - Green Bay	5	2	2000	12/21/1999	12/21/2026
5231 - Green Bay	10	2	2004	8/17/2004	8/17/2031
5231 - Green Bay	12	5	2005	9/6/2005	9/6/2025
5231 - Green Bay	13	3	2005	9/6/2005	9/6/2032
5231 - Green Bay	14	2	2006	9/16/2006	9/16/2036
5231 - Green Bay	16	2	2007	5/6/2007	5/6/2034
5231 - Green Bay	18	3	2016	10/6/2015	10/6/2043
5231 - Green Bay	19	3	2017	9/19/2017	9/19/2044
5231 - Green Bay	20	3	2018	9/25/2018	9/25/2045
5231 - Green Bay	21	2	2018	9/25/2018	9/25/2045
5231 - Green Bay	22	2	2019	9/17/2019	9/17/2046
5231 - Green Bay	23	2	2019	9/17/2019	9/17/2046
5231 - Green Bay	24	6	2022	8/30/2022	8/30/2042
5231 - Green Bay	25	5	2022	8/30/2022	8/30/2042
5231 - Green Bay	26	3	2024	8/27/2024	8/27/2051
5231 - Green Bay	27	2	2024	8/27/2024	8/27/2051
5231 - Green Bay	28	3	2024	8/27/2024	8/27/2051
5231 - Green Bay	29	3	2024	9/17/2024	9/17/2051

Type
2= Blighted
3=Rehabilitation / conservation
4=Industrial post 1995
5=Industrial post 2004
6=Mixed Use

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # M.1

To approve the request by Tanner Wojcik on behalf of the Thomas J and Mary K Saphner Trust of 1996 to give, grant, convey, and fully dedicate to the City the Lafeyette improvements as described in the Developer's Agreement and approved plans with the exception of sanitary and storm sewer laterals and water laterals lying outside the dedicated right-of-way.

BACKGROUND

The City and The Thomas J and Mary K Saphner Trust of 1996 entered into a Developer's Agreement allowing the Trust to construct a new cul-de-sac bulb at the east end of Lafeyette Drive on the City's far west side. The work is now complete and the Trust is requesting that the City accept dedication of the infrastructure as described in the agreement and show on the plans.

RECOMMENDATION

DPW recommends approving the request to dedicate the infrastructure.

FISCAL IMPACT

N/A

ATTACHMENTS

None

Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # M.2

To deny the request to add Rectangular Rapid Flashing Beacons on Bay Settlement Road at Bay Highlands Drive and at Highland Center Drive.

BACKGROUND

See attached memo.

RECOMMENDATION

Recommendation to receive and place on file.

FISCAL IMPACT

See attached memo.

ATTACHMENTS

1. Memo to IS - Flashing Beacons Huron Road
2. Hurn Road at Highland Center Drive and Bay Highlands Drive
3. MUTCD 11th Edition - 2023 RRFB -TSS
4. RRFB_508_0
5. 04-11 - WisDOT RRFB

Public Works Department
100 North Jefferson Street · Room 300
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Administration | Engineering | Traffic 920.448.3100
Operations 920.448.3535
Parking 920.448.3431
Fax 920.448.3102

TO: Improvement & Services Committee

FROM: Valerie Joosten, P.E., Director of Public Works

DATE: October 21, 2025

RE: Request received to add Rectangular Rapid Flashing Beacons (RRFBs) on Bay Settlement Road (Huron Road) at Bay Highlands Drive and at Highland Center Drive

The Traffic, Bike and Pedestrian Commission (TBP) reviewed a request to add RRFBs on Bay Settlement Road at Bay Highlands Drive and at Highland Center Drive. This request was discussed by TBP at the July 21, 2025 meeting. This item was referred to the Improvement & Services Committee (I&S) by TBP and was discussed at the October 1, 2025 I&S meeting. The item was referred back to staff by I&S for further study. This memo provides further information related to the request to add RRFBs at two crossing locations on Bay Settlement Road.

Cost of Flashing Beacons

The cost of adding RRFBs varies by location and roadway configuration. In this instance, DPW estimates a cost of $15,000 - $20,000 per crossing location. RRFBs at these locations are not included in the current budget.

Criteria for Flashing Beacons

While there is not a single standard for determining when an RRFB is required, DPW uses available guidelines and standard traffic engineering practices to evaluate and determine RRFB appropriateness. Factors that are considered include roadway speed limit, whether there is a median, number of lanes of traffic, average daily traffic, roadway configuration, number of pedestrians, accident history, the presence of schools and parks, and proximity to signalized crossings.

Bay Settlement Road at Bay Highlands Drive

Bay Settlement Road is a 4-lane road with bike lanes. The speed limit is 35 mph. In September 2025, the lines on Bay Settlement Road were restriped and advanced warning signs and flags were added to alert drivers to the crossing. There is a median present at the crosswalk. DPW's Traffic Engineer intends to conduct additional traffic and pedestrian observations prior to the October 29, 2025 meeting.



Bay Settlement Road at Bay Highlands Drive

Bay Settlement Road at Highland Center Drive

This section of Bay Settlement Road is also a 4-lane road with bike lanes and a speed limit of 35 mph. In September 2025, the lines on Bay Settlement Road were restriped and advanced warning signs and flags were added to alert drivers to the crossing. The crossing at Bay Settlement Road and Bay Highland Drive/Center is within 300 feet of a signalized crossing to the north of this intersection. DPW's Traffic Engineer intends to conduct additional traffic and pedestrian observations prior to the October 29, 2025 meeting.



Crossing at Bay Settlement at Highland Center Dr.

Attachments:
Photos of Bay Settlement Road (Huron Road) at Highland Center Drive and Bay Highlands Drive
Carmanah RRFB applications Guide

MUTCD 11th Edition – Chapter 4L. Rectangular Rapid Flashing Beacons
USDOT Federal Highway Administration - Rectangular Rapid Flashing Beacons (RRFB)
WisDOT Traffic Engineering, Operations & Safety Manual, 4-11-1 Pedestrian and Bicyclist Crossings

FYI

This work is complete

Southbound Huron at Highland Center Drive (below)



Northbound Huron at Highland Center Drive (below)



Southbound Huron at Bay Highlands Drive (below)



Northbound Huron at Bay Highlands Drive (below)


YIELD
TO

CHAPTER 4L. RECTANGULAR RAPID FLASHING BEACONS

Section 4L.01 Application of Rectangular Rapid Flashing Beacons

Option:

01 A pedestrian-activated and/or bicyclist-activated rectangular rapid flashing beacon (RRFB) may be used to provide supplemental emphasis to pedestrian, school, and trail warning signs at marked crosswalks across uncontrolled approaches.

Standard:

02 **An RRFB shall only be installed to function as a Warning Beacon (see Section 4S.03). Except as otherwise provided in this Chapter, all other provisions of the MUTCD applicable to Warning Beacons shall apply to RRFBs.**

03 **An RRFB shall only be used to supplement a post-mounted W11-2 (Pedestrian), S1-1 (School), or W11-15 (Trail) crossing warning sign with a diagonal downward arrow (W16-7P) plaque, or an overhead-mounted W11-2 , S1-1, or W11-15 crossing warning sign, located at or immediately adjacent to a marked crosswalk.**

04 **Except for crosswalks across the approach to or egress from a roundabout, or crosswalks across free-flow turn lanes separated by a channelizing island, an RRFB shall not be used for crosswalks across approaches controlled by YIELD signs, STOP signs, traffic control signals, or pedestrian hybrid beacons.**

Option:

05 An additional RRFB may be installed on that approach in advance of the crosswalk, as a Warning Beacon to supplement a W11-2 (Pedestrian), S1-1 (School), or W11-15 (Trail) crossing warning sign with an AHEAD (W16-9P) or distance (W16-2P or W16-2aP) plaque.

Standard:

06 **If an additional RRFB is installed on the approach in advance of the crosswalk, it shall be supplemental to and not a replacement for the RRFB at the crosswalk itself.**

Section 4L.02 Design of Rectangular Rapid Flashing Beacons

Standard:

01 **Each RRFB unit shall consist of two rapidly-flashed rectangular-shaped yellow indications, each with an LED-array based pulsing light source. The size of each RRFB indication shall be at least 5 inches wide by at least 2 inches high.**

02 **The two RRFB indications for each RRFB unit shall be aligned horizontally, with the longer dimension horizontal and with a minimum space between the two indications of at least 7 inches, measured from nearest edge of one indication to the nearest edge of the other indication. The outside edges of the RRFB indications, including any housings, shall not project beyond the outside edges of the W11-2, S1-1, or W11-15 sign that it supplements.**

03 **An RRFB unit shall not be installed independent of the crossing warning signs for the approach that the RRFB faces. If the RRFB unit is supplementing a post-mounted sign, the RRFB unit shall be installed on the same support as the associated W11-2, S1-1, or W11-15 crossing warning sign and plaque. If the RRFB unit is supplementing an overhead-mounted sign, the RRFB unit shall be mounted directly above the top of sign or below the bottom of the sign.**

Option:

04 As a specific exception to Paragraph 6 of Section 4S.01, the RRFB unit associated with a post-mounted sign and plaque may be located between and immediately adjacent to the bottom of the crossing warning sign and the top of the supplemental downward diagonal arrow plaque (or, in the case of a supplemental advance sign, the AHEAD or distance plaque) or within 12 inches above the crossing warning sign, rather than the recommended minimum of 12 inches above or below the sign assembly.

05 Signal visors and backplates, with or without a yellow retroreflective strip, may be used with RRFB units based on provisions in Section 4D.06.

Standard:

06 **For any approach on which RRFBs are used to supplement post-mounted signs, at least two W11-2 , S1-1, or W11-15 crossing warning signs (each with an RRFB unit and a W16-7P plaque) shall be installed at the crosswalk, one on the right-hand side of the roadway and one on the left-hand side of the roadway.**

Guidance:

07 *On a divided highway, the left-hand side RRFB assembly should be installed on the median, if practicable, rather than on the far left side of the highway.*

Standard:

08 **For any approach on which RRFBs are used to supplement an overhead-mounted sign, at least one W11-2 , S1-1, or W11-15 crossing warning sign (without a W16-7P plaque) located approximately over the center of the lanes of the approach (or where optimum visibility can be achieved) shall be installed at the crosswalk.**

Standard:

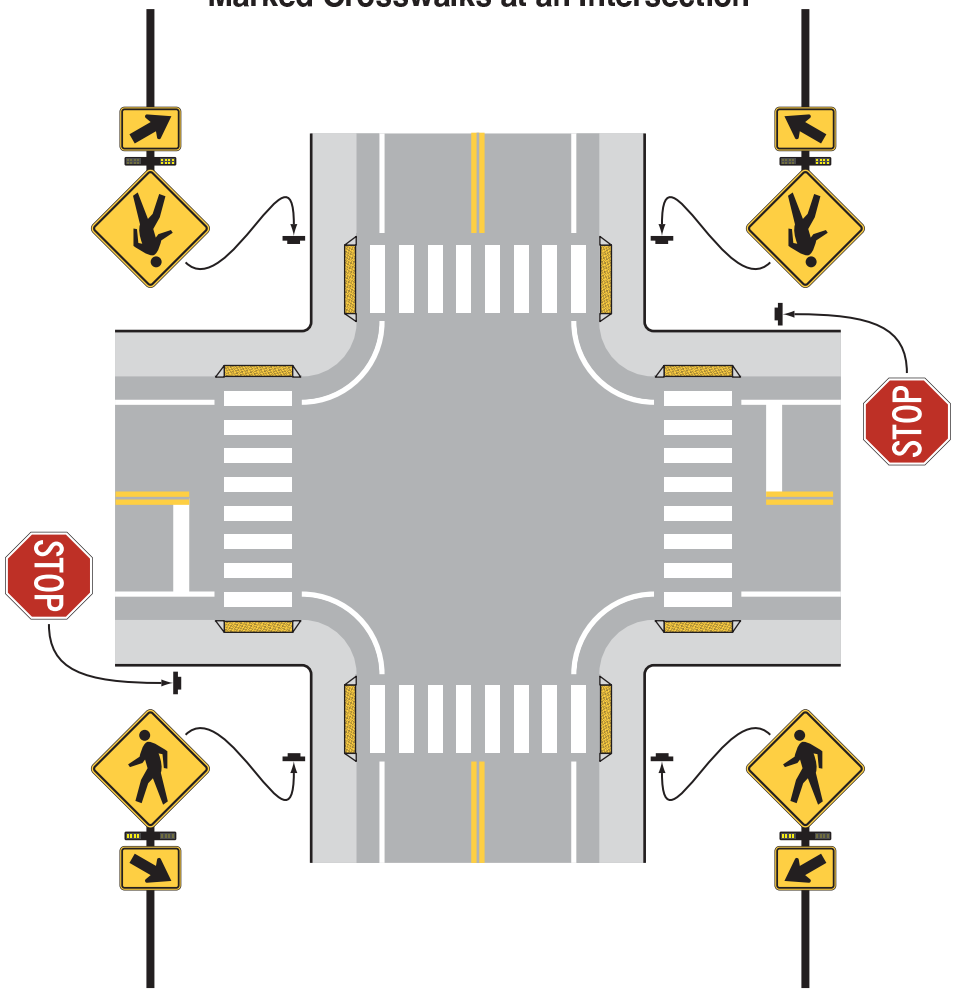
09 **If used at intersections, the design of the RRFBs shall conform to the requirements for post-mounted or overhead placement described in Paragraph 3 of this Section.**

Option:

10 RRFBs may be installed at intersections with more than one crosswalk on the same uncontrolled approach (see Figure 4L-1).

11 If used at intersections with two crosswalks on an uncontrolled approach, post-mounted RRFBs may be installed to face only one direction of travel at the first crosswalk that traffic encounters (see Figure 4L-1).

Figure 4L-1. Example of RRFBs at Uncontrolled, Marked Crosswalks at an Intersection



Notes:

1. When activated, the RRFBs on both approaches shall simultaneously commence operation of their rapid flashing indications and shall cease operation simultaneously.
2. If placed overhead, follow the requirements of Paragraph 8 of Section 4L.02, except that the signs may be placed approximately over the center of the intersection.

Standard:

12 **The light intensity of the yellow indications during daytime conditions shall meet the minimum specifications for Class 1 yellow peak luminous intensity in the publication "Directional Flashing Optical Warning Devices for Authorized Emergency, Maintenance, and Service Vehicles J595," 2005, Society of Automotive Engineers (SAE).**

Option:

13 If the RRFB indications are so bright that they cause excessive glare during nighttime conditions, an automatic signal dimming device may be used to reduce the brilliance of the RRFB indications during nighttime conditions.

Standard:

14 **If pedestrian push button detectors (rather than passive detection) are used to actuate the RRFB indications, a PUSH BUTTON TO TURN ON WARNING LIGHTS/AWAIT GAP IN TRAFFIC (R10-25) sign (see Section 2B.58) shall be installed explaining the purpose and use of the pedestrian push button detector.**

Support:

15 Section 4I.05 contains further information about pedestrian push button detector location criteria.

16 Section 4H.12 contains information about bicyclist push buttons.

Guidance:

17 *An audible information device should be used with RRFBs to assist pedestrians with vision disabilities.*

Option:

18 A small light directed at and visible to pedestrians in the crosswalk may be installed integral to the RRFB or pedestrian push button detector to give confirmation that the RRFB is in operation.

Section 4L.03 Operation of Rectangular Rapid Flashing Beacons

Standard:

01 **The RRFB shall be normally dark, shall initiate operation only upon pedestrian actuation, and shall cease operation at a predetermined time after the pedestrian actuation or, with passive detection, after the pedestrian clears the crosswalk.**

02 **All RRFB units associated with a given crosswalk (including those with an advance crossing sign, if used) shall, when activated, simultaneously commence operation of their rapid flashing indications and shall cease operation simultaneously.**

Guidance:

03 *The minimum duration of a predetermined period of operation of the RRFBs following each actuation should be based on the procedures for the timing of pedestrian clearance times for pedestrian signals (see Section 4I.06).*

Support:

04 One consideration for lengthening the duration of the predetermined period of operation of the RRFBs is adding the perception/reaction time for pedestrians to confirm that a vehicle will yield or stop.

Standard:

05 **The predetermined flash period shall be immediately initiated each and every time that a pedestrian is detected either through passive detection or as a result of a pedestrian pressing a push button detector, including when pedestrians are detected while the RRFBs are already flashing and when pedestrians are detected immediately after the RRFBs have ceased flashing.**

06 **When activated, the two yellow indications in each RRFB unit shall flash in a rapidly flashing sequence. As a specific exception to the requirements for the flash rate of beacons provided in Paragraph 3 of Section 4S.01, RRFBs shall use a much faster flash rate and shall provide 75 flashing sequences per minute.**

07 **Except as provided in Paragraph 8 of this Section, during each 800-millisecond flashing sequence, the left and right RRFB indications shall operate using the following sequence:**

A. The RRFB indication on the left-hand side shall be illuminated for approximately 50 milliseconds.
B. Both RRFB indications shall be dark for approximately 50 milliseconds.
C. The RRFB indication on the right-hand side shall be illuminated for approximately 50 milliseconds.
D. Both RRFB indications shall be dark for approximately 50 milliseconds.
E. The RRFB indication on the left-hand side shall be illuminated for approximately 50 milliseconds.
F. Both RRFB indications shall be dark for approximately 50 milliseconds.
G. The RRFB indication on the right-hand side shall be illuminated for approximately 50 milliseconds.

H. Both RRFB indications shall be dark for approximately 50 milliseconds.
I. Both RRFB indications shall be illuminated for approximately 50 milliseconds.
J. Both RRFB indications shall be dark for approximately 50 milliseconds.
K. Both RRFB indications shall be illuminated for approximately 50 milliseconds.
L. Both RRFB indications shall be dark for approximately 250 milliseconds.

08 **The flash rate of each individual RRFB indication, as applied over the full flashing sequence, shall not be more than 5 flashes per second, to avoid frequencies that might cause seizures.**

09 **If an audible information device is used in conjunction with an RRFB, the audible information device shall not use vibrotactile indications or percussive indications.**

Guidance:

10 *If an audible information device is used in conjunction with an RRFB, the audible message should be a speech message that says, "Warning lights are flashing." The audible message should be spoken twice.*

U.S. Department of Transportation
Federal Highway Administration

OFFICE OF SAFETY
Proven Safety Countermeasures



Safety Benefits:

RRFBs can reduce crashes up to:

47%

for pedestrian crashes.[4]

RRFBs can increase motorist yielding rates up to:

98%

(varies by speed limit, number of lanes, crossing distance, and time of day).[3]



RRFBs used at a trail crossing.
Source: LJB

For more information on this and other FHWA Proven Safety Countermeasures, please visit https://highways.dot.gov/safety/proven-safety-countermeasures and https://highways.dot.gov/sites/fhwa.dot.gov/files/2022-06/techSheet_RRFB_2018.pdf.

FHWA-SA-21-053

Rectangular Rapid Flashing Beacons (RRFB)

A marked crosswalk or pedestrian warning sign can improve safety for pedestrians crossing the road, but at times may not be sufficient for drivers to visibly locate crossing locations and yield to pedestrians. To enhance pedestrian conspicuity and increase driver awareness at uncontrolled, marked crosswalks, transportation agencies can install a pedestrian actuated Rectangular Rapid Flashing Beacon (RRFB) to accompany a pedestrian warning sign. RRFBs consist of two, rectangular- shaped yellow indications, each with a light-emitting diode (LED)-array-based light source.[1] RRFBs flash with an alternating high frequency when activated to enhance conspicuity of pedestrians at the crossing to drivers.

Transportation agencies should refer to the *Manual on Uniform Traffic Control Devices (MUTCD)* for information on the application of RRFBs.[1]

Applications

The RRFB is applicable to many types of pedestrian crossings but is particularly effective at multilane crossings with speed limits less than 40 miles per hour.[2] Research suggests RRFBs can result in motorist yielding rates as high at 98 percent at marked crosswalks, but varies depending on the location, posted speed limit, pedestrian crossing distance, one- versus two-way road, and the number of travel lanes.[3] RRFBs can also accompany school or trail crossing warning signs.

RRFBs are placed on both sides of a crosswalk below the pedestrian crossing sign and above the diagonal downward arrow plaque pointing at the crossing.[1] The flashing pattern can be activated with pushbuttons or passive (e.g., video or infrared) pedestrian detection, and should be unlit when not activated.

Considerations

Agencies should:[2]

- Install RRFBs in the median rather than the far-side of the roadway if there is a pedestrian refuge or other type of median.
- Use solar-power panels to eliminate the need for a power source.
- Reserve the use of RRFBs for locations with significant pedestrian safety issues, as over-use of RRFB treatments may diminish their effectiveness.

Agencies shall not:[2]

- Use RRFBs without the presence of a pedestrian, school or trail crossing warning sign.
- Use RRFBs for crosswalks across approaches controlled by YIELD signs, STOP signs, traffic control signals, or pedestrian hybrid beacons, except for the approach or egress from a roundabout.

1 Manual on Uniform Traffic Control Devices (MUTCD), Chapter 4L. FHWA, (2023).
2 "Rectangular Rapid Flash Beacon" in PEDSAFE: Pedestrian Safety Guide and Countermeasure Selection System. FHWA, (2013).
3 Fitzpatrick et al. "Will You Stop for Me? Roadway Design and Traffic Control Device Influences on Drivers Yielding to Pedestrians in a Crosswalk with a Rectangular Rapid-Flashing Beacon." Report No. TTI-CTS-0010. Texas A&M Transportation Institute, (2016).
4 (CMF ID: 9024) NCHRP Research Report 841 Development of Crash Modification Factors for Uncontrolled Pedestrian Crossing Treatments, (2017).

ZERO IS OUR GOAL
A SAFE SYSTEM IS HOW WE GET THERE

4-11-1 Pedestrian and Bicyclist Crossings April 2025

Once the determination to install pedestrian signals is made, the next step is to determine where to install the pedestrian signal faces and detection (push buttons) if applicable. The designer **shall** consult the WMUTCD, Section 4E for Pedestrian Control Features and Chapter 9, Traffic Controls for Bicycle Facilities.

Pedestrian push buttons **shall** be shown on the signal plan, mounted approximately perpendicular and in advance of the crossing as required by the WMUTCD.

All pedestrian push buttons **shall** be accessible from the sidewalk to be able to be reached by walkers or people in a wheelchair. This *may* require the installation of a separate pedestrian pushbutton standard. Attempts to locate the pedestrian push buttons as shown in the WMUTCD and per ADA requirements **shall** be made.

The R10-3E, 3H, 3I, and 3J series pedestrian signs **shall** be mounted on the same poles or standards as the pedestrian push buttons for pedestrian signals with countdown displays. The countdown display style of pedestrian signals **shall** be used on all state-owned traffic signals.

All pedestrian signal faces *should* be conspicuous and recognizable to pedestrians at all distances from the beginning of the controlled crosswalk to a point 10 feet from the end of the controlled crosswalk during both day and night. Sometimes this can be accomplished by attaching the pedestrian signal faces to traffic signal poles or standards. But, to meet the above requirement, a 10-foot pedestrian signal standard *may* need to be installed with just the pedestrian signal face and push button. If the pedestrian signal face can be installed on the traffic signal pole or standard, a 3.5-foot standard *may* still need to be used for a pedestrian push button to comply with the accessible requirements.

The pedestrian phasing *should* be shown adjacent the vehicular phasing on the sequence of operations sheet, shown by a double half arrow on the appropriate side of the vehicular phase arrow.

To accommodate bicyclists who want to cross a highway, a push button accessible to the bicyclist and sign stating, “Push Button for Green Light” (R10-3) as shown in Figure 1.1, *may* be installed. In this case, pedestrian signal faces are not installed; activation of the push button will call and time the pedestrian phase intervals or the bike minimum green interval.

Figure 1.1. R10-3 Sign for Bicyclist



ANIMATED EYES SYMBOL

Reference is made to the WMUTCD 4I.02.

The animated eyes symbol is a dynamic display that supplements standard pedestrian signal indications within the same section. This symbol consists of illuminated eyes that scan from side to side and is meant to prompt pedestrians to be aware of approaching vehicles.

POLICY

Pedestrian signal heads **shall** not incorporate the animated eyes symbol at state-owned signal installations.

SUPPORT

WisDOT supports the use of technologies that address a distinct need related to highway safety & traffic operations. Animated eyes are expected to have a limited effect on improving intersection safety but would require an increase in capital, operations, and maintenance costs. Benefits are not expected to outweigh additional resource expenditures.

IN-ROADWAY WARNING LIGHTS AT PEDESTRIAN CROSSINGS

Reference is made to the WMUTCD Chapter 4U.

In-roadway warning lights (IRWLs) are special types of highway traffic control devices installed in the roadway pavement to warn road users that they are approaching a condition on or adjacent to the roadway that *may* not be clear and might require the road users to slow down and/or yield.

IRWLs are actuated devices with flashing indications that provide real-time warning of a specific condition. In-pavement lights that supplement pavement markings by operating in a steady burn state **shall** also require WisDOT approval but are not the focus of this policy.

On the STH system in Wisconsin, IRWLs are limited to situations warning of: marked school crosswalks, marked mid-block crosswalks, marked crosswalks on uncontrolled approaches, and other roadway situations involving pedestrian crossings that are not associated with other types of traffic control.

POLICY

IRWLs, as defined herein, *may* be used on the Wisconsin STH system provided the local jurisdiction:

1. Applies for a permit
2. Agrees to fund the installation, operation, and maintenance of the device
3. Agrees to be responsible for any corresponding damage to the roadway or damage to highway maintenance equipment, and
4. Properly cites appropriate locations based on the conditions of this policy.

The municipality *should* understand that the permit *may* be revoked, especially in the event of safety or operational issues. In such a situation, the original costs and costs to restore the pavement are the obligation of the permit holder.

When allowed by permit, IRWLs **shall** be installed perpendicular to the direction of travel on the roadway and used to supplement crosswalk markings. IRWLs placed along the centerline of a highway, parallel to the direction of travel, **shall not** be used. IRWLs **shall not** be allowed on freeways or expressways.

Prior to the use of IRWLs, adequate trail of standard remedial measures **shall** be used to warn motorists of pedestrian crossings. IRWLs will be used only to supplement typical warning devices such as signs, markings, and crossing guards. Other strategies, such as providing a median refuge roadway lighting in advance of the crossing, or enforcement campaigns, are more universally recognizable methods of warning motorists of these conditions and *should* also be implemented when practicable.

Location Criteria

It is recognized that the use of IRWLs *may* affect STH traffic operations by increasing delay and reducing mobility, especially if used near existing signalized or stop-controlled intersections. The following criteria **shall** be met:

1. Location is an uncontrolled pedestrian crossing.
2. Location is an established school route, accommodates a minimum pedestrian volume of 100 pedestrians/day, or location has experienced pedestrian crashes in the past 3 years.
3. Subject crossing is in municipal (non-rural) limits.
4. There exists a minimum of 300 feet between the subject crossing and the nearest uncontrolled pedestrian crossing, or intersection traffic control device on the STH.
5. There exists a minimum of 1200 feet between the subject crossing and the nearest uncontrolled pedestrian crossing supplemented with in-roadway warning lighting unless exceptional conditions exist.
6. Roadway has a maximum of four travel lanes with a maximum single-stage crossing distance of 50 feet.
7. Approach speed is posted at less than 50 mph.
8. Adequate stopping sight distance exists based on the following approach speeds:
    a. 15 or 25 mph = 200 ft
    b. 30 mph = 250 ft
    c. 35 mph = 300 ft

d. 40 mph = 400 ft

e. 45 mph = 500 ft

Design Requirements

In the interest of uniformity, reliability, and consideration for other highway users, the following minimum design requirements for IRWLs **shall** be met:

1. Number/positioning of lights:
    a. For two-lane undivided roadways: 5 IRWLs per direction
    b. For four-lane undivided roadways: 7 IRWLs per direction
    c. For four-lane divided roadways: 5 IRWLs per direction.
2. IRWLs **shall** be actuated and **shall not** flash continuously.
3. If pedestrian push buttons are used to actuate the IRWLs, a PUSH BUTTON TO TURN ON WARNING LIGHTS (R10-25) sign **shall** be mounted adjacent to or integral with each pedestrian push button.
4. For four-lane divided roadways with median widths equal to or exceeding 6 feet, pedestrian actuation in the median **shall** be provided to allow for a two-stage crossing of the roadway.
5. Lights **shall** be evenly spaced across the entire traveled way. Lights *should* be positioned outside of vehicle wheel paths and *should* also consider bicyclist routes adjacent the traveled way. Lights placed near the centerline of the roadway *should* be offset slightly to minimize interference with pavement marking operations.
6. Electrical wire **shall** be cast in a minimum of 8-inch concrete pavement. If IRWLs are being installed with an improvement project that requires a pavement section greater than 8 inches, then the pavement at the crossing *should* be made to match that of the adjacent roadway. Pavement reinforcement *may* not be required, but this decision will reside with the regional pavement design unit. Doweling to adjacent concrete pavement will also be required at the direction of the regional pavement engineer. A minimum 2 feet of clearance to the edge of the concrete **shall** be maintained. Pavement structure **shall** be installed according to WisDOT Standard Specifications. Installation in existing pavement by sawing or coring is not permissible. Minimal width of the concrete, measured longitudinally in the direction of traffic, **shall** be 12 feet.
7. Roadway profile **shall** be appropriately maintained by milling or wedging the approach to the crossing, as required.
8. IRWLs **shall** flash for the entire calculated pedestrian clearance time. Pedestrian clearance *should* be calculated based on a 3.5 ft/sec walking speed. Locations frequented by children and elderly users *may* have a pedestrian clearance based on a slower walking speed. A brief time extension of 3 to 7 seconds *may* be added to allow for vehicle/pedestrian response and separation.
9. Features meant to accommodate impaired pedestrians such as actuator buttons with locator tones, supplemental braille signing, etc., *should* be considered at individual locations on a case-by-case basis. If used, these devices **shall** be furnished and maintained by the municipality that requests the IRWLs.
10. Other design criteria **shall** conform to the manufacturer's recommendations.

SUPPORT

There are several general points of concern regarding the use of these devices:

1. IRWLs do not ensure that motorists will appropriately yield the right of way to pedestrians in the crossing.
2. A public awareness and education campaign *may* be required to educate the public prior to operating IRWLs.
3. IRWLs *may* cause rear-end collisions similar to a signal installation.
4. Placement of IRWLs between coordinated traffic control signals *may* cause progression problems.
5. Any improperly installed electrical equipment *may* pose a hazard to the public.
6. In Wisconsin, IRWLs *may* be susceptible to premature failure due to moisture buildup and/or snow removal operations.

7. The type of actuation used for IRWLs needs to be considered. Active detection (i.e. pushbutton) *may* create a false sense of security for pedestrians who are not familiar with the use of such devices or the rules of the road. Because of these factors, passive detection (i.e. infrared) is considered more appropriate for these types of applications, especially in crosswalks associated with school zones. In either case, an informational plaque *should* be used to briefly describe proper crossing behavior while using IRWLs. These are similar to informational plaques used at signalized pedestrian crossings (R10 series).
8. In IRWLs will be placed outside of existing connecting highway limits within a municipality, consideration *should* be given to extend those limits to include the installation location.

4-11-2 Pedestrian Phasing April 2025

Due to the impacts on the geometric design, ADA requirements, signal placement, and potential impacts on capacity analysis, system analysis and signal timing, accommodating pedestrians *should* be explored early in the scoping process. The geometrics of signalized intersections **shall** be designed to accommodate pedestrian traffic now and in the future; however, discretion *should* be exercised when determining where to install pedestrian phases. The surrounding area *should* be surveyed for schools, elderly and disabled housing, multipurpose trails, parks, and developments which *may* generate pedestrian traffic to help identify the need for pedestrian signals.

If it is determined that pedestrian phasing will be installed, early consideration *should* be given to the manner in which the pedestrian movement will be called. In most instances, a pedestrian push button *should* be installed to allow for on-demand call of a pedestrian phase. This is typically applicable to pedestrian movements across the mainline street and *may* also be applicable to pedestrian movements across the side street, especially at an isolated intersection. Calling pedestrian phase by push button increases the efficiency and decreases the delay and driver frustration by minimizing the number of times that the pedestrian phase is activated.

It is also possible to call the pedestrian phase each cycle by putting the phase on pedestrian recall. Typically, pedestrian recall is the preferred application in downtown areas or where there is high transit usage where the pedestrian volumes are high and consistent. It is usually a function of pedestrian demand and the ability or need to implement the necessary timing parameters to accommodate pedestrians on a constant call basis.

Pedestrian clearance time, FLASHING DON'T WALK (FDW) time, *should* always be sufficient for pedestrians to cross the entire approach especially at fully actuated isolated signals with push buttons. When pedestrian phase(s) are being added to an existing signal that operates in coordination or a new signal that will operate in coordination, it is important to assess the impact of the FDW interval on the cycle length. If a signal is pre-timed or operates in coordination, there *may* be some constraints against providing the entire pedestrian clearance every cycle. Ideally, the cycle length *should* be long enough to accommodate all ped phases every cycle. However, at large intersections this *may* lead to extremely long cycle lengths, excessive delays, long queues and a decrease in LOS.

Depending on the coordination settings used, the timing can be set up to allow the controller to go out of coordination when a pedestrian phase is actuated. This allows for the full pedestrian clearance to be provided and a feasible cycle length. However, this *may* not be desired since it can take several cycles to get back into coordination. Routine pedestrian actuations at a signal in a coordinated system *may* not allow for proper coordination.

An exclusive pedestrian phase (Barnes Dance) is <u>not</u> typically used. If an exclusive pedestrian phase is being considered for use, it **shall** be approved by the Regional Traffic Signal Engineer.

<u>Channelized Right-turns</u>

If a pork chop island exists, the recommended practice is to cross pedestrians from the radius to the pork chop island, then cross the mainline or side street.

For single lane channelized right turns that are not signalized (STOP, YIELD or free-flow conditions), pedestrian signals **shall not** be used. Pedestrian signals *should* be considered at crossings of single lane channelized right turns movements that are signalized. In that case, attention *should* be given to the placement of vehicular signal indications and whether those signals are readily viewable for the benefit of the pedestrian. Pedestrian signals **shall** be used at crossings of dual lane channelized right turn movements that are signalized.

<u>Two-stage Crossings</u>

Per WMUTCD 4I.06, where the pedestrian clearance time is sufficient only for crossing from the curb or shoulder to a median of sufficient width for pedestrians to wait, median-mounted pedestrian signals (with pedestrian

detectors if actuated operations is used) **shall** be provided and signing such as the R10-3e sign **shall** be provided to notify pedestrians to cross only to the median to await the next WALKING PERSON (symbolizing WALK) signal indication. A median of sufficient width to accommodate two-stage crossings are generally considered a minimum of 6-ft in total width for pedestrians and a minimum of 8-ft in total width for bicyclists if the crossing is associated with a path.

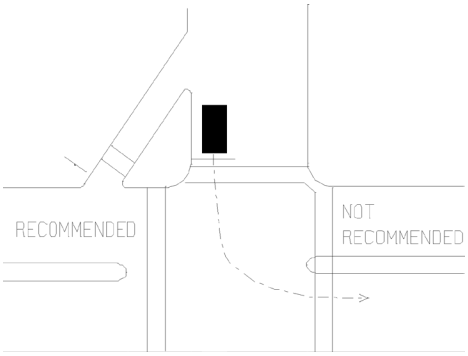
ADA requirements **shall** be considered when designing two-stage pedestrian crossings.

At any intersection with medians where a pedestrian could become stranded pedestrian push buttons *should* be placed in the median.

T-Intersections

It is recommended to place pedestrian crossings on the right side of a T-intersection to reduce the likelihood of left turning vehicles conflicting with pedestrians occupying the crosswalk on the receiving approach, as shown in Figure 2.1.

Figure 2.1. Pedestrian crossings at T-intersection



Visually Impaired Pedestrians

An engineering study *should* be conducted upon request for special accommodations for visually impaired pedestrians. Wide streets, right turn on reds, and complex signal operations are some of the factors that make it hard for visually impaired pedestrians to cross signalized intersections. Refer to WMUTCD 4K for guidance on when to install Accessible Pedestrian Signals (APS) for visually impaired. In general, APS devices are reserved for use at crossings that are part of a route, along which the pedestrian with visual disabilities who is requesting the device, typically travels.

Bicycle Phasing

Bicycles *should* be treated as pedestrians or vehicular traffic depending on the type of user. If bicyclists that use pedestrian facilities request detection, then other pedestrian devices such as pedestrian signal heads, *should* be installed.

4-11-3 Beacons April 2025

Reference is made to the WMUTCD Chapter 4S.

Flashing beacons (a.k.a. flashers, warning flashers, beacons) are a special type of signal indication used to supplement standard regulatory and warning signs. According to the WMUTCD, flashing beacons have the following applications:

1. Intersection control beacon
2. Stop beacon
3. Speed limit sign beacon
4. Warning beacon (includes Rectangular Rapid Flashing Beacons)

Warning beacon includes Rectangular Rapid Flashing Beacons (RRFB). Flashing beacons are part of a sign, as it pertains to the provisions for allowing the installation of the beacons on highway right-of-way. Statutes 84.02 (4)(c) and 86.19 (3) convey exclusive authority for signs and warning devices on the state trunk system to the department.

This policy contains provisions for proper application, design, and permitting of flashing beacons on the STH

system.

POLICY

General

The following general criteria apply to all flashing beacon installations on the STH system:

1. There are two types of flashing beacons:
    a. Red—only to be used with STOP signs
    b. Yellow—to be used with any yellow warning (W-series) signs, speed limit, speed limit reduction, pedestrian warning and school speed limit signs

    Flashing beacons **shall** only be associated with the sign installations referred to above.
2. Flashing beacons are supplementary to signs. When used, they **shall** be mounted on the same support as the sign which the beacon supplements in accordance with WMUTCD 4S.01.
3. Activated flashing beacons **shall not** be approved on the STH system for use in conjunction with train crossings.
4. Emergency vehicle entrances *may* have activated flashing beacons, which will cancel after a pre-timed period of flash.
5. State-owned and permitted installations
    a. The department *may* determine that flashing beacons are needed and *may* install and maintain them at specific sites. In this case, the regional traffic engineer **shall** make a final determination regarding the use of these devices on behalf of the department.
    b. At locations where, local authorities determine that the use of flashing beacons is desirable, a permit *may* be issued for the installation and maintenance of flashing beacons. Permitted installations are subject to the approval of the department and the conditions of this policy. Additionally, permits are revocable at the discretion of the department.

Application of Flashing Beacons

The following sections highlight policy items for flashing beacons that *may* be different from those represented in WMUTCD Chapter 4S.

Intersection Control Beacon: Used at intersections where traffic or physical conditions do not justify conventional traffic control signals, but crash rates indicate the possibility of a special need, generally located over the center of an intersection. Refer to WMUTCD 4S.02.

Stop Beacon: Refer to WMUTCD.

Speed Limit Sign Beacon: Refer to WMUTCD 4S.04. The department rarely, if ever, would install and maintain flashing beacons with speed limit signs or school speed limit signs. Local authorities **shall** follow the permit requirements stated below.

Warning Beacon: Refer to WMUTCD 4S.03.

Flashing Beacon Design & Installation

The following provisions pertain to the installation, operation, and maintenance of flashing beacons other than rectangular rapid flashing beacons (RRFBs) on the state trunk highway system.

1. Location
    a. Ground mount: Flashing beacons *may* be ground mounted, where they will be approximately one foot above the sign they supplement. The sign *should* be in the lateral and vertical location as specified in the WMUTCD Chapter 2. Illustrations of typical ground-mount installations are in Figure 3.1 below.
    b. Overhead mount: A flashing beacon *may* be mounted on one or both sides of an overhead sign. It *may* be mounted above the sign if the entire assembly including the sign has a minimum clearance of 17 feet.
2. For state-maintained installations, the standard size of flashing beacons is 12 inches in diameter. At the discretion of the regional traffic engineer, permitted (not state-maintained) installations that are in areas with a posted speed less than 30mph *may* use 8-inch diameter beacons.

3. Ground-mounted supports **shall** be the same as are normally used to support the sign, and of the same cross-section as normally used. These **shall** be 4 x 4 or cross-drilled 4 x 6 posts, or in urban areas signal posts on concrete footings, or light poles or wood poles where speeds are low. Usage of any kind of pole **shall** be in conformance with the offsets specified in highway lighting permit policy, FDM 11-15-1.
4. The installation of two posts, one for the sign and the other for the flashing beacon, is not permissible within the clear zone because of the unpredictable behavior of the combination of two posts when struck.
5. Service poles must be offset to the right-of-way line or in conformance with offsets in FDM 11-15-1.
6. Service *may* drop to the top of the support, which would be extended to maintain an 18-foot minimum wire-to-ground clearance as per Wisconsin electrical code. Service *should* preferably be installed underground. In the latter case, the conduit **shall** be run up and attached to the post or pole. The control box *may* be mounted on the post or pole.
7. At the discretion of the regional traffic engineer, solar-powered flashing beacon installations *may* be allowed on the STH system provided the installation meets applicable electrical and crash standards.
8. According to TEOpS 2-1-8, flashing beacons and STOP or STOP AHEAD signs that incorporate flashing displays (e.g. blinker signs) **shall not** be used at the same intersection approach.

Warning Beacon (i.e., RRFBs) Design & Installation

Yellow flashers are to be used with any yellow warning (W-series) signs and school speed limit signs. Actuated blinker signs are supplementary to warning signs. When used, they **shall** be mounted on the same support as the sign which the beacon supplements in accordance with WMUTCD 4S.03.

At locations where it is determined that the use of warning sign enhancements signs is desirable, a permit *may* be issued for the installation and maintenance of these blinker-type signs. Permitted installations are subject to the approval of the Department and the conditions of this policy. Additionally, permits are revocable at the discretion of the Department.

It is recognized that the use of warning sign enhancements *may* affect STH traffic operations by increasing delay and reducing mobility, especially if used near existing signalized or stop controlled intersections. The following location criteria *should* be met prior to approval:

1. The location is an uncontrolled pedestrian crossing.
2. A minimum volume of 20 or more pedestrians during a single hour (any four consecutive 15-minute periods) of an average day *should* be met. Young (<12), elderly (>85) and disable pedestrians count 2 times toward volume thresholds. Additionally, seasonal day volumes can be used in place of average day volumes if the crossing is in a known tourist area.
3. A minimum vehicular volume of 1,500 vehicles per day.
4. Maximum of four lanes crossed, unless there is a raised median, in which case it can be six lanes.
5. There exists a minimum of 300 feet between the subject crossing and the nearest controlled pedestrian crossing or intersection traffic control device on the state trunk highway system. Consideration *should* be given to extending this distance beyond 300 feet if the proposed crosswalk location falls within an auxiliary turn lane for the nearby intersection or if the standing queue from the intersection extends over the proposed crosswalk location.
6. Adequate stopping sight distance exists based on FDM 11-10-5 or greater than 8 times the posted speed limit.
7. RRFBs **shall** use a much faster flash rate and **shall** provide 75 flashing sequences per minute (except for existing RRFBs that follow FHWA IA-11). According to IA-21, the left and right RRFB indications **shall** operate using the following sequence:

RRFB Flash Pattern												
Beacon	0.05 sec	0.05 sec	0.05 sec	0.05 sec	0.05 sec	0.05 sec	0.05 sec	0.05 sec	0.05 sec	0.05 sec	0.05 sec	0.25 sec
Left	ON	OFF	OFF	OFF	ON	OFF	OFF	OFF	ON	OFF	OFF	OFF
Right	OFF	OFF	ON	OFF	OFF	OFF	ON	OFF	ON	OFF	ON	OFF

The use of warning sign enhancements *may not* be appropriate at locations where there is a combination of both high traffic volumes and high pedestrian volumes. In these situations, there *may* be an increase in crashes and/or delay that make the use of the actuated blinker signs inappropriate. Instead, a traffic signal or Pedestrian Hybrid Beacon (PHB) *should* be considered, if feasible.

Consideration *should* also be given to spacing between pedestrian crossings – both uncontrolled as well as those supplemented with warning sign enhancements. These blinker-type signs are highly visible and therefore can be confusing or distracting to drivers if there are too many within their field of vision at one time. Historically, 1,200 feet has been a rule of thumb for minimum spacing.

Warning beacon types

There are four options that *may* be used to enhance pedestrian and school warning signs:

1. Blinker Sign. Refer to TEOpS 2-1-8 for application criteria.
2. Standard Blinker Beacon. Refer to TEOpS 4-2-3 for application criteria.
3. Rapid Flashing Beacon (Wig-Wag).
4. Rectangular Rapid Flashing Beacon (RRFB). RRFBs can only be pedestrian actuated.

These devices can be pedestrian actuated and/or time-of-day programmed.

Figure 3.1. Warning Sign Enhancement Options



Blinker Sign



Standard Blinker Beacon



Rapid Flashing Beacon (Wig-Wag)



Rectangular Rapid Flashing Beacon

As of March 20, 2018, FHWA has granted interim approval (IA-21) for the optional use of the RRFB as a pedestrian-actuated conspicuity enhancement to supplement standard pedestrian crossing or school crossing signs at uncontrolled marked crosswalks to any jurisdiction that submits a written request to FHWA. WisDOT received statewide approval from FHWA to allow all jurisdictions to install an RRFB. The jurisdiction must agree to furnish a list of locations where RRFBs are installed, acknowledge that FHWA has the right to rescind the interim approval at any time and acknowledge that the interim approval does not guarantee that the provisions will be adopted into the WMUTCD.

PERMITTING OF FLASHING BEACONS

Any improperly installed electrical equipment *may* pose a hazard to the public. As such, the department spells out general and specific conditions, which are part of the permit agreement. These conditions are incorporated into the permit form, DT1877, a copy of which is appended to this policy. The WMUTCD Chapter 4S and specific conditions stated above **shall** also be followed for flashing beacons installed on all state trunk highways. Flashing beacons installed on connecting highways **shall not** require a WisDOT permit.

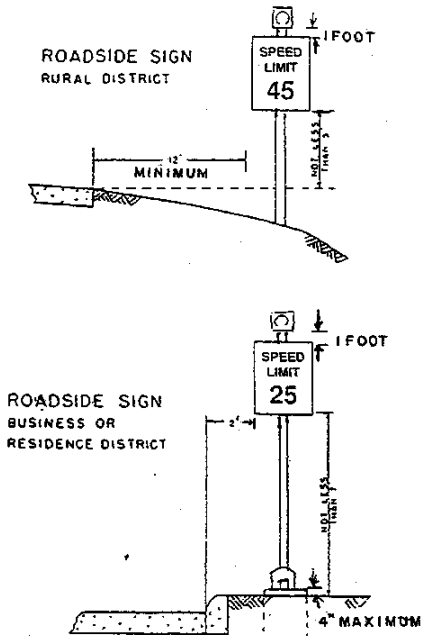
The following information provides conditions and processes related to the issuance of permits:

1. Permit applications **shall** be received, and permits issued, by the appropriate regional office.
2. Permits for flashing beacons *may* only be issued to municipalities, not to private individuals at agencies, or to power companies. This *should* result in working with the most responsible and objective agency associated with the safety problem being addressed.
3. The region *may* rightfully deny the issuance of the permit. Reasons for denial *may* include: lack of need, conflict with other traffic control devices, vulnerable location, lack of confidence in the maintaining ability of the subject agency, or knowledge that the request is due to reaction rather than long term need of commitment.
4. The region *may* revoke the permit for any of the reasons above, especially regarding lack of maintenance, as well as for reasons cited on the permit itself.
5. For permitted flashing beacons installed on signal standards, Standard Detail Drawings 9C2, 9C3, and

9E7 *should* be made part of the permit. SDDs 9C5 and 9D3 for control cabinet installations *may* also apply.

6. In the event of the reconstruction of the highway, reasonable notice *should* be given to the municipality to allow their removal of the equipment and arranging for disconnecting the electrical service.

Figure 3.2. Standard Flashing Beacon Installations for Rural & Urban Districts



Report to the
Improvement and Service Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # M.3

To approve the request by Department of Public Works to award contract PAVEMENT 3-25 MANITOWOC ROAD SIDEWALK to Peters Concrete Company in the amount of $806,133.67.

BACKGROUND

This is for the joint City/WisDOT Project ID 4987-14-71 sidewalk project on Manitowoc Road from Main Street to Hemlock, on Hemlock, and on Pecan from Main Street to Manitowoc Rd. We received four bids from local contractors. The two lowest bids were only $20,000 apart. DPW believes the bids were very competitive.

RECOMMENDATION

DPW recommends award to the lowest responsive bidder Peters Concrete Company in the amount of $806,133.67. Fiscal Impact: The construction will be paid for on 80/20 split. WisDOT will be paying an estimated $645,000 and the City will be responsible for the remainder. The project was part of the Capital Improvement Program.

FISCAL IMPACT

ATTACHMENTS

1. Quest CDN Project Results Pavement 3-25 Manitowoc Road Sidewalk

PAVEMENT 3-25 MANITOWOC ROAD SIDEWALK

Quest Number: 9857969

Closing Date: Tue, 09/23/2025 02:00 PM CDT
Posting Type: Construction Project
Owner: Green Bay WI, City of
Solicitor: City of Green bay

Owner Name:	Green Bay WI, City of
Owner Contact:	Chuck Yang
Owner Phone:	920-448-3094
Solicitor Name:	City of Green bay
Contact:	Dylan Ferron
Email:	dylan.ferron@greenbaywi.gov
Phone:	920-448-3096
Award Date:	
Comments:	
Award Status:	Pending
Letting Bid Tabulation:	View on vBid

Company	Contact	Phone	E-mail	Amount	Awarded	Comment
Peters Concrete Company	Duke Peters	920-494-3700	quote@petersconcrete.com	$ 806,133.67		
Vinton Construction Company	Estimating at Vinton Construction	920-682-0375	quotes@vintonwis.com	$ 827,107.14		
Zignego	John Zignego	2625474700	BIDS@ZIGNEGO.COM	$ 875,902.90		
Highway Landscapers, Inc.	Nick Wilfert	920-759-1701	nwilfert@highway.email	$ 892,845.43		

REPORT OF THE GREEN BAY POLICE DEPARTMENT
GRANTING OPERATOR LICENSES
November 11, 2025

The Green Bay Police Department wishes to request the following applications for Operator Licenses be granted.

Stipulations placed on licenses shall continue to be in effect.

OPERATOR LICENSES

Augustian, Julia E
Ausloos, Brianna L
Balch, Tylor J
Beard, Alex J
Bokatzian, Zoe CM
Brianne, DeLain M
Challe, Maria M
Crowley, Joelle K
Endries, Evangeline J
Fitzgerald, Courtney A
Fowler, Diandra R
Friebel, Kathleen S
Gloede, Emily S
Goessl, Melanie A
Hass, Hailie C
House, Barbie L
Kane, Karissa L
Kelnhofer, Lydia M
Kocha, Darrell T
Kohn, Maleah R
Lacoursiere, Samantha K
Larson, Brianna L
McMicheal, Merisa K
Murphy, Dillon T
Niederfeld, Sara J
Rausch, Nathan J
Salinas-Huerta, Camila
Stohr, Jenna L
Summers, Briana A
Van Lanen, Morgan B
Vogel, Mckenna R
Wall, Callie M
Ward, Meagan L
Wendtland, Adam J
Williams, Thomas O
Zehms, Jenna C

Report to the
Equal Rights Commission of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	Andrea Fox, Workplace Culture Specialist

AGENDA ITEM # O.1

For consideration and possible action to accept the Advisory Report on Short-Term Rental Regulation in Green Bay, as approved by the Equal Rights Commission on October 27, 2025.

BACKGROUND

Short-term rentals (STRs) in Green Bay have grown in number from roughly 120 in 2022 to over 430 today, after peaking at 500+ during the NFL Draft. Over the past year, the ERC heard testimony from individuals, neighborhood associations, and STR owners for a variety of perspectives on the issue. We consulted with staff to develop an advisory report suggesting regulations for short-term rentals.

RECOMMENDATION

To accept the Advisory Report on Short-Term Rental Regulation in Green Bay.

FISCAL IMPACT

ATTACHMENTS

1. ERC Advisory Report on Short Term Rental Regulation in Green Bay

CITY OF
GREEN BAY
1854
Titletown, USA

GREEN BAY EQUAL RIGHTS COMMISSION

Advisory Report on Short-Term Rental Regulation in Green Bay

EQUAL RIGHTS COMMISSION

The following members are appointed by Mayor Eric Genrich and confirmed by the Common Council:

Chair Tara Yang

Vice Chair Stephanie Guzman

Jon Shelton

Michael Vinson

Marcus Grignon

Natalie Hoffman

Alderperson Joey Prestley

More information about the Equal Rights Commission can be found online at the City of Green Bay website: https://greenbaywi.gov/1234/Equal-Rights-Commission

Advisory Report on Short-Term Rental Regulation in Green Bay

Introduction and Executive Summary

The Green Bay Equal Rights Commission (ERC) submits this advisory report to the Common Council with recommendations for improving the regulation of short-term rentals (STRs) in our community. In the past few years, Green Bay has experienced a sharp increase in STR properties, growing from roughly 120 in 2022 to over 500 during the NFL Draft cycle and back to around 430 to date.[1] Alongside the economic opportunities STRs provide to property owners and visitors, this rapid growth comes with concerns about neighborhood impacts as well as housing availability and equity. Residents in some areas have reported rising nuisances and a loss of community character. For example, in the East Shore Drive Neighborhood, an estimated 5-10% of homes are now STRs, prompting fears of neighborhood degradation.[2] At the same time, responsible STR owners emphasize their positive contributions, like maintaining properties, paying taxes, and providing lodging for tourists. Owners seek fair, predictable rules that do not punish good actors for the problems caused by negligent property owners.

2020's Equal Rights Ordinance tasks the Equal Rights Commission with recommending to the Common Council suggestions to promote equal rights in the City of Green Bay:

> The Commission shall meet not less than four (4) times annually for monitoring the employment, contracting, and program activities of the City, and prepare and provide timely reports to the mayor and council on efforts to promote equal rights, equal opportunities, positive community relations, and to eliminate discrimination and inequities in City government and the City.[3]

The Commission has carefully considered the STR conversation through an equity lens. We have regarded diverse perspectives, as well as the City's housing equity goals, and researched regulatory approaches in other Wisconsin communities. This report summarizes the relevant legislation and local context and offers a series of recommendations to balance the interests at stake.

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[1] Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024**,** transcript (Green Bay, WI, December 12, 2024). A presentation by Mike Boutott (City STR Compliance Inspector), noted approximately 410 registered STRs in 2024 (up from ~120 in 2022). *See also* City of Green Bay Community & Economic Development Department, *"Short-Term Rental Permits – As of 3/18/2025,"* internal report listing 485 active permits; updated numbers for September 2025 provided by city staff.

[2] City of Green Bay Community & Economic Development Department, *"Short Term Rental Permits – As of 3/18/2025."* Recent records indicate at least 11 STRs in the East Shore Drive Neighborhood, about seven percent of the roughly 150 homes that comprise that neighborhood.

[3] Green Bay, Wis., Ordinance No. 25-20 (October 20, 2020), creating Green Bay Municipal Code Chapter 50 (Equal Rights).

In brief, the ERC recommends that Green Bay strengthen its STR ordinance to better mitigate nuisances, ensure STRs are operating as accountable businesses, and protect housing opportunities for residents, while also streamlining compliance and supporting hosts.

Recommendations include:

a. Enforcing nuisance controls (e.g. parking, noise, occupancy limits) with a clear three-strikes enforcement policy for repeat violators.
b. Treating STR operations more like other lodging businesses through appropriate permit fees, a robust licensing system, and enforcement of local contact requirements.
c. Providing user-friendly compliance tools, such as an online registration portal and dedicated staff support, to assist responsible owners.
d. Considering measures such as an annual cap on rental days to prevent full-time tourist rentals from removing too much housing stock from the long-term market.

Our recommendations come from current Wisconsin law, local data, public testimony, input from STR owners, and case studies of effective policies in other municipalities.

Background: Wisconsin Law and Green Bay's Current STR Policy

Regulation of short-term rentals in Wisconsin is shaped by Wis. Stat. § 66.1014, which limits the extent of local control.[4] A "short-term rental" is defined as a residential dwelling that is offered for rent for a fee and for fewer than 30 consecutive days. Under Wisconsin law, municipalities cannot prohibit STRs outright. However, the statute grants cities certain regulatory powers:

Permit Requirement: Cities may require that STR operators obtain a local license or permits. Green Bay has exercised this option; its ordinance mandates that any dwelling rented for fewer than 28 days consecutively must secure a short-term rental permit from the city in addition to the state-required tourist rooming house license and county health inspection.[5]

Minimum Rental Duration: A city may prohibit rentals of fewer than 7 consecutive days. Rentals of 7 to 29 days cannot be banned altogether by municipalities.[6]

Annual Cap on Rental Days: Municipalities may limit the total number of days per year that a dwelling can be rented short-term, if the limit is no lower than 180 days. This effectively allows a 180-day annual cap on STR use of a property, a tool some communities use to prevent year-round transient rentals.[7]

[4] Wis. Stat. § 66.1014(2)
[5] Green Bay Municipal Code § 44-1580(j)
[6] Wis. Stat. § 66.1014(2)
[7] Wis. Stat. § 66.1014(2)

Other Regulations: The law permits regulations not inconsistent with 66.1014.[8] This has been interpreted to allow various health, safety, and nuisance-related rules (inspection requirements, parking and occupancy rules, etc.) as long as they don't amount to a *de facto* prohibition.

Notably, Wisconsin law does not allow cities to limit the number of short-term rental licenses issued or to bar STRs in certain areas through zoning[9]. In fact, §66.1014 was enacted to preempt such local bans; it deliberately omitted STRs from zoning authority and withheld two local powers: the power to outright ban STRs and the power to restrict rental duration beyond the 7-day minimum/180-day maximum provisions.[10] All other aspects (licensing, inspections, nuisance regulations) remain under local control.

Green Bay's current ordinance (Green Bay Municipal Code §44-1580(j)) was adopted to apply some regulations to STRS while adhering to state restrictions and allowances.[11] Short-term rentals are legal in every zoning district in Green Bay, including Residential Districts, provided the owner obtains a City STR Permit and complies with city requirements. Key features of our existing program include:

Permit and Inspection: Hosts must secure a City STR Permit, valid July 1 – June 30 annually.[12] They must also pass an annual Brown County health inspection, which enforces state lodging safety standards.[13] A state tourist rooming house license is also required via the Brown County health department.[14]

No Minimum Stay Requirement: Green Bay does not currently mandate a minimum rental period in its ordinance.[15]

Local Agent and Contact Info: Every STR must designate a local representative (someone available on short notice within 30 minutes' distance) to address issues. Owners must post a City-issued placard visible from the street as proof of permit and as a point of contact for neighbors. No other on-site advertising is allowed.[16]

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[8] Wis. Stat. § 66.1014(2)
[9] Wisconsin Statutes § 66.1014(2)
[10] Remzy D. Bitar, "Short-Term Rentals," *The Municipality* (League of Wisconsin Municipalities), April 2020, 22–23, https://www.lwm-info.org/DocumentCenter/View/3990/Licensing-and-Regulations-403-Short-Term-Rentals (accessed August 13, 2025)
[11] City of Green Bay, General Ordinance No. 12-23 (Dec. 5, 2023), codified at Green Bay Municipal Code § 44-1580(j)
[12] City of Green Bay, "Short Term Rentals," GreenBayWI.gov, accessed September 17, 2025, https://www.greenbaywi.gov/1486/Short-Term-Rentals
[13] City of Green Bay, "Short Term Rentals"
[14]Brown County Health & Human Services Department, Public Health Division, Brown County Public Health Lodging Guidance (Green Bay, WI: Brown County HHS, n.d.), PDF, accessed September 17, 2025, https://www.browncountywi.gov/i/f/files/HHS-Public-Health/Brown%20Co%20Public%20Health%20Lodging%20Guidance.pdf
[15] City of Green Bay, General Ordinance No. 12-23
[16] City of Green Bay, General Ordinance No. 12-23

Safety and Zoning Provisions: STR use is confined to habitable areas; for example, basements may not be used as sleeping quarters unless proper egress windows are present. Outdoor temporary lodging units, such as tents or RVs, on the property are prohibited.[17]

Accountability for Violations: The ordinance holds both owners and renters jointly responsible for complying with all city laws. Violations such as noise, disorderly conduct, failure to post the permit placard, etc. can result in fines and even revocation or non-renewal of the STR permit. In practice, the City's Development Department (which administers STR permits) and the dedicated STR Compliance Inspector, Mike Boutott, enforce these rules. For example, if an owner fails to display the required permit placard, staff will issue a notice and re-inspect. Continued non-compliance leads to a reinspection fee and could jeopardize the permit. Similarly, failure to obtain a permit at all can result in citations. The City uses software and neighbor reports to identify unlicensed STRs and sends violation notices in an escalating process.[18]

Permit Fees: To operate an STR in Green Bay, owners currently face combined fees of about $1,000 in the first year (a $500 city permit fee plus a $492 county health license fee).[19] Annual renewals total $600 ($250 City renewal + $350 County).[20] These fees have not risen since their implementation in 2022. According to staff, other Wisconsin municipalities charge anywhere from as low as $250 to as high as $1,000 for similar permits, so Green Bay's fee levels are in the mid-range of the spectrum.[21] City legal staff say that state law does not specify caps on permit fees, but they must be reasonable and not so excessive as to constitute a *de facto* prohibition.[22]

Two major state-law limitations constrain any additional regulatory steps the City might contemplate:

1. The City cannot cap the number of STRs citywide, nor restrict STRs to certain zones or distances. Saturation limits or spacing requirements (e.g. "no more than X STRs per block" or "not in low-density residential areas") are off the table under current Wisconsin law.[23] As confirmed by the City Attorney's Office, Green Bay has "no control" to limit how many properties can be licensed; those kinds of restrictions are preempted by the state.[24]

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[17] City of Green Bay, General Ordinance No. 12-23
[18] Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024**,** transcript (Green Bay, WI, December 12, 2024).
[19] City of Green Bay, "Short Term Rentals," "USER FEES."
[20] City of Green Bay, "Short Term Rentals," "USER FEES."
[21] Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024**,** transcript (Green Bay, WI, December 12, 2024).
[22]Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024**,** transcript (Green Bay, WI, December 12, 2024).
[23] Wisconsin Statutes § 66.1014(2)
[24] Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024**,** transcript (Green Bay, WI, December 12, 2024).

2. The City cannot mandate anything that effectively bans STRs. Any local regulations must be crafted to mitigate problems without outright preventing STR operation. For example, while we can impose a minimum stay up to 7 nights, we could not choose a 30-night minimum; that would equate to banning true short-term rentals. Similarly, while we can enforce strict safety, parking, and nuisance standards, we must be prepared to show these are reasonable efforts to protect public welfare. The 2019 *Good Neighbors Alliance v. Town of Holland* lawsuit illustrates this balance. A group of STR owners challenged the Town's ordinance as overreaching, but the court upheld local provisions that were grounded in legitimate health/safety concerns and did "follow §66.1014".[25] Green Bay should likewise ensure any new rules are consistent with the letter and intent of state law.

Green Bay's current STR framework establishes the basic permitting and safety requirements allowed by state law, but it does not yet employ some of the stricter regulatory options, like rental duration minimums or annual day caps, that the statute permits. As the next sections detail, the rapid growth and clustering of STRs in certain areas have revealed gaps in our approach, particularly around nuisance impacts and housing equity, that stronger local regulations could address.

Community Concerns and Neighborhood Impacts

Residents have voiced numerous concerns about the impact of short-term rentals on Green Bay's neighborhoods. While many STRs operate quietly, and not every neighborhood experiences problems, there have been enough complaints to warrant reassessing our STR policy. These include:

Noise and Late-Night Disturbances: Neighbors frequently cite noise as a top issue; transient visitors on vacation or in town for a Packer game may not observe the quiet hours that residents expect. Party houses or large gatherings at STRs can lead to loud music, yelling, or other disturbances, especially on weekends. In Green Bay, police data reportedly show relatively few STR-related calls so far, indicating most hosts and guests are respectful, but even a handful of high-profile nuisance properties can undermine neighborhood peace.[26] This erodes quality of life and can create hostility between neighbors and STR operators. Green Bay does require that owners and renters obey all ordinances, meaning guests can be cited for noise, vandalism, disorderly conduct, etc., but typically the burden falls on neighbors to call police or the city to report issues. This can strain neighbor relations and, if not addressed, the tension can grow into broad neighborhood opposition to all STRs.

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[25] Remzy D. Bitar, "Short-Term Rentals," The Municipality (League of Wisconsin Municipalities), April 2020, 22–23, PDF, accessed September 17, 2025, https://www.lwm-info.org/DocumentCenter/View/3990/Licensing-and-Regulations-403-Short-Term-Rentals

[26] Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024**,** transcript (Green Bay, WI, December 12, 2024).

Parking Congestion and Traffic: STRs that host large groups can overwhelm street parking and driveways in residential areas. According to residents neighboring STR properties, it's not uncommon for 4–5 vehicles to accompany a rental party, especially near Lambeau Field on game weekends. Green Bay ordinance already prohibits renting out additional RVs or campers on site, and our general parking rules forbid blocking sidewalks or hydrants, but enforcement can be tricky unless a neighbor calls to report a violation. In some neighborhoods, residents have observed an uptick in curbside parking competition and traffic from STR visitors who may not be used to local parking norms like Green Bay's overnight parking rules.[27] Ensuring STRs provide adequate off-street parking for their guests is a common-sense requirement to alleviate this issue; for instance, the Town of Holland requires at least one off-street space for every four guests an STR can accommodate.[28] Input from Green Bay neighborhood associations suggests parking is a manageable issue if proactively addressed through owner education and clear rules.

Loss of Neighborhood Cohesion: Beyond specific nuisances, there is a more intangible but widespread concern about neighborhoods with heavy STR concentrations losing their sense of community. Residents on a block with multiple STR properties might no longer know their neighbors or feel invested in each other's well-being. Longtime neighbors who moved out were replaced not by new resident families but by a rotating cast of tourists. This is a particularly acute concern in areas like the Stadium Neighborhood. While STR owners often do maintain their properties nicely, the absence of an on-site owner or long-term tenant can mean less oversight of day-to-day issues like landscaping, snow shoveling, or garbage removal that come with owner-occupancy. Over time, a cluster of short-term rentals could diminish the neighborly interactions that make a residential community healthy.

Safety and Security Concerns: Some residents worry about strangers coming and going frequently next door out of uncertainty; they don't recognize who is in the neighborhood and may feel less secure as a result. It's worth noting that properly managed STRs conduct guest screenings and inform neighbors of a local contact to call for problems, which can mitigate this concern. But where communication is lacking, neighbors might feel on edge. The ERC heard from residents who simply miss the stability of knowing the family in the house next door.

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[27] Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024**,** transcript (Green Bay, WI, December 12, 2024).

[28] Town of Holland, Wisconsin, Code § 280-7(A)(2) ("Standards for short-term rentals"), Short-Term Rentals, eCode360, accessed September 17, 2025, https://ecode360.com/36360965



1. *A map of Lakeside Place with documented STRs shown in red*



2. A neighborhood in the Stadium District with documented STRs shown in red

It is important to underscore that not all STRs generate complaints; many operate with no issues, and some neighbors have reported positive experiences. We also note that the City's STR Compliance Inspector has been actively educating hosts and neighbors: Mr. Boutott regularly attends neighborhood association meetings and provides his contact info to residents, encouraging a collaborative approach to proactively address problems. This outreach is valuable, and the Commission believes more can be done to formalize and enforce good neighbor practices by STR owners.

The community concerns detailed here illustrate why refining STR regulations has become necessary. Unbridled growth in STRs, without adequate safeguards, can degrade the quality of life in residential areas and spark backlash. By strengthening our rules around nuisances and ensuring swift enforcement, Green Bay can protect neighborhoods while still allowing responsible short-term rentals to operate. The next sections consider the perspective of those STR operators and the broader housing equity implications, which must also inform a balanced policy response.

Perspectives and Needs of Short-Term Rental Owners

In crafting STR regulations, it is critical to consider the standpoint of property owners who operate short-term rentals, as their buy-in and compliance will determine the success of any policy. The ERC heard from several STR owners and hosts to better understand their experiences and concerns. A few key themes emerged:

Many STR Owners Are Local Residents with Small-Scale Operations: While roughly a fifth of registered STRs are owned by out-of-state investors, many of Green Bay's STRs are owned by local individuals or families. For example, one couple told the Commission that they purchased a single home near Lambeau Field as a short-term rental, fulfilling a "dream" to own property by the stadium. Since that couple lives in De Pere as their primary address, they use their Green Bay property as an STR mainly on game weekends.[29] Such owners typically have strong incentives to be good neighbors: they want to preserve the property's value and reputation. These hosts voiced worry that overly harsh regulations could drive them out of STR hosting, even though they follow all the rules. It was noted that the majority of permitted STR owners in Green Bay have only one property. 87% of owners have only a single STR registered with the city. 20% of STRs are owner-occupied.[30] In effect, most owners are local small-business owners or homeowners trying to earn supplemental income.

Emphasis on Fairness and Targeted Enforcement: Responsible STR hosts welcome reasonable regulations and may benefit from the City cracking down on irresponsible operators.

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[29] Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024**,** transcript (Green Bay, WI, December 12, 2024).

[30] City of Green Bay Community & Economic Development Department, *"Short Term Rental Permits – As of 3/18/2025."*

In their view, the "bad apples" (unlicensed rentals, or those consistently causing nuisance) give all STRs a bad name. One owner explicitly urged the City to focus action on "people that are finding loopholes and abusing" the system, rather than penalizing those who comply and operate respectfully.[31] This supports a regulatory approach that includes both strict enforcement against violators and outreach/education to help well-intentioned hosts stay in compliance.

Burden of Existing Requirements: Several hosts described the current permitting process and requirements in Green Bay. While generally manageable, there are pain points that could be improved. For instance, obtaining the initial health inspection and gathering all paperwork (insurance proof, etc.) can be complex for first-timers. The annual renewal cycle (by June 30) can sneak up on owners, especially if the City's reminder communications are limited. Some owners felt the fee levels are high, though others acknowledged they are similar to other cities' and simply a cost of doing business. There was interest in seeing more of the fee revenue reinvested into the STR program (through hiring additional staff or investing in better software) to help with compliance monitoring. This would make owners feel their fees directly support a level playing field. The presence of a dedicated STR inspector was seen as very positive; owners appreciate having a single knowledgeable point of contact at City Hall for their questions or issues.

Opposition to a 7-Day Minimum Stay Rule (with Caveats): One of the most discussed potential regulations is requiring a minimum rental length (such as Ashwaubenon's 7-day minimum). Many Green Bay STR owners are concerned that a blanket 7-day minimum would severely hurt their ability to rent, especially for weekend tourism or Packer game trips which are typically 2–3 nights. They argue this could drive away visitors who only want a short stay and push them to hotels or to STRs in neighboring municipalities, like Allouez or Bellevue, without such rules. There was some openness to compromise solutions, such as exempting owner-occupied rentals or only applying a minimum stay during certain high-demand event periods. If Green Bay were to consider a 7-day minimum, owners urge that it be nuanced rather than one-size-fits-all, and only after weighing the economic impact. This report will later discuss how other locales like Ashwaubenon handled this issue. At minimum, STR owners want their input considered in such decisions.

Desire for Clarity and Communication: Another theme was the need for clear, readily available information on rules. Owners asked for better FAQs, checklists, or even training sessions from the City to ensure they understand their obligations (such as what the local contact agent must do, how to handle neighbor complaints, etc.). For example, some were initially unaware they needed a separate room-tax permit from the City's Finance Department (to remit the 8% room tax), which led to inadvertent non-compliance.[32] The City does have information on

[31] Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024, transcript (Green Bay, WI, December 12, 2024).
[32] Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024, transcript (Green Bay, WI, December 12, 2024).

its website and Mr. Boutott has been very responsive via email and phone, but newer hosts especially would benefit from a more streamlined onboarding process. STR owners generally indicated they want to follow the rules, so the simpler and clearer the City makes it, the higher compliance we can expect.

Responsible STR owners in Green Bay are not opponents of regulation. In fact, they share many of the same goals as their neighbors: safe, quiet neighborhoods and a fair marketplace. They ask that regulations be fair, consistent, and targeted at genuine problems. Heavy-handed measures that treat all STRs as a nuisance would, in their view, punish those who have been good actors and harm the local tourism economy. The challenge is to strike a balance where good operators face minimal burden beyond what's needed for health, safety, and community standards and bad operators face real consequences. The recommendations later in this report strive to achieve that balance, incorporating owner feedback such as better communication and support for compliance.

STR Overconcentration and Equity in Housing

One of the Equal Rights Commission's primary concerns, and a driving reason for our involvement in this issue, is the impact of short-term rental proliferation on housing equity and availability in Green Bay. The Commission's 2023 housing report, "Life, Liberty, and the Pursuit of Happiness: Recommendations to Promote Equal Housing Opportunity in Green Bay," examined a local housing affordability crisis, especially for vulnerable groups.[33] While STRs were not the main focus of that report, the core finding was that Green Bay needs more accessible, affordable housing for residents, achieved through strategies like zoning reforms, encouraging new housing development, and preventing discrimination in the housing market. The rapid growth of STRs poses a potential challenge to these goals in several ways:

Conversion of Long-Term Rentals to STRs: When a property owner opts to rent their house to short-term visitors rather than to a long-term tenant, that unit is effectively removed from the local housing supply for residents. In tight housing markets like Green Bay's, this can exacerbate shortages and drive up rents. A 2020 Green Bay housing market study revealed the need for all sorts of housing, including single family homes and duplexes, which are often the units rented out as STRs.[34] For example, a landlord with a single-family home might find it more lucrative to rent it on Airbnb by the night than to lease it to a local family for a year. If many landlords make this choice, the available stock of long-term rental homes declines. We have already seen signs of this in Green Bay. Several investors and LLCs have bought homes specifically to use as STRs,

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[33] Green Bay Equal Rights Commission, *Life, Liberty, and the Pursuit of Happiness: Recommendations to Promote Equal Housing Opportunity in Green Bay* (Green Bay, WI: City of Green Bay, 2023), accessed August 15, 2025, https://www.greenbaywi.gov/DocumentCenter/View/9861/ERC-Housing-Report-PDF?bidId=

[34] City of Green Bay, Community & Economic Development Department, *Green Bay Housing Market Study* (Green Bay, WI: City of Green Bay, 2020), PDF, accessed September 17, 2025, https://www.greenbaywi.gov/DocumentCenter/View/6110/Green-Bay-Housing-Market-Study-2020?bidId=

and about a third of registered STRs are owned by a corporation rather than an individual.[35] Each such conversion means one less home for a Green Bay resident. The Commission is concerned that, if left unchecked, this trend could undermine the City's efforts to expand affordable rental options. Our housing report stressed that increasing affordable housing stock is essential; losing existing units to the STR market moves in the opposite direction.

Impact on Home Purchase Opportunities: Similarly, some STR operators are purchasing houses that would otherwise be starter homes for families or first-time buyers, creating unfair competition in the single-family housing market. National studies have found that in popular tourism cities, the growth of STRs has put upward pressure on housing prices.[36] Green Bay is not yet a Madison or a Milwaukee in terms of housing cost, but in desirable neighborhoods or those near attractions, an STR buyer can often outbid local families because they are evaluating the property's income potential, not just its personal value as a home. In fact, 48 STR owners in Green Bay hold at least two properties and 12 hold three or more. The largest single owner holds 7 properties.[37] When a significant portion of buyers are investors rather than owner-occupants, the risk is that prices detach from what local working households can afford. This dynamic threatens to further stratify the housing market and limit homeownership opportunities, especially for moderate-income and first-time buyers, who are often the young, minority, or otherwise marginalized groups the ERC is focused on empowering.

Location-Specific Burdens on Vulnerable Communities: It's worth noting that STR proliferation doesn't impact all areas equally. In Green Bay, much of the STR concentration is near entertainment and vacation locales (like Stadium Neighborhood, Downtown Core, and Bay Waterfront districts). Some of these areas are higher-income by nature, but others include working-class neighborhoods. If those neighborhoods experience rising housing costs or disruptions, the burden falls on the residents who might have fewer resources to relocate. Additionally, if landlords in lower-cost neighborhoods switch to STRs, they might be removing some of the only affordable rentals available to low-income residents. In our housing equity hearings, we heard how immigrants and large families struggle to find good housing due to limited supply and other barriers. An uncontrolled STR boom could tighten that supply further. So, there is an equity dimension: ensuring that STRs do not concentrate in a way that disproportionately disadvantages certain communities, either demographically or geographically.

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[35] City of Green Bay Community & Economic Development Department, *"Short Term Rental Permits – As of 3/18/2025.";*

[36] Kyle Barron, Edward Kung, and Davide Proserpio, "The Effect of Home-Sharing on House Prices and Rents," *Marketing Science* 40, no. 1 (2021): 23–47, https://doi.org/10.1287/mksc.2020.1227; Keren M. Horn and Mark Merante, "Is Home Sharing Driving Up Rents? Evidence from Airbnb in Boston," *Journal of Housing Economics* 38 (2017): 14–24, https://doi.org/10.1016/j.jhe.2017.08.002

[37] City of Green Bay Community & Economic Development Department, *"Short Term Rental Permits – As of 3/18/2025."; see also,* Green Bay Equal Rights Commission, Regular Meeting, December 12, 2024**,** transcript (Green Bay, WI, December 12, 2024).

The ERC's stance is not that STRs are the root of the housing crisis. However, we do believe over-concentration of STRs can aggravate housing inequities if not managed. Our 2023 report called on the City to pursue policies ensuring all residents have access to a home.[38] In our view, part of a comprehensive housing strategy is to make sure residential properties primarily serve residential needs. STRs should complement, not cannibalize, the housing market.

Green Bay has tools to balance these interests. For instance, imposing the allowed 180-day annual rental cap can discourage full-time conversion of housing to tourist use, possibly nudging some owners to keep properties in partial long-term use. A 180-day cap still permits significant STR activity (a property could be rented half the year), but ensures it cannot be a dedicated year-round mini-hotel. Likewise, a 7-day minimum, if carefully targeted, could make speculative STR purchases less attractive in certain cases. Even simply enforcing strict licensing and prohibiting unpermitted STRs protects housing, because it disincentivizes the casual, possibly speculative, operators who might otherwise flood the market.

In short, the Commission urges the Common Council and Mayor to view STR regulations through the lens of housing equity. The recommendations that follow will include specific measures that help safeguard Green Bay's housing supply for those who live and work here, while still allowing STRs to operate in a responsible, community-friendly manner. The goal is a sustainable coexistence: STRs can provide economic benefit and lodging options, but not at the expense of Green Bay residents' ability to find an affordable, quality place to live, which the ERC firmly believes is a fundamental right and key to equal opportunity.

The Go Big Green Bay Comprehensive Plan echoes this approach: it notes that while platforms like Airbnb and VRBO expand options for visitors and traveling remote workers, STRs can reduce the long-term rental supply, drive up prices, and displace residents, impacts that are especially visible during Packers season. The plan recognizes the limits imposed by Wisconsin's 2017 statewide "Right to Rent" law, and still sets out a balanced path forward: (1) work with state legislators to restore greater local authority to regulate STRs; (2) cap STR permits in residential neighborhoods to preserve long-term housing; (3) set an annual limit on rentable days to prevent de-facto year-round STR hotels; (4) modernize the GB Services portal and establish a clear enforcement process; (5) collaborate with STR platforms so only registered, compliant listings appear; and (6) coordinate with property owners around Lambeau Field and along Lombardi Avenue so redevelopment leverages game-day demand in mixed-use areas without eroding neighborhood housing.[39] The ERC supports this direction: targeted caps and night limits in residential districts, stronger registration and enforcement, and channeling most visitor-

[38] Green Bay Equal Rights Commission, *Life, Liberty, and the Pursuit of Happiness: Recommendations to Promote Equal Housing Opportunity in Green Bay*

[39] City of Green Bay, Go Big Green Bay 2050 Comprehensive Plan (Draft), project website, accessed September 10, 2025, https://www.gobiggreenbay.com/

oriented activity to appropriate mixed-use corridors will allow STRs to add value without undermining Green Bay's housing stability.

Case Studies: Lessons from Town of Holland and Ashwaubenon

Green Bay is not alone in grappling with STR regulation. Many Wisconsin municipalities have adopted ordinances in recent years to address the same state-law framework of §66.1014. The Commission examined two relevant case studies—the Town of Holland and the Village of Ashwaubenon—to inform our recommendations with local examples of what has worked.

Town of Holland (Sheboygan County)

This small town gained attention for its proactive and stringent STR ordinance, passed in 2018, which became the subject of the Good Neighbors Alliance lawsuit.[40] Key features of Holland's approach include:

Annual Licensing with Strict Conditions: Holland requires a town-issued STR license for anyone renting more than 10 nights/year (a threshold similar to Green Bay's). The license must be renewed annually, with board approval each year. The town can suspend or revoke a license after a hearing if an owner violates any ordinance requirements, has guests involved in illegal activity on the premises (2 or more occasions in 12 months), or owes any taxes/fees. This built-in enforcement mechanism ensures chronic violators can be removed from the STR market.

180-Day Cap and 7-Day Minimum: Holland's initial ordinance limited the rental of any dwelling to no more than 180 days per year if the rental periods are between 7 and 29 days.[41] This is the maximum restriction allowed by state law and prevents year-round short-term renting.

Local Agent and Guest Registry: Recognizing that many STR owners might live far away, Holland requires a local property manager/agent who resides or is based within 25 miles and is available 24/7 by phone.[42] This contact's name and phone must be on file, and the owner must update the town within 24 hours of any change. Additionally, every STR must maintain a register of all guests (names, addresses, dates, and payment amounts) for at least one year, available for town inspection.

Nuisance and Safety Provisions: Holland's ordinance explicitly incorporates the town's noise ordinance by referencing quiet hours between 10 PM and 7 AM and prohibits any outdoor event at an STR from lasting more than one day without special approval. Off-street parking

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[40] Remzy D. Bitar, "Short-Term Rentals," The Municipality (League of Wisconsin Municipalities), April 2020, 22–23, PDF, accessed September 17, 2025, https://www.lwm-info.org/DocumentCenter/View/3990/Licensing-and-Regulations-403-Short-Term-Rentals

[41] Town of Holland (Sheboygan County, WI), *Ordinance No. 3-2018: Short-Term Rental Licensing Ordinance* (adopted March 12, 2018), accessed September 30, 2025, https://www.townofhollandwi.gov/assets/files/2019/03/3-2018%20Short%20Term%20Rental%20posted.pdf

[42] Town of Holland (Sheboygan County, WI), *Ordinance No. 3-2018: Short-Term Rental Licensing Ordinance*

requirements were set (one space per every four occupants). STR owners must also provide a "Service Checklist" of emergency contacts to guests.[43]

Penalties: Violations of the ordinance in Holland carry fines from $50 up to $500 per day per offense.[44]

The Town of Holland faced legal challenges from a group of STR owners, the Good Neighbors Alliance, who argued that §66.1014 preempted some of these rules. Notably, they objected to requirements like the local manager residency and insurance mandates, claiming these put too great a burden on STR owners. In 2019, a circuit court upheld most of Holland's ordinance, finding that the state law "preserved local power" through its carve-outs and that the town acted within its authority to protect public health, safety, and welfare.[45] The town did make a few concessions via amendments. For example, they removed an explicit minimum insurance coverage requirement and allowed STR owners to get a provisional license while waiting for their state license, to address practical concerns. Importantly, Holland removed its limitation on the number of annual rental days during the lawsuit. Even so, the core components of permitting, local oversight, and nuisance regulation remained and were validated.

Takeaways from Holland: The Holland case shows that if a locality doesn't outright ban STRs, it can impose rigorous requirements to address community impacts. It also illustrates the importance of enforcement: Holland's ordinance clearly spelled out that licenses can be revoked for non-compliance, setting a clear outcome for owners who do not follow the rules.

Village of Ashwaubenon

Our immediate neighbor to the west, the Village of Ashwaubenon, updated its short-term rental ordinance in May 2023 amid growing complaints and in anticipation of future demand during the 2025 NFL Draft in Green Bay.[46]

Ashwaubenon's new ordinance made headlines for establishing a minimum stay requirement: all non-owner-occupied STRs in one- and two-family dwellings must be rented for at least 6 nights and 7 days per stay.[47] In other words, it effectively banned weekend-only rentals for those properties. Owner-occupied STR units were exempted from this minimum, under the rationale that an on-site owner mitigates issues and should have more flexibility. To avoid penalizing

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[43] Town of Holland (Sheboygan County, WI), *Ordinance No. 3-2018: Short-Term Rental Licensing Ordinance*
[44] Town of Holland (Sheboygan County, WI), *Ordinance No. 3-2018: Short-Term Rental Licensing Ordinance*
[45] Remzy D. Bitar, "Short-Term Rentals"
[46] Ben Krumholz, "Short-term rentals in Ashwaubenon get new restrictions after residents' complaints," FOX 11 News (WLUK), May 23, 2023 (updated May 24, 2023), accessed August 12, 2025, https://fox11online.com/news/local/ashwaubenon-lambeau-field-green-bay-packers-airbnb-restrictions-ordinance-neighborhoods-northeast-wisconsin-rental-permit-nuisance
[47] Samantha Cavalli, "Ashwaubenon Village Board Approves Short-Term Rental Ordinance Requiring a 6-Night Minimum Stay," *WBAY*, May 23, 2023, https://www.wbay.com/2023/05/24/ashwaubenon-village-board-approves-new-short-term-rental-ordinance-requiring-6-night-minimum-stay/

existing hosts abruptly, Ashwaubenon grandfathered current license holders through June 30, 2024 before the rule fully applied.

Ashwaubenon also imposed a 180-day annual cap on rental days (the Village board explicitly included "180 consecutive days" and then clarified it as 180 total days by striking the word "consecutive" in their meeting). New STR licensees as of mid-2023 are bound by this 180-day limit.

The impetus for Ashwaubenon's stricter rule was the stream of complaints from residents about noise, parties, and a sense that residential areas were turning into motel strips solely for Packer weekends.[48] Village officials noted that prior to the change, they had no minimum stay and no cap, and some houses were rented to different groups every few days, which the neighborhood found disruptive. By requiring a 7-day minimum, they aimed to discourage people from renting a house just to host a big one-night party. It forces a different business model, catering to families or groups who want a longer vacation. The inclusion of the owner-occupied exemption was an important compromise, reflecting that when the homeowner is present, the dynamic is more like a traditional bed-and-breakfast and problems are rarer.

Ashwaubenon officials openly acknowledged the trade-off: this rule would likely reduce the number of STR bookings, and even the number of STR properties in the long run, but they felt it was necessary to avoid losing "the fabric of [our] community."[49] They faced pushback from some STR owners and notably from the Wisconsin Realtors Association, which threatened legal action, arguing the 7-day minimum might violate state law or property rights. The Realtors Association has at times challenged local STR rules they see as too restrictive, but no suit moved forward after an initial complaint letter in 2024.[50]

Takeaways from Ashwaubenon: This case study shows a local government using the full extent of state-allowed STR restrictions to curb what it perceived as excessive STR activity. The 7-day minimum is the strictest tool available, and Ashwaubenon's implementation provides a model of how to do it in a tailored way. The 180-day cap and continued permit enforcement complement the minimum stay rule to ensure STR houses are more occasional rentals than constant ones.

Summary: Wisconsin communities have raised the bar on STR regulation within the confines of state law. The Town of Holland case illustrates that strict licensing and operational rules can survive legal challenges if grounded in safety and welfare concerns. The Ashwaubenon example shows how the use of maximum restrictions can directly address neighborhood concerns.

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[48] Ben Krumholz, "Short-Term Rentals in Ashwaubenon Get New Restrictions After Residents' Complaints,"
[49] Mary Kardoskee, interview by Frederica Freyberg, "Village Pres. Mary Kardoskee on Short-Term Rental Regulation," *Here and Now* (PBS Wisconsin), June 28, 2024, video, 6:29, transcript, accessed September 30, 2025, https://www.pbs.org/video/village-pres-mary-kardoskee-on-short-term-rental-regulation-oywzvk/
[50] Jeff Bollier, "Ashwaubenon Rejects Realtors Group Demand to Change Airbnb Rules," *Green Bay Press-Gazette*, March 5, 2024, https://www.greenbaypressgazette.com/story/money/2024/03/05/ashwaubenon-rejects-realtors-group-demand-to-change-airbnb-rules/72750443007/

Recommendations

Based on our analysis of state law, local conditions, community complaints, owner input, equity considerations, and external examples, the Equal Rights Commission makes the following recommendations to the Common Council for improving short-term rental regulation in Green Bay. Our aim is to promote a fair, safe, and neighborly STR market that aligns with the City's housing and community goals.

1. Strengthen Nuisance Mitigation and Neighborhood Protections

Adopt clear, enforceable standards to prevent and address common STR nuisances (noise, trash, parking, etc.), and ensure STR owners are accountable for their guests' behavior. While Green Bay's current STR ordinance references general compliance with city laws, more specific references and proactive measures are warranted:

Quiet Hours & Noise Limits: Incorporate an explicit "quiet hours" provision for STRs (e.g., no outdoor noise audible at property lines after 10:00 PM) in the STR permit conditions. Green Bay should make it clear that excessive noise from an STR will result in a citation and/or count as a strike against the permit (see enforcement below). Require that owners include the City's noise rules in their rental agreements and in any house rules provided to guests. Guests should be informed before check-in that Green Bay enforces quiet hours.

Occupancy Limits: Consider setting a reasonable maximum occupancy for STRs based on the dwelling size (for example, no more than 2 adults per bedroom, or a flat cap like 12 persons for any STR). Overcrowded STR parties can be a source of noise and safety issues. A clear occupancy limit, tied to the permit, gives an enforceable standard.

Parking Requirements: Amend the ordinance to require STR owners to provide sufficient off-street parking for their guests or otherwise limit on-street parking. For example, require a demonstrated parking plan as part of the permit application: one off-street space for every 4 adults accommodated could be a guideline. If a property cannot meet the parking requirement (like an STR in a dense area with no driveway), the owner must explicitly inform guests of where they can and cannot park and perhaps limit the number of vehicles. This should also be communicated to neighbors and enforced via either parking enforcement or permit strikes if violated. Proactively, the City could produce a "Good Neighbor Parking Guide" for STRs, reminding guests not to block alleys, driveways, sidewalks, or to park on lawns--all existing rules that just need reinforcing.

Cleanliness: Hosts should also be required to keep the exterior of the property in neat condition (mow grass, shovel snow) just as any homeowner must; chronic complaints about property maintenance could trigger non-renewal of the STR permit, ensuring STRs do not become visibly neglected.

Neighbor Notification: Implement a system to improve communication between STR operators and neighbors. We recommend that upon receiving an STR permit, the owner (or City) notify the immediate neighbors with contact information for the local responsible party. This way, if an issue arises (noise, etc.), neighbors have the option to call the STR owner/agent directly to resolve it quickly, rather than always involving police or waiting for the City. In addition, the City can publicly list Short Term Rentals on its Open Data dashboard, increasing transparency about which properties are functioning as STRs. Finally, the City should add, advertise, and educate neighbors about a Short-Term Rental Complaint section to the City's Request for Service website. That way, complaints can be logged to a specific address and followed up on by staff.

Taken together, these nuisance mitigation steps will help maintain the residential character and livability of neighborhoods even with STRs present. They also set clear expectations for guest conduct, which responsible hosts will enforce via rental contracts. The City could create a concise "Code of Conduct" for STR guests and require owners to post it in the home. By anticipating problems and responding decisively when they occur, Green Bay can show that we value both our residents' peace and the success of responsible STRs. While these nuisance rules exist in city code, explicitly referencing them in the STR ordinance helps set clear guidelines to avoid permit revocation.

2. Establish a Three-Strikes Enforcement Policy for STR Permits

Implement a clear enforcement protocol whereby repeated violations by an STR owner or their guests will result in permit suspension or revocation.

We recommend a "three strikes and you're out" policy:

Define what constitutes a "strike." For example, a strike could be any citation or verified violation of either the STR ordinance or other city laws at the property. This could include police-documented nuisance violations, failure of the owner or local agent to respond to a complaint call, operating without required licensure, or other significant breaches like overcrowding beyond occupancy limit or not having the permit placard displayed after a warning has been issued. Minor infractions could be given warnings, but significant ones should count as strikes.

- If an STR property accrues three strikes within a 12-month period, the City should initiate proceedings to revoke or nonrenew the STR permit.

- Revocation should bar the owner from obtaining a new STR permit for a set period for that property, and possibly citywide, to prevent simply transferring it to a spouse's name or another workaround. This creates a strong incentive to improve behavior after two strikes, or to exit the STR business if unable to operate responsibly.

Green Bay's current ordinance already allows revocation or non-renewal for violations, but the criteria and process are not explicitly laid out. Formalizing the three-strike policy in the

ordinance or as an adopted policy will provide transparency and consistency. It is important that each strike is well-documented via police report or inspection report to withstand any legal challenge by the owner.

Enhanced local agent requirement: Part of enforcement should involve the local contact's performance. We recommend that if a neighbor or police attempts to reach the listed local agent about a serious issue and the agent is unresponsive, that itself should count as a violation by the owner. The owner designated that agent and is responsible for their availability. The ordinance can require that the local representative respond in-person or at least by phone within ½ hour of being contacted about an urgent issue. If they fail to do so, the City can issue a citation or strike. This ensures the system has teeth; it's not enough to simply name a local individual as the contact if that person never picks up the phone. Tying this to the strike system means owners will choose reliable contacts and impress upon them the importance of responsiveness.

By enforcing progressively (first incident: fine or warning; second: larger fine, notice of permit jeopardy; third: revocation) the City demonstrates fairness for STR owners but also resolve to protect the community from chronic offenders.

3. Treat STRs as Businesses: Adjust Permit Fees and Enforcement Resources

Elevate short-term rentals to a true business through appropriate fees and robust enforcement, aligning their regulatory treatment with other lodging businesses. If someone is operating an STR, especially as an investment property, they are effectively running a small lodging business. The City should regulate and charge accordingly, which will both fund program needs and discourage frivolous or marginal operators.

Key actions under this recommendation:

Increase the City's STR Permit Fee to be more in line with the upper end of Wisconsin municipalities and reflective of the administrative burden. Currently $500 initial/$250 renewal, the fee could be raised, for example, to $1000 initial and $500 annual renewal. However, we recognize fees should not be set so high as to be exclusionary or viewed as a ban. Any increase should be justified by increased services like funding an additional inspector or contracting a monitoring service. We recommend the Council direct staff to conduct a fee study comparing STR fees in peer cities and evaluating the full cost of our STR program. The Commission does not prescribe an exact number but suggests exploring an upward adjustment with revenues dedicated to STR enforcement and affordable housing initiatives if possible.

Annual Reporting Requirement: Treat STR permits like a business license that requires an annual report or renewal application detailing any changes. Green Bay already has annual renewal, but we could add that owners must report if they've had any evictions, safety incidents, changes in ownership or management, etc. This keeps information up to date and reinforces that this is an actively managed privilege, not a one-time license. The Town of Holland required

owners to re-submit updated info each year and voided the license upon change of ownership; Green Bay should do the same.

If implemented, we believe these steps will professionalize the STR sector under City oversight. Legitimate STR owners should have no objection to fair fees and regulations that mirror what any small B&B or motel faces. STRs historically flew under the radar of such requirements; we can now catch them up to appropriate standards.

By increasing fees and putting that revenue back into enforcement and community protection, Green Bay can ensure the STR program is self-sustaining and effective.

4. Impose an Annual Cap on Rental Days to Prevent Full-Time STRs

Limit the number of days per year a property can be rented on a short-term basis to 180 days) as allowed by state law, in order to preserve residential use and encourage a mix of rental activity. This recommendation directly addresses the housing availability and over-commercialization concern.

We propose the Council amend the ordinance to include: "No dwelling unit may be rented as a short-term rental for more than 180 consecutive days in a calendar year." This aligns with the floor set by Wis. Stat. §66.1014(2)(d). Some points to consider in implementing this:

- The City could require STR owners to maintain an online booking calendar or log that can be provided on request to verify compliance.
- STR owners would be able to choose when their permit is issued when they would like to start their 180 days.

The Commission believes this measure will help prevent the worst-case scenario of homes becoming like hotels with permanent turnover. It's a moderate approach used in several jurisdictions to balance interests. Importantly, it also signals to the community that these houses are still homes first, rentals second. At least half the year they cannot be filled with new guests every night.

We acknowledge that enforcing this may require trust and occasional verification. But since several Wisconsin municipalities have included the 180-day rule, we can look to their enforcement for guidance. The mere presence of the rule may dissuade someone from purchasing a property solely for STR income, knowing they can only monetize half the year unless they get a long-term tenant for the rest.

5. Consider a Minimum Stay Requirement With Exceptions

Evaluate the implementation of a minimum consecutive-night stay for STR bookings, with possible exceptions.

Options for Green Bay:

- A 6-day, 7-night minimum (the maximum allowed) mirroring Ashwaubenon's approach. This regulation would effectively eliminate weekend-only rentals.

Owner-Occupied Exemption: If a minimum stay is imposed, we strongly recommend copying Ashwaubenon's exemption for owner-occupied STRs. There is little rationale to ask someone who is renting out a room in their home, or their primary residence while on vacation, to find week-long renters only. The problems we're targeting typically arise when the owner is absent. So, an owner-present scenario should be exempt or at least given a far shorter minimum.

A minimum stay requirement is a powerful tool to reduce the rapid turnover and anonymizing effect of STRs. It is not a panacea, but it's an option Green Bay should weigh, learning from Ashwaubenon's early experience.

6. Improve the STR Registration Process with a User-Friendly Online System

Make it easier for owners to comply with the rules by streamlining the permit application and renewal process, ideally through an online portal. A simpler process will increase compliance rates and data accuracy, and reduce staff workload in the long run.

Currently, applying for an STR permit in Green Bay requires filling out forms (either PDF or in person), providing documentation, and making payment via check or in person. Some aspects, like obtaining the health license, involve separate steps with the county. That process can be burdensome, especially for new hosts. We recommend:

Adopting an Online Permit Portal: The City should deploy an online platform where STR owners can create an account, input all required information, upload documents, and pay fees electronically. This portal can integrate with our databases so that renewals are as easy as logging in, updating any changed info, and submitting payment. Ideally, it should also interface with Brown County's health department or at least guide the applicant through that step. We have an example to follow: Sheboygan County's Short-Term Rental Application Portal, which towns like Holland use.[51] That system (provided by Host Compliance/Granicus) allows online filing of STR license applications and tracks things like insurance certificates and state seller's permits. The City of Sheboygan itself also uses Host Compliance for permitting and room-tax reporting. Green Bay could contract a similar service or build one in-house. Given our number of STRs is growing, a dedicated portal may be worth its cost in increased efficiency.

One-Stop Shop Information: On the City website, consolidate all information related to STR regulations, permits, room tax, contacts, etc., in one easy location. The current page is a good start, but could be expanded. The Village of Lake Delton, for example, provides a step-by-step

[51] Town of Holland, *Short-Term Rental Application Portal Guide*, February 27, 2020, accessed July 12, 2025, https://townofholland.com/wp-content/uploads/2020/05/20200227_STR_ApplciationPortalGuide.pdf.

checklist for applicants.[52] Additionally, once an online system is in place, consider making certain data public. For instance, a list or map of licensed STR addresses so neighbors can verify if a house is licensed and the designated local contact phone number. Transparency can help community acceptance and compliance.

Automatic Notifications: Use the permitting system to send automated reminders to STR owners about key obligations, renewal reminders, reminders to schedule annual health inspections, etc. Also possibly push out seasonal reminders (e.g., at the start of summer, a reminder about noise and parking rules to all owners, suggesting they communicate with their upcoming guests). These small communications can improve adherence to rules.

Integration with Enforcement: The system should log complaints and violations so that when staff review a renewal, they can see the history. If an STR had issues, perhaps flag it for closer review before renewing. Conversely, a spotless record could mean a quick online auto-renewal with minimal staff intervention.

By lowering the barrier to comply, we remove excuses for those who currently operate under the radar claiming the process is too difficult. It also demonstrates that the City is not trying to trap or trick STR hosts; we genuinely want them registered and following the rules, and we'll make it as convenient as possible to do so.

Conclusion

The Green Bay Equal Rights Commission appreciates the opportunity to advise the Common Council on this important issue at the intersection of tourism, housing, and equal rights. Short-term rentals in Green Bay are a reality of the modern economy that bring benefits and challenges. Our goal, guided by the principles in our 2023 housing equity report, is to ensure that the rise of STRs does not compromise residents' quality of life or equal access to housing. We believe the set of recommendations in this report creates a path to that balance. They draw upon best practices from other municipalities and are tailored to Green Bay's legal and local context, respecting the rights of property owners under state law while asserting the City's authority to protect community welfare.

In summary, we recommend the Council enact a more robust STR ordinance and set of procedures that: require higher standards of conduct and enforce them through a three-strike rule and other penalties; treat STR operations as the regulated businesses they are, with appropriate fees and oversight; guard against the loss of residential housing to all-year tourist use, via an annual rental cap and minimum stay requirement; and support both neighbors and responsible hosts through better tools, information, and engagement. Collectively, these actions will help

[52] Village of Lake Delton, "Tourist Rooming House," Village of Lake Delton (official site), accessed September 30, 2025, https://www.lakedeltonwi.gov/203/Tourist-Rooming-House

integrate short-term rentals more harmoniously into our neighborhoods, mitigating the negatives and preserving the positives.

It is the Commission's view that implementing these measures will result in safer, quieter, and more stable neighborhoods, without eliminating the economic opportunities STRs provide. More importantly, it will affirm the City's commitment to equitable housing opportunities, by preventing unchecked STR commercialization from eroding the long-term housing market. This aligns with the vision we set forth in "Life, Liberty, and the Pursuit of Happiness: Recommendations to Promote Equal Housing Opportunity in Green Bay," wherein every resident should have a fair chance at a decent home, a vision we can uphold by thoughtfully regulating alternative uses like short-term rentals.

The Commission urges the Common Council to refer some, or all recommendations outlined in this report to the appropriate City planning and legal staff to draft policy and/or ordinance amendments reflecting these points.

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
November 11, 2025	Stephanie Hummel, Staff

AGENDA ITEM # P.1

To approve a partial alley closure located near 409 W Walnut Street with conditions. (*AC 25-01 Plan Commission Meeting September 29, 2025*).

BACKGROUND

Reason for Request: The proposed alley closure would allow for an expanded liquor license to allow for the development of a food truck yard via Planned Unit Development

Surrounding Zoning and Land Uses:
North: Downtown (D1) | Office Use
South: Downtown (D1) | Office and Commercial Uses
East: Downtown (D1) | Theatre Use
West: Downtown (D1) | Vacant Lot; Temporary Use Permit for assembly and events

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan recommends Downtown uses for this parcel. This project is compatible with this recommendation.

Report: The applicant is interested in creating a food truck yard and event space at 409 W Walnut Street. This is adjacent to an alley which is adjacent to another business owned by the applicant (The Tarlton Theatre). Through discussions with the City Clerk's Office, Law Department, Department of Public Works, and Community and Economic Development, we have advised the applicant to request a partial closure of the adjacent alley and apply for a Planned Unit Development (PUD) for the food truck lot use. The alley closure would allow for an extension of the applicant's liquor license, as well as increase safety for the proposed new use at 409 W Walnut Street and pedestrians using the sidewalk along W Walnut Street.

This alley is currently used by various adjacent owners. Because of this, we will be requiring a full access easement through the property located at 100 S Chestnut Avenue, also owned by the applicant. This would allow for alley traffic to enter and exit through S. Chestnut Avenue. This is shown on the attached map.

A closure of this alley is the appropriate action versus a vacation of the alley. A closure still maintains this as City right-of-way and allows the conversion back to a drivable alley if needed. This could happen if the project and associated PUD don't come to fruition, if the PUD is dissolved after establishment, or if an alley would be better suited for a future building development at 409 W Walnut.

The following agencies were notified of this alley closure and had the following comments:

- Public Works: No Response
- Wisconsin Public Service: No Objections
- AT&T: No Response
- Green Bay Water Utility: No Objections
- Green Bay Fire Department: No Response

- Green Bay Police Department: No Objections
- Green Bay Traffic Engineering Office: No Objections so long as an easement is in place
- Time Warner Cable: No Response
- Green Bay Parks, Recreation & Forestry: No Objections
- Green Bay Area Public Schools (GBAPS): No Response
- American Transmission Company (ATC): No Objections
- Mobilitie: No Response
- NEW Water: No Objections
- Charter: No Response

Alder Johnson and adjacent property owners have been notified of this request. We have not received any comments as of the drafting of this request.

RECOMMENDATION

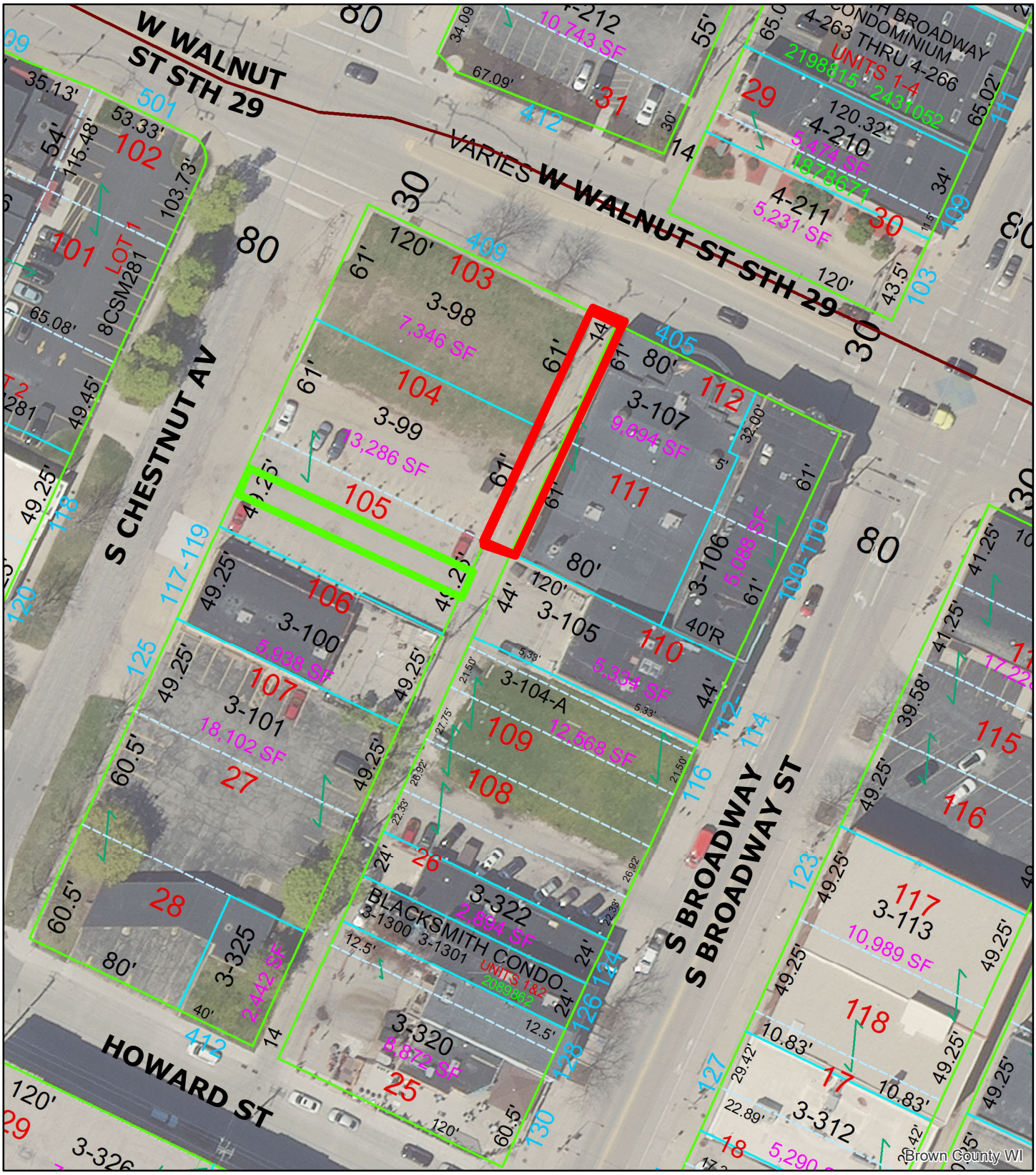
Approval of the request, with the following conditions:

1. A maintenance/closure agreement shall be established with the Department of Public Works.
2. An ingress/egress easement is required over the drive alley portion of Parcel 3-99, connecting to the open portion of the alley.
3. This alley closure is contingent on a PUD or other planning device being enacted to create a food truck yard and event space at 409 W Walnut Street.

FISCAL IMPACT

ATTACHMENTS

1. AC 25-01 Map with Easement Area
2. AC 25-01 Redacted Application



(AC 25-01) Partial Alley Closure near 409 W Walnut Street

Feet
0 15 30 60

N

Proposed Access Easement Area

Proposed Alley Closure Area

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only.The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development. E.R. 10 Sep 2025 X:\Planning\Basemaps\template_8.5x11.mxd

REQUEST FOR CITY ACTION
PLAN COMMISSION

Development Department
100 N. Jefferson Street, Rm 608
Green Bay, WI 54301-5026
(920) 448-3400 - phone
(920) 448-3426 - fax
www.greenbaywi.gov

Location of Property: 409 West Walnut Street, Green Bay, WI 54303

Parcel Number(s): 3-98

Petitioner(s): _____ Date: 25 August 2025

Address: 405 West Walnut Street City: Green Bay State: WI Zip: 54303

Property Owner: Historic West, LLC (Tarl Knight, Mark Mariucci)

Submit this Request Form and all required attachments to the Community and Economic Development Department, Room 608, City Hall

To: Honorable Mayor and Common Council, c/o City Clerk

I, Tarl Knight and Mark Mariucci, respectfully request that the City of Green Bay take the following action:

- ☐ Rezone Property ($375.00 Review Fee)
- ☐ Conditional Use and CUP Amendment, including Single Lot Duplexes ($375.00 Review Fee)
- ☐ PUD and PUD Amendments ($425.00 Review Fee)
- ☐ Approve Preliminary City/Extraterritorial Subdivision Plat ($150.00 + $35.00 per Lot/Outlot Review Fee)
- ☐ Approve Preliminary Condominium Plat ($250.00 + $35.00 per Lot/Outlot/Lot Equivalent Review Fee)
- ☐ Approve Preliminary City/Extraterritorial Certified Survey Map ($250.00 Review Fee)
- ☐ Approve Final City/Extraterritorial Subdivision Plat ($150.00 Review Fee)
- ☐ Approve Final Condominium Plat ($150.00 Review Fee)
- ☐ Grant a City/Extraterritorial Subdivision/CSM Variance ($150.00 Review Fee)
- ☐ Development District Map Amendment ($200.00 Administration Fee)
- ☐ Official Map Amendment ($200.00 Administration Fee)
- ☐ Plat of Right-of-Way ($200.00 Administration Fee)
- ☐ Discontinue a Public Utility Easement ($200.00 Administration Fee)
- ☐ Street Name Change ($200.00 Administration Fee)
- ☐ Declare City Property "City Surplus" ($200.00 AdministrationFee)
- ☐ Vacate a Street/Alley/Pedestrian Way ($300.00 AdministrationFee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- ☑ Closure of Street/Alley/Pedestrian Way ($300.00 AdministrationFee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- ☐ Comprehensive Plan Amendments ($275.00 Review Fee)
- ☐ Other ($200.00 Administration Fee): _____

Owner Signature: Mark Mariucci Tarl Date: 25 August 2025

Petitioner Signature(s): Tarl Mark Mariucci

Checklist of required attachments:

- **Map**
- **Legal Description**
- **Applicant Narrative Describing Project**
- **All Other Pertinent Information**

For office use only:
Review Fee:_____ Receipt No.:_____ Zoning Petition No.:_____

REQUEST FOR CITY ACTION PLAN COMMISSION

PLEASE FILL OUT FOR:
VACATE OR CLOSE STREET/ALLEY/PEDESTRIAN WAY

Per WI State Statue 66.1003:

All owners who abut the area proposed for vacation or closure, including all members of LLCs or ownership groups, must sign below before submitting this application.

If you are **NOT** vacating or closing a full street/alley/pedestrian way, you must also get signatures from one-third of owners of parcels within 2,650 ft. of the end of the vacation/closure area.

SIGNATURE	PRINTED NAME	ADDRESS
	Mark Marivcci	405-409 W. Walnut St and 110 S Chestnut Ave
	Tarl Knight	405-409 West Walnut Street 110 South Chestnut Avenue
	ThaVone Ly	100 S. Broadway Green Bay, WI 54303
	Ricci Bosley	112-114 S Broadway Green Bay WI 54311
	Nathaniel Smith	119+117 Schestnut Ave 412 Howard St.

Please contact the Community and Economic Development Department at (920) 448-3400 with any questions.

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
November 11, 2025	Jon LeRoy, Zoning Administrator

AGENDA ITEM # P.2

To approve a request to amend multiple sections of Chapter 44-Zoning and Chapter 36-Subdivisions, Green Bay Municipal Code, adjusting regulations and removing land-use barriers to housing affordability. (*TA 24-02 Plan Commission Meeting October 13, 2025*).

BACKGROUND

Reason for Request: The Zoning and Subdivision Ordinance text amendments are proposed to create revisions to the Municipal Code to reflect updates to bulk requirements and definitions to facilitate affordable housing opportunities within the Code.

Comprehensive Plan: The 2022 Smart Growth Green Bay Comprehensive Plan provides a variety of recommendations, which is also consistent with the Go Big Green Bay 2050 Comprehensive Plan Update. Planning staff has reviewed the existing Subdivision (Chapter 36) and Zoning (Chapter 44) Code to identify bulk requirement features which warrant revisions to expand opportunities to increase affordability within the city. The existing comprehensive plan calls for policies to include adaptive reuse, regulatory incentives for infill projects compatible with older neighborhoods, provision of a higher density housing supply, and neighborhood design; specifically emphasizing smaller lots, smaller, less expensive homes built to incorporate neighborhood commercial service centers.

Report: Staff has reviewed use regulations, dimensional regulations, and parking requirements within the existing code and identified over 3 dozen concepts within the Code which staff believes a revision is needed to meet the goals of both the existing and 2022 Plan and proposed 2050 Plan. The result is a list of about 79 individual code changes which staff believes better advances affordable housing opportunities in the subdivision and zoning codes.

DCED staff has been working on updating numerous provisions of the code since 2024 during the ongoing comprehensive plan update. Planning staff first reached out to other departments within the City to gauge potential conflicts with other goals of individual departments, such as green infrastructure or economic development. Planning staff engaged in numerous discussions with the public during the comprehensive plan update. Many of the discussions led to recommendations in the proposed comprehensive plan update to address the following:

-Working with developers and property owners to redevelop underutilized or vacant housing sites
-Promote higher residential densities
-Modernize code facilitate missing middle, expand mixed use and encourage gentle density.
-Create ADUs
-Review parking requirements.

Staff has reviewed existing code and are bringing forth a variety of changes to the subdivision and zoning code. This staff report includes the individual sections of code which either add (red, bold text) or remove (strike through) language for existing code to specifically address affordable housing. In the future, the overall Zoning Code will have an expansive review pending the final language of the Comp Plan Update. The

Common Council is reviewing the comprehensive plan update in October. Staff felt the proposed changes regarding affordable housing are needed to address current and ongoing affordability issues in our city.

This staff report includes text changes to the following Articles:

Subdivision Code Chapter 36 – Article VII, Division 3, Blocks Pedestrian Ways and Lots

1. Text amendments addressing some dimensional standards to language in Chapter 44.
2. Text amendment to eliminate some dimensional standards for division or re-division of existing platted lots.

Subdivision Code Chapter 36 – Article II, Zero Lot Line Dwellings

1. Text created to provide guidance for creating zero lot line dwelling units for two family, semi-detached (side-by-side) buildings. Current code is not detailed in this process and staff has been working with property owners based on Zoning Interpretation. This update codifies the process.

Zoning Code Article III – Definition updates

1. Carriage house dwelling definition has been eliminated. A new definition for Accessory Dwelling Unit (ADU) has taken its place. Carriage house was defined as an accessory unit limited to a unit placed above a detached garage. The updated code for ADU means a complete independent living facility for one family per the Wisconsin Unified Dwelling Code, which can take various forms, such as a detached unit, a unit that is a part of an accessory structure such as a detached garage, or as part of an expanded or remodeled principal dwelling.

Zoning Code Article VI – Residential District updates

1. R-1 current code notes two-family dwellings are permitted in limited numbers. The code update adds small, lower density multifamily dwellings to the definition.
2. R-2 current code notes single and two-family dwellings, townhomes, and small multifamily buildings. The code revises the multifamily language to "small lower density multifamily dwellings."
3. Table 44-1 Principal Uses in Residential Districts. Two-family dwellings; both duplexes (upper/lower) and semi-detached (side-by-side) are proposed to be permitted uses within R1 and not permitted in RR, Rural Residential.
4. Table 44-1 Principal Uses in Residential Districts. Carriage house definition has been replaced with Accessory Dwelling Unit (ADU) and proposed to be classified as a conditional use in all residential districts.
5. Table 44-1 Principal Uses in Residential Districts. Short-term rentals have been added as a permitted use in R3 districts. This reflects state statutes which require municipalities to allow STRs in residential districts.
6. Table 44-1 Principal Uses in Residential Districts. Rooming house and boarding house have been added as a conditional use in R1 and R2.
7. Table 44-1 Principal Uses in Residential Districts. Dormitory has been added as a conditional use in R1 and R2 and a permitted use in R3.
8. Table 44-1 Principal Uses in Residential Districts. Fraternity and sorority house use has been updated from conditional to permitted in R3.
9. Table 44-1 Principal Uses in Residential Districts. Convent, monastery, and seminary have been updated from permitted to conditional use in R2.
10. Table 44-1 Principal Uses in Residential Districts. Nursing homes and assisted living have been

updated to conditional use in R1 and R2 and permitted use in R3. Changes to items 7 through 10 were reflected to have uniform permitted/conditional requirements across R1, R2 and R3 for these congregate living categories.

11. Table 44-1 Principal Uses in Residential Districts. Adult day care home was updated from conditional to permitted use in R1 and RR. This update matches the existing family daycare home use standards.
12. Table 44-1 Principal Uses in Residential Districts. "Existing" added to the definition of libraries. This is proposed to match the intent of existing schools within R1. Libraries and schools should be classified as PI Public Institutional and this change reflects consideration for existing library uses within R1 districts.
13. Table 44-1 Principal Uses in Residential Districts. Personal service use and general retail sales use standards were updated from a maximum of 2500 square feet to 5000 square feet.
14. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Single-family detached dwelling minimum size lot reduced to 5,000 square feet from 7,500. This update allows for smaller size lots to be platted or divided in R1 district.
15. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Two-family dwelling, upper and lower duplex minimum lot size was reduced to 5,000 square feet minimum in R1 district.
16. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Two-family dwellings, semi-detached side by side, reduced to 3,000 square feet minimum per unit in R1, R2, and R3.
17. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Townhouse minimum size established as 2500 square foot minimum per townhouse unit or 17 units per acre, whichever is lesser.
18. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Multifamily minimum lot size per unit reduced to 2,000 square feet minimum per unit in R1 and 1500 square feet per unit in R2 and R3.
19. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. RR district establishing a minimum size for all other residential uses on a lot at 10,000 sf minimum, the same as the other residential districts.
20. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Minimum lot width reduced from 75 feet to 50 in R1 districts for single-family or two-family upper-lower duplex dwellings.
21. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Minimum lot width was revised to clarify the lot width of two-family semi-detached, side by side, to a minimum of 60 feet per lot.
22. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Townhouse lot sizes changed to a minimum of 20 feet in R1, R2, and R3.
23. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Minimum building width requirement removed.
24. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Maximum building height of an R3 building increases to 55 feet or 5 stories. Building heights can request a conditional use permit for a height exceeding maximum height standards.
25. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Front yard setback reductions proposed for R1, R2, and R3. With infill lots, the front yard setback is based on existing front yard averages.
26. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Side yard setback, reduced to 5 feet for any principal structure in R1, R2, and R3.
27. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Rear yard setback reduced to 5 feet for any principal structure in R1, R2, and R3.
28. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. For an attached garage, the front yard setback is reduced from 20 to 18 feet for R1, R2, and R3.
29. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. A note has been added that any screening or buffer yard setbacks may supersede setback requirements.
30. Table 44-2 Lot Dimension and Setback Requirements, Residential Districts. Two notes were

removed referencing consideration for setback reduction for narrow or shorter buildings as the proposed updated code is applied to all residential lots.

31. Sec. 44-556 Lot area requirements were updated for R1 and R2 districts to meet proposed criteria in Table 44-2.
32. Sec. 44-557 Lot area requirements were updated for R3 districts to meet proposed criteria in Table 44-2.
33. Sec. 44-559 Maximum impervious surface in each R1, R2, and R3 proposed to increase 10 percent from existing standards.
34. Sec. 44-590 (2). No more than 60 percent of the principal structure's front facade shall be made of an attached garage.
35. Sec. 44-590 (c). Changes to accessory structure code which note an accessory structure cannot be placed in front of a principal structure, removal of a dimension requirement for percentage of accessory structure in the rear yard, and revisions to sizing of accessory structures, generally allowing for larger structure maximum sizes.
36. Table 44-4 Changes made to required setbacks and screening of accessory structures.

Zoning Code Article VII – Mixed Use District updates

1. Purpose of OR district to include addition of "higher density residential uses" such as multiple-family housing. An addition of noting larger or more intense office, service, or limited retail would be allowed "only" by CUP.
2. Purpose of NC district noted to added medium density multifamily density use.
3. Table 44-5 Principal Uses in the Mixed-Use Districts. Single-family and two-family dwellings were added as a conditional use in NC.
4. Table 44-5 Principal Uses in the Mixed Use Districts. ADU was added as conditional use in OR and NC.
5. Table 44-5 Principal Uses in the Mixed Use Districts. Dormitory changed to permitted use in OR and NC and a conditional use in D.
6. Table 44-5 Principal Uses in the Mixed Use Districts. Fraternity or sorority house added as permitted use in OR or NC.
7. Table 44-5 Principal Uses in the Mixed Use Districts. Nursing homes and assisted living were added as permitted use in OR.
8. Table 44-5 Principal Uses in the Mixed Use Districts. Hotel, inn added as conditional use in OR.
9. Table 44-5 Principal Uses in the Mixed Use Districts. Laundromat added as permitted use in OR.
10. Table 44-5 Principal Uses in the Mixed Use Districts. Health clubs and fitness centers were added as conditional use in OR.
11. Table 44-5 Principal Uses in the Mixed Use Districts. Parking structure as a principal use was added in OR and NC.
12. Table 44-5 Principal Uses in the Mixed Use Districts. Surface parking lot as a principal use was added in NC.
13. Sec. 44-617 Use restrictions. In a mixed-use building, a residential use shall not be permitted to dominate a ground floor. A proposed maximum of 50 percent of the first floor building façade fronting a street may be used in use for residential design.
14. Table 44-6 Mixed Use Dimensional Standards. Single and two-family home dimensional area requirements are added. The regulations follow R1 standards.
15. Table 44-6 Mixed Use Dimensional Standards. Changes made to minimum square footage of a parcel to allow more units per parcel size in OR, NC, and D
16. Table 44-6 Mixed Use Dimensional Standards. Floor Area Ratio maximum sizes increased across OR, NC, D.
17. Table 44-6 Mixed Use Dimensional Standards. Maximum amount of ground floor area for retail and service uses increased in NC and D.

18. Table 44-6 Mixed Use Dimensional Standards. Townhome minimum width reduced to 20 feet per individual townhome
19. Table 44-6 Mixed Use Dimensional Standards. Maximum height requirements increase in D1 and CUP revision applied to NC.
20. Table 44-6 Mixed Use Dimensional Standards. Maximum impervious surface standard for OR increased to 70 percent.
21. Table 44-6 Mixed Use Dimensional Standards. Front yard minimum reduced for residential uses. Infill averaging applies. Side and rear yard minimums reduced.
22. Table 44-6 Mixed Use Dimensional Standards. Side yard and rear yard minimum requirements reduced for nonresidential and mixed uses.
23. 44-652 Nonresidential accessory buildings. Changes proposed to reflect placement of accessory structure to the front plane of a building.
24. 44-652 Nonresidential accessory buildings. Accessory metal building in an OR or NC structures permitted with a CUP. Not permitted in D.

Zoning Code Article VIII–Commercial District updates

1. Table 44-8 Principal Uses in the Commercial Districts. Updating "carriage house dwelling" to ADU. Neither is a permitted use in commercial districts.
2. Table 44-8 Principal Uses in the Commercial Districts. Updating permitted uses of full residential multi-family developments within commercial districts with residential uses on the ground floor so long as minimum distance of ¼ of a mile from any other full residential development along the same street frontage or corridor.

Zoning Code Article XVI – Residential Land Use Development Standards updates

1. Classification of two-family dwellings references both upper, lower and side-by-side in R1 districts, rather than just upper and lower duplexes.
2. New housing types should be introduced in limited quantity. The existing 300-foot determination has been revised to no more than one quarter of the lineal frontage of a block may be converted to new two-family homes in an R1 district.
3. Both upper, lower (duplexes) and semi-detached (side-by-side) two-family units shall be designed to generally reflect the architectural style of surrounding buildings on the block.
4. Design language specifically referenced to semi-detached (side-by-side) is replaced with language combining design standards to both upper, lower and side-by-side two-family buildings.
5. Multiple-family dwellings with three or four units in an R1 or R2 district have the following language added:

   (1) No parking shall be located in the front yard or between the front facade and the street except on a permitted driveway providing access to paring areas beyond the front yard.
   (2) If a primary entrance of a structure is not facing the street, the Community and Economic Development Director or their designee may choose to require its location face a public street. If a primary entrance does not face a public street, a dedicated sidewalk must connect said entrance from the right of way to the entrance.
   (3) Multiple-family dwellings (three or four units) shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Renderings of all buildings elevations designs must be complementary with the neighborhoods. This requirement shall only apply under the in-fill lot definition.
   (4) Each dwelling must include enclosed (garage) space for each individual unit. Multiple-family dwellings (three or four units) shall provide a minimum of 2 enclosed parking spaces. If a parcel

cannot provide an individual enclosed space for each individual unit beyond 2 enclosed parking spaces, a dedicated storage area exception may be considered by the Community and Economic Development Director or their designee. For each unit which does not have an enclosed (garage) space must be included with a site plan. Said storage area must be a minimum of 120 square feet for each unit. Said storage area shall be tabulated as accessory use. Said storage area can be located within the primary building or accessory building.

(5) Minimum number of total parking spaces for each multiple-family dwelling (three-four units). Each unit shall have a minimum of one parking stall enclosed (or dedicated storage area exception if approved by the Community and Economic Development Director or their designee) and one additional parking stall. Parking stalls may be tandem if use is dedicated to a single unit. Access to individual unit parking stalls via the driveway shall remain clear and not used as a parking space for any one unit or visitor.

6. Accessory Dwelling Unit design standards, rather than carriage house dwelling, have been added for all residential or mixed-use districts:

(1) Accessory dwelling units are permitted in conjunction with a primary detached single-family dwelling, two-family dwelling (duplex or semi-detached) or single-family attached dwellings (townhouses). They are not permitted in conjunction with multiple-family or mixed-use structures.

(2) There shall be no more than one accessory dwelling unit on a parcel/lot.

(2) Either the principal/primary dwelling unit or the accessory dwelling unit must be the primary permanent residence of the owner of the parcel/lot.

(3) An accessory dwelling unit shall not be permitted to be used as a short-term rental.

(4) An accessory dwelling unit must:

a. Be located behind any façade plane of the principal/primary dwelling on the parcel/lot fronting the public right-of-way.
b. Not contain more than 1000 square feet of gross floor area or greater than the established primary residential building, whichever is less.
c. Not be taller than the principal/primary dwelling structure.
d. Maintain the architectural design, style, appearance, and character of the principal/primary dwelling by incorporating design elements of the principal residence, including but not limited to similar façade materials, façade colors, window style/treatment, roof design and pitch.

(5) A recreational vehicle, travel trailer, camper, or similar vehicle shall not be permitted to be used as an accessory dwelling unit.

(6) No portion of a lot on which an accessory dwelling unit is located may be subdivided from or legally described differently than, the lot containing the primary residential unit, and no portion of a structure containing an accessory dwelling unit may have ownership different from the ownership of the primary dwelling unit.

(7) A minimum of one parking space shall be dedicated to the accessory dwelling unit and provided on the same parcel/lot. Said parking space, whether open or within a detached or attached accessory building/garage, shall meet all dimensional and other requirements of the Code.

(8) There shall be an unobstructed walkway leading from the public street to the ADU.

(9) A site plan and a building plan meeting zoning code requirements shall be submitted to the Plan Commission for review and approval at the time of CUP application.

Zoning Code Article XVII Division 2 – Parking Table amendments

1. Figure 2. Number of Off-Street Parking Spaces Required by Land Use. Changes made to multi-family dwellings to reflect three and four units specifically to state 3 units must have a minimum of 5 spaces with a minimum of 2 enclosed. 4 unit dwellings must have a minimum of 6 spaces and a minimum of

2 enclosed. Specific standards to be noted in Article XVI.
2. Figure 2. Number of Off-Street Parking Spaces Required by Land Use. Changes made to multi-family dwellings to reflect five or more units to denote 1 space per dwelling unit and 1 visitor space for every 4 units.

Zoning Code Article XVII Division 3 – Single and 2 Family Drives amendments

1. Updates to code to add "Multiple-Family Dwelling (3 or 4 Units)" to single and two-family language.
2. Specific update to front yard parking space exception to note multi-family (3 or 4 units) are not permitted to utilize the front yard parking space exception.
3. Specific clarification to driveway stacking for 3 or 4 unit multi-family uses, as individual unit parking stall access must remain clear.

Zoning Code Article XIX – Division 5, Sec. 44-1964(1) Landscaping Buffer update

1. Change to the perimeter landscape buffer code to reduce the buffer required for new non-residential or multi-family (five or more units) adjacent to residentially zoned or used property can be reduced to 8 feet if the property is both an infill and located in a mixed-use zoned district.
2. Change to the perimeter landscape buffer code to require a 25-foot buffer if a non-residential or multi-family (5 or more units) adjacent to residentially zoned or used property is three or more stories, rather than two.

RECOMMENDATION

Approve amendments to various sections of the Municipal Code as proposed.

FISCAL IMPACT

ATTACHMENTS

1. TA 24-02 Summary by category OCTOBER 2025
2. ZONING CODE - ART VI - RESIDENTIAL DISTRICTS OCTOBER 2025
3. ZONING CODE - ART VII - MIXED USE DISTRICTS AMENDED OCTOBER 2025
4. ZONING CODE - ART VIII - COMMERCIAL DISTRICT AMENDED OCTOBER 2025
5. ZONING CODE - ART XIX DIV 5 SEC 44-1964(1) LANDSCAPING BUFFER OCTOBER 2025
6. ZONING CODE - ART XVI SEC 44-1580 RESIDENTIAL LAND USE DEVELOPMENT STNDS OCTOBER 2025
7. ZONING CODE ART XVII DIV 2 SEC 44-1726 - PARKING TABLE AMENDED OCTOBER 2025
8. ZONING CODE ART XVII DIV 3 SEC 44-1746 SF & 2F DRIVES AMENDED OCTOBER 2025
9. SUBDIVISION CODE CHAPTER 36 - ART II - ZERO LOT LINE DWELLINGS OCTOBER 2025
10. SUBDIVISION CODE CHAPTER 36- ART VII DIV 3. BLOCKS, PEDESTRIAN WAYS, AND_LOTS - OCTOBER 2025
11. ZONING CODE - ART III DIV 2. - DEFINITIONS AMENDED OCTOBER 2025

PROPOSED CHANGES TO RESIDENTIAL, MIXED-USE AND COMMERCIAL ZONING DISTRICTS RELATED TO INCREASING HOUSING AFFORDABILITY

(WILL ALSO REQUIRE CHANGES TO OTHER CHAPTERS OF THE MUNI CODE THAT REFERENCE AND/OR RESTATE REGS)

Use Regulations

1. Purpose statements in multiple districts amended to reflect increased density and residential uses in commercial districts.
2. Duplexes (upper/lower) and two-family side-by-sides to be permitted by-right in historically single-family (R-1) districts and allow s-f, duplexes and two-family side-by-sides by-right in mixed-use OR district.
3. Allow two-family side-by-sides to be divided into separate lots (with Building Code compliance).
4. 3-4 family multi-family uses made conditional uses in historically S-F (R-1) districts.
5. Congregate living (shelters, rooming houses, boarding houses, dormitory, fraternity/sorority, convent/monastery, and nursing homes/assisted living) uses to be conditional uses in historically S-F districts and permitted in historically M-F districts and mixed-use districts.
6. Allow accessory dwelling units (ADUs) with a conditional use permit (CUP) in all residential districts and the mixed use OR and NC districts. Add land development standards.
7. Adult daycare permitted in all residential districts.
8. Residential support businesses like laundromats and health clubs be permitted or conditional uses in mixed use districts and increase allowable area for said uses.
    a. Increased the allowable service and retail uses by 50% (2,500 sq ft to 5,000 sq ft) in historically S-F districts
    b. Increased the allowable service and retail uses by 50% (5,000 sq f to 7,500 sq ft) in OR
    c. Increased the allowable service and retail uses from 40,000 sq ft to unlimited sq ft in D
9. Allow half of the first floor fronting the street in mixed-use buildings to be residential in mixed-use and commercial districts.
10. Horticulture/gardening and outdoor kennels/exercise runs conditional uses in Downtown district.
11. Outdoor recreation and solar energy systems (as accessory uses) be permitted uses in Downtown district.
12. Additional accessory structures be allowed with CUP for M-F uses.
13. Multi-family uses allowed in all commercial districts but must be at least ¼ mile from a intersection of an arterial or greater LOS right-of-way as well as being separated by ½ mile from another full multiple-family residential on the same corridor frontage.

Dimensional Regulations

1. Reduction in required lot sizes
    a. S-F and duplex reduced by 34% (7,500 to 5,000 sq ft) in R-1.
    b. Two-family side-by-sides reduced by 50% in R-1 (6,000 to 3,000 sq ft per unit) and by 25% in R-2 & R-3 (4,000 to 3,000 sq ft per unit).
    c. Increased the number of townhomes permitted per acre from 15 to 17 (2,900 sq ft per unit to 2,500 sq ft per unit).
    d. Reduced sq ft of lot area needed per multi-family unit in R-3 from 1,500 sq ft + 500 sq ft per bedrooms over 1 to just 1,500 sq ft per unit, regardless of # of bedrooms.
    e. Multi-family uses reduced by 50% (2,000 sq ft to 1,000 sq ft) in OR.
    f. Multi-family uses reduced by 25% (1,500 sq ft to 1,000 sq ft) in NC.
    g. Multi-family uses reduced by 75% (1,000 sq ft to 250 sq ft) in D1.
    h. Multi-family uses reduced by 100% (1,000 sq ft to 0 sq ft) in D2.

2. Reduction in required lot widths
    a. single-family and duplex lots from 75 ft wide to 50 ft wide in R-1.
    b. two-family side-by-sides lots from 80 ft to 60 ft in R-1.
    c. townhome lots from 24’ wide to 20’ wide in all districts allowed.
3. Reduction in setbacks
    a. Principal structure minimum setbacks in all residential districts (except RR), OR and NC. Front yard by 50% (15’ to 10’), Side Yards by 38% (8’ to 5’), and rear yards by 80% (25’ to 5’) and attached garage front yard by 10% (20’ to 18’).
    b. Minimum front yard setback for accessory structures for single-, two- and multifamily uses reduced by 55% (55’ to 25’) but require it to be behind the front façades of the principal structure.
    c. Minimum side yard setbacks for accessory buildings for multifamily reduced by 50% (10’ to 5’) in residential districts.
    d. Principal residential structure minimum setbacks in D districts: Front yard by 100% (10’ to 0’), Side Yards by 20% (6’ to 5’), and rear yards by 80% (25’ to 5’).
    e. Principal non-residential structure minimum setbacks in OR & NC districts. Side Yards and rear yards by 16% (6’ to 5’).
    f. Principal non-residential structure minimum setbacks in D district. Side Yards and rear yards by 100% (6’ to 0’).
    g. Landscaped buffers adjusted. Needed for 5 or more unit M-F rather than the current 3 or more units. Reduced for in-fill properties. Increase stories for increased buffer yard from two-story buildings to three story buildings.
4. Misc. Changes
    a. Increased maximum height from 45’/4 stories to 55’/5 stories in the R-3 district. Increased maximum height from 45’/4 stories to 55’/5 stories in the D1 district. Note that all heights can be increased above those listed with CUP.
    b. Removed minimum building width in all residential districts.
    c. Increased maximum impervious surface area for R-1 from 50 to 60%, R-2 and OR from 60 to 70%, and R-3 from 70 to 80%.
    d. Limit front facades of single- and two-family to contain no more than 60% garage entries.
    e. Increased 2nd accessory building size from 150 sf to 200 sf for one and two-family. Increased 1st accessory structure from 2,000 sf to 2,500 sf and 2nd accessory structure from 1,000 sf to 1,500 sf in RR.
    f. Increased maximum Floor Area Ratio in OR district from 1 to 3, in the NC district from 2 to 3, in the D1 district from 3 to 5, and in the D2 district from 8 to unlimited.

<u>Parking Regulations</u>

1. Parking for 3-4 family units as if they were a s-f or two-family use, except for minimum required stalls. Allow removal of some garage spaces if resident storage of at least 120 sf per unit is provided.

ARTICLE VI. RESIDENTIAL DISTRICTS

DIVISION 1. GENERAL PROVISIONS

Sec. 44-551. Purpose.

The residential districts are established to preserve and enhance the quality of living in residential neighborhoods, to regulate structures and uses which may affect the character or desirability of residential areas, to encourage a variety of dwelling types and locations and a range of population densities consistent with the City's comprehensive plan, and to ensure adequate light, air, privacy, and open space. The residential districts and their purposes are as follows:

(1) R-1 Low-Density Residential District provides an environment of predominantly single-family dwellings on moderately sized lots. Infill development is encouraged on lots that are consistent in size and dimensions with the predominant lot size and type on adjacent parcels. Two-family **and small lower density multifamily** dwellings are permitted in limited numbers, consistent with the goals of promoting affordable housing and encouraging a variety of housing sizes and types in each neighborhood.

(2) R-2 Medium-Density Residential District is established to provide an environment of moderate-density single- and two-family dwellings, townhouses, and small **lower density** multifamily **dwellings** ~~buildings~~ that are designed to be compatible with their neighbors.

(3) R-3 Varied Density Residential District is established to provide for an environment of moderate- to high-density attached and multifamily housing designed to present an attractive appearance to neighboring streets and adjacent uses, to include sufficient private and semi-private outdoor space, and to be well integrated into their surroundings.

(4) RR Rural Residential District is established to provide for limited large-lot development in areas of the City not yet served by public utilities, as defined by the Urban Reserve District (a municipal service district). In these areas, the intent is to facilitate future urban development in a cost-effective manner that allows for logical street connections and open space protection. In areas served by public utilities, the RR district provides a low-density residential environment and allows for the option of conservation subdivision design.

(Code 1984, § 13.601)

Sec. 44-552. Principal uses for the residential districts.

(a) *In general.* Table 44-1, Principal Uses in the Residential Districts, lists all permitted and conditional uses allowed in the residential districts.

(b) *Permitted uses.* Uses specified with a "P" are permitted in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or modify a permitted use, excluding single-family residential uses, shall obtain a zoning certificate for such use as specified in Article II of this chapter, Administration.

(c) *Conditional uses.* Uses specified with a "C" are allowed as a conditional use in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or expand a conditional use shall obtain a conditional use permit for such use as

specified in Article II of this chapter, Administration. Condominiums are permitted in all residential districts per Wis. Stats. Ch. 703.

(d) *Prohibited uses.* Any use not listed as either "P" (permitted) or "C" (conditional) in a particular district or any use not determined by the Zoning Administrator to be substantially similar to a use listed as permitted or conditional shall be prohibited in that district. Such determination shall be made in the manner provided for in Article II of this chapter, Administration, governing determination of substantially similar uses.

(e) *Specific development standards.* Permitted and conditional uses specified with an "x" under the Specific development standards column shall be subject to the standards identified in Article XVI of this chapter, Land Use Development Standards.

Table 44-1. Principal Uses in the Residential Districts

Use			District				
			R-1	R-2	R-3	RR	Dev. Stds.
Residential Uses							
Dwellings							
	Single-family dwelling, detached		P	P	C	P	x
	Two-family dwelling - duplex **(upper/lower)**		C P	P	P	-	x
	Two-family dwelling - semi-detached **(side-by-side)**		C P	P	P	-	x
	Single-family attached dwelling, townhouse		C	C	P	—	x
	Multiple-family dwelling, three or four units		— C	C	P	—	x
	Multiple-family dwelling, more than four units		—	—	P	—	
	~~Carriage house~~ **Accessory Dwelling Unit (ADU)**		C	— C	— C	C	x
	Live-work unit		C	C	C	P	x
	Short-term rentals (STRs)		P	P	— P	P	x
Congregate Living							
	Rooming house, boarding house		— C	— C	P	—	x
	Community living arrangement:						
		Serving three to eight persons	P*	P*	P*	P*	x
		Serving nine to 15 persons	—	—	P*	—	x
		Serving 16 or more persons	—	—	C	—	x
	Dormitory		— C	— C	~~C~~ P	—	x

	Fraternity, sorority house	C	C	~~C~~ P	—	x
	Convent, monastery, seminary	C	~~P~~ **C**	P	—	x
	Nursing home, assisted living	— C	— C	~~C~~ P	—	x
	Transitional facility	—	—	C	—	
	*A conditional use permit may be required for community living arrangement uses per the development standards (Section 44-1581)					
Educational Uses						
	Adult daycare home	~~C~~ P	P	P	— P	x
	Family daycare home (8 or fewer children)	P	P	P	P	x
	Group daycare center, preschool (9 or more children)	—	—	P	—	x
Institutional and Civic Uses						
	Cemetery	C	C	C	P	
	Community center, neighborhood center	C	C	C	—	x
	Cultural institution	C	C	C	—	x
	Existing Library *	C	P	P	—	x
	Religious institution, place of worship	C	P	P	C	x
	Public park, playground, recreation center	P	P	P	P	
	Existing School, elementary or secondary*	C	C	C	—	x
	Community gardens	P	P	P	P	x
	*"Existing" means those elementary and secondary schools and libraries existing and in operation prior to the effective date of the Zoning Code: August 19, 2006					
Commercial and Production Uses						
	Bed and breakfast	C	C	P	C	x
	Personal service (<~~2,500~~ 5,000 sq. ft. in floor area)	C	C	C	—	x
	General retail sales (<~~2,500~~ 5,000 sq. ft. in floor area)	C	C	C	—	x
	Outdoor commercial recreation	—	—	—	C	x
	Agriculture	—	—	—	P	
	Campground	—	—	—	P	x

Public Service and Utility Uses						
	Public safety/service facility	P	P	P	P	x
	Telecommunication tower, wireless communication facility	—	C	C	C	x
	Utility buildings and substations	C	C	C	C	x

Note: P = Permitted Use; C = Conditional Use.

(Code 1984, § 13.602; Ord. No. 23-06; Ord. No. 34-09; Ord. No. 1-10; Ord. No. 10-15; Ord. No. 20-16; Ord. No. 10-18 , § 4, 6-19-2018)

Sec. 44-553. Site design considerations.

Development of land within the residential districts shall follow established standards for traffic circulation, landscape design, and other considerations as specified in Article XVI of this chapter, Land Use Development Standards, and Article XIX of this chapter, Site Plan Review.

(Code 1984, § 13.603)

Sec. 44-554. Lot dimension and building bulk requirements.

Lot area and setback requirements shall be as specified in Table 44-2, Lot Dimension and Setback Requirements.

Table 44-2. Lot Dimension and Setback Requirements, Residential Districts

	R-1	R-2	R-3	RR
Minimum Lot Area (sq. ft.)				
Single-family detached dwelling	~~7,500~~ **5,000**	5,000	5,000	10,000[a]
Two-family dwelling - duplex **(upper/lower)**	~~7,500~~ **5,000**	5,000	5,000	**-**
Two-family dwelling - semi-detached **(side-by-side) per unit**	~~6,000~~ **3,000**	~~4,000~~ **3,000**	~~4,000~~ **3,000**	-
Single-family attached**, townhouse**	— **2,500 or 17 units/acre (the lesser)**[d]	2,500 or ~~15~~**17 units**/ac (the lesser)[d]	2,500 or ~~15~~**17 units**/ac (the lesser)[d]	-
Multifamily dwelling (per unit)	— **2,000 sq ft *See Section 44-557**	**1,500 sq ft** *See Section 44-557	**1,500 sq ft** *See Section 44-557	-

All other uses (per lot):	10,000	10,000	10,000	**10,000[a]**
Minimum Lot Width (feet)				
Single-family detached dwelling	~~75~~ **50**	45	45	75
Two-family dwelling - duplex **(upper/lower)**	~~75~~ **50**	45	45	**-**
Two-family dwelling - semi-detached **(side-by-side)**	~~40~~ **60**	~~30~~ **60**	~~30~~ **60**	~~-~~
Single-family attached**, townhouse (per unit)[c]**	**20**	~~25~~ **20**	20	-
Multifamily dwelling (per building)	**---**	40	40	-
Minimum Building Width (feet)	**None** ~~See note[b]~~			
Maximum Height (feet/stories)	35/2.5~~[g]~~ **[f]**	35/3~~[g]~~ **[f]**	~~45/~~4 **55/5 [f]**	35/2.5[f]
Building Setback Requirements (feet) **[h]**				
Front yard	~~15~~**10** ~~[c, h]~~ **[b, g]**	~~15~~**10** ~~[c, h]~~ **[b, g]**	~~15~~**10** ~~[c, h]~~ **[b, g]**	20 ~~[c, h]~~ **[b, g]**
Side yard ~~[e, f, i]~~ **[d, e]**	~~6/8~~ **5** ea.~~[j]~~	~~6~~ **5** ea.	~~10~~ **5** ea.~~[j]~~	6/8 ea.~~[j]~~
Rear yard	~~25~~ **5**	~~25~~ **5**	~~25~~ **5**	25
Garages (attached)	~~20~~ **18**	~~20~~ **18**	~~20~~ **18**	25

Notes to Table 44-2:

[a] For lots in the RR district without City services, minimum lot area shall be ten acres. Other lot dimensions shall be as specified in Table 44-2. See Section 44-555.

~~[b] The minimum building width on any side shall be at least 22 feet, not including any entryways or other structures that do not run the full length of the building.~~

[b] ~~[c]~~ Where at least 50 percent of the front footage of any block is built up with principal structures, the front yard setback for new structures shall be equal to the average of the existing structures, except that any structure which is set back 20 percent more or less than the average may be discounted from the formula.

[c] ~~[d]~~ If townhouses are developed on parcels where only the land immediately beneath each dwelling unit constitutes an individually-described lot and all other land constitutes common properties, the density requirement rather than the minimum lot size shall apply to the entire parcel.

[d] ~~[e]~~ Side yards: Setbacks shall apply to the ends of attached or semi-detached dwellings.

[e] ~~[f]~~ Corner properties: The side facade of a corner building adjoining a public street shall maintain the front setback of the adjacent property fronting upon the same public street. If no structure exists on the adjacent property, the setback shall be a minimum of one-half the required front yard setback of the subject property's zoning district.

[f] ~~[g]~~ Heights of structures may be increased with a conditional use permit as permitted in Section 44-83.

[g] ~~[h]~~ Covered porches are permitted in the front setback compliant with the conditional use permit requirements found in Section 44-83. A porch proposed for a designated historic property or a contributing building within a historic district may be constructed within a front and/or side yard setback provided the porch is historically appropriate or a restoration of a significant architectural feature of the original structure.

[h] **Note that screening / buffer yard setbacks located in Article XIX, Division 5 of this code may supersede the setback requirements**

~~[i] Lots containing less than 60 feet of public street frontage may have a side yard reduction to six feet for primary buildings.~~

~~[j] For single and two-family uses, six feet for a single story, eight feet for 1½ stories or greater.~~

(Code 1984, § 13.604; Ord. No. 11-14; Ord. No. 15-14)

Sec. 44-555. Unserviced lots, RR District.

All lots developed without City sewer and public water service shall meet the following standards:

(1) Lots, houses, and other structures, driveways, and any new streets shall be located in compliance with the comprehensive plan and any more detailed area plans for future roads, utilities, and drainage.

(2) The Plan Commission may require a sketch plan showing how the entire tract could be divided when City services become available. Lots and buildings shall be sited and streets shall be laid out to facilitate future subdivision.

(3) The ten-acre limit in the RR District may be reduced subject to the following development standards:

a. It is relatively similar to other existing parcels in the area.

b. An area development plan is submitted and approved for the remaining property and the parcel being created.

c. All efforts should be taken to ensure that the existing home and lot will:

1. Comply with future setbacks.

2. Fit with the surrounding future development and the parcels future development.

3. Provide for existing utilities, septic and well currently servicing the home.

d. Lot size will be determined by the Plan Commission based on a reasonable determination of the area development plan and future lot lines.

e. Remnant parcel shall not be less than ten acres, except in cases where a remnant parcel is part of a division of land for the purposes of acquisition of public property and/or public use.

f. The maximum lot to be created should not be greater than 2½ acres.

g. The land division should meet all remaining standards of Chapter 36, Subdivisions.

(Code 1984, § 13.605; Ord. No. 38-08; Ord. No. 10-14)

Sec. 44-556. Lot area requirement, R-1 and R-2 Districts.

The lot area requirement for multifamily uses in the **R-1 and** R-2 Districts is 2,000 square feet per **unit** ~~one bedroom dwelling unit plus 500 square feet for each additional bedroom within the dwelling unit~~. In the case of boarding homes, dormitories, hospitals, and other residential facilities, the area requirement shall be 1,000 square feet for each resident occupancy of the structure.

(Code 1984, § 13.606)

Sec. 44-557. Lot area requirement, R-3 District.

The lot area requirement for multifamily uses in the R-3 District is 1,500 square feet per **unit** ~~one bedroom dwelling unit plus 500 square feet for each additional bedroom within the dwelling unit~~. In the case of boarding homes, dormitories, hospitals, and other residential facilities, the area requirement shall be 1,000 square feet for each resident occupancy of the structure.

(Code 1984, § 13.607)

Sec. 44-558. Housing density bonus, R-3 District.

In the R-3 District, sites of three acres or more should include at least two of the following housing types: multifamily apartments of three or four units, multifamily apartments of five or more units, senior apartments, townhouses, duplexes, and semi-detached dwellings. For such developments, the number of units permitted may be increased by up to ten percent above the maximum number of units specified in Section 44-557, if the following requirements are met:

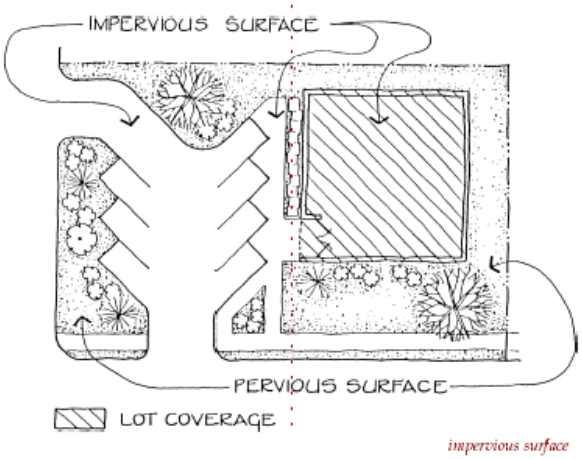
(1) Two or more of the above-listed housing types are provided.

(2) Each housing type may comprise no less than ten percent of the total number of units.

(Code 1984, § 13.608)

Sec. 44-559. Maximum impervious surface coverage.

Impervious surface, including all buildings, drives, and other paved areas, shall not cover more than 40 percent of any zoning lot located in the RR District, ~~50~~ **60** percent of any zoning lot located in the R1, ~~60~~ **70** percent of any zoning lot in the R2 Districts, or ~~70~~ **80** percent of any zoning lot in the R3 District. See the following graphic.



Impervious Surface Coverage

(Code 1984, § 13.609)

Sec. 44-560. Planned Unit Developments and Traditional Neighborhood Developments.

A Planned Unit Development or Traditional Neighborhood Development plan may be submitted for consideration within any residential district, subject to the requirements and standards established in Article XX of this chapter, Planned Unit Development Standards, and Article XIV of this chapter, Traditional Neighborhood District.

(Code 1984, § 13.610)

Sec. 44-561. Parking and loading requirements.

Parking and loading requirements for uses in the residential districts shall be as set forth in Article XVIII of this chapter, Off-Street Parking, Drives, and Loading.

(Code 1984, § 13.611)

Sec. 44-562. Signs.

Sign requirements for uses in the residential districts shall be as specified in Chapter 30, Signs.

(Code 1984, § 13.612)

Secs. 44-563—44-587. Reserved.

DIVISION 2. ACCESSORY USES AND STRUCTURES

Sec. 44-588. General requirements.

Accessory uses and structures in the residential districts shall comply with the following standards and all other applicable regulations of this chapter:

(1) No accessory use or structure shall be constructed or established on any lot prior to the time of construction of the principal use to which it is accessory.

(2) The accessory use or structure shall be incidental to and customarily associated with the principal use or structure served.

(3) The accessory use or structure shall be subordinate in area, extent, and purpose to the principal use or structure served.

(4) The accessory use or structure shall contribute to the comfort, convenience, or necessity of the occupants of the principal use or structure served.

(5) The accessory use or structure shall be located on the same zoning lot as the principal use or structure.

(Code 1984, § 13.613)

Sec. 44-589. Permitted accessory uses.

Table 44-3. Permitted Nonresidential Accessory Uses in the Residential Districts

	Use	R1, R2	R3	RR	Dev. Stds.
	Antennas, satellite dishes, and similar equipment as regulated by Article XVI of this chapter	P	P	P	X
	Boarding or renting of rooms to not more than two persons	P	P	P	
	Buildings temporarily located for construction purposes	P	P	P	
	Fences	P	P	P	X
	Gardening and other horticultural uses	P	P	P	
	Home-based occupations	P	P	P	X
	Private garages, carports, and parking spaces	P	P	P	
	Private swimming pools, tennis courts, indoor exercise facilities, community meeting rooms, and other recreational facilities that are operated for the sole use and convenience of the residents of the principal use and their guests	P	P	P	X
	Tool houses, sheds, and similar buildings	P	P	P	—
	Parking, structured		P		X

	Outdoor kennel or exercise run for household pets	P	—	P	X
	Retail, office, or service uses designed for residents of a multifamily building or complex of limited size and wholly contained within the principal structure		P		X
	On parcels of ten acres or more, keeping of domestic animals, such as horses or ponies, sheep, goats, or domestic fowl, provided that no more than one horse, pony, sheep, goat, or similar large farm animal may be kept per acre of property. Animal feedlot operations and pig farms are not permitted. Barns and pens for domestic animals are permitted	—	—	P	X
	Antennas, satellite dishes, and similar equipment	P	P	P	X
	Parking (surface)	P	P	P	
	Parking (structured)	C	P		X
	Signs, as regulated by Chapter 30	P	P	P	
	Small wind energy systems	C	C	C	X
	Solar energy systems, flush roof-mount	P	P	P	
	Solar energy systems, other than flush roof-mount	C	P	P	X
	Telecommunication facilities	C	C	C	X
	Waste and recycling storage	P	P	P	X

Note: P = Permitted Use; C = Conditional Use.

(Code 1984, § 13.614; Ord. No. 36-09; Ord. No. 1-11; Ord. No. 9-12; Ord. No. 13-14)

Sec. 44-590. Residential accessory buildings.

(a) *In general.* In all residential districts, the design and construction of any garage, carport, or storage building shall be similar to or compatible with the design and construction of the main building. The exterior building materials, roof style, and colors shall be similar to the main building or shall be commonly associated with residential construction.

(b) *Attached structures.* An accessory structure shall be considered attached and an integral part of the principal structure when it is connected by an enclosed passageway. Such structures shall be subject to the following requirements:

(1) The structure shall meet the required yard setbacks for a principal structure, as established for the zoning district in which it is located.

(2) No more than 60% of the principal structures ground floor front façade length may be made of attached accessory structure façade.

a. Exception to the maximum front façade length will be made for side-loaded accessory structures where entry doors are not street facing.

(2) In no case shall the total floor area of an attached garage, carport, or other accessory structure exceed the ground floor area of the principal building located on the same lot.

(3) Attached garages may not exceed the height of the principal structure.

(c) *Detached structures.* Detached accessory structures shall be permitted in residential districts in accordance with the requirements shown in Table 44-4 and as follows:

(1) Detached accessory structures shall be located to the side or rear of the principal building and are not permitted **in front of the principal structures front or corner side façade and the** ~~within the required front yard or within a side yard~~ abutting a street.

(2) The maximum size may be increased upon approval of a conditional use permit, provided that lot coverage requirements are satisfied.

(3) Structures with a metal exterior finish exceeding 120 square feet shall be permitted only by conditional use permit.

~~(4) No more than 30 percent of the required rear yard area may be covered by accessory structures.~~

(5)**(4)** Distance between structures shall be measured from wall to wall.

Table 44-4. Requirements for Detached Accessory Structures, Residential Districts

Use	One- or Two-Family Residential Use **and townhouse**	~~Townhouse or~~ Multifamily Residential Use	RR District, 10 Acres or More
Number of structures allowed	2 [i]	1 per ~~unit~~ **principal building** [g]	2
Maximum size - 1st structure	1,000 sq. ft./dwelling unit	10 percent of lot area*	~~2,000~~ **2,500** sq. ft.
Maximum size - 2nd structure	~~150~~ **200** sq. ft.	~~150 sq. ft.~~ **N/A**	~~1,000~~ **1,500** sq. ft.
Maximum height[c]	16 feet[d]	16 feet[d]	20 feet[d]

Maximum side wall height[c d]		10 feet	10 feet	10 feet
Required Setbacks [h]				
	Front yard[ef]	~~55~~ **25** feet	~~55~~ **25** feet	55 feet
	Side yard[a, e]	~~4~~ feet	~~10~~ **5** feet	15 feet
	Rear yard[b, e]	4 feet	~~10~~ **5** feet	15 feet
	Between structures	3 feet	3 feet	3 feet

Notes to Table 44-4:

[a] One- and two-family lots less than ~~60~~ **61**feet in width only require a 2½-foot side yard for detached accessory structures.

[b] One- and two-family lots less than ~~90~~ **91** feet in depth only require a 2½-foot rear yard for detached accessory structures.

[c] Maximum height and maximum side wall height may be increased to a height no greater than that of the principal structure located on the same lot ~~provided the accessory structure is used as a carriage house dwelling~~.

[d] Heights of structures may be increased with a conditional use permit as permitted in Section 44-83.

[e] A corner yard setback may be reduced where at least 50 percent of the front footage of any block is built up with principal structures, the corner yard setback for new structures shall be equal to the average of the existing structures, except that any structure which is setback 20 percent more or less than the average may be discounted from the formula. In no case shall the setback be less than 15 feet and shall only apply to corner lots of two intersection rights-of-way.

[f] May not be between the principal structures front or corner side yard façade and the right-of-way

[g] Additional accessory structures shall be permitted with a CUP

[h] Note that screening / buffer yard setbacks located in Article XIX, Division 5 of this code may supersede the setback requirement

I One accessory dwelling unit with an approved CUP does not count as additional accessory structure.

Code 1984, § 13.615; Ord. No. 25-09)

Secs. 44-591—44-613. Reserved.

ARTICLE VII. MIXED-USE DISTRICTS

DIVISION 1. GENERAL PROVISIONS

Sec. 44-614. Purpose.

The mixed-use districts are established to encourage a mix of compatible land uses in a variety of locations and scales in order to create more vital and walkable activity centers within neighborhoods and the downtown and consistent with the City's comprehensive plan. The mixed-use districts are as follows:

(1) The Office-Residential (OR) District is a transitional mixed-use district intended for edges of downtown or segments of commercial corridors where there is some development pressure to convert residential uses to offices **or higher density residential uses. Multiple family housing,** small office and service establishments are permitted as of right in compliance with specific design standards, while larger or more intense office, service, or limited retail would be allowed **only** by conditional use permit.

(2) The Neighborhood Center (NC) District is intended to apply to small neighborhood commercial nodes and to encourage development that is transit-oriented, which is supportive of and supported by public transit. Permitted uses include limited size retail, office, ~~and~~ service uses, ~~attached and~~ **medium density** multifamily housing, and supportive civic uses, such as daycare.

(3) The Downtown (D) District is designed specifically for the downtown core on both sides of the Fox River, permitting a full range of high-intensity uses: retail, multifamily housing, offices, entertainment, and civic uses. It is divided into two sub-districts (D1 and D2) with differing maximum heights and floor area ratios to recognize the distinctly different building types and character of development found in the central business district, the Broadway District, and the Olde Main Street District.

(Code 1984, § 13.701)

Sec. 44-615. Principal uses for the mixed-use districts.

(a) *In general.* Table 44-5, Principal Uses in the mixed-use districts, lists all permitted and conditional uses allowed in the mixed-use districts.

(b) *Permitted uses.* Uses specified with a "P" are permitted in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or modify a permitted use, excluding single-family residential uses, shall obtain a zoning certificate for such use as specified in Article II of this chapter, Administration. Condominiums are permitted in all mixed-use districts per Wis. Stats. Ch. 703.

(c) *Conditional uses.* Uses specified with a "C" are allowed as a conditional use in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or expand a conditional use shall obtain a conditional use permit for such use as specified in Article II of this chapter, Administration.

(d) *Prohibited uses.* Any use not listed as either "P" (permitted) or "C" (conditional) in a particular district or any use not determined by the Zoning Administrator to be substantially similar to a use listed as permitted or conditional shall be prohibited in that district. Such determination shall be made in the manner provided for in Article II of this chapter, Administration, governing determination of substantially similar uses.

(e) *Specific development standards.* Permitted and conditional uses specified with an "x" under the development standards column shall be subject to the standards identified in Article XVI of this chapter, Land Use Development Standards.

Table 44-5. Principal Uses in the Mixed-Use Districts

Use			OR	NC	D	Dev. Stds.
Residential Uses						
Dwellings						
	Single-family dwelling, detached		C	— C	—	
	Two-family dwelling, duplex **(upper/lower)** or semi-detached **(side-by-side)**		C	— C	—	
	Attached single-family dwelling, townhouse		P	P	P	
	Multiple-family dwelling		P	P	P	
	~~Carriage house~~ **Accessory Dwelling Unit (ADU)**		~~P~~ C	~~P~~ C	—	**x**
	Live-work unit		P	P	P	
Congregate Living						
	Rooming house, boarding house, shelter facility		C	C	C	x
	Community living arrangement:					
		Serving 3 to 8 persons	P*	P*	—	x
		Serving 9 or more persons	C	C	C	x
	Dormitory		~~C~~ P	~~C~~ P	— C	x
	Fraternity, sorority house		~~C~~ P	~~C~~ P	—	x
	Convent, monastery, seminary		C	—	C	x
	Nursing home, assisted living		~~C~~ P	C	C	x
	Transitional facility		—	—	C	
	*A conditional use permit may be required for community living arrangement uses per the development standards (Section 44-1581)					
Educational Uses						
	School, elementary or secondary		P	P	P	x
	College, university, etc.		P	P	P	x
	School, specialty or personal instruction		P	P	P	x

	Adult/family daycare home (8 or fewer children)	P	P	P	x
	Group daycare center, preschool (9 or more children)	P	P	P	x
Institutional and Civic Uses					
	Cemetery	—	—	—	
	Community center, neighborhood center	P	P	P	
	Cultural institution	P	P	P	x
	Library	P	P	P	
	Public park, playground, recreational center	P	P	P	
	Religious institution, place of worship	P	P	P	x
	Clinic, healthcare facility	P	P	P	x
	Community gardens	P	P	P	x
Public Service and Utilities					
	Public safety/service facility	P	P	P	X
	Telecommunication facility, wireless communication facility	C	C	C	X
	Governmental buildings and structures	P	P	P	
	Public utility buildings and structures	C	C	C	
Offices					
	General office	P	P	P	
	Government office	P	P	P	
	Bank or other financial institution (drive-through is C)	P	P	P	X
	Medical office, clinic	P	P	P	
	Artist's studio	P	P	P	
Commercial					
Accommodation and Food Service Uses					
	Bed and breakfast	P	P	P	X
	Hotel, inn	— C	P	P	
	Restaurant,* not including drive-through	P	P	P	

	Restaurant with drive-through	—	C	—	X
	Tavern, bar*	C	C	P	
Service businesses					
	Personal service**	P	P	P	
	Business service**	P	P	P	
	Building maintenance, janitorial service	—	P	P	
	Catering service	P	P	P	
	Day labor agency	—	—	C	X
	Funeral home	P	P	P	
	Furniture and appliance rental and leasing	—	P	P	
	Laundromat	— P	P	P	
	Printing and publishing establishment	—	P	P	
	Small appliance repair service	P	P	P	
	Tool/equipment rental facility	—	P	P	
	Animal hospital, veterinary clinic	P	P	P	X
	Animal grooming establishment	P	P	P	X
Retail Sales					
	General retail sales**	C	P	P	
	Contractor showroom	—	C	P	
	Currency exchange	—	—	C	
	Firearms sales and service	—	—	P	X
	Greenhouse, lawn and garden supply store	—	P	P	X
	Pawnshop	—	—	C	
	Secondhand goods store, consignment store	C	P	P	
Production, Processing, and Storage Uses					
	Limited production and processing	—	—	C	X
Commercial Recreation and Entertainment					
	Convention center	—	—	P	
	Health club, fitness center	— C	P	P	

	Indoor recreation (bowling, billiards, etc.)	—	C	P	
	Restaurant or bar with entertainment, nightclub*	—	—	C	
	Theater, assembly hall	—	P	P	X
Vehicle services					
	Convenience store	—	C	C	X
	Fueling/gas/service station	—	C	C	X
	Motor vehicle repair, minor		C	C	X
	Parking structure (principal use)	— **C**	— **C**	C	
	Surface parking lot (principal use)	C	— **C**	—	

Note: P = Permitted Use; C = Conditional Use.

* Any establishment at which primarily alcohol beverages are served must also meet the requirements of Chapter 10, Businesses.

** See definitions section for complete list of uses.

(Code 1984, § 13.702; Ord. No. 1-10; Ord. No. 6-12; Ord. No. 10-15; Ord. No. 10-18 , § 5, 6-19-2018)

Sec. 44-616. Combination of uses on a lot.

Any permitted and conditional uses may be combined on a parcel or within a building, provided that all uses meet all other applicable provisions of this chapter, including any specific development standards.

(Code 1984, § 13.703)

Sec. 44-617. Use restrictions.

(a) In mixed-use buildings, residential uses shall not be permitted to dominate~~on~~ the ground floor. A maximum of 50 percent of first floor building façade(s) fronting a ~~the primary~~ public street may be residential in use and design.

(b) Warehousing areas accessory to retail sales shall be limited to 30 percent of gross floor area.

(c) Drive-through uses, whether primary or accessory, are not allowed except by conditional use permit.

(Code 1984, § 13.704)

Sec. 44-618. Enclosed building requirement.

All business activities, except for off-street parking and loading, shall take place within completely enclosed buildings, except as provided in subsections (1) through (3) of this section.

(1) *Outdoor sales and display.* Retail merchandise may be displayed on a temporary basis on the sidewalk immediately in front of the principal building or elsewhere on the site, provided that such display does not interfere with pedestrian or vehicle traffic or encroach upon landscaped areas. The following uses may include permanent outdoor sales and display, in compliance with the specific development standards for such uses:

a. Automobile sales and rental.

b. Garden supply store.

(2) *Outdoor dining areas.* Outdoor dining areas may be allowed as a seasonal temporary use, in compliance with the specific development standards for such uses.

(3) *Outdoor speakers.* Outdoor speakers shall not be audible from a residential use or residential district boundary.

(Code 1984, § 13.705)

Sec. 44-619. Site design considerations.

Development of land within the mixed-use districts shall follow the following standards, as well as those specified in Article XVI of this chapter, Land Use Development Standards, and Article XIX of this chapter, Site Plan Review.

(1) If a structure originally designed for commercial use is converted wholly or partially to residential use, the elements of traditional storefront design, where present, shall be retained. These include door and window openings, display windows, intermediate cornice lines, sign bands, awnings, arcades, and primary entrances facing the public street.

(2) Building materials. All building facades shall be designed with architecturally-finished materials. Durable materials, such as masonry or stucco, shall be used on all street-facing facades. Metal pole barn structures are prohibited.

(3) All subsequent additions and outbuildings constructed after the erection of an original building or buildings shall be constructed of comparable materials and designed in a manner consistent with the original design unless the entire building is being renovated.

(4) Signs shall be placed so as not to obscure the architectural features of the principal building and shall be designed to be compatible in materials, size, and appearance with the principal building.

(Code 1984, § 13.706)

Sec. 44-620. Dimensional and area requirements.

Lot area and setback requirements shall be as specified in Table 44-6.

Table 44-6. Dimensional and Area Requirements, Mixed-Use Districts

	OR	NC	D
Minimum Lot Area (sq. ft.)			
Singel-family and Two-family dwelling, duplex (upper/lower) or semi-detached (side-by-side)	Regulated as if in the R-1 District		N/A

Single-family attached (townhomes) and live-work units		2,500 per unit		2,000 per unit
Multifamily dwelling (per unit)		~~2,000~~1,000 per unit	1,500 1,000 per unit	~~1,000~~ 250 per unit (D1) None (D2)
Nonresidential or mixed-use		5,000	None	None
Floor Area Ratio				
	Minimum	0.3	0.5	1.0
	Maximum	~~1.0~~ 3.0	~~2.0~~ 3.0	~~3.0~~ 5.0 (D1) ~~8.0~~ None (D2)
Maximum ground floor area, retail and service uses[a]		5,000 s.f.	~~5,000~~ 7,500 s.f.	~~40,000 s.f.~~ None
Minimum Lot Width (feet)				
Single-family and Two-family dwelling, duplex (upper/lower) or semi-detached (side-by-side)		Regulated as if in the R-1 District	Regulated as if in the R-1 District	N/A
Single-family attached (townhome) and live-work units		~~24~~ 20	~~24~~ 20	~~24~~ 20
Multifamily dwelling		None	None	None
All other uses		50	None	None
Maximum Height (feet)		35[h]	35 [h] ~~(45 by CU)~~	~~45~~ 55 (D1)[h] none (D2)
Minimum Building Width		See note[b]		
Maximum Impervious Surface Coverage		~~60~~70%	80%	100%
Setbacks - Residential Uses				
Front yard minimum		~~15~~10 [c]	~~15~~10 [c]	10 None [c]
Front yard maximum		25 [c]	25 [c]	~~20~~ 15 [c]
Side yard[d, e]		~~16 (total) 6 min.~~ 5	~~12 (total)~~ 5	~~12 (total)~~ 5
Rear yard		~~25~~ 5	~~25~~ 5	~~25~~ 5
Setbacks - Nonresidential and Mixed-Uses				
Front yard minimum		None	None	None
Front yard maximum[f]		20	20	15
Side yard		~~6~~ 5	~~6~~[g] 5	~~6~~[g] None

Rear yard	~~6~~ 5	6[g] 5	~~6[g]~~ None

Notes to Table 44-6:

[a] Maximum ground floor area for retail or service uses may be exceeded as a conditional use.

[b] For residential structures, the minimum building width on any side shall be at least 22 feet, not including any entryways or other structures that do not run the full length of the building.

[c] Where at least 50 percent of the front footage of any block (from intersecting street to intersecting street) is built up with principal structures, the front yard setback for new structures shall be equal to the average of the existing structures, except that any structure which is set back 20 percent more or less than the average may be discounted from the formula.

[d] Side yards are required only for dwelling units on the ends of townhouse buildings. Minimum size is one-half of the total distance shown in the table.

[e] Corner properties: The side facade of a corner building adjoining a public street shall maintain the front setback of the adjacent property fronting upon the same public street. If no structure exists on the adjacent property, the setback shall be a minimum of one-half the required front yard setback of the subject property's zoning district.

[f] At least 60 percent of the front facade must fall between the maximum setback and minimum setback lines.

[g] In the NC and D Districts, side and rear yards shall be required when a nonresidential use adjoins a side yard or rear yard of a residential property or as necessary to provide access for deliveries, loading, etc.

[h] Heights of structures may be increased with a conditional use permit as permitted in Section 44-83.

(Code 1984, § 13.707)

Sec. 44-621. Planned Unit Developments and Traditional Neighborhood Developments.

A Planned Unit Development or Traditional Neighborhood Development plan may be submitted for consideration within any mixed-use district, subject to the requirements and standards established in Article XX of this chapter, Planned Unit Development Standards, and Article XIV of this chapter, Traditional Neighborhood Development.

(Code 1984, § 13.708)

Sec. 44-622. Parking and loading requirements.

Parking and loading requirements for uses in the mixed-use districts shall be as set forth in Article XVIII of this chapter, Off-Street Parking, Drives and Loading, and in the requirements for the individual mixed-use districts.

(Code 1984, § 13.709)

Sec. 44-623. Signs.

Sign requirements for uses in the mixed-use districts shall be as specified in Chapter 30, Signs.

(Code 1984, § 13.710)

Secs. 44-624—44-649. Reserved.

DIVISION 2. ACCESSORY USES AND STRUCTURES

Sec. 44-650. General requirements.

Accessory uses and structures in the mixed-use districts shall comply with the following standards and all other applicable regulations of this chapter:

(1) No accessory use or structure shall be constructed or established on any lot prior to the time of construction of the principal use to which it is accessory.

(2) The accessory use or structure shall be incidental to and customarily associated with the principal use or structure served.

(3) The accessory use or structure shall be subordinate in area, extent, and purpose to the principal use or structure served.

(4) The accessory use or structure shall contribute to the comfort, convenience, or necessity of the occupants of the principal use or structure served.

(5) The accessory use or structure shall be located on the same zoning lot as the principal use or structure.

(Code 1984, § 13.711)

Sec. 44-651. Residential accessory buildings.

The standards applicable to accessory buildings in the residential districts shall apply (Article VI of this chapter).

(Code 1984, § 13.712)

Sec. 44-652. Nonresidential accessory buildings.

(a) *Attached structures.* An accessory structure shall be considered attached and an integral part of the principal structure when it is connected by an enclosed passageway or common wall. Such structures shall be subject to the following requirements:

(1) The structure shall meet the required yard setbacks for a principal structure, as established for the zoning district in which it is located.

(2) In no case shall the total floor area of an attached garage, carport, or other accessory structure exceed the ground floor area of the principal building located on the same lot.

(3) The structure shall not exceed the height of the principal building to which it is attached.

(b) *Detached structures.* Detached accessory structures shall be permitted in mixed-use districts in accordance with the requirements shown in Table 44-7 and as follows:

(1) Detached accessory structures shall be located to the side or rear of the principal building's front facade and are not permitted within the ~~required~~ front yard or within a side yard abutting a street, except that a surface parking lot or structure may be located within a side yard.

(2) The structure shall meet the required rear and side yard setbacks for a principal structure, as established for the zoning district in which it is located.

(3) The total floor area of a detached accessory building shall not exceed the ground floor area of the principal building located on the same lot.

(4) The maximum size of a detached accessory building may be increased by up to 25 percent upon approval of a conditional use permit, provided that lot coverage requirements are satisfied.

(5) Structures with a metal exterior finish ~~exceeding 120 square feet~~ shall be permitted only by conditional use permit within OR and NC Districts. Structures with metal exterior finish are not permitted within the D Districts.

(Code 1984, § 13.713)

Sec. 44-653. Permitted accessory uses.

Permitted accessory uses are as shown in Table 44-7.

Table 44-7. Permitted Accessory Uses in the Mixed-Use Districts

Use		OR	NC	D	Dev. Stds.
Uses Accessory to Dwellings					
	Antennas, satellite dishes, and similar equipment as regulated by Article XVI of this chapter	P	P	P	
	Boarding or renting of rooms to not more than two persons	P	P	P	
	Fences	P	P	P	X
	Gardening and other horticultural uses	P	P	— C	
	Home-based occupations	P	P	P	X
	Outdoor kennel or exercise run	P	P	— C	X
	Private garages, carports, and parking spaces	P	P	P	
	Private swimming pools, tennis courts, indoor exercise facilities, community meeting rooms, and other recreational facilities that are operated for the sole use and convenience of the residents of the principal use and their guests	P	P	~~C~~ P	
	Small wind energy systems	C	C	C	X
	Solar energy systems	~~C~~ P	~~C~~ P	P	X
	Tool houses, sheds, and similar buildings	P	P	P	—
Uses Accessory to Nonresidential Uses					
	Antennas, satellite dishes and similar equipment	P	P	P	X
	Carwash (automatic) when accessory to an auto service station in compliance with Article XVI of this chapter	—	C	C	X
	Music (outdoor live or amplified music)	—	—	C	X
	Off-street loading docks	C	P	P	X
	Outdoor display of vehicles	—	—	C	X

	Outdoor commercial recreation	—	C	C	X
	Outdoor sales, display, and storage	See Section 44-618			X
	Parking (surface)	P	P	P	
	Parking (structured)	C	C	P	X
	Parking and storage of vehicles licensed to a business	P	P	P	X
	Signs, as regulated by Chapter 30	P	P	P	
	Small wind energy systems	C	C	C	X
	Solar energy systems	~~C~~ P	~~C~~ P	P	X
	Telecommunication facilities	C	C	C	X
	Warehousing, incidental repair, or processing necessary to conduct a permitted principal use, conducted within principal building, not exceeding 25% of total floor area	—	P	P	X
	Waste and recycling storage	P	P	P	X

(Code 1984, § 13.714; Ord. No. 36-02; Ord. No. 1-11; Ord. No. 7-12; Ord. No. 9-12)

Secs. 44-654—44-679. Reserved.

ARTICLE VIII. COMMERCIAL DISTRICTS

DIVISION 1. GENERAL PROVISIONS

Sec. 44-680. Purpose.

The commercial districts are established to provide a range of goods and services for City residents within the City's existing commercial corridors and districts, to promote employment opportunities and the adaptive re-use of existing commercial buildings, and to maintain and improve compatibility with surrounding areas. In all of the commercial districts, consideration should be given to building and site design to provide for efficient and well-integrated use of land, to ensure compatibility with adjacent zoning districts, to control traffic, and to improve the pedestrian environment. The commercial districts are as follows:

(1) C1 General Commercial is intended for use along the City's primary commercial corridors where moderate-intensity retail, office, and service uses are planned. Businesses that typically involve outdoor display, storage, and/or sales, motor vehicle repair, and other intensive or outdoor uses are discouraged.

(2) C2 Highway Commercial is intended for use in locations along the City's commercial corridors where automobile-oriented businesses already dominate or are planned. Businesses that typically involve outdoor display, storage, and/or sales, motor vehicle repair, and other intensive or outdoor uses should locate in this district.

(3) C3 Community Center Commercial is intended to provide for major commercial districts that serve a significant segment of the City's population. It is characterized by businesses that are major traffic generators requiring access from major thoroughfares, such as shopping centers and "big box" retail establishments. While these businesses are usually characterized by indoor operations, certain permitted uses may include limited outdoor activities.

(Code 1984, § 13.801)

Sec. 44-681. Principal uses for the commercial districts.

(a) *In general.* Table 44-8lists all permitted and conditional uses allowed in the commercial districts.

(b) *Permitted uses.* Uses specified with a "P" are permitted in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or modify a permitted use shall obtain a zoning certificate for such use as specified in Article II of this chapter, Administration.

(c) *Conditional uses.* Uses specified with a "C" are allowed as a conditional use in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or expand a conditional use shall obtain a conditional use permit for such use as specified in Article II of this chapter, Administration. Condominiums are permitted in all commercial districts per Wis. Stats. Ch. 703.

(d) *Prohibited uses.* Any use not listed as either "P" (permitted) or "C" (conditional) in a particular district or any use not determined by the Zoning Administrator to be substantially similar to a use listed as permitted or conditional shall be prohibited in that district. Such determination shall be made in the manner provided for in Article II of this chapter, Administration, governing determination of substantially similar uses.

(e) *Specific development standards.* Permitted and conditional uses specified with an "X" under the development standards column shall be subject to the standards identified in Article XVI of this chapter, Land Use Development Standards.

Table 44-8. Principal Uses in the Commercial Districts

Use		C1	C2	C3	Dev. Stds.
Office Uses					
	General office	P	P	P	
	Government office	P	P	P	
	Bank or other financial institution	P	P	P	
	Medical office, clinic	P	P	P	
	Artist's studio	P	P	P	
Commercial Uses					
Accommodation and Food Service Uses					
	Bed and breakfast	P	P	P	X
	Hotel, inn	C	P	P	
	Motel	—	C	C	
	Restaurant,* not including drive-through	P	P	P	
	Restaurant* with drive-through	C	P	P	X
	Tavern, bar*	C	C	P	X
Service Businesses					
	Personal service**	P	P	P	
	Business service**	P	P	P	
	Building maintenance, janitorial service	P	P	P	
	Catering service	P	P	P	
	Day labor agency	C	C	C	X
	Funeral home, crematory	P	P	P	
	Furniture and appliance rental and leasing	P	P	P	
	Laundromat	P	P	P	
	Pet grooming establishment	P	P	P	

	Printing and publishing establishment	P	P	P	
	Small appliance repair service	P	P	P	
	Tool/equipment rental facility	P	P	P	
	Animal hospital, veterinary clinic	P	P	P	X
	Animal grooming establishment	P	P	P	X
	Animal boarding facility, kennel	P	P	P	X
	Material recovery facility (minor)	C	C	—	
Retail Sales					
	Auto title loan business	C	C	C	X
	General retail sales**	P	P	P	
	Building material sales	C	P	P	
	Contractor showroom	P	P	P	
	Currency exchange	—	C	C	
	Firearms sales and service	P	C	C	X
	Greenhouse, garden supply store	C	P	P	X
	Pawnshop	P	P	P	
	Payday loan business	C	C	C	X
	Pet store	P	P	P	
	Secondhand goods store, consignment store	C	P	P	
Production, Processing, and Storage Uses					
	Limited production and processing	C	C	C	X
Commercial Recreation and Entertainment					
	Convention center	—	—	—	
	Health clubs, fitness centers	P	P	P	
	Indoor recreational facility	P	P	P	
	Marina	—	C	C	
	Outdoor commercial recreation area	—	C	C	X
	Restaurant or bar with entertainment, nightclub*	C	—	C	

	Theater, assembly hall	P	—	P	X
Vehicle Services					
	Automobile rental	—	P	C	X
	Automobile sales - used or new	—	P	C	X
	Carwash	—	P	C	X
	Convenience store	—	P	C	
	Fuel/gas/service station	—	P	C	X
	Motor vehicle repair, major		P	C	X
	Motor vehicle repair, minor	C	P	C	X
	Parking structure (principal use)	C	C	P	
	Surface parking lot (principal use)	C	C	C	
	Drive-through facility	P	P	P	X
Residential Uses					
Dwellings***					
	Single-family dwelling, detached	—	—	—	
	Two-family dwelling, duplex or semi-detached	—	—	—	
	Attached single-family dwelling, townhouse	—	—	—	
	Multiple-family dwelling	P	P	P	
	~~Carriage house dwelling~~ **Accessory Dwelling Unit (ADU)**	—	—	—	
	Live-work unit	P	P	P	X
Congregate Living					
	Community living arrangement	C	—	—	X
	Dormitory	C	—	—	X
	Nursing homes, assisted living	C	C	—	
Educational Uses					
	School, grades K-12	C	—	C	X
	College, university, etc.	C	—	C	X
	School, specialty or personal instruction, etc.	C		C	X

	Adult/family daycare facility (8 or fewer children)	P	P	P	X
	Group daycare facility (9 or more children)	P	P	P	X
Institutional and Civic Uses					
	Cemetery	—	—	—	
	Community center	P	P	P	
	Cultural institution	P	P	P	X
	Library	P	P	P	X
	Park, playground, recreational center	P	P	P	
	Religious institution, place of worship	P	P	P	X
	Clinic, healthcare facility	P	P	P	
Public Service and Utilities					
	Public safety/service facility	P	P	P	
	Telecommunication tower, wireless communication facility	C	C	C	X

Note: P = Permitted Use; C = Conditional Use.

* Any establishment at which primarily alcohol beverages are served must also meet the requirements of Chapter 10, Businesses.

** See definitions section for complete list of uses.

*** ~~Only~~ Residential uses are permitted when located above the ground floor. Full residential developments with residential uses on the ground floor must be a minimum distance of ¼ mile (1,320 feet) from any right-of-way intersection of an arterial street, freeway or highway as well as being separated a minimum of ½ mile (2,640 feet) from any other full residential development along the same street frontage/corridor.

(Code 1984, § 13.802; Ord. No. 11-06; Ord. No. 8-09; Ord. No. 20-09; Ord. No. 37-09; Ord. No. 1-10; Ord. No. 6-12; Ord. No. 10-18 , § 6, 6-19-2018)

Sec. 44-682. Combination of uses on a lot.

Any permitted and conditional uses may be combined on a parcel or within a building, provided that all uses meet all other applicable provisions of this chapter, including any specific development standards. More than one principal building on a lot may be permitted as a conditional use, subject to the standards of Article XIX of this chapter, Site Plan Review.

(Code 1984, § 13.803)

Sec. 44-683. Use restrictions.

(a) In mixed-use buildings, residential uses shall not be permitted to dominate~~on~~ the ground floor. A maximum of 50 percent of first floor building façade(s) fronting a ~~the primary~~ public street may be residential in use and design.

(b) Warehousing areas accessory to retail sales shall be limited to 40 percent of gross floor area.

(c) Outdoor dining areas. Outdoor dining areas may be allowed as a seasonal temporary use, in compliance with the development standards for such uses.

(d) *Outdoor speakers.* Outdoor speakers shall not be audible from a residential use or residential district boundary.

(Code 1984, § 13.804)

Sec. 44-684. Outdoor storage and display, C1 and C3 Districts.

(a) In the C1 and C3 Districts, outdoor storage, sales, or display are permitted only when accessory to the following uses:

(1) Greenhouse, garden supply store

(2) Building material sales

(b) Where permitted, outdoor storage shall be completely screened from any adjacent street, sidewalk, public walkway, public park, or residential property, in compliance with Section 44-1964. Outdoor sales and display areas shall be separated from any adjacent street, sidewalk, or public walkway by a low landscaped screen, in compliance with Section 44-1918.

(c) Temporary/seasonal display. Retail merchandise may be displayed on a temporary basis when accessory to a permitted or conditional use. Display areas may be located on the sidewalk immediately in front of the principal building or elsewhere on the site, provided that such display does not interfere pedestrians, vehicle traffic, or required parking spaces in conflict with other sections of the Municipal Code. Storage and display of merchandise shall be setback ten feet from any property line and shall not exceed 100 square feet in total area. A temporary use permit shall be required, as specified in Article V of this chapter. Those sites exceeding 100 square feet in storage and/or display area are required to obtain a conditional use permit (CUP) per Section 44-83.

(Code 1984, § 13.805; Ord. No. 10-17)

Sec. 44-685. Outdoor storage and display, C2 District.

(a) In the C2 District, outdoor storage, sales, or display are permitted only when accessory to the following uses:

(1) Building material sales.

(2) Auto service station, in compliance with Article XVI of this chapter, Land Use Development Standards.

(3) Automobile rental or sales.

(4) Sales and/or service of watercraft, recreational vehicles, and agricultural equipment.

(5) Outdoor commercial recreation.

(b) Where permitted, outdoor storage shall be completely screened from any adjacent street, sidewalk, public walkway, public park, or residential property, in compliance with Section 44-1964. Outdoor sales and display areas shall be separated from any adjacent street, sidewalk, or public walkway by a low landscaped screen, in compliance with Section 44-1918.

(c) Temporary display. Retail merchandise may be displayed on a temporary basis when accessory to a permitted or conditional use. Display areas may be located on the sidewalk immediately in front of the principal building or elsewhere on the site, provided that such display does not interfere with pedestrian or vehicle traffic in conflict with other sections of the Municipal Code or encroach upon landscaped areas. A temporary use permit shall be required, as specified in Article V of this chapter.

(Code 1984, § 13.806)

Sec. 44-686. Site design considerations.

Development of land within the commercial districts shall follow the following standards, as well as those specified in Article XVI of this chapter, Land Use Development Standards, and Article XIX of this chapter, Site Plan Review.

(1) Building materials. All building facades shall be designed with architecturally-finished materials. Durable materials, such as masonry or stucco, shall be used on all street-facing facades. Metal pole barn structures are prohibited.

(2) All subsequent additions and outbuildings constructed after the erection of an original building or buildings shall be constructed of comparable materials and designed in a manner consistent with the original design, unless the entire building is being renovated.

(Code 1984, § 13.807)

Sec. 44-687. Parking and loading requirements.

Parking and loading requirements for uses in the commercial districts shall be as set forth in Article XVIII of this chapter, Off-Street Parking, Drives and Loading.

(Code 1984, § 13.808)

Sec. 44-688. Signs.

Sign requirements for uses in the commercial districts shall be as specified in Chapter 30, Signs.

(Code 1984, § 13.809)

Secs. 44-689—44-719. Reserved.

DIVISION 2. DIMENSIONAL STANDARDS

Sec. 44-720. Dimensional and area requirements.

Lot area and setback requirements shall be as specified in Table 44-9.

Table 44-9. Dimensional and Area Requirements, Commercial Districts

	C1	*C2*	*C3*
Minimum Lot Area (sq. ft.)[d]	5,000	10,000	10,000
Floor Area Ratio - Minimum	0.1[e]	0.1[e]	0.1[e]
Maximum Height (feet)	35[c]	35[c]	35[c]
Maximum Impervious Surface Coverage	80%	80%	80%
Building Setbacks			
Front yard minimum	15	15	15
Side yard	6[a b]	6[a, b]	6[a, b]
Rear yard	6[b]	6[b]	6[b]

Notes to Table 44-9:

[a] Corner properties: The side facade of a corner building adjoining a public street shall maintain the front setback of the adjacent property fronting upon the same public street. If no structure exists on the adjacent property, the setback shall be a minimum of one-half the required front yard setback of the subject property's zoning district.

[b] Side and rear yards shall be required when a nonresidential use adjoins a side yard of a residential property or as necessary to provide access for deliveries, loading, etc.

[c] Heights of structures may be increased with a conditional use permit as permitted in Section 44-83.

[d] A minimum 75 feet of public street frontage is required.

[e] Surface parking lots (principal use) approved through conditional use permits shall not be required to meet the floor area ratio minimum.

(Code 1984, § 13.810; Ord. No. 13-07; Ord. No. 42-09)

Secs. 44-721—44-738. Reserved.

DIVISION 3. ACCESSORY USES AND STRUCTURES

Sec. 44-739. General requirements for commercial districts.

Accessory uses and structures in the commercial districts shall comply with the following standards and all other applicable regulations of this chapter:

(1) No accessory use or structure shall be constructed or established on any lot prior to the time of construction of the principal use to which it is accessory.

(2) The accessory use or structure shall be incidental to and customarily associated with the principal use or structure served.

(3) The accessory use or structure shall be subordinate in area, extent, and purpose to the principal use or structure served.

(4) The accessory use or structure shall contribute to the comfort, convenience, or necessity of the occupants of the principal use or structure served.

(5) The accessory use or structure shall be located on the same zoning lot as the principal use or structure.

(Code 1984, § 13.811)

Sec. 44-740. Residential accessory buildings.

The standards applicable to accessory buildings in the residential districts shall apply (Article VI of this chapter).

(Code 1984, § 13.812)

Sec. 44-741. Nonresidential accessory buildings.

(a) *Attached structures.* An accessory structure shall be considered attached and an integral part of the principal structure when it is connected by an enclosed passageway. Such structures shall be subject to the following requirements:

(1) The structure shall meet the required yard setbacks for a principal structure, as established for the zoning district in which it is located.

(2) In no case shall the total floor area of an attached garage, carport, or other accessory structure exceed the ground floor area of the principal building located on the same lot.

(3) The structure shall not exceed the height of the principal building to which it is attached.

(b) *Detached structures.* Detached accessory structures shall be permitted in commercial districts in accordance with the requirements shown in Table 44-10 and as follows:

(1) Detached accessory structures shall be located to the side or rear of the principal building and are not permitted within the required front yard or within a side yard abutting a street, except that a surface parking lot or structure may be located within a side yard.

(2) The structure shall meet the required rear and side yard setbacks for a principal structure, as established for the zoning district in which it is located.

(3) The total floor area of a detached accessory building shall not exceed the ground floor area of the principal building located on the same lot.

(4) The maximum size of a detached accessory building may be increased by up to 25 percent upon approval of a conditional use permit, provided that lot coverage requirements are satisfied.

(5) Structures with a metal exterior finish exceeding 120 square feet shall be permitted only by conditional use permit.

(6) No detached accessory building shall be located closer than three feet from the principal building. Distance between structures shall be measured from wall to wall.

(Code 1984, § 13.813)

Sec. 44-742. Permitted nonresidential accessory uses.

Permitted accessory uses are as shown in Table 44-10.

Table 44-10. Permitted Accessory Uses in the Commercial Districts

Use		C1	C2	C3	Dev. Stds.
Uses Accessory to Dwellings					
	Antennas, satellite dishes, and similar equipment as regulated by Article XVI of this chapter	P	P	P	
	Boarding or renting of rooms to not more than two persons	P	P	P	
	Fences	P	P	P	X
	Gardening and other horticultural uses	—	—	—	
	Home-based occupations	P	P	P	X
	Private garages, carports, and parking spaces	P	P	P	
	Private swimming pools, tennis courts, indoor exercise facilities, community meeting rooms, and other recreational facilities that are operated for the sole use and convenience of the residents of the principal use and their guests	P	P	C	
	Solar energy systems	P	P	P	X
	Tool houses, sheds, and similar buildings	P	P	P	
	Outdoor kennel or exercise run	—	—	—	
Uses Accessory to Nonresidential Uses					
	Antennas, satellite dishes, and similar equipment	P	P	P	X
	Carwash (automatic) when accessory to a service station in compliance with Article XVI of this chapter		C	C	X
	Music (outdoor live or amplified music)	C	C	C	
	Off-street loading docks	C	P	P	X
	Outdoor display of vehicles		P	C	X
	Outdoor commercial recreation	C	C	C	X

	Outdoor sales, display, and storage	*	**	*	X
	Parking (surface)	P	P	P	
	Parking (structured)		C	P	X
	Parking and storage of vehicles licensed to a business	P	P	P	X
	Self-service storage units	C	—	—	X
	Signs, as regulated by Chapter 30	P	P	P	
	Small wind energy systems	C	C	C	X
	Solar energy systems	P	P	P	X
	Telecommunication facilities	C	C	C	X
	Warehousing, incidental repair, or processing necessary to conduct a permitted principal use, conducted within the principal building, not exceeding 40 percent of total floor area		P	P	X
	Waste and recycling storage	P	P	P	X

Notes to Table 44-10:

* See Section 44-684, Outdoor Storage and Display, C1 and C3 Districts.

** See Section 44-685, Outdoor Storage and Display, C2 District.

(Code 1984, § 13.814; Ord. No. 26-02; Ord. No. 1-11; Ord. No. 9-12; Ord. No. 2-15)

Secs. 44-743—44-767. Reserved.

DIVISION 5. LANDSCAPING

Sec. 44-1964. Perimeter landscape buffers.

Buffers shall be used to provide visual and noise separation between uses, and to improve water quality and stormwater runoff management. Buffer landscaping shall be provided as follows:

(1) For non-residential or multifamily **(five or more units)** uses when adjacent to residentially zoned property or property used for residential purposes, buffers shall be at least 20 feet wide. **If the non-residential or multifamily use (five or more units) is located adjacent to residentially zoned property or property used for residential purposes AND is both an in-fill property (as defined in Article III-Definitions) and located in a mixed use zoned district, thence buffers shall be 8 feet wide. In the** ~~The~~ following situations, the buffer yard shall be at least 25 feet wide:

a. Buffers for non-residential or multifamily buildings **(five or more units)** of ~~two~~ **three** or more stories when adjacent to residentially zoned property or property used for residential purposes.

b. Buffers for non-residential or multi-family buildings of 25,000 square feet of floor area or more when adjacent to residentially zoned property or property used for residential purposes.

c. Buffers along loading docks, service areas, or outdoor mechanical systems when adjacent to residentially zoned property or property used for residential purposes.

(2) *Buffer design.*

a. Buffer areas shall consist of either a masonry wall, fence, berm, plantings, or a combination thereof that forms a screen a minimum of four feet in height and not less than 90 percent opaque on a year-round basis. Screening located along front and corner side yards is limited to four feet in height and not less than 90 percent opaque on a year-round basis and shall effectually block automobile headlights from trespass on roads or adjacent property.

b. Buffers shall be landscaped with at least one tree and five shrubs for every 50 linear feet. Soil volumes and depths associated per tree type (small, medium or large) shall be determined by the Director of Community Development or their designee, in consultation with the City Forester, but shall not be greater than 1,200 cubic feet of volume or three feet of depth.

c. Buffers may be interrupted for necessary pedestrian and vehicle access.

d. Buffer designs included in an approved stormwater management plan under Chapter 16 of this Code shall be constructed in accordance with said plan. Any combination of fencing and plantings may be used, provided the degree of opacity and screening required in this section is achieved.

(Code 1984, § 13.1820; Ord. No. 15-22, § 1, 12-6-2022)

Sec. 44-1965. Interior parking lot landscaping.

The purpose of interior parking lot landscaping is to minimize the expansive appearance of parking lots, to provide shaded parking areas, and to provide water quality and stormwater management benefits where appropriate. Landscaping shall consist of planting islands and/or medians comprising the required planting area specified under item (1) below.

(1) *Planting area*.

a. At least ten percent of the interior area of parking lots with 25 or more spaces shall be devoted to landscape planting areas.

b. Canopy trees shall be provided within the interior of parking lots of 25 or more parking spaces at the minimum rate of one tree per 15 spaces. Trees required to be planted in landscape islands, landscape medians, and perimeter areas shall count toward this requirement.

c. Parking lot landscape areas shall be protected with concrete curbing, wheel stops, or other suitable barriers to protect plant function and ensure survivability, with breaks as required to allow storm water inflow where the landscape areas have been designed to provide storm water treatment and control or to provide pedestrian access.

(2) *Landscape islands.*

a. Landscape islands shall be provided at the end of each parking row and within the row of parking spaces so that there are no more than 15 consecutive parking spaces without a landscape island. An alternative to landscape islands at the end of each parking row and within rows is the incorporation of a landscaped median as described in Section 44-1965(c).

b. Landscape islands shall have minimum interior dimensions of at least ten feet in width and 18 feet in length. Double rows of parking shall provide parking lot islands opposite one another to form continuous double islands. Where islands include a sidewalk, their width shall be increased to provide a planting area of at least ten feet in width.

c. Each landscape island shall be planted with a mix of herbaceous or woody ground cover, shrubs, mulch, or other decorative ground cover sufficient to fully cover the ground surface and prevent the growth of weeds. A minimum soil depth of three feet shall be provided unless this provision is specifically waived due to on-site conditions.

d. Required tree planting in landscape islands.

1. A minimum of one canopy tree shall be planted per 180 square feet of landscape island on the site.

2. Except where the Director of Community and Economic Development or their designee determines that the requirements for soil volume and depth in this section cannot be met due to dimensional or site conditions, or where an individual landscape island is designed as part of an approved stormwater management plan described herein, at least one tree shall be planted in each ten- by 18-foot landscape island. Where tree planting is not possible, the required tree(s) shall be planted in another interior or perimeter parking lot landscape area.

3. Soil volumes and depths associated per tree type (small, medium or large) shall be determined by the Director of Community Development or designee, in consultation with the City Forester, but shall not be greater than 1,200 cubic feet of volume or three feet of depth.

e. Landscape island designs included in an approved stormwater management plan under Chapter 16 of this Code shall be constructed in accordance with said plan.

(3) *Landscape medians.* As an alternative to the required landscaped islands, parking lot landscape medians may be utilized between every other bay of parking in any lot with more than two parallel bays and more than 40 parking spaces. A parking bay shall be defined as one or two rows of spaces accessed from a single drive aisle.

a. Landscape medians shall be a minimum of ten feet wide. Where medians include a sidewalk running lengthwise, their width shall be increased to provide a planting area of at least ten feet in width.

b. Landscape medians shall be planted with a mix of herbaceous or woody ground cover, shrubs, mulch, or other decorative ground cover sufficient to fully cover the ground surface and prevent the growth of weeds.

c. Required tree planting in landscape medians.

1. Landscape medians shall have a minimum of one canopy tree per 50 lineal feet along the length of the median.

2. Except where the Director of Community and Economic Development or their designee determines that the requirements for soil volume and depth described in this section cannot be met due to dimensional or site conditions, or where an individual landscape median is designed as part of an approved stormwater management plan described herein, at least one tree shall be planted in each landscape median. Where tree planting is not possible, the required tree(s) shall be planted in another interior or perimeter parking lot landscape area.

3. Soil volumes and depths associated per tree type (small, medium or large) shall be determined by the Director of Community Development or designee, in consultation with the City Forester, but shall not be greater than 1,200 cubic feet of volume or three feet of depth.

d. Landscape median designs included in an approved stormwater management plan under Chapter 16 of this Code shall be constructed in accordance with said plan.

(Code 1984, § 13.1821; Ord. No. 42-10; Ord. No. 15-22, § 2, 12-6-2022)

Sec. 44-1966. Perimeter parking lot landscaping.

Parking area edges shall be screened from public streets and sidewalks, public open space, and adjacent properties. The perimeter of parking areas shall be screened by means of:

(1) A landscaped area meeting the following standards:

a. Landscaped areas shall be at least 15 feet wide along each frontage of a public street or sidewalk.

b. If a parking area adjacent to a public street or sidewalk contains over 100 parking spaces, the minimum required landscaped area shall be increased to 20 feet in width.

c. Where parking lots border property lines, setbacks from the property line to the edge of the parking lot pavement shall meet the buffer requirements of Section 44-1964.

d. Exception. In Downtown One and Downtown Two zoning districts, the landscaped area shall be at least five feet wide along each frontage of a public street or sidewalk.

(2) Screening consisting of either a masonry wall, fence, berm, plantings, or a combination thereof that forms a screen a minimum of three feet in height, and not less than 90 percent opaque on a year-round basis. Screening located along front and corner side yards is limited to three feet in height and must be at least 90 percent opaque on a year-round basis and effectually block automobile headlights from trespass on adjacent property.

(3) *Tree planting.* A minimum of one canopy tree per 40 lineal feet shall be planted within the perimeter parking lot landscape area.

a. Except where the Director of Community Development or their designee determines that the requirements for soil volume and depth in this section cannot be met due to dimensional or site conditions, or where the perimeter parking lot landscape area is designed as part of an approved stormwater management plan described herein, at least one tree shall be planted per 40 lineal feet within each perimeter parking lot landscaping area. Where tree planting is not possible, the required tree(s) shall be planted in another interior or perimeter parking lot landscape area.

b. Soil volumes and depths associated per tree type (small, medium or large) shall be determined by the Director of Community Development or designee, in consultation with the City Forester, but shall not be greater than 1,200 cubic feet of volume or three feet of depth.

c. Perimeter parking lot landscaping designs included in an approved stormwater management plan under Chapter 16 of this Code shall be constructed in accordance with said plan.

d. The number of trees required to be planted pursuant to this Section may be varied or waived upon finding that site conditions or planting area sizes are not likely to lead to successful establishment and growth of a canopy tree.

e. Exception. Where the Director of Community and Economic Development or their designee determines that full compliance with this Section would not be possible due to site dimensions or the location of existing buildings; or where full compliance would result in the number of existing parking spaces being reduced by more than ten percent or in a manner that would result in non-compliance of the proposed use(s) with the provisions of this ordinance, the Director or their designee may approve a substitute landscaping plan for the perimeter area which shall consist at a minimum of any combination of a three-foot masonry wall, three-foot ornamental metal fence, and plantings of low shrubs, perennials, or ornamental grasses.

(Code 1984, § 13.1822; Ord. No. 15-22, § 3, 12-6-2022)

Sec. 44-1967. Building foundation landscaping.

Building foundations adjoining parking areas, walkways, or open space shall be planted with plant material such as trees, shrubs, perennials, annuals, and ground covers, with the exception of buildings that have facades flush with the sidewalk, i.e., downtown or storefronts.

(1) Foundation plantings shall be installed across 80 percent of the length of the facade of the building, except where walkways and driveways are located.

(2) Foundation plantings shall include trees planted at the rate of one tree per 50 lineal feet of building facade, and may also include shrubs, herbaceous perennials, bioretention or rain garden plantings, and groundcover. Tree planting requirements may be varied, or required trees located on another portion of the site, if a minimum distance of five feet from the building cannot be maintained.

(3) Where the area between the building and parking or street curb is entirely paved for pedestrian use, landscaping may consist of canopy trees planted in structural soils beneath tree grates or permeable pavement. Soil volumes and depths associated per tree type (small, medium or large) shall be determined by the Director of Community Development or their designee, in consultation with the City Forester, but shall not be greater than 600 cubic feet of volume per tree.

(4) Above-ground planter boxes along building facades may be substituted for foundation plantings.

(Code 1984, § 13.1823; Ord. No. 15-22, § 4, 12-6-2022)

Sec. 44-1968. Plant materials.

(a) *In general.* A reasonable attempt shall be made to preserve as many existing trees with a diameter of six inches diameter at breast height or greater as is practicable, and to incorporate them into the site plan.

(1) A minimum of 50 percent of each area required to be landscaped shall be covered in live material. Live material includes trees, shrubs, perennials, ground cover, and sod. Areas not covered in live material may be covered by mulch, rock, or other natural materials. Exposed gravel, aggregate rock, or concrete shall only be used where drainage or soil conditions require a hard surface pan at finished grade adjoining a building foundation.

(2) Plants indigenous to Wisconsin shall comprise no fewer than two-thirds of the proposed trees and 60 percent of proposed shrubs and shall be species proven adaptable to the climate and site conditions.

(3) *Plant species mix*. Where 20 or more trees are proposed, at least three species of tree shall be utilized, and no single species of tree shall make up more than 50 percent of the total tree plantings for the property. Where 30 or more shrubs are proposed, no single species of shrub shall comprise more than one-third of shrub plantings.

(4) Minimum sizes. All required trees shall meet the following minimum size requirements:

Tree/Plant	Minimum Required Size at Time of Planting
Deciduous trees	Two-inch caliper
Ornamental deciduous trees	One and one-half-inch caliper
Evergreen trees	Six feet in height
Shrubs	Five-gallon container size

(5) Any plant materials used to meet the requirements of this ordinance shall not include any species identified as a Regulated Invasive Plant by the Wisconsin Department of Natural Resources pursuant to Wis. Admin. Code Ch. NR 40.

(Code 1984, § 13.1824; Ord. No. 15-22, § 5, 12-6-2022)

44-1969. Maintenance and installation of materials.

Installation and maintenance of all landscape materials shall comply with the following standards:

(1) All installed landscape shall conform to the most recently approved American Standard for Nursery Stock, published by the American National Standards Institute.

(2) An adequate water supply shall be indicated in the site plan.

(3) All required landscaping and screening features shall be kept free of refuse and debris.

(4) Maintenance and replacement of landscape materials, including the maintenance of any trees planted in the public right-of-way, shall be the responsibility of the applicant or property owner. All plantings required under this ordinance shall be maintained perpetually and replaced if they die or are substantially weakened or damaged. If plantings succumb due to site conditions to which they are ill adapted, they shall be replaced with more suitable species of the same type (tree, shrub, ground cover, etc.).

(Code 1984, § 13.1825; Ord. No. 15-22, § 6, 12-6-2022)

Secs. 44-1970—44-1991. Reserved.

Sec. 44-1580. Residential uses.

(a) *Single-family detached dwelling in all residential districts.*

(1) No parking shall be located in the front yard or between the front facade and the street except on a permitted driveway providing access to parking areas beyond the front yard.

(2) The primary entrance shall be located on the facade fronting a public street.

(3) Single-family homes shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Renderings of all buildings elevations designs must be complementary with the neighborhoods. This requirement shall only apply under the in-fill lot definition.

(b) *Two-family dwelling, duplex**es and semi-detached** in R-1 Residential Districts.*

(1) No parking shall be located in the front yard or between the front facade and the street except on a permitted driveway providing access to parking areas beyond the front yard.

(2) Access to the second dwelling unit shall be either through a common hallway with one front entrance or by means of a separate entrance. The primary entrance shall be located on the facade fronting a public street.

(3) New housing types should be introduced in limited quantities to increase diversity and housing choice, not to replace whole blocks of existing housing. ~~Therefore, no duplex shall be constructed and no single-family dwelling shall be converted to a duplex within a distance of 300 feet from any other two-family or multifamily dwelling located within the same block without a conditional use permit~~. **Therefore, no more than one-quarter of the lineal frontage of a block may be converted to two-family duplexes or two-family semi-detached housing, and no further two-family duplex or two-family semi-detached housing development is permitted once this threshold is reached.**

(4) Duplexes **and semi-detached housing** shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Renderings of all buildings elevations designs must be complementary with the neighborhoods. This requirement shall only apply under the in-fill lot definition.

(c) ~~*Two-family dwelling, semi-detached, in the R-1 and R-2 Residential Districts.*~~

~~(1) No parking shall be located in the front yard or between the front facade and the street except on a permitted driveway providing access to parking areas beyond the front yard.~~

~~(2) If the primary entrance of a structure is not facing the street, the Community and Economic Development Director may choose to require its location face a public street.~~

~~(3) New housing types should be introduced in limited quantities to increase diversity and housing choice, not to replace whole blocks of existing housing. Therefore, no semi-detached dwelling shall be constructed and no single-family dwelling shall be converted to a semi-detached dwelling within a distance of 300 feet from any other two-family or multifamily dwelling located within the same block.~~

~~(4) Semi-detached dwellings shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Exact replication of attributes of existing buildings is not expected, but rather sensitivity to neighborhood context.~~

~~(d)~~ **(c)** *Single-family attached dwelling (townhouse) in the R-1 and R-2 Residential Districts.*

(1) A maximum of six units shall be permitted within a single building.

(2) Townhouses shall have sufficient frontage per Table 44-2. No parking shall be located in the front yard or between the front facade and the street.

(3) If the primary entrance of a structure is not facing the street, the Community and Economic Development Director may choose to require its location face a public street.

(4) New housing types should be introduced in limited quantities to increase diversity and housing choice, not to replace whole blocks of existing housing. Therefore, no more than one-quarter of the lineal frontage of a block may be converted to townhouse units, and no further townhouse development is permitted once this threshold is reached.

(5) Townhouse units shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Exact replication of attributes of existing buildings is not expected, but rather sensitivity to neighborhood context.

(6) Common open space for use by all residents or private open space adjacent to each unit shall be provided. Such open space shall comprise of a minimum of 1,500 square feet per unit.

~~(e)~~ **(d)** *Single-family attached dwelling (townhouse) in the R-3 Residential District.*

(1) A maximum of eight units shall be permitted within a single building.

(2) Townhouse dwellings shall have sufficient frontage per Table 44-2. No parking shall be located in the front yard or between the front facade and the street.

(3) If the primary entrance of a structure is not facing the street, the Community and Economic Development Director may choose to require its location face a public street.

(4) Common open space for use by all residents or private open space adjacent to each unit shall be provided. Such open space shall comprise of a minimum of 1,500 square feet per unit.

~~(f)~~ **(e)** *Multiple-family dwelling* ***(three or four units)*** *in the* ***R-1 or*** *R-2 Residential District****s****.*

(1) No parking shall be located in the front yard or between the front facade and the street except on a permitted driveway providing access to paring areas beyond the front yard.

(2) If a primary entrance of a structure is not facing the street, the Community and Economic Development Director or their designee may choose to require its location face a public street. If a primary entrance does not face a public street, a dedicated sidewalk must connect said entrance from right of way to the entrance.

(3) Multiple-family dwelling (three or four units) shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Renderings of all buildings elevations designs must be complementary with the neighborhoods. This requirement shall only apply under the in-fill lot definition.

(4) Each dwelling must include enclosed (garage) space for each individual unit. Multiple-family dwellings (three or four units) shall provide a minimum of 2 enclosed parking spaces. If a parcel cannot provide an individual enclosed space for each individual unit beyond 2 enclosed parking spaces, a dedicated storage area exception may be considered by the Community and Economic Development Director or their designee. For each unit which does not have an enclosed (garage) space must be included with a site plan. Said storage area must be a minimum of 120 square feet for each unit. Said storage area shall be tabulated as accessory use. Said storage area can be located within the primary building or accessory building.

(5) Minimum number of total parking spaces for each multiple-family dwelling (three-four units). Each unit shall have a minimum of one parking stall enclosed (or dedicated storage area exception if approved by the Community and Economic Development Director or their designee) and one additional parking stall. Parking stalls may be tandem if use is dedicated to a single unit. Access to individual unit parking stalls via the driveway shall remain clear and not used as a parking space for any one unit or visitor.

~~(g)~~ **(f)** ~~*Carriage-house dwelling*~~ ***Accessory Dwelling Unit (ADU)*** *in all residential* ***or mixed-use*** *districts.*

(1) Accessory dwelling units are permitted in conjunction with a primary detached single-family dwelling, two-family dwelling (duplex or semi-detached) or single-family attached dwellings (townhouses). They are not permitted in conjunction with multiple-family or mixed-use structures.

(2) There shall be no more than one accessory dwelling unit on a parcel/lot.

(2) Either the principal/primary dwelling unit or the accessory dwelling unit must be the primary permanent residence of the owner of the parcel/lot.

(3) An accessory dwelling unit shall not be permitted to be used as a short term rental.

(4) An accessory dwelling unit must:

a. Be located behind any façade plane of the principal/primary dwelling on the parcel/lot fronting the public right-of-way.

b. Not contain more than 1000 square feet of gross floor area or greater than the established primary residential building, whichever is less.

c. not be taller than the principal/primary dwelling structure.

d. Maintain the architectural design, style, appearance, and character of the principal/primary dwelling by incorporating design elements of the principal residence including but not limited to similar façade materials, façade colors, window style/treatment, roof design and pitch.

(5) A recreational vehicle, travel trailer, camper, or similar vehicle shall not be permitted to be used as an accessory dwelling unit.

(6) No portion of a lot on which an accessory dwelling unit is located may be subdivided from or legally described differently than, the lot containing the primary residential unit, and no portion of a structure containing an accessory dwelling unit may have ownership different from the ownership of the primary dwelling unit.

~~(1) A carriage-house dwelling unit shall be located above a detached garage that is accessory to a single-family detached dwelling and located within the rear yard.~~

~~(2) Any exterior changes or additions for a carriage-house dwelling shall be constructed of similar materials and shall be architecturally compatible with the main (principal) building.~~

~~(3) The dwelling unit may not contain more than 30 percent of the total floor area on the zoning lot.~~

~~(4) There shall be a total of no more than one carriage-house dwelling on a zoning lot.~~

~~(5) The minimum lot area shall be 2,500 square feet greater than the minimum lot area required for the main (principal) building in the zoning district.~~

(~~6~~ **7**) **A minimum of one parking space shall be dedicated to the accessory dwelling unit and provided on the same parcel/lot. Said parking space, whether open or within a** ~~A~~ detached **or attached accessory building/**garage ~~with~~ a ~~carriage-house dwelling~~ shall meet all **dimensional and other** requirements of

the **Municipal Code** ~~district for accessory buildings. If walls of a carriage house dwelling facing interior lot lines contain windows or other openings, the wall shall be set back at least four feet from the lot line~~.

(~~7~~ **8**) There shall be an unobstructed walkway leading from the public street to the ~~carriage house dwelling~~ **accessory dwelling unit**.

~~(8) At least one dwelling unit on the zoning lot shall be owner-occupied.~~

(~~9~~ **9**) A site plan and a building plan **meeting zoning code requirements** shall be submitted to the Plan Commission for review and approval at the time of **Conditional Use Permit** application.

~~(h)~~ **(g)** *Live-work unit in all residential districts.*

(1) The workspace component shall be located on the first floor or basement of the building, with an entrance facing the primary abutting public street.

(2) The dwelling unit component shall be located above or behind the workspace and shall maintain a separate entrance located on the front or side facade and accessible from the primary abutting public street.

(3) The office or business component of the unit shall not exceed 30 percent of the total gross floor area of the unit.

(4) A total of two off-street parking spaces shall be provided for a live-work unit, located to the rear of the unit or underground/enclosed.

(5) The size and nature of the workspace shall be limited so that the building type may be governed by residential building codes. An increase in size or intensity beyond the specified limit on floor area would require the building to be classified as a mixed-use building.

(6) The business component of the building may include offices, small service establishments, home crafts which are typically considered accessory to a dwelling unit, or limited retailing (by appointment only) associated with fine arts, crafts, or personal services. It may not include a wholesale business, a manufacturing business, a commercial food service requiring a license, a limousine business, or auto service or repair for any vehicles other than those registered to residents of the property.

(7) The business of the live-work unit must be conducted by a person who resides on the same lot. In no case shall the business employ more than two workers who live outside of the live-work unit.

~~(i)~~ **(h)** *Dwelling in conjunction with business in all industrial districts.*

(1) There shall be a total of no more than one dwelling in conjunction with business on a zoning lot.

(2) The minimum lot area shall be 5,000 square feet greater than the minimum lot area required for the principal use in the zoning district.

(3) Only an employee who is a watchman of the principal use, including their family, shall be permitted to reside in the dwelling unit.

(4) Access to the dwelling shall be by means of separate individual entrance from that of the principal use. Said access shall be made available to the City's public safety agencies, such as EMS, police, and fire, and approved by the Common Council during conditional use permit review.

(5) A total of two off-street parking spaces shall be provided for a live-work unit, located to the rear of the unit or underground/enclosed.

(6) A site plan and a building plan shall be submitted to the Plan Commission at the time of application for review and approval.

~~(j)~~ **(i)** *Short-term rentals (STRs).*

(1) Advertising, including but not limited to, through a third-party, is prima facia evidence that the dwelling unit is used for a short-term rental. Prior to advertising or occupancy of a dwelling unit for use as a short-term rental, the following permits, registrations, and other information shall be obtained by the property owner or local representative:

a. Proof of registration with the City of Green Bay Treasurer regarding Brown County room tax requirements.

b. Proof of registration with the Brown County Health Department.

c. A lease agreement example provided that includes language regarding compliance with parking, noise and other applicable City of Green Bay ordinances relevant to occupancy of the structure.

d. Proof of condominium association approval if the property is part of one.

e. Proof of approval from property owner if applicant is the local representative.

f. City of Green Bay short-term rental permit (STRP).

(2) An application for a short-term rental permit (STRP) may be an initial application or a renewal application, and shall be complete prior to submittal. STRP applications shall include all of the following:

a. Initial application.

1. Completed STRP application on a form established by the City.

2. Application fee as provided in the City Fee Schedule.

3. Proof of insurance.

4. Documentation required in subsection (j)(1) of this section.

b. Renewal of STRP. A STRP is valid for one year and shall expire on July 1 of the calendar year. A STRP not renewed prior to July 1 shall be deemed expired, and subject to the initial application requirements. Prior to July 1, a STRP may be renewed on an annual basis, provided that no material changes have occurred to the initial application, and shall meet the following standards:

1. Proof of insurance.

2. Necessary permits and proof of registration as required in subsection (j)(2) of this section.

3. Renewal fee as provided in the City Fee Schedule.

4. All required application material must be submitted at the same time. Applications that are not complete at submission will be returned to the applicant without processing.

(3) The number of occupants in STRs shall not exceed the limits set forth in the State of Wisconsin Uniform Dwelling Code and other applicable County and City of Green Bay housing regulations for residential structures based on the number of bedrooms within the unit.

(4) STRPs are issued to a specific property owner, or local representative, of a short-term rental, referred to as the permit holder. STRs shall be immediately terminated when the permit holder sells or transfers the real property which was advertised or used as a short-term rental, except for a change in ownership where the title is held in survivorship or transfers on the owner's death.

(5) Availability of STRs to the public shall not be advertised on site, except for as provided in subsection (6) below.

(6) A STRP placard shall be visible from the street right-of-way on which the principal structure is addressed on. The placard shall contain the name and telephone number of the local representative responsible for managing short-term rental property.

(7) STRs shall not violate any applicable conditions, covenants, or other restrictions on real property.

(8) Alcohol may not be sold on site.

(9) STRPs granted by the City are subject to review on a yearly basis during renewal. Additionally, STRs may be reviewed at any time when the Community and Economic Development Director or Plan Commission has reason to believe that the regulations are not being adhered to or that there are problems associated with the STRs that warrant review by the Plan Commission and the Green Bay Common Council. STRs may be revoked based on the findings of the Plan Commission. STRs denied by the Planning staff may be appealed to the Plan Commission and Common Council.

(10) No recreational vehicle (RV), camper, tent or any other temporary lodging arrangement shall be permitted on site for the means of providing accommodations for occupants and/or guests of a short-term rental.

(11) STRs shall comply with all requirements of this article and all applicable standards of this Code.

(12) Violations. Failure to comply with the requirements above shall constitute a violation of the provisions of this section. Disturbances or nuisances caused by the tenants of an approved STR which violate this Code, including, but not limited to, outdoor events noise ordinances or state law, shall also constitute a violation. Penalties for each violation shall be imposed in an amount not to exceed $500.00, including court costs, and may result in permit suspension or revocation.

(Code 1984, § 13.1602; Ord. No. 9-09; Ord. No. 20-16; Ord. No. 12-23, § 1, 5-16-2023)

Sec. 44-1726. Minimum number of required off-street parking spaces.

(a) Calculation. Off-street parking requirements for each land use are generally tied to capacity, net floor area, or the number of employees at the subject property during the largest work shift.

(1) The term "capacity" means the maximum number of persons that may be accommodated by the use as determined by its design or by building code regulations, whichever is greater. Both indoor and outdoor uses are included in maximum capacity.

(2) The term "employees on the largest work shift" means the maximum number of employees working at the facility during a single given day, regardless of the time period and whether any such person is a full-time versus part-time employee.

(3) The term "net floor area" shall mean the total floor area inside the building envelope on all levels of a building excluding mechanical rooms, permanent accessory storage/freezers/coolers, stairwells/elevators, uninhabitable attics or basements, underground parking and other areas deemed appropriate by the Zoning Administrator.

(4) When calculating the number of off-street parking spaces resulting in a fraction, each fraction of one-half or more shall be considered a space.

(5) Where future potential uses of a building may generate additional parking demand, the City may require a parking plan for the site showing how the anticipated parking demand will be met. The City may require the additional land area identified as anticipated parking to be placed in reserve as landscaped open space until needed.

(b) Parking spaces for uses with multiple components, such as hotels with dining and conference facilities, shall be based on the sum of the parking requirements of the separate components.

(c) Buildings built on speculation or not initially occupied (unknown use) shall be required to provide one stall per 300 square feet of net floor area.

(d) In addition to the requirements in Figure 2: Number of Off-Street Parking Spaces Required by Land Use, one parking space shall be provided for each commercial vehicle or vehicle necessary for the operation of the use that is maintained on the premises.

(e) See Figure 2: Number of Off-Street Parking Spaces Required by Land Use for a list of the number of parking spaces required by land use.

(f) Parking requirement exceptions in the Downtown Zoning District (D).

(1) Within the Downtown Zoning District (D), the minimum required parking space requirements for nonresidential uses are waived.

(2) Residential uses within the Downtown Zoning District (D) need only provide evidence of the availability of off-street public or private parking within the district in the amount of one parking space per dwelling unit.

(3) When off-street parking facilities are provided, such facilities shall meet all requirements of this chapter, except in respect to the required number of spaces.

Figure 2. Number of Off-Street Parking Spaces Required by Land Use

	Land-Use	Minimum Number of Off-Street Parking Spaces Required	Notes

Residential	Single- and two-family dwellings, detached or attached	2 spaces per dwelling unit, 1 space per unit must be an enclosed (garage) space.	Exception for narrow lots, as outlined in Section 44-1747(c).
	Multiple-family dwelling (three or four units)	**3 unit dwellings must have a minimum of 5 spaces (a minimum of 2 enclosed). 4 unit dwellings must have a minimum of 6 spaces (a minimum of 2 enclosed)**	**Specific standards as outlined in Section 44-1580 (e)**
	Multiple-family dwelling **(five or more units)**	1 space per dwelling unit plus 1 visitor space per 4 units.	
	Senior (elderly) housing	1 space per dwelling unit.	If senior housing has the potential to be converted to general housing, proof of ability to provide additional parking may be required.
	Carriage-house	1 space per dwelling unit.	
	Live-work unit and/or home occupations	Same as dwelling unit requirement.	1 space shall be accessible for client parking, if applicable.
	Manufactured and mobile home	1 per dwelling unit.	
	Rooming house/boarding house	2 spaces per 3 bedrooms for rent plus 2 spaces per 3 employees on the largest shift.	
	Community living arrangement	2 space per 3 employees on the largest shift plus 1 visitor space for every 4 residents based on capacity.	
	Dormitories, student housing, fraternity or sorority house, convent/monastery	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Shelter facility, transitional housing	1 space per 5 residents based on capacity plus 2 spaces per 3 employees on the largest shift.	
	Nursing home, assisted living	1 space per 4 beds plus 3 spaces per 4 employees on the largest shift.	
Educational	Adult/family daycare home	Same as dwelling unit requirement plus 1 drop-off space.	Drop-off space may be on-street adjacent to residence with approval of the Department of Public Works.
	Group daycare center, preschool	2 spaces per 3 employees on the largest shift plus 1 space per 7 students based on capacity.	
	School, grades K—12	2 spaces per 3 employees on the largest shift plus 1 space per 5 students of legal driving age based on capacity.	Existing schools not meeting this standard may be required to provide a parking management plan but shall not be required to add the minimum number of spaces.

	College or university, other adult learning center	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Trade school, arts school, dance school, etc.	2 spaces per 3 employees on the largest shift plus 1 space per 5 students based on capacity.	If students are expected to drive, parking study required.
Institutional and Civic	Community center, neighborhood center, cultural institution, library	Parking equal to 30 percent of persons based on design capacity.	
	Cemetery	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Hospital	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Clinic or healthcare facility including veterinary	1 space per 2 exam rooms plus 2 spaces per 3 employees on the largest shift.	
	Park, playground or recreational center	1 space per each 4 persons of maximum design capacity.	
	Religious institution, place of worship	1 space per each 5 persons based on design capacity of the main assembly area.	
Commercial	Offices		
	General office, government office, bank/financial institution, medical office	1 space per 500 square feet net floor area.	
	Artist's studio	1 space per 500 sq. ft. net floor area devoted to sales or display.	
	Accommodation and Food Service		
	Hotel, motel and bed and breakfast	1 space per guest room plus 2 spaces per 3 employees on the largest shift.	Additional spaces as needed for conference/meeting or restaurant facilities.
	Restaurant (with or without drive-through), tavern/bar, nightclub	1 space per 300 sq. ft. of net floor area plus 1 space per 500 sq. ft. exterior seating area.	
	Service Businesses		
	Personal or business service businesses not listed below	1 space per 500 sq. ft. net floor area plus 1 space per 1,000 sq. ft. outside sales or display area.	Includes any service uses not specifically listed.
	Barber shop/beauty salon, spa	2 spaces per 3 workstations plus 2 spaces per 3 employees on the largest shift.	
Commercial	Retail		
	Funeral home	1 space per each 5 persons based on design capacity of the main assembly hall.	

	General retail sales and rental	1 space per 500 sq. ft. net floor area plus 1 space per 1,000 sq. ft. outside sales or display area.	Includes any retail uses not specifically listed.
	Motor vehicle rental/sales	1 space per 500 sq. ft. of net floor area plus adequate storage space for vehicles displayed/maintained on-site.	
	Motor vehicle repair (major or minor), service station, convenience store	1 space per 500 sq. ft. of net floor area used for sales or customer service plus 2 spaces per service bay.	Service bay shall not be counted as a parking space.
	Commercial Recreation and Entertainment		
	Auditorium, assembly hall, theater, convention center, and other places of assembly	1 space per each 5 persons based on design capacity of the main assembly area.	
	Indoor recreation facilities, health clubs, fitness centers, adult entertainment	1 space per 500 sq. ft. net floor area.	
	Outdoor recreation facility	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Marina	2 spaces per 3 slips.	Additional spaces as needed for accessory uses such as boat sale/rental/service, retail, recreation and restaurant facilities.
	Boat landing	4 spaces per launch.	Spaces associate with launches shall be double depth to accommodate vehicles with trailers.
	Golf course, bowling alley or similar use	2 spaces per hole, lane or similar recreation station.	Additional spaces for accessory uses such as retail, tavern/bar and restaurant facilities.
	Campground	2 spaces per 3 camp site plus 2 spaces per 3 employees on the largest shift.	Additional spaces for accessory uses such as retail, tavern/bar and restaurant facilities.
Industrial, Production and Storage	Agriculture	2 spaces per 3 employees on the largest shift.	Additional spaces for accessory uses such as on-site retail.
	Industrial uses, including limited production and processing, light industrial, general industrial, heavy industrial, and other industrial uses not specified below	2 spaces per 3 employees on the largest shift.	Customer/visitor parking may also be required based on office use.
	Contractor office and showroom	1 space per 500 square feet net floor area.	
	Self-service storage facility	1 space per 500 sq. ft. net floor area of office or sales area plus 1	

		space per 10 individual storage units.	
	Wholesaling, warehousing, and distribution	1 space per 500 sq. ft. net floor area of office or sales area plus 2 spaces per 3 employees on the largest shift.	
	Other industrial activities that are conducted largely out-of-doors, including concrete, asphalt, and rock crushing facility, scrap yard, recycling, etc.	2 spaces per 3 employees on the largest shift.	
Transportation	Ground transportation service	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Freight terminal- motor, rail or ship	3 spaces per 4 employees on the largest shift.	
	Package delivery service	2 spaces per 3 employees on the largest shift.	Additional parking may be required for delivery service vehicles.
	Airport	To be determined by Zoning Administrator based on parking study.	Parking study required.
Public Service	Government or public utility uses and buildings, public safety buildings	To be determined by Zoning Administrator.	Based on type of use (offices, storage, production, etc.).
	Communication facilities	As approved by CUP.	
	Yard waste site	As approved by CUP.	

(g) Limit on the number of off-street parking spaces provided. No site plan may be approved for a multiple-family or nonresidential use which contains more than two times the development's minimum number of required parking spaces, except as granted through a conditional use permit. Where no minimum parking requirement is established, the calculation for the maximum number shall be two times what the developments minimum would be if not exempt. Parking facilities containing 40 stalls or fewer are exempt from this regulation. The following criteria shall be reviewed in considering a conditional use permit request:

(1) The proposed development has unique or unusual characteristics (such as high sales volume or low parking turnover) which creates a parking demand that exceeds the maximum ratio and does not typically apply to comparable uses.

(2) The lot is designed to allow for more intensive future site development that will create and utilize the additional parking demand.

(3) The need for additional parking cannot be reasonably met through provision of shared parking with nearby uses.

(h) Parking studies. Where a parking study is required, the study shall be performed by a qualified transportation engineer or transportation planner. The study shall contain information on the anticipated number of employees, customers, visitors, clients, shifts, events, or deliveries to the use, and may refer to other studies or similar situations elsewhere.

(Ord. No. 19-19, § 1, 9-17-2019; Ord. No. 05-21, § 3, 4-20-2021; Ord. No. 25-21, § 6, 12-7-2021)

Sec. 44-1746. Single-family ~~and~~, two-family, and multiple-family dwelling (three or four units) residential driveways.

Driveways shall lead from the public right-of-way directly to a garage door opening plus 24 inches on either side of said door or to a legal surface parking space. Driveways are regulated as follows:

(1) *Number of driveways.* Single-family uses are permitted one driveway per lot unless otherwise regulated in this chapter, subject to the design regulations specified herein. Two-family and multiple-family dwelling (three or four units) uses are permitted two driveways per lot unless otherwise regulated in this chapter, subject to the design regulations specified herein.

(2) *Minimum driveway setback from property lines.*

a. *Narrow lots.* On lots with less than 60 feet of lot width/frontage, driveways shall be set back a minimum of one foot from the side lot line. On lots where the available side yard area prohibits the ability to create/maintain an eight-foot-wide driveway and the required setback as listed below, the setback may be administratively reduced or eliminated.

b. *Detached garages.* Driveways leading to detached garages shall meet the applicable side or rear setbacks for accessory structures established in the district in which it is situated or shall meet the side setback of an existing detached garage, whichever is less.

c. *Attached garages.* Driveways leading to attached garages shall meet the applicable side or rear setbacks for principal structures established in the district in which it is situated or shall meet the side setback of the existing attached garage, whichever is less.

d. *Uncovered parking.* Driveways leading to uncovered parking areas shall meet the applicable side or rear setbacks established within the parking section or shall meet the side setback of the existing legal uncovered parking area, whichever is less.

(3) *Driveway width.*

a. Driveways shall be a minimum width of eight feet. Driveways leading to garages are limited to a maximum width of 25 feet at the property line and 30 at the curb/pavement line (2½ foot apron flares), but may increase to the width of the garage. See Figure 3.A: Single-Family and Two-Family Drive Width and 3.B: Single-Family and Two-Family Drive Width-Enlarged with Taper.

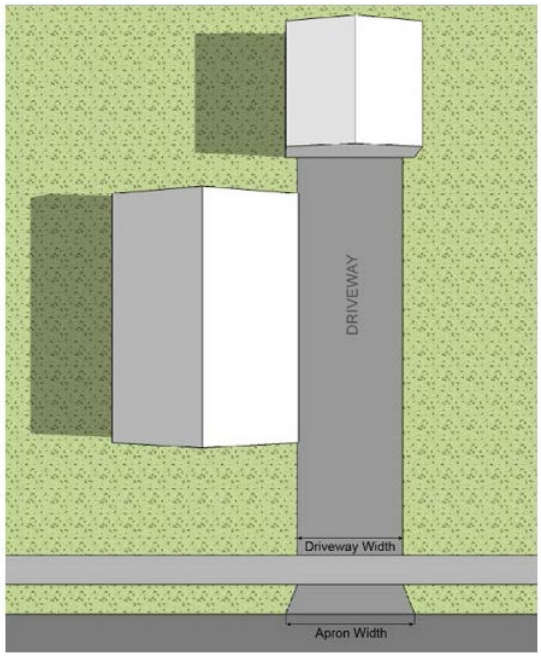


Fig. 3.A: Single ~~&~~ ,Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drive Width—Standard

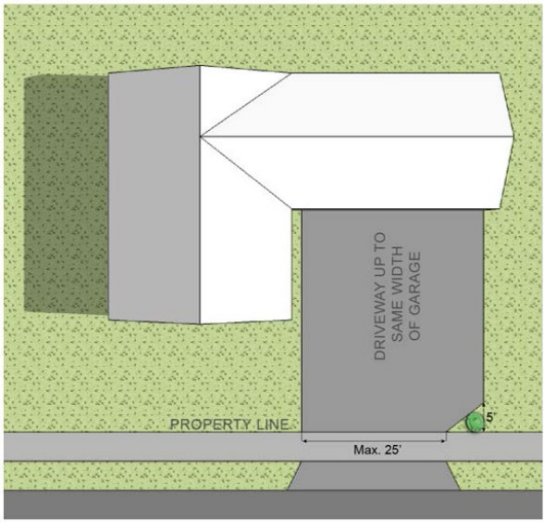


Fig. 3.B: Single ~~&~~ ,Two-Family &, Multiple-Family Dwelling (Three or Four Units) Family Drive Width—Enlarged with Taper

b. Where no garage exists, the maximum driveway width shall be 12 feet.

c. Where the width of the driveway at the garage or other legal parking space exceeds the maximum width of the driveway at the property line, the driveway shall be tapered between the garage or the edge of a legal uncovered space and the property line starting a minimum of five feet inside the parcel. If said taper "triangle" is found to be driven over and in a deteriorated state, the City may require the installation of vegetation or other item designed to prohibit vehicular trespass. See Figure 3.C: Single-Family and Two-Family Drive Width-Taper Detail. When

leading to a legal uncovered space, the driveway width shall be the least possible needed and shall not exceed 25 feet in width at the property line.

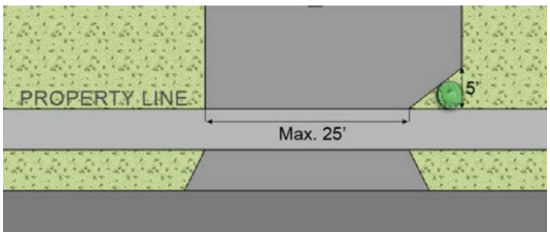


Fig. 3.C: Single ~~&~~ ,Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drive Width—Taper Detail

When leading to a legal uncovered space, the driveway width shall be the least possible needed and shall not exceed 25 feet in width at the property line.

d. Driveways for two-family dwellings with adjacent garages are limited to the 25 feet maximum width at the property line for each individual driveway. Each individual driveway must be separated by a minimum of a two-foot green area extending the full length from the property line to the garage/uncovered parking space. Separation area shall contain vegetation or other item designed to limit vehicular trespass. See Figure 4: Two-Family Drive Separation.

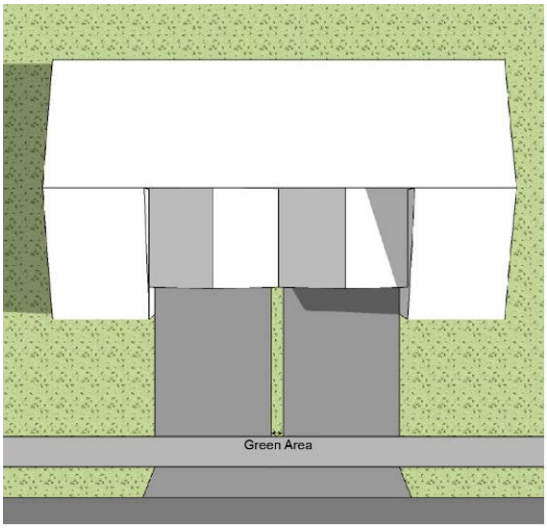


Fig. 4: Two-Family Drive Separation

e. Side-loading drives. The maximum width of driveway leading to a side-loaded garage shall not exceed 12 feet, except for the area directly leading of the garage, where it can be increased to the width of the garage. See Figure 5.A: Alternative Single-Family and Two-Family Drives-Side Loading. The driveway shall not be located within the side yard setback.

f. Circular drives. The maximum width of circular, horseshoe, and similar type driveways shall not exceed 12 feet, except for the area directly leading of the garage, where it can be increased to the width of the garage. See Figure 5.B: Alternative Single-Family and Two-Family Drives-Circular.

1. The driveway shall not be located within the side yard setback.
2. The inside edge of the arc of the driveway shall be at least 15 feet from the lot line.

3. The interior area between the drive and the street must be landscaped.

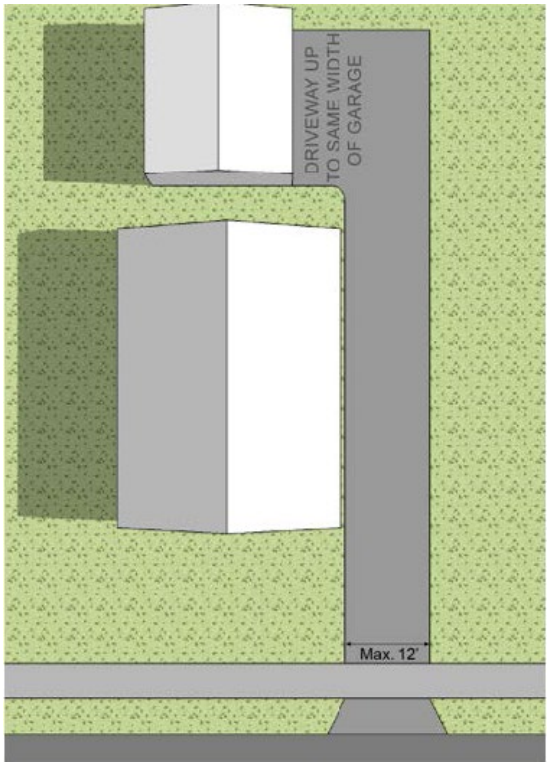


Fig. 5.A: Alternative Single ~~&~~ ,Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drives—Side Loading

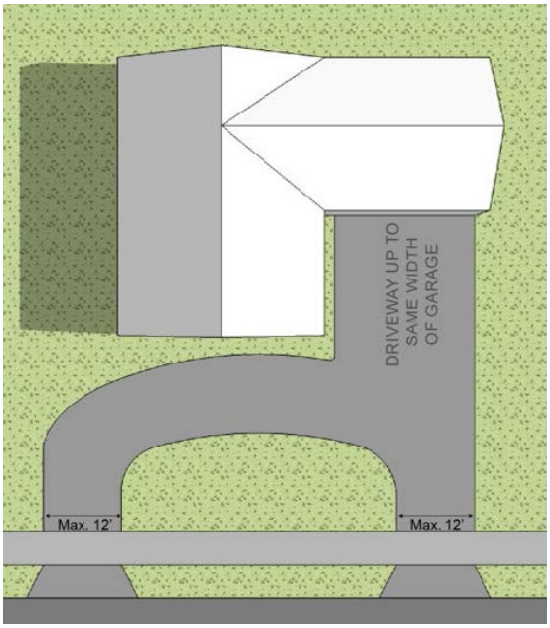


Fig. 5.B: Alternative Single ~~&~~ ,Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drives —Circular

g. Alley drives. The driveway may extend to the garage opening or may extend into the lot for 30 feet in width and 40 feet in depth but shall not extend into the side yard setbacks. See Figure 5.C: Alternative Single-Family and Two-Family Drives-Alley.

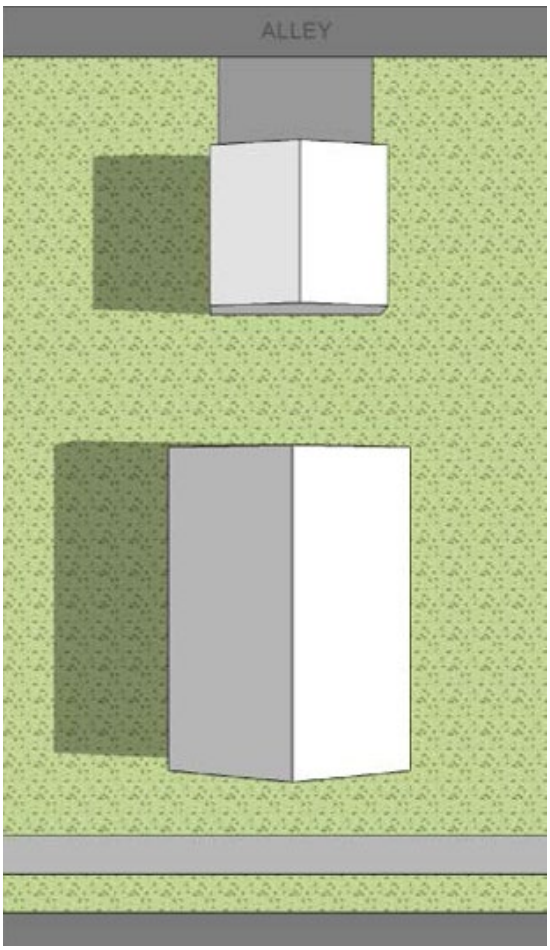


Fig. 5.C: Alternative Single ~~&~~ ,Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drives—Alleys

h. In no case shall the maximum driveway width be cumulatively greater than 50 percent of the lot frontage~~.~~

(Ord. No. 19-19, § 1, 9-17-2019; Ord. No. 25-21, § 7, 12-7-2021)

Sec. 44-1747. Parking for single-family ~~and~~ ,two-family uses, and multiple-family dwellings (three and four units).

(a) A minimum number of legal parking spaces shall be provided in conformance with Section 44-1726 and Figure 2: Number of Off-Street Parking Spaces Required by Land Use.

(b) On a lot containing a single-family or two-family dwelling unit, off-street parking shall not be located between the principal structure and a street right-of-way, except within residential driveways leading to a legal parking space or as otherwise permitted in this chapter.

(1) Parking spaces a minimum of eight feet wide by 15 feet deep must be provided either within a garage, in a driveway, or uncovered parking space(s) on the same lot of the use it is serving and shall meet the requirements of this section. See Figure 6.A: Single-Family and Two-Family Parking Space-Garage or 6.B: Single-Family and Two-Family Parking Space-Uncovered.

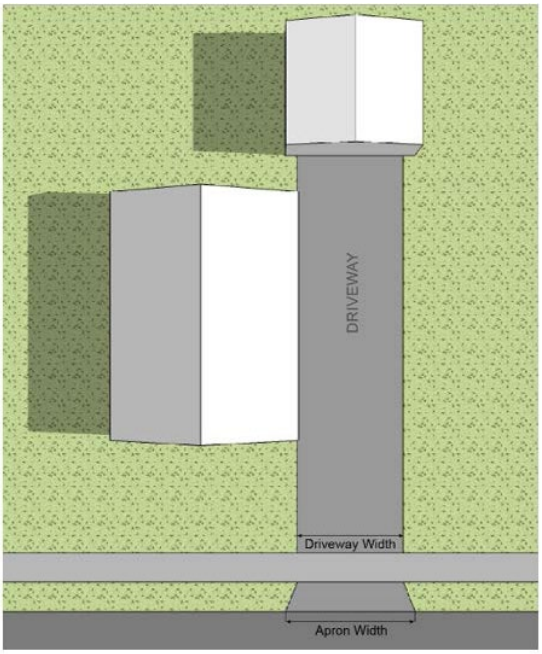


Fig. 6.A: Single ~~&~~ ,Two-Family &, Multiple-Family Dwelling (Three or Four Units) Parking Space—Garage

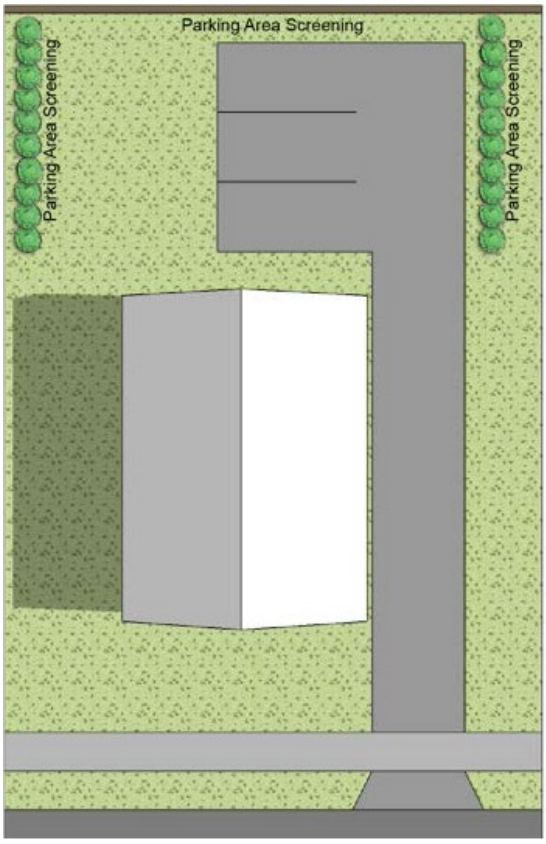


Fig. 6.B: Single ~~&~~ , Two-Family Single ~~&~~, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Parking Space—Uncovered

(2) Driveway parking. Driveways shall not count towards minimum parking stall requirement except as provided for narrow lots in subsection (c) of this section.

(3) Uncovered parking spaces (not located in driveways).

a. No more than four uncovered parking spaces are permitted per unit per lot.

b. Uncovered parking spaces may be located in the rear yard and shall be set back from the side and rear lot lines by no fewer than 2.5 feet. Said spaces shall be screened from view per section 44-1549. See Figure 6.B: Single & Two-Family Parking Space-Uncovered.

c. One uncovered parking space is permitted in the side yard alongside a garage provided said space is not located between the building and the street and is set back from the side and rear lot lines by no fewer than 2.5 feet. Said space shall be screened from view per section 44-1549. See Figure 7: Single & Two-Family Parking Space Beside Garage.

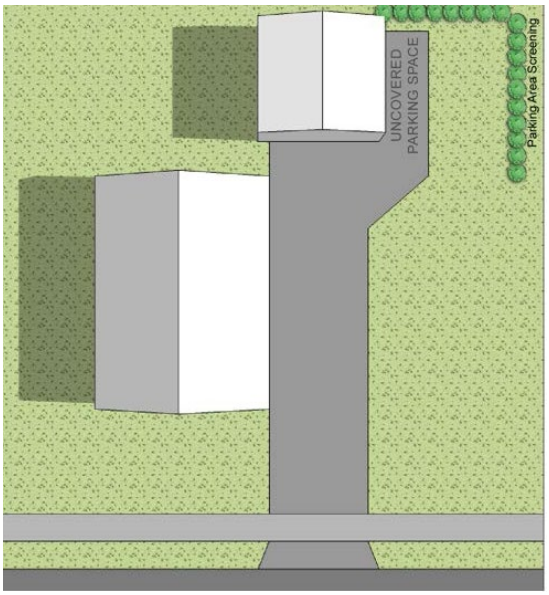


Fig. 7: Single &, Two-Family & &, Multiple-Family Dwelling (Three or Four Units) Parking Space Beside Garage

d. Front yard parking space exception. For single-family or two-family lots with attached single stall garages that are unable to provide parking as regulated in this article, a single parking space may be established next to the driveway between the front facade of the residence and the public right-of-way as regulated below. **Multiple-Family Dwelling (Three or Four Units) with attached single stall garages that are unable to provide parking as regulated in this article are not permitted a front yard parking space exception.**

e. Front yard space is limited to no greater than eight feet in width beyond the garage door opening but shall not be located in front of the primary entrance to the residence.

f. Lots shall not exceed the maximum impervious surface ratio for the applicable zoning district.

(c) Driveway as legal parking space for single-family and two-family uses on narrow lots. Driveways may be considered legal "stacked" (meaning in front of one another) parking spaces for required stalls. A driveway parking space need not lead to a legal parking space but must be a minimum of eight feet wide and 15 feet deep. **Driveway stacking is permitted for multi-family dwellings (three or four units) provide individual tandem parking is dedicated to a single unit. Access to individual unit parking stalls via the driveway shall remain clear and not used as a parking space for any one unit or visitor. See Section 44-1580(e).**

(d) Except for driveways leading to legal parking spaces or otherwise regulated in this article, parking is not permitted in the front yard.

(e) Parking of commercial vehicles and trailers in residential districts.

(1) The intent of this section is to preserve the orderly appearance and quiet enjoyment of residential neighborhoods while allowing reasonable flexibility for parking business-related vehicles. Specifically, this applies to motor vehicles that are driven off-site by a resident but are kept on the premises when not in use. This section shall apply to the following types of vehicles:

a. Commercial trucks, tractors, vans, pick-ups, or other motor vehicles not exceeding 10,000 pounds gross vehicle weight; and

b. Commercial trailers capable of being trailed behind a commercial motor vehicle that is allowed to be parked on the premises by this section.

(2) Engines of commercial vehicles may not run continuously. A 30-minute engine warm-up time shall be permitted immediately prior to the commercial vehicle and/or any other motorized equipment leaving the premises. The warm-up period shall begin no earlier than 7:00 a.m. and end no later than 10:00 p.m.

(3) Commercial trailers parked outside in residential districts shall be fully enclosed or be empty when not in transport.

(4) Commercial trailers parked in residential districts shall be actually trailed and transported from the property no less than once per week.

(Ord. No. 19-19, § 1(13-1716), 9-17-2019; Ord. No. 40-20, § 1, 12-1-2020; Ord. No. 25-21, § 8, 12-7-2021; Ord. No. 19-22, § 1, 8-30-2022)

DIVISION 1. GENERAL PROVISIONS

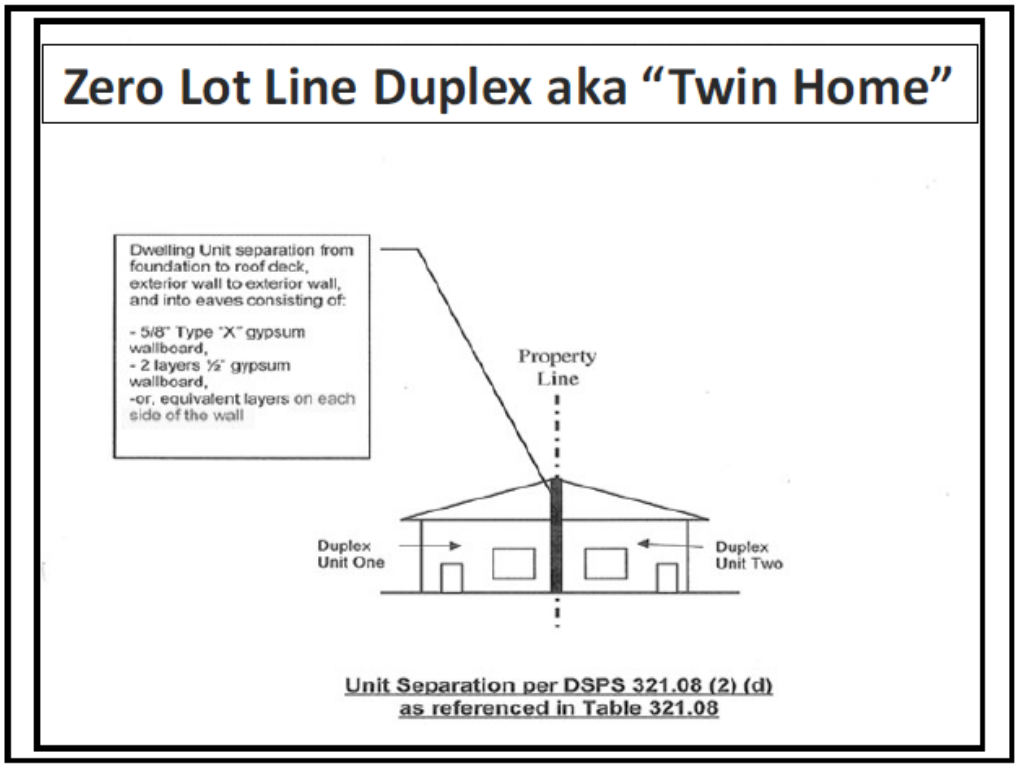
Sec. 36-41. Zero Lot Line Dwellings.

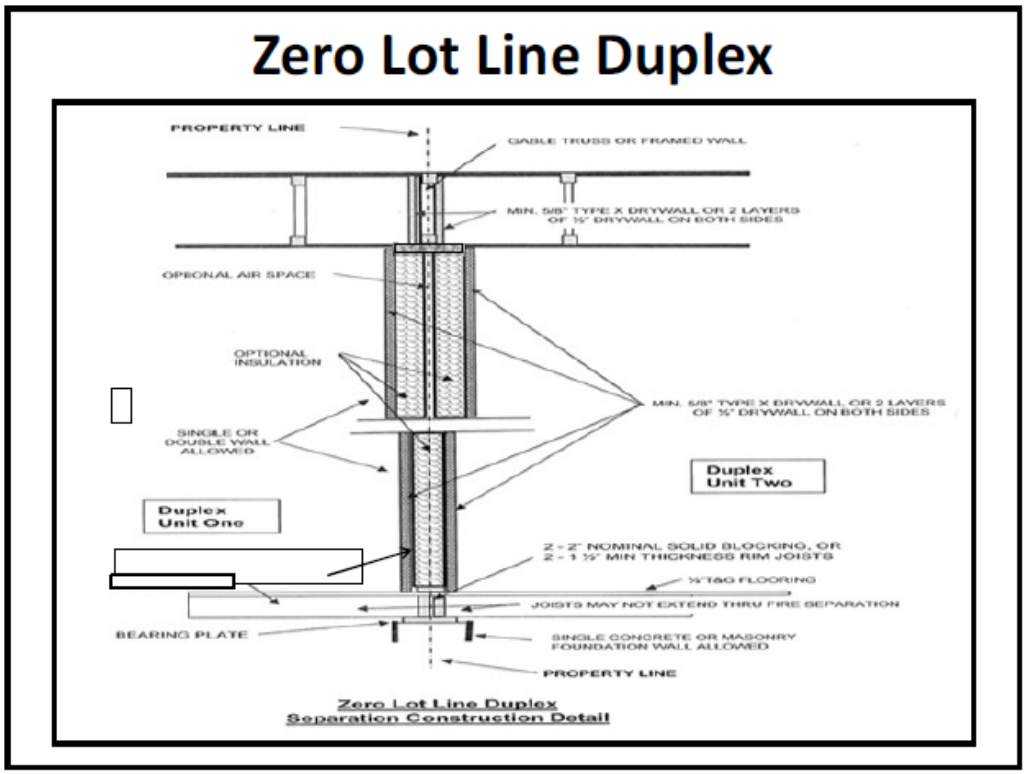
A Zero Lot Line Dwelling is a structure in which each unit within a two-family –semi-detached dwelling will be its own independent unit via ownership. This is typically accomplished through a Certified Survey Map (CSM) or Condominium Plat but can be done through other land division processes. While land use and building code are not typically involved in the land division review process, Zero Lot Line dwellings are unique in that the land use and ownership structure (as determined by the land division) impacts directly if a structure can comply with Zoning Code, Uniform Dwelling Code (UDC) requirements, SPS-321.08(2) fire separation and utility separation.

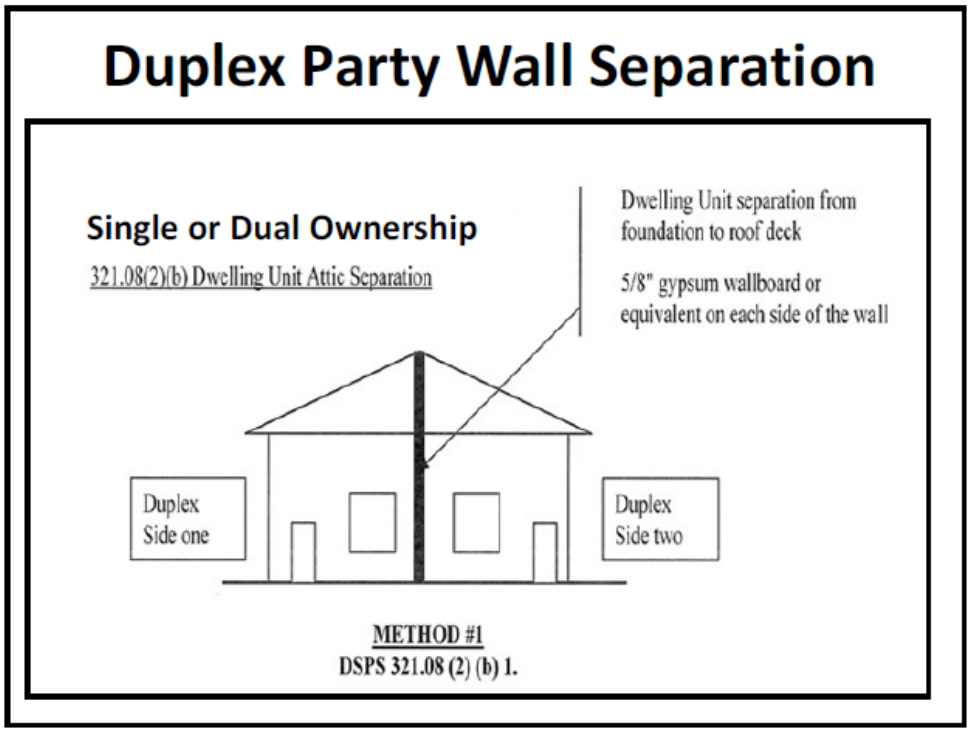
(1) Existing structures may apply for a land division to become a zero lot line dwelling, but shall adhere to the following:

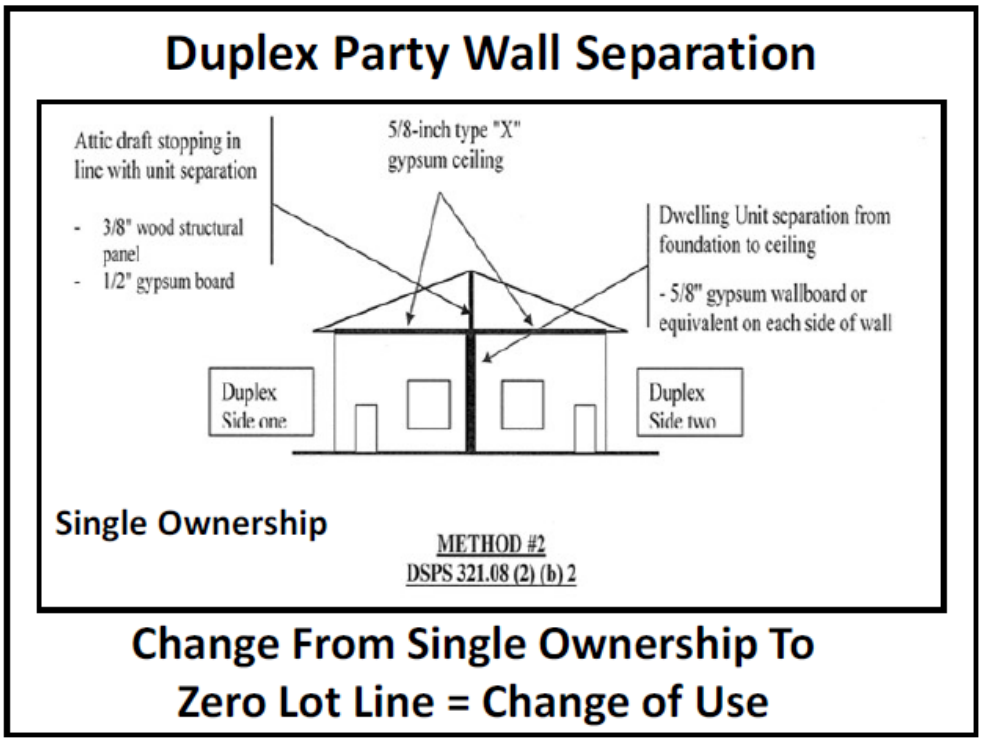
a. A plan indicating building compliance with current building code is required. If the building is not in compliance with current building code, a building modification plan must be submitted.

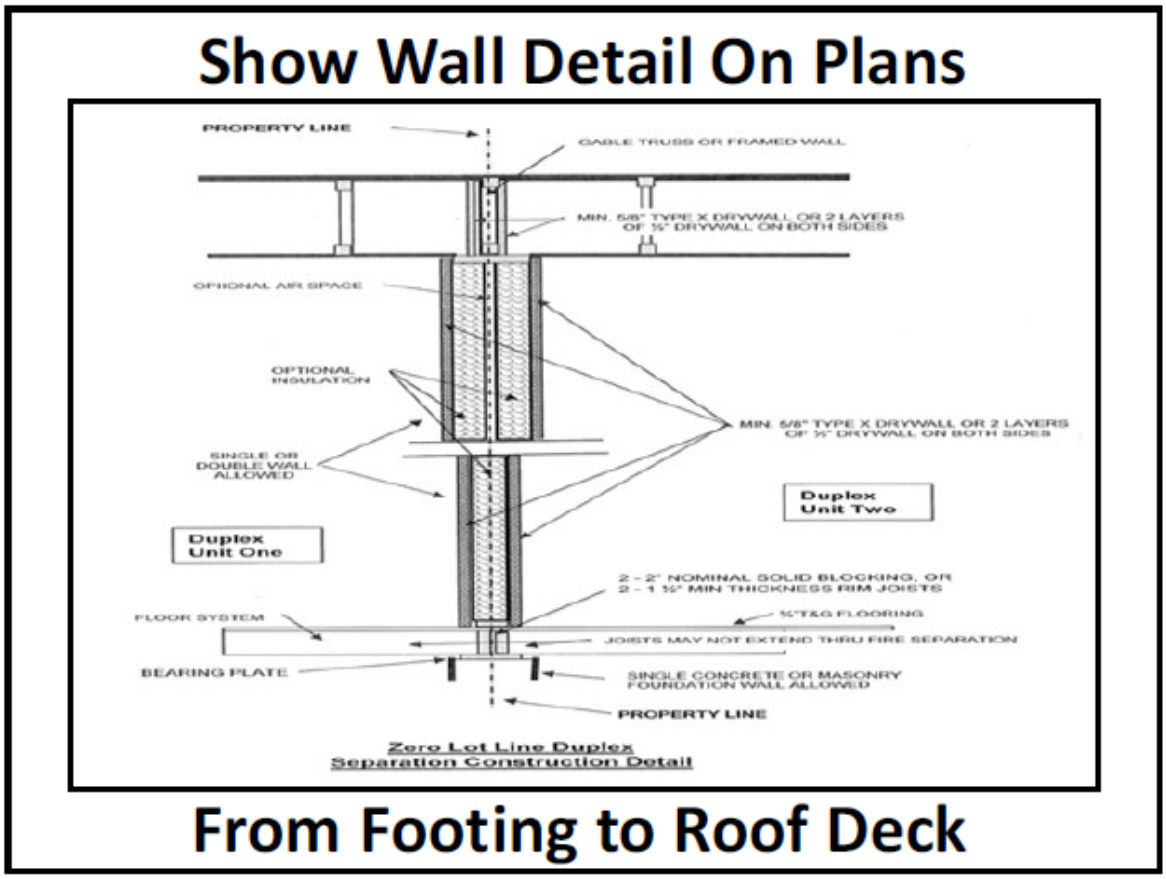
b. SPS-321.08(2) requires fire separation for zero lot line building. Fire separation for a zero lot line building ownership must be in compliance with one of the two design method options as noted below (XXX).


Zero Lot Line Duplex aka "Twin Home"
Dwelling Unit separation from foundation to roof deck, exterior wall to exterior wall, and into eaves consisting of:
- 5/8" Type "X" gypsum wallboard,
- 2 layers ½" gypsum wallboard,
-or, equivalent layers on each side of the wall
Property Line
Duplex Unit One
Duplex Unit Two
Unit Separation per DSPS 321.08 (2) (d) as referenced in Table 321.08


Zero Lot Line Duplex
PROPERTY LINE
GABLE TRUSS OR FRAMED WALL
MIN. 5/8" TYPE X DRYWALL OR 2 LAYERS OF ½" DRYWALL ON BOTH SIDES
OPEONAL AIR SPACE
OPTIONAL INSULATION
SINGLE OR DOUBLE WALL ALLOWED
Duplex Unit One
Duplex Unit Two
2 - 2" NOMINAL SOLID BLOCKING, OR 2 - 1 ½" MIN THICKNESS RIM JOISTS
¾" T&G FLOORING
JOISTS MAY NOT EXTEND THRU FIRE SEPARATION
BEARING PLATE
SINGLE CONCRETE OR MASONRY FOUNDATION WALL ALLOWED
PROPERTY LINE
Zero Lot Line Duplex Separation Construction Detail


Duplex Party Wall Separation
Single or Dual Ownership
321.08(2)(b) Dwelling Unit Attic Separation
Dwelling Unit separation from foundation to roof deck
5/8" gypsum wallboard or equivalent on each side of the wall
Duplex Side one
Duplex Side two
METHOD #1
DSPS 321.08 (2) (b) 1.


Duplex Party Wall Separation
Attic draft stopping in line with unit separation
- 3/8" wood structural panel
- 1/2" gypsum board
5/8-inch type "X" gypsum ceiling
Dwelling Unit separation from foundation to ceiling
- 5/8" gypsum wallboard or equivalent on each side of wall
Duplex Side one
Duplex Side two
Single Ownership
METHOD #2
DSPS 321.08 (2) (b) 2
Change From Single Ownership To
Zero Lot Line = Change of Use



c. Separate utility lines (water, storm sewer, and sanitary sewer) are also required for each lot. Utility separation must be demonstrated via a plan. If not, a plumbing modification plans must be submitted. The Inspection Department manages this review process.

d. If the building plans are approved, the land division will be accepted by the Planning Department and follow the standard process as defined by Green Bay Municipal Code.

e. If the building plans are denied, the Planning Department cannot accept the application due to noncompliance with the Zoning Code, UDC requirements, and/or SPS-231.08(2).

(2) Land divisions that include new structures that will become zero lot line dwelling units shall follow the standard process as defined by Green Bay Municipal Code, with the following exception:

a. The Zoning Administrator shall also review the land division application to confirm the property has the correct Zoning district designation and/or Conditional Use Permit on file. If the property does not, a Rezoning or CUP (and potentially other related actions) will be a condition of approval from the Planning Department during the Preliminary review of the land division. No land division shall be approved until the proper Zoning and/or Conditional Use Permit is in place.

b. Construction of the new building will follow the regular process through the Inspection Division as defined by Green Bay Municipal Code.

DIVISION 3. BLOCKS, PEDESTRIAN WAYS, AND LOTS

Sec. 36-453. Blocks, pedestrian ways, and lots.

The size, shape and orientation of blocks, pedestrian ways and lots shall be appropriate for the location of the subdivision and for the type of development and use contemplated. Block lengths in residential areas shall not exceed 1,500 feet.

(Code 1984, § 14.720)

Sec. 36-454. Pedestrian ways between blocks.

(a) Where deemed essential to provide circulation or access to schools, shopping centers, transportation, and other community facilities, the developer shall dedicate pedestrian ways not less than 15 feet wide through the center of blocks more than 900 feet long and/or at the end of cul-de-sacs.

(b) The developer shall construct the pedestrian way at the time streets are constructed in new developments. The pedestrian way shall be made of concrete and be six feet wide and designed according to City sidewalk standards.

(c) Maintenance within the pedestrian way shall be the responsibility of adjacent property owners.

(Code 1984, § 14.721)

Sec. 36-455. Pedestrian ways adjacent to greenways, parks, and playgrounds.

(a) Where deemed essential to provide circulation or access to greenways, parks, and playgrounds, the developer shall dedicate pedestrian ways not less than 30 feet wide between lots adjacent to parks.

(b) The developer shall construct the pedestrian way at the time streets are constructed in new developments. The pedestrian way shall be made of asphalt and be ten feet wide, unless otherwise instructed by the Green Bay Parks, Recreation and Forestry Department.

(c) Maintenance within the pedestrian way shall be the responsibility of the Green Bay Parks, Recreation and Forestry Department.

(Code 1984, § 14.722)

Sec. 36-456. Sidewalks/pedestrian corridors.

(a) Sidewalks or other pedestrian corridors shall be provided on new streets and in new subdivisions in accordance with this section and Table 36-6. To the extent that a new subdivision will impact pedestrian needs on nearby existing streets, the requirements of Table 36-6 for existing streets may be applied if required by the Common Council.

Table 36-6. Sidewalk/Pedestrian Corridor Requirements

Planned Land Use (and Density)	Type of Street	Sidewalk Requirements for New Streets	Sidewalk Requirements for Existing Streets
Commercial and industrial	All streets	Both sides	Both sides
Residential (all densities)	Arterial streets	Both sides	Both sides
Single-family residential (all densities)	Collector streets	Both sides	Both sides preferred, at least one side required
Multifamily residential (all densities)	Collector streets	Both sides	Both sides
Residential (more than four units per acre)	Local streets	Both sides	Both sides preferred, at least one side required
Residential (one to four units per acre)	Local streets	Both sides preferred, at least one side required	One side preferred, at least a four-foot shoulder on both sides required
Residential (less than one unit per acre)	Local streets	One side preferred, at least a four-foot shoulder on both sides required	One side preferred, at least a four-foot shoulder on both sides required
Areas within two blocks of a school	Local streets	Both sides	Both sides preferred, at least one side required

(Adapted from Wisconsin Pedestrian Planning Guidance, Wisconsin Department of Transportation)

(b) Possible exceptions.

(1) Sidewalks may be omitted on one side of new streets where that side clearly cannot be developed and where there are not existing or anticipated uses that would generate pedestrian trips on that side.

(2) Where there are frontage or service roads, the sidewalk adjacent to the main road may be eliminated and replaced by a sidewalk adjacent to the frontage or service road on the side away from the main road.

(3) For rural roads not likely to serve development, a shoulder at least four feet in width, preferably eight feet on primary highways, should be provided. Surface material should provide a stable, mud-free walking surface.

(4) A multi-use path or trail system within a subdivision, such as a conservation-by-design subdivision, may be substituted for required sidewalks if such a path is open to the public and connects at two ends to a public sidewalk or multi-use path when available.

(c) Effort should be made to add sidewalks where they do not exist and to complete missing links. Sidewalk connections and crosswalks at major intersections should be completed in coordination with new development.

(d) Sidewalks should be a minimum of five feet wide in residential areas and wider in commercial areas, where an eight- to ten-foot walking corridor from street curb to building face may be required. Sidewalks internal to parking areas shall comply with the requirements of Chapter 44.

(e) Sidewalk installation. This chapter shall supersede the new land division provisions of the City of Green Bay Sidewalk Installation Policy.

(1) The cost to construct sidewalks shall be paid by the adjacent property owners and/or the subdivider. For sidewalks or pedestrian ways to be installed at the time of street construction, this cost shall be included in the required development fees (cash sum or cash equivalent) or may be addressed through the development agreement as applicable.

(2) Sidewalks abutting residential lots or development sites shall be installed concurrently with the construction of the abutting housing units up to the time of at least 50 percent build-out of the subdivision or land division. A housing unit shall not be occupied until the abutting sidewalk is installed and an occupancy permit is granted. When more than 50 percent of the anticipated housing units have been constructed, the Common Council may order the installation of the rest of the required sidewalks.

(3) The Planning and Public Works Departments may require as a condition of final plat approval that certain sidewalks or other pedestrian ways be installed at the time of street construction, including, but not necessarily limited to:

a. Sidewalk radii at block corners including curb cuts and detectable warning surfaces in compliance with Department of Public Works requirements.

b. Multi-use paths or trails being approved as an alternative to the minimum sidewalk requirements.

c. Sidewalks along collector or arterial streets within the subdivision, portions of sidewalks not abutting residential lots or building sites, or other similar key pedestrian linkages.

d. Mid-block or park access pedestrian ways shall be installed at the time of street construction in accordance with Sections 36-454 and 36-455.

(4) Street frontages where sidewalks are required shall be shown on the face of the CSM or plat, and the following restrictive covenants shall also be placed on the CSM or plat:

a. Where the locations of sidewalks have been graphically designated on the CSM or plat, the following restrictive covenant shall be used:

"Concrete sidewalks shall be installed as shown on this CSM/subdivision plat. Sidewalks shall be installed in front of lots abutting the locations shown at the time the lots are developed and prior to receiving an occupancy permit or as directed by the Common Council of the City of Green Bay."

b. Where the locations of sidewalks have not been graphically designated on the CSM or plat, the following restrictive covenant shall be used:

"Concrete sidewalks shall be installed on (side of street/both) side(s) of (street) from (limit) to (limit). Sidewalks shall be installed in front of lots abutting (street) at the time the lots are developed and prior to receiving an occupancy permit or as directed by the Common Council of the City of Green Bay."

(Code 1984, § 14.723)

Sec. 36-457. Lots.

Lot size, width, depth, shape, and orientation shall be appropriate for the location of the plat or certified survey map (CSM) for the type of development and use proposed. The use of green or sustainable development features are encouraged, such as promoting solar access with lot layout, employing infill or redevelopment, using pervious or semi-pervious paving or other appropriate alternative stormwater management features, enhancing walkability or other alternative modes of transportation, following the principles of LEED-ND (neighborhood design), and the like.

(1) Minimum lot size and setbacks shall conform to the requirements of Chapter 44 in direct relationship to the zoning district for the proposed lot.

(2) Any easement or combination of adjacent easements that are greater than 20 feet wide shall not be considered in determining minimum lot area.

(3) Any portion of a lot having a width of less than 30 feet shall not be considered in determining the minimum lot area.

(4) Side lot lines shall be substantially at right angles or radial to the public street rights-of-way.

(5) The depth and width of properties reserved or laid out for commercial and industrial purposes shall be adequate to provide for the off-street service and parking facilities required by Chapter 44.

(6) All existing lots shall be connected to public sewer and water systems before any occupancy permits are granted.

(7) Lots of varying width shall be divided with more than 50 percent of their maximum width measured as public street frontage, excluding those divided on cul-de-sacs.

(8) Division or re-division of existing platted lots. Existing lots located in a clearly defined block of previously platted lots may be divided or re-divided, reducing lot width and area~~, provided:~~

~~a. They are not less than the average lot width and area of those lots located on both sides of the street within a distance of 300 feet from the corners of the proposed lots.~~

~~b. Each lot has at least 50 feet in frontage and 5,000 square feet in area.~~

(Code 1984, § 14.724)

Sec. 36-458. Non-sewered lots.

Residential lots not served by public sewerage disposal facilities are limited to one single-family dwelling and one on-site sewage disposal system and shall comply with Wis. Admin. Code Ch. SPS 383, and all other applicable state, county, and local requirements. All lots created prior to August 1, 2002, not served by public sewerage disposal facilities shall have a minimum lot area of 40,000 square feet and a minimum street frontage of 100 feet measured along the right-of-way of a public street.

(Code 1984, § 14.725; Ord. No. 39-10)

Sec. 36-459. Lot combination.

Pending installation of public sewers, the minimum lot area and the minimum lot width may be provided through the use of two or more lots if suitable lot combinations are designated on the recorded final plat or CSM. The following restrictive covenant shall be placed on the document in such cases:

> "Lots _____ and _____ shall remain under the same ownership until such time as these lots are serviced by, and the existing homes are connected to, public sanitary sewer and water."

(Code 1984, § 14.726)

Sec. 36-460. Lot frontage.

(a) All lots shall abut on a public street.

(b) Street frontage for lots on cul-de-sac bulbs or the outer radius of a curved street shall be **per the requirements of Chapter 44.**~~a minimum of 50 feet.~~

(c) Street frontage for lots designed for attached or semi-detached structures shall be **per the requirements of Chapter 44.**~~a minimum of 40 feet.~~

(d) Street frontage for lots designed for attached or semi-detached structures on cul-de-sac bulbs or the outer radius of a curved street shall be **per the requirements of Chapter 44.**~~a minimum 25 feet.~~

(e) Corner lots shall have sufficient width to provide usable rear yards and to permit full building setbacks as set forth in Chapter 44 and other regulations.

(Code 1984, § 14.727)

Sec. 36-461. Double frontage lots.

Double frontage lots shall not be permitted, except where desirable to provide separation of residential development from traffic arterials or inharmonious uses, or to overcome disadvantages of topography or situation. Double frontage lots shall have no right of access to the abutting traffic arterial, but shall be provided access through the lesser street. A planting screen easement of at least 20 feet shall be established between the residential lots and the abutting traffic arterial or inharmonious use.

(Code 1984, § 14.728)

Sec. 36-462. Statement for lots designed for attached or semi-detached structures.

The following restrictive covenants shall be placed on the face of all CSMs and subdivision plats with lots designed for attached or semi-detached structures:

(1) "When lots designed for attached or semi-detached structures are created, matters of mutual concern to the adjacent property owners, due to construction, catastrophe, and maintenance, shall be guarded against by private covenants and deed restrictions and the approving authorities shall not be held responsible for same."

(2) "Building permits are limited to the development of attached or semi-detached structures on Lots _____ through _____ inclusive, unless two adjoining lots are combined and used as a single lot for the construction of a single-family dwelling unit. In this case, an odd number of lots may not be left as a series of consecutive lots."

(Code 1984, § 14.729)

Sec. 36-463. Attached dwelling unit utilities.

When attached dwelling units are created, the plans, specifications, and construction of such buildings shall require the installation and construction of separate sewer, water, and other utility services to each dwelling unit.

(Code 1984, § 14.730)

Sec. 36-464. Lots on municipal boundaries.

Lots shall always follow municipal boundaries rather than cross municipal boundaries.

(Code 1984, § 14.731)

~~Sec. 36-465. Further land divisions.~~

~~Further division of lots containing 100 feet of frontage or less, presently abutting existing improved streets, shall not be permitted.~~

~~(Code 1984, § 14.732)~~

Secs. 36-466—36-483. Reserved.

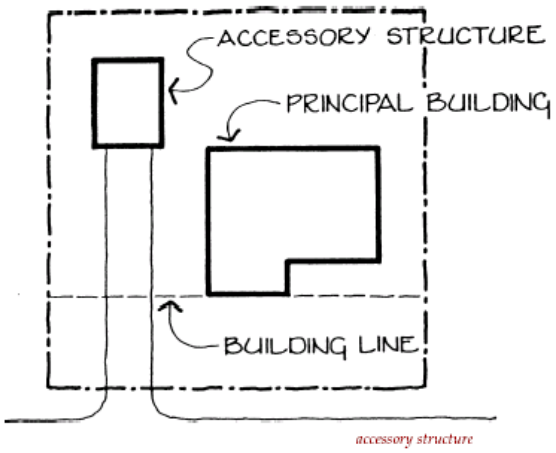
DIVISION 2. DEFINITIONS

Sec. 44-249. General definitions.

Unless otherwise expressly stated or unless the context clearly indicates a different meaning, the words and phrases in the following list of definitions shall, for the purposes of this chapter, have the meanings indicated. All words and phrases not defined shall have their common meaning. Definitions of land uses listed in this chapter are listed in Section 44-250. Definitions of signs are listed in Section 30-3.

ADT means average daily traffic volumes of vehicles on a street.

Accessory building means a subordinate building or a portion of the main building, the use of which is clearly incidental to that of the main building and which is located on the same lot as the main building. See the following graphic.



Graphic Courtesy of the American Planning Association

Accessory Building

Accessory use means a use on the same lot with and of a nature customarily incidental and subordinate to the principal use or structure.

Adaptive re-use means a change in use from that for which a structure was originally intended. Such a change provides for the continued utility of the structure without significantly altering the form and character of the original structure.

Affordable housing means housing in which mortgage, amortization, taxes, insurance, and condominium and association fees, if any, constitute no more than 30 percent of gross annual household income for a family earning 80 percent of the region's median income. In the case of dwelling units for rent, housing that is affordable means housing for which the rent and utilities constitute no more than 30 percent of gross annual household income for a family earning 80 percent of the region's median income.

Alley means a public or private way typically less than 20 feet wide and permanently reserved as a means of access to abutting property.

Annexation means the act or process of adding land to a governmental unit, usually an incorporated place, by an ordinance, court order, or other legal action.

Antenna means any structure or device used for the purpose of collecting or transmitting electromagnetic waves, including, but not limited to, directional antennas, such as panels, microwave dishes, and satellite dishes, and omni-directional antennas, such as whip antennas.

Apartment. See *Multiple-family dwelling.*

Area, building. See *Building coverage.*

Area, lot, means the total horizontal area within the lot lines of a lot.

Basement means that portion of a dwelling below the first floor or ground floor with its entire floor below grade.

Bioretention area means excavated area that is back-filled with a prepared or amended soil mixture, which may or may not be covered with a mulch layer and planted with a diversity of woody or herbaceous vegetation, to which stormwater is directed to promote infiltration or evapotranspiration. Such an area may also be known as a "rain garden."

Boathouse means a permanent structure used for the storage of watercraft and associated materials, including all structures which are totally enclosed and have roofs or walls or any combination of structural parts.

Building means a structure having a roof supported by columns or walls for shelter, support, or enclosure of persons, animals, or chattels. When separated by division walls from the ground up and without openings, each portion of such structure shall be deemed a separate building.

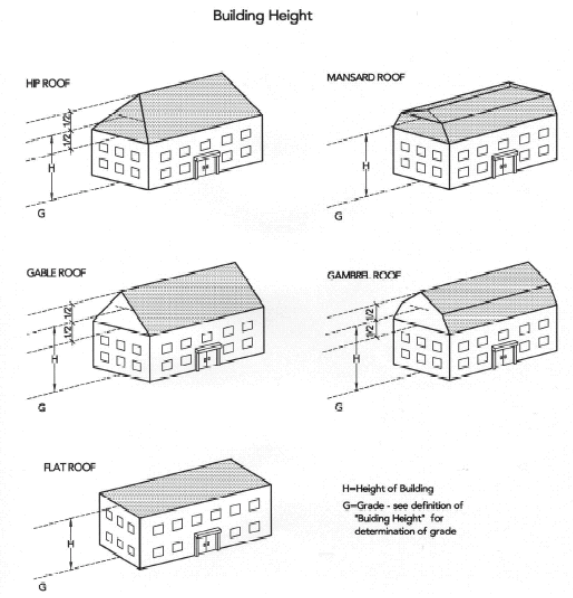
Building alteration means changes to structural parts, mechanical equipment, or location of openings, but does not increase the overall area of the building.

Building coverage means the horizontal area measured within the outside of the exterior walls of the ground floor of all principal and accessory buildings on a lot, generally expressed as a percentage of lot area.

Building entry means the doorway into a building along with the architectural treatments that accompany it.

Building facade means the entire area of a building facing or side extending from the roof or parapet to the ground and from one corner of the building to another.

Building height means the vertical distance measured from the curb level to the mid-height of the roof surface on a flat roof, to the deck line of mansard roofs, and to the mean height level between eaves and ridge for gable, hip, and gambrel roofs. For buildings set back from the street line, the height of the building may be measured from the average elevation of the finished grade along the front of the building, provided its distance from the street line is not less than the height of such grade above the established curb level. See the following graphic example.



Building Height

Building scale means the relationship between the mass of a building and its surroundings, including the width of street, open space, and mass of surrounding buildings. Mass is determined by the three-dimensional bulk of a structure: height, width, and depth.

Canopy tree means a woody perennial usually having one dominant trunk and a mature height greater than five meters (16 feet).

Certificate of zoning means a document that acknowledges that a use, structure, building, or lot either complies with or is nonconforming to the provisions of this chapter or is an authorized variance or modification therefrom.

Channel means natural or artificial watercourse of perceptible extent with definite bed and banks to confine and conduct continuously or periodically flowing water.

Channel flow means that water which is flowing within the limits of the defined channel.

Cistern means a collection system that does not exceed 5,050 gallons and detains rainwater or stormwater runoff in above-ground or underground storage tanks for later outdoor use. A cistern of under 120 gallons in capacity typically is known as a "rain barrel."

Class II public notice means publication of a public hearing notice pursuant to Wis. Stats. Ch. 985.

Co-location means location of multiple antennas of more than one commercial wireless communication service provider or governmental entity on a single tower or structure.

Columbarium means a building for the entombment of the cremated remains of human bodies as a part of a cemetery.

Commercial motor vehicle means a truck, van, or commercial vehicle with less than 10,000 pounds gross vehicle weight rating.

Community Development Review Team (CDRT) means a group of professionals who conduct the administrative review of all site plan approval requests.

Community gardens means sectioned plots of land for individual or group use for the planting, growing and cultivation of fruits, vegetables, plants, flowers, and herbs. Personal gardens on private property used as an accessory use do not apply.

Conditional use means uses which, because of their unique characteristics, cannot be properly classified in a particular district or districts without consideration in each case of the impact of those uses upon neighboring land and of the public need for the particular use at the particular location.

Corporate retreat means a single-family dwelling unit which is provided with or without monetary compensation by a business, company or corporation, including a nonprofit corporation, to transient occupants, including, but not limited to, agents, customers, clients, consultants, employees, directors, executives or shareholders of the business, company or corporation.

Crematorium means a facility within either a funeral home or a cemetery for the cremation of bodies.

Curb cut means a curb break or a place or way provided for the purpose of gaining vehicular access between a street and abutting property.

Curb level means the mean level of the established curb in front of the building. Where no such curb has been established, the City Engineer shall establish such curb level for the purpose of these regulations.

Density means the number of dwelling units permitted on a site, customarily expressed as dwelling units per acre of buildable area.

Development means any artificial change to improved or unimproved real estate, including, but not limited to, the construction of buildings, structures, or accessory structures; the construction of additions or substantial improvements to buildings, structures, or accessory structures; the placement of buildings or structures; mining, dredging, filling, grading, paving, excavation, or drilling operations; and the storage, deposition, or extraction of materials.

Development standard means supplemental regulations that address the unique characteristics of certain land uses.

Drainage system means one or more artificial ditches, tile drains, or similar devices which collect surface runoff or groundwater and convey it to a point of discharge. The term "drainage system" shall include storm water conveyance systems as defined in Section 30.04(75), Green Bay Municipal Code.

Driveway means an access for vehicles between a roadway and a parking space, garage, dwelling, or other structure.

Dwelling unit means one or more rooms physically arranged so as to create an independent housekeeping establishment for occupancy by one family, with separate toilets and facilities for cooking and sleeping from any other dwelling unit.

Eagle III Rescue means critical care trained personnel prepared for all types of medical emergencies comprised of ground, fixed wing, and helicopter unit transportation.

Environmental control facility means any facility, temporary or permanent, which is reasonably expected to abate, reduce, or aid in the prevention, measurement, control, or monitoring of noise, air, or water pollutants, solid waste, and thermal pollution, radiation, or other pollutants, including facilities installed principally to supplement or to replace existing property or equipment not meeting or allegedly not meeting acceptance pollution control standards or which are to be supplemented or replaced by other pollution control facilities.

Equalized assessed value means the value of the real property therein as determined by the Department of Revenue under Wis. Stats. § 70.57.

Erosion means the detachment and movement of soil, sediment, or rock fragments by water, wind, ice, or gravity.

Erosion control measure means a practice or combination of practices to control erosion and attendant pollution.

Erosion control plan means a written description of the number, locations, sizes, and other pertinent information of erosion control measures designed to meet the requirements of this chapter, submitted by the applicant for review and approval by the Director of Public Works or Building Inspection Superintendent.

Family means a group of two or more persons related by blood, marriage, adoption, or foster care arrangement living together as a single housekeeping unit or a group of not more than three adults not so related maintaining a common household.

Federal Aviation Administration (FAA) means an agency of the United States Department of Transportation with authority to regulate and oversee all aspects of civil aviation in the U.S.

Fence means an enclosure or barrier, such as wooden posts, wire, iron, masonry or other manufactured material or combination of materials, erected to enclose, screen, or separate areas.

Fixed houseboat means a structure not actually used for navigation which extends beyond the ordinary high water mark of a navigable waterway and is retained in place either by cables to the shoreline or by anchors or spud poles attached to the bed of the waterway.

Flood means a temporary rise in stream flow or stage that results in water overtopping its banks and inundating areas adjacent to the channel.

Flood, regional, means a flood determined by the State Department of Natural Resources and the Federal Insurance Administration in the flood insurance study for the City dated May 2, 1977, which is representative of large floods known to have occurred generally in Wisconsin and reasonably characteristic of what can be expected to occur on a particular stream. The regional flood generally has an average frequency on the order of the 100-year recurrence interval flood determined from an analysis of floods on a particular stream and other streams in the same general region.

Flood, standard project, means a hypothetical flood projected by the U.S. Army Corps of Engineers, Division of Environmental Protection, or the City Engineering Office representing the critical flood runoff volume and peak discharge that may be expected from the most severe combination of meteorological and hydrologic conditions that are considered reasonably characteristic of the geographical region involved, excluding extremely rare combinations.

Flood delineation means based on the channel of the river or stream and those portions of the adjoining floodplains which are reasonably required to carry and discharge the regional flood without any measurable increases in flood heights.

Flood frequency means a means of expressing the probability of flood occurrences as determined from statistical analysis of representative stream flow records. The frequency of a particular stage of discharge is usually expressed as occurring once in a specified number of years.

Flood profile means a graph of a longitudinal profile showing the relationship of the water surface elevation of a flood event to a location that generally is expressed as a distance upstream from a designated point on a stream or river.

Flood protection elevations means that elevation which corresponds to a point not less than two feet above the water surface profile associated with the regional flood plus any increases attributable to encroachments in the floodway.

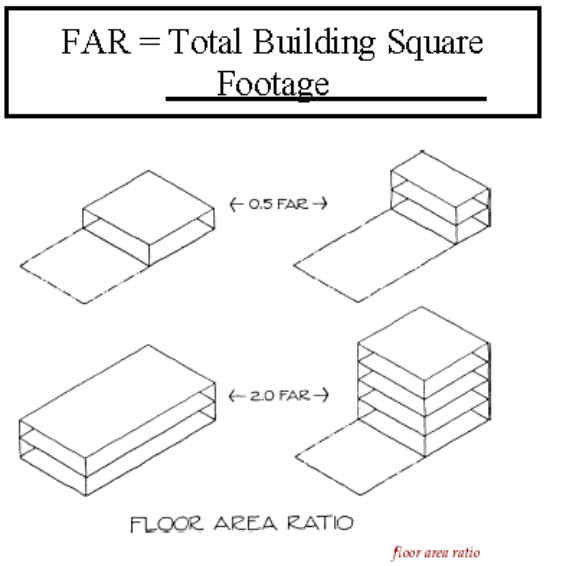
Floodplain means land adjacent to a body of water which has been or may hereafter be covered by floodwater, including, but not limited to, the regional flood.

Floodplain storage capacity means the volume of space above an area of floodplain land that can be occupied by floodwater of a given stage at a given time regardless of whether the water is moving.

Floodproofing means a combination of structural provisions, changes, or adjustments to properties and structures subject to flooding, primarily for the reduction or elimination of flood damages to properties, water, and sanitary facilities and structures and contents of buildings in a flood hazard area.

Floodway means the channel of a stream and those portions of the floodplain adjoining the channel that are required to carry and discharge the floodwater or flood flows of any river or stream, including, but not limited to, flood flows associated with the regional flood.

Floor area ratio (FAR) means the gross floor area of all buildings or structures on a lot divided by the total lot area. See the following graphic example.



Graphic Courtesy of the American Planning Association

Floor Area Ratio

Garage, private. See *Accessory uses.*

Green infrastructure means any combination of landscaping, facilities, or equipment that captures rain at or near the site where it falls through infiltration, evapotranspiration, or storage for beneficial use or delayed discharge. Green infrastructure includes but is not limited to amended soil areas, bioretention areas, rain gardens, green roofs, vegetated swales, landscaping with deeply-rooted plants in amended soil, cisterns, rain barrels, stormwater trees, permeable pavements, planter boxes, and vegetated buffer strips, as well as the removal of structures or pavements to allow revegetation.

Green roof means an engineered roofing system that includes vegetation planted into a growing medium above an underlying waterproof membrane material which is designed to reduce the volume or peak flow of stormwater runoff from a building roof.

Green wall means the use of a supporting structure or wall panel installed to enable plants to grow vertically along the façade of a building or structure in order to provide air and water quality improvement as well as aesthetic enhancement.

Grid-intertie solar system means a photovoltaic solar system that is connected to an electric circuit served by an electric utility company.

Gross acre means an acre of land (43,560 sq. ft.) that includes street rights-of-way and other publicly-dedicated improvements, such as parks, open space, and stormwater management measures.

Gross floor area means the sum of the gross horizontal area of a floor or several floors of a building or structure measured from the exterior face of exterior walls or the centerline of a wall separating two buildings or structures, not including uninhabitable attics or basements, underground parking, uncovered steps or decks, and exterior balconies.

Ground floor means that level of a dwelling below the first floor located on a site with a sloping or multi-level grade and which has a portion of its floor line at grade.

Height of building. See *Building height.*

Historic Preservation Commission means a City commission empowered to enforce the regulations of Article XV of this chapter.

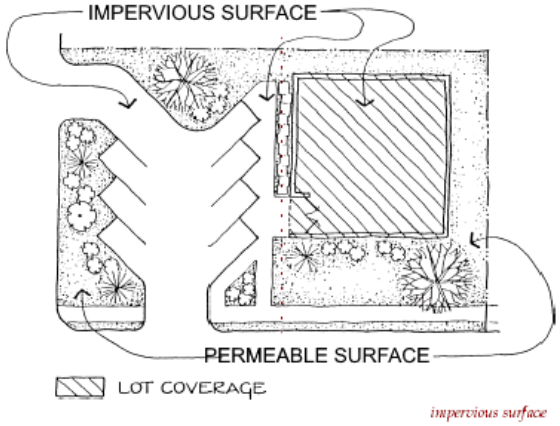
Home-based occupation means the use of a home in a residential zoning district that is clearly incidental to and secondary to the use of a dwelling unit by only persons residing in said home.

Home occupation certificate. See *License for home occupation.*

Homeless family means a group of two or more related individuals who are homeless individuals.

Homeless individual means an individual who lacks a fixed, regular, and adequate nighttime residence (without regard to whether the individual is a member of a family) or an individual whose primary nighttime residence is a supervised public or privately operated shelter designed to provide temporary living accommodations. Temporary living accommodations include welfare hotels, congregate shelters, dormitories, and transitional housing.

Impervious surface means an area that releases as runoff all or a large portion of the precipitation that falls on it, except for frozen soil. Rooftops, swimming pools, ponds, decks, sidewalks, driveways, gravel, and paved parking lots and streets are examples of areas that typically are impervious. See graphic example. Green infrastructure, gardens, forests, or other similar vegetated areas are examples of surfaces that typically are permeable.



Graphic Courtesy of the American Planning Association

Impervious Surface

In-fill lot means any vacant lot or parcel within developed areas of the City where at least 80 percent of the land within a 1,000-foot radius of the site has been developed, and where water, sewer, streets, schools and fire protection have already been provided. Lots that have private restrictions or housing covenants that outline a general style of housing are not considered infill lots.

Land development activity means the construction of buildings, roads, parking lots, paved storage areas, and similar facilities.

Land-disturbing construction activity means any human-made alteration of the land surface resulting in a change in the topography or existing vegetative or non-vegetative soil cover that may result in runoff and lead to an increase in soil erosion and movement of sediment into waters of the state, including clearing and grubbing, demolition, excavating, pit trench dewatering, filling and grading activities, and soil stockpiling.

Landowner means any person holding title to or having interest in land.

License of home occupation means a certificate (renewed annually) certifying that a use within a residential structure is in compliance with the regulations of the Municipal Code.

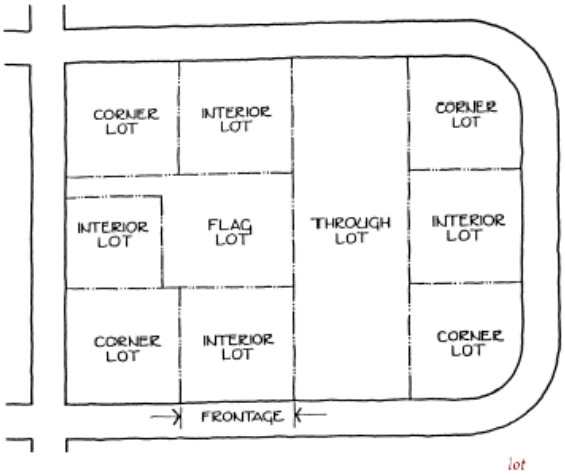
Local representative means a property owner or their designee who permanently resides within the City of Green Bay or a licensed property management company with a physically staffed office within the City of Green Bay who manages a short-term rental.

Lot means land occupied or to be occupied by a building and its accessory building, including such open spaces as are required under this chapter, having its principal frontage upon a public street or officially approved place. See the following graphic.

Lot, corner, means a lot abutting two or more streets at their intersection or two parts of the same street forming an interior angle of less than 135 degrees. See the following graphic.

Lot, interior, means a lot other than a corner lot. See the following graphic.

Lot, through, means an interior lot having frontage on two streets. See the following graphic.



Graphic Courtesy of the American Planning Association

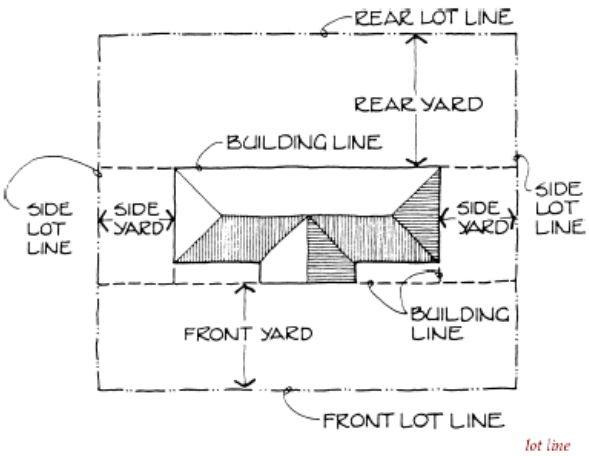
Lot Types

Lot line means a line dividing one lot from an adjoining lot, public place, or public right-of-way, including any of the following:

(1) *Front lot line.* The street frontage shall be the front lot line. On a corner lot, the front lot line shall be along the same street as the front lot line of the immediately adjacent interior lot or, if adjacent to two or more interior lots, the street frontage with the smallest dimension. See the following graphic.

(2) *Rear lot line.* The lot line most closely opposite the front lot line. A triangular lot has two side lot lines but no rear lot line. For any other irregularly shaped lot, the rear lot line is any lot line that is nearly opposite the front lot line. See the following graphic.

(3) *Side lot line.* Any lot line that is neither a front nor a rear lot line. See the following graphic.



Graphic Courtesy of the American Planning Association

Lot Lines

Lot width means the distance between a side lot line and another side lot line or a side street lot line, measured at the front setback.

Meteorological tower (met tower) is defined to include the tower, base plate, anchors, and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment anemometers and vanes, data logger, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location.

Monument means a structure erected to commemorate and/or a memorial perpetuating the memory of a person or event.

Motor vehicle, commercial, means a vehicle, which is intended to be self-propelled, including, but not limited to, automobiles, trucks, recreational vehicles, watercraft, and all-terrain vehicles greater than 10,000 pounds.

Motor vehicle, residential, means a vehicle, which is intended to be self-propelled, including, but not limited to, automobiles, vans, trucks, and motorcycles as listed below:

(1) *Passenger vehicle, compact.* Any passenger vehicle that does not exceed six feet in width and/or 15 feet in length.

(2) *Passenger vehicle.* Private passenger vehicle properly licensed and operable of less than 10,000 pounds gross vehicle weight rating.

(3) *Trucks and commercial vehicles.* A truck, van, or commercial vehicle with less than 10,000 pounds gross vehicle weight rating.

(4) *Recreational vehicle.* An operable vehicle primarily used for leisure activities, including, but not limited to, motor home, camper trailers, boats with or without trailers, utility trailers, all-terrain vehicles, snowmobiles and like motorized and non-motorized vehicles.

Navigable waters means a Lake Superior, Lake Michigan, all natural inland lakes within Wisconsin, and all streams, ponds, sloughs, flowages, and other waters within the territorial limits of this state, including the Wisconsin portion of boundary waters, which are navigable under state law. Under Wis. Stats. § 14.26(2)(d), notwithstanding any other provision of law or administrative rule promulgated thereunder, shoreland ordinances required under Wis. Stats. § 61.351 or 62.221 and Wis. Admin. Code Ch. NR 117 do not apply to lands adjacent to farm drainage ditches if:

(1) Such lands are not adjacent to a natural navigable stream or river;

(2) Those parts of such drainage ditches adjacent to such lands were not navigable streams before ditching; and

(3) Such lands are maintained in nonstructural agricultural use.

Net acre means an acre of land excluding street rights-of-way and other publicly-dedicated improvements, such as parks, open space, and stormwater detention and retention facilities.

Net floor area means the horizontal area of a floor or several floors of a building or structure, excluding those areas not directly devoted to the principal or accessory use of the building or structure, such as restroom, permanent storage areas, stairwells and ramps, loading facilities, mechanical rooms, and vents or shafts devoted to elevators, wiring, or mechanical equipment.

Nonconforming lot means a lot which does not comply with lot width or lot area requirements of the Municipal Code.

Nonconforming structure means buildings and structures that do not meet the setback, height, or other dimensional or density requirements of this chapter for permitted uses in the zoning district in which they are located.

Nonconforming use means a use lawfully in existence on the effective date of the adoption of the ordinance from which this chapter is derived and not conforming to the regulations of the zoning district in which it is situated.

Nonstructural alteration means ordinary repairs that include, but are not limited to, external painting; decorating; paneling; the repair or replacement of doors, windows, nonbearing walls, fixtures, heating and cooling components, wiring, plumbing, roofing, and other nonstructural components.

Off-grid solar system means a photovoltaic solar system in which the circuits energized by the solar system are not electrically connected in any way to electric circuits that are served by an electric utility company.

Open space, common, means squares, greens, neighborhood parks, community parks, greenways, and other open space owned and maintained by the City, by a homeowners' association, or by other organizations for recreation or natural resource protection and generally accessible to the public.

Ordinary high water mark means the point on the bank or shore up to which the presence and action of surface water is so continuous as to leave a distinctive mark such as by erosion, destruction, or prevention of terrestrial vegetation, predominance of aquatic vegetation, or other easily recognized characteristic.

Ornamental refers to trees that are grown primarily for blooms, fruit, foliage, or other seasonal interest. Ornamental trees may be small to medium size at maturity.

Overlay district means a zoning district that restricts or modifies uses permitted in the underlying zoning district.

Parking lot alteration means modifications to parking areas that do not increase the limits of the existing parking lot and include the following:

(1) *Patch* means re-striping, crack filling, seal coating as general maintenance of existing parking areas, including filling in, removal and replacement of up to 500 square feet of pavement.

(2) *Resurfacing* means existing surfaces that are removed above the base course and repaved with no expansion of the parking area.

(3) *Rehabilitation* means existing parking areas are pulverized and compacted in place with pavement being added on top of the new base material with no expansion of the parking area.

(4) *Reconstruction* means existing pavement and base course are removed with the sub-base being re-compacted to allow for pavement or base course and pavement being placed with no expansion of the parking area.

(5) *New construction* means virgin soil or exposed soil is modified to allow for the construction of a parking area.

Permeable surfacing means material(s) and accompanying subsurface treatments designed and installed specifically to allow stormwater to penetrate into the material, thereby reducing the volume of stormwater runoff from the surfaced area. Permeable surfacing may include, without limitation, paver blocks, "grasscrete," or similar structural support materials, and permeable concrete or asphalt.

Permitted use means any use which is or may be lawfully established in a particular district, provided it conforms to all the regulations and requirements applicable to that district or any use determined by the Zoning Administrator to be substantially similar to a permitted use.

Photovoltaic system means an active solar energy system that converts solar energy directly into electricity or another energy form.

Plan Commission means a City commission established to promote and administer all planning functions required by Wis. Stats. § 62.23.

Pond means any naturally occurring or constructed body of water that retains or detains the natural flow of water. This definition does not include ponds used for or part of a stormwater management plan, as regulated in Chapter 30 of the Green Bay Municipal Code.

Pool means any constructed or prefabricated structure either temporary (installed for a duration of less than seven days) or permanent (installed for a duration of seven days or more), either aboveground or in-ground and containing or normally capable of containing water that is primarily for the purpose of wading, swimming, or other recreation use. This definition excludes hot tubs, spas, and ponds.

Prohibited use means any use in a particular district that does not conform to the regulations and requirements applicable to that district or any use determined by the Zoning Administrator to not be substantially similar to a permitted use.

Queuing means the use of one travel lane on local streets with parking (usually an intermittent parking pattern) on both sides.

Rain barrel has the same meaning as "cistern."

Rain garden has the same meaning as "bioretention area."

Right-of-way means a public or private area that allows for the passage of people or goods. Rights-of-way include, but are not limited to, passageways, such as waterways, freeways, streets, bike paths, alleys, and walkways. A public right-of-way is a right-of-way dedicated or deeded to the public or condemned by the public for public use under the control of a public agency.

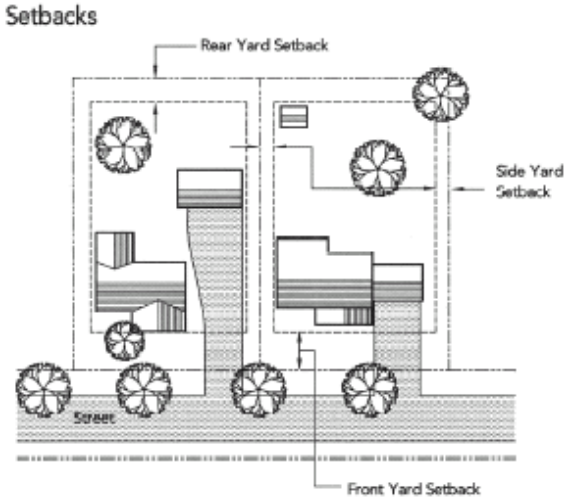
Rotor diameter means the cross-sectional dimension of the circle swept by the rotating blades.

Runoff means the rainfall, snowmelt, or irrigation water flowing over the ground surface.

Setback, front yard and corner side yard, means the space between the setback line of the building or use and the street right-of-way line. See the following graphic.

Setback, rear yard, means the space between the rear yard setback line of the building or use and the rear lot line. Where an alley exists, minimum horizontal distance may be measured from the centerline of the alley. A rear yard adjoining a public street is considered a corner side yard. See the following graphic.

Setback, side yard, means the space between the side line of the building or use and the side lot lines unless the side line of the building or use is on a corner lot, in which case it shall be a corner side yard setback. See the following graphic.



Setbacks

Shadow flicker means the visible flicker of light when rotating blades of the small wind energy system cast shadows on the ground and nearby structures causing a repeating pattern of light and shadow.

Shorelands means lands with the following distances from the ordinary high water mark of navigable waters: 1,000 feet from a lake, pond, or flowage and 300 feet from a river or stream or to the landward side of the floodplain, whichever distance is greater.

Short-term rental (STR) means a dwelling unit in which paying guests are entitled to occupancy for a period less than 28 calendar days.

Short-term rental permit (STRP) means a permit issued by the City of Green Bay Department of Community and Economic Development to the local representative for compliance with a short-term rental.

Short-term vacation unit means a dwelling unit which is provided for compensation to an occupant for less than 28 consecutive calendar days, other than a bed and breakfast. For the purposes of this definition, compensation includes, but is not limited to, monetary payment, services or labor of employees.

Sidewalk means that portion of a public street right-of-way or public easement that is paved or otherwise surfaced and intended for pedestrian use.

Site means the entire area included in the legal description of the land on which a land-disturbing or land-development activity is proposed.

Site area means the total horizontal area included within the property lines of a site devoted to or intended for a use or occupied by a structure or a group of structures.

Small wind energy system means a wind energy system that:

(1) Is used to generate electricity;

(2) Has a nameplate capacity of 100 kilowatts or less; and

(3) Has a total height of 170 feet or less.

Small wind energy system owner means the individual or entity that intends to own and operate the small wind energy system in accordance with this chapter.

Solar energy means active radiant energy (direct, diffuse, and reflected) received from the sun.

Spa (hot tub) means any hydro-massage pool or tub for recreational or therapeutic use designed for immersion of users that may or may not be equipped with a filter, heater, and motor driven blower.

Specified anatomical areas (see *Adult entertainment establishment* under commercial recreation and entertainment) means:

(1) Less than completely and opaquely covered: human genitals, pubic region; buttock; female breast below a point immediately above the top of the areola.

(2) Human male genitals in a discernibly turgid state, even if completely and opaquely covered.

Stadium means a permanent or semi-permanent facility that conducts events and has designated seating for spectators.

Stormwater management plan means a comprehensive plan that identifies and designs what actions will be taken to reduce storm water quantity and pollutant loadings from the post-development land use condition to levels meeting the requirements of Chapter 30.

Stormwater planter box means a structure with vertical walls and an open or closed bottom, which may be attached to a building or structure, that is planted with a soil medium and vegetation intended to collect, absorb, and filter runoff from impervious surfaces.

Story means that portion of a building included between the surface of any floor and the surface of the next floor above it or, if there is no floor above it, the space between the floor and the ceiling next above it.

Story, half, means that portion of a building between the eaves and ridge lines of a pitched roof which may or may not be used for tenant purposes.

Street means a strip of land including the entire right-of-way, publicly- or privately-owned, serving as a means of vehicular travel and furnishing access to abutting properties which may also be used to provide space for sewers, public utilities, shade trees, and sidewalks. A street is typically more than 20 feet wide.

Structural alteration means any change which would alter the supporting structures or members of a building or structures, such as bearing walls, columns, beams or girders.

Terrace area means the space between the street pavement and the sidewalk, if any, excluding the driveway apron, often landscaped with grass and street trees.

The Austin Straubel International Airport Zoning Ordinance means Brown County Code of Ordinances, Chapter 24, Airport Zoning Districts.

Total height (small wind energy systems) means the vertical distance from ground level to the tip of a wind generator blade when the tip is at its highest point.

Tower means any pole, spire, structure, or combination thereof, including supporting lines, cables, wires, braces, and masts, intended primarily for the purpose of mounting an antenna, meteorological device, or similar apparatus above grade.

Traditional neighborhood means a compact, mixed-use neighborhood where residential, commercial, and civic buildings are within close proximity to each other.

Transient residential occupant means a person who is entitled to occupancy at any Transient Residential Use.

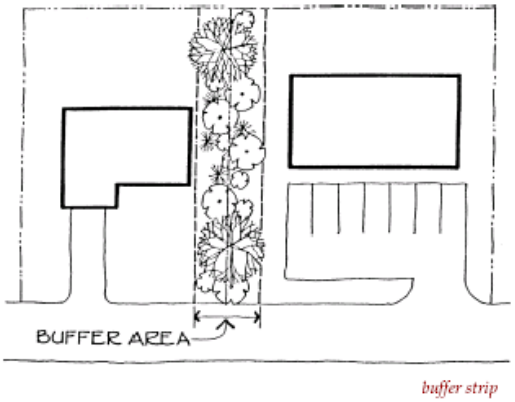
Transient residential permit (TRP) means a permit issued by the City of Green Bay Clerk to the Local Representative for compliance with a conditional use permit for a transient residential use.

Transient residential use means a single-family dwelling unit in which a private homeowner's paying guests or a corporate retreat's guests are entitled to occupancy for a period less than 28 consecutive calendar days.

Transient room tax means a fee based on the current hotel room tax for Brown County.

Transient vacation unit means a dwelling unit which is provided for compensation to transient occupants for less than 28 consecutive calendar days, other than a bed and breakfast. For the purposes of this definition, compensation includes, but is not limited to, monetary payment, services or labor of employees.

Transitional yard means an area used as a visual and noise separation/buffer of intensive uses from less intensive uses. See the following graphic.



Graphic Courtesy of the American Planning Association

Transitional Yard

Unbuildable area means the area of a property upon which structures or parking are not permitted due to natural features and required setbacks. The following natural features, when present within a parcel, constitute unbuildable area:

(1) Floodways, as defined.

(2) Navigable waters.

(3) Slopes of 20 percent or greater. (Gradients between 20 percent and 30 percent may be used for construction if acceptable engineering solutions are presented to and accepted by the Department of Public Works.)

(4) Wetlands.

(5) Required setback areas.

Underlying zoning means that district existing at the time the overlay zoning is adopted or as subsequently amended.

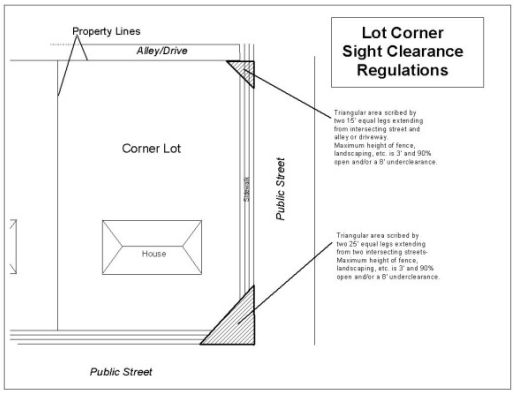
Unnecessary hardship means circumstances where special conditions which were not self-created affect a particular property and make strict conformity with restrictions governing area, setbacks, frontage height, or density unnecessarily burdensome or unreasonable in light of the purposes of this chapter.

Variance means an authorization granted by the Zoning Board of Appeals to construct or alter a building or structure in a manner that deviates from the dimensional standards of this chapter.

Vegetative buffer strip means a vegetated area designed, constructed, and planted as an integral and intentional component of a stormwater management or landscape plan, in a manner specifically intended to collect and slow stormwater runoff and promote uptake by plants and soils. A vegetated filter strip also may be

designed in a manner that provides visual and noise buffering between uses. A "vegetated buffer strip" also may be known as a "vegetated filter strip."

Vision triangle (sight clearance) means triangular area enclosing an isosceles triangle scribed by two 25-foot equal legs extended each way from the vertex of two intersecting streets, such corner determined by projecting the curblines out to where they meet, or the triangular area enclosing an isosceles triangle scribed by two 15-foot equal legs extended each way from the vertex of an intersecting street and alley or two alleys, such corner determined by projecting the curblines out to where they meet. See the following graphic.



Vision Triangle (Sight Clearance)

Waste collection area means facilities or areas intended for the temporary retention of garbage, recyclable materials, and other refuse awaiting collection. Waste collection areas consist of dumpsters, bins, and/or trash cans, visually screened from horizontal view from a public street or an adjoining property with fencing or vegetation, and not located within the minimum front or side yards of a property.

Wetland alteration means any filling, flooding, draining, dredging, ditching, tiling, excavating, temporary water level stabilization measures, or dike and dam construction in a wetland area.

Wetlands means those areas where water is at, near, or above the land surface long enough to support aquatic or hydrophytic vegetation and which have soils indicative of wet conditions.

Wind energy system means equipment that converts and then stores or transfers energy from the wind into usable forms of energy (as defined by Wis. Stats. § 66.0403(1)(m)). This equipment includes any base, blade, foundation, generator, nacelle, rotor, tower, transformer, vane, inverter, batteries or other component used in the system, including freestanding and roof-mounted systems.

Wind generator means blades and associated mechanical and electrical conversion components mounted on top of the tower.

Zoning Administrator means that person designated to and responsible for interpreting and administering this chapter.

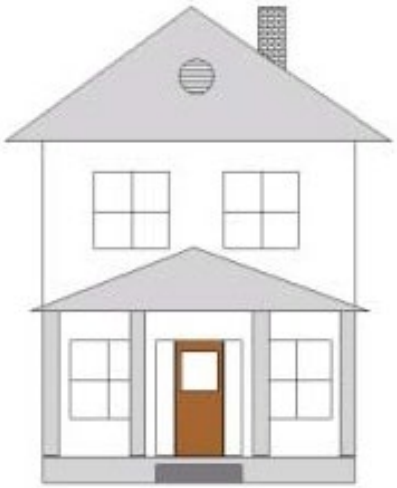
(Code 1984, § 13.302; Ord. No. 5-08; Ord. No. 16-08; Ord. No. 9-09; Ord. No. 36-09; Ord. No. 42-10; Ord. No. 1-11; Ord. No. 14-11; Ord. No. 9-12; Ord. No. 10-15; Ord. No. 20-16; Ord. No. 16-22, §§ 1, 2, 6-7-2022)

Sec. 44-250. Land use definitions.

This section defines each land use listed in the use tables of the various zoning districts in the order they appear in the tables. General definitions are listed in Section 44-249. Definitions of signs are listed in Section 30-3.

(1) *Residential uses.*

Single-family detached dwelling means a separate and detached one-family residence on a single lot designed and arranged for use by one family or household. See the following graphic.



Single-Family Detached Dwelling

Two-family dwelling, duplex means a separate or detached two-family residence on a single lot, the first and second floors of which are each designed and arranged for use by one family. This type of dwelling is commonly referred to as an upper/lower duplex. See the following graphic.



Two-Family Dwelling, Duplex

Two-family dwelling, semi-detached, means a dwelling within a building containing two attached dwelling units which share a common wall. The dwelling units may be located on the same lot or on separate lots, with the common wall at the lot line. See the following graphic.



Two-Family Dwelling, Semi-Detached

Single-family attached dwelling, townhouse means a one-family dwelling unit with an individual private entrance which is part of a structure containing more than two dwelling units attached horizontally in a linear arrangement and having a totally exposed front and rear wall to be used for access, light, and ventilation. See the following graphic.



Single-Family Attached Dwelling, Townhouse

Multiple-family dwelling means a building containing three or more dwelling units; also known as apartment house/apartment building. This type of dwelling typically, but not always, has a common/shared entrance. See the following graphic.



Multiple-Family Dwelling

~~***Carriage house dwelling*** **means an additional dwelling unit subordinate to the principal dwelling on the lot and located above a detached garage.**~~

Accessory Dwelling Unit (ADU) **means a residential dwelling unit on the same parcel as a single-family, two-family duplex or a two-family semi-detached dwelling. The ADU provides complete independent living facilities for one family per Wisconsin's Unified Dwelling Code. It may take various forms: a detached unit; a unit that is part of an accessory structure, such as a detached garage; or a unit that is part of an expanded or remodeled principal/primary dwelling.**

Live-work unit means a dwelling unit in combination with a shop, office, studio, or other workspace within the same unit where the resident occupant both lives and works.

(2) *Congregate living uses.*

Rooming house, boarding house means a building that provides a dwelling space to be occupied by four or more individuals who are unrelated and do not constitute a family or by a family and two or more unrelated individuals. A fee is paid to the leaseholder or owner for occupancy for usually longer than one night, and common facilities may be shared, including toilet and kitchen. If, in addition to a room, the leaseholder or owner, as part of the fee for services, provides meals, then the building is considered a boarding house. A rooming house/boarding house may be considered a dormitory as defined and regulated within this Code.

Community living arrangement means a facility licensed, operated, or permitted by the State of Wisconsin that is either:

a. A facility where four or more children reside and are provided with care and maintenance by persons other than a relative or guardian. This definition includes foster homes, treatment foster homes, community living arrangements for children, and residential childcare centers as defined by Wisconsin State Statute, but does not include educational institutions, public agencies, hospitals, maternity homes, nursing homes, or sanitariums.

b. A facility where three or more adults not related to the operator reside and are typically provided with care, treatment, or services above the level of room service, which may include prescribed personal care. This definition includes Community Living Arrangements (CLAs), Community Based Residential Facilities (CBRFs), and Adult Family Homes (AFHs) as defined by Wisconsin State Statutes, but does not include transitional housing, nursing homes, prisons, jails, correctional facilities, convents, monasteries/seminaries, or educational institutions and related student housing.

Shelter facility means a temporary place of lodging for homeless individuals or homeless families. A shelter facility may be considered a dormitory as defined and regulated within this Code.

Transitional housing means a premises, other than a community living arrangement or community based residential facility, for the temporary placement of persons on parole, extended supervision, or probation in a controlled environment, including supervision or monitoring. A transitional housing facility may be considered a dormitory as defined and regulated within this Code.

Dormitory means a communal-type living arrangement of four or more persons not related by blood, adoption, or marriage who share common sleeping areas, kitchen, bath, or restroom facilities. This definition includes, but is not limited to, shelter facilities, educational facility housing, rooming houses, boarding houses or lodging houses, community living arrangements, community-based residential facilities, migrant housing, seminary, or similar institution.

Fraternity, sorority means a building used as group living quarters for students of a college, university, or seminary who are members of a fraternity, sorority, or other group that has been officially recognized by the college, university, or seminary. A fraternity/sorority may be considered a dormitory as defined and regulated within this Code.

Convent, monastery, seminary, and *religious retreat* mean a building or group of buildings that serves as the primary dwelling and place of work and worship for members of a religious order. A convent, monastery, seminary, and religious retreat may be considered a dormitory as defined and regulated within this Code.

Nursing home, assisted living facility means a building or complex of buildings where four or more persons who are not related to the operator or administrator reside, receive care or treatment

and, because of their mental or physical condition, require access to 24-hour nursing services, including limited nursing care, intermediate level nursing care, and skilled nursing services, as defined in Wis. Stats. § 50.01. A nursing home/assisted living facility may be considered a dormitory as defined and regulated within this Code.

(3) *Educational uses.*

School, elementary or secondary, means a public, parochial, or private school which provides an educational program for one or more grades between kindergarten and grade 12 and which is commonly known as an elementary school, grade school, middle school, junior high school, or high school.

College, university, means an educational institution authorized by the state to award associate, baccalaureate, or higher degrees or any campus of the state vocational, technical, or adult education system.

School, specialty or personal instruction, means a business, professional, trade, or other specialty school, including, but not limited to, a school offering instruction in music, art, dance, martial arts, GED preparation, computer use or programming, or cosmetology.

Daycare home/daycare center, preschool means a facility that provides supervision and care of preschool age children on a regular basis for periods less than 12 hours per day. Daycare or preschool facilities are licensed by the State of Wisconsin Department of Health and Family Services and classified as one of the following:

a. *Family daycare home* means a dwelling unit licensed as a daycare center by the Wisconsin Department of Health and Family Services where care is provided for up to eight children at one time.

b. *Group daycare center, preschool* means a program licensed to provide care for nine or more children at one time.

Adult daycare home means a residential dwelling where services are provided for part of a day in a group setting to adults who need assistance with activities of daily living, supervision, or protection. Services may include personal care and supervision, provision of meals, medical care, medication administration, transportation, and activities designed to meet physical, social, and leisure time needs. Such facilities are not licensed by the State of Wisconsin, but may be certified by the State.

(4) *Institutional and civic uses.*

Cemetery means a place for the internment of the dead, divided into burial lots subdivided in a cemetery plat in accordance with Wis. Stats. § 157.07, and may also include mausoleum or columbarium and also allow a crematorium as an associated use.

Community center or *neighborhood center* means a building used as a place of meeting, recreation, or social activity catering primarily to the surrounding area or neighborhood. The center may be owned or leased by a public agency or nonprofit organization and is generally open to the public for daily use or scheduled events.

Cultural institution means an institution that displays or preserves objects of interest of the arts or sciences. This term includes, but is not limited to, a museum, gallery, or planetarium.

Hospital means a state-licensed institution providing primary health services and medical, psychiatric, or surgical care to persons, primarily inpatients, suffering from illness, disease, injury, deformity, and other physical or mental conditions. Also included are related accessory uses or facilities, such as laboratories, outpatient facilities, and training, research, and administrative services for patients and employees.

Clinic or *healthcare facility* means a facility providing medical, psychiatric, or surgical service for sick or injured persons exclusively on an outpatient basis. Also included are related accessory uses, such as emergency treatment facilities, diagnostic services, training, administration, and other services to outpatients, employees, or visitors.

Library means a public, nonprofit facility in which books, manuscripts, computers, films, or similar materials are kept for use by or loan to patrons but not normally offered for sale.

Park, playground or *recreational center* means a public, noncommercial park, playground, or open space, including any park buildings or other structures. This term does not include commercial recreation facilities.

Religious institution or *place of worship* means a facility where people regularly assemble for religious worship and any incidental religious education which is maintained and controlled by a religious body. This term does not include an elementary, secondary, or specialty school or college.

(5) *Office uses.*

General office means use of a building for administrative, executive, professional, research, or similar organizations having only limited contact with the public. A general office is characterized by a low proportion of vehicle trips attributable to visitors or clients in relationship to employees. Examples include, but are not limited to, firms providing architectural, computer software consulting, data management, engineering, interior design, graphic design, real estate, insurance, investment, or legal services.

Government office means an administrative, clerical, or public contact office of a government agency, including a postal facility, together with incidental storage and maintenance of the agency's vehicles.

Bank or *financial institution* means a financial institution that is open to the public and engaged in deposit banking and that performs the related functions of making loans, investments, and fiduciary activities. The bank may be in a freestanding building or contained in an office building with other uses and with or without a drive-up window.

Medical office or *clinic* means an establishment providing diagnostic and outpatient medical, dental, chiropractic, or similar therapeutic care on a routine basis. Such facility may be staffed by physical or mental healthcare professionals who provide specialized diagnostic, testing, physical therapy, or treatment services, including clerical and administrative services, to persons for periods of less than 24 hours.

Artist's studio means workspace for artists, artisans, or craftspersons who are engaged in the creation, teaching, or performance of the fine and applied arts and also allows the sale of fine and applied art products as an associated use.

(6) *Commercial uses; accommodation and food service uses.*

Bed and breakfast means a lodging establishment that rents rooms for short periods of time to the public, provides meals to renters, and is the operator's place of residence.

Hotel or *inn* means a building containing rooming units providing temporary lodging accommodations to the general public, with rooms having access to the outside through an interior hallway connected to the main lobby of the building and which may provide additional services, such as restaurants, meeting rooms, entertainment, and recreational facilities. A hotel shall not include any use which could be defined as a motel.

Motel means a building containing rooming units designed primarily for providing sleeping accommodations for transient lodgers, with rooms having a separate entrance providing direct access to the outside and with automobile parking located adjacent to or near sleeping rooms.

Restaurant means a commercial establishment open to the public where food and beverages are prepared, served, and consumed and where food sales constitute the majority of gross sales. A restaurant may include a drive-through lane for food pick-up by vehicle only where specified in a specific zoning district as "restaurant with drive-through."

Tavern or *bar* means an establishment serving alcohol beverages primarily for consumption on the premises and where food or packaged alcohol beverages may be served or sold only as accessory to the primary use.

(7) *Service businesses.*

Personal service business means an establishment providing services which are of a recurring and personal nature to individuals that produce minimal off-site impacts. This term includes, but is not limited to, the following uses:

a. Barbershops and beauty shops.

b. Dry cleaning pick-up station.

c. Interior decorating/upholstery.

d. Locksmith.

e. Shoe repair.

f. Tanning salon.

g. Tailor shop.

h. Tattoo or body piercing establishment.

i. Watch repair and other small goods repair.

Business service means an establishment primarily providing services to businesses or individual businesspeople on a fee or contract basis, including, but not limited to:

a. Business equipment and furniture sales or rental.

b. Copy center, excluding offset printing and publishing.

c. Commercial photography studio.

d. Mailing and packaging service.

Building maintenance or *janitorial service* means an establishment providing routine maintenance of buildings, including, but not limited to, window washing, building cleaning, pest extermination, or disinfecting service.

Catering service means a business that prepares food and beverages to be delivered off-premises for consumption at a social, business, or civic function and may also provide service at the function.

Commercial business with dog area means a commercial facility with an accessory use allowing an area for customers to bring their dog(s).

Commercial dog day care means a commercial facility occupied by dogs for the purpose of exercise and socialization during daytime business hours. No animal will be kept overnight or on weekends. These facilities can include indoor and outdoor spaces.

Day labor agency means an establishment engaged in the temporary employment of persons on a daily basis where persons wait on the premises for work assignments.

Funeral home means a building used for funeral services, including display of the deceased at a wake for family and friends; embalming and other services in preparation for burial; cremation; storage and sale of caskets, urns, and other funeral supplies for burial or cremation. A funeral home may also include a funeral chapel.

Furniture and appliance rental and leasing means an establishment that rents or leases furniture, electronics, small appliances, major appliances, or other household items, including incidental storage and maintenance of such items.

Laundromat means a facility that provides washing and drying machines, usually coin-operated, to patrons for cleaning clothes and other fabrics.

Material recovery facility (minor) means an establishment for the collection and processing (separation and/or recovery) of materials on-site from products that include, but are not limited to, electronics, computers, televisions, household appliances, monitors, printers, CD/DVD players to be distributed for future re-use.

Printing and publishing establishment means an establishment providing custom reproduction of written or graphic materials for individuals or businesses. Typical processes include, but are not limited to, photocopying, blueprint and facsimile sending and receiving, pre-press services and offset printing, binding, and packaging.

Small appliance repair service means an establishment that repairs or services household goods, furniture, appliances, or lawn and garden equipment but not motor vehicles.

Tool/equipment rental facility means an establishment that rents tools, lawn and garden equipment, party supplies, and similar goods and equipment, including incidental storage and maintenance of such items.

Animal hospital or *veterinary clinic* means an establishment providing medical and surgical treatment of domestic animals, including grooming and boarding for not more than 30 days if incidental to the medical care.

Animal grooming facility means an establishment where domestic animals are bathed, clipped, or combed, including boarding for not more than 48 hours incidental to the grooming services.

Animal boarding facility, kennel, or *animal shelter* means an establishment in which more than two dogs or three cats or any combination thereof may be kept for boarding, breeding, safekeeping, convalescence, placement, sale, or humane disposal.

(8) *Retail sales.*

Auto title loan business means any person licensed pursuant to Wis. Stats. §§ 138.09 and 218.05, who makes a loan that is secured by an interest, other than a purchase money security interest, where the title of an automobile, motorcycle, any motor vehicle or titled vehicle is used as collateral.

General retail means the retail sale of products, sometimes with provision of related services, to the general public that produce minimal off-site impacts. General retail sales include, but are not limited to, the following:

a. Antiques and collectibles store.

b. Art gallery.

c. Bicycle sales and repair.

d. Book store, music store.

e. Clothing and accessories.

f. Drugstore, pharmacy.

g. Electronics and appliance sales and repair.

h. Florists.

i. Food store, including grocery, bakery, butcher shop, and delicatessen.

j. Jewelry store.

k. Hardware store.

l. Liquor store.

m. Newsstands, magazine sales.

n. Photographic equipment and supplies.

o. Picture framing.

p. Sporting goods store.

q. Stationery store.

r. Tobacco store.

s. Video rental or sales.

Antiques and collectibles store means a retail establishment that displays and sells cultural or collectible objects, such as stamps, coins, sports memorabilia, and art works.

Building material sales means an establishment that sells or rents building supplies, construction equipment, or home decorating fixtures and accessories. The term "building material sales" includes a lumberyard or home improvement center and may include outdoor storage or tool and equipment sales or rental.

Contractor showroom or workshop means an office of a contractor, builder, painter, etc., that includes an enclosed showroom for display of samples, appliances, supplies, and other materials used in the business and/or an enclosed workshop for limited assembly or preparation of building materials.

Currency exchange means an establishment, other than a bank, trust company, savings bank, savings and loan association, credit union, or other financial institution, that exchanges common currencies, sells money orders or cashier's checks, and cashes checks as its principal business activity.

Firearms sales and service means any business that sells or services firearms and ammunition as its primary sale item.

Garden supply store means an establishment for outdoor retail sale of plants, lawn furniture, playground equipment, and garden supplies.

Garden supply store or *greenhouse* means a retail business whose principal activity is the selling of plants and garden supplies, which may have outside storage, growing, or display, and which may include sales of lawn furniture and playground equipment.

Pawnshop means any business that loans or advances money on deposit of personal property or deals in the purchase or possession of personal property on condition of selling the same back again to the depositor, while also selling such items to the public by acting as a consignment or secondhand store.

Payday loan business means a payday loan business is any person licensed pursuant to Wis. Stats. § 218.05, or a person licensed pursuant to Wis. Stats. § 138.09, who accepts a check, holds the check for a period of time before negotiating or presenting the check for payment, and pays to the issuer an agreed-upon amount of cash or who refinances or consolidated such a transaction.

Secondhand store or *consignment store* means a retail establishment that sells used merchandise, such as clothing, furniture, books, shoes, or household appliances, on consignment or a retail store that sells used merchandise donated to a charitable, tax exempt organization that also sorts, cleans, and marks goods for resale.

(9) *Commercial recreation and entertainment.*

Adult entertainment establishment means an establishment providing nude dancing or other live or recorded performances that depict, describe, or relate to specified sexual activities: human genitals in a state of sexual stimulation or arousal; acts of human masturbation, sexual intercourse, oral copulation, or sodomy; fondling or other erotic touching of specified anatomical areas. Adult entertainment establishments include, but are not limited to, the following uses:

a. *Adult bookstore.* An establishment having as a substantial or significant portion of its stock and trade in books, magazines, other periodicals, videotapes, compact disks, and/or other electronic media which are distinguished or characterized by their emphasis on matter depicting, describing, or relating to "specified sexual activities" or "specified anatomical areas" as defined herein.

b. *Adult motion picture theater.* An enclosed building or outdoor land area used for the viewing of films or videos at which a significant or substantial portion of the material presented is distinguished or characterized by an emphasis on matter depicting, describing, or relating to "specified sexual activities" or "specified anatomical areas" as defined herein for observation by patrons therein.

c. *Adult bath house.* An establishment or business which provides the service of baths of all kinds, including all forms and methods of hydrotherapy, that is not operated by a medical practitioner or a professional physical therapist licensed by the State of Wisconsin and which establishment provides to its patrons an opportunity for engaging in specified sexual activities as defined in this chapter.

d. *Adult motel.* A hotel, motel, or similar commercial establishment which:

1. Offers accommodations to the public for any form of consideration; provides patrons with closed-circuit television transmissions, films, motion pictures, video cassettes, slides, or other photographic reproductions which are characterized by the depiction or description of "specified sexual activities" or "specified anatomical areas"; and has a sign visible from the public right-of-way which advertises the availability of this adult type of photographic reproductions; or

2. Offers a sleeping room for rent for a period of time that is less than ten hours; or

3. Allows a tenant or occupant of a sleeping room to sub-rent the room for a period of time that is less than ten hours.

e. *Adult modeling studio.* An establishment or business which provides the services of modeling for the purpose of reproducing the human body wholly or partially in the nude by means of photography, painting, sketching, drawing, or otherwise.

f. *Adult body painting studio.* An establishment or business wherein patrons are afforded an opportunity to paint images on a body which is wholly or partially nude. For purposes of this chapter, the adult body painting studio shall not be deemed to include a tattoo parlor.

g. *Adult cabaret.* An establishment or business which features male and/or female topless and/or bottomless dancers, go-go dancers, exotic dancers, strippers, or similar entertainers.

h. *Adult novelty shop.* An establishment or business having as a substantial or significant portion of its stock and trade in novelty or other items which are distinguished or characterized by their emphasis on or designed for specified sexual activities as defined herein or stimulating such activity.

Boat landing means a facility providing space for the launching and landing of watercraft.

Convention center means a commercial facility used for assemblies or meetings of the members or representatives of groups, including exhibition space and catering and food service facilities.

Health club or *fitness center* means an establishment for the conduct of indoor sports and exercise activities, along with related locker and shower rooms, offices and classrooms, and where use is offered on a membership basis.

Indoor recreation facility means a facility for the indoor conduct, viewing, or participation in recreational activities. This term includes, but is not limited to, an indoor driving range, volleyball court, tennis court, bowling alley, ice or roller skating rink, swimming pool, billiard hall, or basketball court.

Marina means a facility providing mooring of recreational boats, including piers, anchorage areas, launching facilities, boat storage areas, boat sales, service and rentals, and accessory facilities, such as sale of accessories, food, fuel, and fishing supplies for boating patrons. This term does not include a ship terminal used for freight.

Nightclub means an establishment dispensing alcohol beverages for consumption on the premises and in which dancing and musical entertainment are permitted and may also include sales of food. This use does not include adult entertainment facilities.

Outdoor commercial recreation facility means a facility for outdoor conduct, viewing, or participation in recreational activities, which may include one or more structures. This term includes, but is not limited to, a golf facility, tennis, basketball or volleyball court, soccer, baseball or football field, sporting club, amusement park, miniature golf course, or water park.

Campground means an area to be used for transient occupancy by camping in tents, camp trailers, travel trailers, motor homes, or similar movable or temporary sleeping quarters of any kind.

Theater or *assembly hall* means a facility for presenting motion pictures or live performances for patrons. This term includes an outdoor stage, band shell, or amphitheater but does not include an adult entertainment establishment.

(10) *Vehicle services.*

Automobile rental means an establishment where contracts are prepared or reservations accepted for the rental or leasing of automobiles and other motor vehicles, including incidental storage.

Automobile sales means an establishment providing wholesale and retail sales or leasing of new or used automobiles, motorcycles, trucks, trailers, boats, or outdoor recreational vehicles, including outdoor sales area, incidental storage and maintenance and warranty repair work, or other repair service conducted as an accessory use.

Carwash means an establishment where washing, drying, polishing, or vacuuming of an automobile is done by service personnel, the driver, or by automated machinery.

Convenience store means an establishment where motor fuel products or other minor accessories are retailed directly to the public on the premises, in combination with sale of items typically found in a convenience market or supermarket.

Drive-through facility means a facility consisting of a dedicated drive aisle that leads to and from a service area for the sale and dispensation of food, beverages, or other consumer items to patrons in motor vehicles. Such facilities may include but are not limited to restaurants, pharmacies, and financial institutions.

Fueling/gas/service station means an establishment where the primary use is the sale of gasoline or any other motor fuel, motor oil, or other minor accessories directly to the public on the premises.

Motor vehicle repair, major, means an establishment that performs major repairs to motor vehicles, engines, or trailers, including all services found in a minor repair establishment, as well as rebuilding or reconditioning of whole vehicles, body frame and fender straightening and painting, and rustproofing.

Motor vehicle repair, minor, means an establishment that may or may not include fuel sales and convenience market, while also performing minor repairs to motor vehicles. Such minor repairs may include muffler replacement, oil changing, lubrication, tire repair and replacement, wheel alignment, brake repair, suspension repair, minor engine repair, transmission repair, radiator flushing and repair, and other activities except rebuilding or reconditioning of whole vehicles, body frame and fender straightening, or painting.

Parking lot means an off-street open area used for parking of operable motor vehicles for limited periods of time. A parking lot can be the principal use of the lot or accessory to a commercial, office, residential, or other use. It may be available to the public or reserved for employees, residents, or visitors.

Parking structure means a structure of one or more levels or floors used for the parking or storage of motor vehicles. A parking structure may be totally below grade (as in an underground parking garage) or partially or totally above grade. The structure can be the principal use of the lot or accessory to a commercial, office, multiple-family residential, or other use.

(11) *Production, processing, and storage uses.*

Agriculture means the use of land for the production of plants, animals, or horticultural products, including farming, dairying, pasturage agriculture, horticulture, floriculture, and animal and poultry husbandry, and the necessary accessory uses for storing the products. Agriculture shall not include animal feedlot operations.

Limited production and processing means small-scale activities that are compatible with retail sales and services. These uses produce minimal off-site impacts due to their limited nature and scale. Limited production and processing includes, but is not limited to, the following uses:

a. Apparel and other finished products made from fabrics.

b. Boat building and repair.

c. Computers and accessories, including circuit boards and software.

d. Electronic components and accessories.

e. Film, video, and audio production.

f. Food and beverage products, not including live slaughter, grain milling, cereal, vegetable oil, or vinegar production.

g. Precision medical and optical goods.

h. Signs, including electric and neon signs.

i. Watches and clocks.

j. Wood crafting and carving.

k. Wood furniture and upholstery.

Light industrial uses means low impact uses which produce little or no noise, odor, vibration, glare, or other objectionable influences and which have little or no adverse effect on surrounding properties. Light industrial uses generally do not include processing of raw materials or production of primary materials. This term includes, but is not limited to, the production or processing of the following:

a. Apparel and other finished products made from fabrics.

b. Computers and accessories, including circuit boards and software.

c. Electronic components and accessories.

d. Food and beverage products, not including live slaughter, grain milling, cereal, vegetable oil, or vinegar production.

e. Furniture and fixtures, not including metal working.

f. Household appliances and components, not including metal working.

g. Measuring, analyzing, and controlling instruments.

h. Musical instruments.

i. Office and commercial equipment.

j. Pharmaceuticals, health and beauty products.

k. Precision machined products, including jewelry.

l. Printing and publishing, including distribution.

m. Signs, including electric and neon signs.

n. Sporting and athletic goods.

o. Telecommunications products.

General industrial uses means general industrial uses include metal working and other uses which have the potential to produce greater amounts of noise, odor, vibration, glare, or other objectionable influences than light industrial uses and which may have an adverse effect on surrounding properties. General industrial uses may include processing of raw materials or production of primary materials. This term includes, but is not limited to, the production or processing of the following:

a. Electrical equipment, such as motors and generators, lighting, wiring and transmission, and distribution equipment.

b. Fabricated metal products, such as cans and shipping containers, cutlery, hand tools, and general hardware.

c. Fabricated plastic and rubber products, except tires and inner tubes.

d. Glass and glass products, ceramics, china and earthenware, such as dishes and kitchenware.

e. Gypsum, drywall, and plaster products.

f. Latex paints.

g. Lumber and wood products, including plywood.

h. Machinery and equipment, such as engines and turbines, farm, lawn, and garden equipment, heating, cooling, and refrigeration equipment, and machine tools.

i. Metal-working, such as stamping, welding, machining, extruding, engraving, plating, grinding, polishing, cleaning, and heat treating.

j. Textiles and fabrics.

Heavy industrial uses include high impact and outdoor uses which are likely to have a substantial adverse effect on the environment or on surrounding properties and which require careful site selection to ensure compatibility with the surrounding area. These uses often include processing of extracted or raw materials and production of primary materials. The term "heavy industrial uses" includes, but is not limited to, the production or processing of the following:

a. Animals or poultry (slaughter or processing).

b. Asphalt, paving, and roofing materials.

c. Battery manufacture and reprocessing.

d. Chemicals and chemical products, including ammonia, chlorine, household cleaners, detergent, and fertilizer.

e. Oil-based paints, varnishes, lacquers, and enamels.

f. Petroleum and coal products, not including mining or extraction.

g. Plastics and synthetic resins and fibers.

h. Primary metals, including steelworks, rolling and finishing mills, foundries.

i. Pulp or paper products.

j. Sand and gravel, not including mining or extraction.

k. Tanned hides and leather.

l. Tires and inner tubes.

Concrete, asphalt, and rock crushing facility means a use in which the principal activity is the processing, handling, sale and transport of concrete, asphalt, rock, brick, cement, or other similar paving or building materials.

Contractor yard means an establishment providing general contracting or building construction services, including outdoor storage of machinery or equipment.

Dry cleaning establishment or *commercial laundry* means an establishment that launders or dry cleans fabric, textiles, wearing apparel, or similar articles, including drop-off of articles by customers or cleaning of articles dropped off at other locations.

Research and development facility means an establishment which conducts research, development, or controlled production of high-technology electronic, industrial, or scientific products or commodities for sale or laboratories conducting educational or medical research or testing.

Material recovery facility (major) means a facility for the deposit, sorting, or batching, but not processing, of post-consumer recyclable materials, including limited compacting or crushing of recyclable materials.

Auto salvage yard or *scrap yard* means a facility where scrap or salvage materials, including used motor vehicles, are sorted, stored, dismantled, assembled, and distributed, including wholesale and retail sales of such materials. Scrap or salvage materials include, but are not limited to, scrap iron and other metals, paper, rags, rubber tires, bottles, plastics, and aluminum cans.

Self-service storage facility means a facility consisting of individual self-contained storage units or spaces leased to individuals, organizations, or businesses for storage of personal or business property.

Wholesale and distribution facility means an establishment providing storage, movement, or sale of merchandise and bulk goods, including mail order and catalog sales, importing, wholesale or retail sales of goods received by the establishment but not sale of goods for individual consumption.

(12) *Transportation uses.*

Ground transportation service means an establishment that stores, maintains, or dispatches public transit vehicles, human service vehicles used for the transportation of elderly or handicapped persons, school buses, taxis, or tow trucks.

Motor freight terminal means a facility for truck-based freight service and operations, including, but not limited to, local pick-up, local sorting and terminal operations, line-haul loading and unloading, destination sorting, terminal operations, and local delivery.

Package delivery service means a facility which transports individual packages for expedited delivery in single rear axle straight trucks or smaller vehicles where no single item weighs over 150 pounds.

Railroad switching yard and freight terminal means a facility for the operation of a line-haul or short-line freight railroad.

Ship terminal or *docking facility* means a facility for the docking, loading, or unloading of ships, barges, or boats that primarily transport freight.

(13) *Public service and utility uses.*

Public safety/service facility means a government facility for public safety, service, and emergency services, including a facility that provides police or fire protection and public-related services.

Sewage treatment plant means a facility which collects, treats, and disposes of water-borne sewage generated within a given service area.

Wireless communications facilities means any system of antennas, wires, poles, rods, reflecting discs, or similar devices used for the transmission or reception of electronic waves external to or attached to the exterior of any structure. This definition also includes all accessory equipment and/or structures which contribute to and are subordinate and secondary to the transmission or reception of electronic waves.

a. *Wireless communications facilities, attached.* Wireless communication facilities that are affixed to existing support structures, such as existing buildings, towers, water tanks, utility poles, and the like. A wireless communication support structure proposed to be newly established shall not be included within this definition. See also "Wireless communication support structures."

b. *Wireless communications facilities, freestanding.* Wireless communication facilities that are not affixed to existing support structures but are mounted on the ground and not supported in any way by a structure.

Wireless communication support structure means any exterior structure whether freestanding or mounted on a building or structure that facilitates the broadcast transmission of commercial radio, telephone, or television communication signals. Support structures within this definition include, but are not limited to, monopole towers, lattice towers, light poles, wood poles, guyed towers, or other structures whether or not they appear to be something other than a support structure.

Solid waste disposal facility means a facility for the disposal or storage of solid waste material, including garbage, trash, construction debris, and other kinds of organic or inorganic refuse by dumping, burial, incineration, or any other similar means.

Substation/distribution equipment means a facility other than a transmission tower enclosed or outdoor that aids in the distribution of a utility, including, but not limited to, electric power or telephone service or in the transmission of voice, data, text, internet, sound, or video between network termination points.

Yard waste site, municipal, means a facility for collection, storage, and composting of vegetative matter resulting from landscape maintenance.

(14) *Accessory and temporary uses.*

Home-based occupation means an occupation that is conducted by a person on the same lot (in a residential district) where such person resides and is limited in extent, secondary, and incidental to the residential use of the lot.

Garage, private, means a detached accessory building or portion of a main building housing not more than four motor vehicles of the occupants of the premises, including no more than one commercial vehicle with a capacity of no more than two tons.

Garage means a building or portion of a main building designed or used for parking, storage, service, repair, or sale of motor vehicles. See also *Parking structure* under subsection (10) of this section, "Vehicle Services."

Outdoor display means the display of goods for sale or rental outside of an enclosed building.

Seasonal market means a temporary facility used to conduct retail trade for a period not exceeding 90 days in a calendar year.

Concrete/batch plant, temporary, means a facility that produces or processes concrete or asphalt only for use in a particular construction project and only for the duration of that project.

(Code 1984, § 13.303; Ord. No. 11-06; Ord. No. 8-09; Ord. No. 20-09; Ord. No. 36-09; Ord. No. 1-10; Ord. No. 05-21, § 1, 4-20-2021; Ord. No. 09-23, § 1, 5-16-2023)

Secs. 44-251—44-278. Reserved.

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
November 11, 2025	Stephanie Hummel, Staff

AGENDA ITEM # P.3

Refer to staff a communication on the request by Alder Hinkfuss (District 12) and Alder Prestley (District 6) to amend the ordinance for short-term rentals (PC-25-03).

BACKGROUND

See Attached.

RECOMMENDATION

Refer to staff.

FISCAL IMPACT

ATTACHMENTS

1. Amendment to Ordinance for Short-Term Rentals (STRs) - Alder Hinkfuss and Alder Prestley

To: Green Bay City Council
From: Kathy A. Hinkfuss Alder of District 12 (Co-Sponsor)
Joey Prestley Alder of District 6 (Co-Sponsor)
Date: 10/21/2025
Subject: Amendment to Ordinance for Short-Term Rentals (STRs)

Purpose

This memo provides background on the growth of short-term rentals (STRs) in Green Bay, outlines key neighborhood concerns, and recommends policy actions the City Council can adopt to responsibly regulate STRs while balancing the needs of residents, property owners, and the tourism economy.

Background

- **State Law (2017):** The Wisconsin Legislature permitted short-term rentals statewide, defining them as *residential dwellings* (single-family homes, condominiums, or apartments).
- **Local Authority:** Municipalities cannot prohibit STRs. Municipalities may regulate STRs through zoning, as they are classified as residential dwellings. STRs are allowed in all zoning districts, including Residential Districts. Occupancy limits are governed by building, fire, and safety codes—not zoning ordinances.
- **Green Bay Trends (July 1 through June 30):**
    - 2023-2024: 260
    - 2024-2025: 501 (NFL Draft cycle, and a ~92% increase from previous year)
    - 2025-2026 (to date): 433

This rapid growth raises concerns about neighborhood stability, housing availability, and the city's ability to regulate STR operations.

Key Concerns

1. **Neighborhood Impact:** Increased traffic, noise, and disruption from transient visitors.
2. **Housing Availability:** Conversion of long-term housing stock into STRs, driving up rents and limiting housing options for local families and students.
3. **Community Character:** High turnover undermines cohesion in residential neighborhoods.
4. **Safety and Oversight:** Difficulty ensuring consistent compliance with safety, insurance, and maintenance standards.

Policy Options Available Under State Law

While cities cannot prohibit STRs, state law allows municipalities to regulate:

- **Maximum number of days rented per year.**
- **Minimum rental period length.**

Recommended changes for Sec. 44-1582((j), GBMC

1. **Limit Rentals to 180 Days Per Year**
    - Preserves residential properties for long-term housing.
    - Reduces commercialization of neighborhoods.
    - Aligns with the intent of keeping homes primarily for local families.
2. **Establish a Minimum 6-Night Stay Requirement**
    - Does not apply to owner occupied dwelling units.
    - Prevents "party houses" and discourages high guest turnover.
    - Promotes neighborhood stability and predictability.
    - Reduces strain on parking, infrastructure, and city services.
3. **Effective date of July 1, 2026**
    - This coincides with the start of the next permitting cycle.
    - Provides time for the public to adjust to updated requirements.

Rationale for Action

- **Preserve Housing for Residents:** Ensure that Green Bay families, students, and workers have access to affordable housing.
- **Protect Community Character:** Maintain quiet, stable, and safe residential neighborhoods.
- **Support Local Economy Responsibly:** Allow tourism benefits to continue without undermining housing security.
- **Enhance Safety and Security:** Improve oversight and accountability for STR operators.

Conclusion

The City Council has the authority to adopt common-sense regulations that balance tourism, economic growth, and neighborhood stability. Limiting STRs to 180 rental days per year and requiring a 6-night minimum stay will help preserve housing stock, protect community character, and support responsible growth.

We recommend the Council adopt these measures to ensure Green Bay remains a vibrant, livable city for residents and visitors alike.

Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
November 11, 2025	Dena Mooney, Staff

AGENDA ITEM # P.4

To approve a request for a Conditional Use Permit at 1201 N. Webster Avenue (Parcel 20-92) for the addition of a second accessory garage exceeding 150 square feet in the Varied-Density Residential (R-3) Zoning District with conditions. (ZP 25-30 Public Hearing held November 3, 2025).

BACKGROUND

Reason for Request: The proposed conditional use permit (CUP) would allow for a second accessory garage exceeding 150 square feet.

Subject Parcel Zoning and Land Use: Subject property is zoned Varied Density Residential (R-3) and is a two-family dwelling (duplex).

Surrounding Zoning and Land Uses:
North: Varied Density Residential (R-3) | Two-Family Residential
South: Varied Density Residential (R-3) | Vacant, Single-Family Residential
East: Low Density Residential (R-1) | Right-of-Way, Single-Family Residential
West: Varied Density Residential (R-3) | Two-Family Residential

Comprehensive Plan: The 2050 Go Big Green Bay Comprehensive Plan currently recommends Mixed Residential. A two-family home (upper/lower duplex) is on the property, which is compatible with the Comprehensive Plan land use receommendations.

Report: The applicant, Duane Peterson, is requesting to add a second accessory garage exceeding 150 square feet to property owned by Michael Delaney at 1201 N. Webster Avenue. The property currently has a 576 square foot, two-stall detached garage on it. Mr. Peterson would like to add a second accessory building that is 240 square feet. Sec. 44-590 (c) allows two detached accessory buildings, not to exceed the first floor area of the principal structure (approx. 896 square feet). Furthermore, the second accessory structure cannot exceed 150 square feet unless a conditional use permit (CUP) is approved.

Section 44-83(e) of the Zoning Ordinance establishes seven standards for the Plan Commission to consider when reviewing a CUP:

(1) The establishment, maintenance, or operation of the conditional use will not be detrimental to or endanger public health, safety, or general welfare.
(2) The establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.
(3) The conditional use, its exterior architectural design, and functional plan of any proposed structure will not be injurious to the use of other property in the immediate vicinity nor substantially diminish or impair property values within the surrounding neighborhood.
(4) Adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided.
(5) Adequate measures have been or will be taken to provide ingress and egress and so designed as to minimize traffic congestion.

(6) Adequate parking facilities as specified in Article XVIII of this chapter.
(7) The conditional use shall, in all other respects, conform to the applicable regulations of the district in which it is located and all other applicable City ordinances.

It should be noted that Mr. Peterson has started construction of the accessory building already. The placement of the building does not comply with city code bulk requirements for corner yard setbacks. The Plan Commission does not have the ability through the CUP process to vary the setback standards and if the CUP is approved, a variance will be needed from the Board of Appeals for the garage to remain in its current spot. As far as granting the CUP relative to the use, staff believes that allowing a second accessory garage over 150 square feet (240 square feet) is appropriate for the two-family use on this lot. Staff believes the requested structure meets the standards for CUP approval.

Ald. Prestley and adjacent property owners within 200 ft. of the subject area have been notified of the request. There have been no inquiries regarding this request as of the drafting of this report.

RECOMMENDATION

Approval of the request, subject to the following conditions:
(1) Site plan approval by the Office of Community and Economic Development.
(2) Compliance with all other regulations of the Green Bay Municipal Code.

FISCAL IMPACT

ATTACHMENTS

1. ZP 25-30 Application REDACTED
2. ZP 25-30 Map
3. ZP 25-30 Narrative
4. ZP 25-30 Site Plan

REQUEST FOR CITY ACTION
PLAN COMMISSION

Community and Economic
Development Department
100 N. Jefferson Street, Rm 608
Green Bay, WI 54301-5026
(920) 448-3400 - phone
(920) 448-3426 - fax
www.greenbaywi.gov

Location of Property: 1201 N. Webster Ave Green Bay, Wi. 54302

Parcel Number(s): # 20-92

Petitioner(s): Duane Peterson/Mike Delaney Date: 10-7-25

Ema Phone Number:

Address: 1201 N. Webster Ave. City: Green Bay State: Wi Zip: 54302

Property Owner: Mike Delaney Phone Number:

Submit this Request Form and all required attachments to the Community and Economic Development Department, Room 608, City Hall

To: Honorable Mayor and Common Council, c/o City Clerk

I, Duane Peterson, respectfully request that the City of Green Bay take the following action:

- ☐ Rezone Property ($375.00 Review Fee)
- ☒ Conditional Use and CUP Amendment, including Single Lot Duplexes ($375.00 Review Fee) + 125.00 (44.4590)
- ☐ PUD and PUD Amendments ($425.00 Review Fee)
- ☐ Approve Preliminary City/Extraterritorial Subdivision Plat ($150.00 + $35.00 per Lot/Outlot Review Fee)
- ☐ Approve Preliminary Condominium Plat ($250.00 + $35.00 per Lot/Outlot/Lot Equivalent Review Fee)
- ☐ Approve Preliminary City/Extraterritorial Certified Survey Map ($250.00 Review Fee)
- ☐ Approve Final City/Extraterritorial Subdivision Plat ($150.00 Review Fee)
- ☐ Approve Final Condominium Plat ($150.00 Review Fee)
- ☐ Grant a City/Extraterritorial Subdivision/CSM Variance ($150.00 Review Fee)
- ☐ Development District Map Amendment ($200.00 Administration Fee)
- ☐ Official Map Amendment ($200.00 Administration Fee)
- ☐ Plat of Right-of-Way ($200.00 Administration Fee)
- ☐ Discontinue a Public Utility Easement ($200.00 Administration Fee)
- ☐ Street Name Change ($200.00 Administration Fee)
- ☐ Declare City Property "City Surplus" ($200.00 Administration Fee)
- ☐ Vacate a Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- ☐ Closure of Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- ☐ Comprehensive Plan Amendments ($275.00 Review Fee)
- ☐ Other ($200.00 Administration Fee): _____

Owner Signature: Mike Delaney Date: 10/9/25

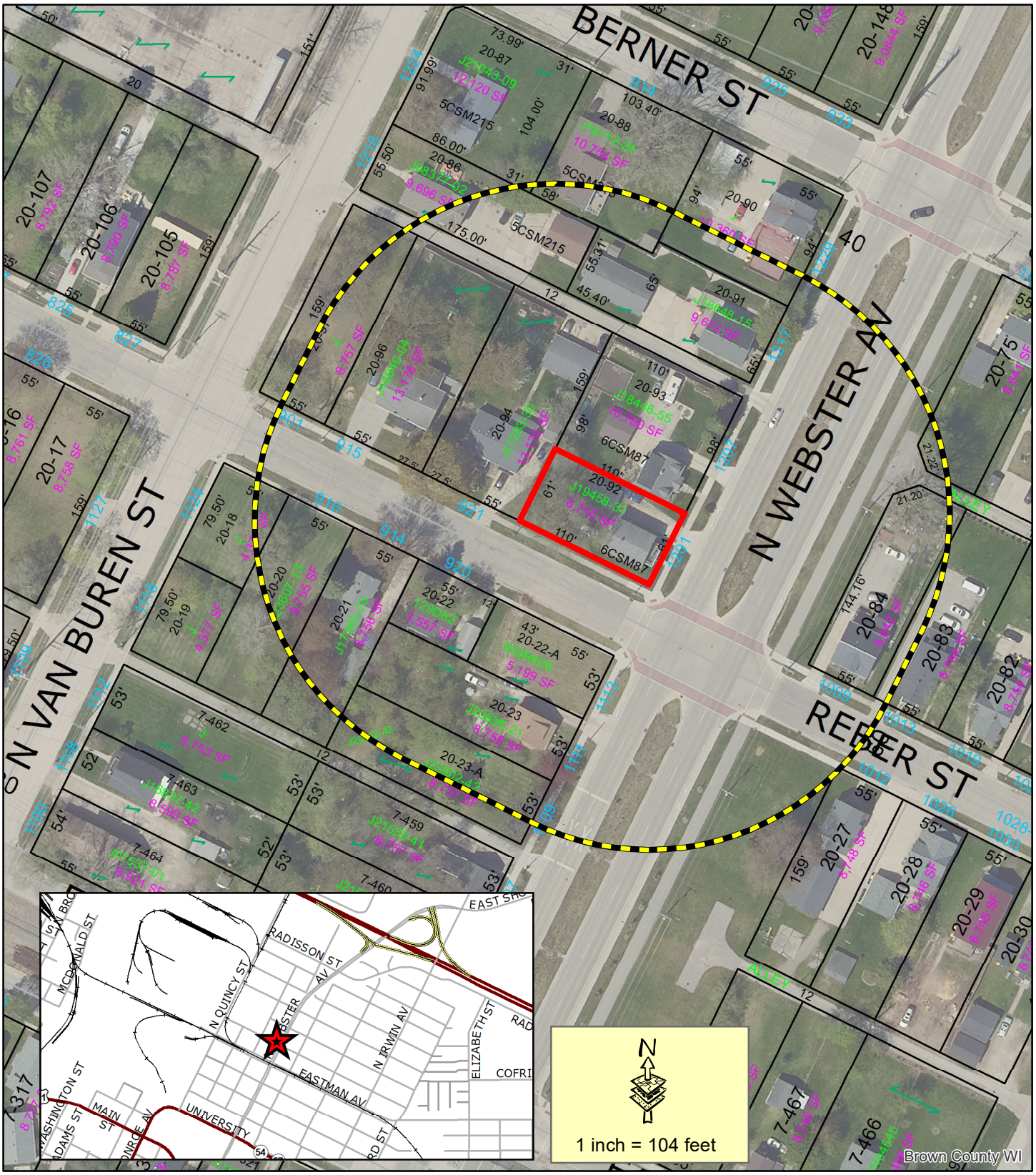
Petitioner Signature(s): Duane B Peterson Duane B Pet

Checklist of required attachments:

- **Map**
- **Legal Description**
- **Applicant Narrative Describing Project**
- **All Other Pertinent Information**

For office use only:

Review Fee: ✓ Receipt No.: ✓ Zoning Petition No.: 25-30



Subject Area

200' Property Owner Notice

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by DM.

Zoning Petition (ZP 25-30)
Conditional Use Permit Request
at 1201 N. Webster Ave
Second Accessory Building
Exceeding 150 sq ft

CITY OF GREEN BAY 1854 Titletown, USA

10-8-25

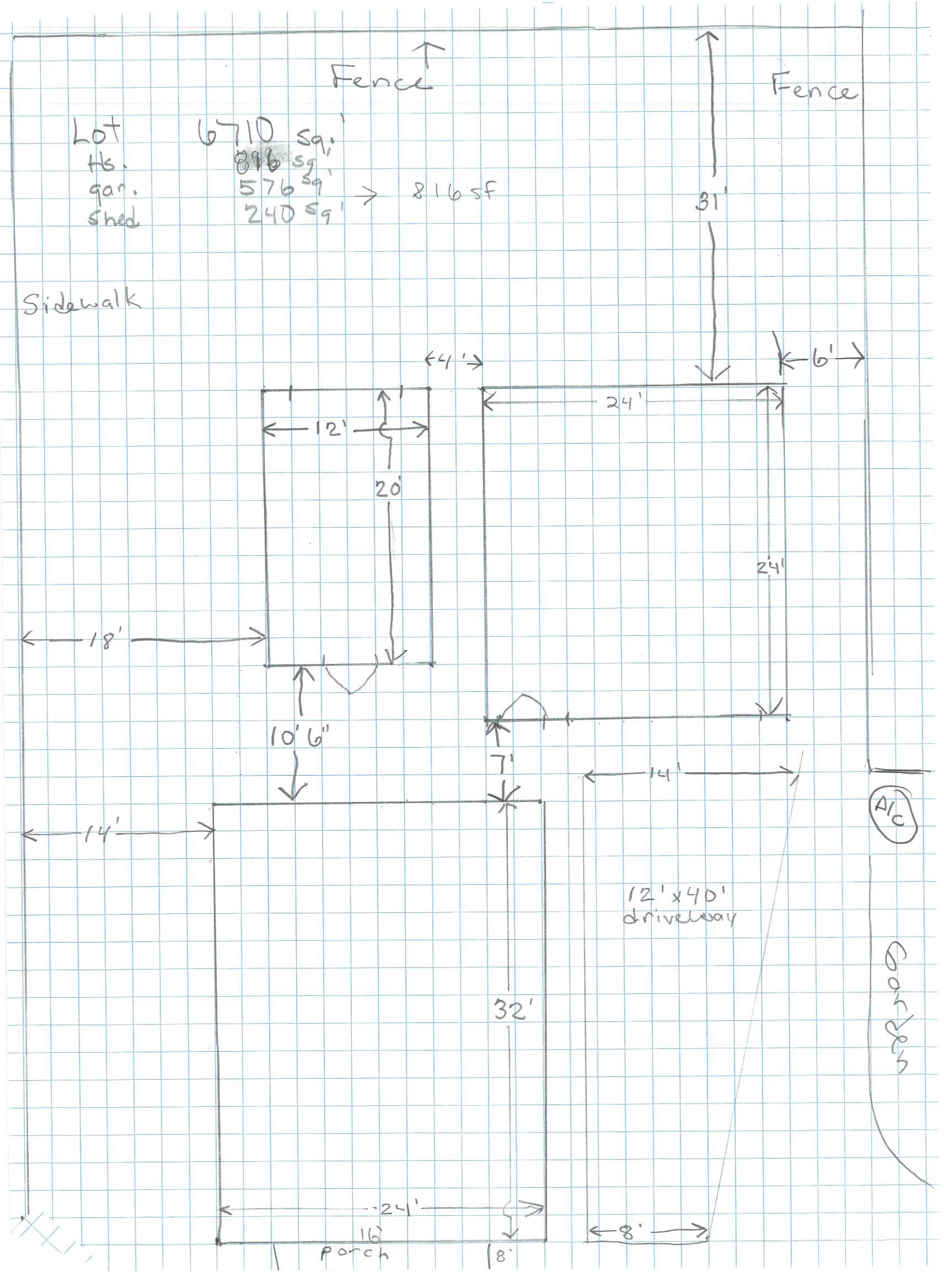
regarding property at 1201 N. Webster Ave.
Green Bay, Wi. 54302

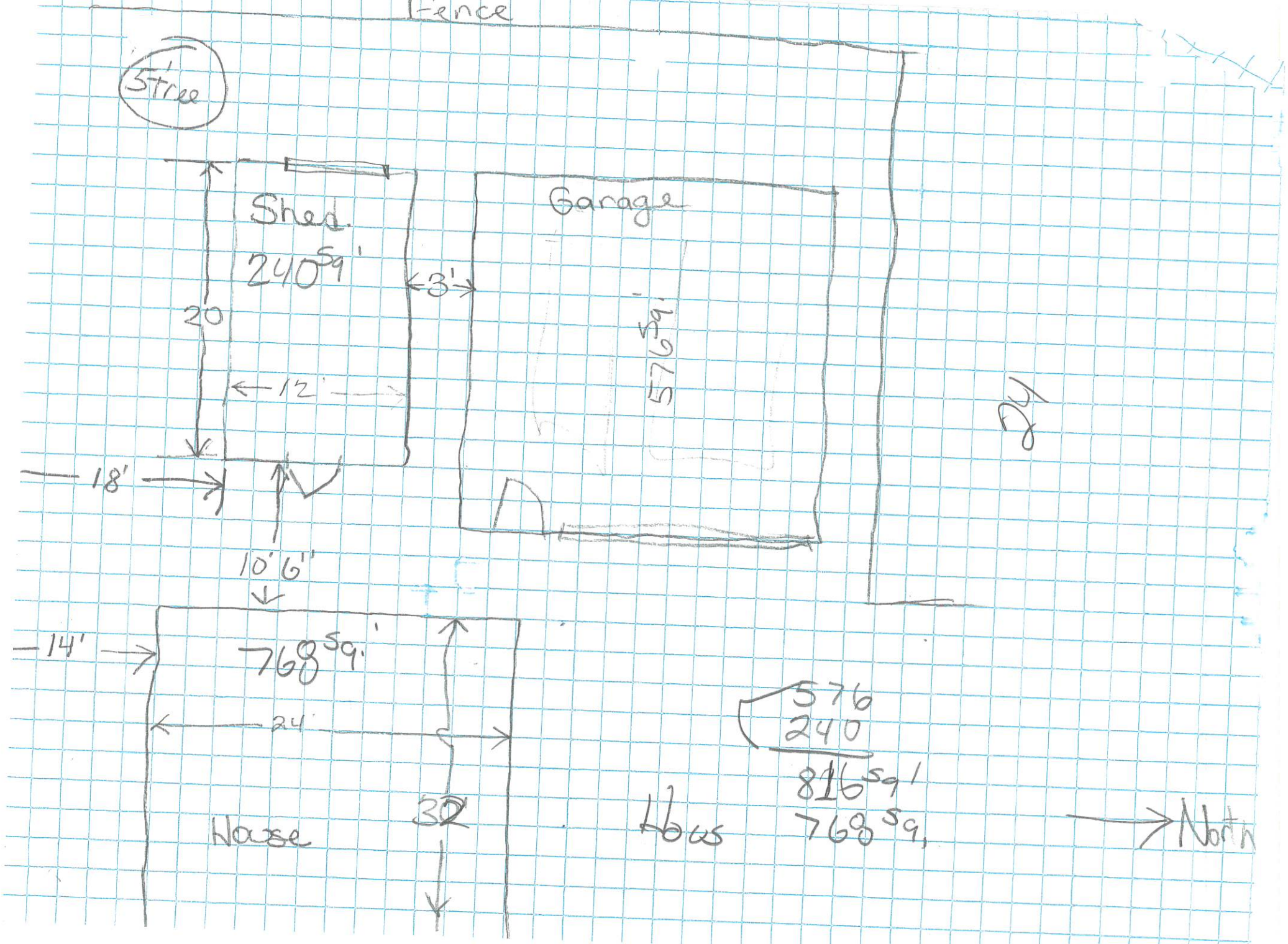
I, Duane Peterson, want to put up a shed, 12'x20', next to existing garage, for my personal things snowblower, lawnmower, motor-cycle, other toys & tools, Sharing a garage with someone is very hard, things come up missing, broken, can't pinpoint who or what did it, But if its under lock & key, only I can access it.

Shed, will be 12'x20', Grey Vinyl siding, white corners, with a dark Grey/black metal roof, white soffet, & facia, all matching the existing buildings on property.

Self X Duane B Peterson. 10-8-25
X Duane B Peterson

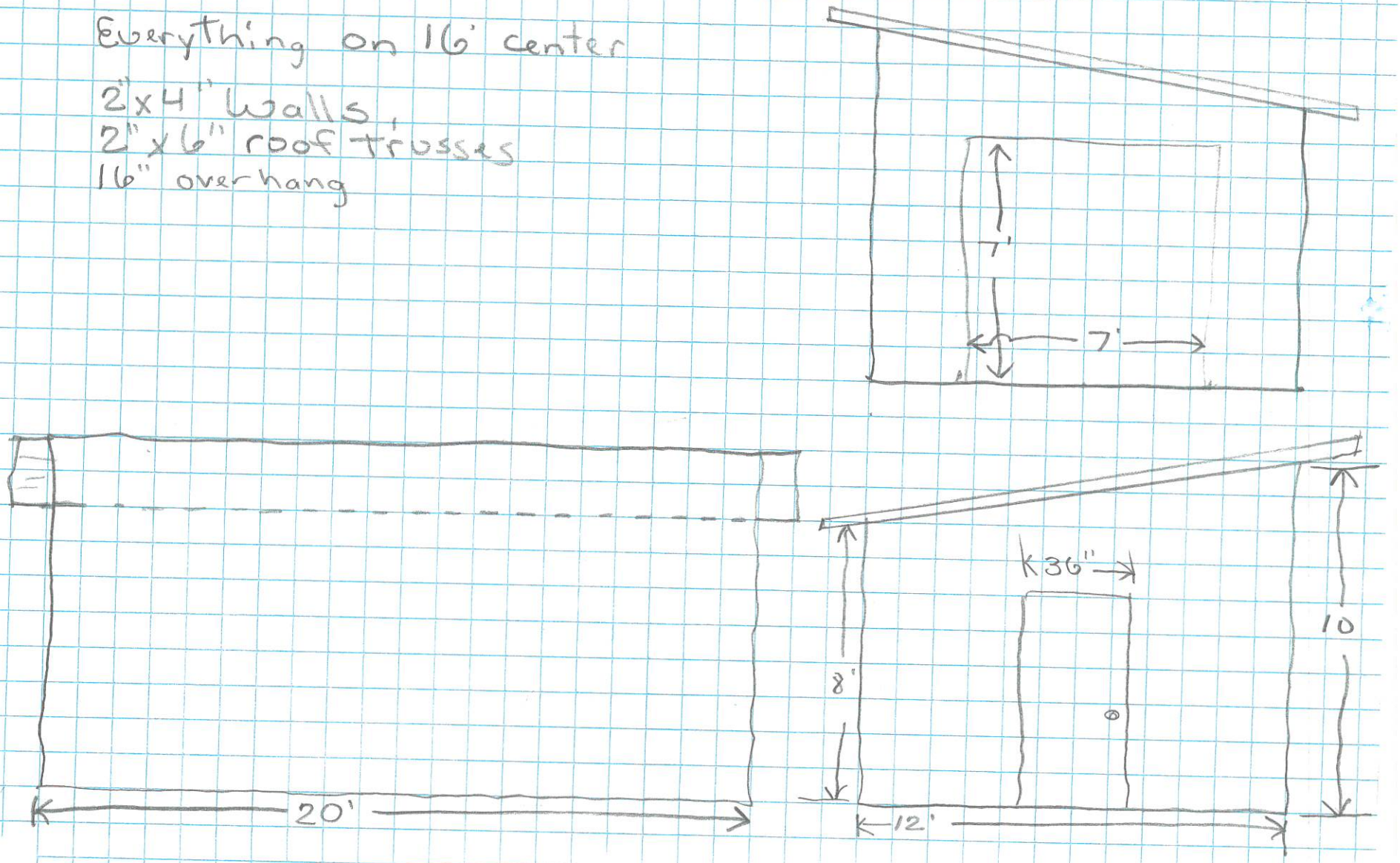
owner X Mike Delaney
X Mike Delaney


Fence
Fence
Lot 6710 sq.'
hs. 896 sq.'
gar. 576 sq.'
shed 240 sq.' → 816 sf
31'
Sidewalk
4'
6'
24'
12'
20'
24'
18'
10' 6"
7'
14'
14'
A/C
12' x 40'
driveway
32'
24'
16'
Porch
8'
8'


Fence
Tree
Shed
240 sq'
20
12'
3'
Garage
576 sq'
18'
10' 6"
14'
768 sq'
24'
30'
House
576
240
816 sq'
768 sq'
North

Everything on 16' center

2"x4" walls,
2"x6" roof trusses
16" overhang



Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
November 11, 2025	Jon LeRoy, Zoning Administrator

AGENDA ITEM # P.5

To approve a request for a Conditional Use Permit at 1806 Bond Street, seeking other public or semi-public facility uses such as community theater and nonprofits office use within a PI Public Institutional District with conditions. (ZP 25-32 Public Hearing held November 3, 2025).

BACKGROUND

Reason for Request: To allow use of a non-profit community theater and office spaces for community groups and non-profit organizations at the former Helen Keller Elementary School

Subject Parcel Zoning and Land Use: Public Institutional (PI) | Vacant School

Surrounding Zoning and Land Uses:
North: Public Institutional (PI) | Parks
South: Low-Density Residential (R1) | Single-Family Residential
East: Public Institutional (PI) | Two-Family Residential
West: Public Institutional (PI) | Bay City Baptist School and Church

Comprehensive Plan: The Go Big Green Bay 2050 Green Bay Comprehensive Plan recommends public uses for this parcel. This conditional use permit request is consistent with the future land-use recommendation.

Report:
The subject request is located near the intersection of Bond and Westplain; the former Helen Keller Elementary School. The subject property is zoned as PI Public Institutional. Evergreen Theater is seeking to repurpose the two-story building as community theater spaces for their community theater productions and operations, which encourage interaction with the public at large. Evergreen also intends leasing former classroom spaces as offices for non-profits and community groups. Staff has determined these uses are classified as other public or semi-public uses within Table 44-14 of Chapter 44 Green Bay Municipal Code, Public Institutional Principal Uses. As such, a conditional use permit is required.

Conditional use approval may be recommended by the Plan Commission with reasonable consideration of the following:

1. The establishment, maintenance, or operation of the conditional use will not be detrimental to or endanger public health, safety, or general welfare.
2. The establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.
3. The conditional use, its exterior architectural design, and functional plan of any proposed structure will not be injurious to the use of other property in the immediate vicinity nor substantially diminish or impair property values within the surrounding neighborhood.
4. Adequate utilities, access roads, drainage, and/or necessary facilities have been or are being provided.
5. Adequate measures have been or will be taken to provide ingress and egress and so designed as to

minimize traffic congestion.

6. Adequate parking facilities as specified in Article XVIII of Section 44-83 within the Municipal Code.
7. The conditional use shall, in all other respects, conform to the applicable regulations of the district in which it is located and all other applicable City ordinances.

Staff believe the use change meets the qualifications listed above. Evergreen seeks to use approximately 40 to 50 percent of the former classrooms, offices, and gymnasium for rehearsal, dance/music spaces, costumes, props for the operations of Evergreen Theater. The remaining space is sought to be leased to community nonorganizations and nonprofits for office use.

The site has been built to handle school functions. The overall site currently has 74 stalls. The site has areas to potentially restripe existing legal non-conforming parking areas to have more stalls. The repurposed theater with a capacity of 200 requires 40 parking stalls. The overall potential net floor area of parking requires approximately 48 stalls. Finalized site plans for usage of the total net floor area have not been finalized as the applicant has not determined all specific end users for the office spaces and how configuration could be used. If all the floor area spaces exceed the need for 74 stalls, additional striped parking or a shared parking agreement with a neighboring parking lot must be secured for site plan purposes.

Evergreen seeks minor modifications to the existing gymnasium for the purpose of transforming the space to a theater space. Evergreen seeks to create a stage and add risers for seating. Evergreen believes the capacity for an audience within the reconfigured gym/theater to max out around 190 to 200 persons.

Ald. Delie and neighbors within 400 feet have been notified of the meeting based on Plan Commission policy. The Murphy Park Neighborhood Association held a meeting on October 27 at Bay City Baptist Church. Speakers from Evergreen Theater gave a presentation and answered questions from the audience of approximately one dozen neighbors. Comments made by neighbors were generally positive.

RECOMMENDATION

Approval of the request subject to the following condition:

1. Other public or semi-public uses in this Conditional Use Permit shall be classified as non-profit community theater and office space for non-profit groups or community groups.

FISCAL IMPACT

ATTACHMENTS

1. 25-32 Applicant Narrative
2. Property Map 1806 Bond Street
3. 25-32 Existing Keller Floor Plans

HELEN KELLER ELEMENTARY SCHOOL
REQUEST FOR CITY ACTION
SUPPLEMENTAL NARRATIVE
10/6/2025

Address: 1806 Bond St., Green Bay, WI 54303
Parcel No. 6-61-A
Legal Description: LOT 1 OF CSM 9940 IN 3102938 BNG PRT OF E1/2 OF S1/2 OF LOT 88 FORT HOWARD MILITARY RESERVE

Narrative

Evergreen Theater, Inc. is a 501(c)(3) all volunteer nonprofit community theater that has been serving the Green Bay area since 1985. We offer educational experiences for children and young adults through training programs as well as 4 productions each year. We also offer 4 Main Stage productions for adults each year.

Until recently, our performances were held at St. Norbert College. Once they closed their theater we were forced to perform at the Cedar Creek Event Center in De Pere – less than optimal for performances. Our shop, props, costumes and rehearsal space has been held in 2 warehouse spaces on Morrow Street in Green Bay. It has always been our goal to combine all aspects – including education, training, rehearsals and performance space – under one roof. Helen Keller Elementary School will give us that opportunity.

The accompanying document – Evergreen Spaces @ Keller – indicates the rooms (including square footage) and their intended uses for Evergreen Theater. In all, Evergreen would occupy around 17,000 S/F. The Scene Shop (3 rooms) is for constructing and storage of sets. Costumes (7 rooms) will be for construction and storage of costumes. Props (3 rooms) will be for storage of existing and new props. We will have two rehearsal rooms (A & B) that will be used for rehearsing & teaching Evergreen actors – and will be made available to other groups that would like to rent rehearsal space. The Dance & Music room will be for rehearsing dance and music – depending on the needs of each show. The Community Room would be for classes, monthly Board meetings, as well as space for parents and other occasional gatherings. PE and B&G rooms will be for miscellaneous storage.

The gym will be transformed into our theater. We will be constructing a stage as well as seating for performances. The maximum seating capacity would be around 200 seats. The average attendance for most performances is typically 150 or less. We perform evenings (7:30pm) and we may have an occasional matinee performance (2:00pm) on Saturday or Sunday. Adult productions will run between 6-8 performances per show – while the Young Adult show would run 4-6 performances per show. The 4 Main Stage shows, and 4 Young Actors shows are spread evenly throughout the year. It is also our intent to offer the theater for rent to outside groups that need a space to perform. This may add 1-2 additional shows being performed there annually – but is unknown at this time.

Our rehearsals for young actors are held after school – typically 4:30-6:15pm – and rehearsals for main stage (adults) are held evenings – typically 6:30-8:30pm. Most directors hold rehearsals Monday through Thursday.

Activity for building sets and costumes is done by volunteers based on their availability and can change from show to show. Typically, 2-3 volunteers may come in during the day, evenings, or over the weekend to work on building sets, costumes are selecting props. In addition, once a show is nearing a performance the sound and lighting techs (2-3 people) will come into the theater to prepare sound and lights for each show.

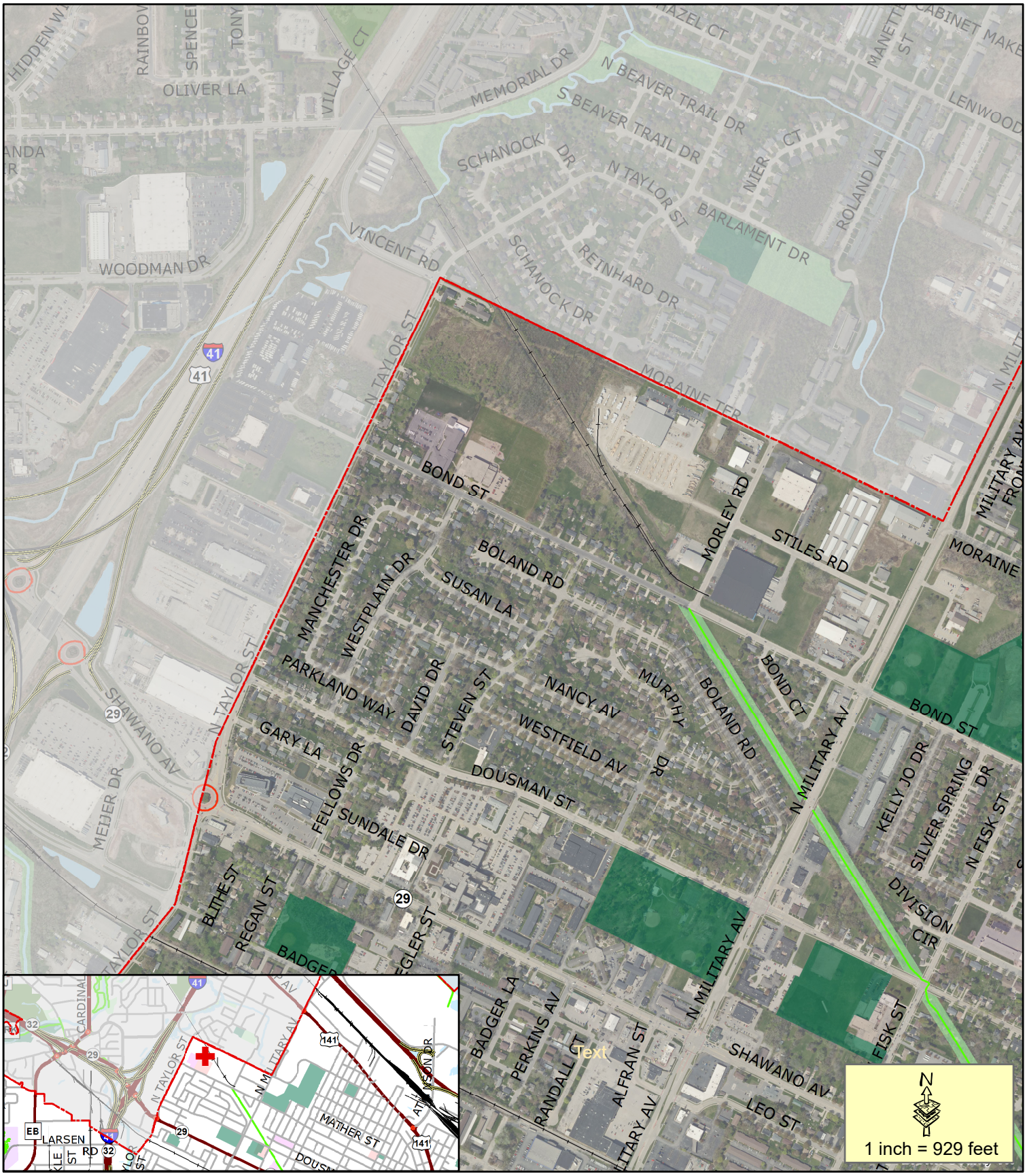
NARRATIVE (continued)

Our intention for the remainder of the rooms in the building is to lease them to other nonprofit organizations. There will be 4 classrooms available on the first floor (rooms 159, 160, 162 and 163) as well as an “office suite” (rooms 171, 172 and 173). All the rooms on the second floor will be available for lease, with the exception of the Library. Our vision for the Library is for small public presentations – most likely from tenants in the building. This could be a vocal recital, a play reading, or perhaps an LLI class. The anticipated capacity of the library is around 30-40. It would be used on an “as needed" basis. This may be only 2-3 times per month.

We have received interest about leasing space from several nonprofit organizations and we anticipate more. The groups are widely diversified. We would tend to favor other “arts” groups – but will welcome all nonprofit organizations. Some groups may need multiple rooms while others may only need a small office (example room 210 or 206). We will be working with our attorneys to arrange lease agreements. The anticipated lease rate is $12.50/SF (includes utilities) which is well below commercial lease rates. We would anticipate most nonprofits would operate during daytime hours.

Also of note, Helen Keller Elementary School is a 12-minute walk from the nearest Green Bay Metro bus stop at the corner of Taylor and Dousman.

Prepared and submitted by:
Michael Ajango
President – Evergreen Theater, Inc.
(920-737-3547)



Proposed CUP

400' Property Owner Notice

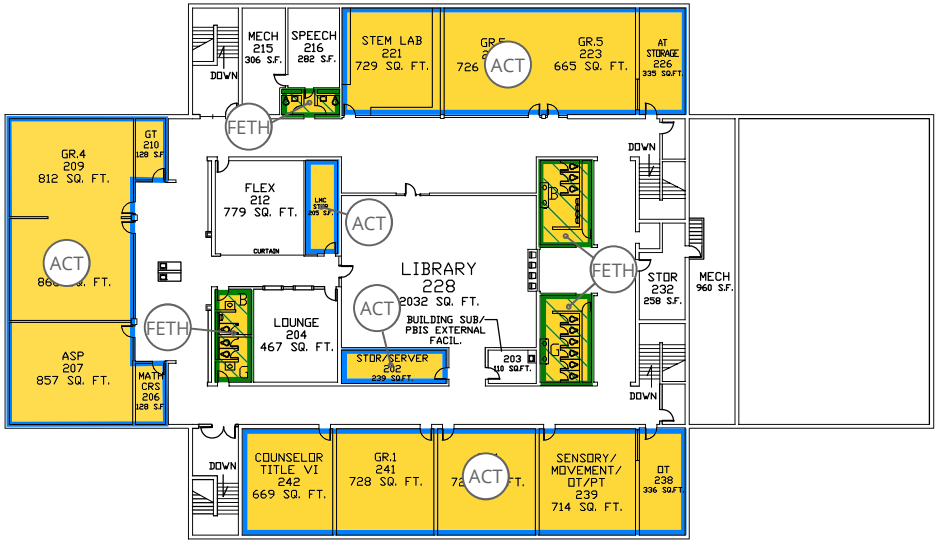
This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by JL

Zoning Petition (ZP 25-32)
1806 Bond Street
Conditional Use Permit (CUP)
Other Public or Semi-Public Use
in a PI Public Institutional District

KELLER ELEMENTARY

FACILITY ANALYSIS

ARCHITECTURAL SECOND FLOOR



PRIORITY KEY

URGENT | MEDIUM | LOW

- FINISHES
- FINISHES AND EQUIPMENT
- REMODELING

GENERAL NOTES

1. REPLACE DAMAGED WOOD DOORS AND OLD DOOR HARDWARE
2. MONITOR ALUMINUM CLAD WOOD WINDOWS FOR FUTURE ROT AND REPLACEMEN

KEY NOTES

- ACT — REPLACE 2X4 ACT CEILINGS
- FETH — REPLACE FINISHES AND EQUIP

KELLER ELEMENTARY

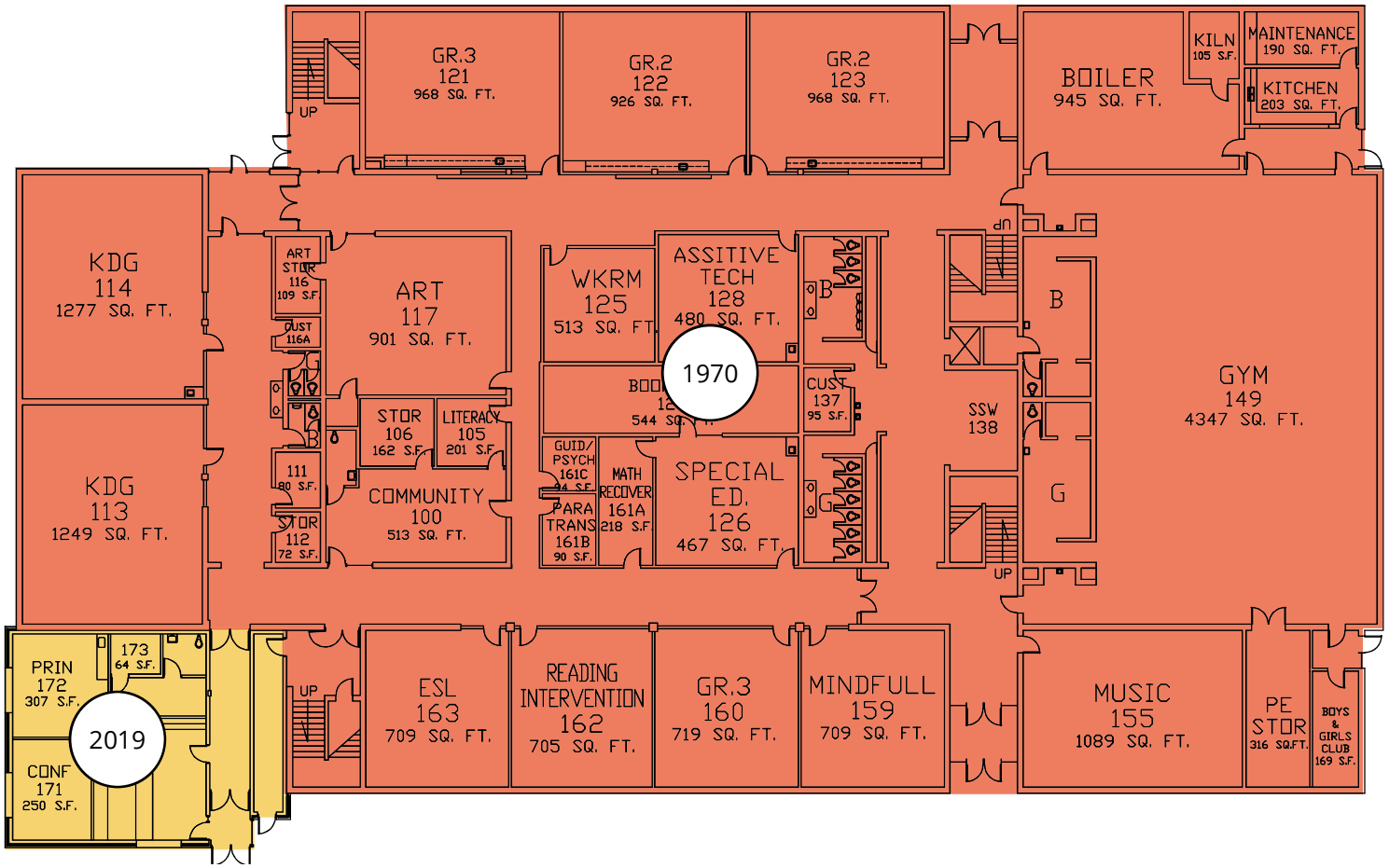
BUILDING AGE

KEY

1970

2019

FIRST FLOOR



Report to the
Green Bay Plan Commission

MEETING DATE	PREPARED BY
November 11, 2025	Dena Mooney, Staff

AGENDA ITEM # P.6

To approve a request to create a 15-lot final plat (Eaton Heights Third Addition) that includes public street dedication at 911 Spartan Road (Parcel 21-8371). (CP 25-04 Public Hearing held November 3, 2025).

BACKGROUND

Reason for Request: To create a 15-lot preliminary plat that includes the dedication of right-of-way for the development of 15 single-family homes known as Eaton Heights Third Addition.

Subject Parcel Zoning and Land Use: Subject property is zoned Planned Unit Development (PUD) and is undeveloped/vacant land.

Surrounding Zoning and Land Uses:
North: Planned Unit Development (PUD) | Single-Family Residential, Vacant
South: Planned Unit Development (PUD) | Single and Two-Family Residential
East: Low Density Residential (R-1) | Vacant
West: Planned Unit Development (PUD) | Single-Family Residential

Comprehensive Plan: The Go Big Green Bay 2050 Comprehensive Plan designates this area for Mixed Residential. While the development does not meet the density ratio of 8–12 units per acre, this development is part of an approved Planned Unit Development (PUD) and has an approved preliminary plat. The PUD and preliminary plat were approved prior to the approval of the Go Big Green Bay 2050 Comprehensive Plan.

Report: The Eaton Heights Third Addition Subdivision includes the development of 15 single-family lots and the extension of Mendota Drive. The extension of Mendota Drive is on the City's Official Map. Certified Survey Maps (CSM) and Final Plats that include a dedication to the public, including street dedications, require approval by City Council and such approval shall constitute acceptance of the dedication.

The Eaton Heights Preliminary Plat was approved by the Plan Commission on July 7, 2025. Since the preliminary plat was approved by the Plan Commission, a pre-final plat was submitted by the applicant. The review agencies (City departments, Brown County, Utilities) have all confirmed that their comments have been addressed and have approved the final plat.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. CP 25-04 Application (Redacted)

2. CP 25-04 Eaton Heights 3rd Final Plat_reduced

REQUEST FOR CITY ACTION
PLAN COMMISSION

Community and Economic
Development Department
100 N. Jefferson Street, Rm 608
Green Bay, WI 54301-5026
(920) 448-3400 - phone
(920) 448-3426 - fax
www.greenbaywi.gov

Location of Property: 911 SPARTAN ROAD, GB WI 54311

Parcel Number(s): 21-8371

Petitioner(s): TROY HEWITT, REL & ASSOC. INC. Date: 9/29/2025

Email: _____ Phone Number: _____

Address: 1250 Centennial Centre Boulevard City: Hobart State: WI Zip: 54155

Property Owner: BAY SETTLEMENT INVESTMENTS, LLC Phone Number: _____

Submit this Request Form and all required attachments to the Community and Economic Development Department, Room 608, City Hall

To: Honorable Mayor and Common Council, c/o City Clerk

I, TROY HEWITT, respectfully request that the City of Green Bay take the following action:

- [ ] Rezone Property ($375.00 Review Fee)
- [ ] Conditional Use and CUP Amendment, including Single Lot Duplexes ($375.00 Review Fee)
- [ ] PUD and PUD Amendments ($425.00 Review Fee)
- [ ] Approve Preliminary City/Extraterritorial Subdivision Plat ($150.00 + $35.00 per Lot/Outlot Review Fee)
- [ ] Approve Preliminary Condominium Plat ($250.00 + $35.00 per Lot/Outlot/Lot Equivalent Review Fee)
- [ ] Approve Preliminary City/Extraterritorial Certified Survey Map ($250.00 Review Fee)
- [x] Approve Final City/Extraterritorial Subdivision Plat ($150.00 Review Fee)
- [ ] Approve Final Condominium Plat ($150.00 Review Fee)
- [ ] Grant a City/Extraterritorial Subdivision/CSM Variance ($150.00 Review Fee)
- [ ] Development District Map Amendment ($200.00 Administration Fee)
- [ ] Official Map Amendment ($200.00 Administration Fee)
- [ ] Plat of Right-of-Way ($200.00 Administration Fee)
- [ ] Discontinue a Public Utility Easement ($200.00 Administration Fee)
- [ ] Street Name Change ($200.00 Administration Fee)
- [ ] Declare City Property "City Surplus" ($200.00 Administration Fee)
- [ ] Vacate a Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- [ ] Closure of Street/Alley/Pedestrian Way ($300.00 Administration Fee) PLEASE FILL OUT PAGE 2 OF APPLICATION
- [ ] Comprehensive Plan Amendments ($275.00 Review Fee)
- [ ] Other ($200.00 Administration Fee): _____

Owner Signature: _____ Date: 9-29-25

Petitioner Signature(s): Troy E. Hewitt _____

Checklist of required attachments:

- **Map**
- **Legal Description**
- **Applicant Narrative Describing Project**
- **All Other Pertinent Information**

For office use only:
Review Fee: $150.00 Receipt No.: 2768347-1 Zoning Petition No.: CP 25-04

EATON HEIGHTS, THIRD ADDITION

LOT 32, EATON HEIGHTS, SECOND ADDITION, VOLUME 24, PLATS, PAGES 114-115, DOCUMENT NUMBER 2869420, LOCATED IN PART OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 36, TOWNSHIP 24 NORTH, RANGE 21 EAST , CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN

OWNER'S CERTIFICATE OF DEDICATION

Bay Settlement Investments, LLC, a limited liability company duly organized and existing under and by virtue of the laws of the State of Wisconsin, as the property owner, does hereby certify that said limited liability company caused the easements to be granted and the land described on this plat to be surveyed, divided, mapped and dedicated as represented on this plat. Bay Settlement Investments, LLC does further certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

CITY OF GREEN BAY
BROWN COUNTY PLANNING COMMISSION
DEPARTMENT OF ADMINISTRATION

Dated this _____ day of _____, 2025.

_____
Bay Settlement Investments, LLC
John H. Bunker - Member

STATE OF WISCONSIN)
_____ COUNTY) SS

Personally came before me this _____ day of _____, 2025, the above named member of said limited liability company, to me known to be the persons who executed the foregoing instrument and to me known to be such member of said limited liability company, and acknowledged that they executed the foregoing instrument as such members as the deed of said limited liability company, by its authority.

_____Notary Public,

_____, Wisconsin

My commission expires_____

CORPORATE MORTGAGEE CERTIFICATE

Bank of Luxemburg, a corporation duly organized and existing under and by virtue of the laws of Wisconsin, mortgagee of the above described land, does hereby consent to the surveying, dividing, mapping and dedicating of the land described on this Plat and does hereby consent to the above certificate of Bay Settlement Investments, LLC, Owner.

IN WITNESS WHEREOF, Bank of Luxemburg has caused these presents to be signed by _____(Print Name) it's _____(Print Title) and countersigned by _____(Print Name) it's _____(Print Title) at _____, Wisconsin, and its corporate seal to be hereunto affixed this _____ day of _____, 2025.

In the presence of Bank of Luxemburg:

_____ Date _____ Date

Print Title:_____ Print Title:_____

STATE OF WISCONSIN)
_____ COUNTY) SS

Personally came before me this _____ day of _____, 2025, the above named officers of said corporation to me known to be the persons who executed the foregoing instrument and to me known to be such officers of said corporation, and acknowledged that they executed the foregoing instrument as such officers as the deed of said corporation, by its authority.

_____Notary Public,

_____, Wisconsin

My commission expires_____

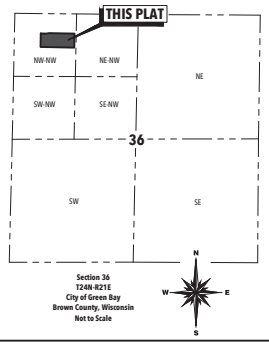
SURVEYOR'S CERTIFICATE

I, Troy E. Hewitt, Professional Land Surveyor, hereby certify that by the order and under the direction of the owners listed hereon, I have surveyed, divided and mapped a parcel of land being all of Lot 32, Eaton Heights, Second Addition, Volume 24, Plats, Pages 114-115, Document Number 2869420, located in part of the Northwest 1/4 of the Northwest 1/4 of Section 36, Township 24 North, Range 21 East, City of Green Bay, Brown County, Wisconsin.

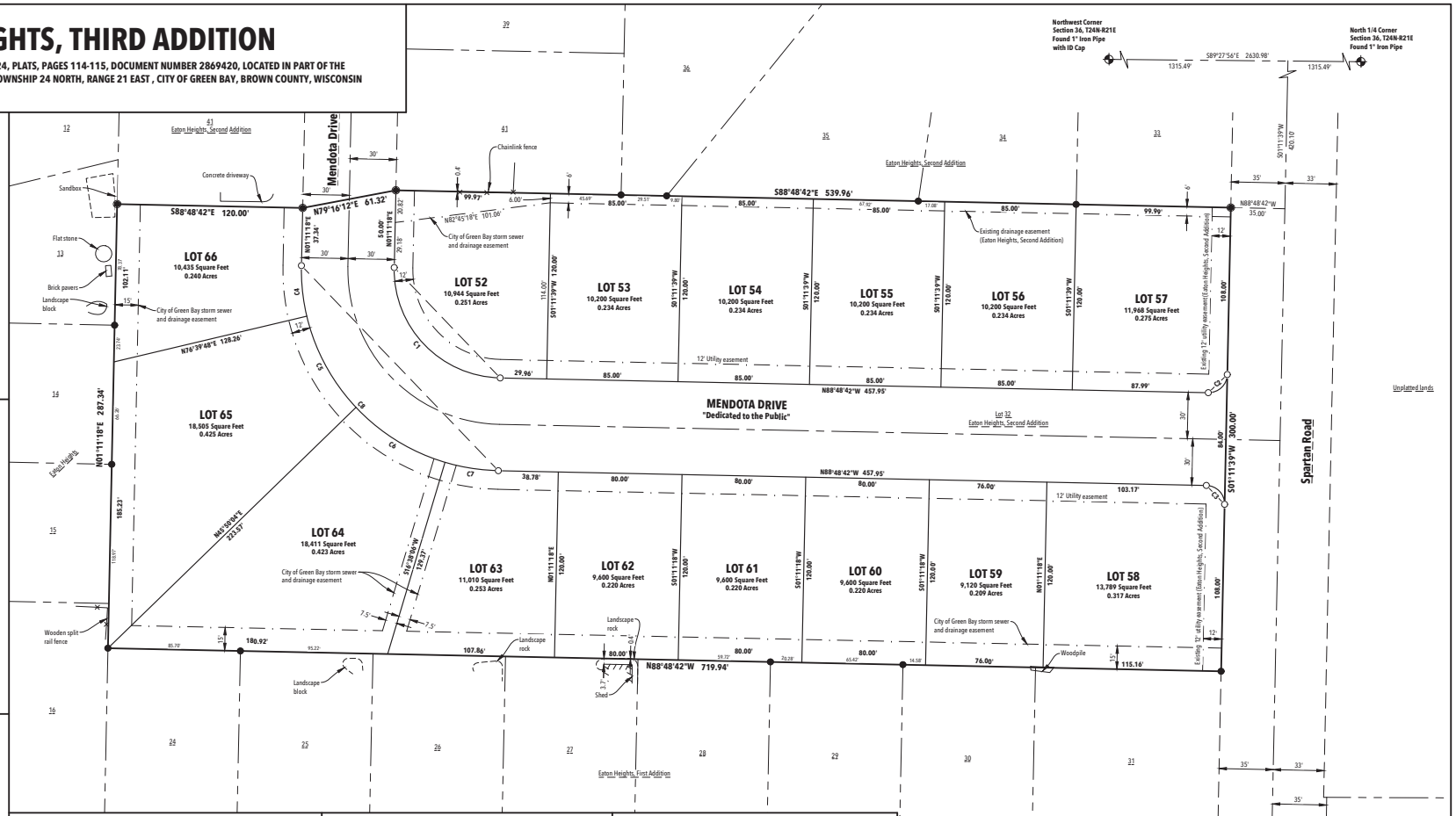
Said parcel contains 214,086 Square Feet (4.915 Acres) of land more or less.

That the within map is a true and correct representation of the exterior boundaries of the land surveyed and the division of that land and that I have fully complied with the provisions of Chapter 236 of the Wisconsin Statutes in the surveying, dividing and mapping of the same.

_____
Troy E. Hewitt PLS #2831 Date
ROBERT E. LEE & ASSOCIATES, INC.
Preliminary Plat - 5/13/2025
Pre-Final Plat - 10/1/2025
Pre-Final Plat City Comments - 10/14/2025



Section 36
T24N-R21E
City of Green Bay
Brown County, Wisconsin
Not to Scale



CITY OF GREEN BAY CERTIFICATE

Approved by the City of Green Bay, as required by Wisconsin Statues Chapter 236, and the City of Green Bay Municipal Code Chapter 36, Subdivision and Platting,

on this _____ day of _____, 2025.

_____
Cheryl Renier-Wigg
Development Director

Resolved, that this Subdivision Plat, Eaton Heights, Third Addition, in the City of Green Bay, Brown County, Bay Settlement Investments, LLC, the property owners, is hereby approved by the Common Council of the City of Green Bay.

_____
Eric Genrich
City of Green Bay Mayor

BROWN COUNTY TREASURER'S CERTIFICATE

As duly appointed Brown County Treasurer, I hereby certify records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Plat as of the date listed below.

_____
Raymond Suennen Date
Brown County Treasurer

CERTIFICATE OF THE GREEN BAY CITY CLERK

As duly appointed City Clerk for the City of Green Bay, I hereby certify that the records in my office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this subdivision (21-8371) as of the date listed below.

_____
Celestine Jeffreys Date
Green Bay City Clerk

RESTRICTIVE COVENANTS

1. Each lot owner shall grade the property abutting a street to conform to the adopted sidewalk grade elevation and maintain said elevation for future sidewalks.

2. The land on all side and rear lot lines of all lots shall be graded by the subdivider and maintained by the property owner to provide for adequate drainage of surface water.

PARCEL ID

21-8371

OWNER

BAY SETTLEMENT INVESTMENTS, LLC
825 S. Huron Road, Ste. #G
Green Bay, WI 54311
920-629-9028

PLATTED AREA DEDICATED TO THE PUBLIC

40,304 Square Feet
0.925 Acres

APPROVING & OBJECTING AUTHORITIES

City of Green Bay
Department of Administration
Brown County

N
W E
S

SCALE: 1"= 40'
0' 20' 40' 80'

LEGEND

- Set 2.375" outside diameter x 30" iron pipe min. wt. 3.65 lb./lin. ft.
- Existing 1" iron pipe
- Existing 2" iron pipe
- PLSS monument as noted

Bearings are referenced to the Brown County Coordinate System. The north line of the Northwest ¼ of Section 36, T24N-R21E bears S89°27'56"E.

All linear measurements have been made to the nearest hundredth of a foot and computed to the nearest hundredth of a foot.

All angular measurements have been made to the nearest three seconds and computed to the nearest half second.

UTILITY EASEMENT PROVISIONS

A non-exclusive easement granted to public utilities including but not limited to electric, natural gas, communications, water distribution, sewer collection, drainage, etc., is hereby granted by

BAY SETTLEMENT INVESTMENTS, LLC, Grantors, to

Wisconsin Public Service Corp., a Wisconsin Corporation and other Public Utilities, Grantee(s),

their respective successors and assigns, to construct, install, operate, repair, maintain, and replace from time to time, facilities used in connection with underground public utilities for such purposes as the same is now or may hereafter be used, all in, under, across, along, and upon the property shown within those areas designated on the plat or CSM, together with the right to install service connections upon, across, within, and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush, and/or roots as may be reasonably required incidental to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. Structures shall not be placed over Grantee's facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of the Grantees.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors, and assigns of all parties hereto.

EROSION CONTROL NOTE

The property owners, at the time of construction, shall implement the appropriate soil erosion control methods outlined in the Wisconsin Construction Site Erosion and Sediment Control Technical Standards (available from the Wisconsin Department of Natural Resources) to prevent soil erosion. However, if at the time of construction the City has an adopted soil erosion control ordinance, it shall govern over this requirement. This provision applies to any grading, construction, or installation-related activities.

NOTES

City of Green Bay zoning and building approvals are required prior to commencing construction of buildings, structures, drives, or parking areas, and may also be required prior to commencing grading, excavation, filling, or other land disturbing activity.

PUD was approved by the City Council on 11/3/2004. The PUD Ordinance number is ZO 25-04. PUD Amendment ZO 17-07 was approved on 8/21/2007.

CURVE TABLE

Curve #	Delta	Radius	Length	Chord Direction	Chord Length	Tangent Bearing	Second Tangent Bearing
C1	90°00'00"	70.00'	109.96'	S43°48'42"E	98.99'	S01°11'18"W	S88°48'42"E
C2	89°59'39"	12.00'	18.85'	N46°11'28.5"E	16.97'	S88°48'42"E	N01°11'39"E
C3	90°00'21"	12.00'	18.85'	N43°48'31.5"W	16.97'	N01°11'39"E	N88°48'42"W
C4	14°31'30"	130.00'	32.95'	S06°04'27"E	32.87'	S01°11'18"W	S13°20'12"E
C5	29°51'56"	130.00'	67.76'	S28°16'10"E	67.00'	S13°20'12"E	S43°12'08"E
C6	30°09'46"	130.00'	68.44'	S58°17'01"E	67.65'	S43°12'08"E	S73°21'54"E
C7	15°26'48"	130.00'	35.05'	S81°05'18"E	34.94'	S73°21'54"E	S88°48'42"E
C8	90°00'00"	130.00'	204.20'	S43°48'42"E	183.85'	S01°11'18"W	S88°48'42"E

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20____

Department of Administration

DRAWN	DATE
Troy Hewitt	10/01/2025
	FILE
	6537001_final.dwg
CHECKED	JOB NO.
Bryan Pfeffer	6537001

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

SHEET NO.
1 of 1

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # Q.1

To accept the 2026 State Beat Cop Grant – WI Department of Justice grant award of $161,912 with local match requirement of $40,478.

BACKGROUND

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. 2026 SBCG GTF - signed
2. 2026 SBCG grant award document - signed 10-23-25

GRANT TRACKING FORM

PART #1: Notification of Grant Funds

(emailto:PamelaMa@greenbaywi.gov)

APPLICANT DEPARTMENT: Police **DATE:** 10/27/2025

APPLICANT DEPARTMENT GRANT CONTACT NAME/TITLE: Rick Jurkanis/Business Manager

APPROPRIATE COMMITTEE: Finance

NAME OF GRANT/FUNDING SOURCE: 2026 State Beat Cop Grant-WI Department of Justice

AMOUNT OF GRANT REQUEST: $161,912 **LOCAL MATCH REQUIREMENT:** $40,478

SOURCE OF MATCH: ☒ General Fund ☐ Non-General Fund ☐ Not Applicable

TIMEFRAME OF GRANT: 1/1/2026 through 12/31/2026

TYPE OF GRANT REQUEST: ☒ Monetary ☐ Other (explain under 'purpose of grant')

PURPOSE OF GRANT (summary): Offset costs of 5 Officers performing Beat Patrol Duties

How does the grant meet City/Department needs? Offset costs of 5 Officers performing Beat Patrol Duties

What are the personnel requirements (include both existing and new staff) of the grant? Beat Patrol Duties

DEPARTMENT HEAD SIGNATURE: Cynthia A Dorn

PART #2: Request to Accept Grant Funds

(complete after notification of grant award; emailto:PamelaMa@greenbaywi.gov)

AMOUNT OF GRANT AWARD: $161,912 **CFDA/STATE ID #:** 2026-BP-01/01A-20019

LOCAL MATCH REQUIREMENT: $40,478

Please describe the source of match, if applicable: General Fund Employee Budget

Please describe any major changes in proposed grant-funded activities: N/A

Please describe what the grant money will be spent Offset costs of 5 Officers performing Beat Patrol Duties
(This is an annual grant we receive)

PART	*TO:* *DATE:*	*TO:* *DATE:*
#1: Request to Apply	Finance Dept	FC – Info/Action
#2: Request to Accept	Finance Dept	FC – Action

FC = Finance Committee

2026 SBCG GTF

Final Audit Report 2025-10-28

Created:	2025-10-27
By:	Rick Jurkanis (Rick.Jurkanis@greenbaywi.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAACI3LGhDAv98q4hQF5IIAm_o3tz8pm7fm

"2026 SBCG GTF" History

Document created by Rick Jurkanis (Rick.Jurkanis@greenbaywi.gov)
2025-10-27 - 1:02:11 PM GMT

Document emailed to Chris Davis (Chris.Davis@greenbaywi.gov) for signature
2025-10-27 - 1:03:06 PM GMT

Email viewed by Chris Davis (Chris.Davis@greenbaywi.gov)
2025-10-27 - 1:03:14 PM GMT

Document e-signed by Chris Davis (Chris.Davis@greenbaywi.gov)
Signature Date: 2025-10-28 - 4:23:02 PM GMT - Time Source: server

Agreement completed.
2025-10-28 - 4:23:02 PM GMT

WISCONSIN DEPARTMENT OF JUSTICE
2026 State Beat Cop grant
Grant Summary Sheet

Grantee or Unit of Government: **City of Green Bay**

Project Name: **2026 State Beat Cop grant**

Address: **Green Bay Police Department, 307 South Adams Street, Green Bay, Wisconsin, 54301-4515**

Project Director: **Rick Jurkanis**

Phone number: **920-448-3237**

Signing Official: **Mayor Eric Genrich, City of Green Bay, 100 North Jefferson Street, Green Bay, Wisconsin 54301-5006**

Amount of State Award:	**$121,434**
Amount of Match:	**$40,478**
Amount of Total Award:	**$161,912**

SUMMARY OF GRANT:

The funding provided by this grant aids in our Community Police efforts within the City of Green Bay. The Community Police/Beat Patrol philosophy we use has proven to be very strong and successful in providing public safety services for the populous of Green Bay. The use of crime statistics and partnerships formed with both businesses and community members has aided us in providing quality service and makes our city a desirable destination for residents and businesses alike. We have found that community engagement within our neighborhoods and involvement with the youth of our community through various programs, trust is built and maintained. These partnerships formed make it a team effort in making Green Bay a great place to work and raise a family.

Name of Program Manager: **Brittney Felton**
Phone number: **(608) 218-0610**

Name of Grants Specialist: **Deb Hughes**
Phone number: **(608) 284-0432**

STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

Josh Kaul
Attorney General

Room 114 East, State Capitol
PO Box 7857
Madison WI 53707-7857
(608) 266-1221
TTY 1-800-947-3529

October 22, 2025

Mr. Rick Jurkanis
Business Manager
Green Bay Police Department
307 South Adams Street
Green Bay, WI 54301-4515

Re: 2026 State Beat Cop grant
Wisconsin Department of Justice Grant Number: 2026-BP-01/01A-20019

Dear Mr. Jurkanis:

The Wisconsin Department of Justice, Division of Law Enforcement Services has approved a grant award to the City of Green Bay in the amount of $161,912 which includes your agency's required matching funds. Funding is provided by the State of Wisconsin to employ additional uniformed law enforcement officers whose primary duty is beat patrol. This grant supports the City of Green Bay's 2026 State Beat Cop grant Program.

To accept this award, please have the authorized official sign the *Signatory Page* in addition to initialing the bottom right corner of Attachment A. The project director should sign the acknowledgement notice. Please return the signed award document to the Wisconsin Department of Justice within 30 days. Please maintain a copy for your records. Funds cannot be released until all signed documents are received.

As project director, you will be responsible for all reporting requirements outlined in the grant award and ensuring that funds are administered according to the approved application materials and certifications. Please refer to the enclosed FAQ sheet for contact information and grant guidelines. We look forward to a collaborative working relationship with you.

Sincerely,

Joshua L. Kaul
Attorney General

JLK:DH
Enclosures

STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

Josh Kaul
Attorney General

Room 114 East, State Capitol
PO Box 7857
Madison WI 53707-7857
(608) 266-1221
TTY 1-800-947-3529

BEAT PATROL GRANT PROGRAM
2026 State Beat Cop grant
2026-BP-01/01A-20019

The Wisconsin Department of Justice (DOJ) hereby awards to the **City of Green Bay**, (hereinafter referred to as the **Grantee**), the amount of **$161,912** for programs or projects pursuant to Wisconsin Statute S.165.986.

This grant may be used until **December 31, 2026** for the programs consistent with the budget and general conditions in Attachment A, subject to any limitations or conditions set forth in Attachments B and/or C, if included.

The Grantee shall administer the programs or projects for which this grant is awarded in accordance with the applicable rules, regulations, and conditions of the Wisconsin Department of Justice. The submitted application is hereby incorporated as reference into this award.

This grant shall become effective, and funds may be obligated (unless otherwise specified in Attachments A and/or B) when the Grantee signs and returns one copy of this grant award to the Wisconsin Department of Justice. In addition, please note that grant activity may not begin until the project start date.

BY: Joshua L. Kaul
JOSHUA L. KAUL
Attorney General
Wisconsin Department of Justice

10/22/2025
Date

The (Grantee), **City of Green Bay**, hereby signifies its acceptance of the above-described grant on the terms and conditions set forth above or incorporated by reference therein.

GRANTEE: **City of Green Bay**

BY: E. Genrich
Eric Genrich (Oct 23, 2025 14:56:36 CDT)
NAME: **Eric Genrich**
TITLE: **Mayor**

10.23.25
Date

WISCONSIN DEPARTMENT OF JUSTICE
ATTACHMENT A

Grantee: **City of Green Bay**

Project Title: **2026 State Beat Cop grant**

Grant Period: From **January 1, 2026** To **December 31, 2026**

Grant Number: **2026-BP-01/01A-20019** Program Area: **1A**

BEAT PATROL GRANT PROGRAM
APPROVED BUDGET
See your E-grants Application for details

	State & Match
Personnel	$161,912
Employee Benefits	0
STATE TOTAL	**$121,434**
MATCH TOTAL	**$40,478**
TOTAL APPROVED BUDGET	**$161,912**

Award General Conditions:

1. Grant recipients are advised that DOJ will monitor grants to ensure that funds are expended for appropriate purposes and that recipients are complying with state and federal requirements as described in the grant award contract. This includes timely completion of progress and financial reports, active efforts to achieve and measure stated goals and objectives, appropriate documentation of activities and outcomes, on-going submission of participant data, and adherence to any conditions included in the grant award.
2. All awards are subject to the availability of appropriated funds and to any modifications or additional requirements that may be imposed by law.
3. The DOJ reserves the right to withhold grant payments if the grant recipient is delinquent paying any obligation to DOJ such as background check fees, etc. Refusal to provide information requested by DOJ may impact the payment of current or approval of future grant funds.
4. Please be advised that a hold may also be placed on any current or future application or grant payment if it is deemed that an agency is not in good standing on any DOJ grants or other reporting requirements, has other grants compliance issues (including being out of compliance with special conditions) that would make the applicant agency ineligible to receive future DOJ funding, failure to make progress in obtaining project goals and objectives, and/or is not cooperating with an ongoing DOJ grant review or audit.
5. A hold may also be placed on any application or grant payment if it is deemed that an agency is not in compliance with federal civil rights laws and/or is not cooperating with an ongoing federal civil rights investigation.
6. Program Income: To maintain consistent practices with other similar programs, and as a proven practice, projects funded under this announcement are subject to program income guidelines detailed in the federal Office of Justice Programs Financial Guide. Grant award funds received are not program income. Program income is income earned by the recipient, during the funding period, as a direct result of the award. Any fees charged to the participants of your project are considered program income. The amount earned as program income during the length of the grant period must

be expended by the end of the grant period and must be used for the purposes and under the condition applicable to the award.

7. All procurement transactions, whether negotiated or competitively bid and without regard to dollar value, shall be conducted in a manner to provide maximum open and free competition.
8. If the grant award budget contains wages, the grantee's records must be maintained in a form that, at any given time, an auditor or DOJ representative would be able to identify the use of Federal and Matching funds. These records should include information such as employee name, rate of pay, hours worked, and amount of time dedicated to the grant project.
9. Award funds will be used to supplement, not supplant, planned or allocated funds.
10. To be allowable under a grant program, all funds (state, federal, and cash match) must be obligated (purchase order issued) or paid for services provided during the grant period. If obligated by the end of the grant period, payment must be made within 30 days of the grant period ending date. Any grant activity outside the project period is not eligible for reimbursement.
11. All budget changes require prior approval from DOJ and must be requested in a grant modification via Egrants.
12. Subgrantees acknowledge that failure to submit an acceptable Equal Employment Opportunity Plan (if required to submit one pursuant to 28 CFR 42.302) that is approved by the Federal Office of Civil Rights, is a violation of its Certified Assurances and may result in the suspension of the grant.
13. Grant funds will be paid to the grantee on a reimbursement basis. Expenses must be incurred and paid for by the agency/organization within the reporting period.
14. Any changes in personnel involved with the grant including the Project Director, Financial Officer, and/or Signatory must be reported to DOJ in a grant modification via Egrants.
15. Consultant fees in excess of $650 per 8-hour day or $81.25 per hour will require federal approval and additional justification.
16. Reimbursement for travel (i.e., mileage, meals, and lodging) is limited to state rates.
17. Recipient fully understands that DOJ has the right to suspend or terminate grant funds to any recipient that fails to conform to the requirements (special/general conditions and general operating policies) or that fails to comply with the terms and conditions of its grant award.
18. All contracts pertaining to this grant must be submitted to DOJ within 30 days of receipt of Grant Award Documents. Reimbursements related to contractual expenses will be held until this is condition is fulfilled.
19. If the grant award contains equipment, a request for reimbursement should only be submitted once the equipment is installed and testing has been completed.
20. Positions funded by this grant must have a position description. Submit the position description and name of employee in Egrants within the Monitoring Section under Project Document Attachment.
21. The recipient agrees to cooperate with WI DOJ monitoring to ensure compliance of US DOJ Grants guidelines, Financial Guide, and OJP guidelines, protocols and procedures. Recipient agrees to cooperate with WI DOJ (including the Program Contact, Fiscal Contact, Grants Specialist Monitor, Supervisors, and/or Administration) for this award, including requests related to desk reviews and/or onsite/virtual visits. The recipient agrees to provide to WI DOJ all documentation necessary for WI DOJ to complete the monitoring tasks, including documentation related to any subawards made under this award. Further, the recipient agrees to abide by reasonable deadlines set out by WI DOJ for providing the requested documents. Failure to cooperate with WI DOJ monitoring activities may result in actions that affect the recipient's WI DOJ awards, including, but not limited to: withholding and/or other restrictions on the recipient's access to award funds, referral to the WI DOJ designation of High-Risk grantees, or termination of an award(s).

EG
EG

Initial Here

BEAT PATROL GRANT PROGRAM
ACKNOWLEDGEMENT NOTICE

Date: **October 2025**

Grantee: **City of Green Bay** Grant No. **2026-BP-01/01A-20019**

Project Title: **2026 State Beat Cop grant**

The following regulations and obligations (referenced below) apply to your grant award.

Note: Reports due 04/12 include January, February, and March program activity
Reports due 07/12 include April, May, and June program activity
Reports due 10/12 include July, August, and September program activity
Reports due 01/30 include October, November, and December program activity

☒ **QUARTERLY PROGRAM REPORTS** must be submitted on a scheduled basis and must be completed in Egrants. Narrative reports on the status of your project and are due to DOJ on:

04/12/26	07/12/26	10/12/26	01/30/27 - FINAL

☒ **QUARTERLY FINANCIAL REPORTS** must be submitted on a scheduled basis and must be completed and certified in Egrants. Supporting documentation must be attached to the Egrants Fiscal Report and are due to DOJ on:

04/12/26	07/12/26	10/12/26	01/30/27 - FINAL

ACKNOWLEDGEMENT

The materials referenced above were received and reviewed by the appropriate members of this organization. I also acknowledge receipt of the Grant Award and any attached Special Conditions, as well as receipt of the General Conditions which were previously provided in the Instructions for Filing and Application. I understand that this grant is awarded subject to our compliance with all Conditions, Regulations, and Obligations described in the above materials.

10-23-25
Date

Rick Jurkanis, Project Director

2026 SBCG grant award document

Final Audit Report 2025-10-23

Created:	2025-10-23
By:	Rick Jurkanis (Rick.Jurkanis@greenbaywi.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA-JLXgFa3RnYxg6zqvEK2ZZoxp_oe5ak6

"2026 SBCG grant award document" History

Document created by Rick Jurkanis (Rick.Jurkanis@greenbaywi.gov)
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Email viewed by Eric Genrich (eric.genrich@greenbaywi.gov)
2025-10-23 - 7:56:09 PM GMT

Document e-signed by Eric Genrich (eric.genrich@greenbaywi.gov)
Signature Date: 2025-10-23 - 7:56:36 PM GMT - Time Source: server

Agreement completed.
2025-10-23 - 7:56:36 PM GMT

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # Q.2

To approve the purchase of a 2024 Toolcat UW56 with bucket from Bobcat Plus, Inc for a total of $42,000.

BACKGROUND

The DPW's Toolcat, Unit #757, was due for replacement in 2027. The unit is currently inoperable and needs repairs that are expected to cost over half of the current value of the unit. Rather than make the repairs, Public Works proposes to utilize the available fund balance within DPW's Equipment Replacement Fund to purchase a replacement unit. The cost is $42,000 with the trade-in of the existing unit.

This Toolcat unit is utilized year-round for various core functions, including snow removal, litter cleanup, yard waste collection and grass cutting.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

The $42,000 for the Toolcat will be paid using the available fund balance within Fund 427.

ATTACHMENTS

1. Finance Request Toolcat Purchase 11-4-2025 Package

Purchasing Department
100 North Jefferson Street • Room 410
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

Finance Request: 10-28-2025

Finance Committee Meeting: 11-04-2025

Agenda Item: Consideration with possible action to reallocate funds within DPW's Capital Equipment Replacement Fund to purchase a 2024 Bobcat Toolcat UW56 with bucket in the amount of $42,000 after trade in.

Background: DPW's Toolcat, Unit #757, was due for replacement in 2027. The unit is currently inoperable due to needed repairs that are expected to cost over half of the current value of the unit. Rather than make the repairs, DPW proposes to utilize available fund balance within DPW's Equipment Replacement Fund to purchase a replacement unit. The cost is $42,000 with the trade-in of the existing unit. This unit is utilized year-round for various core functions including snow removal, litter cleanup, yard waste collection and grass cutting.

Fiscal Impact: $42,000 using available fund balance within Fund 427

Respectfully Submitted

Thomas Walenski

Thomas J. Walenski
City of Green Bay – Procurement Manager

Quotation Number: **BW1476130**
Quote Sent Date: **Oct 24, 2025**
Expiration Date: **Nov 23, 2025**
Prepared By: **Brian Weber**
Phone: 920-660-9356
Email: bweber@bobcatplus.com

Customer
City of Green Bay - Public Works
519 S ONEIDA ST
GREEN BAY, WI, 54303-2009
Phone: +1 920 492 3751

Contact

Dealer
Bobcat Plus, Inc., DePere, WI
1372 MID VALLEY DR.
DEPERE, WI, 54115

Item Name	Item Number	Quantity	Price Each	Total
2024 Bobcat UW56 B4RC14682 with Bucket	B4RC12197	1	53,470.00	53,470.00
Description: Deluxe Road package, High Flow, HD Battery, Attachment control, Power Bobtach, Radio, Traction Control, Engine Block heater, Rear Camera Kit 68" Bucket				
	Total for 2024 Bobcat UW56 B4RC14682 with Bucket			53,470.00

Quote Subtotal	53,470.00
Used equipment warranty 24month/2000hr full	3,030.00
2022 Bobcat UW56 B4RC12197	-14,500.00
Sales Total before Taxes	42,000.00
Taxes	0.00
Quote Total - USD	**42,000.00**

Notes: 3% fee will be applied if paying with credit card.

Customer Acceptance:
Quotation Number: **BW1476130** Purchase Order: _____
Authorized Signature:

Print: _____ Sign: _____

Date:_____ Email:_____ Tax Exempt: Y ☐ / N ☐

Bobcat Plus

Quotation

DATE October 8, 2025

1372 Mid Valley Dr.
De Pere WI 54115
920-983-2100

Work Order # RG28819

Bill to: City of Green Bay
Contact: Nathan
Phone: 920-680-6164
Email:

Prepared by: **Rick Pieschek**
Service Manager

Model # UW56
Serial # B4RC12197

Parts and labor estimate for the repairs listed below.

The below estimate is based on an initial inspection and may not include unforeseen damaged or worn parts that are not accessible until we are able to further disassemble the machine. If any unforeseen damaged is discovered, we will communicate with you, the customer before moving any further along with the repair. The quoted price is not a guaranteed cost of the repair. If the repair exceed 15% of the calculated estimate, we will notify you before going any further.

Description	Amount
Time and parts already invested in troubleshooting drive problem.	$7,122.37
Remove and replace hydrostatic pump. Includes: hydraulic pump, pilot manifold, and needed hoses.	$17,680.00
Shop supplies and environmental fees.	$125.00
TOTAL	$24,927.37

If you have any questions concerning this quotation, please call Rick Pieschek.
Phone Number 920-983-2100 Ext. 1507

THANK YOU FOR YOUR BUSINESS!

City of Green Bay, Wisconsin
REQUEST FOR APPROVAL OF "NO SUBSTITUTE" PURCHASE SPECIFICATION

TO : **Purchasing Division/Administrative Services** **DATE**: *10/28/25*

FROM: Department/Division *Public Works* **REQUISITION #**

List "No Substitute" Item(s) here:

Used sidewalk maintenance machine, Bobcat Toolcat UW56 with bucket.

Select One:

☐ 1) One Time Purchase Estimated Cost: $ *$42,000*

☐ 2) Annual Commodity purchase: Estimated annual cost: $

☐ 3) Item may be purchased again: Indicate term: Estimated Annual Cost: $

Example: 1 year, indefinite, etc. Long term requests will be reevaluated periodically)

We request approval of a "NO SUBSTITUTE" specification for the purchase of the subject item(s)
Check appropriate justification(s). Provide DETAILED explanation(s) below.

☐ 1. Sole Source – The below signed has searched the market and verified that no comparable item is available.

☒ 2. Single Source – Although comparable items are available, THIS is the only brand/model that will work.

☐ 3. Item(s) is (are) only acceptable replacement part(s) known for _____ (Identify)

☐ 4. Continuity of design is overriding consideration (ex: playground equipment or street furniture)

☐ 5. Safety:

☐ 6. Other:

*Explanations shall contain sufficient information and justification for the items to be considered and approved as "NO SUBSTITUTE" items. Failure to do so will result in the request being denied and returned to the originator.

*Recommending Department Head will be available to defend said recommendation to the appropriate City Committee and/or Common Council.

PLEASE EXPLAIN YOUR REASONS FOR THIS REQUEST (additional info may be attached on a separate sheet):

The Department of Public Works utilizes sidewalk tractors year-round for various core functions including snow removal, litter cleanup, yard waste collection and grass cutting. Unit, 757, a 2022 Bobcat Toolcat UW56 experienced hydraulic failure. The cost to make necessary repairs is estimated at $24,927.37, which is more than half the current value of the machine. The City has an opportunity to trade in unit 757 in its current non-working condition on a 2024 Bobcat Toolcat UW56 from Bobcat Plus. The purchase price for the used Toolcat is $53,470, the current trade-in value for unit 757 is $14,500, resulting in a net total difference of $42,000, which includes a 2-year, 2,000-hour warranty. After review, the Department recommends purchasing the used Toolcat and trading unit 757 at a cost of $42,000. This qualifies for a single source because it is a used piece of equipment, which makes it unique.

Approvals:

Requestor: Valerie Joosten Date: 10/26/2025

Department Head: Valerie Joosten Date: 10/26/2025

Purchasing Manager: Thomas Walenski Date: 10-28-2025

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # Q.3

To approve a three-year contract with Halron Oil for packaged oil, waste, and recycling services with an expected spending per year around $90,000.

BACKGROUND

This is a City Contract servicing the following departments: Public Works, Parks, Police, Fire and Transit for packaged oils and waste recycling services. Our previous contract has expired, and this new solicitation will replace that. Halron Oil was a unanimous selection amongst all evaluators. Historically, annual spending on this service has been in the $90,000 range. This new award will help improve timelines on serviceability of products and services. This service is costed by the department's maintenance supplies.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. Finance Request Packaged Oils 11-4-2025 V2

Purchasing Department
100 North Jefferson Street • Room 410
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

Finance Request: 10-29-2025

Finance Committee Meeting: 11-04-2025

Agenda Item: Consideration with possible action to approve a Contract with Halron Oil for Packaged Oils, Waste and Recycle Services. Contract will run from 12-01-2025 thru 11-30-2028. This is a non-exclusive service agreement.

Background: This is a City Contract servicing DPW-Parks-Police -Fire-Transit for all Packaged Oils and Waste Recycle Services. Our previous contract has expired, and this new solicitation will replace that. Halron Oil was a unanimous selection amongst all evaluators. Historic annual spend on this service has been in the $90,000 range. This new award will help improve timelines on serviceability of product and services
This service is costed in departments Maintenance Supplies

Respectfully Submitted

Thomas Walenski

Thomas J. Walenski
City of Green Bay – Procurement Manager

Purchasing Department
100 North Jefferson Street • Room 410
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

10/29/2025

RE: Notice of Intent to Award
Police-Fire-Parks-DPW-Transit Packaged Oils

Dear Sir/Madam:

The evaluation of proposals received for this RFP has been completed and the following is recommended for award:

The City of Green Bay is recommending awarding the Package Oils and Recycling/Disposal to Halron Lubricants.

The recommended award will be brought for approval before the next Finance Committee meeting scheduled for November 4, 2025 at 4:30pm.

The meeting is open to the public and attendance is not required. As the room and time may change, please confirm the date, time, and location if you plan to attend.

Please see the summary of bids received for this project.

Thank you for your continued interest in doing business with the city of Green Bay. If you have any questions, or require additional information, please feel free to contact me at 920-448-3049.

Sincerely,

Thomas Walenski

Thomas J. Walenski
Procurement Manager
City of Green Bay

Attachment

CITY OF GREEN BAY BID SUMMARY

RFB# 2025-30 Packaged Oils

ISSUED: 9/18/2025 DUE: 10/9/2025

CC: 194620

Product or service not available

Lowest Price Available

HEAVY USE

Virgin Base Oil only, no re-refined base oil DESCRIPTION	Major Nat'l Brand Name Products/ Equivalents that meet spec standards will be considered; Bulk or Durm Case Goods	VENDOR #1 EH Wolf & Sons				VENDOR #2 Safety Kleen				VENDOR #3 Halron Lubricants				VENDOR #4 Keller Heartt Oil				VENDOR #5 Garrow Oil & Propane			
		Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/Gl	Major Nat'l Brand Name	Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/Gl	Major Nat'l Brand Name	Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/ Gl	Major Nat'l Brand Name	Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/ Gl	Major Nat'l Brand Name	Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/Gl	Major Nat'l Brand Name
1. Engine Oil-diesel engeines 15W40 Must meet API CK-4, CES 20086 requirements and any new specifications not mentioned. 15W-40 (10 TBN Minimum) CK-4 to meet CES 20086	Citgo Citgard 600 15W40	$9.07	$10.32	$22.17	Chevron URSA 15w40	$8.20	$8.36	$10.62		$9.98	$10.71	$24.16	Chveron URSA 15w40	$9.35	$9.65	$15.83	Truegard HD 15w40	$10.00	$12.00	$27.76	CITGARD 600 HDEO 15w40
1A. Engine Oil-gasoline engines. 5W30 (must be an approved API SP/GF-6A) requirement	CAM 2 Super Pro Max SB 5W30	$7.50	$8.75	$21.36	Chevron Supreme Syn Blend 5w30	$7.10	$7.09	$46.00		$6.98	$8.01	$10.52	SPO 5w30 SB	$6.44	$6.74	$3.34	Quaker State 5w30	$8.43	$9.43	$19.40	CITGO Supergard 5w30
1AA. Engine oil-gasoline engines. 5W20 (must be an approved API SP/GF-6A) requirement	CAM 2 Super Pro Max SB 5W20	$7.50	$8.75	$18.16	Chevron Supreme Syn Blend 5w20	$7.10	$7.09	$11.50		$6.98	$8.01	$10.52	SPO 5w20 SB	$6.44	$6.74	$3.34	Quaker State 5w20	$8.43	$9.43	$19.40	CITGO Supergard 5w20
1A.**Full Synthetic 5W20 motor oil** (must be an approved API SP/GF-6A) requirement	Citgo Super Guard Synthetic	$10.97	$12.22	$20.30	Chevron Havoline ProDS 5w20	$8.10	$8.18	$12.06		$9.97	$10.01	$11.88	SPO Fully Syn 5w20	$10.10		$3.82	Quaker State Full Syn 5w30	$10.00	$11.00	$24.24	CITGO Supergard Full Synthetic 5w20
1B Engine Oil- 10W30 (must be an approved API SP/GF-6A) requirement	CAM 2 Super Pro Max SB 10W30	$7.50	$8.75	$30.22	Chevron Supreme Syn Blend 10w30	$7.10	$7.09	$11.50		$7.47	$8.49	$9.08	SPO 10w30 SB	$7.70			Quaker State 10w30	$9.09	$10.09	$22.32	CITGO Supergard 10w30
2. Hydraulic Oil; AW 32 - VI of at least 100, Oxidation ASTM D-943 of at least 7,000 Hours	CAM 2 Pro Max Premium AW32	$6.67	$7.92		Chevron Hydraulic Oil AW 32	$6.25	$6.36	$33.00		$7.48	$7.48		Purus AW32	$7.88	$8.18		Truegard AW32	$7.85	$8.85		CITGO Hydurance AW32
2A. Hydraulic Oil; AW MV 68 Hyd Oil Multi-Vis VI of at least 150	Castrol Dual Range HV 68	$15.21	$16.46		Chevron Rando HDZ 68	$6.80	$7.00	$40.00			$11.70		Purus MV 68		$10.44		Starfire HYEX HVI AW68		$13.87		CITGO Hydurance All Temp 68
2B. **5606G approved Aircraft Hydraulic Oil - NO SUBS**			$39.01	$38.06	Chevron Hydraulic Oil 5606A						$37.65		Aeroshell 41		$22.99		Kandall Glashal Blue				
2C. Low Viscosity Tractor Hydraulic Fluid	Citgo THF Lo-Temp	$23.49	$25.31		Chevron Delo Syn THF XC						$32.25		Chevron THF SYN XC		$12.76		Starfire Low Viscosity THF	$13.50	$15.63		CITGO Transgard Low Temp THF
3. **TRANSIT-Fire-DPW-Automatic Transmission Fluid (No Sub)Warranty Requirements (Bulk or 55 gal drums) - Must be approved for TES 668 Allison Transmission. TES approved list found on allisontransmission.com**	TES 668 3/1G Case	$31.46	$32.95	$33.96	Chevron Delo Syn ATF 668	$29.00	$29.09				$24.86		Purus Purtrax		$33.56		Shell Spirax S6 A668		$27.05		CITGO Sydurance 668 Trans Fluid
4. Tractor Hydraulic Fluid **Kubota UDT, JD J-20C**	Citgo THF	$7.92	$9.17		Chevron Tractor Fluid	$7.75	$8.00	$40.50		$8.86			Purus THF	$7.50			Truegard THF	$8.89	$9.00		CITGO Transgard Tractor Fluid
5. Gear Lube (must meet API Service GL-5 req.) PRICE PER LB **80W90 Grade**	CAM 2 Premium 80W90	$2.30 /lb	$2.47 /lb	$3.74 /lb	Chevron Delo Gear EP-5 80w90	$13.60/gal	$13.81 / gal	$1.87 / lb			$1.83 /lb		SPO 80w90 LS GL	$12.35 /lb			Truegard 80w90	$14.24 /gal	$1.98 /lb		CITGO Premium MP 80w90
5A. Gear Lube 80W140 (55 gal drum) Must be Approved to Dana. Meritor. Detroit. Mack. & Navistar 500.000 ODI	Citgo Syndurance Synthetic 80W140	$3.88 /lb	$3.88 /lb		Chevron Delo SynGear XDM 80w140	$19.80 /gal	$20.63/ gal	$2.83 /lb			$4.25 /lb		Chevron XDM	$13.23 /lb			Truegard 80w140		$2.46 /lb		CITGO Syndurance Syn 80w140
5B. Gear Lube (must meet API Service requirements: Spec GL-5, Merritor Spec O76-A, SAE Spec J236) 85W140	Starfire 85W140	$2.93 /lb	$2.93 /lb		Chevron Delo Gear EP-5 85w140	$14.65 /gal	$14.72/ gal	$2.00/ lb			$1.92 /lb		SPO 85w140		$13.53 /lb		Truegard 80w140		$2.46 /lb		CITGO Premium MP 85w140
5C. 75W90 GL-5 Gear Oil ServicePro Premium Full Synthetic	CAM 2 Synwave 8on Gear Oil 75w90 1S	$4.16 /lb	$4.16 /lb		Chevron Delo Syn-Gear HD 75w90	$18.35 /gal	$18.54/ gal	$2.53 /lb			$2.57 /lb		SPO 75w90		$15.59 /lb		Truegard 75w90		$4.39 /lb		CITGO Syndurance Syn 75w90
6. Grease - Special premium grade high temp multipurpose lithium complex base, Moly E.P. - minimum of 3% Moly, Approx working temp range 30 degrees F to 400 degrees F. NLGI #2 Grade	Mystik LithoPlex 3% Moly	$4.90 /lb	$4.09 /lb	$5.07 /tube	Chevron Starplex M3 EP2	$40.00 / 10TC	$29.63/ gal	$4.25			$3.37 /lb		Alletor 3% Moly		$5.92 /lb		Shell Gadus S3 V460D 2		$4.26 /lb	$4.11 /Tube	Mystik LithoPlex 3% Moly Ep2
6A. Tube Grease Same as Specified above.	Mystik LithoPlex 3% Moly			$5.07 /tube	Chevron Starplex M3 EP2							$3.33 /Tube	Alletor 3% Moly			$5.69 /Tube	Shell Gadus S3 V460dD 2	$5.44 /lb	$4.26 /lb	$4.11 /Tube	Mystik LithoPlex 3% Moly Ep2
6B. # 2 Chassis Lube - Lithium Complex NLGI GC-LB Price per LB.	StarFire Multi-Purpose #2		$4.09 /lb	$3.90 /tube	Chevron Starplex EP 2	$365.00 / K120	$2.87 /lb	2.95 /Tube			$2.50 /lb		Alletor HD #2		$2.27 /lb			$3.00 /lb	$4.39 /lb	$3.72 /Tube	Mystik LithoPlex Red Tacky #2
7. Windshield Wash -20	6x1 G Case Bulk Rain Guard			$2.67	Windshield Wash Solvent -20	$2.00	$3.45				$2.41		G Case Bulk Rain Guard - 20 C820			$2.45				$2.83	W.W. -20
8. Windshield Wash - **Concentrate**	Rain Guard Concentrate		$3.47		Windshield Wash Concentrate		$5.27	$8.80			$3.26				$3.50				$3.45		W.W. Concentrate
9. Windshield Wash -30 (Transit)	Rain Guard -30F	$2.11	$2.21	$3.01	Windwhield Wash -35	$2.65	$4.45				$2.56		Rain Guard -30F - 750-55		$2.45				$2.88		W.W. -30
10. Bar & Chain Oil - **SUMMER**	Fuse 6x1 G Case			$10.12	Primeguard Bar & Chain 4/1 Gal Case						$10.08		SPO Summer			$9.60				$11.08	40W Summer Bar & Chain
10A. Bar & Chain Oil - **WINTER**	Fuse 6x1 G Case			$10.12	Primeguard Bar & Chain 4/1 Gal Case						$10.20		SPO Winter			$9.60				$11.25	20W Winter Bar & Chain
11. Brake Cleaner *Non-Chlorinated*	Tec-A-Brake		$12.30	$4.35	Primeguard NC 12/1 Case / Johnsen's NC 55gal		$10.00				$10.01	$2.52	NCBRAKE SPO		$16.50	$2.16			$8.24		Non-Chlorinated Brake Clean
12. 2-Cycle Engine Oil	Citco SuperGuard Marine Plus 2-Cycle			$24.42	Havoline 2 Cycle							$32.44	Lucas Land and Sea		$18.18	$5.19				$22.21	Mystik JT4 Sea & Snow 2-Cyle Oil

DESCRIPTION	Major Nat'l Brand Name Products Bulk or Durm Case Goods	VENDOR #1 EH Wolf & Sons				VENDOR #2 Safety Kleen				VENDOR #3 Halron Lubricants				VENDOR #4 Keller Heartt Oil				VENDOR #5 Garrow Oil & Propane			
		Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/Gl	Major Nat'l Brand Name	Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/Gl	Major Nat'l Brand Name	Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/ Gl	Major Nat'l Brand Name	Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/ Gl	Major Nat'l Brand Name	Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/Gl	Major Nat'l Brand Name
2. Multipurose ATF Dextron III Mercon Fluid	CAM DIII/ MP ATF	$8.00	$9.25	$18.37	Chevron ATF MD-3	$7.90	$8.09	$8.50			$9.43		Chevron ATF MD-3	$9.25	$9.55				$12.90		CITGO Transgard Mult-Purpose ATF
2A. Automatic Transmission Fluid Universal ATF Full Syn	CAM 2 DEX VI MV ATF Full Synthetic	$32.42	$32.42		Chevron Delo Syn ATF HD	$11.50	$11.75	$8.00			$13.50		SPO Global ATF	$14.25	$14.65				$27.27		CITGO Transgard Dexron VIATF
4. Antifreeze, meet or exceed ASTM D4985 H.D. spec & ASTM D3306 auto spec.	Thermacool All-Season 50/50	$6.39	$7.19	$8.02	Chevron Havoline Conventional 50/50	$4.99	$6.00				$4.37		SPO All Makes 50/50	$7.44	$7.74	$9.20			$5.00		Service Pro All Makes Antifreeze
4A. Antifreeze - NF ELC 50/50 - Must meet be nitrite free Must be approved to Cummins CES 14603 & CES14439	Thermacool HD ELC NF 50/50	$7.29	$8.09	$9.47	Chevron Delo ELC Adv 50/50						$5.94		Purus NF ELC 50/50	$7.05	$7.35	$9.26			$6.27		Purus N/F HD Antifreeze
4B. Antifreeze ELC 50/50- Must meet Cat EC-1	Thermacool HE ELC CAT 50/50	$7.29	$8.09	$9.47	Chevron Delo XLC 50/50	$4.80	$6.27				$5.70		Purus	$7.44	$7.74	$920.00			$6.17 /gal		Purus HD ELC 50/50 Antifreeze
5. Diesel Exhaust Fluid ISO 22241-1 Bulk, 300g tote, Drum, and Case	Blue Sky DEF	$1.65	$3.13	$3.95	Musket DEF	$3.12				$1.70				$1.70	$1.70	$7.75		$1.90	$3.25	$10.50	Bulk DEF

Recycling/Disposal	EH Wolf & Sons	Safety Kleen	Halron Lubricants	Keller Heartt Oil	Garrow Oil & Propane
Used Oil Filters top drum (crushed or uncrused)	$40.00 /drum		$55.00 /drum	$125.00 /Crushed Drum $75.00 /Uncrushed Drum	$100.00 /Each
Used Antifreeze			$40.00 /drum	$150.00 / drum $1.00 /Bulk per gal	
Used Grease 5-gallon pail			$45.00 /pail	$60.00 /pail	$10.00 / Each
Used Grease 55-gallon Drum			$230.00 / drum	$310.00 /drum	$10.00 / Each
Used Oil (Bulk)			NO CHARGE	$0 on spec/ off spec /20c per gal	.25c / per gal
Used Absorbents 55-gal/drum open top (mixed)			$125.00/drum	$280.00 /drum	
Oily Water 55-gallon drum			$275.00 /drum	non haz $210.00 /drum	

Recommendation: Award to the lowest responsive, responsible vendor Safety Kleen .

Form A: Signature Affidavit

RFB #: 2025-30

This form must be returned with your response.

In signing Proposals, we certify that we have not, either directly or indirectly, entered into any agreement or participated in any collusion or otherwise take any action in restraint of free competition; that no attempt has been made to induce any other person or firm to submit or not to submit Proposals, that Proposals have been independently arrived at, without collusion with any other Proposers, competitor or potential competitor; that Proposals have not been knowingly disclosed prior to the opening of Proposals to any other Proposers or competitor; that the above statement is accurate under penalty of perjury.

The undersigned, submitting this Proposals, hereby agrees with all the terms, conditions, and specifications required by the City in this Request for Proposals, declares that the attached Proposals and pricing are in conformity therewith, and attests to the truthfulness of all submissions in response to this solicitation.

Proposers shall provide the information requested below. Include the legal name of the Proposers and signature of the person(s) legally authorized to bind the Proposers to a contract.

Has your Company ever been De-Barred Yes No
If yes, Please Explain

Halron Lubricants Inc
COMPANY NAME

Jennifer Zarling
SIGNATURE

October 6, 2025
DATE

Jennifer Zarling
PRINT NAME OF PERSON SIGNING

Form B: Receipt of Forms and Submittal Checklist

RFB #: 2025-30

This form must be returned with your response.

Proposers hereby acknowledge the receipt and/or submittal of the following forms:

Forms	Initial to Acknowledge SUBMITTAL	Initial to Acknowledge RECEIPT
Description of Services/Commodities	N/A	x jaz
Form A: Signature Affidavit	x jaz	N/A
Form B: Receipt of Forms and Submittal Checklist	x jaz	N/A
Form C: Vendor Profile	x jaz	N/A
Form D: Bid Offer Form – along with Attachment 1 – Item Pricing	x jaz	N/A
Form E: References	x jaz	N/A
Appendix A: Standard Terms & Conditions	N/A	x jaz
Appendix B: Contract for Purchase of Services	N/A	x jaz
Addendum #	xjaz	jaz
Federal Clauses – Signed before Award	x jaz	x jaz

Halron Lubricants Inc

COMPANY NAME

Form C: Vendor Profile

RFB #: 2025-30

This form must be returned with your response.

COMPANY INFORMATION

COMPANY NAME (Make sure to use your complete, legal company name.) Halron Lubricants Inc			
FEIN 39-1035807	(If FEIN is not applicable, SSN collected upon award)		
CONTACT NAME (Able to answer questions about proposal.) Jennifer Zarling	TITLE Customer Service Manager		
TELEPHONE NUMBER 920-965-6481	FAX NUMBER 877-436-4004		
EMAIL jzarling@halron.com			
ADDRESS 1618 State Street	CITY Green Bay	STATE WI	ZIP 54304

ORDERS/BILLING CONTACT

Address where City purchase orders/contracts are to be mailed and person the department contacts concerning orders and billing.

CONTACT NAME Brad Johnson	TITLE Accounting Manager		
TELEPHONE NUMBER 920-436-4000	FAX NUMBER 877-436-4004		
EMAIL ar@halron.com			
ADDRESS 1618 State Street	CITY Green Bay	STATE WI	ZIP 54304

Form D: Bid Offer Form

RFB #: 2025-30

This form must be returned with your response.

Prepare the bid offer form as all inclusive, not-to-exceed, fixed fees:

- Fixed Fee – All prices, rates, fees and conditions outlined in the proposal shall remain fixed and valid for the entire length of the contract and any/all renewals.

Any pricing increases or additions must be agreed upon in writing by both parties.

Item No.	DESCRIPTION OF ITEMS	Unit Cost (USD)	Extended Cost (USD)
	See Attachment 1 – for products and Pricing		
TOTAL COST			

Questions:
1. What is the lead time after notice to proceed? 1-5 Working Days .

Halron Lubricants Inc

COMPANY NAME

Form E: References

RFB #: 2025-30

This form must be returned with your response.

REFERENCE #1 – CLIENT INFORMATION			
COMPANY NAME Halron Lubricants Inc	CONTACT NAME Brad Johnson		
ADDRESS 1618 State Street	CITY Green Bay	STATE WI	ZIP 54304
TELEPHONE NUMBER 920-436-4000	FAX NUMBER 877-436-4004		
EMAIL ar@halron.com			
CONTRACT PERIOD Yearly	YEAR COMPLETED 2025	TOTAL COST	
DESCRIPTION OF THE PERFORMED WORK Lubricants Packaged and Bulk Oils			

REFERENCE #2 – CLIENT INFORMATION			
COMPANY NAME	CONTACT NAME		
ADDRESS	CITY	STATE	ZIP
TELEPHONE NUMBER	FAX NUMBER		
EMAIL			
CONTRACT PERIOD	YEAR COMPLETED	TOTAL COST	
DESCRIPTION OF THE PERFORMED WORK			

REFERENCE #3 – CLIENT INFORMATION			
COMPANY NAME	CONTACT NAME		
ADDRESS	CITY	STATE	ZIP
TELEPHONE NUMBER	FAX NUMBER		
EMAIL			
CONTRACT PERIOD	YEAR COMPLETED	TOTAL COST	
DESCRIPTION OF THE PERFORMED WORK			

Purchasing Department
100 North Jefferson Street • Room 410
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

Attachment 1 – Cost Proposal Page
CITY OF GREEN BAY BID SUMMARY – RFB 2025-30
Supply Agreement Requirements:
City is expecting a 24-hour delivery on ordered product
Waste Oil picked up weekly – Also vendor will have 24hr call in for unscheduled pick-ups

DEPT: Police – Fire- Parks- Transit – DPW PLANHOLDERS: 11-Demandstar ISSUED: 9-2025			VENDOR Please insert cost after all $ Signs		
Approx. Annual Usage In Gallons Estimates	**Virgin Base Oil only, no re-refined base oil** **Description**	**Major Nat'l Brand Name Products listed below are current products / Equivalents that meet spec standards will be considered** **Bulk or Drum Case Goods**	**Bulk Cost** **Gal/lb**	**Drum Cost** **Gal/lb.**	**Case** **Cost/Quart/Gl**
2500g bulk 3 Drums 9 cases	1. Engine Oil - diesel engines. 15W40 Must meet API **CK-4**, CES 20086 requirements and any new specifications not mentioned. 15W-40 (10 TBN minimum) CK-4 to meet CES 20086	Chevron URSA 15W40 Citgo Citgard 600 15W40	$ 9.98/Gal	$ 10.71/Gal	$ 24.16/Gal
	1A. Engine oil-gasoline engines. 5W30 (must be an approved API SP/GF-6A) requirement	SPO 5W30 SB CAM 2 Super Pro Max SB 5W30	$ 6.98/Gal	$ 8.01/Gal	$ 10.52/Gal
300g	1AA. Engine oil-gasoline engines. 5W20 (must be an approved API SP/GF-6A) requirement	SPO 5W20 SB CAM 2 Super Pro Max SB 5W20	$ 6.98/Gal	$ 8.01/Gal	$ 10.52/Gal
700g bulk	1A **Full Synthetic 5W20 motor oil** (must be an approved API SP/GF-6A) requirement	SPO Fully Syn 5W20 Citgo Super Guard Synthetic	$ 9.97/Gal	$ 10.01/Gal	$ 11.88/Gal
125g bulk	1B. Engine Oil - 10W30 (must be an approved API SP/GF-6A) requirement	SPO 10W30 SB CAM 2 Super Pro Max SB 10W30	$ 7.47/Gal	$ 8.49/Gal	$ 9.08/Gal

300g bulk 1 drum	2.	Hydraulic Oil AW 32 - VI of at least 100, Oxidation ASTM D-943 of at least 7,000 Hours	Purus AW32 CAM 2 Pro Max Premium AW32	$ 7.48/Gal	$ 7.48/Gal	$
	2A.	Hydraulic Oil AW MV 68 Hyd Oil Multi-Vis VI of at least 150	Purus MV 68 Castrol Dual Range HV 68	$	$ 11.70/Gal	$
	2B.	**5606G approved Aircraft Hydraulic Oil - NO SUBS**	Aeroshell 41		37.65/Gal	
	2C.	Low Viscosity Tractor Hydraulic Fluid	Citgo THF Lo-Temp Chevron THF SYN XC	$	$ 32.25/Gal	$
6 drums	3	**TRANSIT-Fire-DPW-Automatic Transmission Fluid (No Sub)Warranty Requirements (Bulk or 55 gal drums) - Must be approved for TES 668 Allison Transmission. TES approved list found on allisontransmission.com**	TES 668 3/1G Case Purus Purtrax	$	$ 24.86/Gal	
220g bulk	4.	Tractor Hydraulic Fluid **Kubota UDT, JD J-20C**	Citgo THF PURUS THF	$ 8.86/Gal	$	$
220g bulk	5.	Gear Lube (must meet API Service GL-5 req.) PRICE PER LB **80W90 Grade**	SPO 80W90 LS GL CAM 2 Premium 80W90	PRICE PER LB $	PRICE PER LB $ 1.83/LB	PRICE PER LB $
	5A.	Gear Lube 80W140 (55 gal drum) Must be Approved to Dana, Meritor, Detroit, Mack, & Navistar 500,000 ODI	CHEVRON XDM Citgo Syndurance Synthetic 80W140	PRICE PER LB $	PRICE PER LB $ 4.25/LB	PRICE PER LB $
3 drums	5B.	Gear Lube (must meet API Service requirements: Spec GL-5, Merritor Spec O76-A, SAE Spec J2360) 85W140	SPO 85W140 Starfire 85W140	PRICE PER LB $	PRICE PER LB $ 1.92/LB	PRICE PER LB $
	5C.	75W90 GL-5 Gear Oil ServicePro Premium Full Synthetic	SPO75W90 CAM 2 Synavex Syn Gear Oil 75W90LS	PRICE PER LB $	PRICE PER LB $ 2.57/LB	PRICE PER LB $
	6.	Grease - Special premium grade high temp multipurpose lithium complex base, Moly E.P. - minimum of 3% Moly Approx working temp range 30 degrees F to 400 degrees F. NLG1 #2 Grade	ALLETOR 3% MOLY Mystik LithoPlex 3% Moly	PRICE PER LB $	PRICE PER LB $ 3.37/LB	PRICE PER TUBE $
	6A.	Tube Grease Same as Specified above.	ALLETOR 3% MOLY		PRICE PER LB	PRICE PER TUBE 3.33/TUBE

		Mystik LithoPlex 3% Moly		$	$
1 drum	6B. # 2 Chassis Lube - Lithium Complex NLGI GC-LB **Price per LB.**	ALLETOR HD #2 StarFire Multi-Purpose #2		PRICE PER LB $ 2.50/LB	PRICE PER TUBE $
40 cases	7A. Windshield Wash -20	6x1 G Case Bulk Rain Guard -20 C820	$	$ 14.48/CASE	$
1 drum	8B. Windshield Wash - **Concentrate**	Rain Guard Concentrate CONCENTRATED WASH	$	$ 179.47/DRUM	$
4 drums	9C. Windshield Wash -30 (Transit)	Rain Guard -30F -750-55	$	$ 141.16/DRUM	$
1 case	10. Bar & Chain Oil - **SUMMER**	Fuse 6x1 G Case SPO SUMMER	$	$ 60.48/CASE	$
1 case	10A. Bar & Chain Oil - **WINTER**	Fuse 6x1 G Case SPO WINTER	$	$ 61.20/CASE	$
1 drum 50 cases	11. Brake Cleaner *Non-Chlorinated*	Tec-A-Brake NCBRAKE SPO	$	$ 550.80/DRUM	$ 30.24/CASE
	12. 2-Cycle Engine Oil	Citco SuperGuard Marine Plus 2-Cycle LUCAS LAND AND SEA	$	$	$ 48.68/CASE 6 QT

Recycling/Disposal

Used Oil Filters open top drum (crushed or uncrushed)	$/drum $ 55.00/DRUM
Used Antifreeze	$/drum - Bulk $ 40.00/DRUM
Used Grease 5-gallon pail	$/pail $ 45.00/PAIL
55-gallon drum	$/drum $ 230.00 DRUM
Used Oil (Bulk)	$ /gal - $ NO CHARGE
Used Absorbents 55-gal/drum open top (mixed)	$/drum $ 125.00/DRUM
Oily Water 55-gallon drum	$/drum $ 275.00/DRUM

Approx. Annual Usage In Gallons	Description	Major Nat'l Brand Name Bulk or Drum Case Goods	Bulk Cost Gal/lb.	Drum Cost Gal/lb.	Case Cost/Quart/Gl
	2. Multipurpose ATF Dextron III Mercon Fluid	CAM DIII/M MP ATF CHEV MD-3 ATF	$	$ 9.43/GAL	$
	2A Automatic Transmission Fluid Universal ATF Full Syn	CAM 2 DEX VI MV ATF Full Synthetic SPO GLOBAL ATF	$	$ 13.50/GAL	$
	4. Antifreeze, meet or exceed ASTM D4985 H.D. spec & ASTM D3306 auto spec.	SPO ALL MAKES 50/50 Thermacool All-Season 50/50	$	$ 4.37/GAL	$
	4A Antifreeze - NF ELC 50/50-Must be nitrate free Must be approved to Cummins CES14603 & CES14439	Thermacool HD ELC NF 50/50 PURUS NF ELC 50/50	$	$ 5.94/GAL	$
	4B Antifreeze - ELC 50/50 -Must meet Cat EC-1	Thermacool HD ELC CAT 50/50 PURUS	$	$ 5.70/GAL	$
3500 gl	5. Diesel Exhaust Fluid ISO 22241-1 **Bulk, 330g tote, Drum, and Case**	Blue Sky DEF	$ 1.70/GAL	$	$

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # Q.4

To approve the financial Audit Services contract to Clifton Larsen Allen (CLA) for the City of Green Bay for a five-year cost of $315,000.

BACKGROUND

City of Green Bay financial audit services:

The 2024 audit cost (paid in 2025) was contracted at $89,200 plus fees for additional single or federal audits. The 2025 audit (to be paid in 2026) cost will be $60,600.

CLA (former Schenck) was the City auditor prior to 2020.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. Finance Request #2025-26 Financial Audit Services 11-4-2025 packaged

Purchasing Department
100 North Jefferson Street • Room 410
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

Finance Request: 10-29-2025

Finance Committee Meeting: 11-04-2025

Agenda Item: Solicitation #2025-26 Financial Audit City of Green Bay

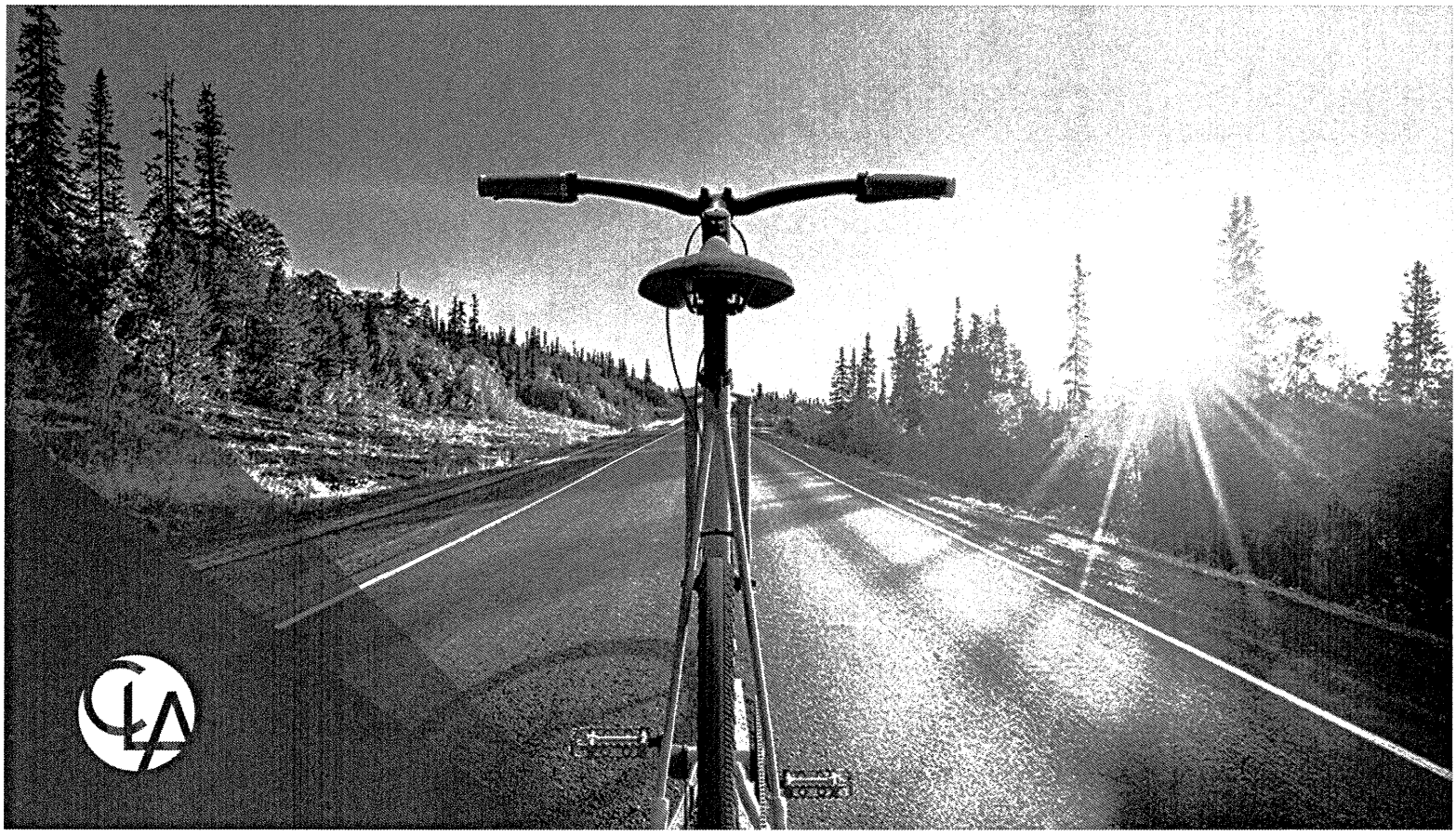
For consideration and approval of Clifton Larsen Allen (CLA) for the award of Financial Audit Services for the City of Green Bay (Finance Department). This contract will be awarded in November 2025 and run for five (5) years ending November 2030. Total Cost for Finance Department over the term of the Contract will be $315,000.

Background: Solicitation #2025-26 was publicly submitted and received proposals were scored by a team of evaluators. CLA was the highest ranked vendor from this process, so the team is recommending the award to CLA. There are 3 components to the Proposals, City of Green Bay Finance – Water Utility – and Transit. We are looking for approval for the Finance section of the proposal only. Water Utility and Transit will be requesting approvals through their approval process.

Respectfully Submitted

Thomas Walenski

Thomas J. Walenski
City of Green Bay – Procurement Manager



October 9, 2025

Proposal to provide professional audit services to:

Cost Proposal

City of Green Bay, Wisconsin, Green Bay Metro Transit and Green Bay Water Utility

RFP: #2025-26 Financial Audit Services

Prepared by:

Leah Lasecki, CPA, Principal
leah.lasecki@CLAconnect.com
Direct 920-455-4201

Amber Drewieske, CPA, Principal
amber.drewieske@CLAconnect.com
Direct 920-455-4138

CLAconnect.com

CPAS | CONSULTANTS | WEALTH ADVISORS

CLA (CliftonLarsonAllen LLP) is an independent network member of CLA Global. See CLAglobal.com/disclaimer.
Investment advisory services are offered through CliftonLarsonAllen Wealth Advisors, LLC, an SEC-registered investment advisor.

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information is located within the response, i.e., under separate cover, in confidential Section No. _____, etc. Data contained in the proposal and all documentation become property of the City.

Form E: Cost Proposal- Sealed in Separate Envelope

RFP #: 2025-26

This form must be returned with your response.

Instructions: Submit two (2) copies of your price proposal clearly marked in a separate sealed proposal envelope.

Pricing listed must be a total, all-inclusive price which includes your fee for all services, travel, meals, and other expenses related to comply with the engagement.

	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Total
For City: Estimate of total annual hours:	425	425	425	425	425	2,125
For City: Total Price for Audit Services	$ 61,800	$ 63,000	$ 64,300	$ 65,600	$ 66,900	$ 321,600
For Metro: Estimate of total annual hours:	85	85	85	85	85	425
For Metro: Total Price for Audit Services	$ 14,000	$ 14,300	$ 14,600	$ 14,900	$ 15,200	$ 73,000
For Water Utility: Estimate of total annual hours:	105	105	105	105	105	525
For Water Utility: Total Price for Audit Services	$ 13,100	$ 13,400	$ 13,700	$ 14,000	$ 14,300	$ 68,500
					Additional Work Rates for Special work	HOURLY RATE
					Partners	$ 270
					Managers/Supervisory Staff	$ 175
					Staff Accountants	$ 130
					Clerical/Other	$ 90

CliftonLarsonAllen, LLP (CLA)

COMPANY NAME

Having upfront conversations builds relationships

The value we can provide the City goes beyond meeting your compliance needs. We can help you discover opportunities to enhance your performance and achieve your strategic goals. Our insights and strategies are tailored to your specific situation and represent a return on your investment.

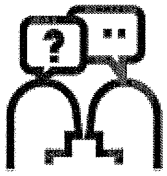
Our fee quote is designed with an understanding that:

- The City personnel will provide documents and information requested in a timely fashion.
- The operations of the City do not change significantly.
- There are no significant changes to the audit scope, including no significant changes in auditing, accounting, or reporting requirements.

No surprises

Our clients don't like fee surprises. Neither do we. If changes or complexities occur — or any "out-of-scope" work is required — we'll promptly discuss with you and mutually agree to a revised scope and any associated fees.

Continual communication and guidance



It's not our policy or practice to bill our clients every time we receive a phone call or email. We're invested in our relationships and strongly encourage intentional and frequent communication. We encourage contact with us year-round as changes or questions arise.

Our last word on fees: we're committed to serving you and creating a long-standing relationship. If fees are a deciding factor in your selection of a professional services firm, give us a call and let's discuss.

Transparent: *Clear, authentic communication and market-based fees.*

CITY OF GREEN BAY BID SUMMARY
RFP #2025-26 Financial Audit City of Green Bay
ISSUED: 08/28/2025 DUE: 10/09/2025
CC: 94260
Scoring Criteria & Points

		Highest Score (Avg.)					---->					---->					---->					---->				
Evaluation Team Total Possible Points		CLA					Baker Tilly					Kerber Rose					Mauldin & Jenkins					HBK				
	Categories	Option #1					Option #2					Option #3					Option #4					Option #5				
		EV1	EV2	EV3	EV4	EV5	EV1	EV2	EV3	EV4	EV5	EV1	EV2	EV3	EV4	EV5	EV1	EV2	EV3	EV4	EV5	EV1	EV2	EV3	EV4	EV5
30	Organizational Capabilities	30	30	28	25	29	30	30	28	30	20	15	15	25	23	17	20	15	10	20	12	20	15	0	19	11
30	Staff Qualifications	30	30	25	25	30	30	29	25	30	30	20	18	23	25	23	15	18	20	24	19	15	15	5	23	4
20	Proposal Requirements	18	20	20	19	17	19	19	20	19	19	12	10	20	19	9	10	15	20	17	15	5	10	0	17	11
20	Cost Proposal	20	20	20	20	20	10	9	14	20	15	18	18	18	20	17	19	16	19	20	12	8	10	14	17	12
100	Vendor Score(s) (Total Possible Points = 100)	98	100	93	89	96	89	87	87	99	84	65	61	86	87	66	64	64	69	81	58	48	50	19	76	38
		95.20					89.20					73.00					67.20					46.20				

Recommendation: Award CLA (Option #1) as the highest scoring vendor that provided the best overall solution and value to the City of Green Bay.

Purchasing Department
100 North Jefferson Street • Room 410
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

Best and Final Offer

Clarification Questions RFP-2025-26 Financial Audit

To: Leah Lasecki, CPA Principal leah.lasecki@CLAconnect.com
Amber Drewieske, CPA Principal amber.drewieske@CLAconnect.com
From: Thomas J. Walenski PM City of Green Bay Thomas.Walenski@greenbaywi.gov
Date: October 23, 2025

Questions:

1. Water Utility – Cost for CLA to prepare annual PSC Report if needed.
   CLA Response: $2,000 per year to prepare a compilation of the PSC Annual Financial Report.

2. All Departments - Please give us a summary of how your corporate strategy – organization chart has changed since the last time we did this service with CLA. We are looking for specific information on how the customer service level has changed since our last contract with CLA.
   CLA Response: Audit services were last provided to the City of Green Bay for the year ended December 31, 2019 and were under the responsibility of the one leader of our Greater Northeastern Wisconsin State & Local Government practice who is no longer with CLA. The following significant changes have occurred since 2019 audit services were performed in 2020 and have greatly elevated the services we provide.
   1. Our local organizational chart has evolved to reflect a more collaborative and nimble structure that also aligns with CLA's leadership as a whole. Since late 2020, three of our current four principals in our Greater Northeastern Wisconsin State & Local Government practice earned principal positions within CLA. Our principal leadership team collaborates through ongoing communication, including weekly meetings, to consistently meet client service expectations and to strategically advance the development of our team. In the past and as the City experienced, our leadership structure was segmented and largely focused on one individual leader, which limited our ability to deliver client-focused services.
   2. Our client service strategy emphasizes a department-wide approach, with principals and engagement team members working closely to provide timely, seamless, proactive client service. Since 2020, we've promoted six of our leaders to director and manager positions who work alongside, not below, our principals to ensure our clients are being served timely with industry leading technical skills. We have intentionally assigned both a director and a manager to the City who will work in collaboration with Ms. Lasecki and Ms. Drewieske.
   3. We are fully committed to timely delivery of services and effective communication with our clients. Rather than operating reactively as we may have in the past, our teams have significantly improved responsiveness to our Greater Northeastern Wisconsin clients and are now able to proactively support other CLA State & Local government teams across the country. Annually, our local team provides hundreds

of hours to support these other CLA state and local government teams ensuring we meet firmwide client expectations.

4. We emphasize on-site and regular communication with our clients, allowing for in-person discussions to gauge client pain points and deliver tailored solutions. We have included in our suggested timeline monthly team check-in meetings to ensure we're communicating proactively and providing the service you expect.

3. In the proposed pricing, how many state and federal audits are included? How much are each additional state and federal audit if needed.

   CLA Response: We were anticipating no more than 5 Federal and 5 State programs per year. If additional programs are required to be tested, we charge $2,000 per Federal program and $1,200 per State program.

4. Transit – will need a 10-year Independent Audit that conforms to NTD National Transit Database in 2029 (Stated in the RFP) was that part of the proposal or would that be an additional cost in 2029.

   CLA Response: No, this was not part of the proposal. Pricing would be subject to rates in effect at that time and FTA requirements also in effect at that time. We will commit to a fee not to exceed $7,000 for the required agreed upon procedures engagement.

FORM F: BEST AND FINAL OFFER PROPOSAL PRICING & SIGNATURE PAGE

The undersigned, on behalf of the Vendor, certifies: (1) this offer is made without previous understanding, conflict of interest, agreement or connection with any person, firm, or corporation making a quotation on the same project; (2) is in all respects fair and without collusion or fraud; (3) the person whose signature appears below is legally empowered to bind the firm in whose name the quotation is entered; (4) they have read the complete Request for Quotation and understand all provisions and fully understanding the local conditions affecting the cost of the work, hereby proposes to furnish all labor, materials, tools and equipment to perform the work required by the proposed purchase contract documents referred to therein (as altered, amended or modified by addenda); (5) if accepted by the City, this quotation is guaranteed as written and will be implemented as stated; and (6) mistakes in writing of the submitted quotation will be their responsibility.

Provide BAFO pricing for Audit Services	DESCRIPTION City – Metro- Water	**BAFO PRICE**
Total first year cost for proposed solution (see attached for department)	$ 88,900.00	$ 87,200.00
Year 2	$ 90,700.00	$ 88,900.00
Year 3	$ 92,600.00	$ 90,700.00
Year 4	$ 94,500.00	$ 92,500.00
Year 5	$ 96,400.00	$ 94,400.00
SUBTOTAL (see attached for department)	$ 463,100.00	$453,700.00
List any other costs the City may incur over the course of the proposed project.		
PSC Annual Financial Report Compilation = $2,000 per year, if requested		$10,000 ($2,000 per year, if requested)
NTD Agreed Upon Procedures (Year 5) – *Fee not to exceed $7,000*		$7,000 (fee not to exceed)
Additional Federal Major Program over five per year, if required = $2,000 per program		See left for program pricing
Additional State Major Program over five per year, if required = $1,200 per program		See left for program pricing
TOTAL:	$ 463,100.00	$ 470,700.00

VENDOR'S SIGNATURE & INFORMATION:

Vendor Full Legal Name: CLA CliftonLarsonAllen LLP / CliftonLarsonAllen LLC

Complete Address, City, ST, Zip: 1175 Lombardi Avenue, Suite 200, Green Bay, WI 54304

Bidders Contact Name & Title (Type or Print): Leah J. Lasecki, CPA

Authorized Signature: Leah J Lasecki, CPA

Phone # 920-455-4201

Date: October 23, 2025

Taxpayer I.D. Number: 41-0746749

E-mail address: leah.lasecki@claconnect.com

ATTACHMENT 1 TO BAFO - BREAKDOWN BY DEPARTMENT

	2025	2026	2027	2028	2029	TOTAL
Water	12,850	13,150	13,400	13,700	14,000	67,100
City	60,600	61,700	63,000	64,200	65,500	315,000
Transit	13,750	14,050	14,300	14,600	14,900	71,600
SUBTOTAL	87,200	88,900	90,700	92,500	94,400	453,700
Water	12,850	13,150	13,400	13,700	14,000	67,100
Water (PSC)	2,000	2,000	2,000	2,000	2,000	10,000
Total Water with Additional, if requested	14,850	15,150	15,400	15,700	16,000	77,100
Transit	13,750	14,050	14,300	14,600	14,900	71,600
Transit NTD					7,000	7000
Total Transit with NTD Agreed Upon Procedures	13,750	14,050	14,300	14,600	21,900	78,600
Water	14,850	15,150	15,400	15,700	16,000	77,100
City	60,600	61,700	63,000	64,200	65,500	315,000
Transit	13,750	14,050	14,300	14,600	21,900	78,600
TOTAL BID	89,200	90,900	92,700	94,500	103,400	470,700

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # Q.5

To approve $752,843 from the site acquisition for affordable housing ARPA funding for the construction of the JBS Urban Barn with restrooms, with the request that Wello raise $250,000 in additional funds.

BACKGROUND

The City Council recently discussed ARPA funding to partially fund the construction of a barn facility at the JBS site. The proposed 3,500 square-foot barn will support the adjacent farm operations. Key interior spaces will include a 1,500 square-foot food processing room and two public family restrooms. Both will require a year-round functionality. The remaining area will house two walk-in-refrigeration coolers, and a tractor. The exterior will include a covered porch area and a produce wash station. The barn's aesthetics will seamlessly blend with the character of the newly developed JBS site. There will also be solar panels installed on the roof. Wello has secured grant funding to provide the equipment that will be housed in this building.

When this was discussed previously at various Committee and Council meetings, there seemed to be support to fund a minimum of $309,000 using this ARPA funding to serve as a match to a farming grant that Wello received. It was noted at these meetings that the total cost of the proposed barn with restrooms would likely reach $750,000, possibly even more. Staff was directed to provide additional detailed information regarding the design and budget for this building for consideration. Since then we have hired an architectural consultant to create preliminary plans and cost estimates so that we could provide very specific information on the vision and estimated costs for the construction of this building.

The consulting architect is estimating a total cost of approximately $1 million for the barn construction with the architectural fees and a 10% construction contingency included. Staff is proposing to use all of the $750,000 allocated from the Site acquisition for affordable housing to go towards the construction of this building. If this funding is approved Wello has agreed to fundraise for the remaining $250,000 needed.

To date Wello has been awarded over $585,000 in grants to support the JBS farming efforts and provide the necessary food processing equipment that will be housed in this barn. There are no contingent plans in place for where to house this equipment if the barn is not constructed.

Fiscal Impact:
$750,000 – City ARPA - Site acquisition for affordable housing
$250,000 – Wello Fundraising
Total Cost: $1 Million

RECOMMENDATION

Approve

FISCAL IMPACT

ATTACHMENTS

1. Barn Plans
2. Barn Images
3. 7990_GB Urban Barn_OPC_102925

SITE PLAN

SCALE: 1/16" = 1'-0"

N (TRUE)
N (PLANS)

design matters.

somerville
architects | engineers

Somerville Inc. | 2130 Riverside Drive, Green Bay, WI 54301
P 920.437.8136 | F 920.437.1131 | somervilleinc.com

SCALE VERIFICATION
1" AT FULL SCALE

Revision	Description	Date

URBAN BARN DEVELOPMENT FOR:

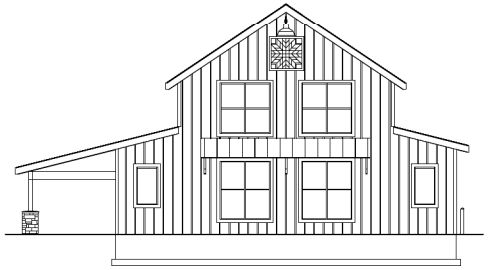
THE CITY OF GREEN BAY

GREEN BAY, WI

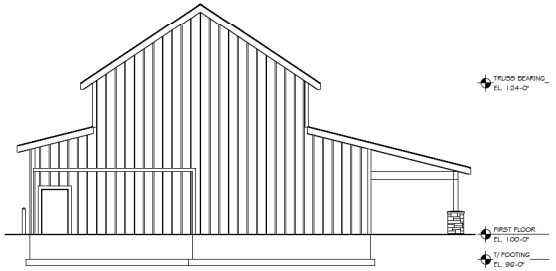
This drawing is not to be reproduced without the written permission of Somerville, Inc. Reproduction or copies of this drawing is prohibited by law and by Somerville, Inc. ©Somerville, Inc. 2025

Date:
10/29/25
Project No.
7990
Sheet:
C101

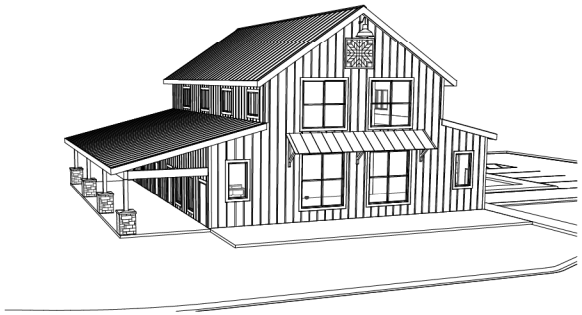
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10/29/2025 10:44:33 AM



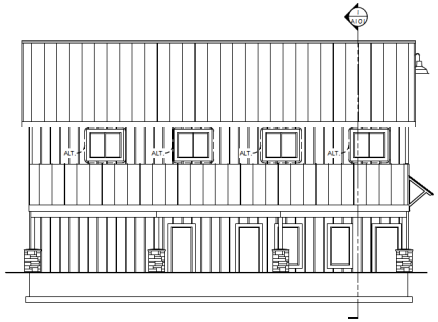
SOUTH ELEVATION
SCALE: 1/8" = 1'-0"



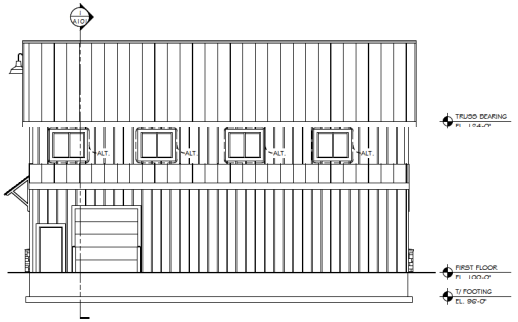
NORTH ELEVATION
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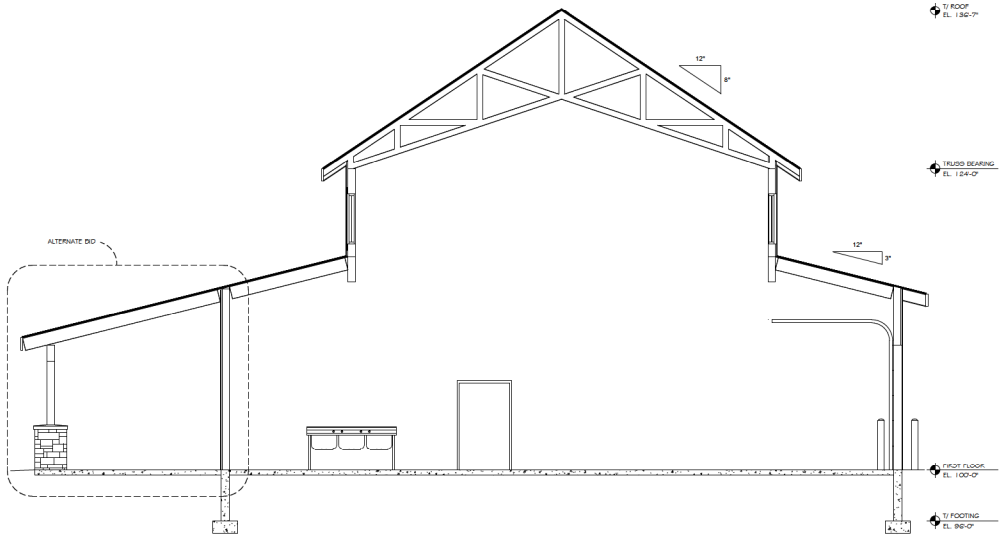
PERSPECTIVE VIEW



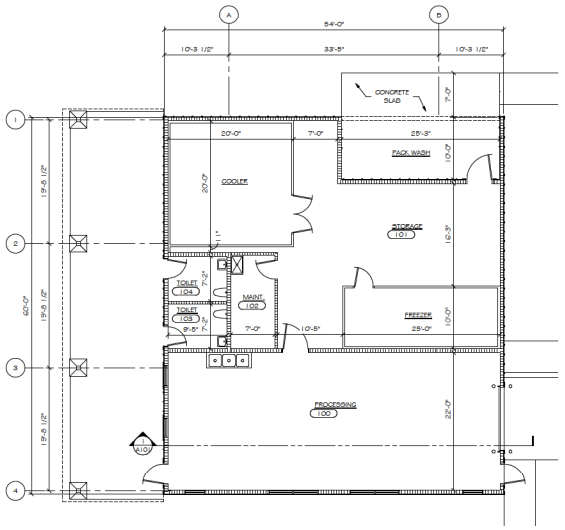
WEST ELEVATION
SCALE: 1/8" = 1'-0"



EAST ELEVATION
SCALE: 1/8" = 1'-0"



SECTION 1/A101
SCALE: 1/4" = 1'-0"



FIRST FLOOR PLAN
SCALE: 1/8" = 1'-0"

N (TRUE)
N (PLAN)

PRELIMINARY
10/29/2025 10:48:32 AM

design matters.

somerville
architecture | engineers
Somerville Inc. | 2130 Riverside Drive, Green Bay, WI 54301
P 920.437.8136 | F 920.437.1131 | somervilleinc.com

SCALE VERIFICATION
1" AT FULL SCALE

Number	Description	Date

URBAN BARN DEVELOPMENT FOR:
THE CITY OF GREEN BAY
GREEN BAY, WI

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Date: 10/29/25
Project No.: 7990
Sheet: **A101**





City of Green Bay

Green Bay, WI

10/29/2025

Opinion of Probable Cost

	notes			Total Cost ($)
City of Green Bay - Urbaan Barn Development				
Somerville, Inc. Project Number – 7990				
Urban Barn				
General Conditions				$66,300
Site Work				$64,000
Architectural				$433,000
Plumbing				$45,000
HVAC				$45,000
Electrical				$140,000
Total				$793,300
A/E Fees and Reimbursables				$124,700
Contingency (10%)				$79,330
Grand Total				$997,330
Solar Array Allowance				$50,000
Bid Alternates				
Lean-to overhang over concrete patio				
Single stall restrooms				
Exterior stone wainscot				
Ventilation in Processing Room				
Clerestory Windows				

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # Q.6

To approve the revised Asset Capitalization policy.

BACKGROUND

Effective 1/1/2026 – in consultation with Financial Auditors these changes were made:

Threshold for equipment and other capital assets moved from $5,000 to $10,000.
Threshold for infrastructure moved from $25,000 to $30,000
Refresh policy for new Governmental Accounting Standard Board (GASB) pronouncements.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. Asset Capitalization policy redline 10-30-25
2. Asset Capitalization policy final 10-30-25



CITY OF GREEN BAY

ASSET CAPITALIZATION POLICY

Effective 1/1/2026

CITY OF GREEN BAY GRANT ADMINISTRATION POLICY	
Title: Asset Capitalization Policy	**Policy Reference:**
Policy Source: Finance Department	**Legal Review Date:**
Finance Committee Approval: 11/04/2025	**City Council Approval:**

I. PURPOSE

To establish guidelines for the recognition and recording of capital assets in the City's financial statements, ensuring consistent and appropriate treatment of these assets.

II. DEFINITIONS

Capital Asset

Capital assets include land and land improvements, buildings and building improvements, equipment, vehicles, construction work in progress, infrastructure, and all other tangible and intangible assets that are used in operations that have initial useful lives extending beyond a single reporting period. Infrastructure assets are generally long-lived capital assets that are stationary in nature.

Capitalization Threshold

Capital assets may be acquired through purchase, self-construction, or donation. The asset value when purchased will be the initial cost plus the trade-in value of any old asset traded, plus all costs related to placing the asset into operation. Donated or contributed assets are recorded at fair market value as of the date the asset is acquired. The cost of self-constructed assets will include all costs of construction.

Useful Life

The useful life of an asset is the estimated period of time that a depreciable asset will be used for a business or income-producing activity. Consideration of the following is used when determining the useful life of an asset:

- The length of time these assets have historically lasted.
- Anticipated changes in technology.
- Specific asset use.
- Maintenance practices-among City departments, similar assets may be assigned different useful lives, depending on asset use and maintenance.

III. POLICY

This policy establishes the minimum cost value (capitalization amount) used to determine which capital assets, including infrastructure assets, are to be recorded in the City's annual financial statements. It also outlines other considerations for recording and depreciating fixed assets.

In the fund financial statements, capital assets used in governmental fund operations are recorded as capital outlay expenditures at the time of acquisition. In the government-wide financials statements, capital assets are reported at their historical cost net of accumulated depreciation.

Moved down [1]: Capital assets include land and land improvements, buildings and building improvements, equipment, vehicles, construction work in progress, infrastructure, and all other tangible and intangible assets that are used in operations that have initial useful lives extending beyond a single reporting period. Infrastructure assets are generally long-lived capital assets that are stationary in nature.¶

Deleted: City of Green Bay Asset Capitalization Policy¶

Deleted: This policy establishes the minimum cost value (capitalization amount) that shall be used to determine the capital assets, including infrastructure assets that are to be recorded in the city's annual financial statements. This policy also addresses other considerations for recording and depreciating fixed assets.¶
In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. …

Moved (insertion) [1]

The City will maintain an appropriate balance between ensuring that all significant capital assets are capitalized collectively and minimizing the cost of recordkeeping. Capitalization thresholds and useful lives are to be applied to individual capital assets in accordance with Exhibit A. However, when assets with similar class and useful life are acquired together and individually fall below the capitalization threshold, but in aggregate represent a significant cost, they will be capitalized.

For applicable asset categories, acquisition expenditures shall be evaluated in accordance with **Exhibit B** to determine whether the expenditure should be capitalized.

Asset values at $9,999 or less that are not capitalized, will be properly controlled and tracked by departments for insurance, safeguarding, and inventory reporting purposes.

Construction work in progress (CWIP) is reported for assets that are not yet completed including retainage. Assets will be capitalized based on the completion date.

Any contracts that require retainage will be reviewed and recorded at year end. A log will be maintained throughout the year. A listing of capital assets is to be kept, reconciled annually, and reported in the annual financial statements.

The useful lives of the general capital assets and infrastructure capital assets will be reviewed annually, and adjustments will be made to the capital asset records as necessary.

Exhibit A

Class of Asset	Costs to be Capitalized	Capitalization Threshold	Useful Life (in years)
Land	Purchase price or market value, closing costs, cost of preparing land for use, demolition of existing buildings and improvements	Capitalize All Land	Indefinite useful life Not depreciated
Land Improvements	Included parking lots, outdoor lighting, fences, tennis courts, playground equipment, athletic fields, trails, retaining walls	$10,000	15-100
Equipment & Machinery	Purchase price, freight charges, assembly, installation	$10,000	2-25
Buildings	Materials, labor, design costs, site excavation, purchase price. See also Exhibit A	$10,000	25-50
Building Improvements	Component units when separately replaced. Major renovation or alterations of original building.	$10,000	25-50
Vehicles	The initial cost plus the trade-in value of any old asset traded, plus all costs related to placing the asset into operation.	$10,000	2-25
Intangible assets	Software, land use rights, patents, copyrights, trademarks	$30,000	3-20
Infrastructure	See Exhibit A	$30,000	25-75
Leases	A contract that conveys control of the right to use another entity's non-financial asset as specified in	$30,000 or greater for contract term for both	Contract term

Deleted: asset value

Deleted: for capitalization

Deleted: rather than to groups of similar capital assets

Deleted:

Deleted: Expenditures less than the stated thresholds are not considered for capitalization and shall be expensed.

Deleted: For relevant categories, expenses exceeding the stated thresholds shall be compared to the policy stated in Exhibit A to determine if the expenditure is expensed or capitalized.¶

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¶

Moved (insertion) [2]

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	the contract for a period of time in an exchange or exchange-like transaction.	lessee and lessor activity	
Subscription Based Information Technology Agreements (SBITAs)	A contract that grants the right to use a vendor's information technology software for a specific period of time in exchange for payment.	$30,000 or greater in total future subscription payments per agreement	Agreement term

Exhibit B

Buildings	Costs to be Capitalized	Costs to be Expensed
Buildings including parking structures	Activities that do change the use of the building, affect structural integrity or change the life expectancy-shower/locker room renovations, roof replacement window replacement.	Activities that do not contribute to change of use to the building, or change the life expectancy-tuck pointing, parapet wall repairs, interior wall repairs.
Infrastructure	**Costs to be Capitalized**	**Costs to be Expensed**
Roads/Streets	Resurfacing, Reconstruction, Intersections	Joint sealing, crack sealing, pothole patching
Traffic Signals	Reconstruction-new poles, signal heads, detection hardware, buttons & signal indicators or pre-emption devices. Installation of new features not previously part of the intersection-buttons, posts, bases, signal detection.	Replacement of existing traffic signal components-control cabinets, bulbs/lens, isolated poles.
Sewers	New sewers installed in areas where that utility did not exist previously. Any removal and replacement of Cured-In-Place Pipe projects from CIP.	Emergency repairs on existing sewer lines and/or manholes which are deemed necessary that are greater than 50% of the horizont dimension.
Surface Parking Lots	Resurfacing or reconstruction of the lot	Slurry seal, pothole patching, pavement marking
Street Lighting, including pedestrian level lighting and decorative lighting	New installations, replacement of poles, luminaries, and ancillary equipment for an entire circuit from a feed point	Bulb replacement, festoon replacement/repair, isolated pole replacement due to damage or wear
Bridges	Rehabilitation and reconstruction	All other costs.

Disposition

Fixed assets may be disposed of due to sale, obsolescence, loss, destruction or replacement. Upon disposal of an asset, the capital asset records will be relieved of the cost and related depreciation. If an original cost is unknown a calculation can be made using the Construction Cost Index (CCI) as published by Engineering News-Record (ENR) to back into the estimated original value.

Deleted: A

Deleted: Capital assets having values of $250 to $4,999 are to be controlled at the department level for insurance and inventory reporting purposes. However, these capital assets will not be capitalized and will not be reported as capital assets.¶
¶
A listing of capital assets is to be kept, annually reconciled, and reported in the annual financial statements.¶

Deleted: Useful Lives¶
Consider the following with determining the useful life of an asset:¶
-The length of time these assets have historically lasted.¶
-Anticipated changes in technology.¶
-Specific asset use.¶
-Maintenance practices-among City departments, similar assets may be assigned different useful lives, depending on asset use and maintenance.¶

Deleted: Years¶
Governmental ¶

Activities¶
Buildings 25-50 ¶
Land Improvements 15-100 ¶
Machinery and Equipment 2-20 ¶
Infrastructure 25-75

Moved up [2]: The useful lives of the general capital assets and infrastructure capital assets will be reviewed annually, and adjustments will be made to the capital asset records as necessary. ¶

Depreciation Method

The straight-line depreciation method will be used for all general capital assets and infrastructure capital assets. In addition, depreciation will be calculated in the year of addition based on a full year's depreciation regardless of when in the year the asset was put into use. For accounting and interim financial reporting purposes, depreciation expense will be recorded on an annual basis.



CITY OF GREEN BAY
ASSET CAPITALIZATION POLICY
Effective 1/1/2026

CITY OF GREEN BAY GRANT ADMINISTRATION POLICY	
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	non-financial asset as specified in the contract for a period of time in an exchange or exchange-like transaction.	lessee and lessor activity	
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Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # Q.7

To hold until the Joint Personnel and Finance Committee Meeting on November 13, 2025, and direct staff to include in the meeting packet a list of priorities from every department to be considered for additional 2026 Levy-supported borrowing.

BACKGROUND

First chart shows the historical borrowing for the past 20 years, in the early years reflected in the chart there was a desire to keep the mill rate flat which required the borrowing to be reduced or maintained. That pushed out purchases or delayed maintenance on much of the levy support City of Green Bay's assets (buildings, infrastructure, equipment, and fleet). As you will see on the chart in the past five years there has been an intentional desire to improve the city's deferred capital needs. With the elevated need for borrowing also come the increased levy needed to pay back the debt. The City is currently at 34% of the state debt capacity per the state.
Second chart show the outstanding debt by funding source. As you can see even though the reduced borrowing in previous years, the outstanding continued to grow due to back ending the principal in the amortization schedules. City has made some modifications to the length that capital items have been borrowed based on useful life and some flattening of principal repayment.

Third attachment is a recap of the Tax Incremental Financing (TIF) borrowing over the past several years to stimulate economic development. The borrowing for TIF's has increase over the past as the City has seen an increase in development and the use this tool to fund public improvement within a designated district and not increase the general levy.

This lead into the 2026 borrowing request, the City has more needs than can fiscally afford, but with a projected suggested $17,350,000 in levy support borrowing the city will continue to reduce the backlog of capital assets, prepare for larger building replacements, and keep the debt within state limits. Ehlers has projected the tax levy for the next fives year with the assumption of annual levy borrowing at 17,350,000.

Levy support annual borrowing request of $16,299,595.

Plus one time borrowing for year one of the Fire station and admin replacement building.

RECOMMENDATION

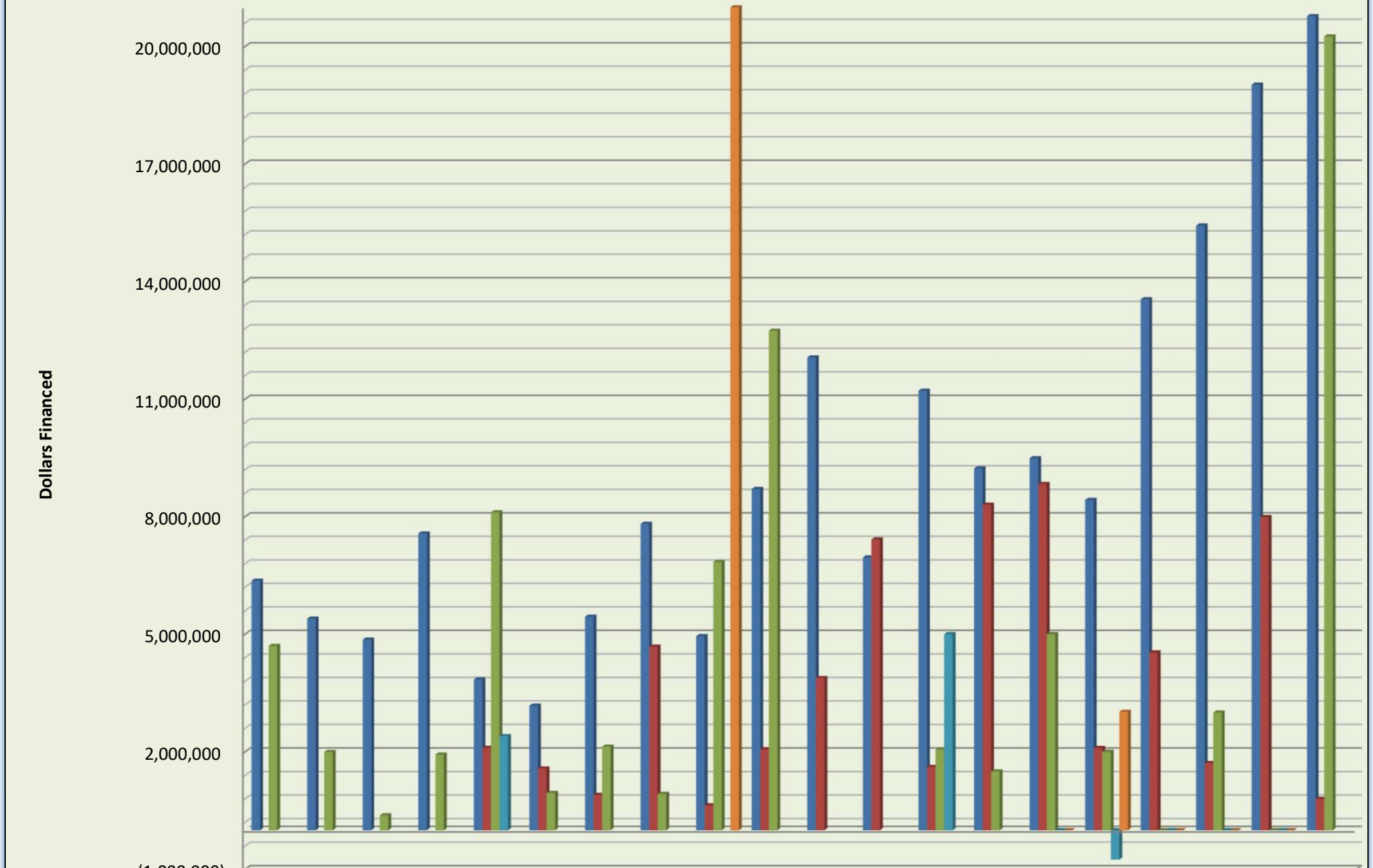
Send to Joint Personnel and Finance Committee meeting on November 13th for final approval.

FISCAL IMPACT

ATTACHMENTS

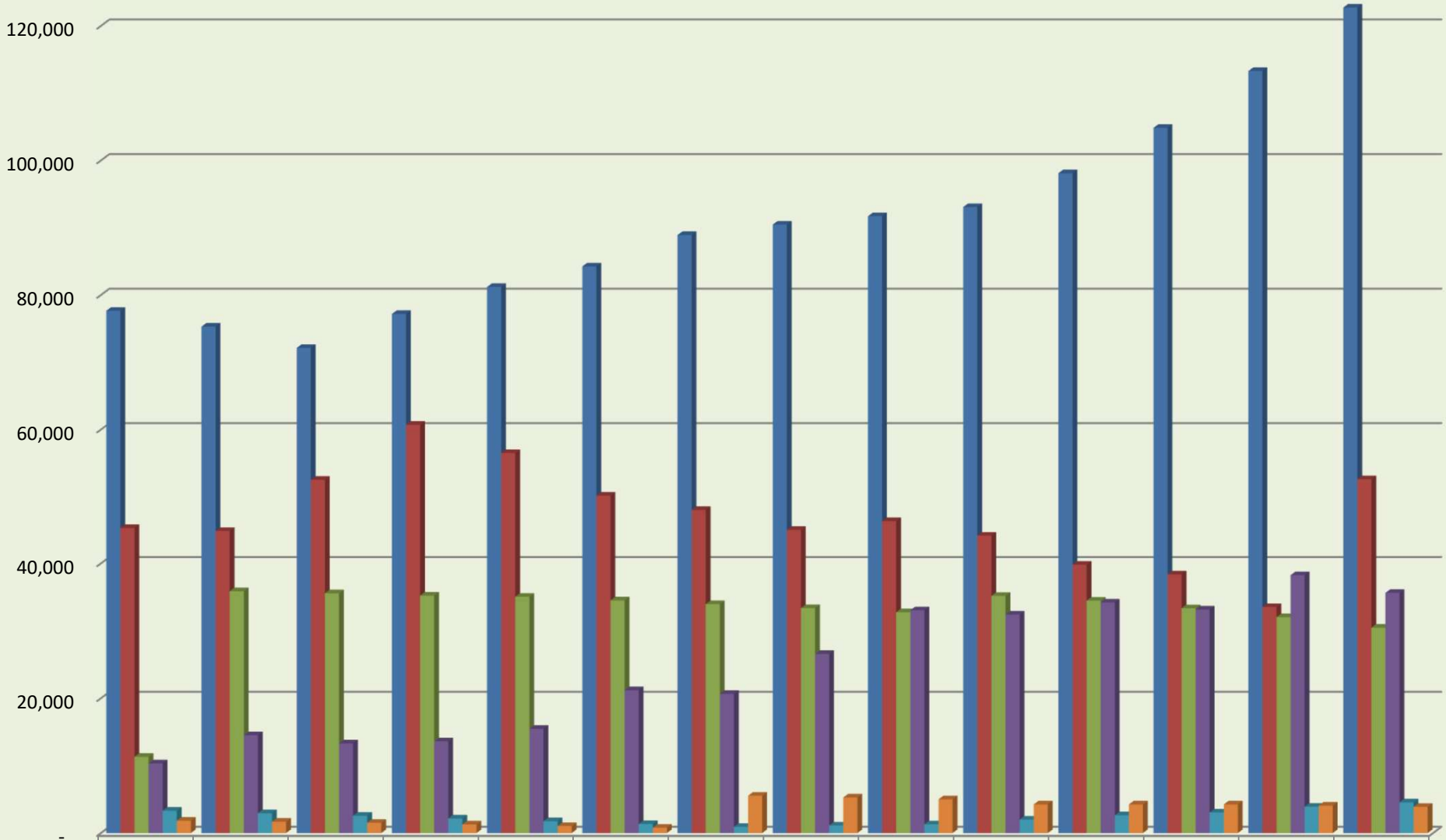
1. Historical borrowing 2006-2025
2. History of outstanding debt 2012-2025
3. GB borrowing and TIF recap - 2025
4. Green Bay 2025 FMP Update - Debt Schedules Only 10.30.25
5. PROPOSED 2026 BORROWING - FC 11-4-25

Borrowing History for City of Green Bay



	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Levy funded	6,365	5,395	4,860	7,570	3,845	3,175	5,445	7,815	4,950	8,705	12,06	6,960	11,21	9,230	9,490	8,427	13,54	15,43	19,02	20,77
Sanitary, Storm & Parking					2,100	1,575	900,0	4,680	635,0	2,065	3,880	7,420	1,615	8,305	8,830	2,098	4,534	1,715	7,990	800,0
TIF funded	4,700	1,995	380,0	1,930	8,110	950,0	2,130	925,0	6,840	12,74			2,060	1,500	5,000	2,000	-	3,000	-	20,25
Bay Beach					2,400								5,000		-	(750,	-	-	-	
KICC									24,84						-	3,020	-	-	-	

City of Green Bay
History of Outstanding Debt by funding source (1,000)



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Proj 2025
General Levy	77,644	75,295	72,128	77,177	81,195	84,244	88,911	90,462	91,710	93,067	98,103	104,840	113,288	122,724
TIF	45,364	44,922	52,528	60,715	56,507	50,176	48,042	45,084	46,395	44,222	39,795	38,357	33,514	52,621
KICC	11,310	35,870	35,560	35,215	35,050	34,505	33,950	33,360	32,750	35,170	34,475	33,345	32,020	30,465
Sanitary & Storm	10,335	14,511	13,302	13,609	15,455	21,190	20,651	26,562	33,043	32,407	34,192	33,153	38,245	35,628
Parking	3,320	2,945	2,565	2,170	1,765	1,350	920	1,120	1,300	2,000	2,635	3,050	3,905	4,555
Bay Beach	1,832	1,691	1,520	1,285	1,045	795	5,540	5,275	5,000	4,250	4,250	4,250	4,075	3,885

CITY OF GREEN BAY BORROWING RECAP

November 2025

History of TIF borrowing

2021	$2.0M	TIF 22 Shipyard Phase I (20yrs)
2023	$3.0M	TIF 14 The Rail Yard (10yrs)
2024	$1.0M	TIF 29 Public Market STFL (20yrs)
2025	$2.0M	TIF 26 Southwest Woods infrastructure STFL (20yrs)
2025	$5.0M	TIF 22 Shipyard Phase I (20yrs)
2025	$5.9M	TIF 28 JBS Infrastructure, subdivision, & park (20yrs)
2025	$9.7M	TIF 27 Nova taxable developer grant (20yrs)

State debt limitations - 5% of equalized value

2020	Percentage of debt limit = 46.3%
2021	Percentage of debt limit = 41.7%
2022	Percentage of debt limit = 37.6%
2023	Percentage of debt limit = 35.8%
2024	Percentage of debt limit = 34.3%

TIF Value Limitation 12%) WDOR		Increment
% of equalized = 5.60%	2022	511,266,200
% of equalized = 6.20%	2023	611,888,900
% of equalized = 7.12%	2024	771,458,500
% of equalized = 7.44%	2025	884,537,600

Recent projects recap	**TIF #**	
RTH (Toonen)	18	PayGo payable in 2027
East Town Mall	19	Project grant of $450K/payable in 2022
Shipyard	22	$7.5M borrowed - construction started in 2022
Merge development	22	Property transfer 2022, Paygo in 2026
Legacy Hotel	23	PayGo payable in 2024
Cherry Street development	24	PayGo payable in 2026
Carnivoire Meat Co	25	Property sale 2022 and Paygo in 2025
Bay City Lofts University	18	PayGo payable in 2026
Habitat Homestead Develop	10	One time grant $650K infrastructure-2024
Nova (New Land) 221 Cherry	13	$8.5M 2024 up-front grant-2024
Wis Housing Preservation	13	PILOT 335 N Washington/Flat on Fox-2024
Green Bay Plaza Outlet	16	One-time reimbursements for water main-2024
Southwest Woods	16	Infrastructure project grant $1.9M-2024
Public Market	29	Paygo 95% and loan $1M - 2025
Drop Forge (Hoban RE)	25	Property transfer & Paygo - 2025
Moski Corpi	26	Hobart housing paygo - 2025
JBS (Matkom)	28	Grand Blvd Apartments-$2.5M grant, prop trf, infrastructure 2025
Living Downtown LLC	new	Former US Bank housing paygo - 2025
The Pines(Broadway Realty)	31	Deuchert infill housing - 2025
Investment Creations		Schauer & Schumacher - 2025
One Astor Holding		100 E Mason St - 2025
MOWGS LLC		Former Fire Station 1 - 2025
GenCap	22	Fire Station Flats Apartments - 2025

2025 Active Tax Incremental Districts (TIDs)

CoMun #	TID #	Type	Base Yr.	Resolution Date	Maximum Life
5231 - Green Bay	5	2	2000	12/21/1999	12/21/2026
5231 - Green Bay	10	2	2004	8/17/2004	8/17/2031
5231 - Green Bay	12	5	2005	9/6/2005	9/6/2025
5231 - Green Bay	13	3	2005	9/6/2005	9/6/2032
5231 - Green Bay	14	2	2006	9/16/2006	9/16/2036
5231 - Green Bay	16	2	2007	5/6/2007	5/6/2034
5231 - Green Bay	18	3	2016	10/6/2015	10/6/2043
5231 - Green Bay	19	3	2017	9/19/2017	9/19/2044
5231 - Green Bay	20	3	2018	9/25/2018	9/25/2045
5231 - Green Bay	21	2	2018	9/25/2018	9/25/2045
5231 - Green Bay	22	2	2019	9/17/2019	9/17/2046
5231 - Green Bay	23	2	2019	9/17/2019	9/17/2046
5231 - Green Bay	24	6	2022	8/30/2022	8/30/2042
5231 - Green Bay	25	5	2022	8/30/2022	8/30/2042
5231 - Green Bay	26	3	2024	8/27/2024	8/27/2051
5231 - Green Bay	27	2	2024	8/27/2024	8/27/2051
5231 - Green Bay	28	3	2024	8/27/2024	8/27/2051
5231 - Green Bay	29	3	2024	9/17/2024	9/17/2051

Type
2= Blighted
3=Rehabilitation / conservation
4=Industrial post 1995
5=Industrial post 2004
6=Mixed Use

Table 4
Capital Improvement Plan & Funding Uses
City of Green Bay, WI

Projects	Plan Issue	Funding	2026	2027	2028	2029	2030	Totals
DPW Refuse Trucks								
2026	2026 G.O. Notes	G.O. Debt	775,000					*775,000*
2027	2027 G.O. Notes	G.O. Debt		775,000				*775,000*
2028	2028 G.O. Notes	G.O. Debt			775,000			*775,000*
2029	2029 G.O. Notes	G.O. Debt				775,000		*775,000*
2030	2030 G.O. Notes	G.O. Debt					775,000	*775,000*
Annual borrowing requests - 10 Year								
2026	2026 G.O. Notes	G.O. Debt	3,315,000					*3,315,000*
2027	2027 G.O. Notes	G.O. Debt		3,315,000				*3,315,000*
2028	2028 G.O. Notes	G.O. Debt			3,315,000			*3,315,000*
2029	2029 G.O. Notes	G.O. Debt				3,315,000		*3,315,000*
2030	2030 G.O. Notes	G.O. Debt					3,315,000	*3,315,000*
Annual borrowing requests - 20 Year								
2026	2026 G.O. Notes	G.O. Debt	13,260,000					*13,260,000*
2027	2027 G.O. Notes	G.O. Debt		13,260,000				*13,260,000*
2028	2028 G.O. Notes	G.O. Debt			13,260,000			*13,260,000*
2029	2029 G.O. Notes	G.O. Debt				13,260,000		*13,260,000*
2030	2030 G.O. Notes	G.O. Debt					13,260,000	*13,260,000*
Fire Station 3								
2026	2026 G.O. Notes	G.O. Debt	7,000,000					*7,000,000*
2027	2027 G.O. Notes	G.O. Debt		6,000,000				*6,000,000*
Police Headquarters Remodel								
2027	2027 G.O. Notes	G.O. Debt		15,000,000				*15,000,000*
2028	2028 G.O. Notes	G.O. Debt			8,500,000			*8,500,000*
Actual CIP Costs			**24,350,000**	**38,350,000**	**25,850,000**	**17,350,000**	**17,350,000**	**123,250,000**

Debt Obligations						
2026 G.O. Notes	24,350,000	0	0	0	0	*24,350,000*
2027 G.O. Notes	0	38,350,000	0	0	0	*38,350,000*
2028 G.O. Notes	0	0	25,850,000	0	0	*25,850,000*
2029 G.O. Notes	0	0	0	17,350,000	0	*17,350,000*
2030 G.O. Notes	0	0	0	0	17,350,000	*17,350,000*
Total	**24,350,000**	**38,350,000**	**25,850,000**	**17,350,000**	**17,350,000**	**123,250,000**

Notes:

Table 5
Financing Plan Tax Impact
City of Green Bay, WI

Year Ending	Existing Debt: Net Debt Service Tax Levy	Existing Debt: Assessed Value (TID OUT)	Existing Debt: Tax Rate Per $1,000	Illustrative Future Debt: Future Debt Issues (2026-2030)	Illustrative Future Debt: Future Debt Issues (2026-2030) - Abatements	Levy and Tax Rate: Total Net Debt Service Levy	Levy and Tax Rate: Total Tax Rate for Debt Service	Levy and Tax Rate: Levy Change from Prior Year	Levy and Tax Rate: Annual Taxes $150,000 Home[1]	Year Ending
2025	10,793,855	8,034,541,200	$1.34	0	0	10,793,855	$1.34		$202	2025
2026	13,610,785	8,069,999,300	$1.69	0	0	13,610,785	$1.69	2,816,930	$253	2026
2027	14,391,532	8,264,501,400	$1.74	2,064,412	(379,234)	16,076,710	$1.95	2,465,925	$292	2027
2028	12,967,591	12,210,406,200	$1.06	5,590,464	(861,337)	17,696,719	$1.45	1,620,009	$320	2028
2029	11,175,581	12,364,693,400	$0.90	7,972,085	(1,291,981)	17,855,686	$1.44	158,968	$319	2029
2030	9,825,437	12,415,116,900	$0.79	9,456,745	(1,727,466)	17,554,716	$1.41	(300,971)	$312	2030
2031	9,917,046	12,465,746,100	$0.80	10,934,224	(2,161,917)	18,689,353	$1.50	1,134,637	$331	2031
2032	9,382,621	12,516,581,800	$0.75	10,692,069	(2,162,491)	17,912,199	$1.43	(777,153)	$316	2032
2033	8,906,120	15,209,623,900	$0.59	10,449,200	(2,173,106)	17,182,214	$1.13	(729,985)	$302	2033
2034	8,366,719	15,271,649,200	$0.55	10,185,805	(2,171,124)	16,381,400	$1.07	(800,814)	$287	2034
2035	7,734,736	15,333,927,400	$0.50	10,073,785	(2,171,656)	15,636,865	$1.02	(744,535)	$272	2035
2036	6,332,050	15,396,459,600	$0.41	9,959,641	(2,174,481)	14,117,210	$0.92	(1,519,655)	$245	2036
2037	5,560,420	15,459,246,800	$0.36	9,490,744	(2,047,174)	13,003,990	$0.84	(1,113,220)	$225	2037
2038	4,886,044	18,785,426,600	$0.26	9,054,315	(1,922,584)	12,017,775	$0.64	(986,215)	$207	2038
2039	4,109,231	18,862,034,100	$0.22	8,605,677	(1,791,084)	10,923,824	$0.58	(1,093,952)	$187	2039
2040	3,699,938	18,938,954,000	$0.20	8,253,283	(1,657,998)	10,295,222	$0.54	(628,602)	$176	2040
2041	3,190,091	19,016,187,600	$0.17	7,914,943	(1,528,435)	9,576,599	$0.50	(718,623)	$163	2041
2042	2,941,519	19,093,736,200	$0.15	7,908,115	(1,524,663)	9,324,972	$0.49	(251,628)	$158	2042
2043	2,188,988	23,201,905,300	$0.09	7,905,140	(1,523,835)	8,570,293	$0.37	(754,679)	$145	2043
2044	1,382,350	23,296,523,300	$0.06	7,915,154	(1,530,630)	7,766,874	$0.33	(803,418)	$130	2044
2045	515,400	23,391,527,200	$0.02	7,917,500	(1,534,828)	6,898,073	$0.29	(868,802)	$115	2045
2046	0	23,486,918,500	$0.00	7,931,534	(1,541,320)	6,390,215	$0.27	(507,858)	$106	2046
2047		23,582,698,800	$0.00	6,379,458	(1,231,616)	5,147,842	$0.22	(1,242,373)	$85	2047
2048		28,656,703,900	$0.00	3,726,736	(922,926)	2,803,811	$0.10	(2,344,031)	$46	2048
2049		28,773,566,800	$0.00	2,046,724	(616,061)	1,430,663	$0.05	(1,373,148)	$24	2049
2050		28,890,906,200	$0.00	1,021,900	(306,570)	715,330	$0.02	(715,333)	$12	2050
2051		29,008,724,100	$0.00	0	0	0	$0.00	(715,330)	$0	2051
Total	151,878,051			183,449,652	(36,954,512)					Total

Notes:

1) Assumes a $150,000 assessed value home for January 1, 2023 values with revaluations for budget years 2028, 2033, 2038, 2043, and 2048 resulting in the assessed value increasing to $220,700 in 2028, $267,100 in 2033, $323,300 in 2038, $391,300 in 2043, and $473,600 in 2048.

EHLERS
PUBLIC FINANCE ADVISORS

Table 6
General Obligation Debt Capacity Analysis - Impact of Financing Plan

City of Green Bay, WI

Existing Debt					Proposed Debt				
Year Ending	Projected Equalized Value (TID IN)[1]	Debt Limit	Existing Principal Outstanding	% of Limit	Proposed Principal Outstanding	Combined Principal: Existing & Proposed	% of Limit	Residual Capacity	Year Ending
2024	10,834,009,900	541,700,495	234,861,500	43%		$234,861,500	43%	$306,838,995	2024
2025	11,886,581,700	594,329,085	216,918,500	36%		$216,918,500	36%	$377,410,585	2025
2026	12,402,958,218	620,147,911	198,022,500	32%	24,550,000	$222,572,500	36%	$397,575,411	2026
2027	12,941,767,148	647,088,357	180,059,574	28%	62,640,000	$242,699,574	38%	$404,388,783	2027
2028	13,503,982,999	675,199,150	163,095,216	24%	86,605,000	$249,700,216	37%	$425,498,934	2028
2029	14,090,622,614	704,531,131	147,744,797	21%	100,370,000	$248,114,797	35%	$456,416,334	2029
2030	14,702,747,010	735,137,350	133,348,436	18%	113,045,000	$246,393,436	34%	$488,743,914	2030
2031	15,341,463,294	767,073,165	120,310,809	16%	107,270,000	$227,580,809	30%	$539,492,355	2031
2032	16,007,926,672	800,396,334	107,331,959	13%	101,095,000	$208,426,959	26%	$591,969,375	2032
2033	16,703,342,531	835,167,127	94,510,774	11%	94,895,000	$189,405,774	23%	$645,761,353	2033
2034	17,428,968,625	871,448,431	81,677,237	9%	88,690,000	$170,367,237	20%	$701,081,195	2034
2035	18,186,117,345	909,305,867	69,265,946	8%	82,325,000	$151,590,946	17%	$757,714,921	2035
2036	18,976,158,097	948,807,905	58,679,999	6%	75,795,000	$134,474,999	14%	$814,332,906	2036
2037	19,800,519,775	990,025,989	48,680,171	5%	69,455,000	$118,135,171	12%	$871,890,817	2037
2038	20,660,693,347	1,033,034,667	39,531,278	4%	63,280,000	$102,811,278	10%	$930,223,389	2038
2039	21,558,234,554	1,077,911,728	31,457,821	3%	57,290,000	$88,747,821	8%	$989,163,906	2039
2040	22,494,766,718	1,124,738,336	24,249,475	2%	51,395,000	$75,644,475	7%	$1,049,093,861	2040
2041	23,471,983,683	1,173,599,184	18,090,294	2%	45,585,000	$63,675,294	5%	$1,109,923,890	2041
2042	24,491,652,878	1,224,582,644	12,199,883	1%	39,525,000	$51,724,883	4%	$1,172,857,761	2042
2043	25,555,618,511	1,277,780,926	7,082,624	1%	33,200,000	$40,282,624	3%	$1,237,498,301	2043
2044	26,665,804,906	1,333,290,245	2,902,941	0%	26,585,000	$29,487,941	2%	$1,303,802,305	2044
2045	27,824,219,985	1,391,210,999	0	0%	19,675,000	$19,675,000	1%	$1,371,535,999	2045
2046	29,032,958,896	1,451,647,945		0%	12,445,000	$12,445,000	1%	$1,439,202,945	2046
2047	30,294,207,805	1,514,710,390		0%	6,480,000	$6,480,000	0%	$1,508,230,390	2047
2048	31,610,247,851	1,580,512,393		0%	2,960,000	$2,960,000	0%	$1,577,552,393	2048
2049	32,983,459,268	1,649,172,963		0%	1,000,000	$1,000,000	0%	$1,648,172,963	2049
2050	34,416,325,694	1,720,816,285		0%	0	$0	0%	$1,720,816,285	2050

Notes:

1) Projected TID IN EV based on discounted 6-year average at 4.34% annual growth.

EHLERS PUBLIC FINANCE ADVISORS

PROPOSED 2026 BORROWING REQUEST

MAJOR - LEVY SUPPORTED ANNUAL REQUEST		
City Hall	City Hall - Replace HoneyWell Control Alarms	18,000
	City Hall - Tuck Pointing Parapet	75,000
DPW	Asphalt Patching	100,000
	Asphalt Resurfacing: Local Streets	1,635,000
	Concrete Pavement Repairs: Citywide	550,000
	ESG Rooftop Solar	41,000
	ESG Sewer Shop Reroof	20,000
	ESG Truck Bay Mezzanine Repairs	120,000
	Facilities: Fees & Contingencies	250,000
	Mudjacking	80,000
	Pavement: Fees & Contingencies	500,000
	Reconstruct Bedford Lane - Whittier to South Termini	236,000
	Reconstruct N Irwin: St Clair - N Termini	136,000
	Reconstruct Oxford Ave: Dousman - Reed	326,000
	Reconstruct Pleasant: Westway - W Mason	86,000
	Reconstruct Reed St: Oxford - Allard	207,000
	Reconstruct S Maple Ave: Walnut - Kellogg	76,000
	Sidewalks Citywide Program	520,000
	STP: Main Street	101,000
	STP: Manitowoc Road Sidewalk	280,000
	STP: Mather Street Real Estate	150,000
	STP: Shawano Avenue	123,407
	WSG Sand Bunker Canopy	350,000
	WSG Sanitary Lateral	45,000
Fire	HVAC ST 7	709,816
	Lot - St 4.	21,840
	Lot - St 5	76,440
	Roof Fire shop	79,000
	Siding - Fire Shop	62,300
	Solar Panels St 4	81,900
	Windows ST 6	491,411
Parks	Badger Park - Playground Replacement	50,000
	Colburn - Phase 2 Ballfield Renovations	100,000
	East RIver Optimist Park - Soil Contamination	50,000
	Fisk Park - Playground Replacement	50,000
	Joannes - Phase 1 Replace Pool Gutters and Basin Plaster	1,125,000
	Misc. Park Paving	100,000
	Park Shop - Heated Storage Building	100,000
	Perkins - East Parking Lot Replacement	300,000
	Triangle Hill - Grading	100,000
Total Major levy supported		**9,523,114**

EQUIPMENT - LEVY SUPPORTED ANNUAL REQUEST		
Administrative	Envelope printing machine	19,000
DPW	Brine machine controler, pumps & piping	90,000
Fire	Dishwasher ST 4 NEW UNIT	17,150
	Fleet Modems	50,000
	KNOX REPLACEMENT	16,668
	OUTDOOR WARNING SIREN SITE 1	33,075
	OUTDOOR WARNING SIREN SITE 13	33,075
	OUTDOOR WARNING SIREN SITE 4	31,500
	Portable Radios	157,251

	Radio Firmware/Tune	17,745
	SCBA WASHER ST 6	38,220
	Video Conference System	120,000
	Water Heater Fire Shop	5,500
	Water Rescue Suits	21,000
Parks	16' Gangmower with Cab - 104	172,400
	72" Deck Mower - 137	24,500
	Mini Track with Attachments - New Addition	67,500
	Toolcat with Snowblower and Broom - Unit 234	95,300
	ToolCat with Snowblower and Broom - Unit 237	95,300
	Wide Track Snowmobile - Unit 117	21,900
Police	CNT Long range acoustic device	25,000
	Digital Forensics (NAS)	60,000
	Drone Program	65,000
	Hand Held Radios 2026	82,000
	Mobile Radios 2026	27,000
	Patrol Rifle Replacement 2026	65,000
	Zodiac Boat Replacement 2026	56,000
Total Equipment levy supported		**1,507,084**

FLEET - LEVY SUPPORTED ANNUAL REQUEST		
DPW	Aerial bucket truck	210,000
	Anti-icing unit (x2)	86,000
	Automated refuse truck- CC approved 1/21/25 (x2)	343,000
	Enclosed trailer	6,000
	Flatbed/lowboy semi trailer	60,000
	Mastic machine, trailer mounted	102,000
	Pickup truck	12,000
	Pickup with plow, 4x4	60,000
	Refuse body, rear-load	125,000
	Salt/brine combination unit (x2)	186,000
	Service truck with crane (pre-owned)	95,000
	Snow pusher/plow, 12-foot	16,000
	Tandem axle dump/wing/plow-CC approved 1/21/25 (x2)	620,000
	Utility trailer for mower	6,000
	Utility trailer for scissors lift	5,500
Fire	Engine EN491-CC approved 12/17/24	1,335,400
	Fire Marshal FM 495	72,800
	Fire Marshal FM 497	72,800
	Marine 1 Fire Boat - Refurbish	183,597
	Utility Vehicle 412	72,800
	VAN 411	78,400
Parks	26000 GVW Dump Truck with Snowplow - Unit 22	95,200
	3/4 Ton 4X4 Regular Cab with Plow - Unit 27	65,700
	3/4 Ton 4x4 Regular Cab with Plow - Unit 32	65,700
Police	Replacement SquadS (15)	1,294,500
Total Fleet levy supported		**5,269,397**

	Admin Services	19,000
	City Hall	93,000
	DPW	7,954,907
PROPOSED	Police	1,674,500
ANNUAL LEVY	Fire	3,879,688
BORROWING	Parks	2,678,500
		16,299,595

NEW	FIRE STATION - YEAR 1	7,000,000
	PROPOSED LEVY SUPPORTED 2026 BORROWING	**23,299,595**

OTHER FUNDING 2026 BORROWINIG REQUEST:

Storm Sewer	Infrastructure repairs & improvements	1,340,000
Parking Division	Elevator & ramp repair	850,000
TIF25-Grandview	Sormwater facility	3,000,000
TIF25-Grandview	Infrastructure	1,500,000
TIF5-Downtown	Leicht Park Redevelopment	5,000,000
TIF26-SW Woods	Infrastructure project	3,500,000
	PROPOSED 2026 BORROWING	**15,190,000**
	PROPOSED 2026 BORROWING TOTAL	**38,489,595**

Report to the
Finance Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # Q.8

To hold the 2026-2030 Capital Improvement Plan Report until the Joint Personnel and Finance Committee Meeting on Novermber 13, 2025.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 4 - CIP master report 2026-2030 FC 11-4-25
2. 5-cip funding sources 2026-2030 FC 11-4-25

GENERAL LEVY PROPOSED PROJECTS BY DEPARTMENT

		2026	2027	2028	2029	2030	Total
Administrative Services	EQ	$19,000.00					$19,000.00
	Total	**$19,000.00**					**$19,000.00**
		0%	**0%**	**0%**	**0%**	**0%**	**0%**
City Hall	MAJ	$158,000.00	$650,000.00	$2,865,000.00	$2,618,000.00	$3,523,000.00	$9,814,000.00
	Total	**$158,000.00**	**$650,000.00**	**$2,865,000.00**	**$2,618,000.00**	**$3,523,000.00**	**$9,814,000.00**
		0%	**1%**	**7%**	**10%**	**13%**	**5%**
Clerk / Treasurers	EQ		$243,000.00				$243,000.00
	Total		**$243,000.00**				**$243,000.00**
		0%	**0%**	**0%**	**0%**	**0%**	**0%**
DPW	MAJ	$24,822,628.00	$25,132,500.00	$17,235,000.00	$12,667,000.00	$13,288,000.00	$93,145,128.00
	EQ	$90,000.00					$90,000.00
	FLEET	$2,378,500.00	$2,506,000.00	$2,449,000.00	$2,459,000.00	$2,444,000.00	$12,236,500.00
	Total	**$27,291,128.00**	**$27,638,500.00**	**$19,684,000.00**	**$15,126,000.00**	**$15,732,000.00**	**$105,471,628.00**
		63%	**40%**	**50%**	**60%**	**56%**	**51%**
Fire	MAJ	$8,522,707.00	$8,257,902.00		$37,400.00		$16,818,009.00
	EQ	$541,184.00	$306,820.00	$198,930.00	$110,300.00		$1,157,234.00
	FLEET	$1,815,797.00	$5,134,800.00	$3,247,964.00	$1,847,500.00	$3,586,500.00	$15,632,561.00
	Total	**$10,879,688.00**	**$13,699,522.00**	**$3,446,894.00**	**$1,995,200.00**	**$3,586,500.00**	**$33,607,804.00**
		25%	**20%**	**9%**	**8%**	**13%**	**16%**
IT	EQ	$180,000.00	$160,000.00	$170,000.00	$180,000.00	$190,000.00	$880,000.00
	Total	**$180,000.00**	**$160,000.00**	**$170,000.00**	**$180,000.00**	**$190,000.00**	**$880,000.00**
		0%	**0%**	**0%**	**1%**	**1%**	**0%**
Parks	MAJ	$1,975,000.00	$4,450,000.00	$2,320,000.00	$2,125,000.00	$3,170,000.00	$14,040,000.00
	EQ	$539,178.00	$119,400.00	$216,700.00	$326,200.00	$252,500.00	$1,453,978.00
	FLEET	$226,600.00	$322,700.00	$351,200.00	$533,600.00	$142,200.00	$1,576,300.00
	Total	**$2,740,778.00**	**$4,892,100.00**	**$2,887,900.00**	**$2,984,800.00**	**$3,564,700.00**	**$17,070,278.00**
		6%	**7%**	**7%**	**12%**	**13%**	**8%**
Police	MAJ		$15,000,000.00	$8,500,000.00	$1,000,000.00		$24,500,000.00
	EQ	$394,000.00	$126,000.00	$129,000.00	$132,000.00	$135,000.00	$916,000.00
	FLEET	$1,453,000.00	$1,134,900.00	$1,324,500.00	$1,160,900.00	$1,354,500.00	$6,427,800.00
	Total	**$1,847,000.00**	**$16,260,900.00**	**$9,953,500.00**	**$2,292,900.00**	**$1,489,500.00**	**$31,843,800.00**
		4%	**23%**	**26%**	**9%**	**5%**	**16%**
Transit Administration	FLEET		$6,005,800.00				$6,005,800.00
	Total		**$6,005,800.00**				**$6,005,800.00**
		0%	**9%**	**0%**	**0%**	**0%**	**3%**
General Levy Proposed Projects		**$43,115,594.00**	**$69,549,822.00**	**$39,007,294.00**	**$25,196,900.00**	**$28,085,700.00**	**$204,955,310.00**

Total Capital Projects Summary By Year

Department	Project Name	2026	2027	2028	2029	2030	Total
	GENERAL LEVY:						
Police	Police headquarters remodel		$15,000,000	$8,500,000	$1,000,000		$24,500,000
	Department Total		**$15,000,000**	**$8,500,000**	**$1,000,000**		**$24,500,000**
Fire	FIRE STATION (NEW)	$7,000,000	$8,000,000				$15,000,000
	Garage Doors/Openers - Station 2				$37,400		$37,400
	HVAC ST 7	$709,816					$709,816
	HVAC Station 4		$123,816				$123,816
	Kitchen St 4		$19,970				$19,970
	Lot St 4	$21,840					$21,840
	Lot St 5	$76,440					$76,440
	Roof Fire Shop	$79,000					$79,000
	Siding - Fire Shop	$62,300					$62,300
	Solar Panels St 4	$81,900					$81,900
	Windows - Station 4		$114,116				$114,116
	Windows - Station 6	$491,411					$491,411
	Department Total	**$8,522,707**	**$8,257,902**		**$37,400**		**$16,818,009**
DPW	Asphalt Patching	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
	Asphalt Resurfacing: Local Streets	$3,250,000	$3,250,000	$3,250,000	$3,250,000	$3,250,000	$16,250,000
	Bridge Rehabilitation - Webster Avenue		$420,000				$420,000
	Bridge Rehabilitation Design: Webster Avenue	$175,000					$175,000
	Bridge Rehabilitation: Danz Avenue over Baird Creek	$160,000					$160,000
	Bridge Replacement: Grandview Road		$500,000				$500,000
	Bridge Structural Repairs - Main Street over Fox River Phase 1	$1,000,000					$1,000,000
	Bridge Structural Repairs - Main Street over Fox River Phase 2		$955,000				$955,000
	Bridges - Atkinson Drive Bearing Repair					$200,000	$200,000
	Bridges - Epoxy Overlays		$500,000				$500,000
	Bridges - Nicolet Dr Culvert Replacement			$150,000	$350,000		$500,000
	Bridges - Northview Rd Culvert Replacement		$150,000	$350,000			$500,000
	Bridges - Spartan Rd Culver Wingwall Repair		$125,000				$125,000
	Bridges - Structural Steel Painting	$280,000					$280,000

Department	Project Name	2026	2027	2028	2029	2030	Total
DPW	Bridges: Fees & Contingencies	$250,000	$250,000	$250,000	$250,000	$250,000	$1,250,000
	Bridges: Finger Road Culver Replacement	$150,000	$350,000				$500,000
	Bridges: General Maintenance and Concrete Repairs	$300,000	$300,000	$300,000	$300,000	$300,000	$1,500,000
	Concrete Pavement Repairs: Citywide	$550,000	$550,000	$550,000	$550,000	$550,000	$2,750,000
	East Shop - HVAC		$200,000	$2,300,000			$2,500,000
	ESG - ADA Restrooms		$55,000				$55,000
	ESG - Electrical Shop ADA Bathroom		$30,000				$30,000
	ESG - Electrical Shop Roof Drains			$200,000			$200,000
	ESG - Garage Door Closers			$15,000			$15,000
	ESG - Gas Cylinder Storage Room		$26,000				$26,000
	ESG - HVAC		$200,000				$200,000
	ESG - Occupancy Sensors		$19,500				$19,500
	ESG - Plumbing Code Issues		$65,000				$65,000
	ESG - Security Upgrades			$250,000			$250,000
	ESG -MAIN BUILDING - ELECTRICAL		$30,000				$30,000
	ESG Rooftop Solar	$220,000					$220,000
	ESG Sewer Shop Reroof	$140,000					$140,000
	ESG Truck Bay Mezzanine Repairs	$120,000					$120,000
	ESG-ELECTRICAL SHOP HVAC/PLUMBING CODE/Receptacles		$180,000				$180,000
	Facilities: Fees & Contingencies	$250,000	$250,000	$250,000	$250,000	$250,000	$1,250,000
	Mill & Pave Streets	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000
	Mudjacking	$80,000					$80,000
	Pavement: Fees & Contingencies	$500,000	$750,000	$750,000	$750,000	$750,000	$3,500,000
	Reconstruct 13th - W. Mason to Howard		$911,000				$911,000
	Reconstruct 13th Street - W Mason to 9th St			$1,428,000			$1,428,000
	Reconstruct Augusta: Lincoln - Termini			$148,000			$148,000
	Reconstruct Baird: E Mason - Main					$2,452,000	$2,452,000
	Reconstruct Bedford Lane - Whittier to South Termini	$236,000					$236,000
	Reconstruct Chicago - S Madison to S Monroe		$191,000				$191,000

Department	Project Name	2026	2027	2028	2029	2030	Total
DPW	Reconstruct Chicago - S Webster to S Roosevelt				$602,000		$602,000
	Reconstruct Chicago Street - Quincy to Jackson					$182,000	$182,000
	Reconstruct Christina - S Oakland to 12th					$722,000	$722,000
	Reconstruct Clay St - E Mason to Main				$1,717,000		$1,717,000
	Reconstruct Congress Street - Madison to Monroe		$201,000				$201,000
	Reconstruct Division - Norwood to Gray		$891,000				$891,000
	Reconstruct Elmore: Gray - S Ashland		$1,741,000				$1,741,000
	Reconstruct Elmore: S Ashland - Broadway			$478,000			$478,000
	Reconstruct Emilie Street - S Webster to Roosevelt			$593,000			$593,000
	Reconstruct Hinkle Street - RR Track to Hutson		$331,000				$331,000
	Reconstruct Hinkle Street - W Mason to RR Tracks			$858,000			$858,000
	Reconstruct Hubbard Street - Allard to N Maple					$942,000	$942,000
	Reconstruct Mather Street - Gray to Locust		$2,191,000				$2,191,000
	Reconstruct N Irwin: St Clair - N Termini	$136,000					$136,000
	Reconstruct N Jackson: Reber - Eastman				$202,000		$202,000
	Reconstruct N Maple Ave - Mather to Phoebe		$391,000				$391,000
	Reconstruct N Maple Ave: Kellogg - Mather	$616,000					$616,000
	Reconstruct Northview - Finger to 700' N of Finger			$348,000			$348,000
	Reconstruct Oxford Ave: Dousman - Reed	$326,000					$326,000
	Reconstruct Pleasant: Westway - W Mason	$346,000					$346,000
	Reconstruct Quincy - Walnut to Bodart					$500,000	$500,000
	Reconstruct Reed St: Oxford - Allard	$207,000					$207,000
	Reconstruct S Chestnut - 7th to 8th				$347,000		$347,000
	Reconstruct S Maple Ave: Walnut - Kellogg	$876,000					$876,000
	Reconstruct S Quincy: E Mason - Walnut				$1,222,000		$1,222,000

Department	Project Name	2026	2027	2028	2029	2030	Total
DPW	Reconstruct S. Roosevelt St - Eliza to Grignon			$523,000			$523,000
	Reconstruct Spring Street: Madison - Monroe			$208,000			$208,000
	Reconstruct St Clair: Baird - Roosevelt			$806,000			$806,000
	Reconstruct Westway: Hillcrest - Pleasant	$626,000					$626,000
	Reconstruct Yale: Shawano - Howard					$260,000	$260,000
	Sidewalks Citywide Program	$1,200,000	$720,000	$720,000	$720,000	$720,000	$4,080,000
	Sidewalks New Replacement		$360,000	$360,000	$360,000	$360,000	$1,440,000
	STP: Main Street	$405,000					$405,000
	STP: Manitowoc Road Sidewalk	$1,000,000					$1,000,000
	STP: Mather Street Real Estate	$150,000					$150,000
	STP: Shawano Avenue	$493,628					$493,628
	Subdivision: Excaliber Phase 4 - Paula Street	$105,000					$105,000
	Subdivision: Red Smith Development	$1,000,000					$1,000,000
	Subdivision: Sitka Heights	$385,000					$385,000
	TID #25: Grandview Rd - Finger to 900 Ft N of Finger	$490,000					$490,000
	TID #25: New North/South Street	$1,200,000					$1,200,000
	TID #25: Northview Road: Finger - 700 ft N of Finger	$380,000					$380,000
	TID #25: Paddi Wood Lane	$1,560,000					$1,560,000
	TID #25: S Grandview	$1,200,000					$1,200,000
	TIF #22: Shipyard Development - Roads	$1,050,000					$1,050,000
	Traffic Signal Repair	$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
	WSG - Building D Stairwell Repairs		$9,000				$9,000
	WSG - Building D Trench Drains		$55,000				$55,000
	WSG - Building G Ventilation			$50,000			$50,000
	WSG - Garage Doors			$500,000			$500,000
	WSG - Main Building Ceiling				$30,000		$30,000
	WSG Building H Replacement	$300,000	$2,500,000				$2,800,000
	WSG Concrete Planter Repairs	$100,000					$100,000

Department	Project Name	2026	2027	2028	2029	2030	Total
DPW	WSG -LORE LANE - HVAC		$385,000				$385,000
	WSG -MAIN BUILDING - CODE/ADA				$135,000		$135,000
	WSG -MAIN BUILDING - ELECTRICAL				$32,000		$32,000
	WSG Main Building HVAC	$300,000	$3,500,000				$3,800,000
	WSG Rooftop Solar	$440,000					$440,000
	WSG Sand Bunker Canopy	$350,000					$350,000
	WSG Sanitary Lateral	$500,000					$500,000
	Department Total	**$25,002,628**	**$25,132,500**	**$17,235,000**	**$12,667,000**	**$13,288,000**	**$93,325,128**
Parks	Badger Park - Playground Replacement	$50,000					$50,000
	Baird Creek Greenway - Trail Improvements				$200,000		$200,000
	Bay View Park - Playground Replacement					$160,000	$160,000
	Beaver Dam Culvert Installation		$350,000				$350,000
	Beaver Dam Improvements				$500,000		$500,000
	Colburn - Phase 2 Ballfield Renovations	$100,000	$400,000				$500,000
	Dog Park - Location To Be Determined		$100,000				$100,000
	East RIver Optimist Park - Soil Contamination	$50,000	$100,000				$150,000
	East River Trail - Repave West Bank Grignon to Goodell		$400,000				$400,000
	Edison - Renovate Tennis Courts into Pickleball Courts				$75,000		$75,000
	Edison Concession Stand/Restrooms				$200,000		$200,000
	Fisk Park - Playground Replacement	$50,000					$50,000
	Fox River Trail - Replace Bricks and Widen Path		$400,000				$400,000
	Joannes - Phase 1 Replace Pool Gutters and Basin Plaster	$1,125,000	$1,125,000				$2,250,000
	Joannes - Skate Park Modifications		$500,000				$500,000
	Joannes - Slide Tower Replacement					$1,700,000	$1,700,000
	Joliet - Parking Lot Paving and Shoreline Improvements		$150,000				$150,000

Department	Project Name	2026	2027	2028	2029	2030	Total
Parks	Mather Heights - Playground Replacement			$175,000			$175,000
	Misc. Park Paving	$100,000	$50,000	$50,000	$50,000	$50,000	$300,000
	Muir - Parking Lot Replacement				$250,000		$250,000
	New Bay Highlands Neighborhood Park				$300,000		$300,000
	New Mahon Park				$300,000		$300,000
	Park Shop - Heated Storage Building	$100,000		$400,000			$500,000
	Park Shop – Replace Paving		$175,000				$175,000
	Park Shop - Replace Underground Gas Tanks		$450,000				$450,000
	Perkins - East Parking Lot Replacement	$300,000					$300,000
	Preble - Parking Lot Replacement			$200,000			$200,000
	Resch Aquatic Center Pool Basin Plaster					$900,000	$900,000
	Roofing - Various Parks				$50,000	$50,000	$100,000
	Seymour - East Playground Replacement				$100,000		$100,000
	Tank - 1/2 Playground Replacement				$100,000		$100,000
	Triangle Hill - Expand Parking			$275,000			$275,000
	Triangle Hill - Grading	$100,000					$100,000
	VT Pride - Park Improvements			$500,000			$500,000
	West Side Trail Construction – Bond Street to City Limits			$220,000			$220,000
	Wildlife Sanctuary - 4K Exploratory Area					$160,000	$160,000
	Wildlife Sanctuary – Fencing Replacement			$100,000			$100,000
	Wildlife Sanctuary - Floating Boardwalk Replacement			$400,000			$400,000
	Wildlife Sanctuary - Mill & Pave Old Sanctuary Road					$150,000	$150,000
	Wildlife Sanctuary - Replace Residence Parking Lot		$250,000				$250,000
	Department Total	**$1,975,000**	**$4,450,000**	**$2,320,000**	**$2,125,000**	**$3,170,000**	**$14,040,000**
City Hall	City Hall - Fifth Floor Renovations					$1,000,000	$1,000,000
	City Hall - First Floor Residential Services Engineering		$50,000				$50,000

Department	Project Name	2026	2027	2028	2029	2030	Total
City Hall	City Hall - First Floor Security Upgrades	$65,000					$65,000
	City Hall - Hire Architect for Fifth Floor Renovations				$100,000		$100,000
	City Hall - Hire Architect for Fourth Floor Renovations					$100,000	$100,000
	City Hall - Hire Architect for Second Floor Upgrades			$100,000			$100,000
	City Hall - Hire Architect for Third Floor Renovations		$100,000				$100,000
	City Hall - Mechanical Engineering		$500,000				$500,000
	City Hall - Phase 1 Mechanical Replacement			$1,265,000			$1,265,000
	City Hall - Phase II Mechanical Replacement				$1,518,000		$1,518,000
	City Hall - Phase III Mechanical Replacement					$870,000	$870,000
	City Hall - Phase IV Mechanical Replacement					$1,553,000	$1,553,000
	City Hall - Second Floor Renovations				$1,000,000		$1,000,000
	City Hall - Third Floor Renovation			$1,000,000			$1,000,000
	City Hall - Tuck Pointing Parapet	$75,000					$75,000
	City hall - Update/Replace Fire Alarm Devises			$500,000			$500,000
	City Hall Electrical - Branch Panel Mixed Loads	$18,000					$18,000
	Department Total	**$158,000**	**$650,000**	**$2,865,000**	**$2,618,000**	**$3,523,000**	**$9,814,000**
	GENERAL LEVY TOTALS	**$35,658,335**	**$53,490,402**	**$30,920,000**	**$18,447,400**	**$19,981,000**	**$158,497,137**
	OTHER FUNDING SOURCES:						
TIF	Leicht Park Redevelopment	$9,000,000					$9,000,000
	TIF 22 - Shipyard Phase II	$5,000,000					$5,000,000
	TIF 25 Grandview	$3,000,000	$3,150,000				$6,150,000
	TIF 26-SW Woods Infrastructure project	$3,500,000					$3,500,000
	Department Total	**$20,500,000**	**$3,150,000**				**$23,650,000**

Department	Project Name	2026	2027	2028	2029	2030	Total
Sanitary Sewer	Asphalt Resurfacing: Local Streets	$800,000	$600,000	$600,000	$600,000	$600,000	$3,200,000
	Chronic Sewer Repairs - Citywide	$1,400,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,400,000
	Mary Street Extended Sewer Repair	$525,000					$525,000
	Reconstruct 13th Street - W Mason to 9th St			$840,000			$840,000
	Reconstruct Augusta: Lincoln - Termini			$70,000			$70,000
	Reconstruct Baird: E Mason - Main					$1,450,000	$1,450,000
	Reconstruct Chicago - S Madison to S Monroe		$95,000				$95,000
	Reconstruct Chicago - S Webster to S Roosevelt				$335,000		$335,000
	Reconstruct Chicago Street - Quincy to Jackson					$90,000	$90,000
	Reconstruct Christina - S Oakland to 12th					$410,000	$410,000
	Reconstruct Clay St - E Mason to Main				$1,005,000		$1,005,000
	Reconstruct Congress Street - Madison to Monroe		$100,000				$100,000
	Reconstruct Division - Norwood to Gray		$515,000				$515,000
	Reconstruct Elmore: Gray - S Ashland		$1,030,000				$1,030,000
	Reconstruct Elmore: S Ashland - Broadway			$270,000			$270,000
	Reconstruct Emilie Street - S Webster to Roosevelt			$340,000			$340,000
	Reconstruct Hinkle Street - RR Track to Hutson		$180,000				$180,000
	Reconstruct Hinkle Street - W Mason to RR Tracks			$500,000			$500,000
	Reconstruct Hubbard Street - Allard to N Maple					$540,000	$540,000
	Reconstruct Mather Street - Gray to Locust	$1,296,000					$1,296,000
	Reconstruct N Irwin: St Clair - N Termini	$60,000					$60,000
	Reconstruct N Jackson: Reber - Eastman				$100,000		$100,000
	Reconstruct N Maple Ave - Mather to Phoebe		$215,000				$215,000
	Reconstruct N Maple Ave: Kellogg - Mather	$350,000					$350,000
	Reconstruct Northview - Finger to 700' N of Finger			$190,000			$190,000

Department	Project Name	2026	2027	2028	2029	2030	Total
Sanitary Sewer	Reconstruct Oxford Ave: Dousman - Reed	$170,000					$170,000
	Reconstruct Pleasant: Westway - W Mason	$180,000					$180,000
	Reconstruct Quincy - Walnut to Bodart					$300,000	$300,000
	Reconstruct Reed St: Oxford - Allard	$105,000					$105,000
	Reconstruct S Chestnut - 7th to 8th				$185,000		$185,000
	Reconstruct S Maple Ave: Walnut - Kellogg	$500,000					$500,000
	Reconstruct S Quincy: E Mason - Walnut				$650,000		$650,000
	Reconstruct S. Roosevelt St - Eliza to Grignon			$300,000			$300,000
	Reconstruct Shawano: Hudson - West					$250,000	$250,000
	Reconstruct Spring Street: Madison - Monroe			$110,000			$110,000
	Reconstruct St Clair: Baird - Roosevelt			$465,000			$465,000
	Reconstruct Westway: Hillcrest - Pleasant	$350,000					$350,000
	Reconstruct Yale: Shawano - Howard					$160,000	$160,000
	Reconstruct13th - W. Mason to Howard		$530,000				$530,000
	Sanitary Lift Station Modifications	$150,000					$150,000
	Sewer Repairs - Citywide	$400,000	$400,000	$400,000	$400,000	$400,000	$2,000,000
	Subdivision: Excaliber Phase 4 - Paula Street	$65,000					$65,000
	Subdivision: Red Smith Development	$630,000					$630,000
	Thrush Street Lift Station Upgrades	$400,000					$400,000
	Department Total	**$7,381,000**	**$4,665,000**	**$5,085,000**	**$4,275,000**	**$5,200,000**	**$26,606,000**
Parking Utility	Elevator equipment replacement	$200,000					$200,000
	Main Street Parking Ramp Demolition				$250,000	$2,250,000	$2,500,000
	Parking Ramp Consultant Services	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
	Parking Ramp Repairs	$600,000	$600,000	$600,000	$600,000	$600,000	$3,000,000
	Department Total	**$850,000**	**$650,000**	**$650,000**	**$900,000**	**$2,900,000**	**$5,950,000**
Storm Sewer	7th and Broadway Lift Station Upgrade	$1,300,000					$1,300,000
	Asphalt Resurfacing: Local Streets	$1,200,000	$900,000	$900,000	$900,000	$900,000	$4,800,000
	Barina Creek Dredging	$400,000					$400,000
	Chronic Sewer Repairs	$600,000	$500,000	$500,000	$500,000	$500,000	$2,600,000

Department	Project Name	2026	2027	2028	2029	2030	Total
Storm Sewer	East River Flood Project	$75,000					$75,000
	Grandview Stormwater Facility	$1,500,000					$1,500,000
	Gray Street Lift Station (new)		$1,500,000				$1,500,000
	Howard Street Lift Station Access Upgrade	$30,000					$30,000
	Irwin Street Control Structure	$90,000					$90,000
	Klee Street Storm Sewer	$250,000	$2,000,000				$2,250,000
	Larscheid Pond Retaining Wall	$50,000					$50,000
	Main Street Flood Project	$100,000					$100,000
	McDonald Control Structure	$300,000					$300,000
	Mini Storm Sewers - Citywide	$475,000	$400,000	$300,000			$1,175,000
	Nicolet Drive (Cty A) Stormwater Drainage	$300,000					$300,000
	Quincy Flap Gates		$200,000				$200,000
	Reconstruct 13th Street - W Mason to 9th St			$1,260,000			$1,260,000
	Reconstruct Augusta: Lincoln - Termini			$110,000			$110,000
	Reconstruct Baird: E Mason - Main					$2,170,000	$2,170,000
	Reconstruct Chicago - S Madison to S Monroe		$145,000				$145,000
	Reconstruct Chicago - S Webster to S Roosevelt				$505,000		$505,000
	Reconstruct Chicago Street - Quincy to Jackson					$130,000	$130,000
	Reconstruct Christina - S Oakland to 12th					$610,000	$610,000
	Reconstruct Clay St - E Mason to Main				$1,505,000		$1,505,000
	Reconstruct Congress Street - Madison to Monroe		$150,000				$150,000
	Reconstruct Division - Norwood to Gray		$770,000				$770,000
	Reconstruct Elmore: Gray - S Ashland		$1,540,000				$1,540,000
	Reconstruct Elmore: S Ashland - Broadway			$410,000			$410,000
	Reconstruct Emilie Street - S Webster to Roosevelt			$510,000			$510,000
	Reconstruct Hinkle Street - RR Track to Hutson		$270,000				$270,000
	Reconstruct Hinkle Street - W Mason to RR Tracks			$740,000			$740,000

Department	Project Name	2026	2027	2028	2029	2030	Total
Storm Sewer	Reconstruct Hubbard Street - Allard to N Maple					$810,000	$810,000
	Reconstruct Mather Street - Gray to Locust		$1,945,000				$1,945,000
	Reconstruct N Irwin: St Clair - N Termini	$90,000					$90,000
	Reconstruct N Jackson: Reber - Eastman				$150,000		$150,000
	Reconstruct N Maple Ave - Mather to Phoebe		$320,000				$320,000
	Reconstruct N Maple Ave: Kellogg - Mather	$520,000					$520,000
	Reconstruct Northview - Finger to 700' N of Finger			$280,000			$280,000
	Reconstruct Oxford Ave: Dousman - Reed	$260,000					$260,000
	Reconstruct Pleasant: Westway - W Mason	$280,000					$280,000
	Reconstruct Quincy - Walnut to Bodart				$450,000		$450,000
	Reconstruct Reed St: Oxford - Allard	$155,000					$155,000
	Reconstruct S Chestnut - 7th to 8th				$275,000		$275,000
	Reconstruct S Maple Avenue: Walnut - Kellogg	$750,000					$750,000
	Reconstruct S Quincy: E Mason - Walnut				$970,000		$970,000
	Reconstruct S. Roosevelt St - Eliza to Grignon			$450,000			$450,000
	Reconstruct Shawano: Hudson - West					$250,000	$250,000
	Reconstruct Spring Street: Madison - Monroe			$170,000			$170,000
	Reconstruct St Clair: Baird - Roosevelt			$700,000			$700,000
	Reconstruct Westway: Hillcrest - Pleasant	$530,000					$530,000
	Reconstruct Yale: Shawano - Howard					$240,000	$240,000
	Reconstruct13th - W. Mason to Howard		$795,000				$795,000
	Sewer Repairs - Citywide	$400,000	$400,000	$400,000	$400,000	$400,000	$2,000,000
	Storm Water Structure Repairs	$200,000	$100,000	$100,000	$100,000	$100,000	$600,000
	Street Sweeping Dewatering Basin East Side	$275,000					$275,000

Department	Project Name	2026	2027	2028	2029	2030	Total
Storm Sewer	Subdivision: Excaliber Phase 4 - Paula Street	$70,000					$70,000
	Subdivision: Red Smith Development	$940,000					$940,000
	Van Beek Stormwater Facility - Construction		$25,000	$1,000,000			$1,025,000
	Department Total	**$11,140,000**	**$11,960,000**	**$7,830,000**	**$5,755,000**	**$6,110,000**	**$42,795,000**
	OTHER FUNDING SOURCES TOTALS	**$39,871,000**	**$20,425,000**	**$13,565,000**	**$10,930,000**	**$14,210,000**	**$99,001,000**
	TOTAL PROJECTS BY YEAR	**$75,529,335**	**$73,915,402**	**$44,485,000**	**$29,377,400**	**$34,191,000**	**$257,498,137**

CIP-Expenditure

City Expenditure ID	1881				
Expenditure Name	**Police headquarters remodel**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Police	**Department Head**	Chief Davis	**Project Contact**	Captain Ben Allen

Budget Information

Add/Replace	Replace	**Replacing Asset**	Current GBPD	**Mileage**	0
Useful Life	45	**Condition**	Fair	**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	24,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$24,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$24,500,000.00

Description of Expenditure

Remodel of purchases building to become new GBPD Headquarters

Justification Information

Replace outdated current building

MUNIS Financial Information

Funding Source	$15,000,000.00	General Levy Borrowing	2027
Funding Source	$8,500,000.00	General Levy Borrowing	2028
Funding Source	$1,000,000.00	General Levy Borrowing	2029
	$24,500,000.00		
Expenditure	$1,000,000.00	Police headquarters remodel	2029
Expenditure	$15,000,000.00	Police headquarters remodel	2027
Expenditure	$8,500,000.00	Police headquarters remodel	2028
	$24,500,000.00		

How will this improve our service level and efficiency

Replace current outdated building. More space needed to accommodate current department staffing size and operational needs.

CIP-Expenditure

City Expenditure ID	1635				
Expenditure Name	**FIRE STATION (NEW)**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	MATTHEW KNOTT

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	15,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$15,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$15,000,000.00

Description of Expenditure

NEW FIRE STATION Headquarters and Station 3

Justification Information

Combining the fire department headquarters and Station 3 into a single new building offers substantial benefits, including enhanced operational efficiency, cost savings, and improved safety. It fosters better communication, coordination, and community service, while also providing an opportunity to modernize infrastructure and incorporate advanced technologies. The consolidation supports effective emergency management, aligns with long-term strategic goals, and ensures that the fire department is well-positioned to meet current and future needs.

MUNIS Financial Information

Funding Source	$8,000,000.00	General Levy Borrowing	2027
Funding Source	$7,000,000.00	General Levy Borrowing	2026
	$15,000,000.00		
Expenditure	$7,000,000.00	FIRE STATION (NEW)	2026
Expenditure	$8,000,000.00	FIRE STATION (NEW)	2027
	$15,000,000.00		

How will this improve our service level and efficiency

A new fire station and headquarters enhance service levels and operational efficiency by improving response times, streamlining operations, and modernizing infrastructure. The consolidated facility supports better training, communication, and coordination, while also providing cost savings and improving working conditions. It strengthens community service and engagement, and aligns with long-term strategic goals for growth and adaptability. Overall, the new building represents a significant investment in the future effectiveness and efficiency of the fire department.

CIP-Expenditure

City Expenditure ID	1663				
Expenditure Name	**Garage Doors/Openers ST 2**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	15	**Condition**	Poor	**Age of Equipment**	22

Financial Information

Total Project Cost	
Initial Cost	37,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$37,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$37,400.00

Description of Expenditure

Garage doors/openers - Stations 2

Justification Information

Garage doors in fire stations are extremely large and constantly operating. They wear out quickly and these doors are at their expected life. If the doors do not work their is a delay in response times which is a disservice to the citizens and opens the city to potential liability.

MUNIS Financial Information

Funding Source	$37,400.00	General Levy Borrowing	2029
	$37,400.00		
Expenditure	$37,400.00	Garage Doors/Openers - Station 2	2029
	$37,400.00		

How will this improve our service level and efficiency

Replacing the doors that have reached their useful life will reduce maintenance costs and calls to vendors after hours for emergency repairs.

CIP-Expenditure

City Expenditure ID	1655				
Expenditure Name	**HVAC St 4**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	20	**Condition**	Poor	**Age of Equipment**	22

Financial Information

Total Project Cost	
Initial Cost	123,816.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$123,816.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$123,816.00

Description of Expenditure

HVAC for Station 4

Justification Information

These HVAC System have reached their useful life. The HVAC system at the fire shop is extremely poor and inefficient. Station 4 was deferred to 2026 due to budgeting concerns.

MUNIS Financial Information

Funding Source	$123,816.00	General Levy Borrowing	2027
	$123,816.00		
Expenditure	$123,816.00	HVAC Station 4	2027
	$123,816.00		

How will this improve our service level and efficiency

Increased energy efficiency

CIP-Expenditure

City Expenditure ID	29				
Expenditure Name	**Siding - Fire Shop**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	40	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	62,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$62,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$62,300.00

Description of Expenditure

REPLACE SIDING AT SHOP

Justification Information

The shop has metal siding that is original to the building, which is 65 years old. The siding is corroding and paint is failing. The status of the insulation is unknown. This was deferred in 2021 due to budget concerns, moved to 2026.

MUNIS Financial Information

Funding Source	$62,300.00	General Levy Borrowing	2026
	$62,300.00		
Expenditure	$62,300.00	Siding - Fire Shop	2026
	$62,300.00		

How will this improve our service level and efficiency

Energy efficiency and lessened risk of leaking, which would cause other damage.

CIP-Expenditure

City Expenditure ID	469				
Expenditure Name	**Windows ST 6**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	25	**Condition**	Poor	**Age of Equipment**	53

Financial Information

Total Project Cost	
Initial Cost	491,411.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$491,411.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$491,411.00

Description of Expenditure

Introduction
The windows at Green Bay Fire Station 6 are currently over 50 years old, dating back to 1969. This justification outlines the need for their replacement to enhance energy efficiency, improve safety and comfort, and maintain the operational effectiveness of our facility.

1. Age and Condition
Outdated Materials: The windows are made from materials that are no longer standard in modern construction, leading to poor insulation and increased energy costs.
Wear and Tear: Over five decades, the windows have likely suffered significant wear, including deterioration of seals and frames, which compromises their effectiveness and safety.
2. Energy Efficiency
High Energy Costs: The old windows contribute to increased heating and cooling costs due to poor insulation and drafts. Modern windows are designed to be energy-efficient, significantly reducing energy consumption and costs.
Sustainability Goals: Replacing the windows with energy-efficient alternatives supports our commitment to sustainability and responsible resource management.
3. Safety and Security
Improved Security: Newer window designs incorporate enhanced security features that provide better protection against break-ins and other safety concerns.
Fire Safety Compliance: Up-to-date windows can meet current fire safety regulations, ensuring that we maintain compliance and protect our personnel and the community effectively.
4. Comfort and Functionality
Enhanced Comfort: Modern windows offer better temperature control and noise reduction, creating a more comfortable working environment for our firefighters.
Operational Effectiveness: Improved visibility and functionality of new windows can enhance the operational effectiveness of the fire station, allowing for better monitoring of the surrounding area.
5. Aesthetic Appeal
Improved Appearance: Replacing the windows will enhance the overall appearance of Fire Station 6, contributing to a more positive image for the department within the community.
Community Relations: A well-maintained facility reflects positively on the department and fosters community trust and support.

Justification Information

The windows at Green Bay Fire Station 6 are well beyond their expected lifespan and require immediate replacement. Upgrading to modern, energy-efficient windows will provide numerous benefits, including reduced energy costs, improved safety and comfort, and enhanced aesthetics.

Investing in this upgrade is essential to ensure the ongoing effectiveness and sustainability of our fire station. We strongly recommend prioritizing the replacement of the windows to better serve our personnel and the community.

MUNIS Financial Information

Funding Source	$491,411.00	General Levy Borrowing	2026
	$491,411.00		
Expenditure	$491,411.00	Windows - Station 6	2026
	$491,411.00		

How will this improve our service level and efficiency

Introduction
The windows at Green Bay Fire Station 6 are currently over 50 years old, dating back to 1969. This justification outlines the need for their replacement to enhance energy efficiency, improve safety and comfort, and maintain the operational effectiveness of our facility.

1. Age and Condition
Outdated Materials: The windows are made from materials that are no longer standard in modern construction, leading to poor insulation and increased energy costs.
Wear and Tear: Over five decades, the windows have likely suffered significant wear, including deterioration of seals and frames, which compromises their effectiveness and safety.
2. Energy Efficiency
High Energy Costs: The old windows contribute to increased heating and cooling costs due to poor insulation and drafts. Modern windows are designed to be energy-efficient, significantly reducing energy consumption and costs.
Sustainability Goals: Replacing the windows with energy-efficient alternatives supports our commitment to sustainability and responsible resource management.
3. Safety and Security
Improved Security: Newer window designs incorporate enhanced security features that provide better protection against break-ins and other safety concerns.
Fire Safety Compliance: Up-to-date windows can meet current fire safety regulations, ensuring that we maintain compliance and protect our personnel and the community effectively.
4. Comfort and Functionality
Enhanced Comfort: Modern windows offer better temperature control and noise reduction, creating a more comfortable working environment for our firefighters.
Operational Effectiveness: Improved visibility and functionality of new windows can enhance the operational effectiveness of the fire station, allowing for better monitoring of the surrounding area.
5. Aesthetic Appeal
Improved Appearance: Replacing the windows will enhance the overall appearance of Fire Station 6, contributing to a more positive image for the department within the community.
Community Relations: A well-maintained facility reflects positively on the department and fosters community trust and support.

CIP-Expenditure

City Expenditure ID	987				
Expenditure Name	**Kitchen ST 4**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	15	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	19,970.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$19,970.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,970.00

Description of Expenditure

New kitchen for Fire Station 4.

Justification Information

Kitchen St 4

MUNIS Financial Information

Funding Source	$19,970.00	General Levy Borrowing	2027
	$19,970.00		
Expenditure	$19,970.00	Kitchen St 4	2027
	$19,970.00		

How will this improve our service level and efficiency

General preventative maintenance instead of repairs after failure.

CIP-Expenditure

City Expenditure ID	988				
Expenditure Name	**Windows ST 4**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	25	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	114,116.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$114,116.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$114,116.00

Description of Expenditure

Windows for Stations 4

Justification Information

The windows in Station 4 are original to the building.

MUNIS Financial Information

Funding Source	$114,116.00	General Levy Borrowing	2027
	$114,116.00		
Expenditure	$114,116.00	Windows - Station 4	2027
	$114,116.00		

How will this improve our service level and efficiency

This replacement should cause reduced energy bills.

CIP-Expenditure

City Expenditure ID	1068				
Expenditure Name	**Roof Fire shop**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	25	**Condition**	Poor	**Age of Equipment**	60

Financial Information

Total Project Cost	
Initial Cost	79,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$79,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$79,000.00

Description of Expenditure

New Roof Fire Shop.

Justification Information

Roof has reached expected life span. The replacement is normal preventative maintenance.

MUNIS Financial Information

Funding Source	$79,000.00	General Levy Borrowing	2026
	$79,000.00		
Expenditure	$79,000.00	Roof Fire Shop	2026
	$79,000.00		

How will this improve our service level and efficiency

Replacing the roof at the end of it's expected life span will reduce the risk of leaks needing repair and causing other damage.

CIP-Expenditure

City Expenditure ID	2066				
Expenditure Name	**Lot - St 4.**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	21,840.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$21,840.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$21,840.00

Description of Expenditure

Repave lot at St 4.

Justification Information

The main parking lot at St 4 is cracked and failing. The cracking allows erosion underneath the surface which worsens the situation and can eventually cause a significant failure and damage to fire apparatus and vehicles. It also creates a slip/trip/fall hazard for the visiting public and employees.

MUNIS Financial Information

Funding Source	$21,840.00	General Levy Borrowing	2026
	$21,840.00		
Expenditure	$21,840.00	Lot St 4	2026
	$21,840.00		

How will this improve our service level and efficiency

Normal preventative maintenance instead of emergency patchwork repairs. Additionally, less chance of damage to fire apparatus and vehicles. Less risk to employees and public from uneven surfaces.

CIP-Expenditure

City Expenditure ID	2067				
Expenditure Name	**Solar Panels St 4**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	81,900.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$81,900.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$81,900.00

Description of Expenditure

Addition of Solar Panels to the roof of station 4.

Justification Information

Installing solar panels will significantly reduce electricity bills, promote clean renewable energy and reduce our carbon footprint. Solar can also provide backup power during outages if paired with battery storage.

MUNIS Financial Information

Funding Source	$81,900.00	General Levy Borrowing	2026
	$81,900.00		
Expenditure	$81,900.00	Solar Panels St 4	2026
	$81,900.00		

How will this improve our service level and efficiency

This will reduce our utilities expense in our operating budget and provide for a redundant electrical system.

CIP-Expenditure

City Expenditure ID	2071				
Expenditure Name	**HVAC ST 7**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	709,816.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$709,816.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$709,816.00

Description of Expenditure

Replacement of HVAC System at Station 7

Justification Information

The system in this station is original to 1982 and is in need of replacement. The parts and refrigerant is not readily available and most contractors will not work on certain parts of it anymore.

MUNIS Financial Information

Funding Source	$709,816.00	General Levy Borrowing	2026
	$709,816.00		
Expenditure	$709,816.00	HVAC ST 7	2026
	$709,816.00		

How will this improve our service level and efficiency

Normal preventative maintenance instead of emergency patchwork repairs. Additionally, less chance of damage to fire apparatus and vehicles. Less risk to employees and public from uneven surfaces.

CIP-Expenditure

City Expenditure ID	2068				
Expenditure Name	**Lot - St 5**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	76,440.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$76,440.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$76,440.00

Description of Expenditure

Repave lot at St 5

Justification Information

The main parking lot at St 5 is cracked and failing. The cracking allows erosion underneath the surface which worsens the situation and can eventually cause a significant failure and damage to fire apparatus and vehicles. It also creates a slip/trip/fall hazard for the visiting public and employees.

MUNIS Financial Information

Funding Source	$76,440.00	General Levy Borrowing	2026
	$76,440.00		
Expenditure	$76,440.00	Lot St 5	2026
	$76,440.00		

How will this improve our service level and efficiency

Normal preventative maintenance instead of emergency patchwork repairs. Additionally, less chance of damage to fire apparatus and vehicles. Less risk to employees and public from uneven surfaces.

CIP-Expenditure

City Expenditure ID	1074				
Expenditure Name	**Asphalt Patching**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2026
Funding Source	$0.00	LRIP	2026
	$100,000.00		
Expenditure	$100,000.00	Asphalt Patching	2026
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2220				
Expenditure Name	**Asphalt Patching**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2027
Funding Source	$0.00	LRIP	2027
	$100,000.00		
Expenditure	$100,000.00	Asphalt Patching	2027
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2221				
Expenditure Name	**Asphalt Patching**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2028
Funding Source	$0.00	LRIP	2028
	$100,000.00		
Expenditure	$100,000.00	Asphalt Patching	2028
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2222				
Expenditure Name	**Asphalt Patching**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2029
Funding Source	$0.00	LRIP	2029
	$100,000.00		
Expenditure	$100,000.00	Asphalt Patching	2029
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2223				
Expenditure Name	**Asphalt Patching**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2030
Funding Source	$0.00	LRIP	2030
	$100,000.00		
Expenditure	$100,000.00	Asphalt Patching	2030
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1985				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,250,000.00

Description of Expenditure

Sonata Drive - Lake Largo Road to 200' S/O Greshwin Drive
Amberly Trail- Englewood Drive to Van Beek Road
Brook Haven Court - Amberly Trail to Cul-de-sac
Wood Stock Court - Amberly Trail to Cul-de-sac
Hillsbourough Court - Amberly Trail to Cul-de-Sac
Woodruff Court - Amberly Trail to Cul-de-sac
Morning Star Trail - Newberyy avenue to Indian Springs Drive
Morning Star Court - Indian Springs Drive to Cul-de-sac east
Indian Springs Drive - Newberyy Avenue to Deerpath Drive
Grouse Court - Ruffed Grouse Street to Dul-de-sac
Ruffed Court - Reuffed Grouse Street to Cul-se-sac
Ruffed Grouse- Heather Road to North Termini
Dewclaw Street - Heather Road to North Termini
Heather Road - Edgewood Drive to Cul-de-sac West
Hillside Lane - Huth Street to Bader Street
Irene Street - Kimball Street to Crooks Street
Skyline Boulevard (ES)- Bretcoe Dirve to Jamesford Avenue
Skyline Boulevard (WS) - Oakdale Avenue to Maryland Avenue
Skyline Boulevard - Newberry Avenue to Oak Dale Avenue
Bretcoe Drive - Skyline Boulevard (W) to Maryland Avenue
Alvina Street-Shawano Avenue to Minor Court
Minor Court - Shawano Avenue to Alvina Street
Raymond Street - Tilkens Street to Hickry Hill Drive
Neufeld Street - Shirley Street to Ernst Drive
14th Avenue - Hickory Hill Drive to W Mason Street
Bond Street - N Platten Street to Wilson Street
Rosalie Lane - Langlade Avenue to Biemeret Street

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,635,000.00	General Levy Borrowing	2026
Funding Source	$115,000.00	LRIP	2026
Funding Source	$1,500,000.00	Vehicle Registration Fees	2026
	$3,250,000.00		
Expenditure	$1,750,000.00	Asphalt Resurfacing: Local Streets	2026
Expenditure	$1,500,000.00	Asphalt Resurfacing: Local Streets	2026
	$3,250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1252				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,250,000.00

Description of Expenditure

Amberly Trail - Englewood Drive to Daniel Court
Alpine Drive - Mason Street to Van Beek Road
Englewood Road - Alpine Drive to High Meadow Court
High Meadow Court - Englewood Drive to Cul-de-sac
Daniel Court - Amberly Trail to Cul-de-sca
Amy Street - Abrams St to Schoen St
Schoen Street -Lilac to Amy Street
Clayton Place - Debra Ln to Jean St
Kimball street - Schwartz Street to Schoen Street
Schwartz Street - East Mason Street to Kimball Street
Lost Lane - Schwartz Street to Schoen Street
Abrams - Crooks Street to East Mason Street
Cedar Street - Newhall Street to Elizabeth Street
Columbia Avenue - Mather Street to Velp Avenue
Columbia Avenue - Mather Street to Elmore Street
Spence Street - 9th Street to Tilkens Street
S Locust Street - W Mason Street - Cul-De-Sac
Bonnie Court - Western Avenue to Cul-De-Sac
Royal Boulevard - Elmore Street to Kellogg Street
Royal Boulevard - Desnoyers Street to Velp Street
Park Street - Elmore Street to Kellogg Street
Minahan Street - N Platten Strett to Royal Boulevard

Justification Information

justification

MUNIS Financial Information

Funding Source	$3,250,000.00	General Levy Borrowing	2027
	$3,250,000.00		

Expenditure	$3,250,000.00	Asphalt Resurfacing: Local Streets	2027
	$3,250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1604				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,250,000.00

Description of Expenditure

Danz Avenue - Decnker Avenue to Newberry Avenue
Mary Jo Drive - Edgewood Drive to Aphrodite Drive
Heather Drive - Ruffed Grouse Street - Dewclaw Street
Pecan Street - Hampton avenue to Edgewood Drive
Mary Jo Way - Mary jo Drive to vanbeek Road
Mary Jo Drive - Mary Jo Way to Edgewood Drive
Erma Drive - Wayfair Drive to Huth Street
Imperial Lane - Cul-de-sac west to cul-de-sac east
Winter Lane - Manitowoc Road to Imperial Lane
Bader Street - Richmond Street to Main Street
Vine Street - Bader Street to Cul-de-sac
Ricky Drive - Vine Street to August Street
Goodell Street - Porlier Street to Eliza Street
Alrose Street - University avenue to South End
Newberry Avenue - Main Street to Reimer Street
Oakdale Avenue - Jacob Street to Lau Street
Crest Lane - Pinhurst Avenue to Edgewood Drive
Donald Street- N. Military Avenue to Thrush Street
Jefferson Way - Adams Street to jefferson Street
Langlade Avenue - Gross Avenue to S Oneida Street
May Hill Drive - West Mason Street to Western Avenue
Waverly Place - Tenth Street to Twelfth Street
Minahan Street - Ethel Avenue to Buchanan Street
Ethel Avenue - Minahan Street to Desnoyers Street
Russell Street - S Fisk Street to St Agnes Drive
St Agnes Drive - Langlade Avenue to Ninth Street
Red Oak Drive - Beech Tree Lane to Acorn Drive
Klee Street - Country Club Road to Termini East

Justification Information

justification

MUNIS Financial Information

Funding Source	$3,250,000.00	General Levy Borrowing	2028
	$3,250,000.00		
Expenditure	$3,250,000.00	Asphalt Resurfacing: Local Streets	2028
	$3,250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1822				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,250,000.00

Description of Expenditure

St Lawrecne Drive - Mout Carol Drive to St. Anthony Drive
Queoff Street - Mount Carol Drive to St. Charles Drive
St. Charles Drive - Mount Carol Drive to St. anthony Drive
Wildwood Drive - Wesley Avenue to Hillside Lane
Wesley Avenue - Donarski Court to S. Danz Avenue
Swiss Hill Drive - Newberry Avenue to Deckner Avenue
Butte Court - Swiss Hill Drive to Glacier Drive
Jamesfod Avenue - Skyline Boulevard to Wesley Avenue
Ravenswood Drive - Finger Road to Sunrise Court
Eastview Drive - Sunrise Court to Finger Road
Echo Hill Drive - Sandy Lane to Termini North
Sandy Lane - Wesley Avenue to Echo Hill Drive
Biemeret Street - S. Oneida Street to 14th avenue
Kenwood Drive - Frank Street to S. Oneida Street
Thorndale Street - S. Oneida Street to Gross Avenue
Gross Avenue - Thorndale Street to Liberty Street
Suburban Avenue - S. Locust Street to Briquelet Street
E. Sorenson Drive - W Milky Way Court to Buttercup Court
Buttercup Court - E. Sorenson Drive to Termini
Tradewinds Trail - Dancing Dunes Drive to Crestwood Drive
Lost Horizon Drive - Dancing Dunes Drive to Crstwood Drive

Justification Information

justification

MUNIS Financial Information

Funding Source	$3,250,000.00	General Levy Borrowing	2029
	$3,250,000.00		
Expenditure	$3,250,000.00	Asphalt Resurfacing: Local Streets	2029
	$3,250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1890				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,250,000.00

Description of Expenditure

Open Gate Trail - Hillcrest Drive to Rolling Green Drive
Dunbar Lane - Packerland Drive to Belomnt Drive
Forestville Drive - St. Robert Drive to King Arthur Drive
Ellis Street- Main Street to Elizabeth Street
Sunrise Court - Skyline Boulverad to Pinehurst Avenue
Sunrise Court - Pinehurst Avenue to Sunrise Circle
Schober Street - Newberry Avenue to Deckner Avenue
Reimer Street - Newberry Avenue to deckner Avenue
Huth Street - Newberry Avenue to deckner Avenue
N Fisk Street - Bond Street to Cul-de-sac north
Kellogg Street - N Fisk Street to Wilson Avenue
Delwiche Road - sherry Lane to Edgewood Drive
Aurora Drive - Sherry Lane to Delwood Drive
Pinehust Avenue - Crest Lane to Sunrise Court
Treeland Drive - Ironwood Drive to 250' N/O Ironwood Drive
Zak Lane - Marybell Lane to Packerland Drive
Cherrywood Lane - Packerland Drive to Ann Lane
Fawn Lane - Parkwood Drive to Cherrywood Lane
West Point Road - Hillcrest Drive to Termini West.

Justification Information

justification

MUNIS Financial Information

Funding Source	$3,250,000.00	General Levy Borrowing	2030
	$3,250,000.00		
Expenditure	$3,250,000.00	Asphalt Resurfacing: Local Streets	2030
	$3,250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1823				
Expenditure Name	**Sidewalks Citywide Program**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	720,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$720,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$720,000.00

Description of Expenditure

Repair and replacement of sidewalk.

Justification Information

Necessary to provide safe travel surfaces for pedestrians and non-motorized traffic.

MUNIS Financial Information

Funding Source	$400,000.00	Assessments	2029
Funding Source	$320,000.00	General Levy Borrowing	2029
	$720,000.00		
Expenditure	$720,000.00	Sidewalks Citywide Program	2029
	$720,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1824				
Expenditure Name	**Sidewalks New Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	360,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

Repair and replacement of sidewalk to meet ADA and ordinance compliance.

Justification Information

Required by state and federal law.

MUNIS Financial Information

Funding Source	$210,000.00	Assessments	2029
Funding Source	$150,000.00	General Levy Borrowing	2029
	$360,000.00		
Expenditure	$360,000.00	Sidewalks New Replacement	2029
	$360,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1529				
Expenditure Name	**Sidewalks New Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	360,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

Repair and replacement of sidewalk to meet ADA and ordinance compliance.

Justification Information

Required by state and federal law.

MUNIS Financial Information

Funding Source	$210,000.00	Assessments	2028
Funding Source	$150,000.00	General Levy Borrowing	2028
	$360,000.00		
Expenditure	$360,000.00	Sidewalks New Replacement	2028
	$360,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1530				
Expenditure Name	**Sidewalks Citywide Program**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	720,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$720,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$720,000.00

Description of Expenditure

Repair and replacement of sidewalk.

Justification Information

Necessary to provide safe travel surfaces for pedestrians and non-motorized traffic.

MUNIS Financial Information

Funding Source	$400,000.00	Assessments	2028
Funding Source	$320,000.00	General Levy Borrowing	2028
	$720,000.00		
Expenditure	$720,000.00	Sidewalks Citywide Program	2028
	$720,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1214				
Expenditure Name	**Sidewalks New Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	360,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

Repair and replacement of sidewalk to meet ADA and ordinance compliance.

Justification Information

Required by state and federal law.

MUNIS Financial Information

Funding Source	$210,000.00	Assessments	2027
Funding Source	$150,000.00	General Levy Borrowing	2027
	$360,000.00		
Expenditure	$360,000.00	Sidewalks New Replacement	2027
	$360,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1215				
Expenditure Name	**Sidewalks Citywide Program**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	720,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$720,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$720,000.00

Description of Expenditure

Repair and replacement of sidewalk.

Justification Information

Necessary to provide safe travel surfaces for pedestrians and non-motorized traffic.

MUNIS Financial Information

Funding Source	$400,000.00	Assessments	2027
Funding Source	$320,000.00	General Levy Borrowing	2027
	$720,000.00		
Expenditure	$720,000.00	Sidewalks Citywide Program	2027
	$720,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	2224				
Expenditure Name	**Sidewalks Citywide Program**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	720,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$720,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$720,000.00

Description of Expenditure

Repair and replacement of sidewalk.

Justification Information

Necessary to provide safe travel surfaces for pedestrians and non-motorized traffic.

MUNIS Financial Information

Funding Source	$400,000.00	Assessments	2030
Funding Source	$320,000.00	General Levy Borrowing	2030
	$720,000.00		
Expenditure	$720,000.00	Sidewalks Citywide Program	2030
	$720,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	2225				
Expenditure Name	**Sidewalks New Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	360,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

Repair and replacement of sidewalk to meet ADA and ordinance compliance.

Justification Information

Required by state and federal law.

MUNIS Financial Information

Funding Source	$210,000.00	Assessments	2030
Funding Source	$150,000.00	General Levy Borrowing	2030
	$360,000.00		
Expenditure	$360,000.00	Sidewalks New Replacement	2030
	$360,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1520				
Expenditure Name	**Bridge Rehabilitation - Webster Avenue**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	420,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$420,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$420,000.00

Description of Expenditure

Concrete Repairs and Overlay - Construction

Justification Information

The bridge deck has degraded beyond minor repairs and in need of rehabilitation to prevent degradation of the substructure.

MUNIS Financial Information

Funding Source	$420,000.00	General Levy Borrowing	2027
	$420,000.00		
Expenditure	$420,000.00	Bridge Rehabilitation - Webster Avenue	2027
	$420,000.00		

How will this improve our service level and efficiency

Rehabilitation will help prevent the need for catastrophic repairs and provide safe travel for the public.

CIP-Expenditure

City Expenditure ID	1980				
Expenditure Name	**Bridge Rehabilitation Design: Webster Avenue**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	175,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$175,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$175,000.00

Description of Expenditure

Concrete Repairs and Overlay - Design

Justification Information

The bridge deck has degraded beyond minor repairs and in need of rehabilitation to prevent degradation of the substructure.

MUNIS Financial Information

Funding Source	$175,000.00	Fund Balance	2026
	$175,000.00		
Expenditure	$175,000.00	Bridge Rehabilitation Design: Webster Avenue	2026
	$175,000.00		

How will this improve our service level and efficiency

Rehabilitation will help prevent the need for catastrophic repairs and provide safe travel for the public.

CIP-Expenditure

City Expenditure ID	1982				
Expenditure Name	**Bridge Rehabilitation: Danz Avenue over Baird Creek**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

Concrete Repairs, rip rap installation, Overlay - Construction

Justification Information

Justification

MUNIS Financial Information

Funding Source	$160,000.00	Fund Balance	2026
	$160,000.00		
Expenditure	$160,000.00	Bridge Rehabilitation: Danz Avenue over Baird Creek	2026
	$160,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	643				
Expenditure Name	**Bridge Replacement: Grandview Road**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Replacement of the bridge on Grandview Road over Baird Creek.

Justification Information

The bridge is deteriorated and beyond its useful life. Scour is causing the roadway approaches to settle requiring frequent maintenance.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	Bridge Replacement: Grandview Road	2027
	$500,000.00		

How will this improve our service level and efficiency

Improved safety for the traveling public.

CIP-Expenditure

City Expenditure ID	1979				
Expenditure Name	**Bridge Structural Repairs - Main Street over Fox River Phase 1**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Structural repairs may include: deck repairs, epoxy overlay, reconstruction of joints and breaks, replacement of sealants, and painting.

Justification Information

Rehabilitation is necessary to keep the moveable structure fully operational and allow DPW to utilize staff more effectively.

MUNIS Financial Information

Funding Source	$1,000,000.00	Fund Balance	2026
	$1,000,000.00		
Expenditure	$1,000,000.00	Bridge Structural Repairs - Main Street over Fox River Phase 1	2026
	$1,000,000.00		

How will this improve our service level and efficiency

Rehabilitation will improve the lifespan and reliability of the moveable structure.

CIP-Expenditure

City Expenditure ID	1820				
Expenditure Name	**Bridge Structural Repairs - Main Street over Fox River Phase 2**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	955,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$955,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$955,000.00

Description of Expenditure

Structural repairs may include: deck repairs, epoxy overlay, reconstruction of joints and breaks, replacement of sealants, and painting.

Justification Information

Rehabilitation is necessary to keep the moveable structure fully operational and allow DPW to utilize staff more effectively.

MUNIS Financial Information

Funding Source	$955,000.00	General Levy Borrowing	2027
	$955,000.00		
Expenditure	$955,000.00	Bridge Structural Repairs - Main Street over Fox River Phase 2	2027
	$955,000.00		

How will this improve our service level and efficiency

Rehabilitation will improve the lifespan and reliability of the moveable structure.

CIP-Expenditure

City Expenditure ID	2008				
Expenditure Name	**Bridges - Atkinson Drive Bearing Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2030
	$200,000.00		
Expenditure	$200,000.00	Bridges - Atkinson Drive Bearing Repair	2030
	$200,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1522				
Expenditure Name	**Bridges - Epoxy Overlays**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Epoxy overlays on the following structures:
E Mason over East River
W Mason over Beaver Creek
S Taylor over Beaver Dam Creek
Chantel over Beaver Dam Creek
Larsen over Beaver Dam Creek

Justification Information

Water and deicing chemical infiltration is a major contributing factor in bridge deck degradation. Application of epoxy overlay between years 5-10 of the a bridge deck helps prevent infiltration, maximizes deck lifespan, and minimizes maintenance costs.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	Bridges - Epoxy Overlays	2027
	$500,000.00		

How will this improve our service level and efficiency

Water and deicing chemical infiltration is a major contributing factor in bridge deck degradation. Application of epoxy overlay between years 5-10 of the a bridge deck helps prevent infiltration, maximizes deck lifespan, and minimizes maintenance costs.

CIP-Expenditure

City Expenditure ID	2007				
Expenditure Name	**Bridges - Nicolet Dr Culvert Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2029
	$350,000.00		
Expenditure	$350,000.00	Bridges - Nicolet Dr Culvert Replacement	2029
	$350,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	2006				
Expenditure Name	**Bridges - Nicolet Dr Culvert Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2028
	$150,000.00		
Expenditure	$150,000.00	Bridges - Nicolet Dr Culvert Replacement	2028
	$150,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	2005				
Expenditure Name	**Bridges - Northview Rd Culvert Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2028
	$350,000.00		
Expenditure	$350,000.00	Bridges - Northview Rd Culvert Replacement	2028
	$350,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	2004				
Expenditure Name	**Bridges - Northview Rd Culvert Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2027
	$150,000.00		
Expenditure	$150,000.00	Bridges - Northview Rd Culvert Replacement	2027
	$150,000.00		

How will this improve our service level and efficiency

service level

CIP-Expenditure

City Expenditure ID	2003				
Expenditure Name	**Bridges - Spartan Rd Culver Wingwall Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	125,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$125,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$125,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$125,000.00	General Levy Borrowing	2027
	$125,000.00		
Expenditure	$125,000.00	Bridges - Spartan Rd Culver Wingwall Repair	2027
	$125,000.00		

How will this improve our service level and efficiency

service level

CIP-Expenditure

City Expenditure ID	1983				
Expenditure Name	**Bridges - Structural Steel Painting**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	280,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$280,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$280,000.00

Description of Expenditure

Painting structural steel members and bearings at the following bridges:
Monroe over East River
Baird Creek Trail Pedestrian Bridge over Baird Creek

Justification Information

Exposure to the elements and deicing chemicals have caused rust to development. If not addressed, further degradation will jepeordize the structural integrity of the bridge.

MUNIS Financial Information

Funding Source	$280,000.00	Fund Balance	2026
	$280,000.00		
Expenditure	$280,000.00	Bridges - Structural Steel Painting	2026
	$280,000.00		

How will this improve our service level and efficiency

Proper maintenance of structures will prevent costly catastrophic repairs and is necessary to provide safe transportation routes for emergency services, City services, and the traveling public.

CIP-Expenditure

City Expenditure ID	1994				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2030
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2030
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1816				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	Fund Balance	2026
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2026
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1817				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2027
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2027
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1818				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2028
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2028
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1819				
Expenditure Name	**Bridges: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of bridges.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2029
	$250,000.00		
Expenditure	$250,000.00	Bridges: Fees & Contingencies	2029
	$250,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1897				
Expenditure Name	**Bridges: Finger Road Culver Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Design Only - Replacement of Culvert V-05-324

Justification Information

Culvert is structurally deficient requiring posting of reduced load posting.

MUNIS Financial Information

Funding Source	$150,000.00	Fund Balance	2026
	$150,000.00		
Expenditure	$150,000.00	Bridges: Finger Road Culver Replacement	2026
	$150,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	2019				
Expenditure Name	**Bridges: Finger Road Culver Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Design Only - Replacement of Culvert V-05-324

Justification Information

Culvert is structurally deficient requiring posting of reduced load posting.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2027
	$350,000.00		
Expenditure	$350,000.00	Bridges: Finger Road Culver Replacement	2027
	$350,000.00		

How will this improve our service level and efficiency

Will help keep bridges in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	1993				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2030
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2030
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1821				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2029
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2029
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1611				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2026
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1613				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2028
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2028
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1612				
Expenditure Name	**Bridges: General Maintenance and Concrete Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Preventative Maintenance

Justification Information

Preventative maintenance prolongs life expectancy and major repairs.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2027
	$300,000.00		
Expenditure	$300,000.00	Bridges: General Maintenance and Concrete Repairs	2027
	$300,000.00		

How will this improve our service level and efficiency

Preventative maintenance prolongs life expectancy and major repairs.

CIP-Expenditure

City Expenditure ID	1987				
Expenditure Name	**Concrete Pavement Repairs: Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	550,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$550,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$550,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$550,000.00	General Levy Borrowing	2026
Funding Source	$0.00	General Levy Borrowing	2026
	$550,000.00		
Expenditure	$550,000.00	Concrete Pavement Repairs: Citywide	2026
	$550,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2199				
Expenditure Name	**Concrete Pavement Repairs: Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	550,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$550,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$550,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$550,000.00	General Levy Borrowing	2027
Funding Source	$0.00	General Levy Borrowing	2027
	$550,000.00		
Expenditure	$550,000.00	Concrete Pavement Repairs: Citywide	2027
	$550,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2200				
Expenditure Name	**Concrete Pavement Repairs: Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	550,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$550,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$550,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$550,000.00	General Levy Borrowing	2028
Funding Source	$0.00	General Levy Borrowing	2028
	$550,000.00		
Expenditure	$550,000.00	Concrete Pavement Repairs: Citywide	2028
	$550,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2201				
Expenditure Name	**Concrete Pavement Repairs: Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	550,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$550,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$550,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$550,000.00	General Levy Borrowing	2029
Funding Source	$0.00	General Levy Borrowing	2029
	$550,000.00		
Expenditure	$550,000.00	Concrete Pavement Repairs: Citywide	2029
	$550,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2202				
Expenditure Name	**Concrete Pavement Repairs: Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	550,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$550,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$550,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$550,000.00	General Levy Borrowing	2030
Funding Source	$0.00	General Levy Borrowing	2030
	$550,000.00		
Expenditure	$550,000.00	Concrete Pavement Repairs: Citywide	2030
	$550,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1995				
Expenditure Name	**ESG - HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,300,000.00

Description of Expenditure

East Shop HVAC - Construction

Justification Information

The HVAC system is original to the building. Many of the components are failing, outdated and are not efficient. Additionally, the addition of fresh air intakes and an exhaust system is recommended to be installed. The upgrades and additions are recommended by the BSA building study to improve energy consumption and to improve air quality.

MUNIS Financial Information

Funding Source	$2,300,000.00	General Levy Borrowing	2028
	$2,300,000.00		
Expenditure	$2,300,000.00	East Shop - HVAC	2028
	$2,300,000.00		

How will this improve our service level and efficiency

This improvement will improve energy efficiency resulting in cost savings as well as improve air quality and help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	1514				
Expenditure Name	**ESG - HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

East Shop HVAC - Design

Justification Information

The HVAC system is original to the building. Many of the components are failing, outdated and are not efficient. Additionally, the addition of fresh air intakes and an exhaust system is recommended to be installed. The upgrades and additions are recommended by the BSA building study to improve energy consumption and to improve air quality.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2027
	$200,000.00		
Expenditure	$200,000.00	East Shop - HVAC	2027
	$200,000.00		

How will this improve our service level and efficiency

This improvement will improve energy efficiency resulting in cost savings as well as improve air quality and help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	1779				
Expenditure Name	**WSG Rooftop Solar**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	440,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$440,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$440,000.00

Description of Expenditure

Description

Justification Information

Justifications

MUNIS Financial Information

Funding Source	$88,000.00	Energy Incentives - Reimbursements	2026
Funding Source	$352,000.00	Fund Balance	2026
Funding Source	$0.00	General Levy Borrowing	2026
	$440,000.00		
Expenditure	$440,000.00	WSG Rooftop Solar	2026
	$440,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1898				
Expenditure Name	**ESG Rooftop Solar**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	220,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$220,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$220,000.00

Description of Expenditure

Solar panel installation at ESG.

Justification Information

Recommended as part of energy efficiency study.

MUNIS Financial Information

Funding Source	$44,000.00	Energy Incentives - Reimbursements	2026
Funding Source	$135,000.00	Fund Balance	2026
Funding Source	$41,000.00	General Levy Borrowing	2026
	$220,000.00		
Expenditure	$220,000.00	ESG Rooftop Solar	2026
	$220,000.00		

How will this improve our service level and efficiency

Reduce energy costs.

CIP-Expenditure

City Expenditure ID	593				
Expenditure Name	**ESG - ADA Restrooms**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	55,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$55,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$55,000.00

Description of Expenditure

Renovate existing restrooms and showers to meet ADA standards.

Justification Information

The current restrooms and showers do not meet code requirements for ADA accommodations.

MUNIS Financial Information

Funding Source	$55,000.00	General Levy Borrowing	2027
	$55,000.00		
Expenditure	$55,000.00	ESG - ADA Restrooms	2027
	$55,000.00		

How will this improve our service level and efficiency

This project will provide facilities to better service our employees and aid in equal employment opportunities.

CIP-Expenditure

City Expenditure ID	586				
Expenditure Name	**ESG - Electrical Shop ADA Bathroom**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Creation of a unisex ADA compliant toilet and shower room.

Justification Information

Code requires equal amenities to be provided for staff requiring accessibility.

MUNIS Financial Information

Funding Source	$30,000.00	General Levy Borrowing	2027
	$30,000.00		
Expenditure	$30,000.00	ESG - Electrical Shop ADA Bathroom	2027
	$30,000.00		

How will this improve our service level and efficiency

Improvements will better support equal opportunity employment.

CIP-Expenditure

City Expenditure ID	1526				
Expenditure Name	**ESG - Electrical Shop Roof Drains**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

Connect electrical shop roof drains to storm sewer.

Justification Information

Currently, the roof drains for the electrical shop outlet onto the pavement between the electrical shop and East Side Shop. In the winter this area becomes ice covered and is a constant safety issue, even with salt.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2028
	$200,000.00		
Expenditure	$200,000.00	ESG - Electrical Shop Roof Drains	2028
	$200,000.00		

How will this improve our service level and efficiency

Removing storm water from the concrete surface will help prolong the life of the pavement and minimize safety concerns due to ice.

CIP-Expenditure

City Expenditure ID	1527				
Expenditure Name	**ESG - Garage Door Closers**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	15,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$15,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$15,000.00

Description of Expenditure

Install auto-close garage door openers and sensors.

Justification Information

Decrease HVAC costs due to garage doors being left open.

MUNIS Financial Information

Funding Source	$15,000.00	General Levy Borrowing	2028
	$15,000.00		
Expenditure	$15,000.00	ESG - Garage Door Closers	2028
	$15,000.00		

How will this improve our service level and efficiency

Decrease HVAC costs due to garage doors being left open.

CIP-Expenditure

City Expenditure ID	594				
Expenditure Name	**ESG - Gas Cylinder Storage Room**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	26,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$26,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$26,000.00

Description of Expenditure

Construction of 1-hour rated room for storage of gas cylinders.

Justification Information

Gas cylinders are stored in the open throughout the facility. Current code requires gas cylinders to be stored within a 1-hour rated room.

MUNIS Financial Information

Funding Source	$26,000.00	General Levy Borrowing	2027
	$26,000.00		
Expenditure	$26,000.00	ESG - Gas Cylinder Storage Room	2027
	$26,000.00		

How will this improve our service level and efficiency

This project will increase safety.

CIP-Expenditure

City Expenditure ID	991				
Expenditure Name	**ESG - HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

East Shop HVAC - Design

Justification Information

The HVAC system is original to the building. Many of the components are failing, outdated and are not efficient. Additionally, the addition of fresh air intakes and an exhaust system is recommended to be installed. The upgrades and additions are recommended by the BSA building study to improve energy consumption and to improve air quality.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2027
	$200,000.00		
Expenditure	$200,000.00	ESG - HVAC	2027
	$200,000.00		

How will this improve our service level and efficiency

This improvement will improve energy efficiency resulting in cost savings as well as improve air quality and help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	595				
Expenditure Name	**ESG - Occupancy Sensors**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	3		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	19,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$19,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,500.00

Description of Expenditure

Installation of occupancy sensors.

Justification Information

Occupancy sensors should be installed in offices, toilet rooms, and storage rooms to provide energy savings. This was recommended by BSA during their building evaluation.

MUNIS Financial Information

Funding Source	$19,500.00	General Levy Borrowing	2027
	$19,500.00		
Expenditure	$19,500.00	ESG - Occupancy Sensors	2027
	$19,500.00		

How will this improve our service level and efficiency

Increased energy efficiency will result in cost savings.

CIP-Expenditure

City Expenditure ID	592				
Expenditure Name	**ESG - Plumbing Code Issues**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$65,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,000.00

Description of Expenditure

Installation of recirculation pumps, thermal mixing valves, backflow preventers, and water pipe insulation.

Justification Information

These items are not up to code. They were identified by BSA in their building evaluation.

MUNIS Financial Information

Funding Source	$65,000.00	General Levy Borrowing	2027
	$65,000.00		
Expenditure	$65,000.00	ESG - Plumbing Code Issues	2027
	$65,000.00		

How will this improve our service level and efficiency

These items will improve plumbing efficiency resulting in cost savings.

CIP-Expenditure

City Expenditure ID	1525				
Expenditure Name	**ESG - Security Upgrades**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

Fence and gates separating bulk waste area, new security gates with secure access

Justification Information

Bulk waste drop-off for residents located at the East side does not separate access to operations facilities. Potential safety concerns and theft with operations equipment accessible to the public.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2028
	$250,000.00		
Expenditure	$250,000.00	ESG - Security Upgrades	2028
	$250,000.00		

How will this improve our service level and efficiency

A secure site will prevent theft and safety incidents.

CIP-Expenditure

City Expenditure ID	8				
Expenditure Name	**ESG -MAIN BUILDING - ELECTRICAL**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Main Building Electrical Upgrade

Justification Information

Since the building was constructed in 1967, much of the electrical system is original and is in need of upgrades including LED light fixtures, occupancy sensors and GFCI outlets. All of these items were outlined as recommended upgrades in the BSA building evaluation study to improve efficiency.

MUNIS Financial Information

Funding Source	$30,000.00	General Levy Borrowing	2027
	$30,000.00		
Expenditure	$30,000.00	ESG -MAIN BUILDING - ELECTRICAL	2027
	$30,000.00		

How will this improve our service level and efficiency

Energy efficiency cost savings and improved safety.

CIP-Expenditure

City Expenditure ID	1899				
Expenditure Name	**ESG Sewer Shop Reroof**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	140,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$140,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$140,000.00

Description of Expenditure

Replace EPDM roof.

Justification Information

Existing roof was damaged in storms last year. Was able to be repaired temporarily to request funds for replacement in 2025.

MUNIS Financial Information

Funding Source	$120,000.00	Fund Balance	2026
Funding Source	$20,000.00	General Levy Borrowing	2026
	$140,000.00		
Expenditure	$140,000.00	ESG Sewer Shop Reroof	2026
	$140,000.00		

How will this improve our service level and efficiency

Building will degrade prematurely without roof replacement.

CIP-Expenditure

City Expenditure ID	1892				
Expenditure Name	**ESG Truck Bay Mezzanine Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	120,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$120,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$120,000.00

Description of Expenditure

East Shop - Truck Bay Mezzanine structural repairs

Justification Information

Significant rust and section loss was identified on the columns of the ESG truck bay mezzanine. The mezzanine is used to store materials and equipment necessary for operations. If the repairs are not made, the mezzanine will be deemed structurally unsafe for use impacting operational efficiency.

MUNIS Financial Information

Funding Source	$120,000.00	General Levy Borrowing	2026
	$120,000.00		
Expenditure	$120,000.00	ESG Truck Bay Mezzanine Repairs	2026
	$120,000.00		

How will this improve our service level and efficiency

This improvement will allow materials to be safely stored.

CIP-Expenditure

City Expenditure ID	7				
Expenditure Name	**ESG-ELECTRICAL SHOP HVAC/PLUMBING CODE/Receptacles**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	180,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$180,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$180,000.00

Description of Expenditure

Electrical Shop HVAC/Plumbing/ and receptacle replacements.

Justification Information

The building was constructed in 1988, the original HVAC system has reached it's maximum life expectancy and the addition of makeup air and exhaust units are needed. The plumbing is also original, the addition of thermal mixing valves and recirculation pumps and backflow preventers are necessary. Additionally, GCFI receptacles are necessary. Tthese items were included and recommended for upgrade in the BSA building evaluation to improve efficiency and to meet codes.

MUNIS Financial Information

Funding Source	$180,000.00	General Levy Borrowing	2027
	$180,000.00		
Expenditure	$180,000.00	ESG-ELECTRICAL SHOP HVAC/PLUMBING CODE/Receptacles	2027
	$180,000.00		

How will this improve our service level and efficiency

The HVAC upgrades will improve the efficiency of the system and save on operational costs. The plumbing items will bring the facility up to code.

CIP-Expenditure

City Expenditure ID	1893				
Expenditure Name	**Facilities: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of Facilities.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2026
	$250,000.00		
Expenditure	$250,000.00	Facilities: Fees & Contingencies	2026
	$250,000.00		

How will this improve our service level and efficiency

Will help keep facilities in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	2203				
Expenditure Name	**Facilities: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of Facilities.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2027
	$250,000.00		
Expenditure	$250,000.00	Facilities: Fees & Contingencies	2027
	$250,000.00		

How will this improve our service level and efficiency

Will help keep facilities in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	2204				
Expenditure Name	**Facilities: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of Facilities.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2028
	$250,000.00		
Expenditure	$250,000.00	Facilities: Fees & Contingencies	2028
	$250,000.00		

How will this improve our service level and efficiency

Will help keep facilities in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	2205				
Expenditure Name	**Facilities: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of Facilities.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2029
	$250,000.00		
Expenditure	$250,000.00	Facilities: Fees & Contingencies	2029
	$250,000.00		

How will this improve our service level and efficiency

Will help keep facilities in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	2206				
Expenditure Name	**Facilities: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Bridges	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

General maintenance of Facilities.

Justification Information

General maintenance reduces potential for large expensive repairs.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2030
	$250,000.00		
Expenditure	$250,000.00	Facilities: Fees & Contingencies	2030
	$250,000.00		

How will this improve our service level and efficiency

Will help keep facilities in working condition and safe for users.

CIP-Expenditure

City Expenditure ID	2211				
Expenditure Name	**Mill & Pave Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2030
Funding Source	$200,000.00	General Levy Borrowing	2030
Funding Source	$800,000.00	Vehicle Registration Fees	2030
	$1,000,000.00		
Expenditure	$1,000,000.00	Mill & Pave Streets	2030
	$1,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2208				
Expenditure Name	**Mill & Pave Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2027
Funding Source	$200,000.00	General Levy Borrowing	2027
Funding Source	$800,000.00	Vehicle Registration Fees	2027
	$1,000,000.00		
Expenditure	$1,000,000.00	Mill & Pave Streets	2027
	$1,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2209				
Expenditure Name	**Mill & Pave Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2028
Funding Source	$200,000.00	General Levy Borrowing	2028
Funding Source	$800,000.00	Vehicle Registration Fees	2028
	$1,000,000.00		
Expenditure	$1,000,000.00	Mill & Pave Streets	2028
	$1,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2210				
Expenditure Name	**Mill & Pave Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2029
Funding Source	$200,000.00	General Levy Borrowing	2029
Funding Source	$800,000.00	Vehicle Registration Fees	2029
	$1,000,000.00		
Expenditure	$1,000,000.00	Mill & Pave Streets	2029
	$1,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1989				
Expenditure Name	**Mill & Pave Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2026
Funding Source	$0.00	General Levy Borrowing	2026
Funding Source	$1,000,000.00	Vehicle Registration Fees	2026
	$1,000,000.00		
Expenditure	$1,000,000.00	Mill & Pave Streets	2026
	$1,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1900				
Expenditure Name	**WSG Concrete Planter Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Concrete repairs to WSG main entry way.

Justification Information

Concrete repairs are necessary to maintain structural integrity and prolong the life of the structure.

MUNIS Financial Information

Funding Source	$100,000.00	Fund Balance	2026
	$100,000.00		
Expenditure	$100,000.00	WSG Concrete Planter Repairs	2026
	$100,000.00		

How will this improve our service level and efficiency

Concrete maintenance will improve structural integrity and prolong the life of the structure.

CIP-Expenditure

City Expenditure ID	1901				
Expenditure Name	**WSG Sanitary Lateral**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$455,000.00	Fund Balance	2026
Funding Source	$45,000.00	General Levy Borrowing	2026
	$500,000.00		
Expenditure	$500,000.00	WSG Sanitary Lateral	2026
	$500,000.00		

How will this improve our service level and efficiency

Energy efficiency and safety.

CIP-Expenditure

City Expenditure ID	1902				
Expenditure Name	**WSG Main Building HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

MAIN BUILDING HVAC - Design Only

Justification Information

The HVAC system is original and is outdated, has failing components and is inefficient. To improve efficiency and lower energy consumption, the upgrade to the HVAC system was recommended by the BSA building study.

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	WSG Main Building HVAC	2026
	$300,000.00		

How will this improve our service level and efficiency

The existing HVAC is beyond it's usefull life. Replacement will allow for control over the systems efficiency, reducing costs and saving monies that can be applied to other area.

CIP-Expenditure

City Expenditure ID	1903				
Expenditure Name	**WSG Building H Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Demo existing failing building and construct new storage shed.

Justification Information

The existing building is falling apart and not safe.

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	WSG Building H Replacement	2026
	$300,000.00		

How will this improve our service level and efficiency

Safety.

CIP-Expenditure

City Expenditure ID	1904				
Expenditure Name	**Reconstruct S Maple Ave: Walnut - Kellogg**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	876,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$876,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$876,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$800,000.00	Fund Balance	2026
Funding Source	$76,000.00	General Levy Borrowing	2026
	$876,000.00		
Expenditure	$876,000.00	Reconstruct S Maple Ave: Walnut - Kellogg	2026
	$876,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1907				
Expenditure Name	**Reconstruct N Irwin: St Clair - N Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	136,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$136,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$136,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2026
Funding Source	$136,000.00	General Levy Borrowing	2026
	$136,000.00		
Expenditure	$136,000.00	Reconstruct N Irwin: St Clair - N Termini	2026
	$136,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1909				
Expenditure Name	**Reconstruct Oxford Ave: Dousman - Reed**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	326,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$326,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$326,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2026
Funding Source	$326,000.00	General Levy Borrowing	2026
	$326,000.00		
Expenditure	$326,000.00	Reconstruct Oxford Ave: Dousman - Reed	2026
	$326,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1213				
Expenditure Name	**Sidewalks Citywide Program**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,200,000.00

Description of Expenditure

Repair and replacement of sidewalk.

Justification Information

Necessary to provide safe travel surfaces for pedestrians and non-motorized traffic.

MUNIS Financial Information

Funding Source	$200,000.00	Fund Balance	2026
Funding Source	$520,000.00	General Levy Borrowing	2026
Funding Source	$480,000.00	Private Funding	2026
	$1,200,000.00		
Expenditure	$1,200,000.00	Sidewalks Citywide Program	2026
	$1,200,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1104				
Expenditure Name	**Traffic Signal Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Repair of traffic signals

Justification Information

Continue safe traffic operations

MUNIS Financial Information

Funding Source	$500,000.00	Fund Balance	2026
	$500,000.00		
Expenditure	$500,000.00	Traffic Signal Repair	2026
	$500,000.00		

How will this improve our service level and efficiency

Safety

CIP-Expenditure

City Expenditure ID	1160				
Expenditure Name	**Reconstruct 13th Street - W Mason to 9th St**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,428,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,428,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,428,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,428,000.00	General Levy Borrowing	2028
	$1,428,000.00		
Expenditure	$1,428,000.00	Reconstruct 13th Street - W Mason to 9th St	2028
	$1,428,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1161				
Expenditure Name	**Reconstruct Emilie Street - S Webster to Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	593,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$593,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$593,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$593,000.00	General Levy Borrowing	2028
	$593,000.00		
Expenditure	$593,000.00	Reconstruct Emilie Street - S Webster to Roosevelt	2028
	$593,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1162				
Expenditure Name	**Reconstruct S. Roosevelt St - Eliza to Grignon**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	523,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$523,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$523,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$523,000.00	General Levy Borrowing	2028
	$523,000.00		
Expenditure	$523,000.00	Reconstruct S. Roosevelt St - Eliza to Grignon	2028
	$523,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1163				
Expenditure Name	**Reconstruct Mather Street - Gray to Locust**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,191,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,191,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,191,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$2,191,000.00	General Levy Borrowing	2027
	$2,191,000.00		
Expenditure	$2,191,000.00	Reconstruct Mather Street - Gray to Locust	2027
	$2,191,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1164				
Expenditure Name	**Reconstruct Congress Street - Madison to Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	201,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$201,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$201,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$201,000.00	General Levy Borrowing	2027
	$201,000.00		
Expenditure	$201,000.00	Reconstruct Congress Street - Madison to Monroe	2027
	$201,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1209				
Expenditure Name	**Traffic Signal Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Repair of traffic signals

Justification Information

Continue safe traffic operations

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	Traffic Signal Repair	2027
	$500,000.00		

How will this improve our service level and efficiency

Safety

CIP-Expenditure

City Expenditure ID	1524				
Expenditure Name	**WSG - Garage Doors**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Replace garage doors at West Shop.

Justification Information

Existing garage doors are damaged and seals are no longer functional. Replacing the doors and seals will reduce HVAC costs.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2028
	$500,000.00		
Expenditure	$500,000.00	WSG - Garage Doors	2028
	$500,000.00		

How will this improve our service level and efficiency

Existing garage doors are damaged and seals are no longer functional. Replacing the doors and seals will reduce HVAC costs.

CIP-Expenditure

City Expenditure ID	1507				
Expenditure Name	**WSG Main Building HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	3,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,500,000.00

Description of Expenditure

MAIN BUILDING HVAC - Construction

Justification Information

The HVAC system is original and is outdated, has failing components and is inefficient. To improve efficiency and lower energy consumption, the upgrade to the HVAC system was recommended by the BSA building study.

MUNIS Financial Information

Funding Source	$3,500,000.00	General Levy Borrowing	2027
	$3,500,000.00		
Expenditure	$3,500,000.00	WSG Main Building HVAC	2027
	$3,500,000.00		

How will this improve our service level and efficiency

The existing HVAC is beyond it's usefull life. Replacement will allow for control over the systems efficiency, reducing costs and saving monies that can be applied to other area.

CIP-Expenditure

City Expenditure ID	1275				
Expenditure Name	**Reconstruct Hinkle Street - W Mason to RR Tracks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	858,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$858,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$858,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$858,000.00	General Levy Borrowing	2028
Funding Source	$0.00	General Levy Borrowing	2028
	$858,000.00		
Expenditure	$0.00	Reconstruct Hinkle Street - W Mason to RR Tracks	2028
Expenditure	$858,000.00	Reconstruct Hinkle Street - W Mason to RR Tracks	2028
	$858,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1278				
Expenditure Name	**Reconstruct N Maple Ave - Mather to Phoebe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	391,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$391,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$391,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$391,000.00	General Levy Borrowing	2027
	$391,000.00		
Expenditure	$391,000.00	Reconstruct N Maple Ave - Mather to Phoebe	2027
	$391,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	11				
Expenditure Name	**WSG -MAIN BUILDING - ELECTRICAL**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	32,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$32,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$32,000.00

Description of Expenditure

MAIN BUILDING ELECTRICAL

Justification Information

The electrical system of the main building is original to the building which was constructed in 1952. The main distribution panel and branch panels are showing signs of corrosion and wear on the circuit breakers. Due to these items are no longer serviceable and parts are not in production, the upgrade is recommended in the BSA building study to improve electrical efficiency and safety.

MUNIS Financial Information

Funding Source	$32,000.00	General Levy Borrowing	2029
	$32,000.00		
Expenditure	$32,000.00	WSG -MAIN BUILDING - ELECTRICAL	2029
	$32,000.00		

How will this improve our service level and efficiency

Upgrading to available equipment will reduce down time if future maintenance is needed.

CIP-Expenditure

City Expenditure ID	12				
Expenditure Name	**WSG -MAIN BUILDING - CODE/ADA**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	135,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$135,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$135,000.00

Description of Expenditure

MAIN BUILDING CODE/ADA

Justification Information

The building was constructed in 1952 and does not meet the current ADA code to include, accessible routes into the building, handrail height, bathroom and lavatory fixtures and stair shaft doors. The upgrade to meet the current ADA code is recommended in the BSA building study to improve efficiency and safety. The project will also include installation of audible and audible/visual alarms to meet code requirements.

MUNIS Financial Information

Funding Source	$135,000.00	General Levy Borrowing	2029
	$135,000.00		
Expenditure	$135,000.00	WSG -MAIN BUILDING - CODE/ADA	2029
	$135,000.00		

How will this improve our service level and efficiency

These improvements will help bring the facility up to code and better serve all of the City's residents and employees.

CIP-Expenditure

City Expenditure ID	15				
Expenditure Name	**WSG -LORE LANE - HVAC**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	385,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$385,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$385,000.00

Description of Expenditure

LORE LANE HVAC

Justification Information

The HVAC system is original to the building. Many of the components are failing, outdated and are not efficient. Additionally, the addition of fresh air intakes and an exhaust system is recommended to be installed. The upgrades and additions are recommended by the BSA building study to improve energy consumption and to improve air quality.

MUNIS Financial Information

Funding Source	$385,000.00	General Levy Borrowing	2027
	$385,000.00		
Expenditure	$385,000.00	WSG -LORE LANE - HVAC	2027
	$385,000.00		

How will this improve our service level and efficiency

This improvement will improve energy efficiency resulting in cost savings as well as improve air quality and help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	783				
Expenditure Name	**Reconstruct Division - Norwood to Gray**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	891,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$891,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$891,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$891,000.00	General Levy Borrowing	2027
	$891,000.00		
Expenditure	$891,000.00	Reconstruct Division - Norwood to Gray	2027
	$891,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	589				
Expenditure Name	**WSG - Building D Stairwell Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	9,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$9,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$9,000.00

Description of Expenditure

Repair stairwell cracking and install a fire rated door.

Justification Information

The existing building stairwell has settled resulting in cracking. Left un-repaired, the cracking may result in additional repair costs and safety concerns. The fire rated door is necessary to provide at least one code compliant means of egress from the 2nd floor. These items were included in the BSA building evaluation.

MUNIS Financial Information

Funding Source	$9,000.00	General Levy Borrowing	2027
	$9,000.00		
Expenditure	$9,000.00	WSG - Building D Stairwell Repairs	2027
	$9,000.00		

How will this improve our service level and efficiency

This work will reduce future repair costs and contribute to the overall safety of the facility.

CIP-Expenditure

City Expenditure ID	590				
Expenditure Name	**WSG - Main Building Ceiling**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	3		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Replace original spline ceilings.

Justification Information

Ceilings are original to the building and have been damaged due to leaking roofs. Recommended for replacement by BSA.

MUNIS Financial Information

Funding Source	$30,000.00	General Levy Borrowing	2029
	$30,000.00		
Expenditure	$30,000.00	WSG - Main Building Ceiling	2029
	$30,000.00		

How will this improve our service level and efficiency

Damaged ceilings will be replaced minimizing future maintenance and providing a more pleasing work environment.

CIP-Expenditure

City Expenditure ID	581				
Expenditure Name	**WSG - Building D Trench Drains**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	55,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$55,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$55,000.00

Description of Expenditure

Replace existing trench drains in shop floor.

Justification Information

The existing trench drains do not adequately collect the water from the floor creating slip hazards and unsafe conditions.

MUNIS Financial Information

Funding Source	$55,000.00	General Levy Borrowing	2027
	$55,000.00		
Expenditure	$55,000.00	WSG - Building D Trench Drains	2027
	$55,000.00		

How will this improve our service level and efficiency

New trench drains will improve building drainage and overall safety.

CIP-Expenditure

City Expenditure ID	583				
Expenditure Name	**WSG - Building G Ventilation**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Installation of air intake/make-up unit, exhaust fan, and controls.

Justification Information

This existing storage building is unheated and unventilated. The building is used to store various equipment including motorized vehicles. Per code, this building is required to have mechanical exhaust ventilation.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2028
	$50,000.00		
Expenditure	$50,000.00	WSG - Building G Ventilation	2028
	$50,000.00		

How will this improve our service level and efficiency

This improvement will help provide a safer working environment.

CIP-Expenditure

City Expenditure ID	799				
Expenditure Name	**Reconstruct 13th - W. Mason to Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	911,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$911,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$911,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$911,000.00	General Levy Borrowing	2027
	$911,000.00		
Expenditure	$911,000.00	Reconstruct 13th - W. Mason to Howard	2027
	$911,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1615				
Expenditure Name	**Traffic Signal Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Repair of traffic signals

Justification Information

Continue safe traffic operations

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2028
	$500,000.00		
Expenditure	$500,000.00	Traffic Signal Repair	2028
	$500,000.00		

How will this improve our service level and efficiency

Safety

CIP-Expenditure

City Expenditure ID	1639				
Expenditure Name	**STP: Manitowoc Road Sidewalk**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Install Sidewalk on Manitowoc Road

Justification Information

Justification

MUNIS Financial Information

Funding Source	$280,000.00	General Levy Borrowing	2026
Funding Source	$720,000.00	TAP Program	2026
	$1,000,000.00		
Expenditure	$1,000,000.00	STP: Manitowoc Road Sidewalk	2026
	$1,000,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	1594				
Expenditure Name	**Reconstruct S Chestnut - 7th to 8th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	347,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$347,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$347,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$347,000.00	General Levy Borrowing	2029
	$347,000.00		
Expenditure	$347,000.00	Reconstruct S Chestnut - 7th to 8th	2029
	$347,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1595				
Expenditure Name	**Reconstruct Chicago - S Madison to S Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	191,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$191,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$191,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$191,000.00	General Levy Borrowing	2027
	$191,000.00		
Expenditure	$191,000.00	Reconstruct Chicago - S Madison to S Monroe	2027
	$191,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1600				
Expenditure Name	**Reconstruct Chicago - S Webster to S Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	602,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$602,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$602,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$602,000.00	General Levy Borrowing	2029
	$602,000.00		
Expenditure	$602,000.00	Reconstruct Chicago - S Webster to S Roosevelt	2029
	$602,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1601				
Expenditure Name	**Reconstruct Clay St - E Mason to Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,717,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,717,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,717,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,717,000.00	General Levy Borrowing	2029
	$1,717,000.00		
Expenditure	$1,717,000.00	Reconstruct Clay St - E Mason to Main	2029
	$1,717,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1602				
Expenditure Name	**Reconstruct Quincy - Walnut to Bodart**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2030
	$500,000.00		
Expenditure	$500,000.00	Reconstruct Quincy - Walnut to Bodart	2030
	$500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1603				
Expenditure Name	**Reconstruct Christina - S Oakland to 12th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	722,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$722,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$722,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$722,000.00	General Levy Borrowing	2030
	$722,000.00		
Expenditure	$722,000.00	Reconstruct Christina - S Oakland to 12th	2030
	$722,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1825				
Expenditure Name	**Traffic Signal Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Repair of traffic signals

Justification Information

Continue safe traffic operations

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2029
	$500,000.00		
Expenditure	$500,000.00	Traffic Signal Repair	2029
	$500,000.00		

How will this improve our service level and efficiency

Safety

CIP-Expenditure

City Expenditure ID	1826				
Expenditure Name	**Reconstruct Elmore: Gray - S Ashland**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,741,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,741,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,741,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,741,000.00	General Levy Borrowing	2027
	$1,741,000.00		
Expenditure	$1,741,000.00	Reconstruct Elmore: Gray - S Ashland	2027
	$1,741,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1910				
Expenditure Name	**Reconstruct Pleasant: Westway - W Mason**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	346,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$346,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$346,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$86,000.00	General Levy Borrowing	2026
Funding Source	$260,000.00	Vehicle Registration Fees	2026
	$346,000.00		
Expenditure	$86,000.00	Reconstruct Pleasant: Westway - W Mason	2026
Expenditure	$260,000.00	Reconstruct Pleasant: Westway - W Mason	2026
	$346,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1911				
Expenditure Name	**Reconstruct Reed St: Oxford - Allard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	207,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$207,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$207,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$207,000.00	General Levy Borrowing	2026
	$207,000.00		
Expenditure	$207,000.00	Reconstruct Reed St: Oxford - Allard	2026
	$207,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1912				
Expenditure Name	**Reconstruct Spring Street: Madison - Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	208,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$208,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$208,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$208,000.00	General Levy Borrowing	2028
	$208,000.00		
Expenditure	$208,000.00	Reconstruct Spring Street: Madison - Monroe	2028
	$208,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1913				
Expenditure Name	**Reconstruct St Clair: Baird - Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	806,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$806,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$806,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$806,000.00	General Levy Borrowing	2028
	$806,000.00		
Expenditure	$806,000.00	Reconstruct St Clair: Baird - Roosevelt	2028
	$806,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1894				
Expenditure Name	**WSG Sand Bunker Canopy**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Construction canopy over sand bunker

Justification Information

DNR requires the bunker to be covered. Currently, staff manually covers and uncovers the bunker with a tarp. This is inefficient method with potential safety risks. Construction of a canopy will improve both safety and efficiency.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2026
	$350,000.00		
Expenditure	$350,000.00	WSG Sand Bunker Canopy	2026
	$350,000.00		

How will this improve our service level and efficiency

This work will reduce future repair costs and contribute to the overall safety of the facility.

CIP-Expenditure

City Expenditure ID	1830				
Expenditure Name	**Reconstruct Elmore: S Ashland - Broadway**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	478,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$478,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$478,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$478,000.00	General Levy Borrowing	2028
	$478,000.00		
Expenditure	$478,000.00	Reconstruct Elmore: S Ashland - Broadway	2028
	$478,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1832				
Expenditure Name	**Reconstruct Augusta: Lincoln - Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	148,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$148,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$148,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$148,000.00	General Levy Borrowing	2028
	$148,000.00		
Expenditure	$148,000.00	Reconstruct Augusta: Lincoln - Termini	2028
	$148,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1835				
Expenditure Name	**Reconstruct N Jackson: Reber - Eastman**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	202,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$202,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$202,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$202,000.00	General Levy Borrowing	2029
	$202,000.00		
Expenditure	$202,000.00	Reconstruct N Jackson: Reber - Eastman	2029
	$202,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1838				
Expenditure Name	**Reconstruct S Quincy: E Mason - Walnut**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,222,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,222,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,222,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,222,000.00	General Levy Borrowing	2029
	$1,222,000.00		
Expenditure	$1,222,000.00	Reconstruct S Quincy: E Mason - Walnut	2029
	$1,222,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1841				
Expenditure Name	**Reconstruct Baird: E Mason - Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,452,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,452,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,452,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$2,452,000.00	General Levy Borrowing	2030
	$2,452,000.00		
Expenditure	$2,452,000.00	Reconstruct Baird: E Mason - Main	2030
	$2,452,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1854				
Expenditure Name	**Reconstruct Yale: Shawano - Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	260,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$260,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$260,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$260,000.00	General Levy Borrowing	2030
	$260,000.00		
Expenditure	$260,000.00	Reconstruct Yale: Shawano - Howard	2030
	$260,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1943				
Expenditure Name	**Pavement: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2026
Funding Source	$0.00	General Levy Borrowing	2026
	$500,000.00		
Expenditure	$500,000.00	Pavement: Fees & Contingencies	2026
	$500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1988				
Expenditure Name	**Mudjacking**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	80,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$80,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$80,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$80,000.00	General Levy Borrowing	2026
	$80,000.00		
Expenditure	$80,000.00	Mudjacking	2026
	$80,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1998				
Expenditure Name	**Reconstruct Bedford Lane - Whittier to South Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	236,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$236,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$236,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$236,000.00	General Levy Borrowing	2026
	$236,000.00		
Expenditure	$236,000.00	Reconstruct Bedford Lane - Whittier to South Termini	2026
	$236,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1999				
Expenditure Name	**Reconstruct Hinkle Street - RR Track to Hutson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	331,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$331,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$331,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$331,000.00	General Levy Borrowing	2027
	$331,000.00		
Expenditure	$331,000.00	Reconstruct Hinkle Street - RR Track to Hutson	2027
	$331,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2000				
Expenditure Name	**Reconstruct Northview - Finger to 700' N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	348,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$348,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$348,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$348,000.00	General Levy Borrowing	2028
	$348,000.00		
Expenditure	$348,000.00	Reconstruct Northview - Finger to 700' N of Finger	2028
	$348,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2001				
Expenditure Name	**Reconstruct Chicago Street - Quincy to Jackson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	182,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$182,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$182,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$182,000.00	General Levy Borrowing	2030
	$182,000.00		
Expenditure	$182,000.00	Reconstruct Chicago Street - Quincy to Jackson	2030
	$182,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2002				
Expenditure Name	**Reconstruct Hubbard Street - Allard to N Maple**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	942,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$942,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$942,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$942,000.00	General Levy Borrowing	2030
	$942,000.00		
Expenditure	$942,000.00	Reconstruct Hubbard Street - Allard to N Maple	2030
	$942,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2212				
Expenditure Name	**Pavement: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	750,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$750,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$750,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$750,000.00	General Levy Borrowing	2027
Funding Source	$0.00	General Levy Borrowing	2027
	$750,000.00		
Expenditure	$750,000.00	Pavement: Fees & Contingencies	2027
	$750,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2213				
Expenditure Name	**Pavement: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	750,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$750,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$750,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$750,000.00	General Levy Borrowing	2028
Funding Source	$0.00	General Levy Borrowing	2028
	$750,000.00		
Expenditure	$750,000.00	Pavement: Fees & Contingencies	2028
	$750,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2214				
Expenditure Name	**Pavement: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	750,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$750,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$750,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$750,000.00	General Levy Borrowing	2029
Funding Source	$0.00	General Levy Borrowing	2029
	$750,000.00		
Expenditure	$750,000.00	Pavement: Fees & Contingencies	2029
	$750,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2215				
Expenditure Name	**Pavement: Fees & Contingencies**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	750,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$750,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$750,000.00

Description of Expenditure

Description

Justification Information

justification

MUNIS Financial Information

Funding Source	$750,000.00	General Levy Borrowing	2030
Funding Source	$0.00	General Levy Borrowing	2030
	$750,000.00		
Expenditure	$750,000.00	Pavement: Fees & Contingencies	2030
	$750,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2216				
Expenditure Name	**WSG Building H Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	2		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	45

Financial Information

Total Project Cost	
Initial Cost	2,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,500,000.00

Description of Expenditure

Demo existing failing building and construct new storage shed.

Justification Information

The existing building is falling apart and not safe.

MUNIS Financial Information

Funding Source	$2,500,000.00	General Levy Borrowing	2027
	$2,500,000.00		
Expenditure	$2,500,000.00	WSG Building H Replacement	2027
	$2,500,000.00		

How will this improve our service level and efficiency

Safety.

CIP-Expenditure

City Expenditure ID	2226				
Expenditure Name	**Traffic Signal Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Repair of traffic signals

Justification Information

Continue safe traffic operations

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2030
	$500,000.00		
Expenditure	$500,000.00	Traffic Signal Repair	2030
	$500,000.00		

How will this improve our service level and efficiency

Safety

CIP-Expenditure

City Expenditure ID	2195				
Expenditure Name	**STP: Main Street**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	405,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$405,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$405,000.00

Description of Expenditure

Manitowoc Rd to Lime Kiln Rd - Design Only

Justification Information

Justification

MUNIS Financial Information

Funding Source	$101,000.00	General Levy Borrowing	2026
Funding Source	$304,000.00	STP: Main Street	2026
	$405,000.00		
Expenditure	$405,000.00	STP: Main Street	2026
	$405,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	2100				
Expenditure Name	**STP: Mather Street Real Estate**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Install Sidewalk on Manitowoc Road

Justification Information

Justification

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2026
	$150,000.00		
Expenditure	$150,000.00	STP: Mather Street Real Estate	2026
	$150,000.00		

How will this improve our service level and efficiency

Provide safe travel surfaces for pedestrians and non-motorized traffic.

CIP-Expenditure

City Expenditure ID	2079				
Expenditure Name	**STP: Shawano Avenue**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Sidewalks	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	493,628.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$493,628.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$493,628.00

Description of Expenditure

Hudson Street to N Oakland - Design Only

Justification Information

Justification

MUNIS Financial Information

Funding Source	$123,407.00	General Levy Borrowing	2026
Funding Source	$370,221.00	STP: Shawano Avenue	2026
	$493,628.00		
Expenditure	$493,628.00	STP: Shawano Avenue	2026
	$493,628.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1937				
Expenditure Name	**Subdivision: Excaliber Phase 4 - Paula Street**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	105,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$105,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$105,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$105,000.00	Private Funding	2026
	$105,000.00		
Expenditure	$105,000.00	Subdivision: Excaliber Phase 4 - Paula Street	2026
	$105,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1939				
Expenditure Name	**Subdivision: Sitka Heights**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	385,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$385,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$385,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$385,000.00	Private Funding	2026
	$385,000.00		
Expenditure	$385,000.00	Subdivision: Sitka Heights	2026
	$385,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1940				
Expenditure Name	**Subdivision: Red Smith Development**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,000,000.00	Private Funding	2026
	$1,000,000.00		
Expenditure	$1,000,000.00	Subdivision: Red Smith Development	2026
	$1,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1908				
Expenditure Name	**Reconstruct N Maple Ave: Kellogg - Mather**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	616,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$616,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$616,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$616,000.00	Vehicle Registration Fees	2026
	$616,000.00		
Expenditure	$616,000.00	Reconstruct N Maple Ave: Kellogg - Mather	2026
	$616,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1914				
Expenditure Name	**Reconstruct Westway: Hillcrest - Pleasant**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	626,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$626,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$626,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$626,000.00	Vehicle Registration Fees	2026
	$626,000.00		
Expenditure	$626,000.00	Reconstruct Westway: Hillcrest - Pleasant	2026
	$626,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1942				
Expenditure Name	**TID #25: Grandview Rd - Finger to 900 Ft N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	490,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$490,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$490,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$490,000.00	TIF Funding	2026
	$490,000.00		
Expenditure	$490,000.00	TID #25: Grandview Rd - Finger to 900 Ft N of Finger	2026
	$490,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2198				
Expenditure Name	**TID #25: New North/South Street**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,020,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,020,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,020,000.00

Description of Expenditure

Erie Road to S Grandview

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,020,000.00	TIF Funding	2026
	$1,020,000.00		
Expenditure	$1,200,000.00	TID #25: New North/South Street	2026
	$1,200,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1941				
Expenditure Name	**TID #25: Northview Road: Finger - 700 ft N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	380,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$380,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$380,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$380,000.00	TIF Funding	2026
	$380,000.00		
Expenditure	$380,000.00	TID #25: Northview Road: Finger - 700 ft N of Finger	2026
	$380,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2196				
Expenditure Name	**TID #25: Paddi Wood Lane**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,560,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,560,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,560,000.00

Description of Expenditure

Erie Road to S Grandview

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,560,000.00	TIF Funding	2026
	$1,560,000.00		
Expenditure	$1,560,000.00	TID #25: Paddi Wood Lane	2026
	$1,560,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2197				
Expenditure Name	**TID #25: S Grandview**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,200,000.00

Description of Expenditure

E Mason - S 2000 feet

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,200,000.00	TIF Funding	2026
	$1,200,000.00		
Expenditure	$1,200,000.00	TID #25: S Grandview	2026
	$1,200,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1990				
Expenditure Name	**TIF #22: Shipyard Development - Roads**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,050,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,050,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,050,000.00

Description of Expenditure

Arndt Street: Broadway - Pearl
Arndt Street: Pearl - E. Termini
Arndt Street: Broadway - E. Termini
Bridge Street: Broadway - E. Termini
Pearl Street: Walnut - S Termini

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,050,000.00	TIF Funding	2026
	$1,050,000.00		
Expenditure	$1,050,000.00	TIF #22: Shipyard Development - Roads	2026
	$1,050,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2032				
Expenditure Name	**Badger Park - Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**	6846	**Mileage**	0
Useful Life	0	**Condition**	Good	**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Badger Park. The scope of work will include the purchase and installation of new play equipment, wood chip surfacing and an ADA accessible walk and ramp into the playground.

Justification Information

This playground was originally installed in 1996 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2026
	$50,000.00		
Expenditure	$50,000.00	Badger Park - Playground Replacement	2026
	$50,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	1430				
Expenditure Name	**Baird Creek Greenway - Trail Improvements**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

This funding would used to construct trail improvements in the Baird Creek Greenway. The City is in the process of hiring a trail consultant to recommend what trail improvements will have the biggest impact to the trail system.

Justification Information

The mountain bike trail system in the Baird Creek Greenway has the potential to be a regional attraction if some funding can be invested into trail development. To date, the majority of the trail maintenance funding has come from a combination of the Baird Creek Preservation Foundation and the Baird Creek Mountain Bike Group.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2029
	$200,000.00		
Expenditure	$200,000.00	Baird Creek Greenway - Trail Improvements	2029
	$200,000.00		

How will this improve our service level and efficiency

Enhanced customer experience and continued improvement to the trail system.

CIP-Expenditure

City Expenditure ID	2033				
Expenditure Name	**Bay View Park - Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**	6832	**Mileage**	0
Useful Life	15	**Condition**	Good	**Age of Equipment**	31

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Bay View Park. The scope of work will include the purchase and installation of new play equipment, wood chip surfacing and an ADA accessible walk and ramp into the playground.

Justification Information

This playground was originally installed in 1996 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$160,000.00	General Levy Borrowing	2030
	$160,000.00		
Expenditure	$160,000.00	Bay View Park - Playground Replacement	2030
	$160,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	1431				
Expenditure Name	**Beaver Dam Culvert Installation**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

There is a culvert located within the entrance drive to the Beaver Dam Park parking lot located off Springdale Lane. This culvert is failing and is need of repair. $50,000 was bonded to engineer this project in 2023. This funding will cover the cost of construction to replace the culvert.

Justification Information

We have blocked vehicular access to this parking lot until the culvert can be repaired, due to the concern of the culvert collapsing from the weight of a vehicle.

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2027
	$350,000.00		
Expenditure	$350,000.00	Beaver Dam Culvert Installation	2027
	$350,000.00		

How will this improve our service level and efficiency

This repair will allow this parking lot to be utilized by the public again.

CIP-Expenditure

City Expenditure ID	1684				
Expenditure Name	**Beaver Dam Improvements**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

This funding will be used to redevelop the property where MacArthur School currently sits and convert it to parkland. The City will initiate a masterplan process to determine what facilities are desired by the community.

Justification Information

The Green Bay Public Schools has made a decision to close MacArthur School. In 2027 the School District will demolish the school and deed the property over to the City for Beaver Dam Park expansion.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2029
	$500,000.00		
Expenditure	$500,000.00	Beaver Dam Improvements	2029
	$500,000.00		

How will this improve our service level and efficiency

Provide additional park services.

CIP-Expenditure

City Expenditure ID	512				
Expenditure Name	**Colburn - Phase 2 Ballfield Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Good	**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Phase 2 of the Colburn Ballfield Complex renovations will consist of installing batting cages, ADA accessible paths to the ballfields and renovating the existing shelter to incorporate the relocation of the concession stand.

Justification Information

This is part of an ongoing effort to renovate the ballfields at Colburn Park to create a well used tournament facility location.

MUNIS Financial Information

Funding Source	$400,000.00	General Levy Borrowing	2027
Funding Source	$100,000.00	General Levy Borrowing	2026
	$500,000.00		
Expenditure	$400,000.00	Colburn - Phase 2 Ballfield Renovations	2027
Expenditure	$100,000.00	Colburn - Phase 2 Ballfield Renovations	2026
	$500,000.00		

How will this improve our service level and efficiency

To further enhance the utilization of the facility.

CIP-Expenditure

City Expenditure ID	974				
Expenditure Name	**Dog Park - Location To Be Determined**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	2		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

This funding will be used to develop a new dog park at a park location yet to be determined. The majority of the funding will be used to install a perimeter fence to define the boundary of the dog park.

Justification Information

The Parks, Recreation and Forestry Department is working on comprehensive planning for dog parks throughout the City. There are currently 3 dog parks planned in the City. There is enough of a demand to accommodate 1 additional dog park.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2027
	$100,000.00		
Expenditure	$100,000.00	Dog Park - Location To Be Determined	2027
	$100,000.00		

How will this improve our service level and efficiency

This will help meet the demands for the addition of dog park facilities in the City of Green Bay.

CIP-Expenditure

City Expenditure ID	2194				
Expenditure Name	**East RIver Optimist Park - Soil Contamination**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	Emma Browne

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

With this funding we will hire a qualified environmental consultant to investigate and support the remediation of contaminated soils at East River Optimist Park, in accordance with the Wisconsin Department of Natural Resources (DNR) requirements for site closure under Wisconsin Administrative Code NR 700.03(3m).

Justification Information

Must complete to ensure we meet DNR codes.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2026
Funding Source	$100,000.00	General Levy Borrowing	2027
	$150,000.00		
Expenditure	$50,000.00	East RIver Optimist Park - Soil Contamination	2026
Expenditure	$100,000.00	East RIver Optimist Park - Soil Contamination	2027
	$150,000.00		

How will this improve our service level and efficiency

Compliance of closed facility.

CIP-Expenditure

City Expenditure ID	550				
Expenditure Name	**East River Trail - Repave West Bank Grignon to Goodell**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

This funding will be used to resurface the trail with new asphalt and repair or replace the gravel base. We are also considering raising the elevation of the trail to prevent this section from being under water at times of high river conditions.

Justification Information

This asphalt trail section was installed over 30 years ago and the asphalt is starting to fail. There are many sections of the trail that have heaved due to adjacent tree roots, which has caused tripping concerns.

MUNIS Financial Information

Funding Source	$400,000.00	General Levy Borrowing	2027
	$400,000.00		
Expenditure	$400,000.00	East River Trail - Repave West Bank Grignon to Goodell	2027
	$400,000.00		

How will this improve our service level and efficiency

These repairs will improve safety and user experience.

CIP-Expenditure

City Expenditure ID	1128				
Expenditure Name	**Edison - Renovate Tennis Courts into Pickleball Courts**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	75,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$75,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$75,000.00

Description of Expenditure

This funding will be used to convert two tennis courts into 6 dedicated pickleball courts.

Justification Information

There were originally 4 tennis courts at Edison Park. In 2020, 2 of the tennis courts were converted to 6 dedicated pickleball courts. The 2 remaining tennis courts are are being used as 4 temporary pickleball courts with movable nets. This has become a popular pickleball destination. There is a desire to covert the remaining 2 tennis courts into 6 dedicated pickleball courts to create a 12 court pickleball tournament facility.

MUNIS Financial Information

Funding Source	$75,000.00	General Levy Borrowing	2029
	$75,000.00		
Expenditure	$75,000.00	Edison - Renovate Tennis Courts into Pickleball Courts	2029
	$75,000.00		

How will this improve our service level and efficiency

This will help to fulfill the demand for additional pickleball courts in the City.

CIP-Expenditure

City Expenditure ID	1433				
Expenditure Name	**Edison Concession Stand/Restrooms**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

This funding will be used to construct a new concession stand with restrooms at Edison Park to support the ballfield and pickleball needs.

Justification Information

There is a desire by the City and user groups to install a new concession stand with restrooms to accommodate the ballfield and pickleball groups, currently activating the park. This funding would be used to install the utilities leading to the shelter. We will work with the user groups to allow them to fundraise for and install the building.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2029
	$200,000.00		
Expenditure	$200,000.00	Edison Concession Stand/Restrooms	2029
	$200,000.00		

How will this improve our service level and efficiency

Enhance customer experience.

CIP-Expenditure

City Expenditure ID	1685				
Expenditure Name	**Fisk Park - Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**	001502	**Mileage**	0
Useful Life	20	**Condition**	Good	**Age of Equipment**	22

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

This funding will be used to do the site work in order for us to replace the tot play structure that was purchased and installed in 1992.

Justification Information

The tot playground intended for ages 2-5 is one of our last remaining wood playground structures in the Park System and is currently our oldest playground structure in the Green Bay Park system. The wood support posts are starting to rot.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2026
	$50,000.00		
Expenditure	$50,000.00	Fisk Park - Playground Replacement	2026
	$50,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	513				
Expenditure Name	**Fox River Trail - Replace Bricks and Widen Path**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Portions of the Fox River Trail along the east bank and west bank are constructed with brick. Over time, these bricks are becoming weathered and have heaved or settled significantly. In addition when these trail sections were constructed, they were not built to the City's standard trail width. This funding will be used to widen the trail, add a concrete band edge and replace the brick with asphalt. The City will apply for grants to help fund the cost of this project.

Justification Information

This project will cost a total of $400,000, $200,000 in 2027 General levy Borrowing and $200,000 in potential grants. The heaving and settling of these paving blocks are creating trip hazards throughout these trail sections. There will be a cost savings to the City be switching from brick to asphalt. On a yearly basis we hire a brick contractor to fix the worst areas. This service will no longer be needed if asphalt is used.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2027
Funding Source	$200,000.00	Grants	2027
	$400,000.00		
Expenditure	$400,000.00	Fox River Trail - Replace Bricks and Widen Path	2027
	$400,000.00		

How will this improve our service level and efficiency

This will improve user safety by widening the trail and repairing tripping hazards.

CIP-Expenditure

City Expenditure ID	551				
Expenditure Name	**West Side Trail Construction – Bond Street to City Limits**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	220,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$220,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$220,000.00

Description of Expenditure

This funding will go towards the installation of a 10' wide multi-use trail from Bond Street to Taylor Street. The City is currently working with adjacent property owners to secure trail easements. Staff will seek matching grants to help fund this project.

Justification Information

Currently the West Side Trail ends on Bond Street. The desire is to connect this trail to the existing Mountain Bay Trail in Howard. The Village of Howard has already taken steps to connect the Mountain Bay Trail to the City Limits on Taylor Street for us to meet up to.

MUNIS Financial Information

Funding Source	$220,000.00	General Levy Borrowing	2028
	$220,000.00		
Expenditure	$220,000.00	West Side Trail Construction – Bond Street to City Limits	2028
	$220,000.00		

How will this improve our service level and efficiency

This will improve regional trail connections.

CIP-Expenditure

City Expenditure ID	527				
Expenditure Name	**Mather Heights - Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Good	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	175,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$175,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$175,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Mather Heights Park. The scope of work will include the purchase and installation of new play equipment and wood chip surfacing.

Justification Information

This playground was originally installed in 1994 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$175,000.00	General Levy Borrowing	2028
	$175,000.00		
Expenditure	$175,000.00	Mather Heights - Playground Replacement	2028
	$175,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	549				
Expenditure Name	**Joliet - Parking Lot Paving and Shoreline Improvements**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

The City is working with the DNR to develop a grant application to complete a significant habitat restoration project at Joliet Park. We are hopeful that this construction grant will be approved. As part of this project, the City would also like to pave the parking lot and drive, install a paved walk to the water's edge and add storm water management.

Justification Information

It is likely that the DNR will fund 100% of the cost for the habitat improvement portion of this project. We are hopeful that the future grant will also fund a portion of the parking lot, paved walk to the water's edge and storm water management. Anything that the grant does not fund, the City may have to fund.

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2027
	$150,000.00		
Expenditure	$150,000.00	Joliet - Parking Lot Paving and Shoreline Improvements	2027
	$150,000.00		

How will this improve our service level and efficiency

This project will have a significant impact on wildlife habitat improvements and public access to the bay.

CIP-Expenditure

City Expenditure ID	62				
Expenditure Name	**Misc. Park Paving**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Multiple Paving projects have been identified throughout the Park facilities due to deteriorating conditions and ADA accessibility requirements.

Justification Information

This is an annual request. On a yearly basis Park staff will prioritize paving projects that will have the most impact within the Park system.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2029
Funding Source	$50,000.00	General Levy Borrowing	2030
Funding Source	$50,000.00	General Levy Borrowing	2027
Funding Source	$100,000.00	General Levy Borrowing	2026
Funding Source	$50,000.00	General Levy Borrowing	2028
	$300,000.00		
Expenditure	$50,000.00	Misc. Park Paving	2030
Expenditure	$50,000.00	Misc. Park Paving	2029
Expenditure	$50,000.00	Misc. Park Paving	2028
Expenditure	$100,000.00	Misc. Park Paving	2026
Expenditure	$50,000.00	Misc. Park Paving	2027
	$300,000.00		

How will this improve our service level and efficiency

Provide improved ADA accessibility within the parks.

CIP-Expenditure

City Expenditure ID	44				
Expenditure Name	**New Bay Highlands Neighborhood Park**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	4		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

This funding will be used to install a playground, ADA compliant walks, landscape and possibly an open shelter on existing property that the Parks Department owns.

Justification Information

This is one area in the City where there is a large residential neighborhood with no parks located within their park service area. The neighborhood has expressed a strong desire to develop this site into a small neighborhood park.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2029
	$300,000.00		
Expenditure	$300,000.00	New Bay Highlands Neighborhood Park	2029
	$300,000.00		

How will this improve our service level and efficiency

To provide park amenities in a currently unserviced park area.

CIP-Expenditure

City Expenditure ID	46				
Expenditure Name	**Seymour - East Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Seymour Park, east of Ashland Avenue. The scope of work will include the purchase and installation of new play equipment and wood chip surfacing.

Justification Information

This playground was originally installed in 1995 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2029
	$100,000.00		
Expenditure	$100,000.00	Seymour - East Playground Replacement	2029
	$100,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	48				
Expenditure Name	**Park Shop – Replace Paving**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	175,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$175,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$175,000.00

Description of Expenditure

This funding will be used to replace the asphalt back parking service area behind the Park shop.

Justification Information

This asphalt is over 30 years old and has deteriorated significantly over the years.

MUNIS Financial Information

Funding Source	$175,000.00	General Levy Borrowing	2027
	$175,000.00		
Expenditure	$175,000.00	Park Shop – Replace Paving	2027
	$175,000.00		

How will this improve our service level and efficiency

Enhancement of Facility

CIP-Expenditure

City Expenditure ID	52				
Expenditure Name	**Wildlife Sanctuary – Fencing Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to replace much of the wood pedestrian control fencing adjacent to the walks and animal cages.

Justification Information

This fencing keeps the public from physically entering the exhibits for safety reasons. The majority of this fencing is over 30 years old. The main posts and top rails are made of wood and are beginning to rot. We are to the point where patching is not successful. Complete replacement is necessary.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2028
	$100,000.00		
Expenditure	$100,000.00	Wildlife Sanctuary – Fencing Replacement	2028
	$100,000.00		

How will this improve our service level and efficiency

This will ensure the safety of the public in relation to the captive animals.

CIP-Expenditure

City Expenditure ID	54				
Expenditure Name	**Tank - 1/2 Playground Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Good	**Age of Equipment**	29

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This proposed funding will be used to replace the playground at Tank Park. The scope of work will include the purchase and installation of new play equipment and wood chip surfacing. One half of the playground was recently replaced and will stay.

Justification Information

This playground was originally installed in 1994 and is one of the oldest playgrounds in the park system. For playgrounds of this age, it becomes difficult to find replacement parts when items break.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2029
	$100,000.00		
Expenditure	$100,000.00	Tank - 1/2 Playground Replacement	2029
	$100,000.00		

How will this improve our service level and efficiency

In order to replace the playgrounds on a 25 year cycle, the City needs to replace two playgrounds per year.

CIP-Expenditure

City Expenditure ID	56				
Expenditure Name	**Wildlife Sanctuary - Replace Residence Parking Lot**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

Replace the parking lot pavement adjacent to the caretaker's residence, near the Wildlife Sanctuary main entrance..

Justification Information

This lot was installed over 30 years ago and is in need of a total replacement. The asphalt surfacing has significant cracking and there is consistently standing water due to pavement settling.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2027
	$250,000.00		
Expenditure	$250,000.00	Wildlife Sanctuary - Replace Residence Parking Lot	2027
	$250,000.00		

How will this improve our service level and efficiency

This will provide a better visitor experience.

CIP-Expenditure

City Expenditure ID	58				
Expenditure Name	**Muir - Parking Lot Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

This funding will be used to repave the main parking lot at Muir Park. Work will include drainage, stormwater management, base preparation and asphalt surfacing. Adding parking stalls will be considered.

Justification Information

This asphalt is over 35 years old and has deteriorated significantly over the years. The excessive cracking cannot be patched. The addition of Pickleball Courts and the Military Avenue joint-use facility has increased the demand for parking in the park.

MUNIS Financial Information

Funding Source	$250,000.00	General Levy Borrowing	2029
	$250,000.00		
Expenditure	$250,000.00	Muir - Parking Lot Replacement	2029
	$250,000.00		

How will this improve our service level and efficiency

Improve parking needs.

CIP-Expenditure

City Expenditure ID	59				
Expenditure Name	**Perkins - East Parking Lot Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

This will be used to replace the parking lot on Fisk Street, adjacent to the shelter and baseball fields.

Justification Information

This lot was installed over 30 years ago and is in need of a total replacement. Portions of the paving have aged to the point where some of the asphalt surfacing is more gravel, than paving.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2026
	$300,000.00		
Expenditure	$300,000.00	Perkins - East Parking Lot Replacement	2026
	$300,000.00		

How will this improve our service level and efficiency

Enhance park utilization.

CIP-Expenditure

City Expenditure ID	975				
Expenditure Name	**Joannes - Skate Park Modifications**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

This funding will be used to make improvements to the Joannes Sk8 Park.

Justification Information

The existing skatepark is nearing 25 years old. Skating trends have changed since this skatepark was originally built. We have consistently heard from the community that more features for beginner/intermediate skaters/bikers should be added. The City hired a skatepark design consultant to assist with the public input process to develop a skatepark masterplan, meeting the demands of the community for new skate park features.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	Joannes - Skate Park Modifications	2027
	$500,000.00		

How will this improve our service level and efficiency

Improve the overall functionality of the skatepark and meet the needs of the skating/biking community.

CIP-Expenditure

City Expenditure ID	1434				
Expenditure Name	**New Mahon Park**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

A master plan is being developed for a new park located within a portion of the Cofrin Memorial Arboretum, which will serve as a neighborhood park for the community. This funding will be used to construct the first phase of the park development.

Justification Information

This site was proposed as a neighborhood park going back to the 1970's. Recently the neighborhood has expressed a strong desire to proceed with development of this site into a small neighborhood park. Staff has determined that a future park is warranted in this location.

MUNIS Financial Information

Funding Source	$300,000.00	General Levy Borrowing	2029
	$300,000.00		
Expenditure	$300,000.00	New Mahon Park	2029
	$300,000.00		

How will this improve our service level and efficiency

To provide park amenities in a currently unserviced park area.

CIP-Expenditure

City Expenditure ID	1439				
Expenditure Name	**Roofing - Various Parks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	40

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to replace asphalt shingles on various Park buildings throughout the City. The exact locations have not been determined yet.

Justification Information

There are various shelters throughout the parks where the shingles on these roofs have reached their lifespan. If the shingles are not replaced there is the possibility of water damaging the building structures, which could in turn add to the cost to repair this roof in future years.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2029
Funding Source	$50,000.00	General Levy Borrowing	2030
	$100,000.00		
Expenditure	$50,000.00	Roofing - Various Parks	2029
Expenditure	$50,000.00	Roofing - Various Parks	2030
	$100,000.00		

How will this improve our service level and efficiency

This will protect City assets from weather damage.

CIP-Expenditure

City Expenditure ID	1246				
Expenditure Name	**Triangle Hill - Expand Parking**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	275,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$275,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$275,000.00

Description of Expenditure

This funding will be used to add an auxiliary parking lot to the west of the main parking lot at Triangle Hill.

Justification Information

With the recent upgrades to Triangle Hill, which include a new bike skills course, summer programming by the Baird Creek Preservation Foundation and new snow making capabilities, there is a need for additional parking stalls to be added to the facility. There is not enough space to increase the size of the existing lot, so an auxiliary lot will need to be added.

MUNIS Financial Information

Funding Source	$275,000.00	General Levy Borrowing	2028
	$275,000.00		
Expenditure	$275,000.00	Triangle Hill - Expand Parking	2028
	$275,000.00		

How will this improve our service level and efficiency

The additional parking stalls will provide additional parking capacities, which should increase revenues in the winter months and provide a better user experience.

CIP-Expenditure

City Expenditure ID	1438				
Expenditure Name	**Preble - Parking Lot Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	35

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

This funding will be used to repave the main parking lot at Preble Park. Work will include drainage, stormwater management, base preparation and asphalt surfacing.

Justification Information

This asphalt is over 35 years old and has deteriorated significantly over the years. The excessive cracking cannot be patched.

MUNIS Financial Information

Funding Source	$200,000.00	General Levy Borrowing	2028
	$200,000.00		
Expenditure	$200,000.00	Preble - Parking Lot Replacement	2028
	$200,000.00		

How will this improve our service level and efficiency

Improve parking needs.

CIP-Expenditure

City Expenditure ID	1441				
Expenditure Name	**VT Pride - Park Improvements**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	20	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

This funding will be used to redevelop VT Pride Park, per the approved masterplan. It is not sure at this time, which elements of the Masterplan will be constructed as part of Phase 1 construction.

Justification Information

There has been an ongoing effort to improve the VT Pride neighborhood. The Masterplan was designed to compliment the adjacent JBS development.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2028
	$500,000.00		
Expenditure	$500,000.00	VT Pride - Park Improvements	2028
	$500,000.00		

How will this improve our service level and efficiency

This will help to revitalize the neighborhood.

CIP-Expenditure

City Expenditure ID	1133				
Expenditure Name	**Park Shop - Replace Underground Gas Tanks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	450,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$450,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$450,000.00

Description of Expenditure

There are underground gas storage tanks that need to be replaced at the park shop.

Justification Information

The existing tanks were installed in the 1990's. These tanks are used daily to supply fuel for all equipment and vehicles for the Parks, Recreation and Forestry Department. This replacement will ensure we are in compliance with underground gas tank storage regulations.

MUNIS Financial Information

Funding Source	$450,000.00	General Levy Borrowing	2027
	$450,000.00		
Expenditure	$450,000.00	Park Shop - Replace Underground Gas Tanks	2027
	$450,000.00		

How will this improve our service level and efficiency

This is needed for safety and insurance compliance.

CIP-Expenditure

City Expenditure ID	1687				
Expenditure Name	**Joannes - Slide Tower Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	20	**Condition**	Good	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	1,700,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,700,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,700,000.00

Description of Expenditure

This funding will be used to construct Phase 2 of the Joannes Aquatic Center masterplan, which is the replacement of the water slides and stair towers.

Justification Information

The water slides were built in 1996. In the spring of 2025, the City repaired portions of the structural steel on the slides and replaced rotted lumber throughout the stair tower structure. This was a temporary repair. It is expected that additional structure repairs will be necessary and the slide structure and staircase tower will need a complete replacement in approximately 5 years.

MUNIS Financial Information

Funding Source	$1,700,000.00	General Levy Borrowing	2030
	$1,700,000.00		
Expenditure	$1,700,000.00	Joannes - Slide Tower Replacement	2030
	$1,700,000.00		

How will this improve our service level and efficiency

Improve facility and ensure public safety.

CIP-Expenditure

City Expenditure ID	2035				
Expenditure Name	**Joannes - Phase 1 Replace Pool Gutters and Basin Plaster**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**	000	**Mileage**	0
Useful Life	20	**Condition**	Poor	**Age of Equipment**	30

Financial Information

Total Project Cost	
Initial Cost	2,250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,250,000.00

Description of Expenditure

This funding will be used for the proposed Phase 1 improvements to the Joannes Aquatic Center, which include; replacing the pool gutters, re-plastering the pool basin, adding play features and shade structures in the zero-depth pool areas and replacing the deck furniture.

Justification Information

The Joannes Aquatic Center opened in 1996. It is nearly 30 years old and is in need of some major maintenance repairs just to keep this facility open to the public. If this funding is not allocated towards the repairs, we cannot guarantee that we will be able to keep the pool open from year to year. The Parks Department hired a consultant and created a masterplan for this facility. This funding would be used to pay for the necessary repairs and ensure that the repairs fall in line with the implementation of the phased masterplan.

MUNIS Financial Information

Funding Source	$1,125,000.00	General Levy Borrowing	2027
Funding Source	$1,125,000.00	General Levy Borrowing	2026
	$2,250,000.00		
Expenditure	$1,125,000.00	Joannes - Phase 1 Replace Pool Gutters and Basin Plaster	2026
Expenditure	$1,125,000.00	Joannes - Phase 1 Replace Pool Gutters and Basin Plaster	2027
	$2,250,000.00		

How will this improve our service level and efficiency

Critical repair to ensure operation of the pool.

CIP-Expenditure

City Expenditure ID	2036				
Expenditure Name	**Park Shop - Heated Storage Building**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

This funding will be used to engineer and construct a Heated Storage Building for housing Park vehicles and equipment. The City is currently exploring the option of either adding on to the existing building or constructing an alternate free-standing building. Adding this heated vehicle storage building will have an added benefit of freeing up additional space in the unheated building for more cold storage of seasonal equipment, which is also needed.

Justification Information

As our equipment continues to get bigger and the number of vehicles and equipment increases, the existing Park Shop indoor parking facility is unable to house all the daily equipment. This leaves expensive equipment and vehicles exposed to harsh temperatures, precipitation and exposure to sunlight that can degrade fiberglass booms and equipment stored on the trucks. Equipment that would be stored in this building would include; aerial lift trucks, chip trucks and chippers, flatbed trucks and skid loaders. Much of this equipment runs on diesel fuel and has sensitive hand controls that the operation can be affected by extended exposure to harsh weather conditions.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2026
Funding Source	$400,000.00	General Levy Borrowing	2028
	$500,000.00		
Expenditure	$100,000.00	Park Shop - Heated Storage Building	2026
Expenditure	$400,000.00	Park Shop - Heated Storage Building	2028
	$500,000.00		

How will this improve our service level and efficiency

This will help to protect Park Fleet and Equipment assets.

CIP-Expenditure

City Expenditure ID	2038				
Expenditure Name	**Resch Aquatic Center Pool Basin Plaster**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	15	**Condition**	Poor	**Age of Equipment**	23

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

This funding will be used to re-plaster the pool basin at the Resch Aquatic Center.

Justification Information

The Resch Aquatic Center was built in 2007. Since then, minor repairs and sealing have been done to the pool basin. We are anticipating that we will need to re-plaster the entire pool basin by 2030. This funding would allow us to hire a contractor to complete the necessary maintenance work. If this money is not allocated to the repairs, we cannot guarantee that we will be able to keep the pool open from year to year.

MUNIS Financial Information

Funding Source	$900,000.00	General Levy Borrowing	2030
	$900,000.00		
Expenditure	$900,000.00	Resch Aquatic Center Pool Basin Plaster	2030
	$900,000.00		

How will this improve our service level and efficiency

Improve facility and amenities for residents.

CIP-Expenditure

City Expenditure ID	2039				
Expenditure Name	**Triangle Hill - Grading**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**	0	**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to regrade the tubing hill.

Justification Information

The Triangle Hill Grading project will include consulting services, wetland fill permitting, storm water management, and grading at the base of the tubing hill. The work is needed to provide longer runout lanes to help prevent tubes from entering the road in icy conditions.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2026
	$100,000.00		
Expenditure	$100,000.00	Triangle Hill - Grading	2026
	$100,000.00		

How will this improve our service level and efficiency

This is a safety consideration.

CIP-Expenditure

City Expenditure ID	2040				
Expenditure Name	**Wildlife Sanctuary - 4K Exploratory Area**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

This funding will be used to construct a 4K Playground/Exploratory Area.

Justification Information

There is a nature based play area near the Dick Resch Learning Center that is used primarily by the 4k classes at the Wildlife Sanctuary. This area does not have traditional playground equipment and is more of a nature-based play space. There is a desire to add improved play features to this space.

MUNIS Financial Information

Funding Source	$160,000.00	General Levy Borrowing	2030
	$160,000.00		
Expenditure	$160,000.00	Wildlife Sanctuary - 4K Exploratory Area	2030
	$160,000.00		

How will this improve our service level and efficiency

Enhance 4K Learning Experiences.

CIP-Expenditure

City Expenditure ID	2041				
Expenditure Name	**Wildlife Sanctuary - Floating Boardwalk Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

This funding will be used to replace the floating boardwalk connecting the Observation Building area to the Nature Center area.

Justification Information

The floating boardwalk that spans the lagoon by the waterfall feature is a main connector for pedestrian access and circulation throughout the facility and it's also a popular location for feeding waterfowl. The lumber was replaced fairly recently on the boardwalk, but it's anticipated that a full replacement will be needed by 2028.

MUNIS Financial Information

Funding Source	$400,000.00	General Levy Borrowing	2028
	$400,000.00		
Expenditure	$400,000.00	Wildlife Sanctuary - Floating Boardwalk Replacement	2028
	$400,000.00		

How will this improve our service level and efficiency

Enhance Customer Experience and Access

CIP-Expenditure

City Expenditure ID	2042				
Expenditure Name	**Wildlife Sanctuary - Mill & Pave Old Sanctuary Road**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

This funding will be used to repave Old Sanctuary Road at the Wildlife Sanctuary.

Justification Information

Old Sanctuary Road is a heavily used, paved asphalt path, used by pedestrians and staff for exploring, viewing wildlife, and maintaining the facilities at the Wildlife Sanctuary. This access route is cracking and crumbling and needs repair. This funding will be used to mill and pave the road for better ADA accessible access within the park.

MUNIS Financial Information

Funding Source	$150,000.00	General Levy Borrowing	2030
	$150,000.00		
Expenditure	$150,000.00	Wildlife Sanctuary - Mill & Pave Old Sanctuary Road	2030
	$150,000.00		

How will this improve our service level and efficiency

Improve facility for visitors.

CIP-Expenditure

City Expenditure ID	2239				
Expenditure Name	**City Hall - First Floor Security Upgrades**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	D. DITSCHEIT	**Project Contact**	Emma Browne

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$65,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,000.00

Description of Expenditure

The office previously occupied by the Purchasing Department will be converted into a meeting room to allow staff the ability to hold public meetings on the first floor eliminating the need to travel to upper floors in City Hall. This is part of an ongoing security upgrade and accessibility to City Hall.

Justification Information

Renovation will allow easier access to the public for meetings and eliminate the necessity to travel to upper floors in City Hall.

MUNIS Financial Information

Funding Source	$65,000.00	Applied Surplus	2026
	$65,000.00		
Expenditure	$65,000.00	City Hall - First Floor Security Upgrades	2026
	$65,000.00		

How will this improve our service level and efficiency

Easier access to a meeting room for the Public as well as added security measures. Renovation will be completed in Spring of 2026

CIP-Expenditure

City Expenditure ID	466				
Expenditure Name	**City Hall - Fifth Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

This funding will be used to complete the renovations of the fifth floor to accommodate the needs for the Parks Department.

Justification Information

This funding will be used to complete the renovations of the fifth floor to accommodate the needs for the Parks Department.

MUNIS Financial Information

Funding Source	$1,000,000.00	General Levy Borrowing	2030
	$1,000,000.00		
Expenditure	$1,000,000.00	City Hall - Fifth Floor Renovations	2030
	$1,000,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	2240				
Expenditure Name	**City Hall - First Floor Residential Services Engineering**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	D. DITSCHEIT	**Project Contact**	Emma Browne

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

A proposed renovation to the first floor will allow a residential services office to be constructed to have the ability to allow residents the ability to remain on the first floor to make a multitude of payments without having to access the upper floors to do so. This funding will be used to hire an engineer to develop the necessary plans and give a cost estimate in regards to this renovation .

Justification Information

Access to services for residents will be improved

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2027
	$50,000.00		
Expenditure	$50,000.00	City Hall - First Floor Residential Services Engineering	2027
	$50,000.00		

How will this improve our service level and efficiency

Access to services for residents and customers on first floor eliminating having to travel to upper floors

CIP-Expenditure

City Expenditure ID	555				
Expenditure Name	**City Hall - Hire Architect for Fifth Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the fifth floor to accommodate the needs for the Parks Department and Human Resources Department.

Justification Information

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the fifth floor to accommodate the needs for the Parks Department and Human Resources Department.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2029
	$100,000.00		
Expenditure	$100,000.00	City Hall - Hire Architect for Fifth Floor Renovations	2029
	$100,000.00		

How will this improve our service level and efficiency

Improve Efficiency

CIP-Expenditure

City Expenditure ID	557				
Expenditure Name	**City Hall - Hire Architect for Fourth Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the fourth floor to accommodate the needs for the relocation of the Finance Department, Payroll Department, Purchasing Department and the Assessor's Office. The desire is to move the majority of all public meeting space to the first floor after these Departments are relocated to the fourth floor.

Justification Information

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the fourth floor to accommodate the needs for the relocation of the Finance Department, Payroll Department, Purchasing Department and the Assessor's Office. The desire is to move the majority of all public meeting space to the first floor after these Departments are relocated to the fourth floor.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2030
	$100,000.00		
Expenditure	$100,000.00	City Hall - Hire Architect for Fourth Floor Renovations	2030
	$100,000.00		

How will this improve our service level and efficiency

Enhance Facility Efficiency

CIP-Expenditure

City Expenditure ID	554				
Expenditure Name	**City Hall - Hire Architect for Second Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the second floor to accommodate the needs for the Law Department, Mayor's Office, Council Chambers and meeting rooms.

Justification Information

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the second floor to accommodate the needs for the Law Department, Mayor's Office, Council Chambers and meeting rooms.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2028
	$100,000.00		
Expenditure	$100,000.00	City Hall - Hire Architect for Second Floor Upgrades	2028
	$100,000.00		

How will this improve our service level and efficiency

Enhance Efficiency of Facility

CIP-Expenditure

City Expenditure ID	396				
Expenditure Name	**City Hall - Hire Architect for Third Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Parks and Rec Director	**Project Contact**	D. Ditscheit

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the third floor to accommodate the needs for the Public Works Department.

Justification Information

This funding will be used to hire an architect to create construction plans and specifications for the complete renovation of the third floor to accommodate the needs for the Public Works Department.

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2027
	$100,000.00		
Expenditure	$100,000.00	City Hall - Hire Architect for Third Floor Renovations	2027
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	552				
Expenditure Name	**City Hall - Mechanical Engineering**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

In 2020 the City bonded for $50,000 for engineering services to design upgrades to the mechanical equipment in City Hall. The City issued a Request for Proposals and found that the cost of the engineering will be more than originally anticipated. The City is working with a consultant on a predesign study to determine a more refined scope for the reissuing of the RFP. The cost of the preliminary study is $9,000. With the remaining 2020 funding and the amount being requested for 2021, it is anticipated that this will be enough funding to cover all of the engineering fees needed to complete the construction plans and specifications.

Justification Information

In 2020 the City bonded for $50,000 for engineering services to design upgrades to the mechanical equipment in City Hall. The City issued a Request for Proposals and found that the cost of the engineering will be more than originally anticipated. The City is working with a consultant on a predesign study to determine a more refined scope for the reissuing of the RFP. The cost of the preliminary study is $9,000. With the remaining 2020 funding and the amount being requested for 2021, it is anticipated that this will be enough funding to cover all of the engineering fees needed to complete the construction plans and specifications.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2027
	$500,000.00		
Expenditure	$500,000.00	City Hall - Mechanical Engineering	2027
	$500,000.00		

How will this improve our service level and efficiency

Substantial portions of the interior building spaces are not ventilated or are under-ventilated. This will improve the safety and air quality

CIP-Expenditure

City Expenditure ID	69				
Expenditure Name	**City Hall - Phase 1 Mechanical**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	D. Ditscheit	**Project Contact**	D. Ditscheit

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,265,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,265,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,265,000.00

Description of Expenditure

Phase 1 consists of constructing a penthouse addition and roof modifications to accommodate the future mechanical replacements and replace the water boilers. The water boilers are original to the building and have exceeded their anticipated lifespan. The new water boilers will be placed in the new penthouse addition. This funding will be used to purchase all of the materials and hire a contractor to complete the installation.

Justification Information

Phase 1 consists of constructing a penthouse addition and roof modifications to accommodate the future mechanical replacements and replace the water boilers. The water boilers are original to the building and have exceeded their anticipated lifespan. The new water boilers will be placed in the new penthouse addition. This funding will be used to purchase all of the materials and hire a contractor to complete the installation.

MUNIS Financial Information

Funding Source	$1,265,000.00	General Levy Borrowing	2028
	$1,265,000.00		
Expenditure	$1,265,000.00	City Hall - Phase 1 Mechanical Replacement	2028
	$1,265,000.00		

How will this improve our service level and efficiency

Improve overall function and structural integrity

CIP-Expenditure

City Expenditure ID	899				
Expenditure Name	**City Hall - Phase II Mechanical**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Emma Browne

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	45	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,518,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,518,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,518,000.00

Description of Expenditure

Phase 2 of the mechanical replacement will consist of installing new vertical duct work from the basement to the roof penthouse. This will provide the mechanical infrastructure necessary to support the equipment replacements and accommodate expanded ventilation. This also would provide adequate fire stopping and dampers as required by code. Air Unit 4 will also be replaced in this phase. This air unit is original to the building and serves the basement, first floor and council chambers.
This funding will be used to purchase all of the materials and hire a contractor to complete the installation.

Justification Information

Phase 2 of the mechanical replacement will consist of installing new vertical duct work from the basement to the roof penthouse. This will provide the mechanical infrastructure necessary to support the equipment replacements and accommodate expanded ventilation. This also would provide adequate fire stopping and dampers as required by code. Air Unit 4 will also be replaced in this phase. This air unit is original to the building and serves the basement, first floor and council chambers.
This funding will be used to purchase all of the materials and hire a contractor to complete the installation.

MUNIS Financial Information

Funding Source	$1,518,000.00	General Levy Borrowing	2029
	$1,518,000.00		
Expenditure	$1,518,000.00	City Hall - Phase II Mechanical Replacement	2029
	$1,518,000.00		

How will this improve our service level and efficiency

Improve overall function and integrity of building structures

CIP-Expenditure

City Expenditure ID	900				
Expenditure Name	**City Hall - Phase III Mechanical**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Emma Browne

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	45	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	870,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$870,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$870,000.00

Description of Expenditure

Phase 3 of the mechanical replacement will provide correct air flows to each floor and will replace Air Units 1 and 2. Air Unit 1 is the main air unit that serves all of the window inductions units throughout the building. Air unit 2 serves portions of the 5th and 6th floors. Several exhaust fans will also be replaced in this phase.
This funding will be used to purchase all of the materials and hire a contractor to complete the installation.

Justification Information

Phase 3 of the mechanical replacement will provide correct air flows to each floor and will replace Air Units 1 and 2. Air Unit 1 is the main air unit that serves all of the window inductions units throughout the building. Air unit 2 serves portions of the 5th and 6th floors. Several exhaust fans will also be replaced in this phase.
This funding will be used to purchase all of the materials and hire a contractor to complete the installation.

MUNIS Financial Information

Funding Source	$870,000.00	General Levy Borrowing	2030
	$870,000.00		
Expenditure	$870,000.00	City Hall - Phase III Mechanical Replacement	2030
	$870,000.00		

How will this improve our service level and efficiency

Improve overall structure and integrity of facility

CIP-Expenditure

City Expenditure ID	901				
Expenditure Name	**City Hall - Phase IV Mechanical Replacement**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Emma Browne

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	45	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,553,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,553,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,553,000.00

Description of Expenditure

Phase 4 of the mechanical replacement will be to replace the Induction Unit, which is original to the building. This is the large central air handler that delivers the primary air to the smaller system. This unit also controls the heating/cooling switchover.
This funding will be used to purchase all of the materials and hire a contractor to complete the installation.

Justification Information

Phase 4 of the mechanical replacement will be to replace the Induction Unit, which is original to the building. This is the large central air handler that delivers the primary air to the smaller system. This unit also controls the heating/cooling switchover.
This funding will be used to purchase all of the materials and hire a contractor to complete the installation.

MUNIS Financial Information

Funding Source	$1,553,000.00	General Levy Borrowing	2030
	$1,553,000.00		
Expenditure	$1,553,000.00	City Hall - Phase IV Mechanical Replacement	2030
	$1,553,000.00		

How will this improve our service level and efficiency

Improve overall building structure and integrity of facility

CIP-Expenditure

City Expenditure ID	465				
Expenditure Name	**City Hall - Second Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Dan Ditscheit	**Project Contact**	Kaurie Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

This funding will be used to complete the renovations of the second floor to accommodate the needs for the Law Department, Mayor's Office, Council Chambers and meeting rooms.

Justification Information

This funding will be used to complete the renovations of the second floor to accommodate the needs for the Law Department, Mayor's Office, Council Chambers and meeting rooms.

MUNIS Financial Information

Funding Source	$1,000,000.00	General Levy Borrowing	2029
	$1,000,000.00		
Expenditure	$950,000.00	City Hall - Second Floor Renovations	2029
Expenditure	$50,000.00	City Hall - Second Floor Renovations	2029
	$1,000,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	464				
Expenditure Name	**City Hall -Third Floor Renovations**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	Parks and Rec Director	**Project Contact**	D. Ditscheit

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	30	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

This funding will be used to complete the renovations of the third floor to accommodate the needs for the Public Works Department.

Justification Information

This funding will be used to complete the renovations of the third floor to accommodate the needs for the Public Works Department.

MUNIS Financial Information

Funding Source	$1,000,000.00	General Levy Borrowing	2028
	$1,000,000.00		
Expenditure	$950,000.00	City Hall - Third Floor Renovation	2028
Expenditure	$50,000.00	City Hall - Third Floor Renovation	2028
	$1,000,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	2043				
Expenditure Name	**City Hall - Tuck Pointing Parapet**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	20	**Condition**	Poor	**Age of Equipment**	50

Financial Information

Total Project Cost	
Initial Cost	75,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$75,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$75,000.00

Description of Expenditure

City Hall Tuck Pointing Parapet

Justification Information

City Hall facade consists on brick masonry construction. The masonry joints are beyond their life expectancy and in need of repointing. To limit the annual cost, the City proposed a phased approach. Phase I will include the parapet walls to prevent migration of water into the new roof system.

MUNIS Financial Information

Funding Source	$75,000.00	General Levy Borrowing	2026
	$75,000.00		
Expenditure	$75,000.00	City Hall - Tuck Pointing Parapet	2026
	$75,000.00		

How will this improve our service level and efficiency

Improve Facility Condition

CIP-Expenditure

City Expenditure ID	1398				
Expenditure Name	**City hall - Update/Replace Fire Alarm Devises**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Increase coverage of visual and audible devises to be compliant. At a minimum, consider adding additional visual and audible devises to be code compliant for an approximate budget of $25,000.

Justification Information

Recently Berners Schober and Associates (BSA) updated the Facility Assessment Report for City Hall. The report flagged this item as High Priority and in need of repair in 3-5 years.

MUNIS Financial Information

Funding Source	$500,000.00	General Levy Borrowing	2028
	$500,000.00		
Expenditure	$500,000.00	City hall - Update/Replace Fire Alarm Devises	2028
	$500,000.00		

How will this improve our service level and efficiency

Improve safety of building

CIP-Expenditure

City Expenditure ID	1397				
Expenditure Name	**City Hall - Replace HoneyWell Control Alarms**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	City Hall	**Department Head**	D. DITSCHEIT	**Project Contact**	K. Mihm

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	18,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$18,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$18,000.00

Description of Expenditure

Replace system that controls the alarms for City Hall. Must do as Honeywell is updating their system and our program will no longer be compatible.

Justification Information

Needed in order to ensure alarm system is functional

MUNIS Financial Information

Funding Source	$18,000.00	General Levy Borrowing	2026
	$18,000.00		
Expenditure	$18,000.00	City Hall Electrical - Branch Panel Mixed Loads	2026
	$18,000.00		

How will this improve our service level and efficiency

Improve overall efficiency of Building

CIP-Expenditure

City Expenditure ID	2236				
Expenditure Name	**Leicht Park Redevelopment**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	TIF	**Department Head**	D. DITSCHEIT	**Project Contact**	Emma Browne

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	9,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$9,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$9,000,000.00

Description of Expenditure

The City owned portion of Leicht Memorial Park is in the process of being redeveloped into an active concert venue, riverfront park. The allocated TIF funding will be used to construct a grand Park shelter with restrooms, concessions room and an outdoor beverage seating area. The donated funds will be used to construct a formal stage and all of the associated site work.

Justification Information

Redevelopment

MUNIS Financial Information

Funding Source	$4,000,000.00	Donated Leicht Park Redevelopment Funding	2026
Funding Source	$5,000,000.00	TIF Funding	2026
	$9,000,000.00		
Expenditure	$9,000,000.00	Leicht Park Redevelopment	2026
	$9,000,000.00		

How will this improve our service level and efficiency

Redevelopment

CIP-Expenditure

City Expenditure ID	70				
Expenditure Name	**TIF 22 - Shipyard Phase II**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	TIF	**Department Head**	Cheryl Renier-Wigg	**Project Contact**	Matt Buchanan

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	20	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	19,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$19,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,500,000.00

Description of Expenditure

The Shipyard is critical future redevelopment of the South Broadway corridor. This major redevelopment project involves remediating brownfields, repurposing vacant and underused structures, and enhancing a residential neighborhood on the near west side of the City. Includes parcels on W. Mason, S Broadway, Arndt St.

Justification Information

The City and/or RDA is committee to invest on million dollars within three years into residential acquisition, rehabilitation, and development projects in the neighborhood to the immediate west of the property. The Shipyard will generate additional economic activity and tax base, both residential and commercial, office and recreational uses.

MUNIS Financial Information

Funding Source	$5,000,000.00	TIF Allocation	2026
	$5,000,000.00		
Expenditure	$5,000,000.00	TIF 22 - Shipyard Phase II	2026
	$5,000,000.00		

How will this improve our service level and efficiency

$2,000,000 was borrowed as a State Trust Fund Loan on 11/20/18 for the first phase for land acquisition; geotechnical and environmental testing; architectural, and civil engineering and design; and preliminary site work.
$1,500,000 was borrowed in fall of 2019 (2019B) for fill and grading.
Total borrowing cost of this project will be about $10M

CIP-Expenditure

City Expenditure ID	2238				
Expenditure Name	**TID 25 Grandview infrastructure**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	TIF Improvements	**Priority**	1		

Department Details

Department	TIF	**Department Head**	Valerie Joosten	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	6,150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$6,150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$6,150,000.00

Description of Expenditure

Street improvement Grandview RD - N Finger, New North/South St, Northview Rd, Paddi Wood Lane, S. Grandview and Grandview Stormwater facility

Total projected cost $6,150,000

Justification Information

Necessary infrastructure for TID development

MUNIS Financial Information

Funding Source	$3,000,000.00	TIF Funding	2026
Funding Source	$3,150,000.00	TIF Funding	2027
	$6,150,000.00		
Expenditure	$3,000,000.00	TIF 25 Grandview	2026
Expenditure	$3,150,000.00	TIF 25 Grandview	2027
	$6,150,000.00		

How will this improve our service level and efficiency

Allow additional development in TID 25 Grandview.

CIP-Expenditure

City Expenditure ID	2193				
Expenditure Name	**SW Wood Infrastructure project-TAXABLE**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	TIF Improvements	**Priority**	1		

Department Details

Department	TIF	**Department Head**	Cheryl Renier-Wigg	**Project Contact**	Diana Ellenbecker

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	3,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$3,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$3,500,000.00

Description of Expenditure

SW Woods infrastructure bid $3.4M. To date borrowed $2M from State Trust Fund Loan - replace with lower cost borrowing in 2026.

Including 20% contingency - less refunding the STF loan $2M.

Borrow more in 2027 as needed.

Justification Information

NEW TIF expenses in new TID for development and assessed value.

MUNIS Financial Information

Funding Source	$1,500,000.00	TIF Funding	2026
Funding Source	$2,000,000.00	TIF Funding	2026
	$3,500,000.00		
Expenditure	$3,500,000.00	TIF 26-SW Woods Infrastructure project	2026
	$3,500,000.00		

How will this improve our service level and efficiency

New infrastructure and housing project to increase assessments.

CIP-Expenditure

City Expenditure ID	1081				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	800,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$800,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$800,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$800,000.00	Sanitary Sewer	2026
	$800,000.00		
Expenditure	$800,000.00	Asphalt Resurfacing: Local Streets	2026
	$800,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1532				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$600,000.00	Sanitary Sewer	2028
	$600,000.00		
Expenditure	$600,000.00	Asphalt Resurfacing: Local Streets	2028
	$600,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1170				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$600,000.00	Sanitary Sewer	2027
	$600,000.00		
Expenditure	$600,000.00	Asphalt Resurfacing: Local Streets	2027
	$600,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1801				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$600,000.00	Sanitary Sewer	2029
	$600,000.00		
Expenditure	$600,000.00	Asphalt Resurfacing: Local Streets	2029
	$600,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1918				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$600,000.00	Sanitary Sewer	2030
	$600,000.00		
Expenditure	$600,000.00	Asphalt Resurfacing: Local Streets	2030
	$600,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1915				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,000,000.00	Sanitary Sewer	2030
	$1,000,000.00		
Expenditure	$1,000,000.00	Chronic Sewer Repairs - Citywide	2030
	$1,000,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1800				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,000,000.00	Sanitary Sewer	2029
	$1,000,000.00		
Expenditure	$1,000,000.00	Chronic Sewer Repairs - Citywide	2029
	$1,000,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1174				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,000,000.00	Sanitary Sewer	2027
	$1,000,000.00		
Expenditure	$1,000,000.00	Chronic Sewer Repairs - Citywide	2027
	$1,000,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1531				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,000,000.00	Sanitary Sewer	2028
	$1,000,000.00		
Expenditure	$1,000,000.00	Chronic Sewer Repairs - Citywide	2028
	$1,000,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1076				
Expenditure Name	**Chronic Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,400,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$1,400,000.00	Sanitary Sewer	2026
	$1,400,000.00		
Expenditure	$1,400,000.00	Chronic Sewer Repairs - Citywide	2026
	$1,400,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1917				
Expenditure Name	**Mary Street Extended Sewer Repair**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	525,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$525,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$525,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$525,000.00	Fund Balance	2026
	$525,000.00		
Expenditure	$525,000.00	Mary Street Extended Sewer Repair	2026
	$525,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1919				
Expenditure Name	**Sanitary Lift Station Modifications**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$150,000.00	Fund Balance	2026
	$150,000.00		
Expenditure	$150,000.00	Sanitary Lift Station Modifications	2026
	$150,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1921				
Expenditure Name	**Thrush Street Lift Station Upgrades**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Sewer Repairs

Justification Information

Sewer Repairs

MUNIS Financial Information

Funding Source	$400,000.00	Fund Balance	2026
	$400,000.00		
Expenditure	$400,000.00	Thrush Street Lift Station Upgrades	2026
	$400,000.00		

How will this improve our service level and efficiency

Sewer Repairs

CIP-Expenditure

City Expenditure ID	1905				
Expenditure Name	**Reconstruct S Maple Ave: Walnut - Kellogg**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$500,000.00	Fund Balance	2026
	$500,000.00		
Expenditure	$500,000.00	Reconstruct S Maple Ave: Walnut - Kellogg	2026
	$500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1969				
Expenditure Name	**Reconstruct N Irwin: St Clair - N Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$55,000.00	Fund Balance	2026
Funding Source	$5,000.00	Sanitary Sewer	2026
	$60,000.00		
Expenditure	$60,000.00	Reconstruct N Irwin: St Clair - N Termini	2026
	$60,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1957				
Expenditure Name	**Reconstruct Oxford Ave: Dousman - Reed**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	170,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$170,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$170,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$170,000.00	Fund Balance	2026
	$170,000.00		
Expenditure	$170,000.00	Reconstruct Oxford Ave: Dousman - Reed	2026
	$170,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1958				
Expenditure Name	**Reconstruct Reed St: Oxford - Allard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	105,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$105,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$105,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$105,000.00	Fund Balance	2026
	$105,000.00		
Expenditure	$105,000.00	Reconstruct Reed St: Oxford - Allard	2026
	$105,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1972				
Expenditure Name	**Subdivision: Red Smith Development**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	630,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$630,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$630,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$630,000.00	Private Funding	2026
	$630,000.00		
Expenditure	$630,000.00	Subdivision: Red Smith Development	2026
	$630,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1973				
Expenditure Name	**Subdivision: Excaliber Phase 4 - Paula Street**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$65,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$65,000.00	Private Funding	2026
	$65,000.00		
Expenditure	$65,000.00	Subdivision: Excaliber Phase 4 - Paula Street	2026
	$65,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1165				
Expenditure Name	**Reconstruct 13th Street - W Mason to 9th St**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	840,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$840,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$840,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$840,000.00	Sanitary Sewer	2028
	$840,000.00		
Expenditure	$840,000.00	Reconstruct 13th Street - W Mason to 9th St	2028
	$840,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1833				
Expenditure Name	**Reconstruct Augusta: Lincoln - Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	70,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$70,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$70,000.00	Sanitary Sewer	2028
	$70,000.00		
Expenditure	$70,000.00	Reconstruct Augusta: Lincoln - Termini	2028
	$70,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1842				
Expenditure Name	**Reconstruct Baird: E Mason - Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,450,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,450,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,450,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,450,000.00	Sanitary Sewer	2030
	$1,450,000.00		
Expenditure	$1,450,000.00	Reconstruct Baird: E Mason - Main	2030
	$1,450,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1597				
Expenditure Name	**Reconstruct Chicago - S Madison to S Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	95,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$95,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$95,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$95,000.00	Sanitary Sewer	2027
	$95,000.00		
Expenditure	$95,000.00	Reconstruct Chicago - S Madison to S Monroe	2027
	$95,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1616				
Expenditure Name	**Reconstruct Chicago - S Webster to S Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	335,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$335,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$335,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$335,000.00	Sanitary Sewer	2029
	$335,000.00		
Expenditure	$335,000.00	Reconstruct Chicago - S Webster to S Roosevelt	2029
	$335,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2014				
Expenditure Name	**Reconstruct Chicago Street - Quincy to Jackson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$90,000.00	Sanitary Sewer	2030
	$90,000.00		
Expenditure	$90,000.00	Reconstruct Chicago Street - Quincy to Jackson	2030
	$90,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1623				
Expenditure Name	**Reconstruct Christina - S Oakland to 12th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	410,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$410,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$410,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$410,000.00	Sanitary Sewer	2030
	$410,000.00		
Expenditure	$410,000.00	Reconstruct Christina - S Oakland to 12th	2030
	$410,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1618				
Expenditure Name	**Reconstruct Clay St - E Mason to Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,005,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,005,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,005,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,005,000.00	Sanitary Sewer	2029
	$1,005,000.00		
Expenditure	$1,005,000.00	Reconstruct Clay St - E Mason to Main	2029
	$1,005,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1168				
Expenditure Name	**Reconstruct Congress Street - Madison to Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$100,000.00	Sanitary Sewer	2027
	$100,000.00		
Expenditure	$100,000.00	Reconstruct Congress Street - Madison to Monroe	2027
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	784				
Expenditure Name	**Reconstruct Division - Norwood to Gray**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	515,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$515,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$515,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$515,000.00	Sanitary Sewer	2027
	$515,000.00		
Expenditure	$515,000.00	Reconstruct Division - Norwood to Gray	2027
	$515,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1827				
Expenditure Name	**Reconstruct Elmore: Gray - S Ashland**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,030,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,030,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,030,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,030,000.00	Sanitary Sewer	2027
	$1,030,000.00		
Expenditure	$1,030,000.00	Reconstruct Elmore: Gray - S Ashland	2027
	$1,030,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1829				
Expenditure Name	**Reconstruct Elmore: S Ashland - Broadway**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	270,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$270,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$270,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$270,000.00	Sanitary Sewer	2028
	$270,000.00		
Expenditure	$270,000.00	Reconstruct Elmore: S Ashland - Broadway	2028
	$270,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1166				
Expenditure Name	**Reconstruct Emilie Street - S Webster to Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	340,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$340,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$340,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$340,000.00	Sanitary Sewer	2028
	$340,000.00		
Expenditure	$340,000.00	Reconstruct Emilie Street - S Webster to Roosevelt	2028
	$340,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2010				
Expenditure Name	**Reconstruct Hinkle Street - RR Track to Hutson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	180,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$180,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$180,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$180,000.00	Sanitary Sewer	2027
	$180,000.00		
Expenditure	$180,000.00	Reconstruct Hinkle Street - RR Track to Hutson	2027
	$180,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1276				
Expenditure Name	**Reconstruct Hinkle Street - W Mason to RR Tracks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$500,000.00	Sanitary Sewer	2028
	$500,000.00		
Expenditure	$500,000.00	Reconstruct Hinkle Street - W Mason to RR Tracks	2028
	$500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2016				
Expenditure Name	**Reconstruct Hubbard Street - Allard to N Maple**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	540,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$540,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$540,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$540,000.00	Sanitary Sewer	2030
	$540,000.00		
Expenditure	$540,000.00	Reconstruct Hubbard Street - Allard to N Maple	2030
	$540,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1228				
Expenditure Name	**Reconstruct Mather Street - Gray to Locust**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,296,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,296,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,296,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,296,000.00	Sanitary Sewer	2026
	$1,296,000.00		
Expenditure	$1,296,000.00	Reconstruct Mather Street - Gray to Locust	2026
	$1,296,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1836				
Expenditure Name	**Reconstruct N Jackson: Reber - Eastman**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$100,000.00	Sanitary Sewer	2029
	$100,000.00		
Expenditure	$100,000.00	Reconstruct N Jackson: Reber - Eastman	2029
	$100,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1279				
Expenditure Name	**Reconstruct N Maple Ave - Mather to Phoebe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	215,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$215,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$215,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$215,000.00	Sanitary Sewer	2027
	$215,000.00		
Expenditure	$215,000.00	Reconstruct N Maple Ave - Mather to Phoebe	2027
	$215,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1954				
Expenditure Name	**Reconstruct N Maple Ave: Kellogg - Mather**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$350,000.00	Sanitary Sewer	2026
	$350,000.00		
Expenditure	$350,000.00	Reconstruct N Maple Ave: Kellogg - Mather	2026
	$350,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2012				
Expenditure Name	**Reconstruct Northview - Finger to 700' N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	190,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$190,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$190,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$190,000.00	Sanitary Sewer	2028
	$190,000.00		
Expenditure	$190,000.00	Reconstruct Northview - Finger to 700' N of Finger	2028
	$190,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1955				
Expenditure Name	**Reconstruct Pleasant: Westway - W Mason**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	180,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$180,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$180,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$180,000.00	Storm Sewer	2026
	$180,000.00		
Expenditure	$180,000.00	Reconstruct Pleasant: Westway - W Mason	2026
	$180,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1620				
Expenditure Name	**Reconstruct Quincy - Walnut to Bodart**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$300,000.00	Sanitary Sewer	2030
	$300,000.00		
Expenditure	$300,000.00	Reconstruct Quincy - Walnut to Bodart	2030
	$300,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1596				
Expenditure Name	**Reconstruct S Chestnut - 7th to 8th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	185,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$185,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$185,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$185,000.00	Sanitary Sewer	2029
	$185,000.00		
Expenditure	$185,000.00	Reconstruct S Chestnut - 7th to 8th	2029
	$185,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1839				
Expenditure Name	**Reconstruct S Quincy: E Mason - Walnut**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	650,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$650,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$650,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$650,000.00	Sanitary Sewer	2029
	$650,000.00		
Expenditure	$650,000.00	Reconstruct S Quincy: E Mason - Walnut	2029
	$650,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1167				
Expenditure Name	**Reconstruct S. Roosevelt St - Eliza to Grignon**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$300,000.00	Sanitary Sewer	2028
	$300,000.00		
Expenditure	$300,000.00	Reconstruct S. Roosevelt St - Eliza to Grignon	2028
	$300,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2129				
Expenditure Name	**Reconstruct Shawano: Hudson - West**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	Sanitary Sewer	2030
	$250,000.00		
Expenditure	$250,000.00	Reconstruct Shawano: Hudson - West	2030
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1968				
Expenditure Name	**Reconstruct Spring Street: Madison - Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	110,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$110,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$110,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$110,000.00	Sanitary Sewer	2028
	$110,000.00		
Expenditure	$110,000.00	Reconstruct Spring Street: Madison - Monroe	2028
	$110,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1589				
Expenditure Name	**Reconstruct St Clair: Baird - Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	465,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$465,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$465,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$465,000.00	Sanitary Sewer	2028
	$465,000.00		
Expenditure	$465,000.00	Reconstruct St Clair: Baird - Roosevelt	2028
	$465,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1956				
Expenditure Name	**Reconstruct Westway: Hillcrest - Pleasant**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	350,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$350,000.00	Storm Sewer	2026
	$350,000.00		
Expenditure	$350,000.00	Reconstruct Westway: Hillcrest - Pleasant	2026
	$350,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1855				
Expenditure Name	**Reconstruct Yale: Shawano - Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$160,000.00	Sanitary Sewer	2030
	$160,000.00		
Expenditure	$160,000.00	Reconstruct Yale: Shawano - Howard	2030
	$160,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	800				
Expenditure Name	**Reconstruct13th - W. Mason to Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	530,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$530,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$530,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$530,000.00	Sanitary Sewer	2027
	$530,000.00		
Expenditure	$530,000.00	Reconstruct13th - W. Mason to Howard	2027
	$530,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1920				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2030
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2030
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1802				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2029
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2029
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1083				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2026
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2026
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1172				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2027
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2027
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1533				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Wastewater Improv	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Sanitary Sewer	2028
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2028
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	2063				
Expenditure Name	**Elevator equipment (Pine Ramp)**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Trista Hobbs

Budget Information

Add/Replace	Replace	**Replacing Asset**	N/A	**Mileage**	100000
Useful Life	30	**Condition**	Poor	**Age of Equipment**	49

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$210,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

Elevator controller and hydraulics replacement for 1 elevator in Pine Street Ramp

Justification Information

Existing/original equipment is 49 years old. Way past its useful life. Repair parts are no longer avaialble.

MUNIS Financial Information

Funding Source	$200,000.00	Parking Division	2026
	$200,000.00		
Expenditure	$200,000.00	Elevator equipment replacement	2026
	$200,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2218				
Expenditure Name	**Main Street Parking Ramp Demolition**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,250,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$2,250,000.00	TID 13	2030
	$2,250,000.00		
Expenditure	$2,250,000.00	Main Street Parking Ramp Demolition	2030
	$2,250,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	2217				
Expenditure Name	**Main Street Parking Ramp Demolition**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$250,000.00	TID 13	2029
	$250,000.00		
Expenditure	$250,000.00	Main Street Parking Ramp Demolition	2029
	$250,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1895				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2030
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2030
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1896				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2030
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2030
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1857				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2028
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2028
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1858				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2029
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2029
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1859				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2028
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2028
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1860				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2029
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2029
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1189				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2027
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2027
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1190				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2027
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2027
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1187				
Expenditure Name	**Parking Ramp Consultant Services**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Parking Division	2026
	$50,000.00		
Expenditure	$50,000.00	Parking Ramp Consultant Services	2026
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1188				
Expenditure Name	**Parking Ramp Repairs**			**City Project ID**	64040
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Expenditure

Justification Information

Justification

MUNIS Financial Information

Funding Source	$600,000.00	Parking Division	2026
	$600,000.00		
Expenditure	$600,000.00	Parking Ramp Repairs	2026
	$600,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1922				
Expenditure Name	**7th and Broadway Lift Station Upgrade**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,300,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$0.00	Fund Balance	2026
Funding Source	$1,300,000.00	Storm Sewer	2026
	$1,300,000.00		
Expenditure	$1,300,000.00	7th and Broadway Lift Station Upgrade	2026
	$1,300,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1807				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$900,000.00	Storm Sewer	2029
	$900,000.00		
Expenditure	$900,000.00	Asphalt Resurfacing: Local Streets	2029
	$900,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1535				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$900,000.00	Storm Sewer	2028
	$900,000.00		
Expenditure	$900,000.00	Asphalt Resurfacing: Local Streets	2028
	$900,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1182				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$900,000.00	Storm Sewer	2027
	$900,000.00		
Expenditure	$900,000.00	Asphalt Resurfacing: Local Streets	2027
	$900,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1092				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,200,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,200,000.00	Storm Sewer	2026
	$1,200,000.00		
Expenditure	$1,200,000.00	Asphalt Resurfacing: Local Streets	2026
	$1,200,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1933				
Expenditure Name	**Asphalt Resurfacing: Local Streets**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	900,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$900,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$900,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$900,000.00	Storm Sewer	2030
	$900,000.00		
Expenditure	$900,000.00	Asphalt Resurfacing: Local Streets	2030
	$900,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1923				
Expenditure Name	**Barina Creek Dredging**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Fund Balance	2026
	$400,000.00		
Expenditure	$400,000.00	Barina Creek Dredging	2026
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1553				
Expenditure Name	**Chronic Sewer Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	600,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$600,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$600,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$600,000.00	Storm Sewer	2026
	$600,000.00		
Expenditure	$600,000.00	Chronic Sewer Repairs	2026
	$600,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1554				
Expenditure Name	**Chronic Sewer Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$500,000.00	Storm Sewer	2027
	$500,000.00		
Expenditure	$500,000.00	Chronic Sewer Repairs	2027
	$500,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1555				
Expenditure Name	**Chronic Sewer Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$500,000.00	Storm Sewer	2028
	$500,000.00		
Expenditure	$500,000.00	Chronic Sewer Repairs	2028
	$500,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1803				
Expenditure Name	**Chronic Sewer Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$500,000.00	Storm Sewer	2029
	$500,000.00		
Expenditure	$500,000.00	Chronic Sewer Repairs	2029
	$500,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	2219				
Expenditure Name	**Chronic Sewer Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$500,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$500,000.00	Storm Sewer	2030
	$500,000.00		
Expenditure	$500,000.00	Chronic Sewer Repairs	2030
	$500,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1925				
Expenditure Name	**East River Flood Project**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	75,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$75,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$75,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$75,000.00	Fund Balance	2026
	$75,000.00		
Expenditure	$75,000.00	East River Flood Project	2026
	$75,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1927				
Expenditure Name	**Howard Street Lift Station Access Upgrade**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$30,000.00	Fund Balance	2026
	$30,000.00		
Expenditure	$30,000.00	Howard Street Lift Station Access Upgrade	2026
	$30,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1928				
Expenditure Name	**Irwin Street Control Structure**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$90,000.00	Fund Balance	2026
	$90,000.00		
Expenditure	$90,000.00	Irwin Street Control Structure	2026
	$90,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1929				
Expenditure Name	**Klee Street Storm Sewer**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	Fund Balance	2026
	$250,000.00		
Expenditure	$250,000.00	Klee Street Storm Sewer	2026
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1930				
Expenditure Name	**Larscheid Pond Retaining Wall**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$50,000.00	Fund Balance	2026
	$50,000.00		
Expenditure	$50,000.00	Larscheid Pond Retaining Wall	2026
	$50,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1931				
Expenditure Name	**Main Street Flood Project**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Fund Balance	2026
	$100,000.00		
Expenditure	$100,000.00	Main Street Flood Project	2026
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1932				
Expenditure Name	**McDonald Control Structure**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	McDonald Control Structure	2026
	$300,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1944				
Expenditure Name	**Reconstruct S Maple Avenue: Walnut - Kellogg**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	750,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$750,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$750,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$750,000.00	Fund Balance	2026
	$750,000.00		
Expenditure	$750,000.00	Reconstruct S Maple Avenue: Walnut - Kellogg	2026
	$750,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1947				
Expenditure Name	**Reconstruct Oxford Ave: Dousman - Reed**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	260,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$260,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$260,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$260,000.00	Fund Balance	2026
	$260,000.00		
Expenditure	$260,000.00	Reconstruct Oxford Ave: Dousman - Reed	2026
	$260,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1948				
Expenditure Name	**Reconstruct Reed St: Oxford - Allard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	155,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$155,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$155,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$155,000.00	Fund Balance	2026
	$155,000.00		
Expenditure	$155,000.00	Reconstruct Reed St: Oxford - Allard	2026
	$155,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1950				
Expenditure Name	**Reconstruct N Irwin: St Clair - N Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$80,000.00	Fund Balance	2026
Funding Source	$10,000.00	Storm Sewer	2026
	$90,000.00		
Expenditure	$90,000.00	Reconstruct N Irwin: St Clair - N Termini	2026
	$90,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1975				
Expenditure Name	**Street Sweeping Dewatering Basin East Side**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	275,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$275,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$275,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$200,000.00	Fund Balance	2026
Funding Source	$75,000.00	Storm Sewer	2026
	$275,000.00		
Expenditure	$275,000.00	Street Sweeping Dewatering Basin East Side	2026
	$275,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1976				
Expenditure Name	**Nicolet Drive (Cty A) Stormwater Drainage**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$300,000.00	Fund Balance	2026
	$300,000.00		
Expenditure	$300,000.00	Nicolet Drive (Cty A) Stormwater Drainage	2026
	$300,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1926				
Expenditure Name	**Grandview Stormwater Facility**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,500,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$1,500,000.00	TIF Funding	2026
	$1,500,000.00		
Expenditure	$1,500,000.00	Grandview Stormwater Facility	2026
	$1,500,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1806				
Expenditure Name	**Gray Street Lift Station (new)**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,500,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,500,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,500,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,500,000.00	Storm Sewer	2027
	$1,500,000.00		
Expenditure	$1,500,000.00	Gray Street Lift Station (new)	2027
	$1,500,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1805				
Expenditure Name	**Klee Street Storm Sewer**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,000,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$2,000,000.00	Storm Sewer	2027
	$2,000,000.00		
Expenditure	$2,000,000.00	Klee Street Storm Sewer	2027
	$2,000,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1181				
Expenditure Name	**Mini Storm Sewers - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2027
	$400,000.00		
Expenditure	$400,000.00	Mini Storm Sewers - Citywide	2027
	$400,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1534				
Expenditure Name	**Mini Storm Sewers - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	300,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$300,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$300,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$300,000.00	Storm Sewer	2028
	$300,000.00		
Expenditure	$300,000.00	Mini Storm Sewers - Citywide	2028
	$300,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1091				
Expenditure Name	**Mini Storm Sewers - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	475,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$475,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$475,000.00

Description of Expenditure

Mini Storm Sewer

Justification Information

Mini Storm Sewer

MUNIS Financial Information

Funding Source	$475,000.00	Storm Sewer	2026
	$475,000.00		
Expenditure	$475,000.00	Mini Storm Sewers - Citywide	2026
	$475,000.00		

How will this improve our service level and efficiency

Mini Storm Sewer

CIP-Expenditure

City Expenditure ID	1952				
Expenditure Name	**Subdivision: Red Smith Development**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	940,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$940,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$940,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$940,000.00	Private Funding	2026
	$940,000.00		
Expenditure	$940,000.00	Subdivision: Red Smith Development	2026
	$940,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1953				
Expenditure Name	**Subdivision: Excaliber Phase 4 - Paula Street**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	70,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$70,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$70,000.00	Private Funding	2026
	$70,000.00		
Expenditure	$70,000.00	Subdivision: Excaliber Phase 4 - Paula Street	2026
	$70,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1804				
Expenditure Name	**Quincy Flap Gates**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$200,000.00	Storm Sewer	2027
	$200,000.00		
Expenditure	$200,000.00	Quincy Flap Gates	2027
	$200,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1175				
Expenditure Name	**Reconstruct 13th Street - W Mason to 9th St**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,260,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,260,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,260,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,260,000.00	Storm Sewer	2028
	$1,260,000.00		
Expenditure	$1,260,000.00	Reconstruct 13th Street - W Mason to 9th St	2028
	$1,260,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1834				
Expenditure Name	**Reconstruct Augusta: Lincoln - Termini**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	110,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$110,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$110,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$110,000.00	Storm Sewer	2028
	$110,000.00		
Expenditure	$110,000.00	Reconstruct Augusta: Lincoln - Termini	2028
	$110,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1843				
Expenditure Name	**Reconstruct Baird: E Mason - Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	2,170,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,170,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,170,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$2,170,000.00	Storm Sewer	2030
	$2,170,000.00		
Expenditure	$2,170,000.00	Reconstruct Baird: E Mason - Main	2030
	$2,170,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1599				
Expenditure Name	**Reconstruct Chicago - S Madison to S Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	145,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$145,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$145,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$145,000.00	Storm Sewer	2027
	$145,000.00		
Expenditure	$145,000.00	Reconstruct Chicago - S Madison to S Monroe	2027
	$145,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1617				
Expenditure Name	**Reconstruct Chicago - S Webster to S Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	505,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$505,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$505,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$505,000.00	Storm Sewer	2029
	$505,000.00		
Expenditure	$505,000.00	Reconstruct Chicago - S Webster to S Roosevelt	2029
	$505,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2015				
Expenditure Name	**Reconstruct Chicago Street - Quincy to Jackson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	130,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$130,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$130,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$130,000.00	Storm Sewer	2030
	$130,000.00		
Expenditure	$130,000.00	Reconstruct Chicago Street - Quincy to Jackson	2030
	$130,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1624				
Expenditure Name	**Reconstruct Christina - S Oakland to 12th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	610,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$610,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$610,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$610,000.00	Storm Sewer	2030
	$610,000.00		
Expenditure	$610,000.00	Reconstruct Christina - S Oakland to 12th	2030
	$610,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1619				
Expenditure Name	**Reconstruct Clay St - E Mason to Main**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,505,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,505,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,505,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,505,000.00	Storm Sewer	2029
	$1,505,000.00		
Expenditure	$1,505,000.00	Reconstruct Clay St - E Mason to Main	2029
	$1,505,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1179				
Expenditure Name	**Reconstruct Congress Street - Madison to Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$150,000.00	Storm Sewer	2027
	$150,000.00		
Expenditure	$150,000.00	Reconstruct Congress Street - Madison to Monroe	2027
	$150,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	785				
Expenditure Name	**Reconstruct Division - Norwood to Gray**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	770,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$770,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$770,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$770,000.00	Storm Sewer	2027
	$770,000.00		
Expenditure	$770,000.00	Reconstruct Division - Norwood to Gray	2027
	$770,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1828				
Expenditure Name	**Reconstruct Elmore: Gray - S Ashland**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,540,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,540,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,540,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,540,000.00	Storm Sewer	2027
	$1,540,000.00		
Expenditure	$1,540,000.00	Reconstruct Elmore: Gray - S Ashland	2027
	$1,540,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1831				
Expenditure Name	**Reconstruct Elmore: S Ashland - Broadway**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	410,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$410,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$410,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$410,000.00	Storm Sewer	2028
	$410,000.00		
Expenditure	$410,000.00	Reconstruct Elmore: S Ashland - Broadway	2028
	$410,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1176				
Expenditure Name	**Reconstruct Emilie Street - S Webster to Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	510,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$510,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$510,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$510,000.00	Storm Sewer	2028
	$510,000.00		
Expenditure	$510,000.00	Reconstruct Emilie Street - S Webster to Roosevelt	2028
	$510,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2011				
Expenditure Name	**Reconstruct Hinkle Street - RR Track to Hutson**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	270,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$270,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$270,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$270,000.00	Storm Sewer	2027
	$270,000.00		
Expenditure	$270,000.00	Reconstruct Hinkle Street - RR Track to Hutson	2027
	$270,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1277				
Expenditure Name	**Reconstruct Hinkle Street - W Mason to RR Tracks**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	740,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$740,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$740,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$740,000.00	Storm Sewer	2028
	$740,000.00		
Expenditure	$740,000.00	Reconstruct Hinkle Street - W Mason to RR Tracks	2028
	$740,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2017				
Expenditure Name	**Reconstruct Hubbard Street - Allard to N Maple**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	810,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$810,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$810,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$810,000.00	Storm Sewer	2030
	$810,000.00		
Expenditure	$810,000.00	Reconstruct Hubbard Street - Allard to N Maple	2030
	$810,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1178				
Expenditure Name	**Reconstruct Mather Street - Gray to Locust**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,945,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,945,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,945,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,945,000.00	Storm Sewer	2027
	$1,945,000.00		
Expenditure	$1,945,000.00	Reconstruct Mather Street - Gray to Locust	2027
	$1,945,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1837				
Expenditure Name	**Reconstruct N Jackson: Reber - Eastman**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$150,000.00	Storm Sewer	2029
	$150,000.00		
Expenditure	$150,000.00	Reconstruct N Jackson: Reber - Eastman	2029
	$150,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1280				
Expenditure Name	**Reconstruct N Maple Ave - Mather to Phoebe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	320,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$320,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$320,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$320,000.00	Storm Sewer	2027
	$320,000.00		
Expenditure	$320,000.00	Reconstruct N Maple Ave - Mather to Phoebe	2027
	$320,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1906				
Expenditure Name	**Reconstruct N Maple Ave: Kellogg - Mather**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	520,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$520,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$520,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$520,000.00	Storm Sewer	2026
	$520,000.00		
Expenditure	$520,000.00	Reconstruct N Maple Ave: Kellogg - Mather	2026
	$520,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2013				
Expenditure Name	**Reconstruct Northview - Finger to 700' N of Finger**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	280,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$280,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$280,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$280,000.00	Storm Sewer	2028
	$280,000.00		
Expenditure	$280,000.00	Reconstruct Northview - Finger to 700' N of Finger	2028
	$280,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1946				
Expenditure Name	**Reconstruct Pleasant: Westway - W Mason**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	280,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$280,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$280,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$280,000.00	Storm Sewer	2026
	$280,000.00		
Expenditure	$280,000.00	Reconstruct Pleasant: Westway - W Mason	2026
	$280,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1621				
Expenditure Name	**Reconstruct Quincy - Walnut to Bodart**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	450,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$450,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$450,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$450,000.00	Storm Sewer	2029
	$450,000.00		
Expenditure	$450,000.00	Reconstruct Quincy - Walnut to Bodart	2029
	$450,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1598				
Expenditure Name	**Reconstruct S Chestnut - 7th to 8th**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	275,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$275,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$275,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$275,000.00	Storm Sewer	2029
	$275,000.00		
Expenditure	$275,000.00	Reconstruct S Chestnut - 7th to 8th	2029
	$275,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1840				
Expenditure Name	**Reconstruct S Quincy: E Mason - Walnut**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	970,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$970,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$970,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$970,000.00	Storm Sewer	2029
	$970,000.00		
Expenditure	$970,000.00	Reconstruct S Quincy: E Mason - Walnut	2029
	$970,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1177				
Expenditure Name	**Reconstruct S. Roosevelt St - Eliza to Grignon**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	450,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$450,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$450,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$450,000.00	Storm Sewer	2028
	$450,000.00		
Expenditure	$450,000.00	Reconstruct S. Roosevelt St - Eliza to Grignon	2028
	$450,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	2130				
Expenditure Name	**Reconstruct Shawano: Hudson - West**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	250,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$250,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$250,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$250,000.00	Storm Sewer	2030
	$250,000.00		
Expenditure	$250,000.00	Reconstruct Shawano: Hudson - West	2030
	$250,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1949				
Expenditure Name	**Reconstruct Spring Street: Madison - Monroe**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	170,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$170,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$170,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$170,000.00	Storm Sewer	2028
	$170,000.00		
Expenditure	$170,000.00	Reconstruct Spring Street: Madison - Monroe	2028
	$170,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1951				
Expenditure Name	**Reconstruct St Clair: Baird - Roosevelt**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	700,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$700,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$700,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$700,000.00	Storm Sewer	2028
	$700,000.00		
Expenditure	$700,000.00	Reconstruct St Clair: Baird - Roosevelt	2028
	$700,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1945				
Expenditure Name	**Reconstruct Westway: Hillcrest - Pleasant**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	530,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$530,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$530,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$530,000.00	Storm Sewer	2026
	$530,000.00		
Expenditure	$530,000.00	Reconstruct Westway: Hillcrest - Pleasant	2026
	$530,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1856				
Expenditure Name	**Reconstruct Yale: Shawano - Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	240,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$240,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$240,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$240,000.00	Storm Sewer	2030
	$240,000.00		
Expenditure	$240,000.00	Reconstruct Yale: Shawano - Howard	2030
	$240,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	801				
Expenditure Name	**Reconstruct13th - W. Mason to Howard**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	James Brunette

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	795,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$795,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$795,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$795,000.00	Storm Sewer	2027
	$795,000.00		
Expenditure	$795,000.00	Reconstruct13th - W. Mason to Howard	2027
	$795,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1185				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2027
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2027
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1105				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2026
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2026
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1536				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2028
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2028
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1808				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2029
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2029
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1934				
Expenditure Name	**Sewer Repairs - Citywide**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Roads	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	400,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$400,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$400,000.00	Storm Sewer	2030
	$400,000.00		
Expenditure	$400,000.00	Sewer Repairs - Citywide	2030
	$400,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1935				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Storm Sewer	2030
	$100,000.00		
Expenditure	$100,000.00	Storm Water Structure Repairs	2030
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1809				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	200,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$200,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$200,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$200,000.00	Storm Sewer	2026
	$200,000.00		
Expenditure	$200,000.00	Storm Water Structure Repairs	2026
	$200,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1810				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Storm Sewer	2027
	$100,000.00		
Expenditure	$100,000.00	Storm Water Structure Repairs	2027
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1811				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Storm Sewer	2028
	$100,000.00		
Expenditure	$100,000.00	Storm Water Structure Repairs	2028
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1812				
Expenditure Name	**Storm Water Structure Repairs**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Valerie Joosten

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Description

Justification Information

Justification

MUNIS Financial Information

Funding Source	$100,000.00	Storm Sewer	2029
	$100,000.00		
Expenditure	$100,000.00	Storm Water Structure Repairs	2029
	$100,000.00		

How will this improve our service level and efficiency

Efficiency

CIP-Expenditure

City Expenditure ID	1813				
Expenditure Name	**Van Beek Stormwater Facility - Construction**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Flood	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	25,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$25,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$25,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$25,000.00	Storm Sewer	2027
	$25,000.00		
Expenditure	$25,000.00	Van Beek Stormwater Facility - Construction	2027
	$25,000.00		

How will this improve our service level and efficiency

efficiency

CIP-Expenditure

City Expenditure ID	1814				
Expenditure Name	**Van Beek Stormwater Facility - Construction**			**City Project ID**	0
Expenditure Type	MAJ	**Expenditure Status**	ACTIVE		
Category	Flood	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Matt Heckenlaible

Budget Information

Add/Replace		**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	1,000,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,000,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$1,000,000.00

Description of Expenditure

description

Justification Information

justification

MUNIS Financial Information

Funding Source	$1,000,000.00	Storm Sewer	2028
	$1,000,000.00		
Expenditure	$1,000,000.00	Van Beek Stormwater Facility - Construction	2028
	$1,000,000.00		

How will this improve our service level and efficiency

efficiency

Equipment Replacement Projects By Year

Department	Finance Description	2026	2027	2028	2029	2030	Total
	GENERAL LEVY:						
Clerk / Treasurers	Election-DS950		$120,000				$120,000
	Election-Express Votes		$123,000				$123,000
	DepartmentTotal		**$243,000**				**$243,000**
IT	City Hall Door Access Reader Upgrades	$30,000					$30,000
	Computer Replacements	$150,000	$160,000	$170,000	$180,000	$190,000	$850,000
	DepartmentTotal	**$180,000**	**$160,000**	**$170,000**	**$180,000**	**$190,000**	**$880,000**
Police	CNT Long range acoustic device	$25,000					$25,000
	Digital Forensics (NAS)	$60,000					$60,000
	Drone	$65,000					$65,000
	Hand Held Radios	$82,000	$83,000	$84,000	$85,000	$86,000	$420,000
	Mobile Radios	$27,000	$28,000	$29,000	$30,000	$31,000	$145,000
	Patrol Rifles	$65,000					$65,000
	Security Camera Replacement	$14,000	$15,000	$16,000	$17,000	$18,000	$80,000
	Zodiac Boat Replacement	$56,000					$56,000
	DepartmentTotal	**$394,000**	**$126,000**	**$129,000**	**$132,000**	**$135,000**	**$916,000**
Fire	Base Radio St 7				$21,200		$21,200
	Dishwasher Station 4	$17,150					$17,150
	Dishwasher Station 6				$12,500		$12,500
	Fleet Modems	$50,000					$50,000
	Hazmat Monitoring Equipment			$85,100			$85,100
	KNOX REPLACEMENT	$16,668					$16,668
	Mobile Data Computer Replacement		$237,362				$237,362
	OUTDOOR WARNING SIREN SITE 1	$33,075					$33,075
	OUTDOOR WARNING SIREN SITE 11		$34,729				$34,729
	OUTDOOR WARNING SIREN SITE 13	$33,075					$33,075
	OUTDOOR WARNING SIREN SITE 14		$34,729				$34,729
	OUTDOOR WARNING SIREN SITE 4	$31,500					$31,500
	OUTDOOR WARNING SIREN SITE 5				$38,300		$38,300
	OUTDOOR WARNING SIREN SITE 7			$36,465			$36,465
	OUTDOOR WARNING SIREN SITE 8			$36,465			$36,465
	OUTDOOR WARNING SIREN SITE 9				$38,300		$38,300
	Radio Firmware/Tune	$174,996		$19,400			$194,396
	SCBA WASHER ST 6	$38,220					$38,220
	Video Conference	$120,000					$120,000
	Water Heater Fire Shop	$5,500					$5,500
	Water Heater Station 4			$9,800			$9,800
	Water Heater Station 5			$11,700			$11,700
	Water Rescue Suits	$21,000					$21,000
	DepartmentTotal	**$541,184**	**$306,820**	**$198,930**	**$110,300**		**$1,157,234**
DPW	Brine machine controler, pumps	$90,000					$90,000
	DepartmentTotal	**$90,000**					**$90,000**

Department	Finance Description	2026	2027	2028	2029	2030	Total
Parks	10,000 GVW Equipment Trailer - Unit 286					$22,600	$22,600
	16' Gangmower with Cab - 104	$172,400					$172,400
	16' Gangmower with Cab - Unit 102			$187,600			$187,600
	250CMF Air Compressor - Unit 457				$88,500		$88,500
	72" Deck Mower - 137	$24,500					$24,500
	72" Front Deck Mower - Unit 139					$32,900	$32,900
	72" Zeroturn Mower - 126			$29,100			$29,100
	72" Zeroturn Mower - Unit 129		$26,200				$26,200
	72" ZeroTurn Mower - Unit 132				$30,900		$30,900
	Articulated Loader with Attachments - Unit 180	$62,278					$62,278
	ATV - Unit 558					$15,300	$15,300
	Mini Track with Attachments - New Addition	$67,500					$67,500
	Self Propelled Athletic Field Line Striper - Unit 396		$33,200				$33,200
	Skidsteer with Attachments - Unit 222				$90,600		$90,600
	Sports Field Liner - Unit 396					$39,200	$39,200
	Toolcat with Attachments - Unit 245				$116,200		$116,200
	Toolcat with Attachments - Unit 638					$113,100	$113,100
	Toolcat with Snowblower and Broom - Unit 234	$95,300					$95,300
	ToolCat with Snowblower and Broom - Unit 237	$95,300					$95,300
	UTV - Unit 303					$29,400	$29,400
	Wide Track Snowmobile - Unit 117	$21,900					$21,900
	Wildlife Sanctuary - Walk In Freezer		$60,000				$60,000
	DepartmentTotal	**$539,178**	**$119,400**	**$216,700**	**$326,200**	**$252,500**	**$1,453,978**
Administrative Services	Envelope printing machine	$19,000					$19,000
	DepartmentTotal	**$19,000**					**$19,000**
	GENERAL LEVY TOTALS	**$1,763,362**	**$955,220**	**$714,630**	**$748,500**	**$577,500**	**$4,759,212**
	OTHER FUNDING SOURCES:						
Parking Utility	PARCS equipment	$650,000					$650,000
	DepartmentTotal	**$650,000**					**$650,000**
Storm Sewer	18" Chipper - Unit 213					$168,400	$168,400
	2300 lbs Skidsteer - Unit 223					$103,200	$103,200
	Bobcat Trailer - Unit 189				$18,100		$18,100
	Brush Chipper - Unit 202		$145,300				$145,300
	Stump Grinder - Unit 116		$85,300				$85,300
	Stump Grinder - Unit 144					$106,400	$106,400
	DepartmentTotal		**$230,600**		**$18,100**	**$378,000**	**$626,700**
	OTHER FUNDING SOURCES TOTALS	**$650,000**	**$230,600**		**$18,100**	**$378,000**	**$1,276,700**
	TOTAL PROJECTS BY YEAR	**$2,413,362**	**$1,185,820**	**$714,630**	**$766,600**	**$955,500**	**$6,035,912**

CIP-Expenditure

City Expenditure ID	2127				
Expenditure Name	**Election equipment - DS950**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Clerk / Treasurers	**Department Head**	Celestine Jeffreys	**Project Contact**	Celestine Jeffreys-3014

Budget Information

Add/Replace	Replace	**Replacing Asset**	450	**Mileage**	0
Useful Life	10	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	120,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$120,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$120,000.00

Description of Expenditure

DS450's currently in use may be non-compliant for the 2027 election cycle.

Justification Information

Maybe necessary per ES&S

MUNIS Financial Information

Funding Source	$120,000.00	General Levy Borrowing	2027
	$120,000.00		
Expenditure	$120,000.00	Election-DS950	2027
	$120,000.00		

How will this improve our service level and efficiency

Required to complete 2027 election cycle

CIP-Expenditure

City Expenditure ID	2128				
Expenditure Name	**Election equipment - Express votes**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Clerk / Treasurers	**Department Head**	Celestine Jeffreys	**Project Contact**	Celestine Jeffreys-3014

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	123,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$123,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$123,000.00

Description of Expenditure

Replace existing express votes that may not be compliant with VVGS 2.1 for 2027 election

Justification Information

Per ES&S version may not be compliant

MUNIS Financial Information

Funding Source	$123,000.00	General Levy Borrowing	2027
	$123,000.00		
Expenditure	$123,000.00	Election-Express Votes	2027
	$123,000.00		

How will this improve our service level and efficiency

Maybe necessary to complete 2027 election

CIP-Expenditure

City Expenditure ID	2084				
Expenditure Name	**City Hall Door Access Reader Upgrades**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Information Technology	**Department Head**	DAVID WILQUET	**Project Contact**	DAVID WILQUET

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Replacement is old door card readers at City Hall to enable advanced features and security for access control.

Justification Information

These upgrades are needed to fully enable all features of the new access control system at City Hall. Also needed as older readers are failing and will need more a more maintenance/replacements moving forward.

MUNIS Financial Information

Funding Source	$30,000.00	Operating Budget	2026
	$30,000.00		
Expenditure	$30,000.00	City Hall Door Access Reader Upgrades	2026
	$30,000.00		

How will this improve our service level and efficiency

Upgrading the existing legacy card readers is needed to fully utilize advanced security in the Verkada Access Control system

CIP-Expenditure

City Expenditure ID	2234				
Expenditure Name	**Computer Replacements**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Information Technology	**Department Head**	DAVID WILQUET	**Project Contact**	David Wilquet

Budget Information

Add/Replace	Replace	**Replacing Asset**	Various	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$150,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$150,000.00

Description of Expenditure

Annual PC replacements

Justification Information

5-6 year replacement cycle on all PCs

MUNIS Financial Information

Funding Source	$150,000.00	Operating Budget	2026
	$150,000.00		
Expenditure	$150,000.00	Computer Replacements	2026
	$150,000.00		

How will this improve our service level and efficiency

5-6 year replacement rotation for all PCs

CIP-Expenditure

City Expenditure ID	2241				
Expenditure Name	**Computer Replacements**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Information Technology	**Department Head**	DAVID WILQUET	**Project Contact**	David Wilquet

Budget Information

Add/Replace	Replace	**Replacing Asset**	Various	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	160,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$160,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$160,000.00

Description of Expenditure

Annual PC replacements

Justification Information

5-6 year replacement cycle on all PCs

MUNIS Financial Information

Funding Source	$160,000.00	Operating Budget	2027
	$160,000.00		
Expenditure	$160,000.00	Computer Replacements	2027
	$160,000.00		

How will this improve our service level and efficiency

5-6 year replacement rotation for all PCs

CIP-Expenditure

City Expenditure ID	2242				
Expenditure Name	**Computer Replacements**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Information Technology	**Department Head**	DAVID WILQUET	**Project Contact**	David Wilquet

Budget Information

Add/Replace	Replace	**Replacing Asset**	Various	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	180,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$180,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$180,000.00

Description of Expenditure

Annual PC replacements

Justification Information

5-6 year replacement cycle on all PCs

MUNIS Financial Information

Funding Source	$180,000.00	Operating Budget	2029
	$180,000.00		
Expenditure	$180,000.00	Computer Replacements	2029
	$180,000.00		

How will this improve our service level and efficiency

5-6 year replacement rotation for all PCs

CIP-Expenditure

City Expenditure ID	2243				
Expenditure Name	**Computer Replacements**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Information Technology	**Department Head**	DAVID WILQUET	**Project Contact**	David Wilquet

Budget Information

Add/Replace	Replace	**Replacing Asset**	Various	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	170,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$170,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$170,000.00

Description of Expenditure

Annual PC replacements

Justification Information

5-6 year replacement cycle on all PCs

MUNIS Financial Information

Funding Source	$170,000.00	Operating Budget	2028
	$170,000.00		
Expenditure	$170,000.00	Computer Replacements	2028
	$170,000.00		

How will this improve our service level and efficiency

5-6 year replacement rotation for all PCs

CIP-Expenditure

City Expenditure ID	2244				
Expenditure Name	**Computer Replacements**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Information Technology	**Department Head**	DAVID WILQUET	**Project Contact**	David Wilquet

Budget Information

Add/Replace	Replace	**Replacing Asset**	Various	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	190,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$190,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$190,000.00

Description of Expenditure

Annual PC replacements

Justification Information

5-6 year replacement cycle on all PCs

MUNIS Financial Information

Funding Source	$190,000.00	Operating Budget	2030
	$190,000.00		
Expenditure	$190,000.00	Computer Replacements	2030
	$190,000.00		

How will this improve our service level and efficiency

5-6 year replacement rotation for all PCs

CIP-Expenditure

City Expenditure ID	2138				
Expenditure Name	**CNT Long range acoustic device**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	25,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$25,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$25,000.00

Description of Expenditure

CNT Long range acoustic device

Justification Information

Replacement of aged equipment

MUNIS Financial Information

Funding Source	$25,000.00	General Levy Borrowing	2026
	$25,000.00		
Expenditure	$25,000.00	CNT Long range acoustic device	2026
	$25,000.00		

How will this improve our service level and efficiency

Replace aging equipment

CIP-Expenditure

City Expenditure ID	2137				
Expenditure Name	**Digital Forensics (NAS)**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	5	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

Computer Forensics

Justification Information

Replace aging equipment

MUNIS Financial Information

Funding Source	$60,000.00	General Levy Borrowing	2026
	$60,000.00		
Expenditure	$60,000.00	Digital Forensics (NAS)	2026
	$60,000.00		

How will this improve our service level and efficiency

Needed replacement

CIP-Expenditure

City Expenditure ID	1502				
Expenditure Name	**Drone Program**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	Chris Davis	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Add	**Replacing Asset**	1	**Mileage**	0
Useful Life	5	**Condition**	Fair	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$65,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,000.00

Description of Expenditure

Drone

Justification Information

New

MUNIS Financial Information

Funding Source	$65,000.00	General Levy Borrowing	2026
	$65,000.00		
Expenditure	$65,000.00	Drone	2026
	$65,000.00		

How will this improve our service level and efficiency

Replacement

CIP-Expenditure

City Expenditure ID	1504				
Expenditure Name	**Zodiac Boat Replacement 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	Chris Davis	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	56,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$56,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$56,000.00

Description of Expenditure

Zodiac Boat Replacement

Justification Information

Replacement

MUNIS Financial Information

Funding Source	$56,000.00	General Levy Borrowing	2026
	$56,000.00		
Expenditure	$56,000.00	Zodiac Boat Replacement	2026
	$56,000.00		

How will this improve our service level and efficiency

Replacement

CIP-Expenditure

City Expenditure ID	1861				
Expenditure Name	**Hand Held Radios 2029**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	85,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$85,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$85,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$85,000.00	General Levy Borrowing	2029
	$85,000.00		
Expenditure	$85,000.00	Hand Held Radios	2029
	$85,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	2082				
Expenditure Name	**Mobile Radios 2030**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	31,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$31,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$31,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$31,000.00	General Levy Borrowing	2030
	$31,000.00		
Expenditure	$31,000.00	Mobile Radios	2030
	$31,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	2081				
Expenditure Name	**Hand Held Radios 2030**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	86,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$86,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$86,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$86,000.00	General Levy Borrowing	2030
	$86,000.00		
Expenditure	$86,000.00	Hand Held Radios	2030
	$86,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1863				
Expenditure Name	**Mobile Radios 2029**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	30,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$30,000.00	General Levy Borrowing	2029
	$30,000.00		
Expenditure	$30,000.00	Mobile Radios	2029
	$30,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1038				
Expenditure Name	**Hand Held Radios 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	82,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$82,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$82,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$82,000.00	General Levy Borrowing	2026
	$82,000.00		
Expenditure	$82,000.00	Hand Held Radios	2026
	$82,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1039				
Expenditure Name	**Mobile Radios 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	27,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$27,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$27,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$27,000.00	General Levy Borrowing	2026
	$27,000.00		
Expenditure	$27,000.00	Mobile Radios	2026
	$27,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1207				
Expenditure Name	**Mobile Radios 2027**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	28,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$28,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$28,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$28,000.00	General Levy Borrowing	2027
	$28,000.00		
Expenditure	$28,000.00	Mobile Radios	2027
	$28,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1206				
Expenditure Name	**Hand Held Radios 2027**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	83,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$83,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$83,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$83,000.00	General Levy Borrowing	2027
	$83,000.00		
Expenditure	$83,000.00	Hand Held Radios	2027
	$83,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1489				
Expenditure Name	**Mobile Radios 2028**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	29,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$29,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$29,000.00

Description of Expenditure

Mobile Radios

Justification Information

Annual Replacement of 5 per year

MUNIS Financial Information

Funding Source	$29,000.00	General Levy Borrowing	2028
	$29,000.00		
Expenditure	$29,000.00	Mobile Radios	2028
	$29,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1488				
Expenditure Name	**Hand Held Radios 2028**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	84,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$84,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$84,000.00

Description of Expenditure

HAND HELD RADIOS

Justification Information

ANNUAL REPLACEMENT OF 20 PER YEAR

MUNIS Financial Information

Funding Source	$84,000.00	General Levy Borrowing	2028
	$84,000.00		
Expenditure	$84,000.00	Hand Held Radios	2028
	$84,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1493				
Expenditure Name	**Patrol Rifle Replacement 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	N/A	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$65,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,000.00

Description of Expenditure

Patrol Rifle Replacement

Justification Information

Replacement of 60 of 180.

MUNIS Financial Information

Funding Source	$65,000.00	General Levy Borrowing	2026
	$65,000.00		
Expenditure	$65,000.00	Patrol Rifles	2026
	$65,000.00		

How will this improve our service level and efficiency

Annual replacement schedule due to life expectancy of equipment.

CIP-Expenditure

City Expenditure ID	1490				
Expenditure Name	**Security Cameras 2028**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	16,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$16,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$16,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$16,000.00	Operating Budget	2028
	$16,000.00		
Expenditure	$16,000.00	Security Camera Replacement	2028
	$16,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1208				
Expenditure Name	**Security Cameras 2027**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	15,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$15,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$15,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$15,000.00	Operating Budget	2027
	$15,000.00		
Expenditure	$15,000.00	Security Camera Replacement	2027
	$15,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1040				
Expenditure Name	**Security Camera 2026**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	14,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$14,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$14,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$14,000.00	Operating Budget	2026
	$14,000.00		
Expenditure	$14,000.00	Security Camera Replacement	2026
	$14,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1864				
Expenditure Name	**Security Cameras 2029**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	17,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$17,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$17,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$17,000.00	Operating Budget	2029
	$17,000.00		
Expenditure	$17,000.00	Security Camera Replacement	2029
	$17,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	2099				
Expenditure Name	**Security Cameras 2030**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	18,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$18,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$18,000.00

Description of Expenditure

Security Camera Replacment

Justification Information

Annual replacement schedule

MUNIS Financial Information

Funding Source	$18,000.00	Operating Budget	2030
	$18,000.00		
Expenditure	$18,000.00	Security Camera Replacement	2030
	$18,000.00		

How will this improve our service level and efficiency

Annual replacement schedule

CIP-Expenditure

City Expenditure ID	1654				
Expenditure Name	**Base Radio St 7**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Poor	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	21,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$21,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$21,200.00

Description of Expenditure

Base Station Radio

Justification Information

Acquiring a base radio for your fire station provides significant benefits in terms of communication reliability, coordination, and safety. It enhances operational efficiency, supports integration with existing systems, and offers long-term cost-effectiveness. By improving communication infrastructure, the base radio helps ensure that your fire department can respond effectively and safely to emergencies, ultimately contributing to better service for the community and more efficient use of resources.

MUNIS Financial Information

Funding Source	$21,200.00	General Levy Borrowing	2029
	$21,200.00		
Expenditure	$21,200.00	Base Radio St 7	2029
	$21,200.00		

How will this improve our service level and efficiency

Acquiring a base radio for your fire department significantly improves service levels and operational efficiency by providing reliable, clear communication, enhancing coordination, and ensuring safety for personnel. It supports effective incident management, integrates seamlessly with existing systems, and offers cost-effective, durable, and compliant communication solutions. These benefits collectively contribute to a more effective and responsive fire department, ultimately enhancing the quality of service provided to the community.

CIP-Expenditure

City Expenditure ID	933				
Expenditure Name	**Dishwasher ST 4 NEW UNIT**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	17,150.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$17,150.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$17,150.00

Description of Expenditure

NEW COMMERCIAL DISHWASHER - STATION 4; includes dishwasher, plumbing for grease trap, and installation

Justification Information

These dishwashers reach temperatures that are capable of killing viruses and bacteria that often are not killed by water temperatures found when hand washing dishes. Additionally, they are found to be far more thorough than handwashing.

MUNIS Financial Information

Funding Source	$17,150.00	General Levy Borrowing	2026
	$17,150.00		
Expenditure	$17,150.00	Dishwasher Station 4	2026
	$17,150.00		

How will this improve our service level and efficiency

This will improve efficiency by reducing the transmission of viruses and bacteria amongst personnel working in a station. The communal setting of a fire station can lead to outbreaks of illness, causing sick leave and medical expenses.

CIP-Expenditure

City Expenditure ID	1674				
Expenditure Name	**Dishwasher ST 6**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	12,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$12,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$12,500.00

Description of Expenditure

NEW COMMERCIAL DISHWASHER - STATION 6; includes dishwasher, plumbing for grease trap, and installation

Justification Information

These dishwashers reach temperatures that are capable of killing viruses and bacteria that often are not killed by water temperatures found when hand washing dishes. Additionally, they are found to be far more thorough than handwashing.

MUNIS Financial Information

Funding Source	$12,500.00	General Levy Borrowing	2029
	$12,500.00		
Expenditure	$12,500.00	Dishwasher Station 6	2029
	$12,500.00		

How will this improve our service level and efficiency

This will improve efficiency by reducing the transmission of viruses and bacteria amongst personnel working in a station. The communal setting of a fire station can lead to outbreaks of illness, causing sick leave and medical expenses.

CIP-Expenditure

City Expenditure ID	2232				
Expenditure Name	**Fleet Modems**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	Robert Goplin

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Fair	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$50,000.00

Description of Expenditure

Fleet modems

Justification Information

Replacement of modems will enhance connectivity and reduce downtime due to technical issues and connectivity drops which means fewer disruptions to emergencies. Newer modems often provide more reliable and faster connections to ensure access to our critical information in real time.

MUNIS Financial Information

Funding Source	$50,000.00	General Levy Borrowing	2026
	$50,000.00		
Expenditure	$50,000.00	Fleet Modems	2026
	$50,000.00		

How will this improve our service level and efficiency

Upgrading the modems in the fleet represents a proactive investment in the efficiency, safety, and reliability of emergency services. The benefits ranging from improved communication and operational capabilities to long-term cost savings and enhanced public trust—make a compelling case for this investment. This strategic upgrade will not only enhance the effectiveness of emergency response but also provide tangible benefits to the taxpayers by ensuring that their emergency services are equipped with the best technology available.

CIP-Expenditure

City Expenditure ID	2131				
Expenditure Name	**Portable Radios**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	157,251.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$157,251.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$157,251.00

Description of Expenditure

Portable Radios

Justification Information

Communication is essential on fire and EMS calls. Ensuring that we can effectively communicate on these calls is a necessity. Replacing these radios on a schedule and adhering to it ensures that we have adequate radios.

MUNIS Financial Information

Funding Source	$157,251.00	General Levy Borrowing	2026
	$157,251.00		
Expenditure	$157,251.00	Radio Firmware/Tune	2026
	$157,251.00		

How will this improve our service level and efficiency

This will allow us to communicate on calls to ensure the best response and mitigation is achieved.

CIP-Expenditure

City Expenditure ID	1675				
Expenditure Name	**Water Heater ST 5**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	11,700.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$11,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$11,700.00

Description of Expenditure

WATER HEATER - STATION 5

Justification Information

Replacing end of life equipment. Current water heater is original to the building. This was deferred in 2021, pushed out to 2024.

MUNIS Financial Information

Funding Source	$11,700.00	General Levy Borrowing	2028
	$11,700.00		
Expenditure	$11,700.00	Water Heater Station 5	2028
	$11,700.00		

How will this improve our service level and efficiency

Allow for continued maintenance of station equipment on a planned basis rather than emergency replacement after equipment fails.

CIP-Expenditure

City Expenditure ID	1676				
Expenditure Name	**Radio Firmware/Tune**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	19,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$19,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,400.00

Description of Expenditure

Radio Firmware/Tune

Justification Information

Software updates are necessary for the radios to continue to work properly.

MUNIS Financial Information

Funding Source	$19,400.00	General Levy Borrowing	2028
	$19,400.00		
Expenditure	$19,400.00	Radio Firmware/Tune	2028
	$19,400.00		

How will this improve our service level and efficiency

This will allow us to continue to communicate via radio effectively and efficiently with all other public safety agencies in the county.

CIP-Expenditure

City Expenditure ID	1658				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 9**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	38,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$38,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$38,300.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #9 UWGB CAMPUS.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$38,300.00	General Levy Borrowing	2029
	$38,300.00		
Expenditure	$38,300.00	OUTDOOR WARNING SIREN SITE 9	2029
	$38,300.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1672				
Expenditure Name	**Water Heater ST 2**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	9,800.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$9,800.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$9,800.00

Description of Expenditure

WATER HEATER - STATION 2

Justification Information

Replacing end of life equipment. Current water heater is original to the building. This was deferred in 2021, pushed out to 2024.

MUNIS Financial Information

Funding Source	$9,800.00	General Levy Borrowing	2028
	$9,800.00		
Expenditure	$9,800.00	Water Heater Station 4	2028
	$9,800.00		

How will this improve our service level and efficiency

Allow for continued maintenance of station equipment on a planned basis rather than emergency replacement after equipment fails.

CIP-Expenditure

City Expenditure ID	1657				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 5**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	38,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$38,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$38,300.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #5 WEBSTER & VANDERBRAAK.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$38,300.00	General Levy Borrowing	2029
	$38,300.00		
Expenditure	$38,300.00	OUTDOOR WARNING SIREN SITE 5	2029
	$38,300.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1678				
Expenditure Name	**Hazmat Monitoring Equipment**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	85,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$85,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$85,100.00

Description of Expenditure

Equipment for Hazmat Monitoring for Large Scale Events

Justification Information

Gives us the ability to monitor large scale events such as Packer Games, Draft, Marathons, Farmers Markets for Hazardous Materials.

MUNIS Financial Information

Funding Source	$85,100.00	General Levy Borrowing	2028
	$85,100.00		
Expenditure	$85,100.00	Hazmat Monitoring Equipment	2028
	$85,100.00		

How will this improve our service level and efficiency

Ensure life safety from Hazardous Materials threats at Special Events in the response area.

CIP-Expenditure

City Expenditure ID	2072				
Expenditure Name	**SCBA WASHER ST 6**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	38,220.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$38,220.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$38,220.00

Description of Expenditure

Washing device for our SCBA's that are worn by our firefighters during structure fires.

Justification Information

Washing our SCBA's will keep them clean and free of carcinogens that cause cancer and other health hazards.

MUNIS Financial Information

Funding Source	$38,220.00	General Levy Borrowing	2026
	$38,220.00		
Expenditure	$38,220.00	SCBA WASHER ST 6	2026
	$38,220.00		

How will this improve our service level and efficiency

This machine will increase the longevity of our SCBA's by keeping them free of debris and dirt that may degrade the SCBA frame over time. This will also reduce exposure to cancer causing carcinogens that are released when we go into structure fires by washing them.

CIP-Expenditure

City Expenditure ID	2070				
Expenditure Name	**KNOX REPLACEMENT**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	16,668.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$16,668.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$16,668.00

Description of Expenditure

ADD

Justification Information

ADD

MUNIS Financial Information

Funding Source	$16,668.00	General Levy Borrowing	2026
	$16,668.00		
Expenditure	$16,668.00	KNOX REPLACEMENT	2026
	$16,668.00		

How will this improve our service level and efficiency

Consistency in CPR Quality, Increased Survival Rates, Reduction of Responder Fatigue.

CIP-Expenditure

City Expenditure ID	972				
Expenditure Name	**Water Rescue Suits**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	NA	**Mileage**	0
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	21,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$21,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$21,000.00

Description of Expenditure

15 Water Rescue Suits.

Justification Information

Water Rescue Suits are necessary for any rescues in the Fox River or Bay of Green Bay as water temperatures are commonly too cold for wet suits. The suits have water-tight seams and zippers and are insulated so that rescuers can operate longer in cold water. The seams and zippers wear out and small holes develop during use, requiring the regular replacement of the suits.

MUNIS Financial Information

Funding Source	$21,000.00	General Levy Borrowing	2026
	$21,000.00		
Expenditure	$21,000.00	Water Rescue Suits	2026
	$21,000.00		

How will this improve our service level and efficiency

This will maintain our current level of service.

CIP-Expenditure

City Expenditure ID	107				
Expenditure Name	**Video Conference System**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	120,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$120,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$120,000.00

Description of Expenditure

VIDEO CONFERENCE

Justification Information

NEEDED FOR DEPARTMENT COMMUNICATION

MUNIS Financial Information

Funding Source	$120,000.00	General Levy Borrowing	2026
	$120,000.00		
Expenditure	$120,000.00	Video Conference	2026
	$120,000.00		

How will this improve our service level and efficiency

Investing in a video conference system for the fire department will greatly enhance service levels and efficiency by improving training capabilities, incident management, and internal and external communication. The system provides flexibility, cost savings, and increased engagement with both staff and the community. This investment will help streamline operations, support effective coordination, and ultimately contribute to a more responsive and well-prepared fire department.

CIP-Expenditure

City Expenditure ID	96				
Expenditure Name	**Radio Firmware/Tune**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	17,745.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$17,745.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$17,745.00

Description of Expenditure

Radio Firmware/Tune

Justification Information

Software updates are necessary for the radios to continue to work properly.

MUNIS Financial Information

Funding Source	$17,745.00	General Levy Borrowing	2026
	$17,745.00		
Expenditure	$17,745.00	Radio Firmware/Tune	2026
	$17,745.00		

How will this improve our service level and efficiency

This will allow us to continue to communicate via radio effectively and efficiently with all other public safety agencies in the county.

CIP-Expenditure

City Expenditure ID	989				
Expenditure Name	**Water Heater Fire Shop**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	5,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$5,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$5,500.00

Description of Expenditure

WATER HEATER - FIRE SHOP

Justification Information

Replacing end of life equipment. Last replaced in 2016.

MUNIS Financial Information

Funding Source	$5,500.00	General Levy Borrowing	2026
	$5,500.00		
Expenditure	$5,500.00	Water Heater Fire Shop	2026
	$5,500.00		

How will this improve our service level and efficiency

Allow for continued maintenance of station equipment on a planned basis rather than emergency replacement after equipment fails.

CIP-Expenditure

City Expenditure ID	1456				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 8**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	36,465.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$36,465.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$36,465.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #8 FINGER RD. NEAR I-RE.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$36,465.00	General Levy Borrowing	2028
	$36,465.00		
Expenditure	$36,465.00	OUTDOOR WARNING SIREN SITE 8	2028
	$36,465.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1457				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 11**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	34,729.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$34,729.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$34,729.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #11 JACKSON SCHOOL, 9TH & RIDGE

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$34,729.00	General Levy Borrowing	2027
	$34,729.00		
Expenditure	$34,729.00	OUTDOOR WARNING SIREN SITE 11	2027
	$34,729.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1459				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 13**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	33,075.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$33,075.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$33,075.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #13 ELMORE SCHOOL, 615 ETHEL.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$33,075.00	General Levy Borrowing	2026
	$33,075.00		
Expenditure	$33,075.00	OUTDOOR WARNING SIREN SITE 13	2026
	$33,075.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1460				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 14**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	34,729.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$34,729.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$34,729.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #14 ASPIRO, 1673 DOUSMAN.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$34,729.00	General Levy Borrowing	2027
	$34,729.00		
Expenditure	$34,729.00	OUTDOOR WARNING SIREN SITE 14	2027
	$34,729.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1149				
Expenditure Name	**Mobile Data Computer Replacement**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	0
Useful Life	5	**Condition**	Poor	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	237,362.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$237,362.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$237,362.00

Description of Expenditure

Replacement of 32 mobile data computers in all fire apparatus.

Justification Information

These computers receive and send emergency incident information to and from the 911 dispatch center. These are critical components of the dispatch and response system. The computers are in poor condition after 4 years in an apparatus, which is a harsh environment for a computer. Furthermore, technology changes make the current equipment obsolete.

MUNIS Financial Information

Funding Source	$237,362.00	General Levy Borrowing	2027
	$237,362.00		
Expenditure	$237,362.00	Mobile Data Computer Replacement	2027
	$237,362.00		

How will this improve our service level and efficiency

This expenditure maintains our current level of service. Functional and up-to-date computers will allow for rapid, efficient communication during emergency incidents.

CIP-Expenditure

City Expenditure ID	1451				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 1**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	33,075.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$33,075.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$33,075.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #1 CITY HALL 100 N JEFFERSON ST

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$33,075.00	General Levy Borrowing	2026
	$33,075.00		
Expenditure	$33,075.00	OUTDOOR WARNING SIREN SITE 1	2026
	$33,075.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1454				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 4**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	31,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$31,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$31,500.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #4 AMERICAN RED CROSS, BADER ST.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$31,500.00	General Levy Borrowing	2026
	$31,500.00		
Expenditure	$31,500.00	OUTDOOR WARNING SIREN SITE 4	2026
	$31,500.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	1455				
Expenditure Name	**OUTDOOR WARNING SIREN SITE 7**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	36,465.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$36,465.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$36,465.00

Description of Expenditure

OUTDOOR WARNING (TORNADO) SIREN. SITE #7 NWTC E. CAMPUS DR.

Justification Information

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

MUNIS Financial Information

Funding Source	$36,465.00	General Levy Borrowing	2028
	$36,465.00		
Expenditure	$36,465.00	OUTDOOR WARNING SIREN SITE 7	2028
	$36,465.00		

How will this improve our service level and efficiency

PUBLIC SAFETY AND AWARENESS OF SEVERE WEATHER

CIP-Expenditure

City Expenditure ID	2048				
Expenditure Name	**Brine machine controler, pumps & piping**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**			

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace		**Replacing Asset**	N/A	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	90,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

Controller and plumbing system for winter road maintenance salt brine system

Justification Information

System in failed condition. Repair parts no longer available.

MUNIS Financial Information

Funding Source	$90,000.00	General Levy Borrowing	2026
	$90,000.00		
Expenditure	$90,000.00	Brine machine controler, pumps	2026
	$90,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2026				
Expenditure Name	**10,000 GVW Equipment Trailer - Unit 286**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	286	**Mileage**	1
Useful Life	12	**Condition**	Good	**Age of Equipment**	19

Financial Information

Total Project Cost	
Initial Cost	22,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$22,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$22,600.00

Description of Expenditure

The proposed 10,000 GVW Equipment Trailer will replace Unit 286.

Justification Information

The existing Equipment Trailer is 19 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$22,600.00	General Levy Borrowing	2030
	$22,600.00		
Expenditure	$22,600.00	10,000 GVW Equipment Trailer - Unit 286	2030
	$22,600.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	923				
Expenditure Name	**16' Gangmower with Cab - 104**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	104	**Mileage**	4400
Useful Life	12	**Condition**	Fair	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	172,400.00
Maintenace/Cost of Operation	$9,000.00
Maintenance Cost Over 5 years	$45,000.00
TOTAL INVESTMENT	$217,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$172,400.00

Description of Expenditure

This 16' Gangmower with Cab will replace unit 104 with 4,400 hours.

Justification Information

The existing unit is 13 years old, which exceeds it's expected 12 year useful life. This unit has numerous issues in the hydraulic and drive system. New parts are no longer available.

MUNIS Financial Information

Funding Source	$172,400.00	General Levy Borrowing	2026
	$172,400.00		
Expenditure	$172,400.00	16' Gangmower with Cab - 104	2026
	$172,400.00		

How will this improve our service level and efficiency

This is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1421				
Expenditure Name	**16' Gangmower with Cab - Unit 102**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	102	**Mileage**	7500
Useful Life	12	**Condition**	Poor	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	187,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$187,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$187,600.00

Description of Expenditure

This 16' Gangmower with Cab will replace Unit 102, with 7500 hours.

Justification Information

The existing unit is 18 years old, which exceeds the 12 year expected useful life. The engine is burning an excessive amount of oil and the decks are in need of replacement.

MUNIS Financial Information

Funding Source	$187,600.00	General Levy Borrowing	2028
	$187,600.00		
Expenditure	$187,600.00	16' Gangmower with Cab - Unit 102	2028
	$187,600.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1784				
Expenditure Name	**250CMF Air Compressor - Unit 457**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	457	**Mileage**	0
Useful Life	10	**Condition**	Good	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	88,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$88,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$88,500.00

Description of Expenditure

This 250CMF Air Compressor will replace Unit 457.

Justification Information

The existing unit is 15 years old, which exceeds the expected useful life. This will primarily be used at the Park Shop.

MUNIS Financial Information

Funding Source	$88,500.00	General Levy Borrowing	2029
	$88,500.00		
Expenditure	$88,500.00	250CMF Air Compressor - Unit 457	2029
	$88,500.00		

How will this improve our service level and efficiency

This is necessary piece of equipment for maintaining and repairing various pieces of equipment and vehicles.

CIP-Expenditure

City Expenditure ID	922				
Expenditure Name	**72" Deck Mower - 137**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	127	**Mileage**	4100
Useful Life	15	**Condition**	Fair	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	24,500.00
Maintenace/Cost of Operation	$3,000.00
Maintenance Cost Over 5 years	$15,000.00
TOTAL INVESTMENT	$39,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$24,500.00

Description of Expenditure

New 72" Deck Mower to replace Unit 127 with 4,100 hours.

Justification Information

The existing mower is 18 years old, which exceeds it's 15 year expected useful life. The drive system and deck is worn out.

MUNIS Financial Information

Funding Source	$24,500.00	General Levy Borrowing	2026
	$24,500.00		
Expenditure	$24,500.00	72" Deck Mower - 137	2026
	$24,500.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2018				
Expenditure Name	**72" Front Deck Mower - Unit 139**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	139	**Mileage**	390
Useful Life	5	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	32,900.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$32,900.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$32,900.00

Description of Expenditure

The proposed 72" Front Deck Mower will replace Unit 139, which has 390 hours.

Justification Information

The existing equipment is 10 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$32,900.00	General Levy Borrowing	2030
	$32,900.00		
Expenditure	$32,900.00	72" Front Deck Mower - Unit 139	2030
	$32,900.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1418				
Expenditure Name	**72" Zeroturn Mower - 126**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	139	**Mileage**	0
Useful Life	5	**Condition**	Fair	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	29,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$29,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$29,100.00

Description of Expenditure

This 72" Zeroturn Mower will replace Unit 139.

Justification Information

This existing unit is 12 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$29,100.00	General Levy Borrowing	2028
	$29,100.00		
Expenditure	$29,100.00	72" Zeroturn Mower - 126	2028
	$29,100.00		

How will this improve our service level and efficiency

This equipment is necessary for providing continued maintenance of Redevelopment Authority owned properties throughout the City.

CIP-Expenditure

City Expenditure ID	1781				
Expenditure Name	**72" Zeroturn Mower - Unit 129**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	129	**Mileage**	2600
Useful Life	15	**Condition**	Good	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	26,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$26,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$26,200.00

Description of Expenditure

This 72" Zeroturn Mower will replace Unit 129, which has 2600 hours.

Justification Information

This will replace a unit that is 16 years old, which is beyond the expected 15 year useful life.

MUNIS Financial Information

Funding Source	$26,200.00	General Levy Borrowing	2027
	$26,200.00		
Expenditure	$26,200.00	72" Zeroturn Mower - Unit 129	2027
	$26,200.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1981				
Expenditure Name	**72" ZeroTurn Mower - Unit 132**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	132	**Mileage**	4100
Useful Life	10	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	30,900.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$30,900.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$30,900.00

Description of Expenditure

This proposed Zeroturn Mower will replace Unit 132, with 4,100 hours.

Justification Information

The existing equipment is 13 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$30,900.00	General Levy Borrowing	2029
	$30,900.00		
Expenditure	$30,900.00	72" ZeroTurn Mower - Unit 132	2029
	$30,900.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1255				
Expenditure Name	**Articulated Loader with Attachments - Unit 180**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	180	**Mileage**	1100
Useful Life	10	**Condition**	Poor	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	62,278.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$62,278.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$62,278.00

Description of Expenditure

This Articulated Loader with Attachments will replace unit 180, which has 1,100 hours.

Justification Information

The existing unit is 10 years old, which exceeds it's expected 10 year useful life. This unit is in overall poor condition. In addition, the unit is rusting excessively as it is used in the winter to clean snow around City Hall. We are proposing to replace with a larger, more efficient piece of machinery due to the increase snow removal needs with the addition of the Press Gazette building.

MUNIS Financial Information

Funding Source	$62,278.00	Applied Surplus	2026
	$62,278.00		
Expenditure	$62,278.00	Articulated Loader with Attachments - Unit 180	2026
	$62,278.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2022				
Expenditure Name	**ATV - Unit 558**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	558	**Mileage**	1
Useful Life	15	**Condition**	Good	**Age of Equipment**	19

Financial Information

Total Project Cost	
Initial Cost	15,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$15,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$15,300.00

Description of Expenditure

The proposed ATV will replace unit 558.

Justification Information

The existing ATV is 19 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$15,300.00	General Levy Borrowing	2030
	$15,300.00		
Expenditure	$15,300.00	ATV - Unit 558	2030
	$15,300.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2023				
Expenditure Name	**UTV - Unit 303**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	303	**Mileage**	1
Useful Life	15	**Condition**	Good	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	29,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$29,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$29,400.00

Description of Expenditure

The proposed UTV will replace Unit 303.

Justification Information

The existing UTV is 20 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$29,400.00	General Levy Borrowing	2030
	$29,400.00		
Expenditure	$29,400.00	UTV - Unit 303	2030
	$29,400.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2020				
Expenditure Name	**Toolcat with Attachments - Unit 638**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	638	**Mileage**	4100
Useful Life	5	**Condition**	Good	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	113,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$113,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$113,100.00

Description of Expenditure

This proposed Toolcat with Attachments will replace Unit 638, which has 4,100 hours.

Justification Information

The existing unit is 9 years old, exceeded the anticipated useful life.

MUNIS Financial Information

Funding Source	$113,100.00	General Levy Borrowing	2030
	$113,100.00		
Expenditure	$113,100.00	Toolcat with Attachments - Unit 638	2030
	$113,100.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2021				
Expenditure Name	**Sports Field Liner - Unit 396**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	394	**Mileage**	1
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	39,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$39,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$39,200.00

Description of Expenditure

This Athletic Field Line Striper will replace Unit 394.

Justification Information

The existing unit is 12 years old, exceeding the expected 10 year useful life.

MUNIS Financial Information

Funding Source	$39,200.00	General Levy Borrowing	2030
	$39,200.00		
Expenditure	$39,200.00	Sports Field Liner - Unit 396	2030
	$39,200.00		

How will this improve our service level and efficiency

This equipment is needed to continue athletic field line striping services for various league and school sports play.

CIP-Expenditure

City Expenditure ID	1782				
Expenditure Name	**Skidsteer with Attachments - Unit 222**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	222	**Mileage**	0
Useful Life	5	**Condition**	Good	**Age of Equipment**	7

Financial Information

Total Project Cost	
Initial Cost	90,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$90,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$90,600.00

Description of Expenditure

This Skidsteer with Attachments will replace Unit 222.

Justification Information

The existing unit is 7 years old, exceeding the expected useful life.

MUNIS Financial Information

Funding Source	$90,600.00	General Levy Borrowing	2029
	$90,600.00		
Expenditure	$90,600.00	Skidsteer with Attachments - Unit 222	2029
	$90,600.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1771				
Expenditure Name	**Mini Track with Attachments - New Addition**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	67,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$67,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$67,500.00

Description of Expenditure

The Mini Track with Attachments is a proposed new piece of equipment.

Justification Information

This will allow us to bore holes for poles, playground and misc. installations. It will also allow us to move materials daily in tighter spaces and assist with bike trail improvements.

MUNIS Financial Information

Funding Source	$67,500.00	General Levy Borrowing	2026
	$67,500.00		
Expenditure	$67,500.00	Mini Track with Attachments - New Addition	2026
	$67,500.00		

How will this improve our service level and efficiency

Will provide more efficient methods for installations and repairs of Park facilities.

CIP-Expenditure

City Expenditure ID	1783				
Expenditure Name	**Toolcat with Attachments - Unit 245**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	245	**Mileage**	0
Useful Life	10	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	116,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$116,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$116,200.00

Description of Expenditure

This Toolcat with Attachments will replace Unit 245.

Justification Information

The existing unit is 10 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$116,200.00	General Levy Borrowing	2029
	$116,200.00		
Expenditure	$116,200.00	Toolcat with Attachments - Unit 245	2029
	$116,200.00		

How will this improve our service level and efficiency

This equipment is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1281				
Expenditure Name	**Self Propelled Athletic Field Line Striper - Unit 396**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	396	**Mileage**	0
Useful Life	5	**Condition**	Poor	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	33,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$33,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$33,200.00

Description of Expenditure

This Self Propelled Athletic Field Line Striper will replace Unit 396.

Justification Information

This will replace a 10 year old unit, which is beyond the expected useful life. The hydrostatic drive unit is getting weak and parts are becoming obsolete.

MUNIS Financial Information

Funding Source	$33,200.00	General Levy Borrowing	2027
	$33,200.00		
Expenditure	$33,200.00	Self Propelled Athletic Field Line Striper - Unit 396	2027
	$33,200.00		

How will this improve our service level and efficiency

This equipment is needed to continue athletic field line striping services for various league and school sports play.

CIP-Expenditure

City Expenditure ID	1134				
Expenditure Name	**Wildlife Sanctuary - Walk In Freezer**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	S. Lakatos

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

This funding will be used to replace 1 of 4 walk-in-freezers at the Wildlife Sanctuary.

Justification Information

We currently have 4 large walk-in freezers for animal care, which are old and failing. They are proving to be inefficient and repair costs are mounting. We often receive thousands of dollars of animal food product in large shipments, which are stored in these freezers. One of the freezers is dedicated to house deer meat supplied from road kill and the deer management program We are proposing to replace 1 each year for the next several years.

MUNIS Financial Information

Funding Source	$60,000.00	General Levy Borrowing	2027
	$60,000.00		
Expenditure	$60,000.00	Wildlife Sanctuary - Walk In Freezer	2027
	$60,000.00		

How will this improve our service level and efficiency

This will ensure sufficient food supplies are on hand for the captive and injured animals.

CIP-Expenditure

City Expenditure ID	924				
Expenditure Name	**Wide Track Snowmobile - Unit 117**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	117	**Mileage**	0
Useful Life	20	**Condition**	Fair	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	21,900.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$26,900.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$21,900.00

Description of Expenditure

This Wide Track Snowmobile will replace Unit 117.

Justification Information

The existing snowmobile is 25 years old, which exceeds it's 20 year expected useful life. The existing unit has ignition problems and parts are no longer available.

MUNIS Financial Information

Funding Source	$21,900.00	General Levy Borrowing	2026
	$21,900.00		
Expenditure	$21,900.00	Wide Track Snowmobile - Unit 117	2026
	$21,900.00		

How will this improve our service level and efficiency

This is needed for cross country ski trail grooming and fat tire bike trail grooming in the winter as well as storm access response in the parks in the winter months.

CIP-Expenditure

City Expenditure ID	423				
Expenditure Name	**Toolcat with Snowblower and Broom - Unit 234**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Greg Barta

Budget Information

Add/Replace	Replace	**Replacing Asset**	234	**Mileage**	5900
Useful Life	10	**Condition**	Good	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	95,300.00
Maintenace/Cost of Operation	$9,640.00
Maintenance Cost Over 5 years	$48,200.00
TOTAL INVESTMENT	$143,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$95,300.00

Description of Expenditure

This Toolcat with Snowblower and Broom will replace Unit 234 with 5,900 hours.

Justification Information

The existing unit is 14 years old and exceeds it's 10 year expected useful life. The hydraulic/hydrostatic system is weak and the unit is rusting badly.

MUNIS Financial Information

Funding Source	$95,300.00	General Levy Borrowing	2026
	$95,300.00		
Expenditure	$95,300.00	Toolcat with Snowblower and Broom - Unit 234	2026
	$95,300.00		

How will this improve our service level and efficiency

This unit is overdue for replacement and will allow us to continue to maintain our parks and clear snow.

CIP-Expenditure

City Expenditure ID	428				
Expenditure Name	**ToolCat with Snowblower and Broom - Unit 237**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	Dan Ditscheit	**Project Contact**	Greg Barta

Budget Information

Add/Replace	Replace	**Replacing Asset**	237	**Mileage**	4800
Useful Life	10	**Condition**	Fair	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	95,300.00
Maintenace/Cost of Operation	$2,450.00
Maintenance Cost Over 5 years	$12,250.00
TOTAL INVESTMENT	$107,550.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$95,300.00

Description of Expenditure

This ToolCat with Snowblower and Broom will replace Unit 237 with 4800 hours.

Justification Information

The existing unit is 13 years old, which exceeds the 10 year expected useful life. The hydraulic/hydrostatic system is weak, there are problems with the wiring harness/engine controller and the unit is rusting badly.

MUNIS Financial Information

Funding Source	$95,300.00	General Levy Borrowing	2026
	$95,300.00		
Expenditure	$95,300.00	ToolCat with Snowblower and Broom - Unit 237	2026
	$95,300.00		

How will this improve our service level and efficiency

This unit is overdue for replacement and will allow us to continue to maintain our ball diamonds and clear snow.

CIP-Expenditure

City Expenditure ID	2139				
Expenditure Name	**Envelope printing machine**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Administrative Services	**Department Head**	Diana Ellenbecker	**Project Contact**	Thomas Walenski

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	19,000.00
Maintenace/Cost of Operation	$3,800.00
Maintenance Cost Over 5 years	$19,000.00
TOTAL INVESTMENT	$38,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$19,000.00

Description of Expenditure

Envelope printing machine for the document center.
This machine would be able to print city logo envelopes windowed and regular, potentially absentee ballots, 2027 revaluation envelopes, etc.
Reduce the cost of outsourcing the printing of city logo envelopes.
$2,000 annual maintenance/service and about $1,800 for color print cartridges. Expect a useful life of over 10 years.

Justification Information

Printshop is taking on printing of envelopes citywide, and has a need for an efficient machine. As current inventory is used, the need for printed envelopes is going to escalate each year. Exploring printing our own absentee ballots may be possible and save dollars. (Significant savings not considered in ROI if we print those here) ROI at under 6-year payback (without considering the need and total count rising fast)

MUNIS Financial Information

Funding Source	$19,000.00	General Levy Borrowing	2026
	$19,000.00		
Expenditure	$19,000.00	Envelope printing machine	2026
	$19,000.00		

How will this improve our service level and efficiency

Flexibility of printing of envelopes on demand and not one annual bid and with one vendor. Reduce the cost of carrying inventory.

CIP-Expenditure

City Expenditure ID	1379				
Expenditure Name	**PARCS equipment**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Justin Linzmeier

Budget Information

Add/Replace	Replace	**Replacing Asset**	N/A	**Mileage**	0
Useful Life	10	**Condition**	Poor	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	650,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$650,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$650,000.00

Description of Expenditure

Parking access and revenue control system (PARCS) equipment in ALL parking ramps

Justification Information

Per equipment replacement plan

MUNIS Financial Information

Funding Source	$650,000.00	Fund Balance	2026
	$650,000.00		
Expenditure	$650,000.00	PARCS equipment	2026
	$650,000.00		

How will this improve our service level and efficiency

Maintains current levels

CIP-Expenditure

City Expenditure ID	1965				
Expenditure Name	**18" Chipper - Unit 213**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	213	**Mileage**	5
Useful Life	10	**Condition**	Good	**Age of Equipment**	11

Financial Information

Total Project Cost	
Initial Cost	168,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$168,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$168,400.00

Description of Expenditure

This proposed 18" Chipper will replace Unit 213.

Justification Information

The existing Chipper is 11 years old, which exceeds the expected useful life.

MUNIS Financial Information

Funding Source	$168,400.00	Storm Sewer	2030
	$168,400.00		
Expenditure	$168,400.00	18" Chipper - Unit 213	2030
	$168,400.00		

How will this improve our service level and efficiency

This unit will be used by the Forestry Division for continued tree removal and upkeep throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1966				
Expenditure Name	**2300 lbs Skidsteer - Unit 223**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	223	**Mileage**	10
Useful Life	12	**Condition**	Good	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	103,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$103,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$103,200.00

Description of Expenditure

This proposed 2300 lbs. Skidsteer will replace Unit 223.

Justification Information

The existing Skidsteer is 14 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$103,200.00	Storm Sewer	2030
	$103,200.00		
Expenditure	$103,200.00	2300 lbs Skidsteer - Unit 223	2030
	$103,200.00		

How will this improve our service level and efficiency

This unit will be used by the Forestry Division for continued tree removal and upkeep throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1789				
Expenditure Name	**Bobcat Trailer - Unit 189**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	189	**Mileage**	0
Useful Life	15	**Condition**	Good	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	18,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$18,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$18,100.00

Description of Expenditure

This Bobcat Trailer will replace Unit 189. to replace worn out piece of equipment

Justification Information

The existing equipment is 20 years old, exceeding the expected useful life. The unit is worn out. Repairing it will not be cost effective.

MUNIS Financial Information

Funding Source	$18,100.00	Storm Sewer	2029
	$18,100.00		
Expenditure	$18,100.00	Bobcat Trailer - Unit 189	2029
	$18,100.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1425				
Expenditure Name	**Brush Chipper - Unit 202**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	202	**Mileage**	0
Useful Life	5	**Condition**	Poor	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	145,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$145,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$145,300.00

Description of Expenditure

This Brush Chipper will replace Unit 202.

Justification Information

The existing unit is 12 years old and is beyond it's expected useful life. The drum is nearing the end of its uselife life. To repair this will not be cost efficient.

MUNIS Financial Information

Funding Source	$145,300.00	Storm Sewer	2027
	$145,300.00		
Expenditure	$145,300.00	Brush Chipper - Unit 202	2027
	$145,300.00		

How will this improve our service level and efficiency

This chipper will be used throughout the forestry and parks division for annual removal and storm/park trail clean up and maintenance throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1424				
Expenditure Name	**Stump Grinder - Unit 116**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	116	**Mileage**	2000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	85,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$85,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$85,300.00

Description of Expenditure

This Towable Stump Grinder will replace Unit 116, with over 2,000 hours.

Justification Information

The existing unit is 12 years old, which is beyond the 10 year expected useful life. The drive units have excessive wear and will need to be replaced soon.

MUNIS Financial Information

Funding Source	$85,300.00	Storm Sewer	2027
	$85,300.00		
Expenditure	$85,300.00	Stump Grinder - Unit 116	2027
	$85,300.00		

How will this improve our service level and efficiency

This unit will be used by the Parks and Forestry Division for continued tree removal and upkeep throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1964				
Expenditure Name	**Stump Grinder - Unit 144**			**City Project ID**	0
Expenditure Type	EQ	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	144	**Mileage**	20
Useful Life	5	**Condition**	Good	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	106,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$106,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$106,400.00

Description of Expenditure

This proposed Stump Grinder will replace Unit 144.

Justification Information

The existing Stump Grinder is 8 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$106,400.00	Storm Sewer	2030
	$106,400.00		
Expenditure	$106,400.00	Stump Grinder - Unit 144	2030
	$106,400.00		

How will this improve our service level and efficiency

This unit will be used by the Forestry Division for continued tree removal and upkeep throughout the City of Green Bay.

Fleet Replacement Projects by Year

Department	Finance Description	2026	2027	2028	2029	2030	Total
	GENERAL LEVY:						
Police	Humane Truck with Insert	$53,000					$53,000
	Meridian Barrier Trailer	$34,500					$34,500
	PIckup Truck 123 (2005)	$71,000					$71,000
	Replacement Squad 40	$86,300				$90,300	$176,600
	Replacement Squad 41			$88,300			$88,300
	Replacement Squad 42	$86,300			$89,300		$175,600
	Replacement Squad 43		$87,300			$90,300	$177,600
	Replacement Squad 44	$86,300				$90,300	$176,600
	Replacement Squad 45		$87,300			$90,300	$177,600
	Replacement Squad 46	$86,300			$89,300		$175,600
	Replacement Squad 47			$88,300			$88,300
	Replacement Squad 48			$88,300			$88,300
	Replacement Squad 49		$87,300			$90,300	$177,600
	Replacement Squad 50			$88,300			$88,300
	Replacement Squad 51			$88,300			$88,300
	Replacement Squad 52			$88,300			$88,300
	Replacement Squad 53	$86,300			$89,300		$175,600
	Replacement Squad 54			$88,300			$88,300
	Replacement Squad 55			$88,300			$88,300
	Replacement Squad 56	$86,300			$89,300		$175,600
	Replacement Squad 57		$87,300			$90,300	$177,600
	Replacement Squad 58	$86,300			$89,300		$175,600
	Replacement Squad 59	$86,300			$89,300		$175,600
	Replacement Squad 60			$88,300			$88,300
	Replacement Squad 61	$86,300			$89,300		$175,600
	Replacement Squad 62	$86,300			$89,300		$175,600
	Replacement Squad 63			$88,300			$88,300
	Replacement Squad 64			$88,300			$88,300
	Replacement Squad 65	$86,300			$89,300		$175,600
	Replacement Squad 66	$86,300			$89,300		$175,600
	Replacement Squad 67			$88,300			$88,300
	Replacement Squad 68			$88,300			$88,300
	Replacement Squad 69	$86,300			$89,300		$175,600
	Replacement Squad 70	$86,300			$89,300		$175,600
	Replacement Squad 71	$86,300			$89,300		$175,600
	Replacement Squad 72		$87,300			$90,300	$177,600
	Replacement Squad 73		$87,300			$90,300	$177,600
	Replacement Squad 74		$87,300			$90,300	$177,600
	Replacement Squad 75		$87,300			$90,300	$177,600
	Replacement Squad 76		$87,300			$90,300	$177,600
	Replacement Squad 77		$87,300			$90,300	$177,600
	Replacement Squad 80		$87,300			$90,300	$177,600
	Replacement Squad 81		$87,300			$90,300	$177,600
	Replacement Squad 82		$87,300			$90,300	$177,600
	Replacement Squad 84			$88,300			$88,300
	Replacement Squad 85			$88,300			$88,300
	DepartmentTotal	**$1,453,000**	**$1,134,900**	**$1,324,500**	**$1,160,900**	**$1,354,500**	**$6,427,800**
Fire	Ambulance MED 421			$520,000			$520,000

Department	Finance Description	2026	2027	2028	2029	2030	Total
Fire	Ambulance MED 431			$562,432			$562,432
	Ambulance MED 451			$562,432			$562,432
	Ambulance MED 461		$540,800				$540,800
	Ambulance MED 481		$540,800				$540,800
	Battalion Vehicle BC 411				$175,500		$175,500
	Battalion Vehicle BC 431					$175,500	$175,500
	Engine EN 421			$1,530,000			$1,530,000
	Engine EN 441					$1,530,000	$1,530,000
	Engine EN 451					$1,530,000	$1,530,000
	Engine EN 471				$1,530,000		$1,530,000
	Engine EN 491-CC approved 12/17/24	$1,335,400					$1,335,400
	Engine EN442		$416,000				$416,000
	Engine EN461-CC approved 12/17/24		$1,474,000				$1,474,000
	Fire Marshal FM495	$72,800					$72,800
	Fire Marshal FM497	$72,800					$72,800
	Fire Marshal FM498				$71,000		$71,000
	Marine 1 Fire Boat - Refurbish	$183,597					$183,597
	Staff Vehicle CH401					$117,000	$117,000
	Staff Vehicle CH402					$117,000	$117,000
	Staff Vehicle CH403					$117,000	$117,000
	Training Vehicle 415				$71,000		$71,000
	Urban Search and Rescue Vehicle		$2,163,200				$2,163,200
	Utility Vehicle 411			$73,100			$73,100
	Utility Vehicle 412	$72,800					$72,800
	VAN 411	$78,400					$78,400
	DepartmentTotal	**$1,815,797**	**$5,134,800**	**$3,247,964**	**$1,847,500**	**$3,586,500**	**$15,632,561**
DPW	1,800 GALLON ANTI-ICING UNITS (x2)		$93,000				$93,000
	2wd 3/4 ton pickup w/liftgate			$74,000	$84,000		$158,000
	4wd 1 ton pickup w/dump body/plow/spreader (x3)					$444,000	$444,000
	4wd 1/2 ton pickup (x4)			$256,000			$256,000
	4wd pickup w/flatbed		$73,000				$73,000
	Aerial bucket truck	$210,000					$210,000
	Anti-icing unit (x2)	$86,000					$86,000
	Automated refuse truck (x2)			$720,000	$740,000	$760,000	$2,220,000
	Automated refuse truck- CC approved 1/21/25 (x2)	$686,000	$700,000				$1,386,000
	Dual auger spreader insert w/prewet (x2)		$99,000	$109,000			$208,000
	Enclosed trailer	$6,000					$6,000
	Flatbed/lowboy semi trailer	$60,000					$60,000
	Front end loader w/attachments		$265,000		$315,000		$580,000
	Mastic machine, trailer mounted	$102,000					$102,000
	Pickup truck	$12,000					$12,000
	Pickup with plow, 4x4	$60,000					$60,000
	Reduse body, rear-load	$125,000					$125,000
	Salt/brine combination unit (x2)	$186,000					$186,000
	Semi tractor (pre-owned)	$55,000					$55,000
	Service truck with crane (pre-owned)	$95,000					$95,000
	Sidewalk machine w/attachments (x2)		$180,000			$220,000	$400,000
	Sidewalk machine w/attachments (x3)			$300,000	$315,000		$615,000
	Sign Installation Truck		$131,000				$131,000
	Snow pusher/plow, 12-foot	$16,000					$16,000

Department	Finance Description	2026	2027	2028	2029	2030	Total
DPW	Tandem axle dump/wing/plow (x3)			$990,000	$1,005,000	$1,020,000	$3,015,000
	Tandem axle dump/wing/plow-CC approved 1/21/25 (x2)	$620,000					$620,000
	Tandem axle dump/wing/plow-CC approved 1/21/25 (x3)		$965,000				$965,000
	Tink clam bucket (x2)	$48,000					$48,000
	Utility trailer for mower	$6,000					$6,000
	Utility trailer for scissors lift	$5,500					$5,500
	DepartmentTotal	**$2,378,500**	**$2,506,000**	**$2,449,000**	**$2,459,000**	**$2,444,000**	**$12,236,500**
Parks	1/2 Ton Pickup - Unit 76					$64,400	$64,400
	26000 GVW Dump Truck with Snowplow - Unit 22	$95,200					$95,200
	3/4 Ton 4x4 Pickup with Plow - Unit 58			$84,000			$84,000
	3/4 Ton 4X4 Regular Cab with Plow - Unit 27	$65,700					$65,700
	3/4 Ton 4x4 Regular Cab with Plow - Unit 32	$65,700					$65,700
	3/4 Ton Cargo Van - Unit 4					$77,800	$77,800
	3/4 Ton Full Size Van - Unit 74			$86,300			$86,300
	3/4 Ton Regular Cab 4x4 with Service Body - Unit 89		$93,600				$93,600
	Cargo Van - Unit 92		$72,100				$72,100
	Dump Truck with Snowplow - Unit 62		$104,300				$104,300
	F450 Plumber Truck - Unit 99			$102,300			$102,300
	Garbage Truck - Unit 46				$533,600		$533,600
	Pickup with Liftgate - Unit 37			$78,600			$78,600
	SUV - Unit 1		$52,700				$52,700
	DepartmentTotal	**$226,600**	**$322,700**	**$351,200**	**$533,600**	**$142,200**	**$1,576,300**
Transit Administration	2026 Gillig Battery Electric Bus LF35		$3,591,480				$3,591,480
	2026 GILLIG Battery Electric Bus LF35 - 4		$2,414,320				$2,414,320
	DepartmentTotal		**$6,005,800**				**$6,005,800**
	GENERAL LEVY TOTALS	**$5,873,897**	**$15,104,200**	**$7,372,664**	**$6,001,000**	**$7,527,200**	**$41,878,961**
	OTHER FUNDING SOURCES:						
Sanitary Sewer	1-ton truck chassis		$47,100				$47,100
	1-ton van		$49,700				$49,700
	1-ton van with CCTV sewer inspection system		$455,000				$455,000
	Combination jet/vac sewer cleaning truck	$630,000					$630,000
	DepartmentTotal	**$630,000**	**$551,800**				**$1,181,800**
Parking Utility	1-ton SRW pick-up with plow		$41,000				$41,000
	3/4-ton pick-up with plow					$43,000	$43,000
	Enforcement vehicle		$36,000				$36,000
	Toolcat tractor	$78,000					$78,000
	Utility tractor	$33,000					$33,000
	DepartmentTotal	**$111,000**	**$77,000**			**$43,000**	**$231,000**

Department	Finance Description	2026	2027	2028	2029	2030	Total
Storm Sewer	1 Ton Box Truck - Unit 35	$82,000					$82,000
	1 Ton Box Truck - Unit 73				$98,200		$98,200
	1/2 Ton Extended Cab Truck - Unit 15			$68,400			$68,400
	19500 GVW Cab and Chasis with Body and Boom Lift - Unit 41			$325,600			$325,600
	26,000 Flatbed Dump Truck - New Addition		$153,400				$153,400
	40' Aerial Truck - Addition		$305,200				$305,200
	40' Aerial Truck - Unit 91				$345,600		$345,600
	4x4 Light duty pickup	$8,000					$8,000
	70' Aerial Truck - Unit 77	$412,500					$412,500
	Chipper Truck - Unit 69			$186,800			$186,800
	Combination jet/vac sewer cleaning truck	$573,000					$573,000
	Flatbed Dump Truck - Unit 17			$162,700			$162,700
	Flatbed Dump Truck - Unit 70				$171,600		$171,600
	Flatbed Dump Truck - Unit 71					$187,400	$187,400
	Hybrid SUV	$37,000					$37,000
	Street sweeper-Mechanical	$741,000					$741,000
	Street sweeper-Regeneratice air	$319,600					$319,600
	DepartmentTotal	**$2,173,100**	**$458,600**	**$743,500**	**$615,400**	**$187,400**	**$4,178,000**
	OTHER FUNDING SOURCES TOTALS	**$2,914,100**	**$1,087,400**	**$743,500**	**$615,400**	**$230,400**	**$5,590,800**
	TOTAL PROJECTS BY YEAR	**$8,787,997**	**$16,191,600**	**$8,116,164**	**$6,616,400**	**$7,757,600**	**$47,469,761**

CIP-Expenditure

City Expenditure ID	359				
Expenditure Name	**Humane Truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	100	**Mileage**	2000
Useful Life	10	**Condition**	Excellent	**Age of Equipment**	7

Financial Information

Total Project Cost	
Initial Cost	56,500.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$59,000.00
Est Salvage Value of Asset	$3,500.00
EST INITIAL INVESTMENT	$53,000.00

Description of Expenditure

Humane Truck

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$53,000.00	Fund Balance	2026
	$53,000.00		
Expenditure	$53,000.00	Humane Truck with Insert	2026
	$53,000.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1017				
Expenditure Name	**4x4 Truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	126	**Mileage**	103000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	74,000.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$77,000.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$71,000.00

Description of Expenditure

4x4 Truck

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$71,000.00	Fund Balance	2026
	$71,000.00		
Expenditure	$71,000.00	PIckup Truck 123 (2005)	2026
	$71,000.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2233				
Expenditure Name	**Meridian Barrier Trailer**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Add	**Replacing Asset**	100	**Mileage**	2000
Useful Life	10	**Condition**	Excellent	**Age of Equipment**	7

Financial Information

Total Project Cost	
Initial Cost	34,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$34,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$34,500.00

Description of Expenditure

Meridian Barrier Trailer

Justification Information

Shared asset with DPW

MUNIS Financial Information

Funding Source	$34,500.00	Fund Balance	2026
	$34,500.00		
Expenditure	$34,500.00	Meridian Barrier Trailer	2026
	$34,500.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2083				
Expenditure Name	**Replacement Squad 40**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	40	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

K9 Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 40	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2085				
Expenditure Name	**Replacement Squad 43**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	43	**Mileage**	50000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$98,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 43	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2086				
Expenditure Name	**Replacement Squad 44**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	44	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

K9 Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 44	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2087				
Expenditure Name	**Replacement Squad 45**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	45	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 45	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2088				
Expenditure Name	**Replacement Squad 49**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	49	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 49	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2089				
Expenditure Name	**Replacement Squad 57**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	57	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 57	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2090				
Expenditure Name	**Replacement Squad 72**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	72	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 72	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2091				
Expenditure Name	**Replacement Squad 73**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	73	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 73	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2092				
Expenditure Name	**Replacement Squad 74**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	74	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 74	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2093				
Expenditure Name	**Replacement Squad 75**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	75	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 75	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2094				
Expenditure Name	**Replacement Squad 76**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	76	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 76	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2095				
Expenditure Name	**Replacement Squad 77**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	77	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 77	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2096				
Expenditure Name	**Replacement Squad 80**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	80	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 80	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2097				
Expenditure Name	**Replacement Squad 81**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	81	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 81	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	2098				
Expenditure Name	**Replacement Squad 82**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	82	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	95,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$98,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$90,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$90,300.00	General Levy Borrowing	2030
	$90,300.00		
Expenditure	$90,300.00	Replacement Squad 82	2030
	$90,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1023				
Expenditure Name	**Replacement Squad 42**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	42	**Mileage**	62000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 42	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1024				
Expenditure Name	**Replacement Squad 46**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	46	**Mileage**	70000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 46	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1025				
Expenditure Name	**Replacement Squad 53**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	53	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 53	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1026				
Expenditure Name	**Replacement Squad 56**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	56	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 56	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1028				
Expenditure Name	**Replacement Squad 58**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	58	**Mileage**	20000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$94,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 58	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1029				
Expenditure Name	**Replacement Squad 59**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	59	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 59	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1030				
Expenditure Name	**Replacement Squad 61**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	61	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 61	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1031				
Expenditure Name	**Replacement Squad 62**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	62	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 62	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1032				
Expenditure Name	**Replacement Squad 65**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	65	**Mileage**	18000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 65	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1033				
Expenditure Name	**Replacement Squad 66**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	66	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 66	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1034				
Expenditure Name	**Replacement Squad 69**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	69	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 69	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1035				
Expenditure Name	**Replacement Squad 70**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	70	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 70	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1036				
Expenditure Name	**Replacement Squad 71**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	71	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 71	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1191				
Expenditure Name	**Replacement Squad 40**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	40	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

K9 Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 40	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1192				
Expenditure Name	**Replacement Squad 43**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	43	**Mileage**	50000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$95,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 43	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1193				
Expenditure Name	**Replacement Squad 44**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	44	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	91,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$94,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

K9 Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2026
	$86,300.00		
Expenditure	$86,300.00	Replacement Squad 44	2026
	$86,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1194				
Expenditure Name	**Replacement Squad 45**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	45	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 45	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1195				
Expenditure Name	**Replacement Squad 49**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	49	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 49	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1196				
Expenditure Name	**Replacement Squad 57**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	57	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 57	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1197				
Expenditure Name	**Replacement Squad 72**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	72	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 72	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1198				
Expenditure Name	**Replacement Squad 73**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	73	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 73	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1199				
Expenditure Name	**Replacement Squad 74**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	74	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 74	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1200				
Expenditure Name	**Replacement Squad 75**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	75	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 75	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1201				
Expenditure Name	**Replacement Squad 76**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	76	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 76	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1202				
Expenditure Name	**Replacement Squad 77**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	77	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 77	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1203				
Expenditure Name	**Replacement Squad 80**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	80	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 80	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1204				
Expenditure Name	**Replacement Squad 81**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	81	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 81	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1205				
Expenditure Name	**Replacement Squad 82**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	82	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	92,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$95,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$87,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$87,300.00	General Levy Borrowing	2027
	$87,300.00		
Expenditure	$87,300.00	Replacement Squad 82	2027
	$87,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1472				
Expenditure Name	**Replacement Squad 41**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	41	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 41	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1473				
Expenditure Name	**Replacement Squad 47**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	47	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 47	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1474				
Expenditure Name	**Replacement Squad 48**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	48	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 48	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1475				
Expenditure Name	**Replacement Squad 50**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	50	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 50	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1476				
Expenditure Name	**Replacement Squad 51**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	51	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 51	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1477				
Expenditure Name	**Replacement Squad 52**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	52	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 52	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1478				
Expenditure Name	**Replacement Squad 54**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	54	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 54	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1480				
Expenditure Name	**Replacement Squad 60**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	60	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 60	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1481				
Expenditure Name	**Replacement Squad 63**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	63	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 63	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1482				
Expenditure Name	**Replacement Squad 64**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	64	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 64	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1483				
Expenditure Name	**Replacement Squad 67**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	67	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 67	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1484				
Expenditure Name	**Replacement Squad 68**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	68	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 68	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1485				
Expenditure Name	**Replacement Squad 84**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	84	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 84	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1487				
Expenditure Name	**Replacement Squad 55**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	55	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 55	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1486				
Expenditure Name	**Replacement Squad 85**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	Andrew Smith	**Project Contact**	Rick Jurkanis

Budget Information

Add/Replace	Replace	**Replacing Asset**	85	**Mileage**	140000
Useful Life	5	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	93,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$96,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$88,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$88,300.00	General Levy Borrowing	2028
	$88,300.00		
Expenditure	$88,300.00	Replacement Squad 85	2028
	$88,300.00		

How will this improve our service level and efficiency

Annual replacement schedule to maximize trade in value and limit repair costs.

CIP-Expenditure

City Expenditure ID	1865				
Expenditure Name	**Replacement Squad 42**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	42	**Mileage**	62000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 42	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1866				
Expenditure Name	**Replacement Squad 46**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	46	**Mileage**	70000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 46	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1867				
Expenditure Name	**Replacement Squad 53**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	53	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 53	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1868				
Expenditure Name	**Replacement Squad 56**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	56	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 56	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1869				
Expenditure Name	**Replacement Squad 58**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	58	**Mileage**	20000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$600.00
Maintenance Cost Over 5 years	$3,000.00
TOTAL INVESTMENT	$97,800.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 58	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1870				
Expenditure Name	**Replacement Squad 59**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	59	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 59	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1871				
Expenditure Name	**Replacement Squad 61**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	61	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 61	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1872				
Expenditure Name	**Replacement Squad 62**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	62	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 62	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1873				
Expenditure Name	**Replacement Squad 65**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	65	**Mileage**	18000
Useful Life	5	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 65	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1874				
Expenditure Name	**Replacement Squad 66**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	66	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 66	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1875				
Expenditure Name	**Replacement Squad 69**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	69	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 69	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1876				
Expenditure Name	**Replacement Squad 70**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	70	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 70	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	1877				
Expenditure Name	**Replacement Squad 71**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Police	**Department Head**	CHIEF DAVIS	**Project Contact**	RICK JURKANIS

Budget Information

Add/Replace	Replace	**Replacing Asset**	71	**Mileage**	100000
Useful Life	5	**Condition**	Excellent	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	94,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$97,300.00
Est Salvage Value of Asset	$5,500.00
EST INITIAL INVESTMENT	$89,300.00

Description of Expenditure

Squad

Justification Information

Annual replacement schedule to maximize trade in value and limit repair costs.

MUNIS Financial Information

Funding Source	$89,300.00	General Levy Borrowing	2029
	$89,300.00		
Expenditure	$89,300.00	Replacement Squad 71	2029
	$89,300.00		

How will this improve our service level and efficiency

Maximize trade in value and limit repair costs/time.

CIP-Expenditure

City Expenditure ID	862				
Expenditure Name	**Ambulance MED 421**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	MED421	**Mileage**	80000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	522,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$532,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$520,000.00

Description of Expenditure

Replacement of Ambulance 421 and associated equipment.

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 year life span, the ambulance is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$520,000.00	General Levy Borrowing	2028
	$520,000.00		
Expenditure	$520,000.00	Ambulance MED 421	2028
	$520,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are diverted to a mutual aid EMS agency.

CIP-Expenditure

City Expenditure ID	915				
Expenditure Name	**Ambulance MED 431**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	MED431	**Mileage**	60500
Useful Life	10	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	564,432.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$574,432.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$562,432.00

Description of Expenditure

Ambulance, Lifeline

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 year life span, the ambulance is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$562,432.00	General Levy Borrowing	2028
	$562,432.00		
Expenditure	$562,432.00	Ambulance MED 431	2028
	$562,432.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are diverted to a mutual aid EMS agency.

CIP-Expenditure

City Expenditure ID	984				
Expenditure Name	**Ambulance MED 451**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	MED451	**Mileage**	60500
Useful Life	10	**Condition**	Fair	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	564,432.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$574,432.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$562,432.00

Description of Expenditure

Ambulance, Lifeline

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 year life span, the ambulance is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$562,432.00	General Levy Borrowing	2028
	$562,432.00		
Expenditure	$562,432.00	Ambulance MED 451	2028
	$562,432.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are diverted to a mutual aid EMS agency.

CIP-Expenditure

City Expenditure ID	846				
Expenditure Name	**Ambulance MED 461**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	MED461	**Mileage**	70000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	542,800.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$552,800.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$540,800.00

Description of Expenditure

Ambulance, Lifeline

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 year life span, the ambulance is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$540,800.00	General Levy Borrowing	2027
	$540,800.00		
Expenditure	$540,800.00	Ambulance MED 461	2027
	$540,800.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are diverted to a mutual aid EMS agency.

CIP-Expenditure

City Expenditure ID	847				
Expenditure Name	**Ambulance MED 481**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	MED481	**Mileage**	70000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	5

Financial Information

Total Project Cost	
Initial Cost	542,800.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$552,800.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$540,800.00

Description of Expenditure

Ambulance, Lifeline

Justification Information

This ambulance will be moved in to reserve status. The standard replacement cycle for an ambulance is 4 years front line, then 5 to 6 years as a reserve ambulance. Reserve ambulances are put in service when a front line ambulance breaks down or requires routine maintenance. After the 10 year life span, the ambulance is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$540,800.00	General Levy Borrowing	2027
	$540,800.00		
Expenditure	$540,800.00	Ambulance MED 481	2027
	$540,800.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. Out of service time for any ambulance could also result in a loss of revenue if EMS incidents are diverted to a mutual aid EMS agency.

CIP-Expenditure

City Expenditure ID	1669				
Expenditure Name	**Battalion Vehicle BC411**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	16C401	**Mileage**	85000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	179,500.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$184,500.00
Est Salvage Value of Asset	$4,000.00
EST INITIAL INVESTMENT	$175,500.00

Description of Expenditure

The Battalion Chief's vehicle is a 3/4 ton, crew cab pick up truck with specialized firefighting and incident management equipment in the cargo bed. This expenditure will include the vehicle, lights, siren, a cargo bed slide out unit, and other equipment necessary for it's function.

Justification Information

The current Battalion Chief vehicle will be moved in to reserve status. The standard replacement cycle for a Battalion Chiefs vehicle is 5 years front line, then 5 years as a reserve. Reserve Battalion Chief vehicles are put in service when a front line vehicle breaks down or requires routine maintenance. The vehicle is also used for utility purposes as needed. After the 10 year life span, the vehicle is often in poor condition, accounting for the low salvage value. Replaces a 2017 Chevy Silverado.

MUNIS Financial Information

Funding Source	$175,500.00	General Levy Borrowing	2029
	$175,500.00		
Expenditure	$175,500.00	Battalion Vehicle BC 411	2029
	$175,500.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services incident management. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment that may be needed at incident scenes in order to ensure proper coordination and communication between different units and agencies.

CIP-Expenditure

City Expenditure ID	2074				
Expenditure Name	**Battalion Vehicle BC431**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	16C401	**Mileage**	85000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	179,500.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$184,500.00
Est Salvage Value of Asset	$4,000.00
EST INITIAL INVESTMENT	$175,500.00

Description of Expenditure

The Battalion Chief's vehicle is a 3/4 ton, crew cab pick up truck with specialized firefighting and incident management equipment in the cargo bed. This expenditure will include the vehicle, lights, siren, a cargo bed slide out unit, and other equipment necessary for it's function.

Justification Information

The current Battalion Chief vehicle will be moved in to reserve status. The standard replacement cycle for a Battalion Chiefs vehicle is 5 years front line, then 5 years as a reserve. Reserve Battalion Chief vehicles are put in service when a front line vehicle breaks down or requires routine maintenance. The vehicle is also used for utility purposes as needed. After the 10 year life span, the vehicle is often in poor condition, accounting for the low salvage value. Replaces a 2017 Chevy Silverado.

MUNIS Financial Information

Funding Source	$175,500.00	General Levy Borrowing	2030
	$175,500.00		
Expenditure	$175,500.00	Battalion Vehicle BC 431	2030
	$175,500.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services incident management. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment that may be needed at incident scenes in order to ensure proper coordination and communication between different units and agencies.

CIP-Expenditure

City Expenditure ID	1147				
Expenditure Name	**Engine EN421**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OEN421	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,535,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,555,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,530,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2016 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After more than a 12 year life span, the vehicle is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$1,530,000.00	General Levy Borrowing	2028
	$1,530,000.00		
Expenditure	$1,530,000.00	Engine EN 421	2028
	$1,530,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to ensure rapid mitigation of emergency situations.

CIP-Expenditure

City Expenditure ID	2077				
Expenditure Name	**Engine EN441**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OEN421	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,535,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,555,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,530,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2016 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After more than a 12 year life span, the vehicle is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$1,530,000.00	General Levy Borrowing	2030
	$1,530,000.00		
Expenditure	$1,530,000.00	Engine EN 441	2030
	$1,530,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to ensure rapid mitigation of emergency situations.

CIP-Expenditure

City Expenditure ID	2076				
Expenditure Name	**Engine EN451**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OEN421	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,535,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,555,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,530,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2016 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After more than a 12 year life span, the vehicle is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$1,530,000.00	General Levy Borrowing	2030
	$1,530,000.00		
Expenditure	$1,530,000.00	Engine EN 451	2030
	$1,530,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to ensure rapid mitigation of emergency situations.

CIP-Expenditure

City Expenditure ID	2075				
Expenditure Name	**Engine EN471**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OEN421	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,535,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,555,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,530,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2016 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After more than a 12 year life span, the vehicle is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$1,530,000.00	General Levy Borrowing	2029
	$1,530,000.00		
Expenditure	$1,530,000.00	Engine EN 471	2029
	$1,530,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to ensure rapid mitigation of emergency situations.

CIP-Expenditure

City Expenditure ID	1427				
Expenditure Name	**Engine EN491-CC approved 12/17/24**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OEN491	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,340,400.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,360,400.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,335,400.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2015 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After more than a 12 year life span, the vehicle is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$1,335,400.00	General Levy Borrowing	2026
	$1,335,400.00		
Expenditure	$1,335,400.00	Engine EN 491-CC approved 12/17/24	2026
	$1,335,400.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to ensure rapid mitigation of emergency situations.

CIP-Expenditure

City Expenditure ID	986				
Expenditure Name	**Engine EN442**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	12E108	**Mileage**	100000
Useful Life	20	**Condition**	Fair	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	421,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$441,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$416,000.00

Description of Expenditure

This vehicle is a mini pump fire engine and replacement will be similar. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After the 17 year life span, the vehicle is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$416,000.00	General Levy Borrowing	2027
	$416,000.00		
Expenditure	$416,000.00	Engine EN442	2027
	$416,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to ensure rapid mitigation of emergency situations.

CIP-Expenditure

City Expenditure ID	1146				
Expenditure Name	**Engine EN461-CC approved 12/17/24**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OEN461	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	1,479,000.00
Maintenace/Cost of Operation	$4,000.00
Maintenance Cost Over 5 years	$20,000.00
TOTAL INVESTMENT	$1,499,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$1,474,000.00

Description of Expenditure

This vehicle is a standard fire engine with a 500 gallon water tank and a 1500 gallon per minute fire pump. This expenditure will include the vehicle, lights, siren, and other equipment necessary for it's function. Replacing a 2015 Pierce Velocity.

Justification Information

The current fire engine will be moved in to reserve status. The standard replacement cycle for a fire engine is 12 years front line, then approximately 5 years as a reserve. Reserve fire engines are put in service when a front line vehicle breaks down or requires routine maintenance. After more than a 12 year life span, the vehicle is often in poor condition, accounting for the low salvage value.

MUNIS Financial Information

Funding Source	$1,474,000.00	General Levy Borrowing	2027
	$1,474,000.00		
Expenditure	$1,474,000.00	Engine EN461-CC approved 12/17/24	2027
	$1,474,000.00		

How will this improve our service level and efficiency

The replacement of this asset allows us to maintain our service level for Firefighting and Emergency Medical Services. Maintaining our service level is critical to the safety and security of our citizens and guests. This vehicle carries specialized equipment needed at incident scenes in order to ensure rapid mitigation of emergency situations.

CIP-Expenditure

City Expenditure ID	845				
Expenditure Name	**Fire Marshal FM 495**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	2		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OPU-404	**Mileage**	65000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	75,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$78,300.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$72,800.00

Description of Expenditure

Fire Marshal response and investigation vehicle and associated equipment.

Justification Information

Vehicle is approaching it's planned life expectancy. These are high use vehicles by the fire marshals.

MUNIS Financial Information

Funding Source	$72,800.00	General Levy Borrowing	2026
	$72,800.00		
Expenditure	$72,800.00	Fire Marshal FM495	2026
	$72,800.00		

How will this improve our service level and efficiency

This vehicle allows our fire marshals to respond directly the incident scene to begin investigations and travel to regular fire inspections. Without the vehicle, the equipment would have to be stored in a station and loaded on to a vehicle for every investigation. This would extend the hours work and cost more in overtime. The vehicle also doubles as the marshals daily use vehicle for fire inspections, which is more efficient that having a separate vehicle for inspections and investigations.

CIP-Expenditure

City Expenditure ID	843				
Expenditure Name	**Fire Marshal FM 497**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OPU-405	**Mileage**	65000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	75,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$78,300.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$72,800.00

Description of Expenditure

Fire Marshal response and investigation vehicle and associated equipment.

Justification Information

Vehicle is approaching it's planned life expectancy. These are high use vehicles by the fire marshals.

MUNIS Financial Information

Funding Source	$72,800.00	General Levy Borrowing	2026
	$72,800.00		
Expenditure	$72,800.00	Fire Marshal FM497	2026
	$72,800.00		

How will this improve our service level and efficiency

This vehicle allows our fire marshals to respond directly the incident scene to begin investigations and travel to regular fire inspections. Without the vehicle, the equipment would have to be stored in a station and loaded on to a vehicle for every investigation. This would extend the hours work and cost more in overtime. The vehicle also doubles as the marshals daily use vehicle for fire inspections, which is more efficient that having a separate vehicle for inspections and investigations.

CIP-Expenditure

City Expenditure ID	1666				
Expenditure Name	**Fire Marshal FM 498**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	20A712	**Mileage**	10000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	74,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$76,500.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$71,000.00

Description of Expenditure

Fire Marshal response and investigation vehicle and associated equipment.

Justification Information

Vehicle is approaching it's planned life expectancy. These are high use vehicles by the fire marshals.

MUNIS Financial Information

Funding Source	$71,000.00	General Levy Borrowing	2029
	$71,000.00		
Expenditure	$71,000.00	Fire Marshal FM498	2029
	$71,000.00		

How will this improve our service level and efficiency

This vehicle allows our fire marshals to respond directly the incident scene to begin investigations and travel to regular fire inspections. Without the vehicle, the equipment would have to be stored in a station and loaded on to a vehicle for every investigation. This would extend the hours work and cost more in overtime. The vehicle also doubles as the marshals daily use vehicle for fire inspections, which is more efficient that having a separate vehicle for inspections and investigations.

CIP-Expenditure

City Expenditure ID	1668				
Expenditure Name	**Training Vehicle 415**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	2		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	20A709	**Mileage**	1
Useful Life	10	**Condition**	Fair	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	74,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$76,500.00
Est Salvage Value of Asset	$3,000.00
EST INITIAL INVESTMENT	$71,000.00

Description of Expenditure

Training staff vehicle.

Justification Information

Vehicle is approaching it's planned life expectancy. These are high use vehicles by the fire marshals.

MUNIS Financial Information

Funding Source	$71,000.00	General Levy Borrowing	2029
	$71,000.00		
Expenditure	$71,000.00	Training Vehicle 415	2029
	$71,000.00		

How will this improve our service level and efficiency

Allows us to adequately get equipment and personnel to training to remain proficient at our skill sets.

CIP-Expenditure

City Expenditure ID	1665				
Expenditure Name	**Staff Vehicle CH403**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OCH403	**Mileage**	50000
Useful Life	15	**Condition**	Good	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	118,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$120,500.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$117,000.00

Description of Expenditure

Response vehicle for Assistant Fire Chief and associated equipment

Justification Information

Replacing aged equipment. The existing vehicle will be moved to other staff. The vehicle currently being used by other staff will go to auction.

MUNIS Financial Information

Funding Source	$117,000.00	General Levy Borrowing	2030
	$117,000.00		
Expenditure	$117,000.00	Staff Vehicle CH403	2030
	$117,000.00		

How will this improve our service level and efficiency

Replacement of vehicles on a rotating basis decreases maintenance costs.

CIP-Expenditure

City Expenditure ID	1664				
Expenditure Name	**Staff Vehicle CH402**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OCH401	**Mileage**	50000
Useful Life	15	**Condition**	Good	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	118,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$120,500.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$117,000.00

Description of Expenditure

Response vehicle for Assistant Fire Chief and associated equipment.

Justification Information

Replacing aged equipment. The existing vehicle will be moved to other staff. The vehicle currently being used by other staff will go to auction.

MUNIS Financial Information

Funding Source	$117,000.00	General Levy Borrowing	2030
	$117,000.00		
Expenditure	$117,000.00	Staff Vehicle CH402	2030
	$117,000.00		

How will this improve our service level and efficiency

Replacement of vehicles on a rotating basis decreases maintenance costs.

CIP-Expenditure

City Expenditure ID	1659				
Expenditure Name	**Utility Vehicle 411**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	2	**Mileage**	80000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	78,100.00
Maintenace/Cost of Operation	$100.00
Maintenance Cost Over 5 years	$500.00
TOTAL INVESTMENT	$78,600.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$73,100.00

Description of Expenditure

Replace fire department field maintenance vehicle.

Justification Information

PICKUP TRUCK USED FOR TOWING SMOKEHOUSE

MUNIS Financial Information

Funding Source	$73,100.00	General Levy Borrowing	2028
	$73,100.00		
Expenditure	$73,100.00	Utility Vehicle 411	2028
	$73,100.00		

How will this improve our service level and efficiency

PICKUP TRUCK USED FOR TOWING SMOKEHOUSE

CIP-Expenditure

City Expenditure ID	1442				
Expenditure Name	**Urban Search and Rescue Vehcle**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	MATTHEW KNOTT	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	100
Useful Life	20	**Condition**	Poor	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	2,163,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$2,163,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$2,163,200.00

Description of Expenditure

Replacing current USAR vehicle. This carries all of the departments Urban Search and Rescue equipment, which includes trench, confined space, building collapse, and high angle rescue.

Justification Information

This replaces the existing USAR vehicle, which has reached it's useful life as a frontline apparatus. The current vehicle will be liquidated. The standard replacement cycle for these vehicles is 15 years. The current vehicle is 20 years old and salvage value is unknown.

MUNIS Financial Information

Funding Source	$2,163,200.00	General Levy Borrowing	2027
	$2,163,200.00		
Expenditure	$2,163,200.00	Urban Search and Rescue Vehicle	2027
	$2,163,200.00		

How will this improve our service level and efficiency

These vehicles can be very expensive to maintain. Replacement of them at the 15 year mark reduces maintenance costs. These vehicles are critical to operations on incident scenes, specifically for technical rescues. There are very few of these vehicles in the region or state and replacement is essential.

CIP-Expenditure

City Expenditure ID	1884				
Expenditure Name	**VAN 411**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	0	**Mileage**	80000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	83,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$83,400.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$78,400.00

Description of Expenditure

Replace VAN 411

Justification Information

Given the critical role that the 12-passenger van plays in our operations, the safety and well-being of our personnel, and the necessity for reliability in emergency situations, it is imperative that we replace our current van. Investing in a new vehicle will enhance our operational capabilities, ensure the safety of our team, and ultimately support the mission of the Green Bay Metro Fire Department to serve and protect our community effectively.

We recommend that this request for a replacement vehicle be prioritized to maintain the high standards of service that our department and community expect.

MUNIS Financial Information

Funding Source	$78,400.00	General Levy Borrowing	2026
	$78,400.00		
Expenditure	$78,400.00	VAN 411	2026
	$78,400.00		

How will this improve our service level and efficiency

1. Safety and Reliability
The safety of our personnel is paramount. As the current van ages, it becomes more prone to mechanical issues, increasing the risk of breakdowns during crucial transport times, such as emergency responses or training exercises. A new vehicle will provide enhanced reliability, ensuring that our firefighters can reach emergency scenes and training locations without delays or safety concerns.

2. Versatile Transportation Needs
The van serves multiple essential functions, including:

Special Events Transportation: Used for transporting personnel and equipment during high-demand events like Packer game days, where timely and efficient transport is critical.
Training and Conferences: Required for transporting firefighters to Volk Field training sessions and out-of-state conferences, facilitating ongoing education and development.
Shift Changes and Emergency Response: Crucial for transporting personnel to and from emergency scenes during shift changes, ensuring that we maintain adequate staffing and readiness.
Cadet Transportation: Vital for transporting cadets who are unable to drive themselves to training sessions, ensuring that all personnel can participate in essential training.
3. Cost Efficiency
While maintaining an older vehicle may seem cost-effective initially, the long-term costs associated with repairs, increased fuel consumption, and potential downtime can outweigh the initial savings. A new van will be more fuel-efficient and have reduced maintenance costs, ultimately leading to better resource allocation for the department.

4. Enhanced Capacity and Comfort
A new van can offer improved seating capacity and comfort, ensuring that all passengers, including cadets and firefighters, can travel safely and comfortably. This is particularly important during long-distance travel for training and conferences, where fatigue can impact performance.

5. Modern Features and Technology
Newer vehicles come equipped with advanced safety features, better navigation systems, and enhanced connectivity options. These features can improve our operational efficiency, communication during transport, and overall safety for our personnel.

CIP-Expenditure

City Expenditure ID	1887				
Expenditure Name	**Marine 1 Fire Boat - Refurbish**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	Marine 1	**Mileage**	1
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	183,597.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$183,597.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$183,597.00

Description of Expenditure

Refurbish current Marine 1. Refurbishment includes new twin 250hp Mercury Verados, rigging, propellers, painting, transport, fire pump service and certification.

Justification Information

The fire and rescue boat is used for rescue of persons in the water and on the bay. It is also used for fire suppression for watercraft fires and to support fire operations along the Fox River and Bay of Green Bay. The boat is also used to deploy containment boom for hazardous materials spills along the water. It is critical to protecting the critical infrastructure of the port and for the rescue of recreational boaters.

MUNIS Financial Information

Funding Source	$183,597.00	General Levy Borrowing	2026
	$183,597.00		
Expenditure	$183,597.00	Marine 1 Fire Boat - Refurbish	2026
	$183,597.00		

How will this improve our service level and efficiency

The refurbishment of this equipment will reduce maintenance costs. The boat allows us to mitigate incidents on the bay and river more quickly which allows the port to remain open. Without it, the port may be forced to close due to a fire or hazardous materials incident. This could have a significant financial impact on the city and region. The boat allows us to effectively rescue persons in the water who would otherwise have to wait for other agencies who take far longer to deploy resources.

CIP-Expenditure

City Expenditure ID	230				
Expenditure Name	**Utility Vehicle 412**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	UT412	**Mileage**	100000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	77,800.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$80,300.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$72,800.00

Description of Expenditure

Support vehicle for Hazardous Materials Response Team

Justification Information

This vehicle needs to be a half ton or 3/4 ton truck in order to tow or haul necessary equipment to support Hazardous Materials Responses. Without the tow vehicle, needed equipment can not be moved to incidents. The current vehicle is a handed down response vehicle that is 20 years old.

MUNIS Financial Information

Funding Source	$72,800.00	General Levy Borrowing	2026
	$72,800.00		
Expenditure	$72,800.00	Utility Vehicle 412	2026
	$72,800.00		

How will this improve our service level and efficiency

PROVIDE SUPPORT FOR HAZARDOUS MATERIALS RESPONSE.

CIP-Expenditure

City Expenditure ID	2073				
Expenditure Name	**Staff Vehicle CH401**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Fire Department	**Department Head**	Matthew Knott	**Project Contact**	

Budget Information

Add/Replace	Replace	**Replacing Asset**	OCH403	**Mileage**	50000
Useful Life	15	**Condition**	Good	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	118,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$120,500.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$117,000.00

Description of Expenditure

Response vehicle for Assistant Fire Chief and associated equipment

Justification Information

Replacing aged equipment. The existing vehicle will be moved to other staff. The vehicle currently being used by other staff will go to auction.

MUNIS Financial Information

Funding Source	$117,000.00	General Levy Borrowing	2030
	$117,000.00		
Expenditure	$117,000.00	Staff Vehicle CH401	2030
	$117,000.00		

How will this improve our service level and efficiency

Replacement of vehicles on a rotating basis decreases maintenance costs.

CIP-Expenditure

City Expenditure ID	2149				
Expenditure Name	**1,800 gallon anti-icing insert (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	BR36	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	47,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$57,000.00
Est Salvage Value of Asset	$500.00
EST INITIAL INVESTMENT	$46,500.00

Description of Expenditure

1,800 brine tank for pretreating roadways by applying salt brine prior to snow fall events

Justification Information

Need dependable equipment to keep roadways safe for winter travel

MUNIS Financial Information

Funding Source	$46,500.00	General Levy Borrowing	2027
	$46,500.00		
Expenditure	$46,500.00	1,800 GALLON ANTI-ICING UNITS (x2)	2027
	$46,500.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2156				
Expenditure Name	**1,800 gallon anti-icing insert (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	BR41	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	47,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$57,000.00
Est Salvage Value of Asset	$500.00
EST INITIAL INVESTMENT	$46,500.00

Description of Expenditure

1,800 brine tank for pretreating roadways by applying salt brine prior to snow fall events

Justification Information

Need dependable equipment to keep roadways safe for winter travel

MUNIS Financial Information

Funding Source	$46,500.00	General Levy Borrowing	2027
	$46,500.00		
Expenditure	$46,500.00	1,800 GALLON ANTI-ICING UNITS (x2)	2027
	$46,500.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2188				
Expenditure Name	**2wd 3/4 ton pickup w/liftgate**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	SignShop	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	188	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	75,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$80,000.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$74,000.00

Description of Expenditure

2wd pickup w/liftgate

Justification Information

The Sign Shop utilizes pickups with liftgates to move drums of paint and various pieces of small equipment

MUNIS Financial Information

Funding Source	$74,000.00	General Levy Borrowing	2028
	$74,000.00		
Expenditure	$74,000.00	2wd 3/4 ton pickup w/liftgate	2028
	$74,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2189				
Expenditure Name	**2wd 3/4 ton pickup w/liftgate**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	SignShop	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	179	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	85,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$90,000.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$84,000.00

Description of Expenditure

2wd pickup w/liftgate

Justification Information

The Sign Shop utilizes pickups with liftgates to move drums of paint and various pieces of small equipment

MUNIS Financial Information

Funding Source	$84,000.00	General Levy Borrowing	2029
	$84,000.00		
Expenditure	$84,000.00	2wd 3/4 ton pickup w/liftgate	2029
	$84,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2190				
Expenditure Name	**4wd 1 ton pickup w/dump body/plow/spreader (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	183	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	19

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$1,500.00
Maintenance Cost Over 5 years	$7,500.00
TOTAL INVESTMENT	$157,500.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$148,000.00

Description of Expenditure

4wd pickup with dump body, plow, spreader

Justification Information

Used for winter snow operations in alley ways and road maintenance

MUNIS Financial Information

Funding Source	$148,000.00	General Levy Borrowing	2030
	$148,000.00		
Expenditure	$148,000.00	4wd 1 ton pickup w/dump body/plow/spreader (x3)	2030
	$148,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2191				
Expenditure Name	**4wd 1 ton pickup w/dump body/plow/spreader (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	186	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$1,500.00
Maintenance Cost Over 5 years	$7,500.00
TOTAL INVESTMENT	$157,500.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$148,000.00

Description of Expenditure

4wd pickup with dump body, plow, spreader

Justification Information

Used for winter snow operations in alley ways and road maintenance

MUNIS Financial Information

Funding Source	$148,000.00	General Levy Borrowing	2030
	$148,000.00		
Expenditure	$148,000.00	4wd 1 ton pickup w/dump body/plow/spreader (x3)	2030
	$148,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2192				
Expenditure Name	**4wd 1 ton pickup w/dump body/plow/spreader (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	182	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	150,000.00
Maintenace/Cost of Operation	$1,500.00
Maintenance Cost Over 5 years	$7,500.00
TOTAL INVESTMENT	$157,500.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$148,000.00

Description of Expenditure

4wd pickup with dump body, plow, spreader

Justification Information

Used for winter snow operations in alley ways and road maintenance

MUNIS Financial Information

Funding Source	$148,000.00	General Levy Borrowing	2030
	$148,000.00		
Expenditure	$148,000.00	4wd 1 ton pickup w/dump body/plow/spreader (x3)	2030
	$148,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2187				
Expenditure Name	**4wd 1/2 ton pickup (x4)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Electrical	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	202	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$64,000.00

Description of Expenditure

Electrical Section service truck equipped with toolboxes

Justification Information

will be used by City Electricians

MUNIS Financial Information

Funding Source	$64,000.00	General Levy Borrowing	2028
	$64,000.00		
Expenditure	$64,000.00	4wd 1/2 ton pickup (x4)	2028
	$64,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2184				
Expenditure Name	**4wd 1/2 ton pickup (x4)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Grounds	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	218	**Mileage**	175000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	11

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$64,000.00

Description of Expenditure

4wd pickup for building repair needs and responding to after hour emergencies

Justification Information

Building and Grounds pickups drive16,000 annually, this will replace truck 225 that will have 175,000 miles

MUNIS Financial Information

Funding Source	$64,000.00	General Levy Borrowing	2028
	$64,000.00		
Expenditure	$64,000.00	4wd 1/2 ton pickup (x4)	2028
	$64,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2185				
Expenditure Name	**4wd 1/2 ton pickup (x4)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Grounds	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	225	**Mileage**	175000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$64,000.00

Description of Expenditure

4wd pickup for building repair needs and responding to after hour emergencies

Justification Information

Building and Grounds pickups drive16,000 annually, this will replace truck 225 that will have 175,000 miles

MUNIS Financial Information

Funding Source	$64,000.00	General Levy Borrowing	2028
	$64,000.00		
Expenditure	$64,000.00	4wd 1/2 ton pickup (x4)	2028
	$64,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2186				
Expenditure Name	**4wd 1/2 ton pickup (x4)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Electrical	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	201	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	65,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$1,000.00
EST INITIAL INVESTMENT	$64,000.00

Description of Expenditure

Electrical Section service truck equipped with toolboxes

Justification Information

will be used by City Electricians

MUNIS Financial Information

Funding Source	$64,000.00	General Levy Borrowing	2028
	$64,000.00		
Expenditure	$64,000.00	4wd 1/2 ton pickup (x4)	2028
	$64,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2158				
Expenditure Name	**4wd pickup w/flatbed**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Traffic	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	165	**Mileage**	120000
Useful Life	12	**Condition**	Good	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	75,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$75,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$73,000.00

Description of Expenditure

4wd pickup w/flatbed for sign and roadway marking work

Justification Information

Pickups with flatbeds are a multi useful platform for carrying paint and other supplies related to sign repairs and roadway marking work.

MUNIS Financial Information

Funding Source	$73,000.00	General Levy Borrowing	2027
	$73,000.00		
Expenditure	$73,000.00	4wd pickup w/flatbed	2027
	$73,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2062				
Expenditure Name	**Aerial bucket truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Electrical	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	172	**Mileage**	100000
Useful Life	15	**Condition**	Fair	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	235,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$245,000.00
Est Salvage Value of Asset	$25,000.00
EST INITIAL INVESTMENT	$210,000.00

Description of Expenditure

Electrical Section service truck with personal bucket mechanism for aerial work.

Justification Information

Used daily by City Electricians. Vehicle will be retained by DPW for backup use, and existing backup use unit will be sold or traded.

MUNIS Financial Information

Funding Source	$210,000.00	General Levy Borrowing	2026
	$210,000.00		
Expenditure	$210,000.00	Aerial bucket truck	2026
	$210,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2230				
Expenditure Name	**Anti-icing unit (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	S41	**Mileage**	100000
Useful Life	12	**Condition**	Fair	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	45,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$47,500.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$43,000.00

Description of Expenditure

Salt brine application unit. Existing insert will be sold at auction.

Justification Information

First responder tool for winter road conditions. Used to pre-treat roads before winter storms to prevent ice-build up.

MUNIS Financial Information

Funding Source	$43,000.00	General Levy Borrowing	2026
	$43,000.00		
Expenditure	$43,000.00	Anti-icing unit (x2)	2026
	$43,000.00		

How will this improve our service level and efficiency

Improves winter roadway safety and improves related DPW response time

CIP-Expenditure

City Expenditure ID	2046				
Expenditure Name	**Anti-icing unit (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	S36	**Mileage**	100000
Useful Life	12	**Condition**	Fair	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	45,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$47,500.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$43,000.00

Description of Expenditure

Salt brine application unit. Existing insert will be sold at auction.

Justification Information

First responder tool for winter road conditions. Used to pre-treat roads before winter storms to prevent ice-build up.

MUNIS Financial Information

Funding Source	$43,000.00	General Levy Borrowing	2026
	$43,000.00		
Expenditure	$43,000.00	Anti-icing unit (x2)	2026
	$43,000.00		

How will this improve our service level and efficiency

Improves winter roadway safety and improves related DPW response time

CIP-Expenditure

City Expenditure ID	2159				
Expenditure Name	**Automated refuse truck (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	137	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	365,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$390,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

Side loader truck for trash and recycling tipper cart collection

Justification Information

Need dependable trucks for daily services such as trash and recycling collection

MUNIS Financial Information

Funding Source	$360,000.00	General Levy Borrowing	2028
	$360,000.00		
Expenditure	$360,000.00	Automated refuse truck (x2)	2028
	$360,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2160				
Expenditure Name	**Automated refuse truck (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	149	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	375,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$370,000.00

Description of Expenditure

Side loader truck for trash and recycling tipper cart collection

Justification Information

Need dependable trucks for daily services such as trash and recycling collection

MUNIS Financial Information

Funding Source	$370,000.00	General Levy Borrowing	2029
	$370,000.00		
Expenditure	$370,000.00	Automated refuse truck (x2)	2029
	$370,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2147				
Expenditure Name	**Automated refuse truck (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	146	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	365,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$390,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$360,000.00

Description of Expenditure

Side loader truck for trash and recycling tipper cart collection

Justification Information

Need dependable trucks for daily services such as trash and recycling collection

MUNIS Financial Information

Funding Source	$360,000.00	General Levy Borrowing	2028
	$360,000.00		
Expenditure	$360,000.00	Automated refuse truck (x2)	2028
	$360,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2161				
Expenditure Name	**Automated refuse truck (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	148	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	375,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$400,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$370,000.00

Description of Expenditure

Side loader truck for trash and recycling tipper cart collection

Justification Information

Need dependable trucks for daily services such as trash and recycling collection

MUNIS Financial Information

Funding Source	$370,000.00	General Levy Borrowing	2029
	$370,000.00		
Expenditure	$370,000.00	Automated refuse truck (x2)	2029
	$370,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2162				
Expenditure Name	**Automated refuse truck (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	142	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	385,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$410,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$380,000.00

Description of Expenditure

Side loader truck for trash and recycling tipper cart collection

Justification Information

Need dependable trucks for daily services such as trash and recycling collection

MUNIS Financial Information

Funding Source	$380,000.00	General Levy Borrowing	2030
	$380,000.00		
Expenditure	$380,000.00	Automated refuse truck (x2)	2030
	$380,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2163				
Expenditure Name	**Automated refuse truck (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	143	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	385,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$410,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$380,000.00

Description of Expenditure

Side loader truck for trash and recycling tipper cart collection

Justification Information

Need dependable trucks for daily services such as trash and recycling collection

MUNIS Financial Information

Funding Source	$380,000.00	General Levy Borrowing	2030
	$380,000.00		
Expenditure	$380,000.00	Automated refuse truck (x2)	2030
	$380,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	1350				
Expenditure Name	**Automated refuse truck- CC approved 1/21/25 (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Steve Grenier	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	108	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	348,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$373,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$343,000.00

Description of Expenditure

Side loader tipper cart collection truck for curbside trash and recycling collection. Existing truck will be kept for spare, a spare truck will be sold at auction.

Justification Information

Need dependable trucks for daily activities such as trash and recycling collection

MUNIS Financial Information

Funding Source	$343,000.00	Fund Balance	2026
	$343,000.00		
Expenditure	$343,000.00	Automated refuse truck- CC approved 1/21/25 (x2)	2026
	$343,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1351				
Expenditure Name	**Automated refuse truck- CC approved 1/21/25 (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	129	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	348,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$373,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$343,000.00

Description of Expenditure

Side loader tipper cart collection truck for trash and recycling collection. Existing truck will be kept for spare, a spare truck will be sold at auction.

Justification Information

Need dependable vehicles for daily duties such as trash and recycling collection

MUNIS Financial Information

Funding Source	$343,000.00	General Levy Borrowing	2026
	$343,000.00		
Expenditure	$343,000.00	Automated refuse truck- CC approved 1/21/25 (x2)	2026
	$343,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1356				
Expenditure Name	**Automated refuse truck-CC approved 1/21/25 (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	133	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	8

Financial Information

Total Project Cost	
Initial Cost	355,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$380,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Side loader truck for trash and recycling tipper cart collection

Justification Information

Need dependable trucks for daily services such as trash and recycling collection

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2027
	$350,000.00		
Expenditure	$350,000.00	Automated refuse truck- CC approved 1/21/25 (x2)	2027
	$350,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1357				
Expenditure Name	**Automated refuse truck-CC approved 1/21/25 (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	138	**Mileage**	100000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	355,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$380,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$350,000.00

Description of Expenditure

Side loader truck for collection of trash and recycling tipper carts

Justification Information

Need dependable trucks for daily service such as trash and recycling collection

MUNIS Financial Information

Funding Source	$350,000.00	General Levy Borrowing	2027
	$350,000.00		
Expenditure	$350,000.00	Automated refuse truck- CC approved 1/21/25 (x2)	2027
	$350,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2151				
Expenditure Name	**Dual auger spreader insert w/prewet (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	S34	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$55,000.00
Est Salvage Value of Asset	$500.00
EST INITIAL INVESTMENT	$49,500.00

Description of Expenditure

Dual auger insert to apply salt to roadways during winter months

Justification Information

Need dependable equipment to keep roadways safe for winter travel

MUNIS Financial Information

Funding Source	$49,500.00	General Levy Borrowing	2027
	$49,500.00		
Expenditure	$49,500.00	Dual auger spreader insert w/prewet (x2)	2027
	$49,500.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2152				
Expenditure Name	**Dual auger spreader insert w/prewet (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	S18	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	24

Financial Information

Total Project Cost	
Initial Cost	50,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$50,000.00
Est Salvage Value of Asset	$500.00
EST INITIAL INVESTMENT	$49,500.00

Description of Expenditure

Dual auger insert to apply salt to roadways during winter months

Justification Information

Need dependable equipment to keep roadways safe for winter travel

MUNIS Financial Information

Funding Source	$49,500.00	General Levy Borrowing	2027
	$49,500.00		
Expenditure	$49,500.00	Dual auger spreader insert w/prewet (x2)	2027
	$49,500.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2178				
Expenditure Name	**Dual auger spreader insert w/prewet (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	S20	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	24

Financial Information

Total Project Cost	
Initial Cost	55,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$500.00
EST INITIAL INVESTMENT	$54,500.00

Description of Expenditure

Dual auger insert to apply salt to roadways during winter months

Justification Information

Need dependable equipment to keep roadways safe for winter travel

MUNIS Financial Information

Funding Source	$54,500.00	General Levy Borrowing	2028
	$54,500.00		
Expenditure	$54,500.00	Dual auger spreader insert w/prewet (x2)	2028
	$54,500.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2179				
Expenditure Name	**Dual auger spreader insert w/prewet (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	S61	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	24

Financial Information

Total Project Cost	
Initial Cost	55,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$500.00
EST INITIAL INVESTMENT	$54,500.00

Description of Expenditure

Dual auger insert to apply salt to roadways during winter months

Justification Information

Need dependable equipment to keep roadways safe for winter travel

MUNIS Financial Information

Funding Source	$54,500.00	General Levy Borrowing	2028
	$54,500.00		
Expenditure	$54,500.00	Dual auger spreader insert w/prewet (x2)	2028
	$54,500.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2055				
Expenditure Name	**Enclosed trailer**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	6,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$6,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$6,000.00

Description of Expenditure

Enclosed/box trailer, used to store and haul traffic contol devices and smaller tools for in-field street maintenance and repair work

Justification Information

Eliminates the need to load/unload vehicles with items that will be permanently soted and huled with the trailer

MUNIS Financial Information

Funding Source	$6,000.00	General Levy Borrowing	2026
	$6,000.00		
Expenditure	$6,000.00	Enclosed trailer	2026
	$6,000.00		

How will this improve our service level and efficiency

Saves time on mobilization and deployment for in-field projects

CIP-Expenditure

City Expenditure ID	2053				
Expenditure Name	**Flatbed/lowboy semi trailer**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	515	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$70,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

Flatbed trailer pulled by semi tractor, used to haul large equipment, docks, and other large items. Existing trailer was retired and sold at auction.

Justification Information

Existing trailer frame and structural bracing is severely rusted and failed. Repairs not practical.

MUNIS Financial Information

Funding Source	$60,000.00	General Levy Borrowing	2026
	$60,000.00		
Expenditure	$60,000.00	Flatbed/lowboy semi trailer	2026
	$60,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2182				
Expenditure Name	**Front end loader w/attachments**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	811	**Mileage**	20000
Useful Life	12	**Condition**	Good	**Age of Equipment**	19

Financial Information

Total Project Cost	
Initial Cost	325,000.00
Maintenace/Cost of Operation	$3,500.00
Maintenance Cost Over 5 years	$17,500.00
TOTAL INVESTMENT	$342,500.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$315,000.00

Description of Expenditure

Front end loader used to collect curb side yard waste, load grinder at yard waste, and plow snow

Justification Information

Highly efficient multi use piece of equipment

MUNIS Financial Information

Funding Source	$315,000.00	General Levy Borrowing	2029
	$315,000.00		
Expenditure	$315,000.00	Front end loader w/attachments	2029
	$315,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2157				
Expenditure Name	**Front end loader w/attachments**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	802	**Mileage**	20000
Useful Life	12	**Condition**	Good	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	275,000.00
Maintenace/Cost of Operation	$3,500.00
Maintenance Cost Over 5 years	$17,500.00
TOTAL INVESTMENT	$292,500.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$265,000.00

Description of Expenditure

Front end loader used to collect curb side yard waste, load grinder at yard waste, and plow snow

Justification Information

Highly efficient multi use piece of equipment

MUNIS Financial Information

Funding Source	$265,000.00	General Levy Borrowing	2027
	$265,000.00		
Expenditure	$265,000.00	Front end loader w/attachments	2027
	$265,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2054				
Expenditure Name	**Tink clam bucket (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	48,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$48,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$48,000.00

Description of Expenditure

Rubber tire loader attachement, used to collect piles of yard and garden waste during spring and fall curbside collection periods

Justification Information

Device is highly effective/efficient for colelcting yard and garden waste

MUNIS Financial Information

Funding Source	$48,000.00	Fund Balance	2026
	$48,000.00		
Expenditure	$48,000.00	Tink clam bucket (x2)	2026
	$48,000.00		

How will this improve our service level and efficiency

Speeds yard and garden waste collection process. Improves safety for passing motorists due to nature of process compared to using conventional loader bucket.

CIP-Expenditure

City Expenditure ID	2052				
Expenditure Name	**Semi tractor (pre-owned)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	14	**Mileage**	100000
Useful Life	15	**Condition**	Fair	**Age of Equipment**	21

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$85,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$55,000.00

Description of Expenditure

Semi-tractor truck with fifth wheel hitch, used to pull flatbed semi trailer for hauling large equipment, docks and other large items. Existing tractor will be sold at auction.

Justification Information

Existing truck is in need of numerous repairs. More cost effective to replace. Truck is necessary but gets low mileage each year. Existing unit was purchased pre-owned. Looking to replace with newer pre-owned unit.

MUNIS Financial Information

Funding Source	$55,000.00	Fund Balance	2026
	$55,000.00		
Expenditure	$55,000.00	Semi tractor (pre-owned)	2026
	$55,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	1352				
Expenditure Name	**Tandem axle dump/wing/plow-CC approved 1/21/25 (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	26	**Mileage**	100000
Useful Life	12	**Condition**	Good	**Age of Equipment**	22

Financial Information

Total Project Cost	
Initial Cost	315,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$325,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$310,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted snow plow, and side-mounted snow plow. Existing truck will be kept for spare, a spare truck will be sold at auction.

Justification Information

For plowing snow during winter months, and other projects during summer months

MUNIS Financial Information

Funding Source	$310,000.00	General Levy Borrowing	2026
	$310,000.00		
Expenditure	$310,000.00	Tandem axle dump/wing/plow-CC approved 1/21/25 (x2)	2026
	$310,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1355				
Expenditure Name	**Tandem axle dump/wing/plow-CC approved 1/21/25 (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	45	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	325,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$320,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$320,000.00	General Levy Borrowing	2027
	$320,000.00		
Expenditure	$320,000.00	Tandem axle dump/wing/plow-CC approved 1/21/25 (x3)	2027
	$320,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	210				
Expenditure Name	**Sign installation truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	4		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	198	**Mileage**	180000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	135,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$140,000.00
Est Salvage Value of Asset	$4,000.00
EST INITIAL INVESTMENT	$131,000.00

Description of Expenditure

SIGN INSTALLATION TRUCK

Justification Information

The sign installation truck is used to install, maintain and repair signs throughout the City and due to the severe duty, it has a 8 year life expectancy. Truck 198 will be 9 years old at time of replacement and will be in need of costly body repairs.

MUNIS Financial Information

Funding Source	$131,000.00	General Levy Borrowing	2027
	$131,000.00		
Expenditure	$131,000.00	Sign Installation Truck	2027
	$131,000.00		

How will this improve our service level and efficiency

Replacement of this truck is necessary to keep the current level of service.

CIP-Expenditure

City Expenditure ID	2051				
Expenditure Name	**Utility trailer for scissors lift**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Building	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	5,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$5,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$5,500.00

Description of Expenditure

Open top utility trailer to haul scissors lift between City buildings

Justification Information

Scissors lift currently has no trailer. Must schedule/use trailer from other sections to haul scissors lift, which typically requires other section to stop performing a core function.

MUNIS Financial Information

Funding Source	$5,500.00	General Levy Borrowing	2026
	$5,500.00		
Expenditure	$5,500.00	Utility trailer for scissors lift	2026
	$5,500.00		

How will this improve our service level and efficiency

Eliminates stoppage of core functions from other sections when B&G Section must borrow trailer to haul scissors lift

CIP-Expenditure

City Expenditure ID	2056				
Expenditure Name	**Snow pusher/plow, 12-foot**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	16,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$16,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$16,000.00

Description of Expenditure

Tractor-mounted snow pusher blade

Justification Information

Clears snow in cul-de-sacs more efficiently than a utility tractor bucket

MUNIS Financial Information

Funding Source	$16,000.00	General Levy Borrowing	2026
	$16,000.00		
Expenditure	$16,000.00	Snow pusher/plow, 12-foot	2026
	$16,000.00		

How will this improve our service level and efficiency

Speeds snow clearing process in cul-de-sacs. CIty has 400+ cul-de-sacs.

CIP-Expenditure

City Expenditure ID	2057				
Expenditure Name	**Mastic machine, trailer mounted**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	616	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	11

Financial Information

Total Project Cost	
Initial Cost	110,000.00
Maintenace/Cost of Operation	$3,000.00
Maintenance Cost Over 5 years	$15,000.00
TOTAL INVESTMENT	$125,000.00
Est Salvage Value of Asset	$8,000.00
EST INITIAL INVESTMENT	$102,000.00

Description of Expenditure

Used to apply non-asphaltic crack and joint seal material on concrete pavements. Existing machine will be sold at auction.

Justification Information

Used daily during construction season. Existing unit has reached its useful service life. Requires too many repairs compared to value of unit.

MUNIS Financial Information

Funding Source	$102,000.00	General Levy Borrowing	2026
	$102,000.00		
Expenditure	$102,000.00	Mastic machine, trailer mounted	2026
	$102,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2058				
Expenditure Name	**Salt/brine combination unit (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	S24	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	95,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$93,000.00

Description of Expenditure

Spreads road salt and/or salt brine on pavement surfaces, depending on winter conditions. Existing insert will be kept for spare.

Justification Information

First responder unit for addressing winter road conditions

MUNIS Financial Information

Funding Source	$93,000.00	General Levy Borrowing	2026
	$93,000.00		
Expenditure	$93,000.00	Salt/brine combination unit (x2)	2026
	$93,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2059				
Expenditure Name	**Salt/brine combination unit (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	S25	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	95,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$100,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$93,000.00

Description of Expenditure

Spreads salt and salt brine on roadway surface depending on winter conditions. Existing insert will be kept for spare.

Justification Information

First responder unit for addressing winter roadway conditions

MUNIS Financial Information

Funding Source	$93,000.00	General Levy Borrowing	2026
	$93,000.00		
Expenditure	$93,000.00	Salt/brine combination unit (x2)	2026
	$93,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2047				
Expenditure Name	**Pickup truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	207	**Mileage**	40000
Useful Life	15	**Condition**	Good	**Age of Equipment**	4

Financial Information

Total Project Cost	
Initial Cost	12,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$22,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$12,000.00

Description of Expenditure

Vehicle is at end of lease period. DPW wants to buy it and keep it in the fleet.

Justification Information

Vehicle is low mileage and in good shape. For a low cost (as compared to buying new or leasing) DPW can own and keep this vehicle for a long time.

MUNIS Financial Information

Funding Source	$12,000.00	General Levy Borrowing	2026
	$12,000.00		
Expenditure	$12,000.00	Pickup truck	2026
	$12,000.00		

How will this improve our service level and efficiency

Maintains current service level, but saves CIty money over buying new or leasing a replacement vehilce

CIP-Expenditure

City Expenditure ID	2050				
Expenditure Name	**Utility trailer for mower**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	505	**Mileage**	100000
Useful Life	20	**Condition**	Poor	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	6,000.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$8,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$6,000.00

Description of Expenditure

Open top utility trailer to haul riding mowers to job sites

Justification Information

Existign trailer in failed condition

MUNIS Financial Information

Funding Source	$6,000.00	General Levy Borrowing	2026
	$6,000.00		
Expenditure	$6,000.00	Utility trailer for mower	2026
	$6,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	2045				
Expenditure Name	**Service truck with crane (pre-owned)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	192	**Mileage**	100000
Useful Life	15	**Condition**	Good	**Age of Equipment**	23

Financial Information

Total Project Cost	
Initial Cost	100,000.00
Maintenace/Cost of Operation	$2,000.00
Maintenance Cost Over 5 years	$10,000.00
TOTAL INVESTMENT	$110,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$95,000.00

Description of Expenditure

Mechanic in-field response vehicle for breakdowns and service calls. Existing truck will be sold at auction.

Justification Information

FIrst responder unit for DPW vehilce and equipment repair

MUNIS Financial Information

Funding Source	$95,000.00	General Levy Borrowing	2026
	$95,000.00		
Expenditure	$95,000.00	Service truck with crane (pre-owned)	2026
	$95,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2153				
Expenditure Name	**Sidewalk machine w/attachments (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	754	**Mileage**	12000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	7

Financial Information

Total Project Cost	
Initial Cost	95,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$107,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$90,000.00	General Levy Borrowing	2027
	$90,000.00		
Expenditure	$90,000.00	Sidewalk machine w/attachments (x2)	2027
	$90,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2154				
Expenditure Name	**Sidewalk machine w/attachments (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	758	**Mileage**	12000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	7

Financial Information

Total Project Cost	
Initial Cost	95,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$107,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$90,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$90,000.00	General Levy Borrowing	2027
	$90,000.00		
Expenditure	$90,000.00	Sidewalk machine w/attachments (x2)	2027
	$90,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2155				
Expenditure Name	**Tandem axle dump/wing/plow (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	40	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	21

Financial Information

Total Project Cost	
Initial Cost	335,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$330,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$330,000.00	General Levy Borrowing	2028
	$330,000.00		
Expenditure	$330,000.00	Tandem axle dump/wing/plow (x3)	2028
	$330,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2148				
Expenditure Name	**Tandem axle dump/wing/plow-CC approved 1/21/25 (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	47	**Mileage**	150000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	21

Financial Information

Total Project Cost	
Initial Cost	330,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$355,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$325,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow w/large dump body for bulk products

Justification Information

For plowing year round bulk pickup and plowing in the winter

MUNIS Financial Information

Funding Source	$325,000.00	General Levy Borrowing	2027
	$325,000.00		
Expenditure	$325,000.00	Tandem axle dump/wing/plow-CC approved 1/21/25 (x3)	2027
	$325,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2140				
Expenditure Name	**Tandem axle dump/wing/plow-CC approved 1/21/25 (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	38	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	315,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$340,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$310,000.00

Description of Expenditure

Tandem axle dump truck with front plow and wing plow. Existing truck will be kept for spare, a spare truck will be sold at auction.

Justification Information

Primary response unit for snow/ice control duty, road maintenance and yard waste collection duty

MUNIS Financial Information

Funding Source	$310,000.00	General Levy Borrowing	2026
	$310,000.00		
Expenditure	$310,000.00	Tandem axle dump/wing/plow-CC approved 1/21/25 (x2)	2026
	$310,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2145				
Expenditure Name	**Tandem axle dump/wing/plow-CC approved 1/21/25 (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	20	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	21

Financial Information

Total Project Cost	
Initial Cost	325,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$350,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$320,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$320,000.00	General Levy Borrowing	2027
	$320,000.00		
Expenditure	$320,000.00	Tandem axle dump/wing/plow-CC approved 1/21/25 (x3)	2027
	$320,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2164				
Expenditure Name	**Tandem axle dump/wing/plow (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	39	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	21

Financial Information

Total Project Cost	
Initial Cost	335,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$330,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$330,000.00	General Levy Borrowing	2028
	$330,000.00		
Expenditure	$330,000.00	Tandem axle dump/wing/plow (x3)	2028
	$330,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2165				
Expenditure Name	**Tandem axle dump/wing/plow (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	32	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	21

Financial Information

Total Project Cost	
Initial Cost	335,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$360,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$330,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$330,000.00	General Levy Borrowing	2028
	$330,000.00		
Expenditure	$330,000.00	Tandem axle dump/wing/plow (x3)	2028
	$330,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2166				
Expenditure Name	**Tandem axle dump/wing/plow (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	25	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	340,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$365,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$335,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$335,000.00	General Levy Borrowing	2029
	$335,000.00		
Expenditure	$335,000.00	Tandem axle dump/wing/plow (x3)	2029
	$335,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2167				
Expenditure Name	**Tandem axle dump/wing/plow (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	34	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	19

Financial Information

Total Project Cost	
Initial Cost	340,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$365,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$335,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$335,000.00	General Levy Borrowing	2029
	$335,000.00		
Expenditure	$335,000.00	Tandem axle dump/wing/plow (x3)	2029
	$335,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2168				
Expenditure Name	**Tandem axle dump/wing/plow (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	24	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	340,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$365,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$335,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$335,000.00	General Levy Borrowing	2029
	$335,000.00		
Expenditure	$335,000.00	Tandem axle dump/wing/plow (x3)	2029
	$335,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2169				
Expenditure Name	**Tandem axle dump/wing/plow (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	19	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	345,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$370,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$340,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$340,000.00	General Levy Borrowing	2030
	$340,000.00		
Expenditure	$340,000.00	Tandem axle dump/wing/plow (x3)	2030
	$340,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2170				
Expenditure Name	**Tandem axle dump/wing/plow (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	18	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	345,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$370,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$340,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$340,000.00	General Levy Borrowing	2030
	$340,000.00		
Expenditure	$340,000.00	Tandem axle dump/wing/plow (x3)	2030
	$340,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2171				
Expenditure Name	**Tandem axle dump/wing/plow (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	37	**Mileage**	100000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	345,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$370,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$340,000.00

Description of Expenditure

Tandem axle dump truck with front-mounted plow, and side-mounted wing plow

Justification Information

For plowing snow in winter, and other projects in summer

MUNIS Financial Information

Funding Source	$340,000.00	General Levy Borrowing	2030
	$340,000.00		
Expenditure	$340,000.00	Tandem axle dump/wing/plow (x3)	2030
	$340,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2172				
Expenditure Name	**Sidewalk machine w/attachments (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	766	**Mileage**	12000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	7

Financial Information

Total Project Cost	
Initial Cost	105,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$117,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2028
	$100,000.00		
Expenditure	$100,000.00	Sidewalk machine w/attachments (x3)	2028
	$100,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2173				
Expenditure Name	**Sidewalk machine w/attachments (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	770	**Mileage**	12000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	7

Financial Information

Total Project Cost	
Initial Cost	105,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$117,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2028
	$100,000.00		
Expenditure	$100,000.00	Sidewalk machine w/attachments (x3)	2028
	$100,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2174				
Expenditure Name	**Sidewalk machine w/attachments (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	867	**Mileage**	12000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	110,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$122,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$105,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$105,000.00	General Levy Borrowing	2029
	$105,000.00		
Expenditure	$105,000.00	Sidewalk machine w/attachments (x3)	2029
	$105,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2175				
Expenditure Name	**Sidewalk machine w/attachments (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	868	**Mileage**	12000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	110,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$122,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$105,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$105,000.00	General Levy Borrowing	2029
	$105,000.00		
Expenditure	$105,000.00	Sidewalk machine w/attachments (x3)	2029
	$105,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2176				
Expenditure Name	**Sidewalk machine w/attachments (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	869	**Mileage**	12000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	115,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$127,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$110,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$110,000.00	General Levy Borrowing	2030
	$110,000.00		
Expenditure	$110,000.00	Sidewalk machine w/attachments (x2)	2030
	$110,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2177				
Expenditure Name	**Sidewalk machine w/attachments (x2)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	870	**Mileage**	12000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	6

Financial Information

Total Project Cost	
Initial Cost	115,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$127,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$110,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$110,000.00	General Levy Borrowing	2030
	$110,000.00		
Expenditure	$110,000.00	Sidewalk machine w/attachments (x2)	2030
	$110,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2060				
Expenditure Name	**Pickup with plow, 4x4**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	60,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$60,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$60,000.00

Description of Expenditure

3/4 ton 4x4 pickup with plow, used for leadworker acticvity year-round. current shortage of vehilces for leadworkers.

Justification Information

Addition of plow will allow leadworker to address miscellaneous residential snow/ice complaints without needing to reassign route trucks from other assigned duties

MUNIS Financial Information

Funding Source	$60,000.00	General Levy Borrowing	2026
	$60,000.00		
Expenditure	$60,000.00	Pickup with plow, 4x4	2026
	$60,000.00		

How will this improve our service level and efficiency

Speed customer service complaint response time

CIP-Expenditure

City Expenditure ID	2061				
Expenditure Name	**Refuse body, rear-load**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Sanitation	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	102	**Mileage**	100000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	125,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$125,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$125,000.00

Description of Expenditure

Refuse and yard waste collection body, to replace existing failed unit. New body will be mounted on a retired automated refuse truck chassis.

Justification Information

Existing body is severely rusted and needs too much work compared to its value. Pre-owned bodies are not avialable due to main use of side load units over rear load units.

MUNIS Financial Information

Funding Source	$125,000.00	General Levy Borrowing	2026
	$125,000.00		
Expenditure	$125,000.00	Reduse body, rear-load	2026
	$125,000.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2180				
Expenditure Name	**Sidewalk machine w/attachments (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	714	**Mileage**	12000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	22

Financial Information

Total Project Cost	
Initial Cost	105,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$117,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$100,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$100,000.00	General Levy Borrowing	2028
	$100,000.00		
Expenditure	$100,000.00	Sidewalk machine w/attachments (x3)	2028
	$100,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2181				
Expenditure Name	**Sidewalk machine w/attachments (x3)**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Streets	**Priority**	1		

Department Details

Department	DPW CITY HALL-OPERATIONS	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	721	**Mileage**	12000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	23

Financial Information

Total Project Cost	
Initial Cost	110,000.00
Maintenace/Cost of Operation	$2,500.00
Maintenance Cost Over 5 years	$12,500.00
TOTAL INVESTMENT	$122,500.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$105,000.00

Description of Expenditure

Sidewalk machine w/attachments for maintenance and repair of sidewalks and right of ways

Justification Information

Used daily year round, existing machine reached it's maximum service life

MUNIS Financial Information

Funding Source	$105,000.00	General Levy Borrowing	2029
	$105,000.00		
Expenditure	$105,000.00	Sidewalk machine w/attachments (x3)	2029
	$105,000.00		

How will this improve our service level and efficiency

Maintain current level

CIP-Expenditure

City Expenditure ID	2024				
Expenditure Name	**1/2 Ton Pickup - Unit 76**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	76	**Mileage**	116000
Useful Life	5	**Condition**	Good	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	64,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$64,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$64,400.00

Description of Expenditure

This proposed 1/2 Ton Pickup will replace Unit 76, which has 116,000 miles.

Justification Information

The existing unit is 9 years old, which exceeds the 5 year expected useful life.

MUNIS Financial Information

Funding Source	$64,400.00	General Levy Borrowing	2030
	$64,400.00		
Expenditure	$64,400.00	1/2 Ton Pickup - Unit 76	2030
	$64,400.00		

How will this improve our service level and efficiency

This will be used 365 days per year to collect trash, care for rentals and support park operations.

CIP-Expenditure

City Expenditure ID	919				
Expenditure Name	**26000 GVW Dump Truck with Snowplow - Unit 22**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	22	**Mileage**	45000
Useful Life	12	**Condition**	Good	**Age of Equipment**	26

Financial Information

Total Project Cost	
Initial Cost	95,200.00
Maintenace/Cost of Operation	$8,000.00
Maintenance Cost Over 5 years	$40,000.00
TOTAL INVESTMENT	$135,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$95,200.00

Description of Expenditure

The proposed 26000 GVW Dump Truck with Snowplow will replace Unit 22, with 45,000 miles.

Justification Information

The existing unit is 26 years old, which exceeds the expected 15 year useful life. In addition the bed is rusting badly and parts are no longer available.

MUNIS Financial Information

Funding Source	$95,200.00	General Levy Borrowing	2026
	$95,200.00		
Expenditure	$95,200.00	26000 GVW Dump Truck with Snowplow - Unit 22	2026
	$95,200.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1419				
Expenditure Name	**3/4 Ton 4x4 Pickup with Plow - Unit 58**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	58	**Mileage**	52000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	84,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$84,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$84,000.00

Description of Expenditure

This 3/4 Ton 4x4 Pickup with Plow will replace Unit 58, a Ford F250 with 52,000 miles.

Justification Information

The existing unit is 15 years old, which exceeds it's expected useful life.

MUNIS Financial Information

Funding Source	$84,000.00	General Levy Borrowing	2028
	$84,000.00		
Expenditure	$84,000.00	3/4 Ton 4x4 Pickup with Plow - Unit 58	2028
	$84,000.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas. It is used for daily maintenance as well as plowing during the winter.

CIP-Expenditure

City Expenditure ID	918				
Expenditure Name	**3/4 Ton 4X4 Regular Cab with Plow - Unit 27**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	27	**Mileage**	106000
Useful Life	12	**Condition**	Fair	**Age of Equipment**	18

Financial Information

Total Project Cost	
Initial Cost	65,700.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$90,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,700.00

Description of Expenditure

The proposed 3/4 Ton 4x4 Regular Cab with Plow will replace Unit 27, with 106,000 miles.

Justification Information

The existing equipment is 18 years old, which exceeds it's expected 12 year useful life. In addition there is extreme rusting and engine problems.

MUNIS Financial Information

Funding Source	$65,700.00	General Levy Borrowing	2026
	$65,700.00		
Expenditure	$65,700.00	3/4 Ton 4X4 Regular Cab with Plow - Unit 27	2026
	$65,700.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	925				
Expenditure Name	**3/4 Ton 4x4 Regular Cab with Plow - Unit 32**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	32	**Mileage**	75000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	65,700.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$90,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$65,700.00

Description of Expenditure

The proposed 3/4 Ton 4x4 Regular Cab with Plow will replace Unit 32 with 69,000 miles.

Justification Information

The existing unit is 14 years old, which exceeds it's expected 12 year useful life. In addition there is excessive rusting and transmission problems.

MUNIS Financial Information

Funding Source	$65,700.00	General Levy Borrowing	2026
	$65,700.00		
Expenditure	$65,700.00	3/4 Ton 4x4 Regular Cab with Plow - Unit 32	2026
	$65,700.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2025				
Expenditure Name	**3/4 Ton Cargo Van - Unit 4**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	4	**Mileage**	55000
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	77,800.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$77,800.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$77,800.00

Description of Expenditure

The proposed 3/4 Ton Cargo Van will replace Unit 4, with 55,000 miles.

Justification Information

The existing unit is 12 years old, which exceeds it's 10 year expected useful life.

MUNIS Financial Information

Funding Source	$77,800.00	General Levy Borrowing	2030
	$77,800.00		
Expenditure	$77,800.00	3/4 Ton Cargo Van - Unit 4	2030
	$77,800.00		

How will this improve our service level and efficiency

The painter utilizes this fan for painting and graffiti removal throughout the entire City, not just Park properties.

CIP-Expenditure

City Expenditure ID	1420				
Expenditure Name	**3/4 Ton Full Size Van - Unit 74**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	74	**Mileage**	84000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	86,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$86,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$86,300.00

Description of Expenditure

This 3/4 Ton Full Size Van will replace Unit 74, which has 84,000 miles.

Justification Information

The existing unit is 17 years old, which is beyond it's expected useful life. The engine has controller issues.

MUNIS Financial Information

Funding Source	$86,300.00	General Levy Borrowing	2028
	$86,300.00		
Expenditure	$86,300.00	3/4 Ton Full Size Van - Unit 74	2028
	$86,300.00		

How will this improve our service level and efficiency

This is used by the Carpenters to haul equipment and tools to perform carpentry work throughout the City.

CIP-Expenditure

City Expenditure ID	1253				
Expenditure Name	**3/4 Ton Regular Cab 4x4 with Service Body - Unit 89**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	89	**Mileage**	41000
Useful Life	12	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	93,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$93,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$93,600.00

Description of Expenditure

This proposed 3/4 Ton Regular Cab 4x4 with Service Body will replace Unit 89 with 41,000 miles.

Justification Information

The existing unit is 18 years old, which exceeds the expected 12 year useful life. Several gauges in the dash do not work and replacement parts are not available.

MUNIS Financial Information

Funding Source	$93,600.00	General Levy Borrowing	2027
	$93,600.00		
Expenditure	$93,600.00	3/4 Ton Regular Cab 4x4 with Service Body - Unit 89	2027
	$93,600.00		

How will this improve our service level and efficiency

Continued improvement to park equipment or vehicles.

CIP-Expenditure

City Expenditure ID	1974				
Expenditure Name	**Cargo Van - Unit 92**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	92	**Mileage**	12000
Useful Life	10	**Condition**	Good	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	72,100.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$72,100.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$72,100.00

Description of Expenditure

The proposed Cargo Van will replace unit 92, with 12,000 miles. used to transport animals and presentation materials

Justification Information

The existing unit is 15 years old, which exceeds it's expected useful life by 5 years.

MUNIS Financial Information

Funding Source	$72,100.00	General Levy Borrowing	2027
	$72,100.00		
Expenditure	$72,100.00	Cargo Van - Unit 92	2027
	$72,100.00		

How will this improve our service level and efficiency

This unit is used to transport animals and presentation materials for the Wildlife Sanctuary. It is also used for general maintenance needs for the park.

CIP-Expenditure

City Expenditure ID	1967				
Expenditure Name	**Dump Truck with Snowplow - Unit 62**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace		**Replacing Asset**	62	**Mileage**	75000
Useful Life	10	**Condition**	Good	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	104,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$104,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$104,300.00

Description of Expenditure

This proposed Dump Truck with Snowplow will replace Unit 62, which is a Flatbed Dump Truck with 75,000 miles.

Justification Information

The existing unit is 15 years old, which exceeds the expected useful life by 5 years. The unit is no longer serviceable

MUNIS Financial Information

Funding Source	$104,300.00	General Levy Borrowing	2027
	$104,300.00		
Expenditure	$104,300.00	Dump Truck with Snowplow - Unit 62	2027
	$104,300.00		

How will this improve our service level and efficiency

This equipment is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1422				
Expenditure Name	**F450 Plumber Truck - Unit 99**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	99	**Mileage**	86000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	102,300.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$102,300.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$102,300.00

Description of Expenditure

This proposed F450 Plumber Truck will replace Unit 99, which has 86,000 miles.

Justification Information

The existing unit is 16 years old, which is beyond it's expected useful life. The transmission and differential have excessive wear and play on them./

MUNIS Financial Information

Funding Source	$102,300.00	General Levy Borrowing	2028
	$102,300.00		
Expenditure	$102,300.00	F450 Plumber Truck - Unit 99	2028
	$102,300.00		

How will this improve our service level and efficiency

This pickup will be fully equipped for our licensed plumber to be able to perform duties throughout the City of Green Bay.

CIP-Expenditure

City Expenditure ID	1785				
Expenditure Name	**Garbage Truck - Unit 46**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	46	**Mileage**	91000
Useful Life	15	**Condition**	Fair	**Age of Equipment**	23

Financial Information

Total Project Cost	
Initial Cost	533,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$533,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$533,600.00

Description of Expenditure

This proposed Garbage Truck will replace Unit 46, which has 91,000 miles.

Justification Information

The existing unit is 23 years old, which exceeds the 15 year expected useful life.

MUNIS Financial Information

Funding Source	$533,600.00	General Levy Borrowing	2029
	$533,600.00		
Expenditure	$533,600.00	Garbage Truck - Unit 46	2029
	$533,600.00		

How will this improve our service level and efficiency

This equipment is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas. This is our primary garbage truck.

CIP-Expenditure

City Expenditure ID	1977				
Expenditure Name	**SUV - Unit 1**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category		**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	1	**Mileage**	25000
Useful Life	10	**Condition**	Good	**Age of Equipment**	20

Financial Information

Total Project Cost	
Initial Cost	52,700.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$52,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$52,700.00

Description of Expenditure

This proposed SUV will replace Unit 1, which is a compact car with 25,000 miles.

Justification Information

The existing unit is 20 years old, which is 10 years beyond it's expected useful life.

MUNIS Financial Information

Funding Source	$52,700.00	General Levy Borrowing	2027
	$52,700.00		
Expenditure	$52,700.00	SUV - Unit 1	2027
	$52,700.00		

How will this improve our service level and efficiency

This equipment is necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1978				
Expenditure Name	**Pickup with Liftgate - Unit 37**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Parks	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	37	**Mileage**	70000
Useful Life	10	**Condition**	Good	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	78,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$78,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$78,600.00

Description of Expenditure

This proposed Pickup with Liftgate will replace Unit 37, with 70,000 miles.Due for replacement due to excessive wear and tear on vehicle

Justification Information

The existing unit is 15 years old, which exceeds it's expected useful life. There is excessive wear and tear on this vehicle due to it's heavy use.

MUNIS Financial Information

Funding Source	$78,600.00	General Levy Borrowing	2028
	$78,600.00		
Expenditure	$78,600.00	Pickup with Liftgate - Unit 37	2028
	$78,600.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	2121				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 3**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		

Department Details

Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh

Budget Information

Add/Replace	Replace	**Replacing Asset**	909	**Mileage**	372189
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	1,199,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,199,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,197,160.00

Description of Expenditure

VW Mitigation Grant - 20% divided over 10 years - state shared revenue
80% State / 20% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$239,832.00	General Levy Borrowing	2027
Funding Source	$957,328.00	Grants	2027
	$1,197,160.00		
Expenditure	$1,197,160.00	2026 Gillig Battery Electric Bus LF35	2027
	$1,197,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro?s fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or reliable and require the most maintenance. Having a fleet with frequent breakdowns impacts the reliability of the service and safety of employees and riders. Incorporating battery electric buses would not only benefit the safety of passengers but would positively impact the community as a whole with less environmental emissions and noise pollution.

CIP-Expenditure

City Expenditure ID	2122				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 1**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		

Department Details

Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh

Budget Information

Add/Replace	Replace	**Replacing Asset**	901	**Mileage**	381356
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	1,199,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,199,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,197,160.00

Description of Expenditure

VW Mitigation Grant - 20% divided over 10 years - state shared revenue
80% State / 20% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$239,832.00	General Levy Borrowing	2027
Funding Source	$957,328.00	Grants	2027
	$1,197,160.00		
Expenditure	$1,197,160.00	2026 Gillig Battery Electric Bus LF35	2027
	$1,197,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro?s fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or reliable and require the most maintenance. Having a fleet with frequent breakdowns impacts the reliability of the service and safety of employees and riders. Incorporating battery electric buses would not only benefit the safety of passengers but would positively impact the community as a whole with less environmental emissions and noise pollution.

CIP-Expenditure

City Expenditure ID	2123				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 2**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		

Department Details

Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh

Budget Information

Add/Replace	Replace	**Replacing Asset**	903	**Mileage**	367961
Useful Life	12	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	1,199,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,199,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,197,160.00

Description of Expenditure

VW Mitigation Grant - 20% divided over 10 years - state shared revenue
80% State / 20% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$239,832.00	General Levy Borrowing	2027
Funding Source	$957,328.00	Grants	2027
	$1,197,160.00		
Expenditure	$1,197,160.00	2026 Gillig Battery Electric Bus LF35	2027
	$1,197,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro?s fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or reliable and require the most maintenance. Having a fleet with frequent breakdowns impacts the reliability of the service and safety of employees and riders. Incorporating battery electric buses would not only benefit the safety of passengers but would positively impact the community as a whole with less environmental emissions and noise pollution.

CIP-Expenditure

City Expenditure ID	2124				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 4**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		

Department Details

Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh

Budget Information

Add/Replace	Replace	**Replacing Asset**	1102	**Mileage**	449028
Useful Life	12	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	1,209,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,209,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,207,160.00

Description of Expenditure

Low No Section 5339 (c) grant - 85% Federal / 15% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$181,074.00	General Levy Borrowing	2027
Funding Source	$1,026,086.00	Grants	2027
	$1,207,160.00		
Expenditure	$1,207,160.00	2026 GILLIG Battery Electric Bus LF35 - 4	2027
	$1,207,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro's fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or reliable and require the most maintenance. Having a fleet with frequent breakdowns impacts the reliability of the service and safety of employees and riders. Incorporating battery electric buses would not only benefit the safety of passengers but would positively impact the community as a whole with less environmental emissions and noise pollution.

CIP-Expenditure

City Expenditure ID	2125				
Expenditure Name	**2026 GILLIG Battery Electric Bus LF35 - 5**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Motor	**Priority**	1		

Department Details

Department	Transit Administration	**Department Head**	Patricia Kiewiz	**Project Contact**	Sherry Schuh

Budget Information

Add/Replace	Replace	**Replacing Asset**	1104	**Mileage**	363292
Useful Life	12	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	1,209,160.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$1,209,160.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$1,207,160.00

Description of Expenditure

Low No Section 5339 (c) grant - 85% Federal / 15% Local

Justification Information

To transition fleet to more environmentally friendly options to reduce our carbon footprint, per GBM's fleet transition plan.

MUNIS Financial Information

Funding Source	$181,074.00	General Levy Borrowing	2027
Funding Source	$1,026,086.00	Grants	2027
	$1,207,160.00		
Expenditure	$1,207,160.00	2026 GILLIG Battery Electric Bus LF35 - 4	2027
	$1,207,160.00		

How will this improve our service level and efficiency

Green Bay Metro is committed to providing safe and dependable transportation to jobs, schools, medical services, and other destinations. With a portion of Green Bay Metro's fleet aging, these buses are having consistent emissions and fuel system issues and are no longer dependable or reliable and require the most maintenance. Having a fleet with frequent breakdowns impacts the reliability of the service and safety of employees and riders. Incorporating battery electric buses would not only benefit the safety of passengers but would positively impact the community as a whole with less environmental emissions and noise pollution.

CIP-Expenditure

City Expenditure ID	1362				
Expenditure Name	**1-ton truck chassis**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	195	**Mileage**	100000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	15

Financial Information

Total Project Cost	
Initial Cost	49,100.00
Maintenace/Cost of Operation	$500.00
Maintenance Cost Over 5 years	$2,500.00
TOTAL INVESTMENT	$51,600.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$47,100.00

Description of Expenditure

Dual rear-wheel truck chassis to replace existing chassis under stainless steel dump body. Purchase rejuvenates one-tone dump truck unit.

Justification Information

Unit is aged out

MUNIS Financial Information

Funding Source	$47,100.00	Fund Balance	2027
	$47,100.00		
Expenditure	$47,100.00	1-ton truck chassis	2027
	$47,100.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1367				
Expenditure Name	**1-ton van**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	250	**Mileage**	100000
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	51,700.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$51,700.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$49,700.00

Description of Expenditure

Van for CCTV sewer inspection crew

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$49,700.00	Fund Balance	2027
	$49,700.00		
Expenditure	$49,700.00	1-ton van	2027
	$49,700.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1368				
Expenditure Name	**1-ton van with CCTV sewer inspection system**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Steven Grenier	**Project Contact**	Dave Wiesman

Budget Information

Add/Replace	Replace	**Replacing Asset**	252	**Mileage**	100000
Useful Life	10	**Condition**	Good	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	465,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$465,000.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$455,000.00

Description of Expenditure

Van and CCTV system for sewer inspection and evaluation activity

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$455,000.00	Fund Balance	2027
	$455,000.00		
Expenditure	$455,000.00	1-ton van with CCTV sewer inspection system	2027
	$455,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1360				
Expenditure Name	**Combination jet/vac sewer cleaning truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Sanitary Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	92	**Mileage**	100000
Useful Life	15	**Condition**	Good	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	630,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$655,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$630,000.00

Description of Expenditure

CDL truck chassis with jet and vacuum equipment, to clean sanitary and storm sewers. Unit is used for daily duty, and on evenings/weekends for emergency work. Existing unit will be kept as a back-up unit. It will not be disposed of.

Justification Information

Need reliable equipment for daily and emergency duty

MUNIS Financial Information

Funding Source	$630,000.00	Fund Balance	2026
	$630,000.00		
Expenditure	$630,000.00	Combination jet/vac sewer cleaning truck	2026
	$630,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1377				
Expenditure Name	**1-ton SRW pick-up with plow**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	P16	**Mileage**	70000
Useful Life	12	**Condition**	Poor	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	45,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$45,000.00
Est Salvage Value of Asset	$4,000.00
EST INITIAL INVESTMENT	$41,000.00

Description of Expenditure

Heavy duty single rear wheel pick-up truck with plow

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$41,000.00	Fund Balance	2027
	$41,000.00		
Expenditure	$41,000.00	1-ton SRW pick-up with plow	2027
	$41,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1374				
Expenditure Name	**1-ton SRW pick-up with plow**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	P15	**Mileage**	70000
Useful Life	12	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	48,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$48,000.00
Est Salvage Value of Asset	$5,000.00
EST INITIAL INVESTMENT	$43,000.00

Description of Expenditure

3/4-ton regular cab pickup truck with snow plow

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$43,000.00	Fund Balance	2030
	$43,000.00		
Expenditure	$43,000.00	3/4-ton pick-up with plow	2030
	$43,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1378				
Expenditure Name	**Enforcement vehicle**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	P23	**Mileage**	110000
Useful Life	5	**Condition**	Poor	**Age of Equipment**	9

Financial Information

Total Project Cost	
Initial Cost	38,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$38,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$36,000.00

Description of Expenditure

Left-hand drive mid-sized SUV for parking enforcement duty

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$36,000.00	Fund Balance	2027
	$36,000.00		
Expenditure	$36,000.00	Enforcement vehicle	2027
	$36,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1376				
Expenditure Name	**Utility tractor**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	752	**Mileage**	14
Useful Life	10	**Condition**	Poor	**Age of Equipment**	14

Financial Information

Total Project Cost	
Initial Cost	33,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$33,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$33,000.00

Description of Expenditure

Bobcat Toolcat tractor with snow fighting attachments. Share half of cost with DPW-Operations Division

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$33,000.00	Fund Balance	2026
	$33,000.00		
Expenditure	$33,000.00	Utility tractor	2026
	$33,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2064				
Expenditure Name	**Toolcat tractor**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Parking	**Priority**	1		

Department Details

Department	Parking Utility	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	752	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	13

Financial Information

Total Project Cost	
Initial Cost	80,000.00
Maintenace/Cost of Operation	$1,000.00
Maintenance Cost Over 5 years	$5,000.00
TOTAL INVESTMENT	$85,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$78,000.00

Description of Expenditure

Small tractor unit for clearing snow/ice and debris from sidewalks and inside of ramps/ots

Justification Information

Unit is past its useful service life and requires more repair than its value

MUNIS Financial Information

Funding Source	$78,000.00	Parking Division Capital 431	2026
	$78,000.00		
Expenditure	$78,000.00	Toolcat tractor	2026
	$78,000.00		

How will this improve our service level and efficiency

Maintains current service level

CIP-Expenditure

City Expenditure ID	917				
Expenditure Name	**1 Ton Box Truck - Unit 35**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	35	**Mileage**	49000
Useful Life	12	**Condition**	Fair	**Age of Equipment**	26

Financial Information

Total Project Cost	
Initial Cost	82,000.00
Maintenace/Cost of Operation	$5,000.00
Maintenance Cost Over 5 years	$25,000.00
TOTAL INVESTMENT	$107,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$82,000.00

Description of Expenditure

The proposed 1 Ton Box Truck will replace Forestry Department unit 35, with 49,000 miles.

Justification Information

This existing Forestry Department unit is 26 years old, which exceeds it's expected 12 year useful life. Due to the increase in severe storms and daily workload this unit has sustained a great amount of wear and tear. Parts are no longer available to keep the unit safely operating.

MUNIS Financial Information

Funding Source	$82,000.00	Storm Sewer	2026
	$82,000.00		
Expenditure	$82,000.00	1 Ton Box Truck - Unit 35	2026
	$82,000.00		

How will this improve our service level and efficiency

Necessary for providing adequate services and maintenance needs throughout the City parks and streets for use by Forestry.

CIP-Expenditure

City Expenditure ID	1790				
Expenditure Name	**1 Ton Box Truck - Unit 73**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	73	**Mileage**	31000
Useful Life	12	**Condition**	Good	**Age of Equipment**	21

Financial Information

Total Project Cost	
Initial Cost	98,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$98,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$98,200.00

Description of Expenditure

The proposed 1 Ton Box Truck will replace Unit 73, which has 31,000 miles.

Justification Information

The existing unit is 21 years old, which exceeds it's expected 12 year useful life.

MUNIS Financial Information

Funding Source	$98,200.00	Storm Sewer	2029
	$98,200.00		
Expenditure	$98,200.00	1 Ton Box Truck - Unit 73	2029
	$98,200.00		

How will this improve our service level and efficiency

This is needed for continued maintenance and upkeep of facilities and tree canopy by Forestry.

CIP-Expenditure

City Expenditure ID	1423				
Expenditure Name	**1/2 Ton Extended Cab Truck - Unit 15**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	15	**Mileage**	65000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	17

Financial Information

Total Project Cost	
Initial Cost	68,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$68,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$68,400.00

Description of Expenditure

This proposed 1/2 Ton Extended Cab Truck will replace Unit 15, which has 65,000 miles.

Justification Information

The existing unit is 17 years old, which is beyond it's expected useful life. The engine is using oil and body has excessive rust.

MUNIS Financial Information

Funding Source	$68,400.00	Storm Sewer	2028
	$68,400.00		
Expenditure	$68,400.00	1/2 Ton Extended Cab Truck - Unit 15	2028
	$68,400.00		

How will this improve our service level and efficiency

This unit will be used by Parks and Forestry for providing adequate services and maintenance needs throughout the City of Green Bay park and recreation areas.

CIP-Expenditure

City Expenditure ID	1426				
Expenditure Name	**19500 GVW Cab and Chasis with Body and Boom Lift - Unit 41**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	41	**Mileage**	28000
Useful Life	10	**Condition**	Poor	**Age of Equipment**	11

Financial Information

Total Project Cost	
Initial Cost	325,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$325,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$325,600.00

Description of Expenditure

This proposed 19500 GVW Cab and Chasis with Body and Boom Lift will replace Unit 41, which is a Ford F550 Aerial Truck with 28,000 miles.

Justification Information

The existing unit is 13 years old, which is beyond it's expected 10 year useful life. The boom lift is wearing out and and we are not able to make repairs to it.

MUNIS Financial Information

Funding Source	$325,600.00	Storm Sewer	2028
	$325,600.00		
Expenditure	$325,600.00	19500 GVW Cab and Chasis with Body and Boom Lift - Unit 41	2028
	$325,600.00		

How will this improve our service level and efficiency

Continued tree removal and maintenance throughout the city as well as assist departments with needs requiring a high boom lift.

CIP-Expenditure

City Expenditure ID	1961				
Expenditure Name	**26,000 Flatbed Dump Truck - New Addition**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	153,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$153,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$153,400.00

Description of Expenditure

This 26,000 Flatbed Dump Truck is a proposed new addition, needed for the proposed increased greenway maintenance plan for consideration in the 2026 budget.

Justification Information

This equipment is only needed if additional Forestry staffing is approved.

MUNIS Financial Information

Funding Source	$153,400.00	Storm Sewer	2027
	$153,400.00		
Expenditure	$153,400.00	26,000 Flatbed Dump Truck - New Addition	2027
	$153,400.00		

How will this improve our service level and efficiency

Improve safety in green space and conservancy

CIP-Expenditure

City Expenditure ID	1775				
Expenditure Name	**40' Aerial Truck - Addition**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Add	**Replacing Asset**		**Mileage**	0
Useful Life	0	**Condition**		**Age of Equipment**	0

Financial Information

Total Project Cost	
Initial Cost	305,200.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$305,200.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$305,200.00

Description of Expenditure

The proposed 40' Aerial Truck is a new addition to the Fleet.

Justification Information

There are currently on 6 aerial trucks for 10 arborists. Adding 1 more will improve efficiencies and provide safer operations.

MUNIS Financial Information

Funding Source	$305,200.00	Storm Sewer	2027
	$305,200.00		
Expenditure	$305,200.00	40' Aerial Truck - Addition	2027
	$305,200.00		

How will this improve our service level and efficiency

This will provide continued Forestry Support throughout the City.

CIP-Expenditure

City Expenditure ID	1786				
Expenditure Name	**40' Aerial Truck - Unit 91**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	91	**Mileage**	22000
Useful Life	12	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	345,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$345,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$345,600.00

Description of Expenditure

This proposed 40' Aerial Truck will replace unit 91, with 22,000 miles.

Justification Information

The existing unit is 10 years old, which will exceed it's 12 year expected useful life.

MUNIS Financial Information

Funding Source	$345,600.00	Storm Sewer	2029
	$345,600.00		
Expenditure	$345,600.00	40' Aerial Truck - Unit 91	2029
	$345,600.00		

How will this improve our service level and efficiency

This is needed for continued maintenance and upkeep of facilities and tree canopy by Forestry.

CIP-Expenditure

City Expenditure ID	2104				
Expenditure Name	**Pickup, 4x4, 1/2-ton**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Add	**Replacing Asset**	250	**Mileage**	100000
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	8,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$8,000.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$8,000.00

Description of Expenditure

Lease buy out for Stormwater Technician vehicle. No salvage value. Vehicle will remain in fleet, but become Utility Division asset.

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$8,000.00	Fund Balance	2026
	$8,000.00		
Expenditure	$8,000.00	4x4 Light duty pickup	2026
	$8,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1282				
Expenditure Name	**70' Aerial Truck - Unit 77**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	77	**Mileage**	41000
Useful Life	15	**Condition**	Poor	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	412,500.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$412,500.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$412,500.00

Description of Expenditure

The proposed 70' Aerial Truck will replace unit Forestry Department unit77, a 2010 Ford F750 with a 70' aerial lift which has 41,000 miles on the truck and 6,800 hours on the lift.

Justification Information

The existing unit is 16 years old, which exceeds it's expected 12 year useful life. Several gauges in the dash do not work and replacement parts are not available. The boom will be at it's expected 20 year useful life by the time this unit is received.

MUNIS Financial Information

Funding Source	$412,500.00	Storm Sewer	2026
	$412,500.00		
Expenditure	$412,500.00	70' Aerial Truck - Unit 77	2026
	$412,500.00		

How will this improve our service level and efficiency

This unit will be used for continued service to trees and other aerial requirements within the Forestry Division.

CIP-Expenditure

City Expenditure ID	1787				
Expenditure Name	**Chipper Truck - Unit 69**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	69	**Mileage**	30000
Useful Life	12	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	186,800.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$186,800.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$186,800.00

Description of Expenditure

This proposed Chipper Truck will replace Unit 69 with 30,000 miles.

Justification Information

The existing unit is 10 years old, which will exceed it's expected 12 year useful life.

MUNIS Financial Information

Funding Source	$186,800.00	Storm Sewer	2028
	$186,800.00		
Expenditure	$186,800.00	Chipper Truck - Unit 69	2028
	$186,800.00		

How will this improve our service level and efficiency

Continued maintenance and upkeep of facilities and tree canopy.

CIP-Expenditure

City Expenditure ID	1371				
Expenditure Name	**Combination jet/vac sewer cleaning truck**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Steven Grenier	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	93	**Mileage**	100000
Useful Life	15	**Condition**	Good	**Age of Equipment**	16

Financial Information

Total Project Cost	
Initial Cost	583,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$583,000.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$573,000.00

Description of Expenditure

CDL truck chassis with jet and vacuum equipment to clean sewers. Unit is used daily, and on evenings/weekends for emergency response.

Justification Information

Reliable vehicles are required for daily use and emergency response

MUNIS Financial Information

Funding Source	$573,000.00	Fund Balance	2026
	$573,000.00		
Expenditure	$573,000.00	Combination jet/vac sewer cleaning truck	2026
	$573,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	1780				
Expenditure Name	**Flatbed Dump Truck - Unit 17**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	17	**Mileage**	48000
Useful Life	10	**Condition**	Good	**Age of Equipment**	25

Financial Information

Total Project Cost	
Initial Cost	162,700.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$162,700.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$162,700.00

Description of Expenditure

This proposed Flatbed Dump Truck will replace Unit 17, which is a 5 Yard Dump Truck with 48,000 miles.

Justification Information

The existing unit is 25 years old, which exceeds it's expected 12 year useful life.

MUNIS Financial Information

Funding Source	$162,700.00	Storm Sewer	2028
	$162,700.00		
Expenditure	$162,700.00	Flatbed Dump Truck - Unit 17	2028
	$162,700.00		

How will this improve our service level and efficiency

This unit will be used by Forestry for continued tree service throughout the City.

CIP-Expenditure

City Expenditure ID	1788				
Expenditure Name	**Flatbed Dump Truck - Unit 70**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	70	**Mileage**	44000
Useful Life	12	**Condition**	Good	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	171,600.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$171,600.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$171,600.00

Description of Expenditure

This proposed Flatbed Dump Truck will replace Unit 70, which has 44,000 miles.

Justification Information

The existing unit is 13 years old, which will exceed the expected 12 year useful life.

MUNIS Financial Information

Funding Source	$171,600.00	Storm Sewer	2029
	$171,600.00		
Expenditure	$171,600.00	Flatbed Dump Truck - Unit 70	2029
	$171,600.00		

How will this improve our service level and efficiency

Needed for continued maintenance and upkeep of facilities and tree canopy by the Forestry Division.

CIP-Expenditure

City Expenditure ID	1963				
Expenditure Name	**Flatbed Dump Truck - Unit 71**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Park & Rec	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	D. DITSCHEIT	**Project Contact**	G. BARTA

Budget Information

Add/Replace	Replace	**Replacing Asset**	71	**Mileage**	100
Useful Life	10	**Condition**	Fair	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	187,400.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$187,400.00
Est Salvage Value of Asset	$0.00
EST INITIAL INVESTMENT	$187,400.00

Description of Expenditure

This proposed Flatbed Dump Truck will replace unit 71.

Justification Information

The existing unit is 12 years old, which exceeds the 10 year expected useful life.

MUNIS Financial Information

Funding Source	$187,400.00	Storm Sewer	2030
	$187,400.00		
Expenditure	$187,400.00	Flatbed Dump Truck - Unit 71	2030
	$187,400.00		

How will this improve our service level and efficiency

This is needed for continued maintenance and upkeep of facilities and tree canopy by Forestry.

CIP-Expenditure

City Expenditure ID	2134				
Expenditure Name	**Street sweeper-Mechanical**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	741	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	380,500.00
Maintenace/Cost of Operation	$10,000.00
Maintenance Cost Over 5 years	$50,000.00
TOTAL INVESTMENT	$430,500.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$370,500.00

Description of Expenditure

Replacement ofmechanical street sweeper at end of its useful life

Justification Information

DPW must sweep streets to earn stormwater cleanliness credits per DNR and EPA rules

MUNIS Financial Information

Funding Source	$370,500.00	Fund Balance	2026
	$370,500.00		
Expenditure	$370,500.00	Street sweeper-Mechanical	2026
	$370,500.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2135				
Expenditure Name	**Street sweeper-Mechanical**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	742	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	380,500.00
Maintenace/Cost of Operation	$10,000.00
Maintenance Cost Over 5 years	$50,000.00
TOTAL INVESTMENT	$430,500.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$370,500.00

Description of Expenditure

Replacement of mechanical street sweeper at end of useful life cycle

Justification Information

DPW must sweep streets to earn stormwater cleanliness credits per DNR and EPA rule

MUNIS Financial Information

Funding Source	$370,500.00	Fund Balance	2026
	$370,500.00		
Expenditure	$370,500.00	Street sweeper-Mechanical	2026
	$370,500.00		

How will this improve our service level and efficiency

Maintains current level of service

CIP-Expenditure

City Expenditure ID	2103				
Expenditure Name	**SUV, hybrid**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	Nathan Wachtendonk

Budget Information

Add/Replace	Replace	**Replacing Asset**	222	**Mileage**	100000
Useful Life	10	**Condition**	Good	**Age of Equipment**	12

Financial Information

Total Project Cost	
Initial Cost	39,000.00
Maintenace/Cost of Operation	$0.00
Maintenance Cost Over 5 years	$0.00
TOTAL INVESTMENT	$39,000.00
Est Salvage Value of Asset	$2,000.00
EST INITIAL INVESTMENT	$37,000.00

Description of Expenditure

Hybrid SUV for Erosion Control Specialist

Justification Information

Vehicle replacement plan

MUNIS Financial Information

Funding Source	$37,000.00	Sanitary Sewer	2026
	$37,000.00		
Expenditure	$37,000.00	Hybrid SUV	2026
	$37,000.00		

How will this improve our service level and efficiency

Maintains current level

CIP-Expenditure

City Expenditure ID	2136				
Expenditure Name	**Street sweeper-Regeneratice air**			**City Project ID**	0
Expenditure Type	FLEET	**Expenditure Status**	ACTIVE		
Category	Other	**Priority**	1		

Department Details

Department	Storm Sewer	**Department Head**	Valerie Joosten	**Project Contact**	nathan

Budget Information

Add/Replace	Replace	**Replacing Asset**	738	**Mileage**	100000
Useful Life	10	**Condition**	Fair	**Age of Equipment**	10

Financial Information

Total Project Cost	
Initial Cost	329,600.00
Maintenace/Cost of Operation	$10,000.00
Maintenance Cost Over 5 years	$50,000.00
TOTAL INVESTMENT	$379,600.00
Est Salvage Value of Asset	$10,000.00
EST INITIAL INVESTMENT	$319,600.00

Description of Expenditure

Replacing a regenerative air street sweeper at the end of its useful life

Justification Information

DPW must sweep streets to earn clean stormwater credits per DNR and EPA rule

MUNIS Financial Information

Funding Source	$319,600.00	Storm Sewer	2026
	$319,600.00		
Expenditure	$319,600.00	Street sweeper-Regeneratice air	2026
	$319,600.00		

How will this improve our service level and efficiency

Maintains current service level

2026-2030 Revenues by Funding Sources

Revenues	2026	2027	2028	2029	2030	Totals
Major Capital Projects						
GENERAL LEVY						
Applied Surplus	$ 65,000.00					$ 65,000.00
Assessments		$ 610,000.00	$ 610,000.00	$ 610,000.00	$ 610,000.00	$ 2,440,000.00
Energy Incentives - Reimbursements	$ 132,000.00					$ 132,000.00
Fund Balance	$ 5,577,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 5,577,000.00
General Levy Borrowing	$ 16,523,114.00	$ 51,880,402.00	$ 29,510,000.00	$ 17,037,400.00	$ 18,571,000.00	$ 133,521,916.00
Grants		$ 200,000.00				$ 200,000.00
LRIP	$ 115,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 115,000.00
Private Funding	$ 1,970,000.00					$ 1,970,000.00
STP: Main Street	$ 304,000.00					$ 304,000.00
STP: Shawano Avenue	$ 370,221.00					$ 370,221.00
TAP Program	$ 720,000.00					$ 720,000.00
TIF Funding	$ 5,700,000.00					$ 5,700,000.00
Vehicle Registration Fees	$ 4,002,000.00	$ 800,000.00	$ 800,000.00	$ 800,000.00	$ 800,000.00	$ 7,202,000.00
Subtotal GENERAL LEVY Major Capital Projects	$ 35,478,335.00	$ 53,490,402.00	$ 30,920,000.00	$ 18,447,400.00	$ 19,981,000.00	$ 158,317,137.00
OTHER FUNDING SOURCES						
Donated Leicht Park Redevelopment Funding	$ 4,000,000.00					$ 4,000,000.00
Fund Balance	$ 4,945,000.00					$ 4,945,000.00
Parking Division	$ 850,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 650,000.00	$ 3,450,000.00
Private Funding	$ 1,705,000.00					$ 1,705,000.00
Sanitary Sewer	$ 4,251,000.00	$ 4,665,000.00	$ 5,085,000.00	$ 4,275,000.00	$ 5,200,000.00	$ 23,476,000.00
Storm Sewer	$ 6,120,000.00	$ 11,960,000.00	$ 7,830,000.00	$ 5,755,000.00	$ 6,110,000.00	$ 37,775,000.00
TID 13				$ 250,000.00	$ 2,250,000.00	$ 2,500,000.00
TIF Allocation	$ 5,000,000.00					$ 5,000,000.00
TIF Funding	$ 13,000,000.00	$ 3,150,000.00				$ 16,150,000.00
Subtotal OTHER FUNDING SOURCES Major Capital Projects	$ 39,871,000.00	$ 20,425,000.00	$ 13,565,000.00	$ 10,930,000.00	$ 14,210,000.00	$ 99,001,000.00
Total Major Capital Projects	$ 75,349,335.00	$ 73,915,402.00	$ 44,485,000.00	$ 29,377,400.00	$ 34,191,000.00	$ 257,318,137.00
Equipment						
GENERAL LEVY						
Applied Surplus	$ 62,278.00					$ 62,278.00
General Levy Borrowing	$ 1,507,084.00	$ 780,220.00	$ 528,630.00	$ 551,500.00	$ 369,500.00	$ 3,736,934.00
Operating Budget	$ 194,000.00	$ 175,000.00	$ 186,000.00	$ 197,000.00	$ 208,000.00	$ 960,000.00
Subtotal GENERAL LEVY Equipment	$ 1,763,362.00	$ 955,220.00	$ 714,630.00	$ 748,500.00	$ 577,500.00	$ 4,759,212.00
OTHER FUNDING SOURCES						
Fund Balance	$ 650,000.00					$ 650,000.00
Storm Sewer		$ 230,600.00		$ 18,100.00		$ 248,700.00

Revenues	2026	2027	2028	2029	2030	Totals
Storm Sewer					$ 378,000.00	$ 378,000.00
Subtotal OTHER FUNDING SOURCES Equipment	$ 650,000.00	$ 230,600.00		$ 18,100.00	$ 378,000.00	$ 1,276,700.00
Total Equipment	$ 2,413,362.00	$ 1,185,820.00	$ 714,630.00	$ 766,600.00	$ 955,500.00	$ 6,035,912.00
Fleet						
GENERAL LEVY						
Fund Balance	$ 604,500.00					$ 604,500.00
General Levy Borrowing	$ 5,269,397.00	$ 10,180,044.00	$ 7,372,664.00	$ 6,001,000.00	$ 7,527,200.00	$ 36,350,305.00
Grants		$ 4,924,156.00				$ 4,924,156.00
Subtotal GENERAL LEVY Fleet	$ 5,873,897.00	$ 15,104,200.00	$ 7,372,664.00	$ 6,001,000.00	$ 7,527,200.00	$ 41,878,961.00
OTHER FUNDING SOURCES						
Fund Balance	$ 1,985,000.00	$ 628,800.00			$ 43,000.00	$ 2,656,800.00
Parking Division Capital 431	$ 78,000.00					$ 78,000.00
Sanitary Sewer	$ 37,000.00					$ 37,000.00
Storm Sewer	$ 494,500.00	$ 305,200.00	$ 743,500.00	$ 615,400.00		$ 2,158,600.00
Storm Sewer	$ 319,600.00	$ 153,400.00			$ 187,400.00	$ 660,400.00
Subtotal OTHER FUNDING SOURCES Fleet	$ 2,914,100.00	$ 1,087,400.00	$ 743,500.00	$ 615,400.00	$ 230,400.00	$ 5,590,800.00
Total Fleet	$ 8,787,997.00	$ 16,191,600.00	$ 8,116,164.00	$ 6,616,400.00	$ 7,757,600.00	$ 47,469,761.00
Total Revenues	$ 86,550,694.00	$ 91,292,822.00	$ 53,315,794.00	$ 36,760,400.00	$ 42,904,100.00	$ 310,823,810.00

General Levy Borrowing	$23,299,595.00	$62,840,666.00	$37,411,294.00	$23,589,900.00	$26,467,700.00	$173,609,155.00

Report to the
Common Council
of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	Dan Ditscheit, Parks Director

AGENDA ITEM # R.1

To approve the purchase of a Bobcat L28 Small Articulated Loader with attachments from Bobcat Plus, Inc. for a total cost of $63,744.30.

BACKGROUND

The Parks Department is requesting approval to purchase a Bobcat L28 Small Articulated Loader with a snow blower attachment and a broom attachment from Bobcat Plus, Inc. The total cost for the loader and the two attachments is $63,744.30. This equipment will be used at City Hall to brush and clear the snow off the sidewalks. This will replace an existing unit that is 10 years old, which is in poor condition and rusting excessively. We are proposing to replace the existing equipment with a larger, more efficient piece of machinery due to the increased snow removal needs with the addition of the Press Gazette building.

This was quoted out through the Purchasing Department through the Sourcewell Contract.

RECOMMENDATION

To approve

FISCAL IMPACT

The total cost for this purchase is estimated to be $63,744.30. The attached quote for $62,277.53 will cover the basic purchase of the equipment and attachments. There will be a few additional features estimated at approximately $1,466.77 that are not included in this quote, but will also be purchased. The Parks Department is proposing to use extra bond funding from other equipment that was purchased, but the costs were lower than the budgeted dollar amount. No additional funding will be needed for the purchase of this piece of equipment.

$55,007.90 - Leftover 2025 bond funding from 3 trucks that were purchased.
$8,736.40 - Leftover 2024 bond funding from the purchase of scoreboards.

This piece of equipment is currently listed in the Park Department's 2026 bond request. If this purchase is approved, this expense can be removed from the 2026 bond request.

ATTACHMENTS

1. CITY OF GREEN BAY-PARKS - L28 - AU1474530(1)

Product Quotation
Quotation Number: **AU1474530**
Quote Sent Date: **Oct 23, 2025**
Expiration Date: **Nov 22, 2025**

Your Bobcat Contact
Alex Urlaub
Phone: +17012416372
Email: alex.urlaub@doosan.com

Your Customer Contact

Deliver to
CITY OF GREEN BAY-PARKS
919 CROCKER ST
GREEN BAY, WI, 54303-3661

Bobcat Dealer
Bobcat Plus, Inc., DePere, WI
1372 MID VALLEY DR.
DEPERE, WI, 54115

Bill to
CITY OF GREEN BAY-PARKS
919 CROCKER ST
GREEN BAY, WI, 54303-3661

Item Name	Item Number	Quantity	Price Each	Total
Bobcat L28 Small Articulated Loader	M1403	1	37,772.00	37,772.00
Standard Equipment: 24.8 HP Tier 4 Diesel Engine Telescopic Lift Arm (24" extension) Auxiliary Hydraulics: Variable Flow 12 GPM Articulation Lock Bar Backup Alarm Bob-Tach Operator Interlock Control System - Integrated in Left Arm Rest Controls: Forward & Reverse foot pedals with joystick controlled workgroup functions & variable control switches for auxiliary hydraulics Engine/Hydraulic Systems Shutdown Glow Plugs (Automatically Activated) Horn Instrumentation: Engine Temperature & Fuel Gauges, Hourmeter, RPM and Warning Lights Lift Arm Support Device LED Work Lights, 2-Front & 1-Rear Operator Canopy: Cup holder, Adjustable Suspension Seat, Retractable Seat Belt Roll Over Protective Structure (ROPS) meets ISO 3471 Falling Object Protective Structure (FOPS) meets ISO 3449, Level I Parking Brake: Spring Applied, Pressure Released (SAPR) Tires: 8 Ply 23-10.50x12 Turf (46.5" wide) Warranty: 1 year, or Unlimited hours whichever occurs first				
Comfort and Performance Package	M1403-P01-C03	1	4,411.80	4,411.80
Included: Heated enclosed cab with wiper / washer, heated suspension seat, block heater, Power Bob-Tach, radio, traction assist.				
Side Window Slider	M1403-R18-C02	1	372.40	372.40
26X12.00-12 Turf Tire	M1403-R09-C03	1	378.48	378.48
Heated Rear Window	M1403-R17-C03	1	285.00	285.00
50" General Purpose Bucket (463)	7114583	1	776.72	776.72
Snow Blower 26X48	M7053	1	4,594.96	4,594.96
MOTOR PACKAGE 50CC (8-12 gpm)	M7053-R01-C01	1	580.64	580.64
Road Light kit- Cab	7362524	1	1,200.00	1,200.00
Strobe Light Kit, Amber	7352416	1	278.17	278.17
Attachment Control Kit	7427921	1	484.09	484.09

	Total for Bobcat L28 Small Articulated Loader	51,134.26
	Quote Subtotal	51,134.26
	Dealer PDI	950.00
	Tariff Surcharge	2,360.27
	Freight Charges	875.00
	Destination Charges	254.00
	Dealer Assembly Charges	1,014.00
	ERSKINE 48" ANDLE BROOM WITH HYDRAULIC ANGLE	5,690.00
	Quote Total - USD	**62,277.53**

Comment: *Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

*Prices per the Sourcewell Contract #020223-CEC

*Sourcewell Member Number (if applicable): _____

*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. *A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

*Contact Holder Information: Doosan Bobcat North America, Inc. Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

*Payment Terms: Net 60 Days. Credit cards accepted.

*Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382

Customer Acceptance:
Quotation Number: **AU1474530** Purchase Order: _____
Authorized Signature:

Print: _____ Sign: _____

Date: _____ Email: _____

Addresses
Delivery Address_____

Billing Address (if different from ship to): _____

Tax Exempt: Y ☐ / N ☐

Exempt in the State of: _____

Tax Exempt ID:

Federal: _____

State: _____

Expiration Date: _____

Report to the
Personnel Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # S.1

To approve Health, Dental, Vision, Life, and Disability benefits starting January 1, 2026.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. 1. PC Benefits Recommendation 2026
2. 2. 2026 Simplified Funding Forecast
3. 3. 1.1.2026 Plan Modeling - 1% Increase with Alternate
4. 4a. Retiree Only Plan
5. 4b. Retiree $1750 Plan
6. 5. City of Green Bay STD
7. 6. IdentityForce UltraSecure Premium Asset Sheet - City of Green Bay
8. 7. City of Green Bay, WI Coverage Flyer Spot Pet Insurance

Human Resources Department
100 North Jefferson Street • Room 500
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3147
Fax 920.448.3128

MEMORANDUM

To: Personnel Committee

From: Brian Rollefson, Human Resources Director

Re: City of Green Bay 2026 Benefits Recommendation

Date: November 4, 2025

I. BACKGROUND

This year the City used its insurance broker—M3 Insurance—to assess alternative health benefits offerings prioritizing high quality health insurance benefits for all members as well as promoting consumerism. The evaluation included a request for proposal for our vision provider as well as additional benefit plan design and program offerings through our third-party administrator, UMR. Furthermore, new this year, based on the feedback from our employees, we are introducing voluntary identify theft and pet insurance offerings at discounted rates.

The purpose of these evaluations is to ensure that the City offers competitive and comprehensive benefits to attract and retain employees while maintaining financial sustainability for the City and its taxpayers.

The benefits package proposed has been evaluated by M3, the City's HR and Finance Departments, and the City's Benefit Committee. The following is an overview of the recommended benefit package.

II. 2025 BENEFITS PACKAGE PROPOSAL

Health Insurance:

<u>Self-insured:</u>

The City is self-insured which means the City collects the premiums from employees and the employer contribution to be used to pay for medical claims. The City uses UMR as the third-party administrator to administer the medical claims.

<u>2026 Budget Impact:</u>

Without making any changes to our health plan design, fixed cost structure or family savings plan cost share design, the City would be looking at a 9% or more increase to premiums. This increase matches local benchmark data that was available through M3. This would result in a minimum of $765,000 added to the City's general levy.

To address this issue, the City is proposing changes outlined in more detail below. The impact of those changes on our budget is significant. Through this evaluation and recommendation, the City is able to provide high quality care for our employees and their families while cutting $700,000 in fixed costs and design efficiency gains without impacting the general levy. The proposed changes and reductions in expenses positively impact our taxpayers, employees, and help sustain our self-insured health fund.

Health Insurance Plan Design and Options:

There are no design changes (deductible, copay, and out of pocket remain the same) to the current HDHP and Surest plans. There are a few copay design changes to the PPO plan to include increased copays on specialty care visits, prescription benefits and emergency room visits.

Last year, the City added a third option, Surest. Based on feedback from our employees, Surest will continue for 2026. This plan added a new design that has no ($0) deductible and variable copays for all services based on the quality and cost rating of the provider and place of service. Surest uses a robust technology platform to assist employees in selecting the best provider for them and transparently communicating the cost of their care up to the annual maximum out of pocket.

The City is proposing no change to the employee/employer contributions for all plans. The HDHP and Surest plans will be treated as the base plan for purposes of determining the employer portion of the premium. The employee contributions for the HDHP and Surest plans would be set at 11.5% of the premium for those completing their annual preventive exam and meeting Health 1265 requirements; 12.5% for those completing their annual preventive exam; and 15% for those choosing not to participate in the wellness premium incentive offerings. For those selecting the "buy up" PPO plan, with no change, the employee would pay an additional 5% toward the premium. PPO employee contribution rates would be 16.5% of the premium for those completing their annual preventive exam and meeting Health1265 requirements; 17.5% for those completing their annual preventive exam; and 20% for those choosing not to participate in the wellness premium incentive offerings.

Through the above changes and to ensure the City can provide consumer driven health care options at the lowest premiums available, the City is recommending a premium increase for all health plans at 1% and a 10% increase to the retiree premiums based on utilization of the retiree plan that significantly exceeds the utilization in the active health plans.

Plan designs for each plan offered are provided for your reference.

Family Savings Plan:

The Family Savings Plan (FSP) is administered by Network Health Plan (NHP). The City was able renegotiate, mid-contract, to lower the shared savings fee by 5% for the 4th quarter of 2025 and all of 2026.

Dental Insurance:

The City's dental plan is currently self-funded with Delta Dental as the third-party administrator. The City is recommending a 3% increase to the Delta Dental premiums based on utilization of the plan. Additionally, the City offers employees access to a fully insured dental plan through Care Plus. This plan also has a 3% increase for 2026.

Vision Insurance:

We took our vision insurance to market and decided to remain with Superior Vision. As a result of this negotiation, this plan will experience a 9% decrease with a 4-year rate lock.

Disability and Life Insurance:

The City's disability, employer-sponsored life and voluntary life insurance plans (financial benefits) are offered via The Standard. New this year is a short-term disability plan. This short-term disability plan protects employees' income at 60% of pre-disability income, up to $1,000 per week. This voluntary benefit covers an employee for the first 83 days of a disability (after a 7-day elimination period). After this time if an employee chooses to enroll, a long-term disability plan will kick in at 90 days. Due to the addition of short-term disability, employees will be able to increase their voluntary life insurance levels to $300,000 without proof of insurability.

New Benefits:

The City is recommending the addition of three new voluntary benefits this year:

- Short Term Disability (as described above)
- Identity Theft
- Pet Insurance

Discounted identity theft insurance is provided through Identity Force and can be applied to employees and their families (including parents and parents in law). Pet insurance is provided through SpotPet and brings up to a 20% discount to premiums for City employees.

Flexible Spending, COBRA and Health Savings Accounts:

Associated Bank manages these benefits, effective January 1, 2025.

III. 2025 BENEFITS PACKAGE RECOMMENDATION

The recommendation is to continue as self-funded with UMR as the third-party administrator with minimal design changes and a 1% increase in premiums for active employees and a 10% premium increase for retiree plans; continue with the Family Savings Plan; continue dental coverage with a 3% increase to premiums; add voluntary short-term disability, identity theft and pet insurance and continue all other benefits.

Projected Funding Levels: 01/01/26 to 12/31/26
Prepared for City of Green Bay
Completed: 10/17/2025
Version 4.1

$500,000 Specific Stop Loss Deductible - UMR/Surest/FSP

I. TREND ASSUMPTIONS

Medical Trend	7.5%	
Prescription Drug Trend	10.6%	
Blended Trend	8.4%	*Represents blend of medical & Rx trend based on group experience*
Renewal Date	01/01/2026	*07/02/2026*
Projection End Date	12/31/2026	*12*

II. CALCULATION OF FUNDING LEVELS

1. Variable Costs

Current Member Count	1,273
M3 Projected Plan Year Medical/Rx Claims	$10,362,946

2. Fixed Costs

Single Rate PEPM	Family Rate PEPM	Total Annual Cost	Notes
$79.65	$79.65	$555,815	Medical Administrative Costs
($160.84)	($160.84)	($1,144,508)	Pharmacy Rebates & Contract Updates
$54.11	$54.11	$385,030	Stop Loss and Transplant Coverage
$31.60	$31.60	$224,879	Wellness
($245.92)	($245.92)	($1,750,000)	Family Savings Plan Savings
	Total Fixed Costs=	-$1,807,783	

M3 Projected Overall Plan Year Expenditures	$8,555,164
Projected Funding w/ Current Rates	$8,352,305
Calculated Overall Funding Rate Increase	**2.43%**
Calculated Active Funding Rate Increase	**1.72%**
Calculated Retiree Funding Rate Increase	**34.45%**

Health Insurance Benefit Comparison

City of Green Bay
Effective Date: 1/1/2026

Actives

Recommended: Alternate PPO Copay Plan w/ 1% increase

Health Carrier	UMR		UMR		UMR	
	Alternate PPO Copay Plan		Current HDHP		Current Surest	
Provider Network:						
	UHC Choice Plus		UHC Choice Plus		UHC Choice Plus	
Deductible	**Single**	**Family**	**Single**	**Family**	**Single**	**Family**
In Network	$1,750	$3,500	$2,500	$5,000	$0	$0
Embedded/Non-Embedded	Embedded		Non-Embedded		N/A	
Out of Network	$4,500	$9,000	$5,000	$10,000	$0	$0
	Single	**Family**	**Single**	**Family**	**Single**	**Family**
	N/A	N/A	$500	$1,000	N/A	N/A
Co-Insurance						
In Network	80%		80%		N/A	
Out of Network	60%		60%		N/A	
Maximum Out-of-Pocket	**Single**	**Family**	**Single**	**Family**	**Single**	**Family**
In Network	$4,000	$8,000	$5,000	$10,000	$5,500	$11,000
Embedded/Non-Embedded	Embedded		Embedded		Embedded	
Out of Network	$9,000	$18,000	$10,000	$20,000	$11,000	$22,000
Office Visits	**PCP**	**Specialist**	**PCP**	**Specialist**	**PCP**	**Specialist**
In Network	Ded/Coins	$50 Copay	Ded/Coins	Ded/Coins	$25 - $130 Copay	
Out of Network	Deductible & Coinsurance		Deductible & Coinsurance		$215 Copay	
Preventive Care						
In Network	Select Services Covered In Full		Select Services Covered In Full		Select Services Covered In Full	
Out of Network	Deductible & Coinsurance		Deductible & Coinsurance		$195 Copay	
Urgent Care						
In Network	Deductible & Coinsurance		Deductible & Coinsurance		$80 Copay	
Out of Network	Deductible & Coinsurance		Deductible & Coinsurance		$200 Copay	
Emergency Room						
	$850 Copay		Deductible & Coinsurance		$850 Copay	
Hospital Services						
In Network	Deductible & Coinsurance		Deductible & Coinsurance		See Surest Plan Summary	
Out of Network	Deductible & Coinsurance		Deductible & Coinsurance		See Surest Plan Summary	
Prescriptions (Rx)						
In Network	$10 / $90 / $120 / $370		Deductible & Coinsurance		$10 / $90 / $120 / $370	
Out of Network	Retail 90: $30 / $270 / $360 Mail Order: $20 / $180 / $240		Deductible & Coinsurance		Retail 90: $30 / $270 / $360 Mail Order: $20 / $180 / $240	
Rx Out-of-Pocket Maximum						
	Included in Medical MOOP		Included in Medical MOOP		Included in Medical MOOP	
Rates						
Employee	160	$754.72	100	$617.56	48	$617.56
Family	189	$1,828.12	40	$1,495.91	47	$1,495.91
Monthly Totals		**$466,270.32**		**$121,592.89**		**$99,950.91**
Annual Totals		**$5,595,243.81**		**$1,459,114.68**		**$1,199,410.96**
Annual Δ% from Current		1.00%		1.00%		1.00%
Annual Δ$ from Current		$55,398		$14,447		$11,875

	Alternate
Monthly Total for All Plans	$687,814.12
Annual Total for All Plans	$8,253,769.45
Annual Δ% from Current	1.00%
Annual Δ$ from Current	$8,253,769

While every effort is made to illustrate the carriers' various benefits, discrepancies or errors are possible. In the event of an error, the actual product brochure furnished by the insurance carrier and approved by the Commissioner of Insurance will prevail. The master contract and policyholder certificates are more detailed and should be used for the determination of benefits. All plans will comply with state and/or federal requirements with regard to nervous and mental benefits.

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HEALTH INSURANCE

UMR *(Group Health Self-Funded)* **UHC Choice Plus Network**	**RETIREE PLAN** **Non-Embedded Deductible:** *Total Family Deductible must be paid out-of-pocket before Coinsurance will kick in.*	
	IN-NETWORK	**OUT-OF-NETWORK**
Deductible		
Single	$2,000	$2,000
Single + 1	$4,000	$4,000
Family	$5,000	$5,000
Out-of-Pocket Maximum		
Single	$5,000	$5,000
Single + 1	$8,000	$8,000
Family	$10,000	$10,000
Coinsurance	80%	60%
Best Value Services		
Routine Preventive Care	***FREE***	Deductible & Coinsurance
Teladoc *(Virtual Care)*	$0 Per Service	N/A
Bellin Services *(Primary Care & Urgent Care)*	$50 Per Visit	N/A
Prevea Services	$125 Per Visit	N/A
REMINDER: Your first preventative Mammogram and/or Colonoscopy will be FREE each calendar year.		
Physician Services		
Primary Care	Deductible & Coinsurance	Deductible & Coinsurance
Specialist	Deductible & Coinsurance	Deductible & Coinsurance
Hospital Services	Deductible & Coinsurance	Deductible & Coinsurance
Urgent Care Services	Deductible & Coinsurance	Deductible & Coinsurance
Emergency Room	Deductible & Coinsurance	Deductible & Coinsurance
Prescription Drug Coverage	***Retail***	***Mail Order***
	$5 Copay	$10 Copay
	$25 Copay	$50 Copay
	$45 Copay	$90 Copay
	10% not to exceed $75 Copay	N/A
CANARX *(preventive medications)*	N/A	***FREE***
Prescription Drug Coverage Out-of-Pocket Maximum		
Single	$1,000	
Family	$2,000	

Refer to the Summary Plan Descriptions (SPDs) for detailed medical plan coverage information.

TOTAL MONTHLY RATES

Retiree	$1,188.78
Retiree + One	$2,377.61
Family	$4,101.01

HEALTH INSURANCE (continued)

UMR *(Group Health Self-Funded)* **UHC Choice Plus Network**	**PPO Copay Plan** **Embedded Deductible:** *No single individual on a family plan will pay a deductible higher than the individual deductible amount.*	
	IN-NETWORK	**OUT-OF-NETWORK**
Deductible*		
Single	$1,750	$4,500
Family	$3,500	$9,000
Out-of-Pocket Maximum*		
Single	$4,000	$9,000
Family	$8,000	$18,000
Coinsurance	80%	60%
Best Value Services		
Routine Preventive Care	***FREE***	Deductible & Coinsurance
Teladoc *(Virtual Care)*	***FREE***	N/A
Bellin Services *(Primary Care & Urgent Care)*	***FREE***	N/A
Prevea Services *(Primary Care & Urgent Care)*	***FREE***	N/A
REMINDER: Your first Mammogram and/or Colonoscopy will be FREE each calendar year.		
Physician Services	***Copay; Then, Deductible & Coinsurance***	
Primary Care	Deductible & Coinsurance	Deductible & Coinsurance
Specialist	$50 Copay	Deductible & Coinsurance
Hospital Services	Deductible & Coinsurance	Deductible & Coinsurance
Urgent Care Services	Deductible & Coinsurance	Deductible & Coinsurance
Emergency Room	$850 Copay *(waived if admitted)*	$300 Copay *(waived if admitted)*
PRESCRIPTION DRUG	***Retail***	***Mail Order (90 Day Supply)***
Generic	$10 Copay	$20 Copay
Brand	$90 Copay	$180 Copay
Non-Preferred	$120 Copay	$240 Copay
Specialty	$370 Copay	
CANARX	N/A	***FREE***
NOTE: *Prescription Drug Copays track toward Health Insurance Out-of-Pocket Maximum.*		

Refer to the Summary Plan Descriptions (SPDs) for detailed medical plan coverage information.

TOTAL MONTHLY RATES

Retiree	$1,705.31
Retiree + One	N/A
Family	$4,208.22

Standard Insurance Company
City of Green Bay
Group Policy #167946

Group Short Term Disability Insurance

Protect your income and those who depend on it.

This coverage replaces a portion of your income when you can't work because of a qualifying disability. Even if you're healthy now, it's important to protect yourself and the people who count on your income. This insurance can help you pay the bills when you're unable to work.

This plan offers:

- Competitive group rates
- The convenience of payroll deduction
- Benefits for a qualifying disability that is not work-related

About This Coverage

See the Important Details section for more information, including requirements, exclusions and definitions.

What Your Benefit Provides This is the benefit you'd receive if you were to suffer a qualifying disability. Eligible earnings are your weekly insured predisability earnings, as defined by the group policy. Your benefit amount will be reduced by deductible income; see the Important Details section for a list of deductible income sources.	60% of your eligible earnings, up to a maximum benefit of $1,000 per week. Plan minimum $15 per week.
Benefit Waiting Period If you suffer a qualifying disability, your benefit waiting period is the length of time you must be continuously disabled before you can begin receiving your weekly benefit.	7 days for accidental injury 7 days for physical disease, pregnancy or mental disorder
Extended Benefit Waiting Period This applies if you do not apply for this coverage within 31 days of becoming eligible, were eligible for coverage under a prior plan for more than 31 days but were not insured, or if your insurance ends because you failed to pay your premium and is later reinstated.	60 days for any qualifying disability caused by physical disease, pregnancy or mental disorder occurring during the first 12 months of coverage.
How Long Your Benefits Last This is the maximum length of time you could be eligible to receive a weekly disability benefit.	90 days

Additional Features

Your coverage comes with some added features:

Return to Work Incentive	Your disability benefit will not be reduced by any work earnings you receive until the combined amount of the benefit and your work earnings exceeds 100 percent of your predisability earnings.
Help with Returning to Work	If a worksite modification would enable you to return to work, we can help your employer make approved modifications by covering some or all of the cost.

How Much Your Coverage Costs

Because this insurance is offered through City of Green Bay, you'll have access to competitive group rates that may be more affordable than those available through individual insurance. You'll also have the convenience of having your premium deducted directly from your paycheck. How much your premium costs depends on a number of factors, such as your age and benefit amount.

Use this formula to calculate your premium payment:

_____	x 0.60 x	_____	÷ 10 =	_____	→	_____
Enter your weekly earnings (cannot be more than $1,667).		Enter your rate from the rate table.		This amount is an estimate of how much you'd pay each month.		To get a sense of your semimonthly premium, divide your monthly premium amount by 2.

Your Age (as of January 1)	Rate per $10 of weekly benefit
<25	$0.281
25–29	$0.385
30–34	$0.346
35–39	$0.242
40–44	$0.251
45–49	$0.306
50–54	$0.329
55–59	$0.477
60–64	$0.493
65+	$0.584

Not being able to work also means not being able to earn a paycheck. As you consider Short Term Disability insurance, think about the expenses you would need to cover if you were to become disabled:

- Mortgage or rent
- Utilities
- Groceries
- Medical bills
- Car insurance
- Childcare costs

To estimate your insurance needs, you'll need to consider your unique circumstances.
Use our online calculator at **www.standard.com/disability/needs**.

Important Details

Here's where you'll find the details about the plan.

Eligibility Requirements

A minimum number of eligible employees must apply and qualify for the proposed plan before the coverage can become effective. If this requirement is not met, this plan will not become effective. To be eligible for coverage, you must be a regular employee of City of Green Bay, actively working at least 30 hours per week, and a citizen or resident of the United States or Canada.

Temporary and seasonal employees, full-time members of the armed forces, leased employees, and independent contractors are not eligible.

Employee Coverage Effective Date

To become insured, you must:

- Meet the eligibility requirements listed above
- Serve an eligibility waiting period*
- Apply for coverage and agree to pay premiums
- Be actively at work (able to perform all normal duties of your job) on the day before the scheduled effective date of insurance

If you are not actively at work on the day before the scheduled effective date of insurance, your insurance will not become effective until the day after you complete one full day of active work as an eligible employee.

Please contact your human resources representative or plan administrator for more information regarding the requirements that must be satisfied for your insurance to become effective.

*Defined as first of the month that follows the date you become a member

Definition of Disability

You will be considered disabled if, as a result of physical disease, injury, pregnancy or mental disorder:

- You are unable to perform with reasonable continuity the material duties of your own occupation, and
- You suffer a loss of at least 20 percent in your predisability earnings when working in your own occupation.

You are not considered disabled merely because your right to perform your own occupation is restricted, including a restriction or loss of license.

Exclusions

Subject to state variations, you are not covered for a disability caused or contributed to by any of the following:

- Your committing or attempting to commit an assault or felony, or your active participation in a violent disorder or riot
- An intentionally self-inflicted injury, while sane or insane
- War or any act of war (declared or undeclared, and any substantial armed conflict between organized forces of a military nature)
- The loss of your professional or occupational license or certification
- An activity arising out of or in the course of any employment for wage or profit

Limitations

Short Term Disability benefits are not payable for any period when you are:

- Not under the ongoing care of a physician in the appropriate specialty, as determined by The Standard
- Not participating in good faith in a plan, program or course of medical treatment or vocational training or education approved by The Standard, unless your disability prevents you from participating
- Confined for any reason in a penal or correctional institution
- Able to work and earn at least 20 percent of your predisability earnings in your own occupation but you elect not to
- Receiving sick-leave pay, annual or personal leave pay, severance pay or other salary continuation (including donated amounts) from your employer
- Eligible to receive benefits for your disability under a workers' compensation law or similar law

When Your Benefits End

Your Short Term Disability benefits end automatically on the date any of the following occur:

- You are no longer disabled
- Your maximum benefit period ends
- Long term disability benefits become payable to you under a Long Term Disability plan
- Benefits become payable under any other disability insurance plan under which you become insured through employment during a period of temporary recovery
- You fail to provide proof of continued disability and entitlement to benefits

- You pass away

Deductible Income

Your benefits will be reduced if you have deductible income, which is income you receive or are eligible to receive while receiving Short Term Disability benefits. Deductible income includes:

- Amounts under unemployment compensation law
- Amounts because of your disability from any other group insurance
- Any retirement or disability benefits received from your employer's retirement plan which are not attributable to your contributions
- Amounts under any state disability income benefit law or similar law
- Earnings from work activity while you are disabled, plus the earnings you could receive if you work as much as your disability allows
- Earnings or compensation included in your predisability earnings which you receive or are eligible to receive while Short Term Disability benefits are payable
- Amounts due from or on behalf of a third party because of your disability, whether by judgment, settlement or other method
- Any amount you receive by compromise, settlement or other method as a result of a claim for any of the above

When Your Insurance Ends

Your insurance ends automatically when any of the following occur:

- The date the last period ends for which a premium was paid
- The date your employment terminates
- The date the group policy (or your employer's coverage under the group policy) terminates
- The date you cease to meet the eligibility requirements (insurance may continue for limited periods under certain circumstances)
- The date City of Green Bay ends participation in the group policy

Group Insurance Certificate

If coverage becomes effective and you become insured, you may receive a group insurance certificate containing a detailed description of the insurance coverage, including the definitions, exclusions, limitations, reductions and terminating events. The controlling provisions will be in the group policy. The information present in this summary does not modify the group policy, certificate or the insurance coverage in any way.

GP399-STD, GP899-STD, GP309-STD, GP209-STD, GP399/ASSOC, GP399-STD/TRUST

SI 12503-D-WI-167946 (7/25)
7902646-1348118

Protecting What Matters Most

Identity Protection and Financial Wellness for the Whole Family

IdentityForce, a TransUnion® brand, has been helping people protect their identity and credit for more than 40 years.

Our credit health and financial account protection capabilities enable you to monitor your finances and understand the keyfactors that affect your credit score. Similarly, our award-winning identity theft protection features – such as BreachIQ™ – help you to guard against fraud and scams.

Our enriched family identity restoration and Child Identity Monitoring features are tailored to protect your family.



The Risks are Real

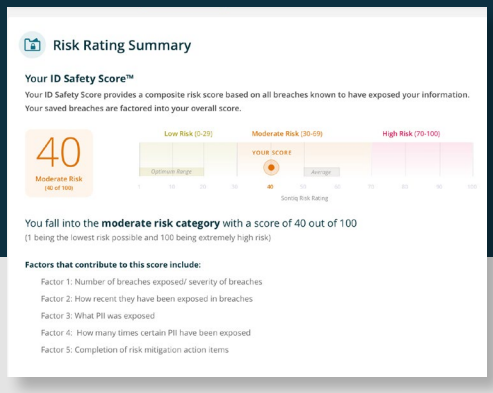
1 in 5 people have lost money to an imposter scam[1]

307% jump in account takeover fraud over two years[2]

33% of identity theft victims experienced a loss of $10,000 or more[3]

1 FTC, *2021 Consumer Sentinel Network Data Book*, 2022
2 Sift, *Q3 Digital Trust and Safety Index*, 2021
3 ITRC, *Consumer Impact Report*, 2022







Comprehensive Protection For You and Your Family

- All plans include family protection features aimed at protecting everyone from your children to the senior family members in your life.
- Fully managed identity restoration for household members, including seniors and children who are most vulnerable to identity fraud attacks.
- Both employee and family plans include up to 10 dependent children and up to 10 adult household members.*

* Children 18-years old and under will be enrolled in child monitoring features specifically designed for minors. IdentityForce identity protection enrollment is limited to employees and their eligible dependents.

Personalized BreachIQ™ Risk Scores and Action Plan

- All plans include our exclusive BreachIQ search tool, which enables you to search your past breach history and learn what you can do to protect yourself from past data compromises.
- BreachIQ scours a proprietary breach universe consisting of dark web and other breach databases to identify risks that are missed by dark web scans alone.
- With each BreachIQ Risk Score, we provide a list of potential risks and a detailed action plan of how to protect you or your family members.
- Premium plans include BreachIQ's highly personalized Identity Safety Score™ and action plan that combines all of your identity risks and protections and changes as soon as you take action.

Financial Wellness and Credit Health

- Enhanced credit alerts provide more insights into the important actions you can take toward greater financial wellness.
- Score change alerts help you stay on top of your credit activity that may impact your credit standing.
- Daily credit reports, along with our credit simulator and score tracker, provide more detailed tracking of your progress.
- Our education resource center includes resources for safeguarding your financial health and identity safety with timely tips, videos and live webinars.
- With Credit Lock, you can lock and unlock your TransUnion credit report with the touch of a button, helping prevent criminals from opening or extending credit in your name.

	UltraSecure Premium
IDENTITY PROTECTION	
Dark Web Monitoring	●
Phishing and Botnet Monitoring **NEW!**	●
Change of Address Monitoring (USPS)	●
Court Records Monitoring	●
Sex Offender Registry Notification	●
Smart SSN Tracker	●
Short Term Loan Monitoring	●
Social Media Identity Monitoring	●
Medical ID Fraud Protection	●
Identity Vault and Secure Storage	●
Breach IQ™ Breach Search, Score, Risks	●
Breach IQ™ Personalized ID Safety Score and Action Plan	●
Financial Account Takeover Monitoring	●
MOBILE DEVICE AND PC PROTECTION	
Mobile App (iOS and Android)	●
Password Manager	●
Mobile Attack Control	●
Spyware, Unsecured Wi-Fi and Spoofed Networks	●
Secure My Network (VPN)	●
Online PC Protection Tools	●
Phishing Protection and Website Blocker	●
Spyware and Screen Capture Protection	●
Ransomware Protection	●
CHILD MONITORING – COMPLIMENTARY!	
Child Identity Monitoring	●
Child Social Media Identity Monitoring	●
Child Credit Freeze and Lock Assistance	●
Child Credit Activity Monitoring	●



FAMILY PLAN FEATURES – see pricing below

For maximum protection of you and your family, enroll in the Premium plan and extend it to include your Premium monitoring features (except ChildWatch and Insurance) for up to 10 additional adult family members in your household.

PRICING***

UltraSecure Premium

$8.99 | individual plan | monthly

$16.99 | family plan | monthly

Get the IdentityForce app:

Download on the App Store

GET IT ON Google Play

	UltraSecure Premium
RESTORATION SERVICES	
24/7 Customer Support	●
Fully Managed Family Restoration	●
Restoration for Pre-Existing Identity Theft	●
Deceased Family Member Fraud Remediation**	●
Stolen Funds Replacement	●
$2M Household Expense Reimbursement Insurance	●
Lost Wallet Assistance	●
$25K Ransomware Expense Reimbursement	●
$25K Social Engineering Expense Reimbursement	●
$25K Cyberbullying Expense Reimbursement	●
Senior Fraud Resolution (on Family Plans)	●
CREDIT HEALTH AND FINANCIAL ACCOUNT PROTECTION	
Bank and Credit Card Alerts	●
401(k), HSA and Investment Account Activity Alerts	●
Financial Calculators	●
Education Resource Center	●
Credit Score Simulator+	●
Credit Score Tracker (monthly)+	●
Credit Freeze and Lock Assistance	●
TransUnion Credit Lock and Alerts	●
Credit Monitoring TransUnion (daily)+	●
Score Change Alerts (+/- 10 points)+	●
Credit Monitoring – 3 credit bureaus (daily)+	●
Credit Report and Score – 3 credit bureaus (monthly)+	●
Financial Wellness Coaching **NEW**!	●

* Complimentary ChildWatch included in all plans.

** Deceased Household Member Fraud Remediation available for adults or eligible dependents enrolled in an active IdentityForce Family Plan at the time of their death

*** Please review the benefits materials provided by your employer and reach out to them with any questions you might have. Identity Theft Protection may be provided to you at no cost, or in certain circumstances, for an additional, payroll deducted charge. If applicable, your employer will be able to speak to the payroll deduction process by which you agree to pay. If you wish to cancel your Identity Theft Protection, please coordinate with your employer.

\+ In order for you to receive any enhanced services including credit or other services, you must complete identity verification. Creation of a digital account does not automatically activate these credit services. **If you do not complete this additional identity verification step, you will not receive your enhanced services, and the amount you may be charged, if applicable, for the full price of the package will not change.**

What You Need to Know

The credit scores provided are based on the **VantageScore® 3.0** model. Lenders use a variety of credit scores and are likely to use a credit score different from the **VantageScore® 3.0** to assess your creditworthiness.

Easy to Enroll

1. Enroll along with other voluntary benefits through your employer.
2. Receive welcome email. If you do not receive the email, please check your spam folder.
3. Click the link in your welcome email to complete registration and access your Identity Protection Dashboard.

Questions? Call Member Services at 1-855-441-0270

ABOUT IDENTITYFORCE

IdentityForce, a TransUnion brand, offers proven identity, privacy and credit security solutions. We combine advanced detection technology, timely alerts, identity recovery services and 24/7 support with over 40 years of experience to get the job done. We are trusted by millions of people, global 1000 organizations and the U.S. government to protect what matters most.

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spot pet insurance



America's Favorite Pet Insurance!

Help Get Peace Of Mind With Our Pet Coverage

Accidents

Spot plans help ensure your pet is covered from head-to-tail for unexpected accidents and injuries.

Illnesses

Spot plans cover exams for qualified illnesses and related treatment, including things like surgeries & medications.

Wellness

Spots optional Preventive Care plans focus on routine care and regular check-ups to help ensure their routine wellbeing.

Spot Plans Help Cover Vet Bills for:

- Vet Exam Fees
- Behavioral Issues
- Dental Illnesses
- Surgery
- Microchip Implantation
- Unexpected Emergencies
- Hereditary Conditions
- Prescription Medications
- Diagnostics
- X-rays & Tests
- Cancer & Growths
- And Much More...

Flexible Plans For Any Budget

Customize your annual limit, annual deductible and reimbursement rate to make your pet and wallet happy.

Simple & Easy Claims Process

1. Visit Any Vet in the U.S or Canada
2. Submit Your Claim Online
3. Get Cash Back for Covered Vet Bills!

Unleash More with Spot

spotperks+

Special discounts on pet products and services from your favorite brands.

24/7 Pet Telehealth Helpline

Get unlimited 24/7 virtual pet care from vet experts for your pet.

CITY OF GREEN BAY 1854 Titletown, USA

Get Up to 20% Off With Your Special Discount*

spotpet.link/greenbaywi

*10% group discount available on every pet. Not available in HI or TN. Plus an additional 10% multi-pet discount on 2nd+ pets.For all terms visit Subheading. Insurance plans are underwritten by either Independence American Insurance Company (NAIC #26581) or United States Fire Insurance Company (NAIC #21113), and are produced by Spot Pet Insurance Services, LLC. (NPN # 19246385, CA License #6000188). Premiums are based on and may increase or decrease due to the age of your pet, the species or breed of your pet, and your home address.

Report to the
Personnel Committee of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	

AGENDA ITEM # S.2

To approve the request to reclassify the vacant Public Works Utility Manager position to an Assistant Public Works Director – (Utilities) and approval to fill the position and any subsequent vacancies resulting from internal transfers.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. DPW Assistant Director of Public Works - Utilities Memo 10-2025 (Final)
2. Utility Manager Job Description HH Edits 10.14.25

Human Resources Department
100 North Jefferson Street • Room 500
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3147
Fax 920.448.3128

To: Personnel Committee
Brian Rollefson, Human Resources Director

From: Hailey Heath
Human Resources Generalist

Re: Request to reclassify the vacant Public Works Utility Manager position to an Assistant Public Works Director – (Utilities) and approval to fill the position and any subsequent vacancies resulting from internal transfers.

Date: November 4, 2025

RECOMMENDATION

I. The Public Works Department and Human Resources are requesting that the Utility Manager position (Pay Grade 0, $103,542 - $121,826) be reclassified to an Assistant Public Works Director – (Utilities) (Pay Grade P, $109,221 - $128,502).

BACKGROUND

II. In 2016, the Utility Manager position was created as well as a new Utility Division of the Public Works Department. This restructuring was the result of the City being issued an Administrative Consent order by the Environmental Protection Agency (EPA) requiring the City to develop and implement a Capacity, Management, Operations, and Maintenance (CMOM) program to effectively manage the City's collection system assets. The program included numerous goals and steps to eliminate and mitigate the impacts of sanitary sewer overflows and basement backups. As a result, the Utility Division was created to ensure future compliance with EPA and WDNR regulations.

Initially, the Utility Manager position was responsible for engineering activities related to Sanitary Sewer and Stormwater development, as well as maintenance and operations of stormwater and sanitary utility systems, oversight of the Public Works GIS program and the implementation and oversight of the City's erosion control program to ensure compliance with the City's erosion control ordinance.

Since that time, the scope of this position has broadened considerably due to grants which fund projects related to coastal resiliency, habitat restoration, sustainability, and the Mayor's initiatives. It is also worth noting that the Utility manager is responsible for developing and maintaining (2) significant budgets: Sanitary Sewer ($34,000,000) and Stormwater ($10,000,000) as well as

managing rate structures, keeping up with regulatory expectations, major investments, and significant planning to avoid non-compliance.

The Utility Manager oversees and directs the activities of the Utility Division staff, which includes:

- Oversight of the Sewer Section which includes (1) Superintendent and (17) maintenance personnel
- (2) Civil Engineers
- (3) Engineering Technicians
- (2) Erosion Control Staff
- (2) GIS Staff
- (1) FOG (Fat, Oil, Grease) Inspector
- (1) Clean Energy Connector
- (1) Locate Technician
- (1) Resiliency Coordinator

Over the years the Utility Manager has also assumed several new responsibilities. These duties consist of the supervision of resiliency and sustainability staff in planning and implementation of related programs: preparing the annual and long-range capital equipment and improvement plans for the Utility section; responsibility for the capital asset management and accounting for stormwater and sanitary sewer to include the coordination of rate collection for both utilities.

It is worth noting that the City has been recruiting for this position since June of this year and despite advertising on numerous professional job sites, we have not been successful in filling the position. We have received approximately (20) applications with only (2) candidates selected to interview. An offer was extended to (1) candidate. This offer was declined due to the salary. Due in part to the lack of candidates for the position, the Public Works Director requested a review of the Utility Manager position.

As a result of the expanded duties, increased complexity, and higher level of decision-making it is recommended that the Utility Manager be reclassified to Pay Grade P ($109,221 - $128,502) and that the title of the position be changed to Assistant Public Works Director – (Utilities) to more accurately reflect the level of responsibility and scope of the position.

FISCAL IMPACT

III. The City's consultant, Cottingham & Butler, has reviewed the job description for the Utility Manager and recommended placement in Pay Grade P. This position will be funded (50%) by the sanitary sewer budget and (50%) by the stormwater utility budget and the reclassification results in an estimated annual cost increase of $7,690. Budget funds are available to offset the cost.

Category	Utility Manager Grade O, Step 7	Assistant Public Works Director - Utilities Grade P, Step 7
Salary	$121,826	$128,502
FICA	$9,320	$9,830
WRS (General)	$8,771	$9,252
Worker's Comp	$256	$270
Health Insurance	$17,712	$17,712
Dental Insurance	$1,402	$1,402
Life Insurance	$154	$163
TOTAL COMPENSATION	**$159,441**	**$167,131**

Fiscal Impact **$7,690**

c: Valerie Joosten, Public Works Director

JOB DESCRIPTION
City of Green Bay

Position Title	~~Utility Manager~~ Assistant Public Works Director ~~(Stormwater and Sanitary Sewe~~r (Utilities)
Department	Department of Public Works/Utility Division
Reports To	Director of Public Works
Supervises	Utility Division Personnel
Position Status	Exempt
Salary Range	Pay Grade ~~O~~P
Job Summary	Under direction of the Director of Public Works, oversees and directs the activities of Utility Division staff~~engineering professional and paraprofessional~~ and ~~in t~~the planning, design, ~~supervision~~, operation, and maintenance of stormwater and sanitary utility systems. Directs staff in the review of all private developments for stormwater and erosion control plans and site utility plans.~~, construction and operation of utility related public works projects.~~ Directs and oversees the work of Sewer section personnel responsible for maintenance, inspection and operation of pump station, sewer and stormwater systems. ~~Responsible for Primary contact for~~ ensures compliance with WDNR storm water and sanitary permits. Directs the City's Geographic Information System staff. Oversees resiliency and sustainability staff. ~~compliance, along with EPA storm water permit compliance~~.
Essential Functions	1) Supervises Utility Division engineering personnel in the preliminary preparation of plans and specifications of public works projects. 2) Oversees the work and provides direction to the Sewer Superintendent regarding maintenance and management of the City's sewer systems. 3) Oversees the daily operation and maintenance of the City's sanitary and storm sewer systems. Develops and monitors the Sanitary Sewer Utility ~~he Sewer District~~ budget, monitors expenditures and determines the rates. 4) Manages and ensures compliance of storm water and sanitary permits, regulations and compliance orders. 5) Oversees the implementation and maintenance of the City's Erosion Control Program, including the review and authorization of erosion control permits, and educational programs. 6) Prepares and reviews technical reports, studies, permit applications and grant applications as required. 7) Provides oversight for the review of all site plans and proposed development projects. Reviews plans and specifications prepared by consultants. 8) Oversees the implementation and maintenance of the City's Storm Water Management Program, including the review and authorization of post-construction storm water permits and educational programs. Prepares the Storm Water Utility budget, monitors expenditures and determines the rates. 9) Manages the Department of Public Works' Geographical Information System (GIS). ~~9)~~10) Oversees resiliency and sustainability staff in the planning and implementation of related programs. ~~10)~~11) Prepares public works contracts, purchase orders, service contracts, invoices

	and reviews payments and change orders related to various utility programs. 12) Prepares ~~Assists in the preparation of~~ the ~~Public Works~~Stormwater and Sanitary Sewer Utility annual and long-range capital equipment and improvement programs. ~~11)~~13) Oversees the capital asset management and accounting for storm water and sanitary sewer. Responsible for coordination of rate collections for both utilities. ~~12)~~14) Oversees the sanitary sewer billing of the City's industrial monitored customers and municipal customers. ~~13)~~15) Serves as the lead liaison between the City and other governmental agencies (WDNR, EPA, etc.), the regional wastewater treatment plant (NEW Water), industrial customers, and adjacent municipalities related to stormwater and sanitary sewers~~.~~ ~~14)~~16) Meets with the public, developers, contractors, consultants, other City departments and agencies to provide technical engineering assistance and guidance on project~~s~~ and ensures compliance~~.~~(i.e. inspection of private stormwater management practices, illicit discharges, illicit connections, etc.) 17) Provides oversight and responds to complaints and damage/claim reports when required. ~~15)~~18) ~~Responsible for keeping up with~~ Maintains knowledge of advances in technology, industry issues, and best practices ~~approaches~~ (PFAS, Infiltration & Inflow). ~~16)~~19) Performs other duties as assigned.
Knowledge, Skills And Abilities	▪ Considerable knowledge of the principles and practices of civil, environmental and structural engineering; modern engineering methods and practices followed in preparing designs, plans, specifications, estimates, and reports as applied to storm water, sanitary sewer, pavement and environmental construction. Considerable knowledge of applicable Federal, State and Local codes related to municipal, public works and private projects. Considerable knowledge of the operation and maintenance sanitary sewer and storm sewer systems. Considerable knowledge of regulatory compliance under WPDES permits for municipal stormwater and sanitary sewer systems. Comprehensive knowledge of effective management principles and techniques. ▪ Considerable skill in utility management and long-range system planning. Considerable skill in budgeting, rate calculations, fiscal and billing practices. Considerable skill in preparing and reviewing complex designs, details, estimates, plans and specifications for public works and private development projects. Considerable skill in the application of engineering theory to complex field problems. Considerable skill in reading and interpreting construction plans and specifications. Considerable skill in receiving assignments in general terms and to schedule, plan, direct and oversee the work of a diversified staff; ~~engineers, engineering technicians, specialists, coordinators and GIS professionals~~subordinates; coordinating the work of athe divisions ~~unit~~; applying engineering theory to complex field problems and coordinating various engineering and operational activities. ▪ Ability to proficiently utilize a computer and the required software. Ability to follow oral and written instructions and to work independently. Ability to analyze and make sound, independent decisions. Ability to communicate effectively both verbally and

	in writing. Ability to establish and maintain effective working relationships with staff, other agencies, contractors, the general public and City officials. Ability to work the required hours of the position. ▪ May be required to demonstrate minimum competency by successfully passing approved tests.
Minimum Education And Experience	▪ Bachelor's degree in Civil Engineering and a minimum of 6-years of progressively responsible experience with municipal projects and sewer system operation and maintenance with 2-years in a supervisory capacity. A combination of equivalent experience and/or education may be considered. ▪ Registration with Wisconsin State Board of Architects, Professional Engineers, Designers and Land Surveyors as a Professional Engineer or ability to obtain within 12 months. ▪ Valid driver's license and good driving record.
Physical Requirements	Ability to perform the following activities: ▪ Lifting and carrying up to 10-20 pounds. ▪ Frequent standing, walking and sitting. ▪ Ability to focus for long period of time on projects. ▪ Ability to reach, climb, stoop and lift. ▪ Ability to walk on rough or uneven terrain. ▪ Ability to work in varied environmental conditions.
I have read the above position description and understand the duties and responsibilities of the position. _____ _____ Employee Signature Date	

Report to the
Public Arts Commission of the City of Green Bay

MEETING DATE	PREPARED BY
November 11, 2025	Erick Ledesma Borrero, Staff

AGENDA ITEM # T.1

To approve Amy Mazarriello, Brenda Cárdenas, and Nakeysha Roberts Washington as jury members for the Poet Laureate.

BACKGROUND

The Poet Laureate Request for Qualifications was approved by the Common Council on October 7, 2025. From the pool of submitted qualifications, the Public Arts Commission will select up to five finalists who will be invited to submit a detailed proposal for a two-year term. An external jury composed of three poetry and literary experts will review the finalist proposals and recommend a candidate for appointment as Poet Laureate. It is further recommended that juries be partially comprised of individuals from outside the local geographic area to promote impartiality in the selection process.

Jury recommendation; Amy Mazarriello, Owner of Lion's Mouth Bookstore, Brenda Cárdenas, Wisconsin Poet Laureate, and Nakeysha Roberts Washington, Owner and Creative Director of Genre: Urban Arts Magazine.

RECOMMENDATION

To approve Amy Mazarriello, Brenda Cárdenas, and Nakeysha Roberts Washington as jury members for the Poet Laureate.

FISCAL IMPACT

There is no fiscal impact to the selection of jury members for the Poet Laureate. Jury members will be volunteering their time.

ATTACHMENTS

1. Bios for recommended jury members

Recommended Jury Members:

Amy Mazzariello

Our intrepid leader has spent the past 24 years following her passion as a bookseller. Inspired by her early experience at Powell's Books in Portland, OR, she returned to Green Bay & dedicated 13 years as a bookseller to The Reader's Loft. Amy officially took the reins in 2019, relocating & rebranding into the Lion's Mouth Bookstore we know & love today.

Brenda Cárdenas

Current **Wisconsin Poet Laureate Brenda Cárdenas** is the author of **Trace** (Red Hen Press, 2023), winner of the **2023 Society of Midland Authors Poetry Award** and silver winner of the **2023 Foreword Review Indie Poetry Award**; **Boomerang** (Bilingual Press, 2009); and the chapbooks **Bread of the Earth/The Last Colors** with Roberto Harrison, **Achiote Seeds/ Semillas de Achiote** with Cristina García, Emmy Pérez, and Gabriela Erandi Rico; and **From the Tongues of Brick and Stone**. She also co-edited **Resist Much/Obey Little: Inaugural Poems to the Resistance** (Spuyten Duyvil Press, 2017) and **Between the Heart and the Land: Latina Poets in the Midwest** (MARCH/Abrazo Press, 2001), which won the **Chicago Women in Publishing first place award for excellence in editing**. Her poems and essays have appeared or are forthcoming in an array of anthologies and journals, including POETRY; Latino Poetry: The Library of America Anthology; Latinx Poetics: The Art of Poetry; Braving the Body; Prairie Schooner; SWWIM Everyday; Mom Egg Review, Elysium Review, After Hours: Journal of Chicago Writing and Art; Good River Review; TAB: Journal of Poetry and Poetics; Kinship: Belonging in a World of Relations; Hope Is The Thing: Wisconsinites on Perseverance in a Pandemic; Grabbed: Poets and Writers on Sexual Assault, Empowerment, and Healing; Court Green; Ghost Fishing: An Eco-Justice Anthology; The Wind Shifts: New Latino Poetry; Through This Door: Wisconsin in Poems; and many others.

Nakeysha Roberts Washington

An educator, arts curator, and curriculum strategist, Nakeysha Roberts Washington bridges education, creative expression, and social justice to develop transformational learning experiences. As Founder and Creative Director of Genre: Urban Arts (GUA), she has built an internationally recognized platform that provides publishing, exhibitions, and curriculum innovation for over 3,200 artists, educators, and creatives.

Her educational consulting and curriculum work with the ACLU of Wisconsin has centered on equity-driven literacy initiatives, social justice education, and culturally responsive instruction. Nakeysha has led curriculum design and educator training for universities, K-12 institutions, and independent learning initiatives, ensuring that instructional methods empower marginalized voices, enhance literacy engagement, and foster student agency.

She collaborates with HarperCollins-Amistad, Milwaukee Art Museum, and the University of Wisconsin-Milwaukee (UWM) to develop multidisciplinary programs that integrate literature, arts, and advocacy into education. A sought-after speaker and facilitator, Nakeysha mentors educators, designs innovative curricula, and develops arts-integrated learning experiences that reshape the future of education.

Report to the
Sustainability Commission of the City of Green Bay

MEETING DATE

November 11, 2025

AGENDA ITEM # U.1

To receive and place on file the discussion of Sustainability Commission Work Plan ideas for 2026 priorities and initiatives.

BACKGROUND

The Sustainability Commission's Work Plan is intended to guide the activity of the commission, ensuring our efforts are impactful and aligned. This has facilitated incredible progress, including passage of a commitment to community-wide carbon neutrality by 2050; development, approval, and implementation of the Clean Energy Green Bay (CEGB) and Green Stormwater Infrastructure plans; incorporation of climate resilience in the Go Big Green Bay 2050 Comprehensive Plan; and implementation of multiple City policies and initiatives that support pollinators and native species. To continue to leverage the expertise of Commission members and drive impact toward a more sustainable community, we propose the following:

- Sustainability Commission members will prepare a list of all possible 2026 Commission initiatives to discuss during the October 16, 2025 meeting. This should include personal/professional input and input from represented stakeholders. All ideas are welcome – this should be a comprehensive list of all possible action by the Commission in 2026.
- During the October meeting, the Commission will compile and discuss the proposed ideas and assign them to the appropriate Work Group. Additional Work Groups may be proposed at this time, as needed to address recommended actions. Each Commission member is encouraged to participate in at least one Work Group; each Work Group must have participation of 1-3 Commission members to be considered active, and only active Work Groups will be reflected in the 2026 Work Plan. Work Group leaders should be prepared to request additional support from the Commission at this time, to ensure that each group has the resources it needs to achieve its 2026 priorities.
- Between October and November 2025, Work Groups will meet to discuss the proposed ideas and identify 1-3 initiatives for 2026. Initiatives should be Specific, Measurable, Achievable, Realistic, and Time-Bound (SMART). If additional funding or outside resources are needed to accomplish the initiative, steps to secure those resources should be outlined as part of the 2026 plan.
- During the November 2025 meeting, each Work Group will present its 2026 plan to the Commission for discussion.
- Between November and December 2025, the Work Plan will be updated to reflect the 2026 Work Group initiatives.
- During the December 2026 meeting, the Commission will vote to finalize the 2026 Work Plan.

RECOMMENDATION

FISCAL IMPACT

None at this time.

ATTACHMENTS

1. GB Sustainability Commission Work Plan 2025-2026_approved 03 03 2025

City of Green Bay Sustainability Commission 2025-26 Work Plan

Purpose of this Document: This work plan is intended to focus the work of the Sustainability Commission and provide transparency to the Common Council, Mayor, City staff, and citizens of Green Bay. While there are many sustainability issues that need to be addressed, we have limited our focus to these categories and identified specific goals and actions that we can tangibly address. This plan functions as a working document and outlines how we may consider new issues that are brought to our attention throughout the year. We will update our work plan at the beginning of every year. The duration of this document will coincide with the appointed alderperson's two-year terms.

Process: The work plan will inform actions and proposals from the Sustainability Commission, which will be referred to the necessary committee or staff before going to the Common Council. The actions we propose must be rooted in data and make effective use of limited financial and staff resources while addressing environmental impacts and improving the quality of life in Green Bay, considering the long-term economic, social, and environmental costs of the impact of our actions as a community. This work plan is intended to act as an internal tool to drive progress and provide transparency to our work, and we welcome discussion regarding the data and underlying assumptions behind recommendations.

Clean Energy:

- **Goals**
  - 100% clean energy and carbon neutrality for the City of Green Bay by the year 2050 (Resolution 5/4/2021).
- **Research, Data, or Evidence**
  - *Clean Energy Green Bay Plan* - adopted December 2023
- **Actions**
  - Assist staff in researching tracking and reporting methods and tools to assess progress on clean energy plan implementation.
  - Lead a business and industry working group to share best practices that result in reducing energy consumption and greenhouse gas emissions.
  - Support Clean Energy Connector employee in education and outreach to the community.
  - Provide support for city operational projects and upgrades.
- **Target Dates**
  - Research possible carbon emissions tracking and reporting tools the City could use by the end of 2025.
  - Quarterly business and industry working group meetings throughout 2025.
  - Other actions are ongoing.
- **Partners**
  - Internal City employee energy team (in-progress)
  - WPS
  - Wisconsin Local Government Climate Coalition
  - Green Bay Metro Transit
  - Green Bay Water Utility
  - Green Bay Neighborhoods
  - Focus on Energy

  - NWTC
  - UWGB
  - NEW North
  - Oneida Nation
- **Funding Sources**
  - Grants
- **Point People:** Christa Kananen, Jenny Brinker

Climate Resilience:

- **Goal:** Strengthen the community's resilience to weather-related hazards.
- **Research, Data, or Evidence**
  - Summary document of local climate changes, projections and impacts (UW Sea Grant, 2024)
  - Flood vulnerability analysis (UW Sea Grant, 2024)
  - Heat Vulnerability analysis (UW Sea Grant, 2024)
  - "Perfect storm" coastal flooding scenario (UW Sea Grant)
  - Flood Resilience Community Assessment Summary (East River Collaborative, 2022)
  - City of Green Bay Green Stormwater Infrastructure Plan (2023)
  - City of Green Bay Comprehensive Plan (in development)
- **Actions**
  - Integrate Commission's sustainability goals into comprehensive plan.
  - Evaluate residential GSI and native planting programs.
  - Provide recommendations to the Commission for increasing the impact of residential GSI and native planting programs (incl., removing barriers to participation, reducing administrative burden, and communication and outreach).
  - Identify residential flood hazard mitigation, preparedness, and recovery needs, available programs and resources, and communication channels.
  - Provide recommendations, outreach, communication, and services to support flood mitigation, preparedness, and recovery for flood-impacted residents.
- **Target Dates**
  - Ongoing
- **Partners**
  - UW Sea Grant
  - East River Collaborative
  - NEW Water
  - The Nature Conservancy
- **Funding Sources**
  - Wisconsin Coastal Management Program
  - Fund for Lake Michigan
  - NOAA
  - National Fish and Wildlife Foundation
- **Point Person:** Julia Noordyk

Healthy Habitat for All:

- **Goal:** To create and preserve connected, productive, and safe habitat corridors in Green Bay's land, air and water by 2030.
- **Research, Data, or Evidence**
    - Maps of pollinator habitat
    - Other municipality experience with Integrated Pest Management
- **Actions**
    - Assist and recognize pollinator habitat plantings, invasive species removal, and other habitat enhancements by GBCC and other groups.
    - Promote the City's municipal planting policy, including access by the public.
    - Promote the City's pesticide use plan, including access by the public.
    - Promote flexibility around No Mow May/ Low Mow May.
    - Promote the City's pollinator corridor map, including access by the public.
    - Include biofilters and stormwater facilities in pollinator corridor map.
    - Provide readily accessible information to the public about acceptable turf alternatives on terrace
- **Target Dates**
    - TBD
- **Partners**
    - Green Bay Area Public Schools
    - Wild Ones
    - NEW Master Gardeners
    - Green Bay Conservation Corps.
    - DNR
    - U.S. Fish and Wildlife Service
    - Green Bay Conservation Partners
    - Neighborhood Associations
- **Funding Sources**
    - Green Bay Conservation Corps
    - Grants
    - Neighborhood donations
- **Point People:** Ned Dorff, Kaurie Mihm

Waste Reduction:

- **Goal:** Reduce the amount of organic waste entering our landfill system
- **Research, Data, or Evidence**
    - USDA Composting & Food Reduction Program
    - US EPA Food waste program
    - ReFED
    - Wisconsin municipal programs
- **Actions**
    - Establish a program to provide home composting bins throughout the community.
    - Establish pilot collection program.
    - Identify end location and use for organic material.

    - Educate the public on food waste reduction.
    - Reduce contamination.
- **Target Dates**
    - Compost bin sales in 2025
- **Partners**
    - Public Works
    - Parks Dept.
    - UWGB
    - NWTC
    - Organics Facility/Farm
    - Compost Collector
- **Funding Sources**
    - USDA Composting & Food Reduction Cooperative Agreements
    - US EPA Grant Programs
- **Point People**: Mark Walter

Youth Engagement

- **Goal:** Foster youth participation in sustainability initiatives, ensuring the next generation is informed and empowered to take action on local sustainability issues.
- **Research, Data, or Evidence:**
    - Studies on youth engagement in climate activism
    - Existing youth sustainability programs in other municipalities
- **Actions:**
    - Meet routinely with a youth advisory council to provide input on sustainability initiatives and represent the voices of local students and youth to the commission.
    - Partner with local schools and youth organizations to promote sustainability education.
    - Connect local youth to volunteer opportunities for youth to participate in sustainability efforts.
- **Target Dates:**
    - Establish quarterly meeting cadence with newly formed Youth Action Council in 2025
- **Partners:**
    - Local schools (e.g., Green Bay Area Public Schools)
    - Higher education institutions (e.g., UW-Green Bay, NWTC)
    - Youth organizations (e.g., Boys & Girls Club, Youth Action Council)
    - Green Bay Conservation Corps.
    - Wisconsin K–12 Energy Education Program (KEEP)
- **Funding Sources:**
    - Grants for youth programs
    - Volunteer programs
- **Point People:** Christa Kananen, Ned Dorff

Criteria for Taking on New Issues:

The Sustainability Commission will use these goals to guide our work, however we also rely on input from community members. Recommendations from council members, city staff, or citizens will be considered with the following questions in mind:

- How does this fit in with the current goals?
- Can taking this on help further the mission and make an impact on sustainability in Green Bay?
- Who will be leading this effort? Commission members? Citizen? City staff? What is the capacity to take this on?
- What research is required to move forward on this?
- If the Sustainability Commission is unable to take on new issues, can it be revisited in the future?
- Is the Sustainability Commission the most appropriate board to address this? Is there a committee, commission, or department better suited to address it?

General Goals and Principles:

- Community Involvement: Our work will be most effective when the public is informed and involved in development and implementation. We will strive to create pathways for involvement in all facets of our work, including but not limited to creating work groups, holding listening sessions, speaking to community organizations, distributing surveys, and seeking the input of our fellow neighbors.
- Public Outreach and Awareness: We will strive to amplify our work in the community. Specifically, we will include information relevant to ongoing work in our web presence.
- Racial Justice and Equity: Often those most impacted by pollution are the marginalized in our society. We recognize the intersections between race, class, and environmental impacts and will center those realities in our work. We will strive to involve community members most impacted by environmental injustice to be a part of proposed solutions.
- Data and Research Driven: There are volumes of peer-reviewed data and research on the issues addressed by this committee. The Sustainability Commission knows it is important to present research alongside proposed solutions and will include this information in any recommendations to be voted on by the Common Council. This Commission includes members with expertise in a variety of areas, with access to networks of experts outside of our skill sets.
- Fiscal Responsibility: Sustainability projects done right can save the city and community money in the long-term. Every policy proposal and action brought forth will demonstrate that. Even with long-term cost savings, we recognize that up-front costs of implementing sustainability proposals can be a constraint. As such, the Sustainability Commission will identify grant funding opportunities and volunteer experts, and will present the Common Council with the most fiscally responsible options in recommended policies.

Report to the
Sustainability Commission of the City of Green Bay

MEETING DATE

November 11, 2025

AGENDA ITEM # U.2

To receive and place on file the Climate Resilience Workgroup update.

BACKGROUND

The East River Collaborative is conducting a survey to better understand residents' experiences with flooding and thoughts about solutions that can help reduce flood impacts.

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. DRAFT_ERC Residential Flood Survey

East River Flood Survey

The East River Collaborative is conducting this survey to better understand residents' experiences with flooding and thoughts about solutions that can help reduce flood impacts. The survey takes about 10 minutes to complete. Survey participants who return a completed survey are eligible to be entered into a drawing for a $25 Visa card.

Please return the survey in the pre-paid envelope by October 31, 2025.

Participation in this survey is voluntary and your responses are confidential. The survey code listed at the top right corner is strictly used for mailing purposes. If you prefer to take the survey online, scan the QR Code below. Please contact Julia Noordyk, Wisconsin Sea Grant, at noordykj@uwgb.edu or (920) 465-2795 if you have questions.

Your insight is greatly appreciated -- Thank you! Ua tsaug! Gracias!

The East River Collaborative is a partnership between The Nature Conservancy, Wisconsin Sea Grant, NEW Water, and UW-Madison Division of Extension. To learn more, visit our website at https://east-river-collaborative.tnc.org.

Your Experiences with Flooding

1. How long have you lived in your current home?

- ☐ 0-5 years
- ☐ 6-15 years
- ☐ 16-25 years
- ☐ 26-35 years
- ☐ 36+ years

2. What type of home do you live in?

- ☐ Single-family house
- ☐ Multi-family home (apartment, condo, duplex, townhouse, etc.)
- ☐ Manufactured or mobile home
- ☐ Other, please specify:

3. Do you rent or own your home?

- ☐ Rent
- ☐ Own outright
- ☐ Own with mortgage
- ☐ Live with family or friends
- ☐ Other, please explain:

4. Is this property located in a FEMA-designated flood zone? (Federal Emergency Management Agency)

- ☐ Yes
- ☐ No
- ☐ Don't know

5. In your opinion, what is the current risk of your home or property flooding?

- ☐ No risk
- ☐ Low risk
- ☐ Moderate risk
- ☐ High risk
- ☐ Unsure

DRAFT

6. How concerned are you about your current risk of flooding?

- ☐ Not at all concerned
- ☐ Slightly concerned
- ☐ Somewhat concerned
- ☐ Moderately concerned
- ☐ Very concerned

7. How concerned are you about your future risk of flooding increasing because of changing weather patterns and more intense rainstorms?

- ☐ Not at all concerned
- ☐ Slightly concerned
- ☐ Somewhat concerned
- ☐ Moderately concerned
- ☐ Very concerned

8. If you have a basement, what is it used for? Check all that apply. (Skip to question 10 if does not apply)

- ☐ Storage
- ☐ Living space (sleeping, working, exercise, playroom, entertainment, etc.)
- ☐ Laundry
- ☐ Utility room
- ☐ Workshop
- ☐ Other, please specify how:

9. If you have a basement, do you have any ongoing issues? Check all that apply.

- ☐ Musty smell
- ☐ Mildew
- ☐ Mold
- ☐ Insects
- ☐ Frequently running sump pump
- ☐ Other, please specify the issue(s):

10. How often do you experience the following flood impacts when it rains?

	Always	**Often**	**Sometimes**	**Rarely**	**Never**	**Does not apply**
Nuisance flooding (short-term, little to no property damage)						
Flash flooding (sudden, intense, and fast-moving water)						
Standing water in home						
Sewage back-up in home						
Standing water in yard						
Flooded streets, sidewalks, or trails						
Property damage (outdoor, indoor, or personal belongings)						
Washing away of riverbank on property						
Other, please specify:						

11. In the past, have you experienced any of the following because of flooding? Check all that apply.

- ❑ Disruption of your daily routine or responsibilities (work, school, or other activities)
- ❑ Had to evacuate or leave your home
- ❑ Ongoing stress or anxiety
- ❑ Feeling unsafe or scared
- ❑ Financial hardship
- ❑ Unhealthy or unsafe living conditions
- ❑ Contaminated drinking water
- ❑ Closure of community facilities or cancellation of programs
- ❑ Desire to move

Solutions to Reduce Flood Impacts

12. Do you currently have flood insurance (homeowners or renters)? (You don't need to live in a FEMA-designated flood zone to buy flood insurance. An insurance agent can help you understand your coverage options.)

- ☐ Yes
- ☐ No
- ☐ Don't know

13. In your opinion, which of the following indoor solutions would make your home safer from flooding? Check all that apply.

- ☐ Elevate or install barriers around essential home equipment (furnace, water heater, electrical box, etc.)
- ☐ Clean up unhealthy living conditions caused by mold, mildew, or other issues
- ☐ Fix areas that leak (windows, foundational cracks)
- ☐ Improve ventilation (dehumidifier, fans, window wells, exhaust fans)
- ☐ Use damage-resistant materials (flooring, walls, ceiling, adhesives, insulation)
- ☐ Install or fix sump pump
- ☐ Install backup energy source (generator, battery)
- ☐ Other, please specify:

14. In your opinion, which of the following outdoor solutions would make your home safer from flooding?

- ☐ Fix or clean out gutters
- ☐ Improve drainage in yard to keep water away from home
- ☐ Build up low areas around foundation
- ☐ Install landscaping features that store and soak up rainwater (rain barrel, rain garden, native plantings)
- ☐ Other, please specify:

15. In your opinion, who is responsible for making your neighborhood safer from flooding? Check all that apply.

- ☐ Me or my household
- ☐ My neighbors
- ☐ My landlord
- ☐ Local businesses
- ☐ Community organizations
- ☐ Municipal government (city, town, village)
- ☐ State government
- ☐ Federal government
- ☐ Other, please specify:

16. The following items can help reduce flooding and remove pollution from rainwater. Which of these solutions would you support in your neighborhood? Check all that apply.

- ☐ Tree plantings
- ☐ Pollinator gardens (native plants for butterflies, bees, and birds)
- ☐ Streets that soak up rainwater with rain gardens and special pavement
- ☐ Community gardens
- ☐ Nature areas (wetlands, forests, and prairies)
- ☐ Regular cleaning of clogged storm drains in streets
- ☐ Neighborhood-scale infrastructure to manage stormwater and flood waters
- ☐ Other, please specify:

17. The following programs can help reduce the impacts of flooding in your neighborhood. Which of these solutions would you support using local tax dollars? Check all that apply.

- ☐ Assess homes and properties to help residents find ways to make them safer from flooding
- ☐ Provide supplies and equipment to clean up mold and other flood damages
- ☐ Financial support to help make homes safer from flooding (rebates, loans, tax credits, matching funds)
- ☐ Home buyout and relocation services
- ☐ Communication and outreach campaigns about flood solutions
- ☐ Support community and youth facilities to help them withstand future flooding
- ☐ Flood warning system that monitors river levels and alerts residents
- ☐ Other, please specify:

Information Sources for Flooding

18. To what extent do you trust the following sources for flood information?

	Not at all	Slightly	Somewhat	Mostly	Strongly	Not familiar
Brown County Emergency Management						
Brown County Public Health						
Local fire department						
Local police department						
Local elected officials						
Neighborhood association						
Church or faith-based organization						
Local news (TV, radio, newspaper)						
National Weather Service – Green Bay						
East River Collaborative						
Wello						
Neighbor Works						
United Way						
Other, please specify:						

19. What ways do you rely on to get flood information? Check all that apply.

- ☐ High speed internet
- ☐ Cell phone
- ☐ Landline phone
- ☐ Television (with access to local stations)
- ☐ Radio (FM/AM)
- ☐ Weather alert radio
- ☐ Nextdoor app
- ☐ Social media (Facebook, Instagram, YouTube, Twitter/X)
- ☐ Other, please specify:

20. Are you subscribed to CodeRED, Brown County's emergency notification service?

- ☐ Yes
- ☐ No, but familiar with it
- ☐ No, never heard of it
- ☐ Don't know

21. Have you used the 211 Wisconsin service during or after a past flood event? (211 is a free and confidential service that connects you with local programs and services. Simply dial 211 to reach a community resource specialist.)

- ☐ Yes, please specify how:
- ☐ No, but familiar with it
- ☐ No, never heard of it
- ☐ Don't know

Household Information *(Please note: This information will not be identifiable in survey reports.)*

22. What is your age?

- ☐ 18-24
- ☐ 25-34
- ☐ 35-44
- ☐ 45-54
- ☐ 55-64
- ☐ 65-74
- ☐ 76+
- ☐ Prefer not to answer

23. Which race describes you? Check all that apply.

- ☐ American Indian or Alaska Native
- ☐ Asian
- ☐ Black or African American
- ☐ Native Hawaiian or other Pacific Islander
- ☐ White
- ☐ Other, please specify:
- ☐ Prefer not to answer

24. Which describes your ethnicity?

- ☐ Hispanic or Latino
- ☐ Not Hispanic or Latino
- ☐ Prefer not to answer

25. Does anyone in your household belong to any of these groups that may need extra support to get ready for or respond to a flood emergency? Check all that apply.

- ☐ Children age 12 and younger
- ☐ Adults age 65 or older
- ☐ Someone with a disability or limited mobility
- ☐ Someone with a chronic health condition
- ☐ Other, please specify:
- ☐ Prefer not to answer

26. What is your household annual income (before taxes)?

- ☐ $0-24,999
- ☐ $25,000 - 49,999
- ☐ $50,000 - 74,999
- ☐ $75,000 - 99,999
- ☐ $100,000 - 150,000
- ☐ $150,000 +
- ☐ Prefer not to answer

27. What is your highest level of education?

- ☐ High school diploma or equivalent
- ☐ Associate's degree
- ☐ Bachelor's degree
- ☐ Post-graduate degree
- ☐ Prefer not to answer

28. Please provide any additional thoughts on flooding in your neighborhood:

To be entered into the drawing for a $25 Visa card, please provide your name and a way to contact you (phone, email, address). *(Please note: This information will be compiled separately from the survey and discarded after drawing)*

Name:

Preferred method of contact:

Thank you! Ua tsaug! Gracias!

Detail Summary of Projects Issued

10/1/2025 to 10/31/2025

Proj #	Address	Owner	Applicant	Fees Paid	Estimated $	Status
121980	1305 S CHESTNUT AV..1-925	GREATER GREEN BAY HABITAT FOR HUMANITY		$904.33	$225,000.00	Pending
[1-101 - Residential - New - Single Family House]						
121997	527 ST BERNARD DR..21-1327-5	JASMINE B VANDENENG		$1,043.00	$320,000.00	Pending
[1-101 - Residential - New - Single Family House]						
122220	3409 SCHUBERT PL..21-6669-33	THOMAS A & VICKI L STRONG REVOCABLE LIVING TRUST		$1,409.00	$621,952.00	Pending
[1-101 - Residential - New - Single Family House]						
121072	2038 PACKERLAND DR..6H-2470	ESCO HOLDINGS LLC		$155.00	$5,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] BASEMENT BEDROOM AND EGRESS WINDOW						
122000	1730 S RIDGE RD..6-306-B	STEVE & AMY VANSTRATEN		$75.00	$2,500.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						
122004	3049 VALLEY CREEK DR..21-7607	MAI CHOU & RANDY YANG		$363.00	$20,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						
122049	408 MCKENZIE LN..21-3710	MARY K DARGA		$180.00	$55,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						
122076	1300 DELRAY DR..6H-1838	CARRIE A HOOYMAN		$150.00	$45,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						
122079	1190 KENWOOD ST..1-2674	ROBERTA A & STEVEN R GOODMAN		$225.00	$15,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House] CASE# 140128						
122080	1114 RALEIGH ST..1-2245	MARGARET A COHEA		$75.00	$8,550.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						
122090	1190 9th ST..1-1815	JESSE T WILLIAMS		$75.00	$4,950.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						
122096	851 ELMORE ST..5-1430	LARRY M RAPADAS		$150.00	$15,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						
122097	536 ANTELOPE TR..6H-4000	MATTHEW DAVID & ERIN HOFFERT		$302.00	$70,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						
122106	310 HUDSON ST..3-819	KAITLYN R MOSER		$50.00	$28,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						
122107	1142 SHADOW LN..1-2294	THERESA R & JAMES A SOT		$50.00	$15,000.00	Pending
[2-434 - Residential - Alteration - 1 -2 Family House]						

122111 1576 AMY ST..8-664-10 — LINDA A CARMODY — $50.00 — $1,900.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House] *OCT16 IS WHEN CONTRACTOR IS PLANNING TO COME FIX IT

122134 1210 THORNDALE ST..1-2158 — ANESSA & KEITH MORROW — $50.00 — $13,400.00 — Closed
[2-434 - Residential - Alteration - 1 -2 Family House]

122136 1532 HAROLD ST..19-675 — HUMBERTO CASTELLANOSVALLARTA — $75.00 — $300.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122171 2551 GREENBRIER RD..21-6530-17 — YING & C SHERVUN X VANG — $150.00 — $15,000.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122198 1239 HOBART DR..6H-1110-3 — ROBERT W & SANDRA D SCHMIDT — $75.00 — $29,400.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122202 2430 HAMPTON AV..21-3508 — STACY C CUMMINGS — $50.00 — $2,000.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House] (WALL IS NOT LOAD BEARING)

122229 924 LINCOLN ST..18-633 — SANDRA D WELCH — $150.00 — $41,000.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122233 2535 CHERRYWOOD LN..6H-2170 — ESTEBAN J DE LA TORRE & DELIA YBARRA REVOCABLE TRUST — $75.00 — $15,674.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122247 1004 CHANTEL ST..6-2058 — SHAWN R & JENNIFER L KELLER — $50.00 — $4,500.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122252 1000 DOUSMAN ST..5-329 — KAY M HUXFORD REVOCABLE TRUST OF 2024 — $75.00 — $3,500.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122258 2085 WINTER CRESS DR..6H-4049 — SHAWN E & THERESA L NEUSER — $150.00 — $45,000.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122276 3045 NICOLET DR..22-1619 — MARTIN C & ROBERTA A GIARELLI TRUST — $150.00 — $20,000.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122277 515-517 KELLY JO DR..6-2878 — THERESA M KRZEWINA — $185.00 — $0.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House] CREATE CODE COMPLIANT SEPARATION TO CONVERT SINGLE OWNER DUPLEX INTO CONDO

122296 1946 KNOTTY PINE DR..6H-3055 — BRIANNE K BERGMAN — $255.00 — $30,000.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122309 1241 9th ST..1-426-C — KYLER & KAITLYN CROOKS — $225.00 — $15,000.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House] BASEMENT FINISH

122325 3566 CHURCH RD..22-2146 — MARK A GOKEY — $150.00 — $16,000.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House]

122375 3349 PEBBLE BEACH CT ..22-1682 — JAY & ERICA KOCH — $118.00 — $7,000.00 — Pending
[2-434 - Residential - Alteration - 1 -2 Family House] FINISH BASEMENT: FRAMING CONCRETE WALLS, INSTALLING DRYWALL, CONSTRUCTION DIVISION WALL, ADDING ELECTRICAL RECEPTICALS.

117448 1203 11th AV..1-201 — KURT S BERKOVITZ — $75.00 — $1,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] FRONT PORCH

121983 1017 LIBERTY ST..1-2557 — JORDAN & ALAINA THOMAS — $100.00 — $12,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122033 1249 7th ST..1-1734 — VALARIE S HUTCHISON — $100.00 — $4,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122071 2731 EAST SHORE DR..21-1168 — BRADLEY A & SUSAN M VANPAY REVOCABLE TRUST — $100.00 — $24,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122085 1300 ALPINE DR..21-7857 — GEOFFERY S & ANNE L NESTOR — $170.00 — $15,650.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122088 1712 13th AV..1-1306-A — BRENT & AMANDA THOMPSON — $50.00 — $1,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122130 824-826 HOWARD ST..3-158 — BETH N GRIDLEY — $100.00 — $24,703.00 — Closed
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122199 844 IRVINGTON ST..6-418 — DYLAN VANDENENG — $100.00 — $500.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122213 420 N LOCUST ST..6-69-F — SUSAN C COSTELLO — $50.00 — $6,600.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] TEAR OUT AND POUR NEW STEPS AT FRONT ENTRANCE (double riser 6'2"x14"; platform 4'x6'2") 5'5"x6'2" & (double riser 3'5"x14"; platform 3'8"x4') 3'8"x5'7" = 55 SQ. FT. @ $120.00/SQ. FT.

122223 3047 NICOLET DR..22-1618 — SCOTT & PHYLLIS A BUCHTA — $175.00 — $10,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122232 1263 BENJAMIN CT..21-6408 — BRIAN R & DEBRA A PASTERSKI — $50.00 — $17,350.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] Replace concrete patio with paver brick patio

122239 2360 HILLSIDE LN..21-94-7 — JUSTIN T PHILLIPS — $100.00 — $20,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] Back patio/retaining wall with railing (don't remember measurements)
unpermitted
PROVIDED PROOF OF PMT TO LOGAN, SENT PERMIT-LK

122257 420 CASS ST..15-62 — STEVEN & CHRISTINE SAROKIN — $100.00 — $10,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)] COA Approved
Provided proof of payment to LK- sent sent permit

122278 1267 WEISE ST..20-413-7 — JOHN MICHAEL EUBANKS — $50.00 — $3,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122315 2673 SEQUOIA LN..6H-2302 — HERALD THOMAS J & BARBARA B REVOCABLE TRUST — $100.00 — $39,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122318 3594 BAY HARBOR DR..22-1983 — JAN LOUISE & DAVID MCRAE DEWAR — $75.00 — $2,000.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122342 164 WINCHESTER WAY..21-4043 — ALLAN J & NAN A PAHL — $50.00 — $6,500.00 — Pending
[7-1 - Deck, Porch, Patio, Ramp (Residential)]

122348 527 ABRAMS ST..21-2626 — BENIDE REYNAGA DECONTRERAS — $50.00 — $0.00 — Pending
[9-645 - Raze - Building or Structure (Residential)] RAZE GARAGE PER CASE 139139

121745 1025 HICKORY HILL DR..1-80 — SAMANTHA R WOODS, ETAL — $50.00 — $37,000.00 — Closed
[11-1 - Foundation Repair (Residential)] Inspection complete - Close permit once payment has been processed.

121918 540 MASTERS LN..21-4143 — STEVEN D TILOT, ETAL — $100.00 — $7,500.00 — Pending

[11-1 - Swimming Pool (Residential)] INSTALL HOT TUB

121967 953 COPPENS RD..18-830-A-1 — PATRICK V CURREN — $50.00 — $12,000.00 — Pending

[11-1 - Garage/Carport/Shed (residential)] Installation of pre fab home depot tuffshed tb-800 2S 12'X16"X14'6" shed on concrete slab,4 inches minimum thickness 8' side walls,2X4 headers,beams,trusses 4 foot minimum setback from fence lines. doors and window in front of structure,transom windows left side only

121974 1467 E MASON ST..17-948 — BEE & PANG LEE — $50.00 — $12,560.00 — Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)] Driveway
confirmed payment with LK

121986 3030 SUNSHINE PL..6H-2758 — MIKHAIL G LYSENKO — $50.00 — $10,000.00 — Closed

[11-1 - Driveway Replacement and/or Expansion (Residential)]

121987 835-837 NEUFELD ST..6-157-G — DDD PROPERTIES LLC — $50.00 — $13,378.00 — Closed

[11-1 - Driveway Replacement and/or Expansion (Residential)]

121999 1835 BURNS AV..6-2008 — BERNARD F & PATRICIA J HALLETT — $50.00 — $13,267.00 — Pending

[11-1 - Foundation Repair (Residential)]

122007 126 VILLAGE ST..21-2840 — PAUL KONG, ETAL — $50.00 — $5,000.00 — Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)] Add-on to driveway

122008 3008 LAWNDALE DR..21-1111-D-215 — MARK A & LINDSEY M HENSEL — $50.00 — $8,000.00 — Pending

[11-1 - Garage/Carport/Shed (residential)] Build a shed.

122009 1130 SHAWANO AV..3-1138 — ABIGAIL M JACKSON — $150.00 — $45,000.00 — Pending

[11-1 - Garage/Carport/Shed (residential)] OK TO START GARAGE RAZE PLANS SUBMITTED AND UNDER REVIEW. PO

122014 844 IRVINGTON ST..6-418 — DYLAN VANDENENG — $50.00 — $1,000.00 — Closed

[11-1 - Fence (Residential)] Fencing off yard for dog

122015 2737 CRESTWOOD SPRINGS CT..6H-4430 — ELIZABETH & ANDREW LAUTH — $50.00 — $4,000.00 — Pending

[11-1 - Garage/Carport/Shed (residential)] Building a 12 x 8 foot yard shed in backyard. This is a shed kit. All materials are pre-cut to length. 10ft from lot line left and 4-5ft from lot line back. Foundation will be a compressed gravel pad.

122053 1211 N LOCUST ST..6-1733 — MICHAEL D & SALLY A LECLAIRE — $50.00 — $6,652.03 — Closed

[11-1 - Garage/Carport/Shed (residential)] 10x12 prefabbed wooden shed

122056 3501 GLEN ABBEY DR..22-1933 — NICHOLAS P MAHLIK — $50.00 — $25,450.00 — Pending

[11-1 - Fence (Residential)] We are adding a fence to the backyard for my son with Down syndrome. He is nonverbal and elopes. I'm purchasing through Rock Solid Fencing.

122061 1713 FARLIN AV..19-525 — THOMAS M KASTER — $50.00 — $8,307.36 — Closed

[11-1 - Driveway Replacement and/or Expansion (Residential)]

122062 1445-1447 BEECH TREE DR..6H-1712 — CHANDLER S & ALEXANDRA K APPLETON — $50.00 — $10,200.00 — Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)] case# 139896

122064 1610 SMITH ST..19-542 — DIANA RAMOS — $50.00 — $3,000.00 — Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)]

122075 1410 EMILIE ST..17-641 — BRICEIDA TOMAS SANCHEZ — $50.00 — $7,000.00 — Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)] BREAKING DOWN OLD DRIVEWAY AND BUILDING A NEW ONE WITH CONCRETE. ESIMATING 61'X13'

122077 1276 BOND ST..5-1646 — ABBY C MCKENNA — $150.00 — $60,000.00 — Pending

[11-1 - Garage/Carport/Shed (residential)]

122083 1920 BEECH TREE DR..6H-3630 — TERRA L WILSON — $100.00 — $60,000.00 — Pending

[11-1 - Z - Misc Project Not Listed (Resiential)] REPLACE HALF OF ROOF SHINGLES, REPLACE SIDING, REPLACE DAMAGED DECK BOARDS, REMOVE AND REPLACE BAY WINDOW BUMPOUT, REPAIR CRACKED DRYWALL

122087	3150 OUTING CT..6H-3845	BROOK M & JOSHUA D ANDREWS	$100.00	$18,860.00	Closed

[11-1 - Foundation Repair (Residential)]

122095	1363 KLAUS ST..21-1652	ROCIO VARGAS DELEON	$50.00	$5,000.00	Pending

[11-1 - Fence (Residential)]

122109	555 FRED ST..21-1714-E-23	ELEAZAR MARISCAL GONZALEZ	$50.00	$10,000.00	Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)] drivewa 18'x35 walkway 25'x4' apron 6'x23' city sidewalk 10'x5'

122114	1323 SANDSTONE PL..6H-3529	PAUL J SKALECKI	$100.00	$2,000.00	Pending

[11-1 - Fence (Residential)] 6FT HEIGHT

122115	1127 S FISK ST..6-596	TARA M RICHARDSON	$50.00	$9,100.00	Closed

[11-1 - Fence (Residential)]

122118	731 BOND ST..5-1089	LACOMBE JOINT REVOCABLE TRUST	$50.00	$4,000.00	Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)]

122137	814-816 S QUINCY ST..16-128	VANESSA L BLANCHETTE	$50.00	$20,000.00	Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)]

122138	1350 WESTERN AV..3-814-D	JOSE A PEREZ	$50.00	$12,460.00	Closed

[11-1 - Foundation Repair (Residential)]

122141	1580 E MASON ST..8-401	ROBERT K & JENNIFER L ALLEN	$150.00	$35,000.00	Pending

[11-1 - Z - Misc Project Not Listed (Resiential)] RESHINGLE ROOF, ADD 5'X6'X8' PORCH, BUILD 16X20 SHED W/ATTIC TRUSS STORAGE **NOTE- UPDATED PLANS. PORCH WILL NOW BE CONDITIONED (ICF frost protected, spray foam floor, batt 2x6 walls)**

122149	433 BRADLY CT..21-8404	LAURE J & RICHARD D MICHAEL	$50.00	$4,097.15	Pending

[11-1 - Fence (Residential)] 72 lf of vinyl privacy fence

122150	1216 ST. AGNES DR..6-199-4	ORP REAL ESTATE HOLDINGS LLC	$50.00	$18,356.60	Pending

[11-1 - Fence (Residential)] 278 lf of 6' vinyl privacy fence, 1 gate

122161	601 11TH AV..2-441	LIBRADO ORTEGA Y TRUJILLO, ETAL	$100.00	$2,000.00	Closed

[11-1 - Z - Misc Project Not Listed (Resiential)] REMOVE REAR GARAGE ADDITION AND CLOSE IN EXTERIOR WALL

122162	1221 PORLIER ST..17-364	MACKENZIE J MAAS	$50.00	$6,800.00	Closed

[11-1 - Fence (Residential)] Cedar fence with pressure treated posts

122164	2408 HAMPTON AV..21-3234	JILLAINE M WACHAL, ETAL	$50.00	$19,146.00	Pending

[11-1 - Fence (Residential)] Remove existing chain link fence; Install new 6' vinyl privacy fence @6" in from existing fence location; Includes (1) 5' gate; Posts cemented in; Any Diggers conflicts to be Hydrovac excavated;

122165	2942 FINGER RD..21-144-2	JOSE HERNANDEZ	$50.00	$12,000.00	Pending

[11-1 - Garage/Carport/Shed (residential)] 5ft x 61ft walkway starting 5ft from in front of garage ending on a 12x 18 slab with a storage shed.

122168	817 S QUINCY ST..16-155	STEPHEN D & RUTH MARIE KLEIN	$50.00	$3,400.00	Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)] This is for removal and replacement of existing private sidewalk between city sidewalk and front steps, leading to side fence. Total area is approximately 271 square feet. This application is for my "private / residential" sidewalk only.

122176	1155 S ONEIDA ST..1-1893	MARIA GONZALEZ LEON	$50.00	$8,300.00	Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)] REPLACE ENTIRE DRIVEWAY, WANT TO ADD CEMENT TO REACH THE HOUSE. THERE IS CURRENTLY A GAP BETWEEN HOME AND DRIVEWAY. WANT TO MAKE ENTRANCE OF DRIVEWAY WIDER TO LINE UP TO HOME. THE STEPS TO HOME ARE BROKEN AND WILL REPLACE AS WELL.

122177	1501 CEDAR ST..19-134	AIDA RODRIGUEZ	$50.00	$3,000.00	Pending

[11-1 - Z - Misc Project Not Listed (Resiential)]

122181 826 S MAPLE AV..2-244 — MARK O'CONNOR — $75.00 — $10,000.00 — Pending

[11-1 - Foundation Repair (Residential)] TRENCH OUT CLAY FROM NORTH AND WEST FOUNDATION WALLS, REPAIR WALLS, RESEAL WALLS AND REPLACE BOARDS AS NEEDED REPLACE CLAY AND LONG WAKKS WITH 3/4" SCREEN STONE FOR PROPER DRAINAGE

122204 108-112 ALLEN AV..21-1119 — SIFU B & XIA MOUA — $50.00 — $3,000.00 — Closed

[11-1 - Foundation Repair (Residential)] CASE# 139655
Provided proof of payment to LK, sent permit*-LK

122231 2783 HAZELWOOD LN..6H-1252-5 — TAYLOR A BUCKLEY — $50.00 — $300.00 — Pending

[11-1 - Fence (Residential)] 4' CHAIN LINK FENCE

122238 1806 ST. AGNES DR..6-2769 — KAREN E JENSEN — $50.00 — $4,956.16 — Pending

[11-1 - Garage/Carport/Shed (residential)] 8x10 prefabbed wooden shed.

122242 2736-2738 VAN BEEK RD..21-156-6 — JEAN M ROSE — $50.00 — $1,000.00 — Pending

[11-1 - Fence (Residential)] Install vinyl fence along property line on West side of Property started at South West corner of parcel and running approximately 57' to back of residence w/ privacy access gate between fence and residence

122244 1211 GROSS AV..1-129 — SCOTT MONROE — $50.00 — $4,522.45 — Pending

[11-1 - Fence (Residential)] Install approx 57 ft. of cypress dogwood vinyl fence with a single 4ft. gate in residential lot. Posts will have steel master sleeves driven 4ft. into the ground. Remove old wood fencing.

122246 914 ROYAL BLVD..18-1232 — LIBRADO ORTEGA Y TRUJILLO, ETAL — $50.00 — $17,000.00 — Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)]

122260 2631 EAST SHORE DR..21-1110-13 — ROBERT E & MARY A HARRILL — $50.00 — $3,500.00 — Pending

[11-1 - Fence (Residential)] 91 FEET IN LENGTH X 6 FEET HIGH, EAST SIDE OF PROPERTY

122269 3580 BAY HARBOR DR..22-1985 — JOHN S & ERIN E WOERFEL — $50.00 — $10,000.00 — Pending

[11-1 - Fence (Residential)] Install 176' of 6' tall privacy fence made of white vinyl along the lot lines but not extend beyond the lot line. Neighbor has existing white vinyl fence to the east so only three side will be installed.

122279 386 SKYLINE BLVD..21-2678-T-37 — MARIA BARRIENTOS — $50.00 — $1,500.00 — Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)]

122285 223 ALPINE DR..21-54-3 — ALAN T NASS — $50.00 — $3,500.00 — Pending

[11-1 - Garage/Carport/Shed (residential)]

122293 829 SHAWANO AV..3-125 — TYLER J MITCHELL — $75.00 — $12,000.00 — Pending

[11-1 - Foundation Repair (Residential)]

122295 124 JACOB ST..21-1772 — MARGARITO MARTINEZTOLENTINO, ETAL — $50.00 — $2,800.00 — Pending

[11-1 - Driveway Replacement and/or Expansion (Residential)]

122300 1738 LOST LN..21-1295-1-3 — ANNE M REYNOLDS — $100.00 — $8,500.00 — Closed

[11-1 - Foundation Repair (Residential)] WATERPROOFING FOUNDATION ON NORTH AND EAST WALL
contractor provided proof of payment to LK- sent permit

122343 1635 SMITH ST..19-483 — MARY E RUBENS — $50.00 — $2,500.00 — Pending

[11-1 - Garage/Carport/Shed (residential)]

122345 1587 CROOKS ST..8-818 — JESUS & YANIRA MARISOL & JUANA BARRIGA RODRIGUEZ — $50.00 — $800.00 — Pending

[11-1 - Garage/Carport/Shed (residential)] NO EMAIL ON FILE, LEFT OWNER A VM TO COME PICK-UP- LK

122347 310 S CLAY ST..14-886-A — BRAXTON & JOSH TOEBE — $150.00 — $10,000.00 — Pending

[11-1 - Garage/Carport/Shed (residential)]

122355 1200 CASS ST..14-1181 — RACHAEL & MELISSA MOORE — $50.00 — $2,000.00 — Pending

[11-1 - Fence (Residential)] Fence

121488 3315 FINGER RD..21-43 | ZIEMAN COMMERCIAL PROPERTIES LLC | $17,605.79 | $5,158,126.00 | Pending

[30-105 - Commercial - New - 5 or More Family Building] 4 BLDGS 40 TOTAL UNIT APT & SITE PLAN
EC Approved 8/14/25
$5,000 SWB $500 SW Fee - 1 curb cut

119676 500 BEVERLY RD..21-1243 | GREEN BAY CITY OF | $640.00 | $470,000.00 | Pending

[31-328 - Commercial - New - Other Non-Residential Buildings (barns, storage garages, jails, silos, post offices, animal hospitals, reformatories)] SNOW OPERATIONS BLDG UPDATES
NO NEW BUILDING USING EXISTING

119927 897 S MILITARY AVE..6-3054 | MILITARY AVE PARTNERS LLC | $1,868.95 | $1,600,000.00 | Pending

[31-324 - Commercial - New - Office, Bank, Professional (offices, professional buildings, administration buildings, financial institutions, medical office buildings)] NEW NORTH SHORE BANK
EC APPROVED 5/15/25

121860 1518 W MASON ST..6-146-D | ASAP CLINIC MANAGEMENT LLC | $1,030.00 | $175,000.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping]

121956 1341 TOMLIN ST , BLDG 44..18-12 | LEICHT TRANSFER & STORGE CO | $170.00 | $50,000.00 | Closed

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping] 16'x14' OH DOOR & SWING DOOR W/IN EXISTING BLOCK WALL
FORMAL SITE PLAN NOT REQUIRD PER JON LEROY

121971 417 S MONROE AV..14-403 | TBTRAN INVESTMENTS LLC | $2,192.03 | $300,000.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping]

121984 1599 UNIVERSITY AV..19-31-A | ROGERS EQUITY GROUP V LLC | $1,397.40 | $350,000.00 | Pending

[31-328 - Commercial - New - Other Non-Residential Buildings (barns, storage garages, jails, silos, post offices, animal hospitals, reformatories)]

122039 835 S VAN BUREN ST..16-293 | SAINT VINCENT HOSPITAL ETAL | $1,111.34 | $637,629.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping]

122045 1116 HOBART DR..6H-1110-1 | MOSKI CORPORATION | $356.26 | $82,500.00 | Pending

[31-328 - Commercial - New - Other Non-Residential Buildings (barns, storage garages, jails, silos, post offices, animal hospitals, reformatories)]

122072 340 N BROADWAY, SUITE 110 ..5-1760 | DDL HOLDINGS LLC | $843.29 | $149,182.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping]

122093 724 DAY ST..7-22 | ALL DAY PROPERTIES LLC | $5,505.85 | $380,000.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping]

122112 3542 FINGER RD..21-8069 | MJMB PROPERTIES LLC | $1,569.58 | $140,000.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping] CREATE OFFICE SPACE, NEW PRIVATE OFFICE, CONFERENCE ROOM, BREAK ROOM & UPDATE 2 TOILET ROOMS

122216 109 N ADAMS ST..12-118 | INVESTMENT CREATIONS LLC | $4,635.85 | $388,820.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping]

122286 709 S ONEIDA ST..2-1245 | XCEED INVESTMENTS LLC | $2,482.72 | $3,500.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping] CASE# 138825

122292 1341 CASS ST , Unit: UNIT 9..17-448 | FRIAR HOUSE FLATS LLC | $140.00 | $20,000.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping]

122294 101 CHERRY ST..12-217 | WI-RFL 211 LLC | $140.00 | $5,050.00 | Pending

[31-434 - Commercial - Alteration - Non-Residence, Non-Housekeeping]

121893 500 E WALNUT ST..11-253 | WALNUT & MADISON LLC | $70.00 | $46,779.00 | Pending

[34-1 - Window, Door - Replacement (Commercial)]

121922 1287 SHAWANO AV..3-1039 | & SHIRLEY A & DAVID D & MARLA J NIEBLER LIVING TRUST | $70.00 | $15,950.00 | Pending

[34-1 - Roofing (Commercial)]

121941 500-512 E WALNUT ST..11-253 — WALNUT & MADISON LLC — $70.00 — $40,000.00 — Pending
[34-1 - Window, Door - Replacement (Commercial)]

122001 515 W WALNUT ST..3-85 — KWIK TRIP INC — $310.00 — $60,000.00 — Pending
[34-1 - Z - Misc Project Not Listed (Commercial)]

122054 2771 OAKWOOD DR..6H-1232 — SAINT ELIZABETH ANN SETON CONGREGATION — $120.00 — $3,600.00 — Closed
[34-328 - Shed, Yard Building (Commercial)] prebuilt shed 16ft x 12 ft

122068 335 N WASHINGTON ST..12-1-2 — WHPC-FLATS ON FOX LLC — $70.00 — $1,100.00 — Pending
[34-1 - Window, Door - Replacement (Commercial)]

122082 200 N BROADWAY..4-62 — THERESA M BEERNTSEN — $140.00 — $13,000.00 — Pending
[34-1 - Temporary Office/Trailer/Event (Commercial)] NOV13-DEC30

122098 314 S BAIRD ST..14-1438 — GREEN BAY AREA PUBLIC SCHOOL DISTRICT WASHINGTON — $470.00 — $102,972.00 — Pending
[34-1 - Z - Misc Project Not Listed (Commercial)] PV SYSTEM ON ROOF / ELAND - INSTALLING139.83kW roof-top solar

122110 442 ALPINE DR..21-107-3 — GREEN BAY AREA PUBLIC SCHOOL DISTRICT EDISON — $670.00 — $371,844.00 — Pending
[34-1 - Z - Misc Project Not Listed (Commercial)] PV SYSTEM ON ROOF / ELAND - INSTALLING 626.58kW roof-top solar

122174 857 SCHOOL PL..3-411 — PICKLES MANUFACTURING LLC — $140.76 — $361,242.00 — Pending
[34-1 - Roofing (Commercial)]

122228 104 ALVINA ST..6-250-3 — SCHOEN STREET CONDO RENTALS LLC — $70.00 — $11,520.00 — Pending
[34-1 - Fence (Commercial)] See site plan for full description as the information did not fit here.

122230 1518 WESTERN AV..6-135-C — SCHOEN STREET CONDO RENTALS LLC — $70.00 — $7,380.00 — Pending
[34-1 - Fence (Commercial)] Please see attached site map as this is two different fences on one property

122281 1415 E WALNUT ST..17-1061 — GREEN BAY AREA PUBLIC SCHOOL DISTRICT EAST HIGH — $470.00 — $188,040.00 — Pending
[34-1 - Z - Misc Project Not Listed (Commercial)]

122288 1300 ALPINE DR..21-7857 — GEOFFERY S & ANNE L NESTOR — $170.00 — $15,650.00 — Pending
[34-1 - Z - Misc Project Not Listed (Commercial)]

121786 3022 ANGELINE CT..6H-3604 — CLARE A DORNBURG & TRUDY S STEARNS REVOCABLE TRUST OF 2024 — $125.00 — $20,000.00 — Pending
[40-61 - Solar Panels - Electric]

121926 425 PINE ST..11-139 — LIVING DOWNTOWN LLC — $310.00 — $46,069.00 — Pending
[40-61 - Solar Panels - Electric]

122027 409 COLUMBIA AV..5-311 — SHAYNA L ROBINSON — $50.00 — $1,971.00 — Closed
[40-53 - Electrical Service - Change (Residential)]

122029 1333 GRIGNON ST..17-592 — WILLIAM & CARLENE F LEHMANN — $100.00 — $11,000.00 — Closed
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)] evan is ok with. waiting for kevin 9-24

122031 1221 KENWOOD ST..1-2681 — BLUE RHINO LLC — $50.00 — $6,500.00 — Closed
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122047 133 S QUINCY ST..14-454 — FA TONG KONG, ETAL — $50.00 — $800.00 — Closed

[40-55 - Electrical Service - Repair (Residential)]

122052 2003 LAKESIDE PL..21-951 CARLA K FELTON $100.00 $12,000.00 Pending
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)] NEED ELEC LOAD CALC

122066 3328 DAVIES AV..22-1649 MATTHEW D & SUSAN M DELANEY $100.00 $3,000.00 Closed
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122074 3003 NICOLET DR..22-133 DAVID N & BARBARA A WITHBROE $100.00 $14,000.00 Pending
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122108 1749 CHATEAU DR..6-1532 HITZLER JEFFREY D & PATTI A LIVING TRUST $50.00 $2,100.00 Closed
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122113 1239 SHADOW LN..1-2215 LAMBEAUS SHADOW LLC $50.00 $1,600.00 Closed
[40-53 - Electrical Service - Change (Residential)] WPS IS REMOVING OVERHEAD 100AMP SERVICE LINE & BURYING 200AMP SERVICE LINE. WE ARE INSTALLING NEW OUTSIDE METER AND NEW PANEL IN BASEMENT TO CODE.

122119 1153 MICHALINE DR..6-2233 GAGE C & KRISTEN V DAWIEDCZYK $50.00 $7,417.00 Closed
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122120 1126 SUYDAM ST..17-1016-B DUSTIN J PETERSON $50.00 $5,000.00 Closed
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122123 829 MATHER ST..5-1217 DAWN M DAY $50.00 $800.00 Pending
[40-55 - Electrical Service - Repair (Residential)]

122125 1032 MT MARY DR..21-1111-D-100 ISAAC GESMUNDO CUPINO $50.00 $8,530.00 Pending
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122127 835-837 MATHER ST..5-1226 MBF HOME BUYERS LLC $50.00 $500.00 Pending
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122129 711 HINKLE ST..6H-1626 F & O PARTNERSHIP LLP $70.00 $7,000.00 Closed
[40-56 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)]

122140 544 ACME ST..21-1200 GREEN BAY DRESSED BEEF LLC $300.00 $172,026.00 Pending
[40-56 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)] REPLACING DAMAGED SERVICE ENTRANCE CONDUCTORS TO #2 SERVICE

122160 2117 UNIVERSITY AV..21-2204 JOEY J DEKEYSER $50.00 $1,500.00 Closed
[40-53 - Electrical Service - Change (Residential)]

122172 2425 W MASON ST..6H-1110-8 GB REAL ESTATE INVESTMENTS LLC $70.00 $6,900.00 Pending
[40-56 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)]

122175 1019 DEVONWOOD DR..6-2602 JAMES D KINNEY, ETAL $50.00 $1,500.00 Closed
[40-53 - Electrical Service - Change (Residential)]

122189 1232 BOND ST..5-1315-A-2 DOUGLAS P & DIANE J SNYDER $50.00 $3,500.00 Closed
[40-53 - Electrical Service - Change (Residential)]

122195 803 KLAUS ST..20-289-1 BSANEHA REAL ESTATE INC $70.00 $2,500.00 Closed
[40-56 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)]

122243 831 MATHER ST..5-1221 D JONES PROPERTIES LLC $50.00 $6,000.00 Pending

[40-55 - Electrical Service - Repair (Residential)]

122248 1871 EAST SHORE DR..21-1083 — JON & KATHY ESCH — $50.00 — $1,000.00 — Pending
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122249 1221 EMILIE ST..17-294 — ANDREW & CARA SCHMIDT — $50.00 — $3,874.00 — Pending
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122250 1110 REDWOOD DR..1-1922 — BRIAN L VANLINN, ETAL — $50.00 — $2,080.00 — Closed
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122254 1541 7th ST..6-517 — JANE JUZA — $50.00 — $600.00 — Pending
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122255 111 N JEFFERSON ST..12-152-A — BROWN COUNTY ADMIN BROWN COUNTY OFFICE BUILDING — $210.00 — $320,000.00 — Pending
[40-56 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)]

122274 504 9th ST..1-866 — AUSTIN TRUDELL — $100.00 — $1,000.00 — Pending
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122301 2211 BASTEN ST..21-2283-4 — JORGE MARTINEZ HERNANDEZ, ETAL — $50.00 — $1,750.00 — Pending
[40-53 - Electrical Service - Change (Residential)]

122312 1486 ELM ST..19-78 — STEVEN F & TINA MARIE PRUE — $50.00 — $1,300.00 — Closed
[40-55 - Electrical Service - Repair (Residential)]

122313 214 ALLEN AV..21-89-2 — SHIRLEY L ANDREWS — $50.00 — $5,083.00 — Pending
[40-53 - Electrical Service - Change (Residential)]

122317 1140 S BROADWAY..1-757 — WS PROPERTY INVESTMENTS LLC — $70.00 — $2,500.00 — Pending
[40-56 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)]

122319 708 LIME KILN RD..21-1353 — ZIEMAN COMMERCIAL PROPERTIES LLC — $70.00 — $1,000.00 — Pending
[40-59 - New Electrical System (Commercial)]

122323 1450 BYLSBY AV..6-35-3 — GLCC PROPERTIES LLC — $70.00 — $5,000.00 — Pending
[40-56 - Electrical Wiring (Misc., Alteration, Repair) (Commercial)]

122334 311 BADER ST..21-2678-T-2 — JESSICA A & SEAN C COLEMAN — $50.00 — $1,500.00 — Pending
[40-55 - Electrical Service - Repair (Residential)] REPLACE EXSISTING 100 AMP ELECTRICAL SEVICE PANEL WITH A NEW 100 AMP BREAKER PANEL

122346 1136 SHADOW LN..1-2295 — JARED D & ANA L OLSEN — $50.00 — $2,000.00 — Pending
[40-53 - Electrical Service - Change (Residential)]

122350 2113 SPRINGCREST PL..6H-4330 — DENNIS L & KATHLEEN A KUMBALEK REVOCABLE TRUST OF 2021 — $100.00 — $11,452.00 — Pending
[40-57 - Electrical Wiring (Misc., Alteration, Repair) (Residential)]

122385 3076 PINE RIDGE CT..21-1111-D-274 — MARCIA M THOMPSON — $50.00 — $1,600.00 — Pending
[40-53 - Electrical Service - Change (Residential)]

122386 323 OAK GROVE AV..21-2365 — BRIAN D & DANIELLE K BASTEN — $50.00 — $1,500.00 — Pending
[40-53 - Electrical Service - Change (Residential)]

121848 604 ERIE RD..21-45-1-10 — KATHLEEN A PIESCHEK — $50.00 — $10,250.00 — Closed

[50-41 - AC Unit Only (Residential)]

121849 828 VENUS DR..21-4636 — RYAN M & AMANDA L WEHSE — $50.00 — $4,889.00 — Pending
[50-41 - AC Unit Only (Residential)]

121902 2483 VALIANT LN..6H-1921 — LAUREN R & BRIAN A GALLOWAY — $50.00 — $9,650.00 — Closed
[50-41 - AC Unit Only (Residential)]

121903 1066 ST. PAUL ST..2-724 — STEPHANIE M HARRILL — $50.00 — $11,700.00 — Closed
[50-41 - AC Unit Only (Residential)]

121904 926 S ONEIDA ST..2-1334 — LUCIA & RANDY VINCENT — $50.00 — $12,300.00 — Pending
[50-41 - AC Unit Only (Residential)]

121905 951 CEDARVIEW CT..21-1111-D-234 — LAWNICZAK IRREVOCABLE TRUST OF 2023 — $50.00 — $11,339.00 — Closed
[50-43 - Heating and Air Conditioning Units (Residential)]

122003 3419 PEPPERGRASS CT..21-8265 — JAMES R & JUDY ANN GATSKE — $50.00 — $9,845.00 — Pending
[50-45 - Heating Unit Only (Residential)]

122016 1018 RALEIGH CT..1-2558 — FRANK B & DARLENE A DOYLE — $50.00 — $10,560.00 — Closed
[50-43 - Heating and Air Conditioning Units (Residential)]

122044 866 BARRONWOOD DR..21-7916 — MOSKI CORPORATION — $50.00 — $3,875.00 — Pending
[50-45 - Heating Unit Only (Residential)]

122051 1146 10th AV..1-214 — MATTHEW D & HALI M SANDERS — $50.00 — $4,350.00 — Pending
[50-45 - Heating Unit Only (Residential)]

122067 2621-2669 TROJAN DR..6H-1115-C — BIRCHWOOD APTS LLC — $70.00 — $7,975.00 — Closed
[50-44 - Heating Unit Only (Commercial)] BOILER

122073 3435 YORKSHIRE DR..22-1588-94 — JOSHUA M & ANDREA L KOCH — $50.00 — $16,670.00 — Closed
[50-43 - Heating and Air Conditioning Units (Residential)]

122091 1282 MATHER ST..18-1351 — SCOTT A & BARBARA J COOPER — $50.00 — $6,566.00 — Closed
[50-45 - Heating Unit Only (Residential)] Heating Unit Only (Residential)

122092 740 S JEFFERSON ST..15-47 — CRAIG A & HARRIET M ROBBINS — $50.00 — $6,897.00 — Closed
[50-45 - Heating Unit Only (Residential)] Heating Unit Only (Residential)

122139 341 MCKENZIE LN..21-3699 — JUDITH MAE DEMENYAVILES — $50.00 — $240.00 — Closed
[50-45 - Heating Unit Only (Residential)] Heating Unit Only (Residential)

122143 344 E LE CAPITAINE CIR..21-4792 — LAUREN R & JACOB J LECLOUX — $50.00 — $7,880.00 — Pending
[50-41 - AC Unit Only (Residential)] AC Unit Only (Residential)

122166 2565 N TRILLIUM CIR..6H-2538 — ANDREW COLE & AMANDA JEAN VINCENT — $50.00 — $4,900.00 — Closed
[50-45 - Heating Unit Only (Residential)]

122169 857 SCHOOL PL..3-411 — PICKLES MANUFACTURING LLC — $70.00 — $231,134.00 — Pending
[50-44 - Heating Unit Only (Commercial)]

122170 610 S BROADWAY..2-81 — TRANSFORMATION HOUSE HOLDING LLC — $70.00 — $4,200.00 — Pending
[50-44 - Heating Unit Only (Commercial)]

122182 500 E EAGLE TERR..6H-3133 [50-43 - Heating and Air Conditioning Units (Residential)]	ANNE M & RANDAL J BUTTKE	$50.00	$26,482.08	Closed
122184 405 S HURON RD..21-7449 [50-43 - Heating and Air Conditioning Units (Residential)]	CHATERINE M & GREGORY L MCLEAN	$50.00	$12,779.00	Pending
122185 813 LINCOLN ST..18-136 [50-43 - Heating and Air Conditioning Units (Residential)]	NICHOLAS EISENBERG	$50.00	$13,080.00	Closed
122186 901 LARK ST..18-1220 [50-45 - Heating Unit Only (Residential)]	KARYN & MICHAEL ERDMAN	$50.00	$5,500.00	Closed
122187 217 N LOCUST ST..6-107-E [50-43 - Heating and Air Conditioning Units (Residential)]	CHAD E & CONSTANCE L KUFAHL	$50.00	$9,459.00	Pending
122188 2347 UTAH ST ..21-1176-E-8 [50-43 - Heating and Air Conditioning Units (Residential)]	THOMAS C & MICHELLE L MANN	$50.00	$5,250.00	Pending
122190 1432 11th AV..1-1752 [50-43 - Heating and Air Conditioning Units (Residential)]	JONATHAN C & KODIE L WAUTLET	$50.00	$12,044.00	Closed
122192 1749 SPENCE ST..1-2680 [50-43 - Heating and Air Conditioning Units (Residential)]	DEBRA R & THOMAS D TIEGS	$50.00	$7,292.00	Closed
122193 1401 ALPINE DR..21-7654 [50-43 - Heating and Air Conditioning Units (Residential)]	JONATHAN D & CHERYL L CADIEUX	$50.00	$6,151.00	Pending
122205 1723 NANCY AV..6-2425 [50-45 - Heating Unit Only (Residential)]	JODI A & RONALD W HOLMGREN	$50.00	$5,800.00	Closed
122206 1161 UNIVERSITY AV..7-721 [50-45 - Heating Unit Only (Residential)]	MARIA ELENA & MARIA A GOMEZ PATINO	$50.00	$14,400.00	Closed
122207 1494 MORROW ST..8-56 [50-43 - Heating and Air Conditioning Units (Residential)]	BONNIE L FLORY	$50.00	$6,150.00	Closed
122208 1570 MORROW ST..19-201 [50-45 - Heating Unit Only (Residential)]	DONALD J & LORI L WILLIQUETTE	$50.00	$11,150.00	Closed
122209 2760 WOODSTOCK CT..21-4952 [50-45 - Heating Unit Only (Residential)]	MARK A & REBECCA J CIESLEWICZ	$50.00	$5,900.00	Pending
122210 2579 GREENBRIER RD..21-6530-21 [50-45 - Heating Unit Only (Residential)]	PERRI J & VICTORIA A BOETTCHER	$50.00	$9,200.00	Closed
122211 2647 VICKI LN..21-4530 [50-45 - Heating Unit Only (Residential)]	DENISE L MITCHELTREE	$50.00	$6,000.00	Closed
122212 1235 OREGON ST..5-675-C [50-41 - AC Unit Only (Residential)]	ALAINA R DENNY	$50.00	$5,300.00	Pending
122217 813 ROY AV..18-1407 [50-45 - Heating Unit Only (Residential)]	RAY L SYLVESTER	$50.00	$2,900.00	Closed

122253	3336 DAVIES AV..22-1648	JENA M R & TROY K LANDERS	$100.00	$8,700.00	Pending
[50-41 - AC Unit Only (Residential)] CASE# 140214 - DOUBLE FEE					
122261	2850 LOBELIA DR..6H-4108	CHARLES A & SALLY A BRYS	$50.00	$13,600.00	Pending
[50-43 - Heating and Air Conditioning Units (Residential)] Heating and Air Conditioning Units (Residential)					
122262	1345 BIEMERET ST..6-915	RRX PROPERTIES LLC	$50.00	$6,965.00	Pending
[50-41 - AC Unit Only (Residential)]					
122263	919 SCHWARTZ ST..21-1344-3-2	PEACE UNITED METHODIST CHURCH	$70.00	$4,987.00	Closed
[50-44 - Heating Unit Only (Commercial)] Heating Unit Only (Commercial)					
122264	609 FAIR WINDS LN..21-7159	RACHELLE R REBMAN REVOCABLE TRUST	$50.00	$5,300.00	Pending
[50-45 - Heating Unit Only (Residential)] Heating Unit Only (Residential)					
122271	1930 PREBLE AV..21-2193-5	JUDY ANN DICKINSON	$50.00	$7,306.00	Pending
[50-45 - Heating Unit Only (Residential)] Heating Unit Only (Residential)					
122272	140 S BAIRD ST..14-1391	PEDRO & MARIA ELENA ARZOLA	$50.00	$8,086.00	Closed
[50-45 - Heating Unit Only (Residential)] Heating Unit Only (Residential)					
122282	913 ETHEL AV..18-936	DAVID P & MARY BETH FISHER	$50.00	$6,998.00	Pending
[50-43 - Mini Split System (Residential)] Mini Split System (Residential)					
122283	445 MASTERS LN..21-6670-13	JODI L GATES	$50.00	$12,000.00	Pending
[50-43 - Heating and Air Conditioning Units (Residential)] Heating and Air Conditioning Units (Residential)					
122284	604 PEACH TREE LN..6-1809	RODNEY E & NANCY D HOCKERS	$50.00	$5,000.00	Pending
[50-45 - Heating Unit Only (Residential)] Heating Unit Only (Residential)					
122303	604 S GREENWOOD AV..2-397	TAYLOR MAE VENTURES LLC	$210.00	$17,724.00	Pending
[50-44 - Heating Unit Only (Commercial)]					
122307	1600 LAKE LARGO DR..21-262-24	GERALD M & ANN M MACKENNA	$50.00	$11,508.00	Pending
[50-45 - Heating Unit Only (Residential)]					
122327	524 MASTERS LN..21-4145	SHANE & COURTNEY MAKI	$50.00	$9,000.00	Pending
[50-43 - Heating and Air Conditioning Units (Residential)]					
122330	2710 FINGER RD..21-150-12	MARTIN H & STEPHANIE M UMENTUM	$50.00	$5,850.00	Pending
[50-41 - AC Unit Only (Residential)]					
122335	812 E WALNUT ST..14-318	NEIGHBORHOOD HOUSING SERVICES OF GREEN BAY INC	$50.00	$3,600.00	Pending
[50-45 - Heating Unit Only (Residential)]					
122357	321 S CLAY ST..14-1003	TIMOTHY G HENGEL	$50.00	$6,500.00	Pending
[50-45 - Heating Unit Only (Residential)]					
122359	341 N MAPLE AV..5-999	CHRISTY A DARNELL	$50.00	$4,000.00	Pending
[50-45 - Heating Unit Only (Residential)]					
122360	1115 SMITH ST..7-366	MICHAEL J & KAREN E SCHADRIE	$50.00	$5,000.00	Pending
[50-45 - Heating Unit Only (Residential)]					
122363	3518 HIGHLAND CENTER DR C..21-5550-1	ADAM & DEBORAH PETERMAN	$50.00	$11,000.00	Pending

[50-43 - Heating and Air Conditioning Units (Residential)]

122364 1225 SPENCE ST..1-1664 — RYAN M & ALEXANDREIA M JOHNSON — $50.00 — $4,000.00 — Pending
[50-43 - Heating and Air Conditioning Units (Residential)]

122366 1635 FIESTA LN..21-1110-M-33 — AUDRA J GONION — $50.00 — $6,000.00 — Pending
[50-43 - Heating and Air Conditioning Units (Residential)]

122379 1142 E WALNUT ST..14-275 — TJV INVESTMENTS VI LLC — $70.00 — $9,155.00 — Pending
[50-44 - Heating Unit Only (Commercial)]

122381 714 THRUSH ST..18-1317 — DENNIS & ERIKA KLECZKA — $50.00 — $10,801.00 — Pending
[50-43 - Heating and Air Conditioning Units (Residential)]

122384 118 S WASHINGTON ST Unit 103B..12-284-24 — JOHN O & MOLLY K CONROY — $50.00 — $16,571.00 — Pending
[50-43 - Heating and Air Conditioning Units (Residential)]

121994 1611 DELORES ST..1-2345 — JASMINE B VANDENENG — $30.00 — $1,795.00 — Pending
[60-25 - Repair/Alter Existing Plumbing System (Residential)]

122063 1332 ELIZA ST..17-548 — JEREMY J G GEORGEL — $30.00 — $3,800.00 — Closed
[60-29 - Water Service - Connection/Repair (Residential)] THIS PROJECT IS APPROVED AND CAN BE CLOSED OUT ONCE PAYMENT IS RECIEVED

122070 1708 NANCY AV..6-2436 — BEE & KA Y VANG — $175.00 — $5,000.00 — Pending
[60-25 - Tub to Shower (Residential)] REMOVE BATH TUB & INSTALL WALKIN SHOWER, ADD SHOWER TO 1/2 BATH adding a walk-in shower to half bath - adding to this permit per Matt 10/06/2025

122078 714 N LOCUST ST..6-1597 — CHELSIE L WENDRICKS — $30.00 — $3,000.00 — Closed
[60-33 - Storm Sewers - Connection/Repair (Residential)]

122089 819 S ONEIDA ST..2-1079 — TRUXTON J ROLAIN — $30.00 — $6,031.00 — Closed
[60-27 - Water Heater (Residential)]

122099 826 10th AV..2-461 — REBECCA M & GRANT P YOUNG — $50.00 — $3,000.00 — Pending
[60-25 - Repair/Alter Existing Plumbing System (Residential)]

122105 2692 HILLY HAVEN RD ..21-118-6 — MANJURAM INVESTMENTS INC — $50.00 — $13,100.00 — Pending
[60-25 - Repair/Alter Existing Plumbing System (Residential)]

122117 1726 SHAWANO AV..6-235-A — SAINT MARYS HOSPITAL MEDICAL CENTER OF G B INC — $70.00 — $20,055.00 — Pending
[60-24 - Repair/Alter Existing Plumbing System (Commercial)]

122128 1204 S FISK ST..6-197 — SAINT AGNES CONGREGATION OF GREEN BAY — $70.00 — $16,922.00 — Closed
[60-24 - Repair/Alter Existing Plumbing System (Commercial)]

122131 2497 LAREDO LN..6H-2054 — MICHAEL J & ANN K GEVAERT — $50.00 — $600.00 — Pending
[60-25 - Tub to Shower (Residential)]

122173 2567 VICKI LN..21-3985 — TIMOTHY & JENNA DURKEE JOINT REVOCABLE TRUST — $50.00 — $1,850.00 — Closed
[60-25 - Repair/Alter Existing Plumbing System (Residential)] project is Approved/ complete please close out once permit is paid for.

122215 852 REDWOOD DR..2-1259 — SAMANTHA R KOEHN — $50.00 — $3,500.00 — Closed
[60-25 - Repair/Alter Existing Plumbing System (Residential)]

122219 1868 BOND ST..6-3005 — JAMES A & SUSAN MELENDY — $50.00 — $9,482.00 — Pending
[60-25 - Tub to Shower (Residential)]

122221 1835 BURNS AV..6-2008	BERNARD F & PATRICIA J HALLETT	$50.00	$9,362.00	Pending
[60-25 - Tub to Shower (Residential)]				
122234 1934 RENAISSANCE CT..6H-4064	BOERBOOM LEONARD J & MARILYN A REVOCABLE TRUST	$30.00	$7,560.00	Pending
[60-27 - Water Heater (Residential)]				
122256 1123 PORLIER ST..17-120	JOHN C DRAHEIM	$50.00	$600.00	Pending
[60-25 - Tub to Shower (Residential)]				
122275 1332 PORLIER ST..17-520	MATTHEW H & MARCUS M LAABS	$30.00	$400.00	Pending
[60-33 - Storm Sewers - Connection/Repair (Residential)]				
122304 1716 SYMPHONY HEIGHTS..21-7319	KENNETH H & BARBARA L QUIGLEY	$30.00	$6,508.00	Closed
[60-27 - Water Heater (Residential)]				
122308 813 REBER ST..20-108	FRANCIS M FITZPATRICK	$30.00	$2,000.00	Closed
[60-29 - Water Service - Connection/Repair (Residential)]				
122310 1255 HICKORY HILL DR..1-1709	CAROL A & RONALD G COUILLARD	$50.00	$11,230.00	Pending
[60-25 - Tub to Shower (Residential)]				
122311 2626 KATHY DR..22-157	KAREN KAY & JOHN W HUNK	$50.00	$14,637.00	Pending
[60-25 - Tub to Shower (Residential)]				
122320 803 KLAUS ST..20-289-1	SANEHA REAL ESTATE INC	$70.00	$1,000.00	Closed
[60-24 - Repair/Alter Existing Plumbing System (Commercial)]				
122326 1772 ASBURY CIR..6-1788	CHARLES J PETERS	$30.00	$600.00	Pending
[60-27 - Water Heater (Residential)]				
122356 1296 WESTERN AV..3-816-D	YING XIONG & CHA THAO	$30.00	$2,500.00	Pending
[60-27 - Water Heater (Residential)]				
122358 321 S CLAY ST..14-1003	TIMOTHY G HENGEL	$30.00	$2,500.00	Pending
[60-27 - Water Heater (Residential)]				
122365 839 S RIDGE RD..2-58-A-1	ERIN & ADAM MADER	$30.00	$2,000.00	Pending
[60-27 - Water Heater (Residential)]				
122383 1115 BOND ST..5-836	RACHAEL EVE DEVLIN	$50.00	$731.00	Pending
[60-25 - Tub to Shower (Residential)]				
121977 2437-1 W MASON ST..6H-4332	DJL INVESTMENTS LLC	$202.50	$1,500.00	Pending
[70-1 - Signs - Permanent] WALL SIGNAGE - ILLUMINATED CHANNEL LETTERS				
122100 921 S TAYLOR ST..6-190-C	CAPITAL CREDIT UNION	$93.50	$20,000.00	Pending
[70-1 - Signs - Permanent] REPLACING OLD EMC PORTION OF SIGN WITH UPATED BOARD. 7 SQ FT				
122102 1065 VELP AV..18-800-7	CAPITAL CREDIT UNION	$96.00	$26,000.00	Pending
[70-1 - Signs - Permanent] REPLACING EMC SECTION OF SIGN - APPROXIMATELY 11 SQ FT				
122103 410 PACKERLAND DR..6H-1739	WAEGHE PROPERTIES LLC	$321.71	$4,000.00	Pending
[70-1 - Signs - Permanent] PYLON SIGN WITH POLYCARB FACES 80 SQ FT, WALL SIGN CHANNEL LETTERS 70 SQ FT, WALL SIGN CHANNEL PAW PRINTS 153 SQ FT				
122135 240 N BROADWAY..4-65	BFAM LLC	$316.32	$8,000.00	Pending

[70-1 - Signs - Permanent]

122178	1660 W MASON ST..6-150	GOODWILL INDUSTRIES OF NORTH CENTRAL WI INC	$40.00	$100.00	Pending

[70-1 - Signs - Temporary] 2, temporary flag signs
October 8 - November 7, 2025
16" x 9' 12 SF each

122180	1301 BROSIG ST, UNIT 1..21-7881	GOODWILL INDUSTRIES OF NORTH CENTRAL WI INC	$40.00	$100.00	Pending

[70-1 - Signs - Temporary] Goodwill
2, temporary flag signs
October 8 - November 7, 2025
16" x 9' 12 SF each

122222	900 DOUSMAN ST..5-461	FRENCH HOUSE OF CLAY LLC	$101.00	$1,200.00	Pending

[70-1 - Signs - Permanent] 22 SQ FT WALL SIGN ON FRONT OVER STORE WINDOWS

122266	340 N BROADWAY, SUITE 110 ..5-1760	DDL HOLDINGS LLC	$58.53	$1,000.00	Pending

[70-1 - Signs - Permanent] VINYL WINDOW GRAPHIC SIGNS

122270	2845 GREENBRIER RD..21-161-2	BAYCARE AURORA LLC	$261.60	$15,000.00	Pending

[70-1 - Signs - Permanent] NEW MONUMNET SIGN FOR GREENBRIAR ENTRANCE FOR NEW ADDITION

122322	737 DIANE ST..21-1361	IPANEMA GREEN BAY LLC	$40.00	$0.00	Pending

[70-1 - Signs - Temporary] TEMPORARY BRANDING SIGNS FOR BUSINES. 16 SQ FT

122328	712 S MILITARY AV..6-443	JB AUTOMOTIVE FL LLC	$220.20	$21,000.00	Closed

[70-1 - Signs - Permanent] ILLUMINATED CHANNEL LETTER WALL SIGN - 60 SQ FT AND PYLON SIGN 72 SQ FT

Totals:	277 projects	$66,645.51	$15,390,348.83	

Summary of Projects Issued

10/1/2025 to 10/31/2025

Class of Work	Proj	Site	Plan	Bldg	Elec	HVAC	Plbg	EC	Fees Paid	Estimated Cost
1 Residential - New - Single Family House	3	3	5	3	3	3	3	3	$3,356.33	$1,166,952.00
2 Residential - Alteration - 1 -2 Family House	29	6	10	29	15	6	10	0	$3,883.00	$543,674.00
7 Deck, Porch, Patio, Ramp (Residential)	17	7	7	17	1	1	0	0	$1,545.00	$197,303.00
9 Raze - Building or Structure (Residential)	1	0	0	1	0	0	0	0	$50.00	$0.00
11 Driveway Replacement and/or Expansion (Residential)	16	0	0	16	0	0	0	0	$800.00	$136,445.36
11 Fence (Residential)	15	0	0	15	0	0	0	0	$800.00	$112,272.20
11 Foundation Repair (Residential)	8	0	2	8	0	0	1	0	$550.00	$115,087.00
11 Garage/Carport/Shed (residential)	12	3	3	12	3	0	0	0	$900.00	$169,408.19
11 Swimming Pool (Residential)	1	0	0	1	1	0	0	0	$100.00	$7,500.00
11 Z - Misc Project Not Listed (Resiential)	4	1	1	4	2	0	0	0	$400.00	$100,000.00
30 Commercial - New - 5 or More Family Building	1	1	4	1	1	1	1	1	$17,605.79	$5,158,126.00
31 Commercial - Alteration - Non-Residence, Non-Housekeeping	11	1	19	11	10	7	8	0	$19,820.66	$2,249,181.00
31 Commercial - New - Office, Bank, Professional (offices, professional buildings, administration buildings, financial institutions, medical office buildings)	1	1	4	1	1	1	1	1	$1,868.95	$1,600,000.00
31 Commercial - New - Other Non-Residential Buildings (barns, storage garages, jails, silos, post offices, animal hospitals, reformatories)	3	1	3	3	3	0	1	0	$2,393.66	$902,500.00
34 Fence (Commercial)	2	0	0	2	0	0	0	0	$140.00	$18,900.00
34 Roofing (Commercial)	2	0	0	2	0	0	0	0	$210.76	$377,192.00
34 Shed, Yard Building (Commercial)	1	1	0	1	0	0	0	0	$120.00	$3,600.00
34 Temporary Office/Trailer/Event (Commercial)	1	0	0	1	0	0	0	0	$140.00	$13,000.00
34 Window, Door - Replacement (Commercial)	3	0	0	3	0	0	0	0	$210.00	$87,879.00
34 Z - Misc Project Not Listed (Commercial)	5	0	5	5	4	1	0	0	$2,090.00	$738,506.00
40 Electrical Service - Change (Residential)	10	0	0	0	10	0	0	0	$500.00	$22,004.00
40 Electrical Service - Repair (Residential)	5	0	0	0	5	0	0	0	$250.00	$10,400.00
40 Electrical Wiring (Misc., Alteration, Repair) (Commercial)	7	0	0	0	7	1	0	0	$860.00	$515,926.00
40 Electrical Wiring (Misc., Alteration, Repair) (Residential)	16	0	0	0	16	4	1	0	$1,100.00	$90,053.00
40 New Electrical System (Commercial)	1	0	0	0	1	0	0	0	$70.00	$1,000.00
40 Solar Panels - Electric	2	0	2	2	2	0	0	0	$435.00	$66,069.00
50 AC Unit Only (Residential)	10	0	0	0	0	10	0	0	$550.00	$83,484.00
50 Heating and Air Conditioning Units (Residential)	20	0	0	0	0	20	0	0	$1,000.00	$220,228.08
50 Heating Unit Only (Commercial)	6	0	0	0	0	6	0	0	$560.00	$275,175.00
50 Heating Unit Only (Residential)	24	0	0	0	0	24	0	0	$1,200.00	$153,823.00
50 Mini Split System (Residential)	1	0	0	0	0	1	0	0	$50.00	$6,998.00
60 Repair/Alter Existing Plumbing System (Commercial)	3	0	0	0	0	0	3	0	$210.00	$37,977.00
60 Repair/Alter Existing Plumbing System (Residential)	5	0	0	0	0	0	5	0	$230.00	$23,245.00
60 Storm Sewers - Connection/Repair (Residential)	2	0	0	0	0	0	2	0	$60.00	$3,400.00
60 Tub to Shower (Residential)	8	0	1	1	1	0	8	0	$525.00	$51,642.00

60 Water Heater (Residential)	7	0	0	0	0	0	7	0	$210.00	$27,699.00
60 Water Service - Connection/Repair (Residential)	2	0	0	0	0	0	2	0	$60.00	$5,800.00
70 Signs - Permanent	9	8	0	9	0	0	0	0	$1,671.36	$97,700.00
70 Signs - Temporary	3	0	0	3	0	0	0	0	$120.00	$200.00
Totals:	277	33	66	151	86	86	53	5	$66,645.51	$15,390,348.83

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
DIVISION OF EXECUTIVE BUDGET AND FINANCE
DOA-2778 (R11/2023)

STATE CONTROLLER'S OFFICE-CMO
101 E. WILSON STREET, 5th FL
PO BOX 7932
MADISON, WI 53707-7932
DOAMunicipals@wisconsin.gov

MUNICIPAL COURT MONTHLY FINANCIAL REPORT

County Name	County Code Number	Report for Month/Year
Brown	05	October, 2025
Municipal Name	**Municipal Code Number**	**Telephone Number**
Green Bay Municipal Court	231	920-448-3131

I. MUNICIPAL COURT OFFICIAL	Total Amount Collected	Share to be retained by Municipality	Share to be sent to County	Share to be sent to State
1. Forfeitures for Municipal Ordinance Violations (Except for Municipal Ordinances in Conformity with Ch 348,Stats.)	$ 59,368.07	$ 59,368.07		
Adjustment (if applicable)	$ .00	$ .00		
2. Municipal Court Costs (Chapter 814, Subchapter II, s. 814.65, Stats.)	$ 28,745.28	$ 25,082.43		$ 3,662.85
Adjustment (if applicable)	$ .00	$ .00		$ .00
3. Penalty Surcharges (s. 757.05, Stats.)	$ 15,089.06			$ 15,089.06
Adjustment (if applicable)	$ .00			$ .00
4. County Jail Surcharges (s. 302.46(1)(a), Stats.)	$ 7,271.62		$ 7,271.62	
Adjustment (if applicable)	$ .00		$ .00	
5. Driver Improvement Surcharges (s. 346.655, Stats.)	$ 12,960.78		$ 5,361.50	$ 7,599.28
Adjustment (if applicable)	$ .00		$ .00	$ .00
6. Crime Lab and Drug Enforcement Surcharges (s. 165.755(4), Stats.)	$ 9,437.97			$ 9,437.97
Adjustment (if applicable)	$ .00			$ .00
7. Domestic Abuse Surcharges (s. 973.055(2)(b), Stats.)	$ .00			$ .00
Adjustment (if applicable)	$ .00			$ .00
8. Truck Weight Restrictions (Municipal Ordinances in Conformity with Ch. 348, Stats., s. 66.12(3)(c))	$ .00	$ .00		$ .00
Adjustment (if applicable)	$ .00	$ .00		$ .00
9. Ignition Interlock Device Surcharge (s. 343.301(5), Stats.)	$ 550.00		$ 550.00	
Adjustment (if applicable)	$ .00		$ .00	
10. GPS Tracking Surcharge (for violations of ordinances conforming to s. 813.12 or s.813.125, Stats.)	$ .00			$ .00
Adjustment (if applicable)	$ .00			$ .00
11. Safe Ride Program (s. 85.55, Stats.)	$ 1,876.21			$ 1,876.21
Adjustment (if applicable)	$ .00			$ .00
12. Totals	$ 135,298.99	$ 84,450.50	$ 13,183.12	**Pay This Amount** $ 37,665.37

Continue onto the next page.

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
DIVISION OF EXECUTIVE BUDGET AND FINANCE
DOA-2778 (R11/2023)

MUNICIPAL COURT MONTHLY FINANCIAL REPORT

STATE CONTROLLER'S OFFICE-CMO
101 E. WILSON STREET, 5th FL
PO BOX 7932
MADISON, WI 53707-7932
DOAMunicipals@wisconsin.gov

II. CERTIFICATION OF MUNICIPAL COURT OFFICIAL

I hereby certify that this report reflects all actions requiring forfeitures, court costs and surcharges collected during the month designated.

Name: Neil Basten Signature: Neil Basten Date: 11-3-2025

III. TREASURER'S CERTIFICATION

I hereby certify that the above amount due the state has been received. After so certifying, a copy of this report will be returned to the signer of this report as a receipt, and the stated amount will be remitted to the Department of Administration with this report.

Treasurer: Date: Nov 6, 2025

In the event the Department of Administration has questions about this report and payment, who should we contact?

Name:	Telephone Number	Email Address
Neil Basten	920-448-3131	neilba@greenbaywi.gov

RESOLUTION AUTHORIZING A CONDITIONAL USE PERMIT AT 1806 BOND STREET (ZP 25-32)

November 11, 2025

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to Zoning Petition 25-24 and the recommendation of the Plan Commission on November 3, 2025, the City of Green Bay does authorize A Conditional Use Permit (CUP) to allow an other public or semi-public use within a Public Institutional Zoned District (PI) at the following described property:

> LOT 1 OF CERTIFIED SURVEY MAP 9940, DOCUMENT NUMBER 3102938, BEING PART OF THE EASTERN 1/2 OF THE SOUTHERN 1/2 OF LOT 88 FORT HOWARD MILITARY RESERVE, CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN.
>
> Tax Parcel No. 6-61-A

Said conditional use shall be granted subject to:

1. Other public or semi-public uses in this Conditional Use Permit shall be classified as non-profit community theater and office space for non-profit groups or community groups.

Adopted _____

Approved _____

_____
Eric Genrich, Mayor

_____
Celestine Jeffreys, Clerk

jl:
Attachment – Map



Proposed CUP

400' Property Owner Notice

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied.
Map prepared by JL

Zoning Petition (ZP 25-32)
1806 Bond Street
Conditional Use Permit (CUP)
Other Public or Semi-Public Use
in a PI Public Institutional District

RESOLUTION AUTHORIZING CONDITIONAL USE PERMIT AT 1201 N. WEBSTER AVENUE (ZP 25-30)

November 11, 2025

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That, pursuant to Zoning Petition 25-30 and the recommendation of the Plan Commission on November 3, 2025, the City of Green Bay does authorize a Conditional Use Permit (CUP) for a 240 square foot, second accessory building on the following described property located 1201 N. Webster Avenue:

> Part of Lot Two (2), Brown County Certified Survey Map No. 1468, as filed in Volume 6 of Certified Survey Maps, Page 87, (Being Part of Lots Seven (7) and Eight (8), Block Forty-Seven (47), Eastman's Addition), all located in the City of Green Bay, East Side of Fox River, Brown County, Wisconsin
>
> Tax Parcel No. 20-92

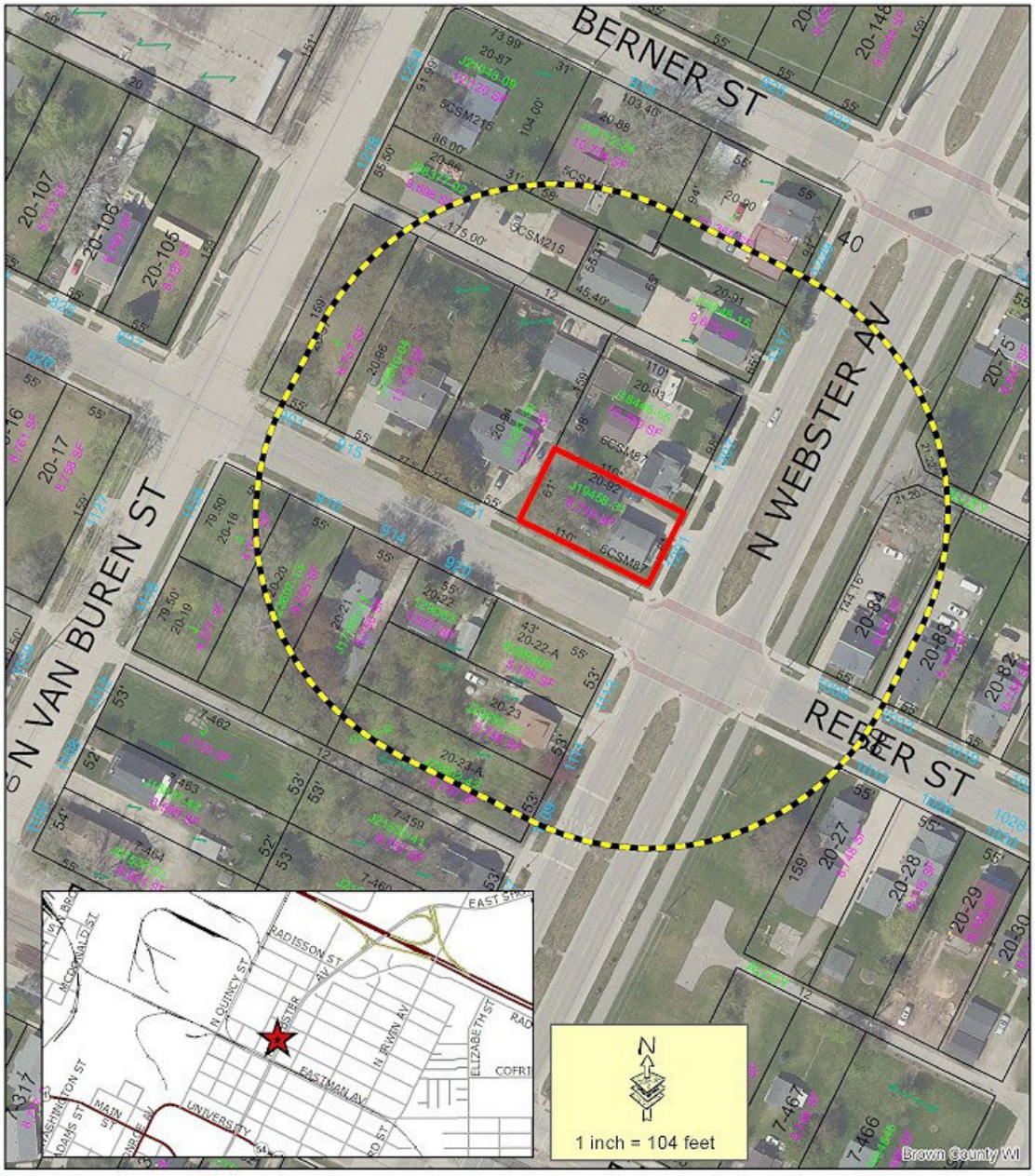
Said conditional-use permit shall be granted subject to:

1. Site plan approval by the Department of Community and Economic Development.
2. Compliance with all other regulations of the Green Bay Municipal Code

Approved _____

_____
Eric Genrich, Mayor

DM
Attachment: Map



Subject Area

200' Property Owner Notice

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only. The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by DM.

Zoning Petition (ZP 25-30)
Conditional Use Permit Request
at 1201 N. Webster Ave
Second Accessory Building
Exceeding 150 sq ft

CITY OF GREEN BAY 1854 Titletown, USA

RESOLUTION APPROVING A FINAL PLAT
FOR EATON HEIGHTS THIRD ADDITION SUBDIVISION (PARCEL 21-8371)
(CP 25-04)

November 11, 2025

WHEREAS, a Final Plat request has been applied for Eaton Heights Third Addition as shown on Exhibit A; and

WHEREAS, the City of Green Bay Plan Commission reviewed the Final Plat at its November 3, 2025 meeting and recommended approval to the City Council; and

WHEREAS, the City of Green Bay City Council reviewed the Final Plat at their November 11, 2025 meeting; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Green Bay hereby approves the Final Plat.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

DM
Attachment: Map

EXHIBIT A

EATON HEIGHTS, THIRD ADDITION

LOT 32, EATON HEIGHTS, SECOND ADDITION, VOLUME 24, PLATS, PAGES 114-115, DOCUMENT NUMBER 2869420, LOCATED IN PART OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 36, TOWNSHIP 24 NORTH, RANGE 21 EAST , CITY OF GREEN BAY, BROWN COUNTY, WISCONSIN

OWNER'S CERTIFICATE OF DEDICATION

Bay Settlement Investments, LLC, a limited liability company duly organized and existing under and by virtue of the laws of the State of Wisconsin, as the property owner, does hereby certify that said limited liability company caused the easements to be granted and the land described on this plat to be surveyed, divided, mapped and dedicated as represented on this plat. Bay Settlement Investments, LLC does further certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

CITY OF GREEN BAY
BROWN COUNTY PLANNING COMMISSION
DEPARTMENT OF ADMINISTRATION

Dated this _____ day of _____, 2025.

Bay Settlement Investments, LLC
John H. Bonker- Member

STATE OF WISCONSIN)
_____ COUNTY) SS

Personally came before me this _____ day of _____, 2025, the above named member of said limited liability company, to me known to be the persons who executed the foregoing instrument and to me known to be such member of said limited liability company, and acknowledged that they executed the foregoing instrument as such members as the deed of said limited liability company, by its authority.

_____ Notary Public,

_____ Wisconsin

My commission expires_____

CORPORATE MORTGAGEE CERTIFICATE

Bank of Luxemburg, a corporation duly organized and existing under and by virtue of the laws of Wisconsin, mortgagee of the above described land, does hereby consent to the surveying, dividing, mapping and dedicating of the land described on this Plat and does hereby consent to the above certificate of Bay Settlement Investments, LLC, Owner.

IN WITNESS WHEREOF, Bank of Luxemburg has caused these presents to be signed by _____(Print Name) it's _____(Print Title) and countersigned by _____(Print Name) it's _____(Print Title) at _____, Wisconsin, and its corporate seal to be hereunto affixed this _____ day of _____, 2025.

In the presence of Bank of Luxemburg:

_____ Date _____ Date

Print Title:_____ Print Title:_____

STATE OF WISCONSIN)
_____ COUNTY) SS

Personally came before me this _____ day of _____, 2025, the above named officers of said corporation to me known to be the persons who executed the foregoing instrument and to me known to be such officers of said corporation, and acknowledged that they executed the foregoing instrument as such officers as the deed of said corporation, by its authority.

_____ Notary Public,

_____ Wisconsin

My commission expires_____

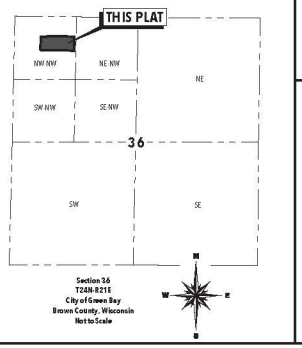
SURVEYOR'S CERTIFICATE

I, Troy E. Hewitt, Professional Land Surveyor, hereby certify that by the order and under the direction of the owners listed hereon, I have surveyed, divided and mapped a parcel of land being all of Lot 32, Eaton Heights, Second Addition, Volume 24, Plats, Pages 114-115, Document Number 2869420, located in part of the Northwest 1/4 of the Northwest 1/4 of Section 36, Township 24 North, Range 21 East, City of Green Bay, Brown County, Wisconsin.

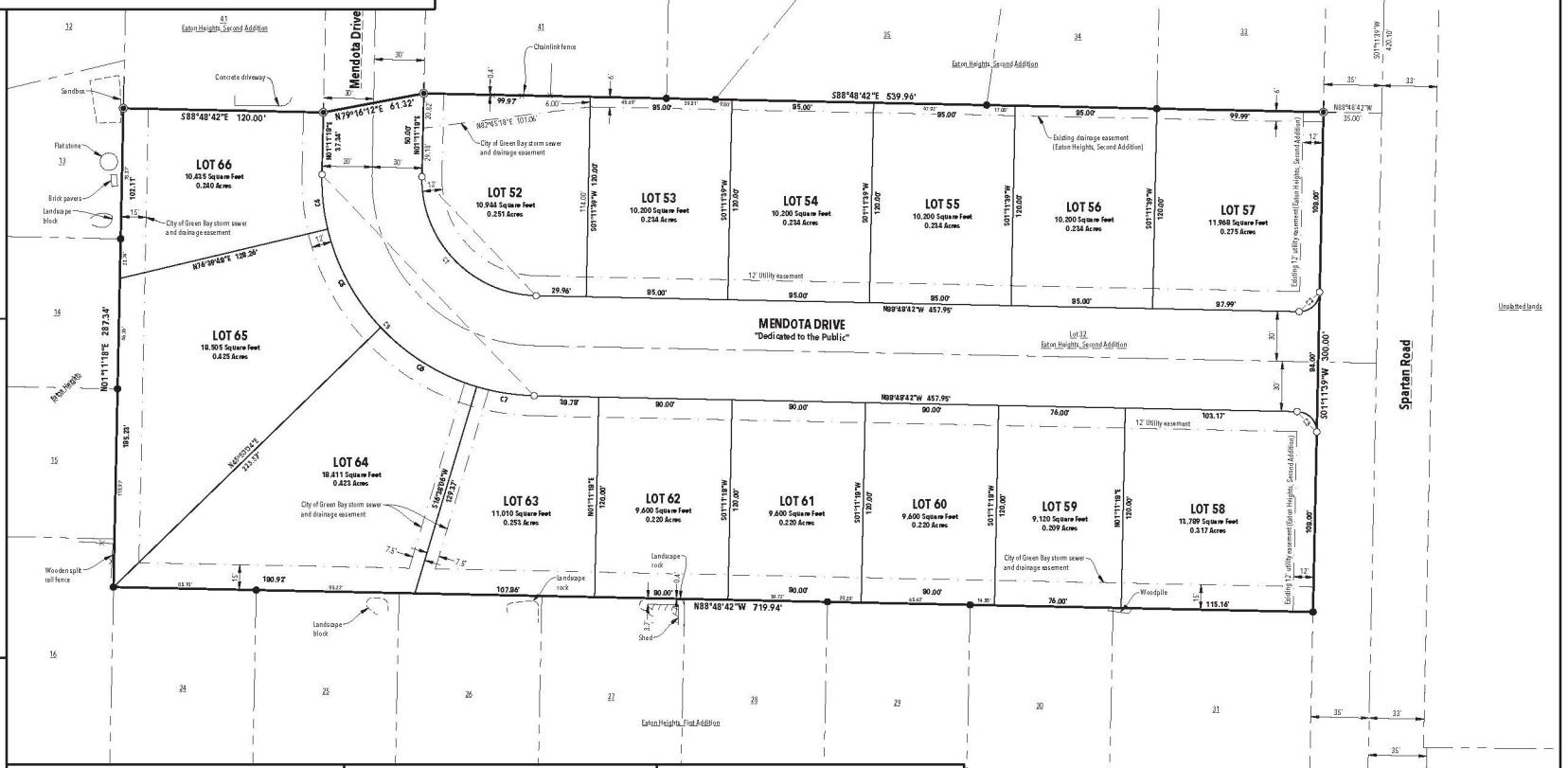
Said parcel contains 214,006 Square Feet (4.915 Acres) of land more or less.

That the within map is a true and correct representation of the exterior boundaries of the land surveyed and the division of that land and that I have fully complied with the provisions of Chapter 236 of the Wisconsin Statutes in the surveying, dividing and mapping of the same.

_____ _____ _____
Troy E. Hewitt PLS #2831 Date
ROBERT E. LEE & ASSOCIATES, INC.
Preliminary Plat - 5/13/2025
Pre-Final Plat - 10/1/2025
Pre-Final Plat City Comments - 10/14/2025



Section 36
T24N-R21E
City of Green Bay
Brown County, Wisconsin
Not to Scale



CITY OF GREEN BAY CERTIFICATE

Approved by the City of Green Bay, as required by Wisconsin Statutes Chapter 236, and the City of Green Bay Municipal Code Chapter 36, Subdivision and Platting.

on this ____ day of _____, 2025.

_____
Cheryl Renier-Wigg
Development Director

Resolved, that this Subdivision Plat, Eaton Heights, Third Addition, in the City of Green Bay, Brown County, Bay Settlement Investments, LLC, the property owners, is hereby approved by the Common Council of the City of Green Bay.

_____
Eric Genrich
City of Green Bay Mayor

BROWN COUNTY TREASURER'S CERTIFICATE

As duly appointed Brown County Treasurer, I hereby certify records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Plat as of the date listed below.

_____ _____
Raymond Siennen Date
Brown County Treasurer

CERTIFICATE OF THE GREEN BAY CITY CLERK

As duly appointed City Clerk for the City of Green Bay, I hereby certify that the records in my office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this subdivision (21-8371) as of the date listed below.

_____ _____
Celestine Jeffreys Date
Green Bay City Clerk

RESTRICTIVE COVENANTS

1. Each lot owner shall grade the property abutting a street to conform to the adopted sidewalk grade elevation and maintain said elevation for future sidewalks.

2. The land on all side and rear lot lines of all lots shall be graded by the subdivider and maintained by the property owner to provide for adequate drainage of surface water.

PARCEL ID

21-8371

OWNER

BAY SETTLEMENT INVESTMENTS, LLC
925 S. Huron Road, Ste. 4G
Green Bay, WI 54311
920-629-9028

PLATTED AREA DEDICATED TO THE PUBLIC

40,304 Square Feet
0.925 Acres

APPROVING & OBJECTING AUTHORITIES

City of Green Bay
Department of Administration
Brown County

N
W E
S

SCALE: 1"= 40'
0' 20' 40' 80'

Bearings are referenced to the Brown County Coordinate System. The north line of the Northwest ¼ of Section 36, T24N-R21E bears S89°27'56"E.

All linear measurements have been made to the nearest hundredth of a foot and computed to the nearest hundredth of a foot.

All angular measurements have been made to the nearest three seconds and computed to the nearest half second.

LEGEND

- Set 2.375" outside diameter x 30" iron pipe min. wt. 3.65 lb./lin. ft.
- Existing 1" iron pipe
- Existing 2" iron pipe
- PLSS monument as noted

UTILITY EASEMENT PROVISIONS

A non-exclusive easement granted to public utilities including but not limited to electric, natural gas, communications, water distribution, sewer collection, drainage, etc., is hereby granted by

BAY SETTLEMENT INVESTMENTS, LLC, Grantors, to

Wisconsin Public Service Corp., a Wisconsin Corporation and other Public Utilities, Grantee(s),

their respective successors and assigns, to construct, install, operate, repair, maintain, and replace from time to time, facilities used in connection with underground public utilities for such purposes as the same is now or may hereafter be used, all in, under, across, along, and upon the property shown within those areas designated on the plat or CSM, together with the right to install service connections upon, across, within, and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush, and roots as may be reasonably required incidental to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of the Grantees.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors, and assigns of all parties hereto.

EROSION CONTROL NOTE

The property owners, at the time of construction, shall implement the appropriate soil erosion control methods outlined in the Wisconsin Construction Site Erosion and Sediment Control Technical Standards (available from the Wisconsin Department of Natural Resources) to prevent soil erosion. However, if at the time of construction the City has an adopted soil erosion control ordinance, it shall govern over this requirement. This provision applies to any grading, construction, or installation related activities.

NOTES

City of Green Bay zoning and building approvals are required prior to commencing construction of buildings, structures, drives, or parking areas, and may also be required prior to commencing grading, excavation, filling, or other land disturbing activity.

PUD was approved by the City Council on 11/3/2004. The PUD Ordinance number is 20-25-04. PUD Amendment 20-17-07 was approved on 8/21/2007.

CURVE TABLE

Curve #	Delta	Radius	Length	Chord Direction	Chord Length	Tangent Bearing	Second Tangent Bearing
C1	90°00'00"	70.00'	109.96'	S43°48'42"E	99.99'	S01°11'18"W	S88°48'42"E
C2	89°59'39"	12.00'	18.85'	N46°11'28.5"E	16.97'	S88°48'42"E	N01°11'39"E
C3	90°00'21"	12.00'	18.85'	N43°48'31.5"W	16.97'	N01°11'39"E	N88°48'42"W
C4	14°31'30"	130.00'	32.95'	S06°04'27"E	32.87'	S01°11'18"W	S13°20'12"E
C5	29°51'56"	130.00'	67.76'	S28°16'10"E	67.00'	S13°20'12"E	S43°12'08"E
C6	30°09'46"	130.00'	68.44'	S58°17'01"E	67.65'	S43°12'08"E	S73°21'54"E
C7	15°26'48"	130.00'	35.05'	S81°05'18"E	34.94'	S73°21'54"E	S88°48'42"E
C8	90°00'00"	130.00'	204.20'	S43°48'42"E	183.85'	S01°11'18"W	S88°48'42"E

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20____

Department of Administration

DRAWN Troy Hewitt
DATE 10/01/2025
FILE 6537001_final.dwg
CHECKED Bryan Pfeffer
JOB NO. 6537001

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

SHEET NO. 1 of 1

RESOLUTION TO ACCEPT 2025 SIDEWALKS AND ISSUE ASSESSMENTS
November 11, 2025

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That the following sidewalks built on the following streets by Jim Fischer, Inc., under its contract duly awarded on May 14, 2025, be and are hereby accepted and that the City Clerk be and is hereby instructed to give the usual thirty (30) days notice relative to the payment of said sidewalks.

AND, BE IT FURTHER RESOLVED, that the City Clerk be and is hereby instructed to issue certificates payable to the City of Green Bay against the abutting property according to the final assessments on file, and a schedule of assessments shall be payable annually extending for a period not to exceed five (5) years at an interest rate of five and ninety hundredths of a percent (5.90%) per annum, and shall be charged to the particular property against which assessments have been made.

Adopted _____, 2025

Approved _____, 2025

_____
Mayor

ATTEST:

_____
City Clerk

mmw

SPAS-CouncilResolution

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
12157						
DISTRICT 4	**14-1242**	BRANDON BURDICK 1230 CHICAGO ST GREEN BAY WI 54301	1230 CHICAGO ST PLAT OF ASTOR PRT OF LOTS 9,10 & 11 BLK 121 DESC IN 1667447 EX 2168922			
				64.80 Sq Ft @	13.00 Sq Ft	842.40
				194.40 Sq Ft @	12.00 Sq Ft	2332.80
			Parcel Total Charges			**3175.20**
DISTRICT 4	**14-633**	NATHANAEL R & TIESE LUEPNITZ 402 S VAN BUREN ST GREEN BAY WI 54301	402 S VAN BUREN ST PLAT OF ASTOR E 1/3 OF LOT 1 BLK 50			
				25.90 Sq Ft @	13.00 Sq Ft	336.70
				194.40 Sq Ft @	12.00 Sq Ft	2332.80
			Parcel Total Charges			**2669.50**
DISTRICT 4	**16-231**	JILLAINE KORNOWSKI 1121 S JACKSON ST GREEN BAY WI 54301	1121 S JACKSON ST PLAT OF ASTOR LOT 13 BLK 82			
				44.70 Sq Ft @	13.00 Sq Ft	581.10
				64.50 Sq Ft @	12.00 Sq Ft	774.00
			Parcel Total Charges			**1355.10**
DISTRICT 4	**17-1060**	HEATHER F CLANCY 621 GOODELL ST GREEN BAY WI 54301-3322	621 GOODELL ST HOGANS REPLAT OF LOTS 4-9 B LK 151 ASTOR LOT 8			
				24.50 Sq Ft @	13.00 Sq Ft	318.50
				50.50 Sq Ft @	12.00 Sq Ft	606.00
			Parcel Total Charges			**924.50**
DISTRICT 4	**17-615**	JESSICA L GERING 5262 BAY MEADOW TRL GREEN BAY WI 54217	1302 GRIGNON ST PLAT OF ASTOR N 129 FT OF LOT 13 BLK 137			
				32.40 Sq Ft @	13.00 Sq Ft	421.20
				108.00 Sq Ft @	12.00 Sq Ft	1296.00
				117.70 Sq Ft @	12.00 Sq Ft	1412.40
			Parcel Total Charges			**3129.60**
DISTRICT 4	**17-638**	JANE M SPREEMAN 1422 EMILIE ST GREEN BAY WI 54301-3114	1422 EMILIE ST PLAT OF ASTOR LOT 9 BLK 139			
				26.50 Sq Ft @	12.00 Sq Ft	318.00
				65.20 Sq Ft @	13.00 Sq Ft	847.60
			Parcel Total Charges			**1165.60**
DISTRICT 4	**17-698**	TRACYS PROPERTIES LLC ATTN TRACY CRAWFORD 1811 OAK LEAF DR GREEN BAY WI 54304	1401 EMILIE ST PLAT OF ASTOR S 120 FT OF LOT 28 BLK 140			
				60.50 Sq Ft @	13.00 Sq Ft	786.50
				105.80 Sq Ft @	12.00 Sq Ft	1269.60
			Parcel Total Charges			**2056.10**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 4	**17-830**	MA LEONOR CHAVARRIACASTANEDA, ETAL MA LEONOR CHAVARRIA CASTANEDA 501 S BAIRD ST GREEN BAY WI 54301	501 S BAIRD ST PLAT OF ASTOR N 90 FT OF LO T 14 BLK 145			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
				24.50 Sq Ft @	13.00 Sq Ft	318.50
				260.80 Sq Ft @	12.00 Sq Ft	3129.60
			Parcel Total Charges			**3742.10**
DISTRICT 4	**21-2678-G-11**	THOMAS D & PATRICIA M JOHNSON 1037 IRENE ST GREEN BAY WI 54302-2429	1031 IRENE ST STARLITE ADDITION LOT 11			
				23.00 Sq Ft @	12.00 Sq Ft	276.00
				47.00 Sq Ft @	13.00 Sq Ft	611.00
			Parcel Total Charges			**887.00**
DISTRICT 4	**8-420**	MICHAEL A & CAROL E JENSEN 1568 CHARLES ST GREEN BAY WI 54302-2529	1568 CHARLES ST GUESNIERS 2ND ADD LOT 8 BLK 2 & 1/2 VAC ALLEY ADJ			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
			Parcel Total Charges			**325.00**
DISTRICT 4	**8-509**	LAURA M WAGNER 1549 KIMBALL ST GREEN BAY WI 54302-2523	1549 KIMBALL ST F E STRAUBELS ADD REPLATTED LOT 5			
				26.00 Sq Ft @	13.00 Sq Ft	338.00
			Parcel Total Charges			**338.00**
DISTRICT 4	**8-761**	TWO HOWARD PROPERTIES LLC 1600 SHAWANO AV #204 GREEN BAY WI 54303	338 HARTUNG ST LOT 1 OF 11 CSM 25 MAP 2351 IN 971879 BNG PRT OF OUTLOT A OF MEADOWBROOK PLAT			
				114.00 Sq Ft @	13.00 Sq Ft	1482.00
				334.00 Sq Ft @	12.00 Sq Ft	4008.00
				445.70 Sq Ft @	12.00 Sq Ft	5348.40
			Parcel Total Charges			**10838.40**
DISTRICT 6	**19-393**	MARIA R & JOSE I ORTEGA 1624 FARLIN AVE GREEN BAY WI 54302-2912	1624 FARLIN AVE ELISABETH KLAUS SUB OF LOTS 45-50 NEWBERRYS ADD SUBD #1 LOT 83			
				52.00 Sq Ft @	13.00 Sq Ft	676.00
				73.50 Sq Ft @	12.00 Sq Ft	882.00
			Parcel Total Charges			**1558.00**
DISTRICT 7	**5-1605**	TRISHA FRITZ 530 SILVERWOOD LN NEENAH WI 54956	921 ELMORE ST CITY PLAT #2 LOT 2			
				29.20 Sq Ft @	13.00 Sq Ft	379.60
				57.20 Sq Ft @	12.00 Sq Ft	686.40
			Parcel Total Charges			**1066.00**
DISTRICT 7	**5-286**	CASSANDRA DOPPSMITH 520B COLUMBIA AVE GREEN BAY WI 54303	520 COLUMBIA AVE NORTHMOOR ADDN LOT 2 BLK 4			
				25.50 Sq Ft @	13.00 Sq Ft	331.50

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
				138.80 Sq Ft @	12.00 Sq Ft	1665.60
			Parcel Total Charges			**1997.10**
DISTRICT 7	**5-623**	SHAWN P & PAMELA J HALE 1323 BEECHWOOD CT GREEN BAY WI 54313	318 N OAKLAND AVE DOUSMANS ADD S 46 FT OF LOT 199			
				23.30 Sq Ft @	12.00 Sq Ft	279.60
			Parcel Total Charges			**279.60**
DISTRICT 7	**5-624**	JOHN J & HEAVAN D STAPLES 320 N OAKLAND AVE GREEN BAY WI 54303	320 N OAKLAND AVE DOUSMANS ADDN LOT 200 & N 4 FT OF LOT 199 & A STRIP OF LAND 5.5 FT WIDE FACING E LINE OF OAKLAND AVE LYING IMMEDIATELY S OF LOTS 283 & 284 OF MILITARY RESERVE			
				30.70 Sq Ft @	12.00 Sq Ft	368.40
			Parcel Total Charges			**368.40**
DISTRICT 7	**7-23**	SARAH L VAUGHAN 828 N JACKSON ST GREEN BAY WI 54302	802 DAY ST EASTMANS ADDN NLY 84 FT OF LOT 1 BLK 5			
				21.50 Sq Ft @	12.00 Sq Ft	258.00
				22.50 Sq Ft @	13.00 Sq Ft	292.50
			Parcel Total Charges			**550.50**
DISTRICT 7	**8-314**	WEST AVE LLC S46W25786 SHADOWRIDGE DR WAUKESHA WI 53189	1242 CEDAR ST N 126 FT OF LOTS 116 & 117 WHITNEYS ADDN TO NAVARINO EX J5568-9 FOR ST			
				64.00 Sq Ft @	12.00 Sq Ft	768.00
				77.90 Sq Ft @	12.00 Sq Ft	934.80
			Parcel Total Charges			**1702.80**
DISTRICT 7	**8-315**	WEST AVE LLC S46W25786 SHADOWRIDGE DR WAUKESHA WI 53189	1250 CEDAR ST WHITNEYS ADD TO NAV LOT 118 & W 10 FT OF LOT 119 & S 30 FT OF LOTS 116 & 117			
				106.90 Sq Ft @	12.00 Sq Ft	1282.80
			Parcel Total Charges			**1282.80**
DISTRICT 7	**8-350**	BERNARD F SMITH 3056 SHAWANO AVE GREEN BAY WI 54313	1261 CEDAR ST WHITNEYS ADD TO NAV LOT 159			
				48.80 Sq Ft @	13.00 Sq Ft	634.40
				158.50 Sq Ft @	12.00 Sq Ft	1902.00
			Parcel Total Charges			**2536.40**
DISTRICT 8	**1-1391-E**	DAWN M GRACYALNY 1136 BIEMERET ST GREEN BAY WI 54304-3314	1136 BIEMERET ST PRIVATE CLAIMS 4 TO 11 W PR T OF PC 10 W AS DES IN VOL 581 R 257 BCR			
				51.50 Sq Ft @	13.00 Sq Ft	669.50
			Parcel Total Charges			**669.50**
DISTRICT 8	**1-1547**	WILLIAM P & DONNA L DECLERC LIVING TRUST 1657 LEDVINA ST GREEN BAY WI 54313	1224 MARQUETTE AVE MARQUETTE PARK LOT 7 BLK 6			
				20.60 Sq Ft @	12.00 Sq Ft	247.20

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
				51.00 Sq Ft @	13.00 Sq Ft	663.00
			Parcel Total Charges			**910.20**
DISTRICT 8	**1-1548**	NICOLE A SMITH ATTN NICOLE SCHEIDECKER 2216 S CUSTER ST MANITOWOC WI 54220	1228 MARQUETTE AVE MARQUETTE PARK LOT 8 BLK 6			
				23.00 Sq Ft @	12.00 Sq Ft	276.00
				24.50 Sq Ft @	13.00 Sq Ft	318.50
			Parcel Total Charges			**594.50**
DISTRICT 8	**1-1598**	EDWARD R & JOAN A BOUCHER 1088 LANGLADE AVE GREEN BAY WI 54304-3371	1088 LANGLADE AVE BELANGER SUBD PART OF LOT 62 TANKS SUBD OF PC 2 TO 9 LOT 8 BLK 2			
				20.80 Sq Ft @	12.00 Sq Ft	249.60
			Parcel Total Charges			**249.60**
DISTRICT 8	**1-1783**	WILLIAM J KASPER 1177 HICKORY HILL DR GREEN BAY WI 54304-2470	1177 HICKORY HILL DR REDMONDS ACRES LOT 2 BLK 1			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
				50.00 Sq Ft @	12.00 Sq Ft	600.00
			Parcel Total Charges			**925.00**
DISTRICT 8	**1-2121**	LAWRENCE S & WENDY A KARABUSH 1610 CARROLL AVE GREEN BAY WI 54304	1610 CARROLL AVE CLOVERDALE SUBD LOT 6 BLK 3			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
			Parcel Total Charges			**300.00**
DISTRICT 8	**1-2138**	LAVESA M GLOVERVERHAGEN, ETAL LAVESA M GLOVER VERHAGEN & SALLY VERHAGEN 1616 GROSS AVE GREEN BAY WI 54304-3310	1616 GROSS AVE CLOVERDALE SUB LOT 7 BLK 4			
				27.00 Sq Ft @	12.00 Sq Ft	324.00
				30.10 Sq Ft @	13.00 Sq Ft	391.30
			Parcel Total Charges			**715.30**
DISTRICT 8	**1-2139**	JOSHUA D SCHUELKE 1620 GROSS AVE GREEN BAY WI 54304	1620 GROSS AVE CLOVERDALE SUBD LOT 8 BLK 4			
				51.00 Sq Ft @	12.00 Sq Ft	612.00
				106.50 Sq Ft @	12.00 Sq Ft	1278.00
			Parcel Total Charges			**1890.00**
DISTRICT 8	**1-283**	JANET M MCKAY 1317 WIRTZ AVE GREEN BAY WI 54303	1317 WIRTZ AVE DUDLEY ADDN LOT 5 BLK 1			
				49.50 Sq Ft @	12.00 Sq Ft	594.00
			Parcel Total Charges			**594.00**
DISTRICT 8	**1-418**	JEFFREY L HERMAN 1194 LANGLADE AVE GREEN BAY WI 54304	1194 LANGLADE AVE S 1/2 OF LOT 2 RIDGE ACRES SUBD LYG BETWN ROSCOE ST & LANGLADE AVE			
				47.60 Sq Ft @	13.00 Sq Ft	618.80

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
				115.20 Sq Ft @	12.00 Sq Ft	1382.40
			Parcel Total Charges			**2001.20**
DISTRICT 8	**1-419-1**	DAVID M WICKMAN 2150 ROSE FRANCIS CT GREEN BAY WI 54311	1198 LANGLADE AVE RIDGE ACRES SUBD S 125 FT OF THAT PRT OF LOT 3 EX WLY 3.44 FT LYG BETWN S LINE OF ROSCOE ST & N LINE LANGLADE AVE			
				20.90 Sq Ft @	13.00 Sq Ft	271.70
				57.40 Sq Ft @	12.00 Sq Ft	688.80
			Parcel Total Charges			**960.50**
DISTRICT 8	**2-1142**	HELEN I HERWALD 913 S ONEIDA ST GREEN BAY WI 54304-2449	913 S ONEIDA ST MEACHAMS REDWOOD ADD LOT 5 BLK 3			
				50.00 Sq Ft @	13.00 Sq Ft	650.00
				127.50 Sq Ft @	12.00 Sq Ft	1530.00
			Parcel Total Charges			**2180.00**
DISTRICT 8	**3-1228**	JAMIE T HOOPER 1098 WESTERN AVE GREEN BAY WI 54303-1853	1098 WESTERN AVE VOGELPOHL SUBD PART OF LOT 4 CADY & BURDONS 2ND ADD LOT 2 & E 1/2 OF LOT 3 BLK 1			
				49.50 Sq Ft @	12.00 Sq Ft	594.00
			Parcel Total Charges			**594.00**
DISTRICT 8	**3-257**	TYLER J ZILLES 100 S BUCHANAN ST GREEN BAY WI 54303	100 S BUCHANAN ST C W LOMAS SUBD OF BLKS 4 & 5 OF LANDWEHR & KNAEPPLES ADD N 1/2 OF LOT 6 EXC 76 J 113-42			
				42.60 Sq Ft @	13.00 Sq Ft	553.80
				100.80 Sq Ft @	12.00 Sq Ft	1209.60
			Parcel Total Charges			**1763.40**
DISTRICT 8	**6-103-A**	MEGAN M BURTON 216 N FISK ST GREEN BAY WI 54303	216 N FISK ST DOUSMAN & ELMORES 2ND ADDN PRT OF LOTS 38 & 39 AS DESC IN 291 D 27 & J24777-14 EX 2124353			
				47.50 Sq Ft @	12.00 Sq Ft	570.00
			Parcel Total Charges			**570.00**
DISTRICT 8	**6-192-A**	JOHN W & CYNTHIA J UNKEFER REVOCABLE LIVING TRUST 1238 LOCH DR GREEN BAY WI 54304	1238 LOCH DR TANKS SUBD OF PC 2-9W THAT PART OF LOT 53 AS DES IN 364 D 75			
				32.50 Sq Ft @	12.00 Sq Ft	390.00
			Parcel Total Charges			**390.00**
DISTRICT 8	**6-192-A-1**	YVETTE MARIE & DAVID ALAN JOHNSON 1242 LOCH DR GREEN BAY WI 54304	1242 LOCH DR TANKS SUBD OF PC 2-9W THAT PART OF LOT 53 AS DESC IN VOL 965 R 205			
				23.50 Sq Ft @	12.00 Sq Ft	282.00
			Parcel Total Charges			**282.00**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 8	**6-196-1**	LEMERE PETER A & MARIAN CJ LIVING TRUST 1266 LOCH DR GREEN BAY WI 54304-2251	1266 LOCH DR TANKS SUBD OF PRIVATE CLAIM S 2 TO 9W THAT PRT OF LOT 53 DES IN 23 LC 262 BCR			
				25.50 Sq Ft @	13.00 Sq Ft	331.50
				159.00 Sq Ft @	12.00 Sq Ft	1908.00
			Parcel Total Charges			**2239.50**
DISTRICT 8	**6-196-A**	JAMES E & JUDITH H RUSSELL 1246 LOCH DR GREEN BAY WI 54304-2251	1246 LOCH DR TANKS SUBD OF PC 2-9 WSFR PART OF LOT 53 AS DESC IN 337 D 216 EX 1627655			
				31.50 Sq Ft @	13.00 Sq Ft	409.50
				88.50 Sq Ft @	12.00 Sq Ft	1062.00
			Parcel Total Charges			**1471.50**
DISTRICT 8	**6-196-B**	SAMANTHA E DEMEUSE 1410 NINTH ST GREEN BAY WI 54304	1410 NINTH ST TANKS SUBD OF PRIVATE CLAIM S 2-9W THAT PRT OF LOT 53 AS DESC IN 603 R 623			
				23.00 Sq Ft @	13.00 Sq Ft	299.00
			Parcel Total Charges			**299.00**
DISTRICT 8	**6-196-H**	EMILY G SCHABOW 1254 LOCH DR GREEN BAY WI 54304-2251	1254 LOCH DR TANKS SUBD OF PC 2-9W THAT PRT OF LOT 53 DES IN VOL 320 D 497 BCR			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
			Parcel Total Charges			**325.00**
DISTRICT 8	**6-196-K**	CONRAD J FEIVOR 1260 LOCH DR GREEN BAY WI 54304	1260 LOCH DR TANKS SUBD OF PC 2-9W THAT PRT OF LOT 53 DESC IN 365 D 401			
				51.00 Sq Ft @	12.00 Sq Ft	612.00
			Parcel Total Charges			**612.00**
DISTRICT 8	**6-539**	HAINES JOHN & DELORES IRRECVOCABLE TRUST JOHN & DELORES HAINES 1434 RUSSELL ST GREEN BAY WI 54304-3134	1434 RUSSELL ST S 110 FT OF LOT 3 BLK 66 PEETERS SUBD LYG S OF NINTH ST & N OF RUSSELL ST			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
			Parcel Total Charges			**300.00**
DISTRICT 8	**6-612**	WILLIAM HARTER 1141 S FISK ST GREEN BAY WI 54304	1141 S FISK ST JOSEPH LOCH SUBD LOT 1 BLK 2			
				75.50 Sq Ft @	13.00 Sq Ft	981.50
				151.50 Sq Ft @	12.00 Sq Ft	1818.00
			Parcel Total Charges			**2799.50**
DISTRICT 8	**6-613**	TINA L AARON 1143 S FISK ST GREEN BAY WI 54304-2262	1143 S FISK ST JOSEPH LOCH SUBD LOT 2 BLK 2			
				133.00 Sq Ft @	12.00 Sq Ft	1596.00
			Parcel Total Charges			**1596.00**
DISTRICT 8	**6-614**	ERIC J RUPP 1145 S FISK ST GREEN BAY WI 54304-2262	1145 S FISK ST JOSEPH LOCH SUBD LOT 3 BLK 2			
				50.50 Sq Ft @	13.00 Sq Ft	656.50

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
				125.50 Sq Ft @	12.00 Sq Ft	1506.00
			Parcel Total Charges			**2162.50**
DISTRICT 8	**6-615**	MICHAEL R JONCAS 1153 S FISK ST GREEN BAY WI 54304-2262	1153 S FISK ST JOSEPH LOCH SUBD LOT 4 BLK 2			
				50.00 Sq Ft @	13.00 Sq Ft	650.00
				75.50 Sq Ft @	12.00 Sq Ft	906.00
			Parcel Total Charges			**1556.00**
DISTRICT 8	**6-616**	ANTHONY J KOSCINSKI, ETAL 1157 S FISK ST GREEN BAY WI 54304-2262	1157 S FISK ST JOSEPH LOCH SUBD LOT 5 BLK 2			
				74.50 Sq Ft @	12.00 Sq Ft	894.00
			Parcel Total Charges			**894.00**
DISTRICT 8	**6-617**	KENNETH WEBB & LISSETTE VARGAS 805 CANTERBURY CASTLE LN GREEN BAY WI 54313	1201 S FISK ST JOSEPH LOCH SUBD LOT 6 BLK 2			
				50.00 Sq Ft @	13.00 Sq Ft	650.00
				71.00 Sq Ft @	12.00 Sq Ft	852.00
			Parcel Total Charges			**1502.00**
DISTRICT 8	**6-619**	TUOI T & JIMMY NGUYEN 1211 S FISK ST GREEN BAY WI 54304	1211 S FISK ST JOSEPH LOCH SUBD LOT 8 BLK 2			
				75.00 Sq Ft @	12.00 Sq Ft	900.00
			Parcel Total Charges			**900.00**
DISTRICT 8	**6-620**	BENJAMIN J & CHRISTINE E WILMOT 1215 S FISK ST GREEN BAY WI 54304	1215 S FISK ST JOSEPH LOCH SUBD LOT 9 BLK 2			
				27.00 Sq Ft @	13.00 Sq Ft	351.00
				151.00 Sq Ft @	12.00 Sq Ft	1812.00
			Parcel Total Charges			**2163.00**
DISTRICT 8	**6-621**	ECUMENICAL PARTNERSHIP FOR HOUSING INC PO BOX 524 GREEN BAY WI 54313	1221 S FISK ST JOSEPH LOCH SUBD LOT 10 & NLY 20 FT OF LOT 11 BLK 2			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
				100.00 Sq Ft @	12.00 Sq Ft	1200.00
			Parcel Total Charges			**1525.00**
DISTRICT 8	**6-623**	ROBERT & MALINA VANDEUREN ROBERT & MALINA VAN DEUREN 1235 S FISK ST GREEN BAY WI 54304-2219	1235 S FISK ST JOSEPH LOCH SUBD SLY 130 FT OF LOT 12 BLK 2 EXC 75 J 18-11			
				24.50 Sq Ft @	13.00 Sq Ft	318.50
				254.50 Sq Ft @	12.00 Sq Ft	3054.00
			Parcel Total Charges			**3372.50**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 8	**6-625**	OLSEN FAMILY 2025 IRREVOCABLE TRUST N2708 MCCABE RD KAUKAUNA WI 54130	1456 NINTH ST JOSEPH LOCH SUBD LOT 14 BLK 2			
				23.50 Sq Ft @	12.00 Sq Ft	282.00
			Parcel Total Charges			**282.00**
DISTRICT 8	**6-627**	VAYK2 LLC 2090 RADIO AVE APT 21 SAN JOSE CA 95125	1446 NINTH ST JOSEPH LOCH SUBD LOT 16 BLK 2			
				26.50 Sq Ft @	12.00 Sq Ft	318.00
			Parcel Total Charges			**318.00**
DISTRICT 8	**6-628**	LARRY A & CHERYL A KOMOROSKY 1440 NINTH ST GREEN BAY WI 54304-3142	1440 NINTH ST JOSEPH LOCH SUBD LOT 17 BLK 2			
				22.50 Sq Ft @	12.00 Sq Ft	270.00
			Parcel Total Charges			**270.00**
DISTRICT 8	**6-631**	D JONES PROPERTIES LLC 316 LOUISE DR WRIGHTSTOWN WI 54180	1426 NINTH ST JOSEPH LOCH SUBD LOT 20 BLK 2			
				27.50 Sq Ft @	12.00 Sq Ft	330.00
			Parcel Total Charges			**330.00**
DISTRICT 8	**6-632**	DREW M ANDERSON 1236 LOCH DR GREEN BAY WI 54304-2251	1236 LOCH DR JOSEPH LOCH SUBD E 39 FT OF LOT 21 BLK 2 & PRT OF LOT 53 OF CLA TANKS SUBD OF PC 2-9W DES IN 322 D 242 BCR			
				26.50 Sq Ft @	13.00 Sq Ft	344.50
				78.00 Sq Ft @	12.00 Sq Ft	936.00
			Parcel Total Charges			**1280.50**
DISTRICT 8	**6-633**	DARLENE WENHOLZ 1230 LOCH DR GREEN BAY WI 54304-2251	1230 LOCH DR JOSEPH LOCH SUBD E 46 FT OF LOT 22 & W 14 FT OF LOT 21 BLK 2			
				22.50 Sq Ft @	13.00 Sq Ft	292.50
				74.50 Sq Ft @	12.00 Sq Ft	894.00
			Parcel Total Charges			**1186.50**
DISTRICT 8	**6-635**	NORTH BRANCH PROPERTIES LLC 9363 YUREK RD PULASKI WI 54162	1224 LOCH DR JOSEPH LOCH SUBD LOT 24 BLK 2			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
			Parcel Total Charges			**294.00**
DISTRICT 8	**6-637**	MARY L KELLNER 1571 PONDEROSA AVE GREEN BAY WI 54313	1216 LOCH DR JOSEPH LOCH SUBD LOT 26 BLK 2			
				27.00 Sq Ft @	12.00 Sq Ft	324.00
			Parcel Total Charges			**324.00**
DISTRICT 8	**6-641**	AIMEE J & NATHAN W VANHANDEL 1164 LOCH DR GREEN BAY WI 54304	1164 LOCH DR JOSEPH LOCH SUBD LOT 30 BLK 2			
				25.00 Sq Ft @	12.00 Sq Ft	300.00

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
				50.50 Sq Ft @	13.00 Sq Ft	656.50
			Parcel Total Charges			**956.50**
DISTRICT 8	**6-642**	SCHERIFF JEROME M & LOIS A LIVING TRUST JEROME & LOIS SCHERIFF 1158 LOCH DR GREEN BAY WI 54304-2249	1158 LOCH DR JOSEPH LOCH SUBD LOT 31 BLK 2			
				35.50 Sq Ft @	12.00 Sq Ft	426.00
			Parcel Total Charges			**426.00**
DISTRICT 8	**6-643**	DONNA VANEYCKE 1152 LOCH DR GREEN BAY WI 54304	1152 LOCH DR JOSEPH LOCH SUBD LOT 32 & SLY 3 FT OF LOT 33 BLK 2			
				42.00 Sq Ft @	12.00 Sq Ft	504.00
			Parcel Total Charges			**504.00**
DISTRICT 9	**1-1559**	PAYTON M HARTMAN 907 ROSCOE ST GREEN BAY WI 54304	907 ROSCOE ST KUEHL ADDN PART OF LOT 61 OF TANKS SUBD OF PC 2-9 LOT 1 BLK 2			
				49.00 Sq Ft @	13.00 Sq Ft	637.00
				80.00 Sq Ft @	12.00 Sq Ft	960.00
			Parcel Total Charges			**1597.00**
DISTRICT 9	**12-191**	KARMAN DEVELOPMENT LLP 860 O'KEEFE RD DE PERE WI 54115-2463	129 S WASHINGTON ST PLAT OF ASTOR N 1/3 OF LOT 5 & S 1/6 OF LOT 6 BLK 11 EXC E 6' FOR ALLEY			
				81.40 Sq Ft @	12.00 Sq Ft	976.80
			Parcel Total Charges			**976.80**
DISTRICT 9	**1-22**	TAMMY & RUSTIN CAMPSHURE 971 HICKORY HILL DR GREEN BAY WI 54304-2579	971 HICKORY HILL DR J J NELSEN'S SUBD #1 OF LOT 40 OF TANKS SUBD OF PC 2-9 LOT 2 BLK 1			
				48.50 Sq Ft @	13.00 Sq Ft	630.50
				118.10 Sq Ft @	12.00 Sq Ft	1417.20
			Parcel Total Charges			**2047.70**
DISTRICT 9	**12-353**	A&M FUTURES LLC 1830 COBBLESTONE CT SUN PRAIRIE WI 53590	211 E WALNUT ST CHERRY STREET PARKING RAMP CONDOMINIUM UNIT 3 TOGETHER W/ UNDIVIDED INTEREST IN COMMON ELEMENTS ETC IN 2230178			
				11.33 Sq Ft @	12.00 Sq Ft	136.00
				31.60 Sq Ft @	12.00 Sq Ft	379.20
			Parcel Total Charges			**515.20**
DISTRICT 9	**12-354**	J LORRAINE LLC 2800 E ENTERPRISE AVENUE, STE 333 APPLETON WI 54913	102 N WASHINGTON ST CHERRY STREET PARKING RAMP CONDOMINIUM UNIT 4 TOGETHER W/ UNDIVIDED INTEREST IN COMMON ELEMENTS ETC IN 2230178			
				11.33 Sq Ft @	12.00 Sq Ft	136.00
				31.60 Sq Ft @	12.00 Sq Ft	379.20
			Parcel Total Charges			**515.20**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 9	**12-355**	NICOLET NATIONAL BANK 111 N WASHINGTON ST GREEN BAY WI 54301-4208	126 N WASHINGTON ST CHERRY STREET PARKING RAMP CONDOMINIUM UNIT 5 TOGETHER W/ UNDIVIDED INTEREST IN COMMON ELEMENTS ETC IN 2230178			
				11.33 Sq Ft @	12.00 Sq Ft	136.00
				31.60 Sq Ft @	12.00 Sq Ft	379.20
			Parcel Total Charges			**515.20**
DISTRICT 9	**12-356**	NICOLET NATIONAL BANK 111 N WASHINGTON ST GREEN BAY WI 54301-4208	N WASHINGTON ST CHERRY STREET PARKING RAMP CONDOMINIUM UNIT 6 TOGETHER W/ UNDIVIDED INTEREST IN COMMON ELEMENTS ETC IN 2230178			
				11.33 Sq Ft @	12.00 Sq Ft	136.00
				31.60 Sq Ft @	12.00 Sq Ft	379.20
			Parcel Total Charges			**515.20**
DISTRICT 9	**15-43**	AMY L DEVRIES 728 S JEFFERSON ST GREEN BAY WI 54301-3707	728 S JEFFERSON ST PLAT OF ASTOR N 41 FT OF S 43 FT OF LOT 5 BLK 18			
				33.90 Sq Ft @	13.00 Sq Ft	440.70
			Parcel Total Charges			**440.70**
DISTRICT 9	**1-757**	WS PROPERTY INVESTMENTS LLC PO BOX 11901 GREEN BAY WI 54307	1140 S BROADWAY TANKS 2ND ADDN LOTS 1 & 2 BL K 17			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
				42.10 Sq Ft @	12.00 Sq Ft	505.20
			Parcel Total Charges			**799.20**
DISTRICT 9	**2-499**	MATTHEW W & MICHELLE R NILSON 708 ELEVENTH AVE GREEN BAY WI 54304-2602	708 ELEVENTH AVE TANKS 5TH ADD LOT 3 BLK 63			
				26.00 Sq Ft @	13.00 Sq Ft	338.00
			Parcel Total Charges			**338.00**
DISTRICT 9	**2-802-A**	MATTHEW M & AMANDA K KOBRIGER 931 FIFTH ST GREEN BAY WI 54304	931 FIFTH ST CADY & WARRENS 3RD ADDN W 50 FT OF LOTS 1 & 2 BLK B			
				23.40 Sq Ft @	12.00 Sq Ft	280.80
			Parcel Total Charges			**280.80**
DISTRICT 9	**3-337**	JESSE G DEWEY ETAL JESSE G DEWEY & REGINA I GARNER 201 S MAPLE AVE GREEN BAY WI 54303-1545	201 S MAPLE AVE CALLAGHANS ADD N 58 FT OF LOT 37			
				182.30 Sq Ft @	12.00 Sq Ft	2187.60
			Parcel Total Charges			**2187.60**
DISTRICT 9	**3-489**	BRIAN J STAHLKOPF 957 HOWARD ST GREEN BAY WI 54303	957 HOWARD ST HAZELWOOD ADD LOT 3 BLK 4			
				41.60 Sq Ft @	13.00 Sq Ft	540.80
			Parcel Total Charges			**540.80**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 9	**3-796**	DAVID L BUCK 305 OAK ST GREEN BAY WI 54303-1817	305 OAK ST M\LCADY & BURDONS ADDN LOT 13 BLK C			
				48.80 Sq Ft @	12.00 Sq Ft	585.60
			Parcel Total Charges			**585.60**
DISTRICT 9	**3-89**	MICHAEL HEIN 119 UPPER S MAPLE GREEN BAY WI 54303	117-119 S MAPLE AVE S ORIGINAL SURVEY LOT 96			
				28.10 Sq Ft @	12.00 Sq Ft	337.20
			Parcel Total Charges			**337.20**
DISTRICT 9	**3-92**	DEMOCRATIC PARTY OF BROWN COUNTY PO BOX 11291 GREEN BAY WI 54307	118 S CHESTNUT AVE ORIGINAL SURVEY LOTS 98 & 99 & LOT 34 CALLAHANS ADDN			
				21.80 Sq Ft @	12.00 Sq Ft	261.60
				47.70 Sq Ft @	13.00 Sq Ft	620.10
				79.50 Sq Ft @	12.00 Sq Ft	954.00
			Parcel Total Charges			**1835.70**
DISTRICT 9	**4-212**	WALNUT PARKING LLC 111 N BROADWAY GREEN BAY WI 54303	412 W WALNUT ST ORIGINAL SURVEY LOTS 31 & 32 EX PRTS SOLD FOR ST			
				26.00 Sq Ft @	12.00 Sq Ft	312.00
				89.40 Sq Ft @	13.00 Sq Ft	1162.20
			Parcel Total Charges			**1474.20**
DISTRICT 10	**18-1034**	S&L RENTAL PROPERTIES LLC 3500 SPYGLASS HILL DR GREEN BAY WI 54311	1225 ROYAL BLVD PLAT OF MATHER HEIGHTS LOT 5 & N 40.84 FT OF LOT 6 BLK 2			
				27.90 Sq Ft @	12.00 Sq Ft	334.80
				30.90 Sq Ft @	13.00 Sq Ft	401.70
			Parcel Total Charges			**736.50**
DISTRICT 10	**5-1732**	CHRISTIAN & ROSALBA ORTIZ TORRES 1268 KELLOGG ST GREEN BAY WI 54303	1268 KELLOGG ST ROSKAMS SUBD LOT 7			
				203.00 Sq Ft @	12.00 Sq Ft	2436.00
			Parcel Total Charges			**2436.00**
DISTRICT 10	**5-826**	RICHARD E HENES 1104 ELMORE ST GREEN BAY WI 54303	1104 ELMORE ST MAYFAIR ADDN LOT 1 BLK 7			
				212.20 Sq Ft @	12.00 Sq Ft	2546.40
			Parcel Total Charges			**2546.40**
DISTRICT 10	**6-97-D-2**	LEBAKKEN PROPERTIES LLC 2842 MELBY ST EAU CLAIRE WI 54703	318 N MILITARY AVE DOUSMAN & ELMORES 2ND ADDN THAT PART OF LOT 33 AND THAT PART OF LOT 104 OF MIL ITARY RESERVE AS DES IN 359 D 532 BCR			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
			Parcel Total Charges			**294.00**

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DISTRICT 11	**6-1028**	MELVIN W & VICTORIA M KNUTH 1160 SAINT AGNES DR GREEN BAY WI 54304	1160 ST AGNES DR SOUTH HAVEN SUBD NLY 44.31 FT OF LOT 1 BLK 1 & SLY 31 FT OF LOT 1 BLK 4 SOUTH HAVEN SUBD #2			
				41.50 Sq Ft @	13.00 Sq Ft	539.50
				50.50 Sq Ft @	12.00 Sq Ft	606.00
			Parcel Total Charges			**1145.50**
DISTRICT 11	**6-1031**	RANDALL D VANDENACK 1083-2 MISTY MEADOW CIR DE PERE WI 54115	1161 ST AGNES DR SOUTH HAVEN SUBD LOT 2 EX S LY 57.75 FT & ALL OF LOT 1 BLK 2			
				74.50 Sq Ft @	12.00 Sq Ft	894.00
			Parcel Total Charges			**894.00**
DISTRICT 11	**6-1036**	PETER G & DEBORAH K WALTERS 1223 ST AGNES DR GREEN BAY WI 54304-2259	1223 ST AGNES DR SOUTH HAVEN SUBD NLY 52.5 FT OF LOT 6 & SLY 17.5 FT OF LOT 5 BLK 2 & THAT PRT LOT 54 TANKS SUBD OF PC 2 -9 WSFR DES IN J5615-25			
				52.50 Sq Ft @	12.00 Sq Ft	630.00
			Parcel Total Charges			**630.00**
DISTRICT 11	**6-1084**	LISA DAWN & PATRICK JOHN SRENASKI 1413 SAINT AGNES DR GREEN BAY WI 54304	1413 ST AGNES DR SCHMITT PLAT #6 LOT 21 & W 23 FT OF LOT 20 BLK 3			
				24.00 Sq Ft @	13.00 Sq Ft	312.00
				151.50 Sq Ft @	12.00 Sq Ft	1818.00
			Parcel Total Charges			**2130.00**
DISTRICT 11	**6-119-A**	E & P PROPERTIES PO BOX 11387 GREEN BAY WI 54307-1387	1609 WESTERN AVE THOSE PRTS OF LOT 10 AS DESC IN 634 R 64 & 744 R 286 & 746 R 226 & THOSE PRTS OF LOTS 9 & 10 AS DESC IN J14336-36 & 1556402 & LOT 3 OF 13 CSM 139 MAP 2691 IN 1024520 BNG PRT OF LOT 10 & E 1 ACRE OF LOT 11 ALL BNG IN CADY & BURDONS GARDEN LOTS			
				97.00 Sq Ft @	12.00 Sq Ft	1164.00
			Parcel Total Charges			**1164.00**
DISTRICT 11	**6-120**	KELLY S BIGELOW PO BOX 5854 DE PERE WI 54115	1653 WESTERN AVE CADY & BURDONS GARDEN LOTS WEST 2 ACRES OF THE EAST 3 ACRES OF LOT 11 LYING S OF VOL 1 CSM PAGE 573 ALSO PARCELS A & B VOL 1 CSM PAGE 573			
				51.00 Sq Ft @	12.00 Sq Ft	612.00
				69.50 Sq Ft @	13.00 Sq Ft	903.50
			Parcel Total Charges			**1515.50**
DISTRICT 11	**6-120-A-1**	EPL INVESTMENTS LLC EPL INVESTMENTS LLC PO BOX 293 APPLETON WI 54913	1669 WESTERN AVE CADY & BURDONS GARDEN LOTS THAT PRT OF THE W 2 ACRES OF LOT 11 AS DES IN 275 D 422 BCR			
				75.50 Sq Ft @	12.00 Sq Ft	906.00
			Parcel Total Charges			**906.00**

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DISTRICT 11	**6-120-E**	DAVID P MICHAUD 1651 WESTERN AVE GREEN BAY WI 54303-2545	1651 WESTERN AVE PCL C OF 1 CSM 573			
				32.00 Sq Ft @	12.00 Sq Ft	384.00
			Parcel Total Charges			**384.00**
DISTRICT 11	**6-121-B**	JKG PROPERTIES LLC 8731 ARROW RD MANITOWOC WI 54220	1709 WESTERN AVE PCL 1 OF 4 CSM 121 BNG PRT LOT 12 OF CADY & BURDONS GARDEN LOTS			
				86.00 Sq Ft @	12.00 Sq Ft	1032.00
			Parcel Total Charges			**1032.00**
DISTRICT 11	**6-121-F**	KELLY S BIGELOW PO BOX 5854 DE PERE WI 54115	1701 WESTERN AVE PCL 3 OF 4 CSM 121 BNG PRT LOT 12 OF CADY & BURDONS GARDEN LOTS			
				153.50 Sq Ft @	12.00 Sq Ft	1842.00
			Parcel Total Charges			**1842.00**
DISTRICT 11	**6-122-1**	LE GROS PROPERTIES LLC LE GROS PROPERTIES LLC PO BOX 9494 GREEN BAY WI 54308-9494	1733 WESTERN AVE CADY & BURDONS GARDEN LOTS ELY 171 FT OF LOT 13 DES IN 731 R 120 & PRT DESC IN 806 R 373 BCR EX 830 R 304			
				126.00 Sq Ft @	12.00 Sq Ft	1512.00
			Parcel Total Charges			**1512.00**
DISTRICT 11	**6-122-2**	COVER RENTALS LLC 920 N BROADWAY GREEN BAY WI 54303	1745 WESTERN AVE CADY & BURDONS GARDEN LOTS WLY 90 FT OF ELY 273 FT OF LOT 13 EX SLY 130 FT THEREOF			
				21.50 Sq Ft @	12.00 Sq Ft	258.00
			Parcel Total Charges			**258.00**
DISTRICT 11	**6-126-B**	AMY F RIVERA 1877 WESTERN AVE GREEN BAY WI 54303	1877 WESTERN AVE PCL A OF 1 CSM 27 MAP 34 IN 533918 EX PRT IN 1002 R 462 BNG PRT OF LOT 16 OF CADY & BURDONS GARDEN LOTS			
				50.00 Sq Ft @	12.00 Sq Ft	600.00
			Parcel Total Charges			**600.00**
DISTRICT 11	**6-126-C**	KRISTINA A PETERSEN 425 S TAYLOR ST GREEN BAY WI 54303-2517	425 S TAYLOR ST PCL C OF 1 CSM 27 EX PRT IN 1002 R 464 BNG PRT OF LOT 16 OF CADY & BURDONS GARDEN LOTS			
				10.50 Sq Ft @	12.00 Sq Ft	126.00
			Parcel Total Charges			**126.00**
DISTRICT 11	**6-126-E**	MAXWELL L MIJAL 4201 HAZELWOOD DR PULASKI WI 54162	1857 WESTERN AVE PCL B IN 2 CSM 213 MAP 456 IN 646859 BNG A PRT OF LOTS 15 & 16 PLAT OF CADY & BURDONS GARDEN LOTS			
				77.00 Sq Ft @	13.00 Sq Ft	1001.00
			Parcel Total Charges			**1001.00**

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DISTRICT 11	**6-126-F**	MARTIN REVOCABLE LIVING TRUST ATTN CHRISTOPHER R MARTIN 1130 PEARL ST LA JOLLA CA 92037	1849 WESTERN AVE PCL C IN 2 CSM 213 MAP 456 IN 646859 BNG A PRT OF LOT 15 PLAT OF CADY & BURDONS GARDEN LOTS & NLY 20 FT OF LOT 48 PLAT OF REGENCY PARK #3			
				157.80 Sq Ft @	12.00 Sq Ft	1893.60
			Parcel Total Charges			**1893.60**
DISTRICT 11	**6-126-G**	JOHN D & PENNY E HARROD C/O VANDERZANDEN R E CO; JOHN & PENNY HARROD 107 S MADISON ST GREEN BAY WI 54301	1837 WESTERN AVE PCL D IN 2 CSM 213 BNG PART OF LOT 15 PLAT OF CADY & BURDONS GARDEN LOTS			
				14.00 Sq Ft @	12.00 Sq Ft	168.00
			Parcel Total Charges			**168.00**
DISTRICT 11	**6-1406**	LAURA M & THOMAS A OETTINGER 1153 ST AGNES DR GREEN BAY WI 54304	1153 ST AGNES DR SOUTH-HAVEN SUBD #2 LOT 1 BLK 3			
				78.50 Sq Ft @	12.00 Sq Ft	942.00
			Parcel Total Charges			**942.00**
DISTRICT 11	**6-1407**	DAVID J HEDSTROM 1131 ST AGNES DR GREEN BAY WI 54304-2257	1131 ST AGNES DR SOUTH-HAVEN SUB #2 LOT 2 BL K 3			
				26.00 Sq Ft @	13.00 Sq Ft	338.00
				101.50 Sq Ft @	12.00 Sq Ft	1218.00
			Parcel Total Charges			**1556.00**
DISTRICT 11	**6-1409**	SAINT AGNES CONGREGATION 1484 NINTH ST GREEN BAY WI 54304-3061	ST AGNES DR SOUTH-HAVEN SUB #2 LOT 4 BL K 3			
				50.50 Sq Ft @	12.00 Sq Ft	606.00
			Parcel Total Charges			**606.00**
DISTRICT 11	**6-1410**	SAINT AGNES CONGREGATION 1484 NINTH ST GREEN BAY WI 54304-3061	ST AGNES DR SOUTH-HAVEN SUB #2 LOT 5 BL K 3			
				53.00 Sq Ft @	12.00 Sq Ft	636.00
			Parcel Total Charges			**636.00**
DISTRICT 11	**6-1411**	SAINT AGNES CONGREGATION 1484 NINTH ST GREEN BAY WI 54304-3061	ST AGNES DR SOUTH-HAVEN SUB #2 LOT 6 BL K 3			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
				25.00 Sq Ft @	13.00 Sq Ft	325.00
			Parcel Total Charges			**625.00**
DISTRICT 11	**6-1412**	SAINT AGNES CONGREGATION 1484 NINTH ST GREEN BAY WI 54304-3061	ST AGNES DR SOUTH-HAVEN SUB #2 LOT 7 BL K 3			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
			Parcel Total Charges			**294.00**

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DISTRICT 11	**6-1413**	SAINT AGNES CONGREGATION 1484 NINTH ST GREEN BAY WI 54304-3061	ST AGNES DR SOUTH-HAVEN SUB #2 LOT 8 BL K 3			
				76.50 Sq Ft @	12.00 Sq Ft	918.00
			Parcel Total Charges			**918.00**
DISTRICT 11	**6-1414**	SAINT AGNES CONGREGATION 1484 NINTH ST GREEN BAY WI 54304-3061	ST AGNES DR SOUTH-HAVEN SUB #2 LOT 9 BL K 3			
				30.00 Sq Ft @	12.00 Sq Ft	360.00
			Parcel Total Charges			**360.00**
DISTRICT 11	**6-1415**	MICHAEL J REIMAN 1152 ST AGNES DR GREEN BAY WI 54304-2258	1152 ST AGNES DR SOUTH-HAVEN SUB #2 NLY 65 F T OF LOT 1 BLK 4			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
			Parcel Total Charges			**294.00**
DISTRICT 11	**6-1416**	VERNON W & DOROTHY M BELONGIA 1146 ST AGNES DR GREEN BAY WI 54304-2258	1146 ST AGNES DR SOUTH-HAVEN SUB #2 LOT 2 BL K 4			
				26.50 Sq Ft @	13.00 Sq Ft	344.50
			Parcel Total Charges			**344.50**
DISTRICT 11	**6-1423**	EME PROPERTIES LLC 930 CANTERBURY CASTLE CT GREEN BAY WI 54313	1106 ST AGNES DR SOUTH-HAVEN SUBD #2 LOT 9 EX WLY 7 FT BLK 4			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
			Parcel Total Charges			**294.00**
DISTRICT 11	**6-154-1**	JOSHUA S SUESS 629 S TAYLOR ST GREEN BAY WI 54303-2342	629 S TAYLOR ST TANKS SUB OF PC 2-9W THAT P RT OF S 5 ACRES OF LOT 18 AS DESC IN 748 R 72 & PRT DESC IN 758 R 49 EX ST			
				50.00 Sq Ft @	12.00 Sq Ft	600.00
			Parcel Total Charges			**600.00**
DISTRICT 11	**6-155-F**	CYNTHIA M BARON 509 S TAYLOR ST GREEN BAY WI 54303-2340	509 S TAYLOR ST C L A TANKS SUBD OF PC 2-9 WSFR PCL A OF 2 CSM 497 BNG PRT OF LOT 18			
				26.00 Sq Ft @	13.00 Sq Ft	338.00
				51.00 Sq Ft @	12.00 Sq Ft	612.00
			Parcel Total Charges			**950.00**
DISTRICT 11	**6-155-G**	GAIL L HENDERSON 515 S TAYLOR ST GREEN BAY WI 54303-2340	515 S TAYLOR ST PCL B OF 2 CSM 497 BNG PRT OF LOT 18 C L A TANKS SUBD OF PC 2-9 WSFR			
				231.50 Sq Ft @	12.00 Sq Ft	2778.00
			Parcel Total Charges			**2778.00**
DISTRICT 11	**6-1744**	DEYSSI & PAUL RICHARD PAOLA PINO KOEPSELL 1026 S FISK ST GREEN BAY WI 54304	1026 S FISK ST CARL MENNEN SUBD #2 LOT 22			
				75.00 Sq Ft @	12.00 Sq Ft	900.00
			Parcel Total Charges			**900.00**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-1745**	DANIEL L & NORA F BRUNETTE 1034 S FISK ST GREEN BAY WI 54304-2216	1034 S FISK ST CARL MENNEN SUBD #2 LOT 23			
				95.50 Sq Ft @	12.00 Sq Ft	1146.00
			Parcel Total Charges			**1146.00**
DISTRICT 11	**6-1746**	ALSTEEN REVOCABLE TRUST 1100 S FISK ST GREEN BAY WI 54304	1100 S FISK ST CARL MENNEN SUBD #2 LOT 24			
				25.50 Sq Ft @	13.00 Sq Ft	331.50
				76.50 Sq Ft @	12.00 Sq Ft	918.00
			Parcel Total Charges			**1249.50**
DISTRICT 11	**6-1747**	CLARENCE E & JUDY TIMM 1106 S FISK ST GREEN BAY WI 54304-2218	1106 S FISK ST CARL MENNEN SUBD #2 LOT 25			
				24.50 Sq Ft @	13.00 Sq Ft	318.50
				50.00 Sq Ft @	12.00 Sq Ft	600.00
			Parcel Total Charges			**918.50**
DISTRICT 11	**6-1748**	CAITLIN & MITCHELL YAHR 1110 S FISK ST GREEN BAY WI 54304	1110 S FISK ST CARL MENNEN SUBD #2 LOT 26			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
			Parcel Total Charges			**300.00**
DISTRICT 11	**6-1749**	PHILLIP L GOSPODAREK 1478 SEVENTH ST GREEN BAY WI 54304-2241	1478 SEVENTH ST CARL MENNEN SUBD #2 LOT 27			
				236.00 Sq Ft @	12.00 Sq Ft	2832.00
			Parcel Total Charges			**2832.00**
DISTRICT 11	**6-1756**	VERNON D VANDERLEEST VERNON D VANDER LEEST 745 CIRCLE HILL LN SOBIESKI WI 54171	1621 VERNON CT FLORENCE SUBD LOT 1 BLK 2			
				23.00 Sq Ft @	13.00 Sq Ft	299.00
				51.50 Sq Ft @	12.00 Sq Ft	618.00
			Parcel Total Charges			**917.00**
DISTRICT 11	**6-1759**	KEVIN J & GLORIA L SRENASKI 1506 NELSON ST GREEN BAY WI 54304	1604 NINTH ST FLORENCE SUBD LOT 4 EX ST BLK 2			
				98.00 Sq Ft @	12.00 Sq Ft	1176.00
			Parcel Total Charges			**1176.00**
DISTRICT 11	**6-1760**	GLORIA L & KEVIN J SRENASKI 1506 NELSON ST GREEN BAY WI 54304	1608 NINTH ST FLORENCE SUBD LOT 5 EX ST BLK 2			
				77.00 Sq Ft @	12.00 Sq Ft	924.00
			Parcel Total Charges			**924.00**
DISTRICT 11	**6-1761**	VERNON D VANDERLEEST 745 CIRCLE HILL LN SOBIESKI WI 54171	1616 NINTH ST FLORENCE SUBD LOT 6 EX ST BLK 2			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
			Parcel Total Charges			**300.00**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-190-B**	KAPP FAMILY LTD PARTNERSHIP 2090 TRISSINO WY GREEN BAY WI 54313-9302	919 S TAYLOR ST LOT 1 OF 41 CSM 320 BNG PRT OF LOT 36 TANK'S SUBD OF PC 2-9 WSFR			
				73.00 Sq Ft @	13.00 Sq Ft	949.00
				440.00 Sq Ft @	12.00 Sq Ft	5280.00
			Parcel Total Charges			**6229.00**
DISTRICT 11	**6-190-B-1**	KAPP FAMILY LTD PARTNERSHIP 2090 TRISSINO WY GREEN BAY WI 54313-9302	S TAYLOR ST LOT 2 OF 41 CSM 320 BNG PRT OF LOT 36 TANK'S SUBD OF PC 2-9 WSFR			
				75.50 Sq Ft @	13.00 Sq Ft	981.50
				168.50 Sq Ft @	12.00 Sq Ft	2022.00
			Parcel Total Charges			**3003.50**
DISTRICT 11	**6-190-C**	CAPITAL CREDIT UNION PO BOX 2526 GREEN BAY WI 54306	921 S TAYLOR ST LOT 1 OF 23 CSM 163 BNG PRT OF LOT 36 OF CLA TANKS SUBD OF PC 2-9 WSFR & BNG PRT OF PC 4 WSFR			
				112.20 Sq Ft @	12.00 Sq Ft	1346.40
			Parcel Total Charges			**1346.40**
DISTRICT 11	**6-197**	SAINT AGNES CONGREGATION OF GREEN BAY 1204 S FISK ST GREEN BAY WI 54304-2220	1484 NINTH ST TANKS SUBD OF PRIVATE CLAIM 2 TO 9 PART OF LOT 54 LYG W OF FISK ST EX 238 D 448 & 279 D 496 BCR ALSO PRT OF LOT 54 DES IN 320 D 371 BCR EXC PRT DESC IN 75J18-12			
				94.60 Sq Ft @	13.00 Sq Ft	1229.80
				761.20 Sq Ft @	12.00 Sq Ft	9134.40
			Parcel Total Charges			**10364.20**
DISTRICT 11	**6-198-1**	JUDITH A CERVANTES 1534 NINTH ST GREEN BAY WI 54304-3018	1534 NINTH ST C L A TANKS SUBD OF PC 2-9W E 68.4 FT OF W 99 FT OF S 120 FT OF THAT PRT OF LOT 54 LYG N OF N/L 9TH ST			
				37.80 Sq Ft @	12.00 Sq Ft	453.60
			Parcel Total Charges			**453.60**
DISTRICT 11	**6-199-4**	ORP REAL ESTATE HOLDINGS LLC 1746 EXECUTIVE DR OCONOMOWOC WI 53066-4830	1216 ST AGNES DR TANKS SUBD OF PC 2-9W THAT PRT OF LOT 55 DES IN VOL 347 D 356 BCR			
				155.00 Sq Ft @	12.00 Sq Ft	1860.00
				171.50 Sq Ft @	13.00 Sq Ft	2229.50
			Parcel Total Charges			**4089.50**
DISTRICT 11	**6-199-5**	TMC PROPERTIES LLC 5332 DICKINSON RD DEPERE WI 54115	1203 S MILITARY AVE TANKS SUBD OF PC 2-9 WSFR THAT PART OF LOT 55 DESC IN 356 D 106 & 357 D 169			
				24.10 Sq Ft @	13.00 Sq Ft	313.30
				43.20 Sq Ft @	12.00 Sq Ft	518.40
				58.80 Sq Ft @	13.00 Sq Ft	764.40
				67.20 Sq Ft @	13.00 Sq Ft	873.60
				205.10 Sq Ft @	12.00 Sq Ft	2461.20
				400.70 Sq Ft @	12.00 Sq Ft	4808.40
			Parcel Total Charges			**9739.30**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-199-6**	WISCONSIN DELLS RIVER CABINS LLC 3801 N QUAIL RIDGE DR APPLETON WI 54913	1700 NINTH ST THAT PRT OF PCL D IN VOL 2 CSM 561 AP 630 IN 672810 AS DESC IN 1121 R 465 EX PRT DESC IN 784 R 380 & 381			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
				175.00 Sq Ft @	12.00 Sq Ft	2100.00
			Parcel Total Charges			**2425.00**
DISTRICT 11	**6-199-B**	WHPC VILLA WEST GREEN BAY LLC WI HOUSING PREVENTION CORP 150 E GILLMAN ST STE 1500 MADISON WI 53703	1630 NINTH ST PCLS A & B OF 1 CSM 549 & THAT PRT OF LOT 56 CLA TANKS SUBD OF PC 2-9 WSFR LYING BETWEEN THE S LINE OF PCL A IN 1 CSM 549 & N LINE OF 9TH ST EX ST & EX THAT PRT OF PCL B IN 2 CSM 561 LYING N OF 9TH ST EX 921 R 544 EX STREET DESC IN 1032 R 228			
				28.60 Sq Ft @	12.00 Sq Ft	343.20
				28.60 Sq Ft @	13.00 Sq Ft	371.80
				74.50 Sq Ft @	12.00 Sq Ft	894.00
			Parcel Total Charges			**1609.00**
DISTRICT 11	**6-199-B-1**	WHPC VILLA WEST GREEN BAY LLC WI HOUSING PREVENTION CORP 150 E GILLMAN ST STE 1500 MADISON WI 53703	1644 NINTH ST C L A TANKS SUBD OF PC 2-9W THAT TRACT LOCATED IN LOT 56 AS DESC IN 921 R 544			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
				75.00 Sq Ft @	13.00 Sq Ft	975.00
				174.50 Sq Ft @	13.00 Sq Ft	2268.50
				180.00 Sq Ft @	12.00 Sq Ft	2160.00
			Parcel Total Charges			**5703.50**
DISTRICT 11	**6-200-3**	VIRGINIA K & JOHN S VANDERLEEST JOHN S VANDER LEEST 1625 VERNON CT GREEN BAY WI 54304-2133	1622 NINTH ST LOT 4 OF 8 CSM 421 BNG PRT OF LOT 56 OF CLA TANKS SUBD OF PC 2-9 WSFR			
				23.50 Sq Ft @	13.00 Sq Ft	305.50
				49.50 Sq Ft @	12.00 Sq Ft	594.00
			Parcel Total Charges			**899.50**
DISTRICT 11	**6-2036**	MARK C WEGNER 1053 SHADOW LN GREEN BAY WI 54304	705 S TAYLOR ST CHESTNUT HILL SUB #2 LOT 33			
				122.40 Sq Ft @	12.00 Sq Ft	1468.80
			Parcel Total Charges			**1468.80**
DISTRICT 11	**6-2037**	NJ TAYLOR LLC 1475 LIMERICK CT GREEN BAY WI 54313	711 S TAYLOR ST CHESTNUT HILL SUBD #2 LOT 34 & PRT OF LOT 35 DESC IN 2273077			
				119.00 Sq Ft @	12.00 Sq Ft	1428.00
			Parcel Total Charges			**1428.00**
DISTRICT 11	**6-2038**	DEBRA L SMITH DEBRA L SMITH 1909 RIVERSIDE DR UNIT I GREEN BAY WI 54313-3800	717 S TAYLOR ST CHESTNUT HILL SUB #2 LOT 35 EX 2273077			
				105.00 Sq Ft @	12.00 Sq Ft	1260.00
			Parcel Total Charges			**1260.00**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-2534**	SHARON A HENSEN 525 S TAYLOR ST GREEN BAY WI 54303-2340	525 S TAYLOR ST REGENCY PARK #1 LOT 32			
				29.00 Sq Ft @	13.00 Sq Ft	377.00
				100.00 Sq Ft @	12.00 Sq Ft	1200.00
			Parcel Total Charges			**1577.00**
DISTRICT 11	**6-2535**	MARIA G ARRIAGAPATINO MARIA G ARRIAGA PATINO 3495 CHALEVOIX CT GREEN BAY WI 54311	611 S TAYLOR ST REGENCY PARK #1 LOT 33			
				441.50 Sq Ft @	12.00 Sq Ft	5298.00
			Parcel Total Charges			**5298.00**
DISTRICT 11	**6-258-A-3**	ZKJ TOWNHOUSES LLC PO BOX 991 GREEN BAY WI 54305	1809 SHAWANO AVE PC #1 WSFR THAT PRT OF PC 1 W AS DES IN VOL 348 D 570 BCR EX NLY 10 FT THEREOF			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
				50.00 Sq Ft @	12.00 Sq Ft	600.00
			Parcel Total Charges			**925.00**
DISTRICT 11	**6-2622**	GERALD & GLORIA P BIGELOW 1216 N BUCHANAN ST GREEN BAY WI 54303-3702	1825 WESTERN AVE REGENCY PARK #3 LOTS 54 & 55			
				333.00 Sq Ft @	12.00 Sq Ft	3996.00
			Parcel Total Charges			**3996.00**
DISTRICT 11	**6-274-A**	GB WEST RE LLC 1826 CLOVER DR INVERNESS IL 60067	1860 W MASON ST PRT OF PC 4-5 & 6 AND LOTS 49 & 50 TANKS SUBD OF PC 2-9 WSFR PCL 2 OF 4 CSM 375 MAP 1182 IN 772393 EX RD IN 1692174 EX PCL 6 OF 1 TPP 133			
				27.00 Sq Ft @	12.00 Sq Ft	324.00
				83.00 Sq Ft @	12.00 Sq Ft	996.00
			Parcel Total Charges			**1320.00**
DISTRICT 11	**6-404**	MARCUS & FRANK STERLING, ETAL MARCUS & FRANK STERLING & WAYNE TALLMAN 712 IRVINGTON ST GREEN BAY WI 54304-2103	712 IRVINGTON ST ASSESSORS PLAT #1 LOT 23			
				51.00 Sq Ft @	13.00 Sq Ft	663.00
				54.10 Sq Ft @	12.00 Sq Ft	649.20
			Parcel Total Charges			**1312.20**
DISTRICT 11	**6-407**	TERI & JESSE KUJAWA 724 IRVINGTON ST GREEN BAY WI 54304-2103	724 IRVINGTON ST ASSESSORS PLAT #1 LOT 26			
				127.50 Sq Ft @	12.00 Sq Ft	1530.00
			Parcel Total Charges			**1530.00**
DISTRICT 11	**6-408**	BRAD M BONVILLE 804 IRVINGTON ST GREEN BAY WI 54304-2171	804 IRVINGTON ST ASSESSORS PLAT #1 LOT 27			
				50.50 Sq Ft @	12.00 Sq Ft	606.00
				51.00 Sq Ft @	13.00 Sq Ft	663.00
			Parcel Total Charges			**1269.00**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-409**	MALLORY RYAN 808 IRVINGTON ST GREEN BAY WI 54304	808 IRVINGTON ST ASSESSORS PLAT #1 LOT 28			
				25.50 Sq Ft @	12.00 Sq Ft	306.00
				50.00 Sq Ft @	13.00 Sq Ft	650.00
			Parcel Total Charges			**956.00**
DISTRICT 11	**6-411**	ANTHONY D HUENS 832 IRVINGTON ST GREEN BAY WI 54304	816 IRVINGTON ST ASSESSORS PLAT #1 LOT 30			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
			Parcel Total Charges			**300.00**
DISTRICT 11	**6-412**	MICOLICHEK RAYMOND & YONE U REVOCABLE TRUST RAYMOND/YONE MICOLICHEK 818 IRVINGTON ST GREEN BAY WI 54304-2171	818 IRVINGTON ST ASSESSORS PLAT #1 LOT 31			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
			Parcel Total Charges			**294.00**
DISTRICT 11	**6-415**	MARLAN LLC 612 DAUPHIN ST GREEN BAY WI 54301	832 IRVINGTON ST ASSESSORS PLAT #1 LOT 34			
				45.50 Sq Ft @	13.00 Sq Ft	591.50
				52.50 Sq Ft @	12.00 Sq Ft	630.00
			Parcel Total Charges			**1221.50**
DISTRICT 11	**6-416**	SUE & ISABELLA LEE 836 IRVINGTON ST GREEN BAY WI 54304	836 IRVINGTON ST ASSESSORS PLAT #1 LOT 35			
				26.00 Sq Ft @	12.00 Sq Ft	312.00
			Parcel Total Charges			**312.00**
DISTRICT 11	**6-417**	DAVID NATHAN ORR 840 IRVINGTON ST GREEN BAY WI 54304	840 IRVINGTON ST ASSESSORS PLAT #1 LOT 36			
				35.00 Sq Ft @	12.00 Sq Ft	420.00
			Parcel Total Charges			**420.00**
DISTRICT 11	**6-419**	DYLAN VANDENENG 844 IRVINGTON ST GREEN BAY WI 54304	IRVINGTON ST ASSESSORS PLAT #1 LOT 38			
				152.00 Sq Ft @	12.00 Sq Ft	1824.00
			Parcel Total Charges			**1824.00**
DISTRICT 11	**6-426**	CHI & BICH CHI T VINHDIEP CHI & BICH CHI T VINH DIEP 725 IRVINGTON ST GREEN BAY WI 54304-2170	725 IRVINGTON ST ASSESSORS PLAT #1 LOT 45			
				25.50 Sq Ft @	13.00 Sq Ft	331.50
				48.50 Sq Ft @	12.00 Sq Ft	582.00
			Parcel Total Charges			**913.50**
DISTRICT 11	**6-427**	BLANCA I & EDGAR CASTILLO 805 IRVINGTON ST GREEN BAY WI 54304	805 IRVINGTON ST ASSESSORS PLAT #1 LOT 46			
				48.50 Sq Ft @	12.00 Sq Ft	582.00
			Parcel Total Charges			**582.00**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-428**	MIRIAM & MICHAEL ERB 809 IRVINGTON ST GREEN BAY WI 54304	809 IRVINGTON ST ASSESSORS PLAT #1 LOT 47			
				50.00 Sq Ft @	12.00 Sq Ft	600.00
			Parcel Total Charges			**600.00**
DISTRICT 11	**6-429**	FONG CHANG, ETAL FONG CHANG & MEE VUE 4749 SOL CT ONEIDA WI 54155-9244	811 IRVINGTON ST ASSESSORS PLAT #1 LOT 48			
				50.00 Sq Ft @	12.00 Sq Ft	600.00
			Parcel Total Charges			**600.00**
DISTRICT 11	**6-430**	FRANCIS & CAROL KASSON 815 IRVINGTON ST GREEN BAY WI 54304-2104	815 IRVINGTON ST ASSESSORS PLAT #1 LOT 49			
				70.50 Sq Ft @	12.00 Sq Ft	846.00
			Parcel Total Charges			**846.00**
DISTRICT 11	**6-431**	SOUK PHABMIXAY 821 IRVINGTON ST GREEN BAY WI 54304-2104	821 IRVINGTON ST ASSESSORS PLAT #1 LOT 50			
				45.50 Sq Ft @	12.00 Sq Ft	546.00
			Parcel Total Charges			**546.00**
DISTRICT 11	**6-432**	DOUGLAS A & VICKIE L PATTERSON 825 IRVINGTON AVE GREEN BAY WI 54304	825 IRVINGTON ST ASSESSORS PLAT #1 LOT 51			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
			Parcel Total Charges			**294.00**
DISTRICT 11	**6-435**	BERNARD J BOULANGER 837 IRVINGTON ST GREEN BAY WI 54304-2104	837 IRVINGTON ST LOT 2 OF 29 CSM 10 EX S 8 FT BNG PRT OF LOTS 53, 54 & 55 ASSESSOR'S PLAT #1			
				49.50 Sq Ft @	12.00 Sq Ft	594.00
			Parcel Total Charges			**594.00**
DISTRICT 11	**6-437**	CHRISTINE G & JAMES E WIESNER 2741 NICOLET DR GREEN BAY WI 54311	845 IRVINGTON ST LOT 1 & S 8 FT OF LOT 2 OF 29 CSM 10 BNG PRT OF LOTS 55, 56 & 57 ASSESSOR'S PLAT #1			
				98.50 Sq Ft @	12.00 Sq Ft	1182.00
			Parcel Total Charges			**1182.00**
DISTRICT 11	**6-469**	REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY CITY OF GREEN BAY NEIGHBORHOOD DEVELOPMENT 100 N JEFFERSON ST GREEN BAY WI 54301	901 IRVINGTON ST ASSESSORS PLAT #1 LOT 88			
				135.50 Sq Ft @	12.00 Sq Ft	1626.00
			Parcel Total Charges			**1626.00**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-471**	CARLOS SANTIAGO OVIEDO OLGUIN 541 S NATIONAL AVE FOND DU LAC WI 54935	1606 SIXTH ST ASSESSORS PLAT #1 LOT 90			
				101.50 Sq Ft @	12.00 Sq Ft	1218.00
			Parcel Total Charges			**1218.00**
DISTRICT 11	**6-482**	BERGSTROM GW FORD INC ONE NEENAH CENTER NEENAH WI 54956	1109 S MILITARY AVE ASSESSORS PLAT #1 ALL OF LOTS 101 & 102 EX PRT USED FOR HWY & ALL OF LOT 119 & LOT 120 EX PRT USED FOR HWY & EX 749 R 74 & LOT 118 & PRT OF LOT 103 DESC IN J08997-45			
				50.00 Sq Ft @	13.00 Sq Ft	650.00
				408.50 Sq Ft @	12.00 Sq Ft	4902.00
			Parcel Total Charges			**5552.00**
DISTRICT 11	**6-483**	BURGER KING CO LLC 5707 BLUE LAGOON DR MIAMI FL 33126	1005 S MILITARY AVE ASSESSORS PLAT #1 NLY 250 FT OF LOTS 101 & 102 EX THEREFROM THAT PRT SOLD FOR HWYS & DESC IN 307 D 17			
				46.00 Sq Ft @	12.00 Sq Ft	552.00
			Parcel Total Charges			**552.00**
DISTRICT 11	**6-484**	MCNALLY & LEURQUIN LLC 1549 6TH ST GREEN BAY WI 54304	1549 SIXTH ST ASSESSORS PLAT #1 LOT 103 E X PRT DESC IN J8997-45			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
				24.50 Sq Ft @	15.50 Sq Ft	379.75
			Parcel Total Charges			**673.75**
DISTRICT 11	**6-485**	SLOCO REAL ESTATE LLC PO BOX 171 GREENVILLE WI 54942	1545 SIXTH ST LOT 1 & LOT 2 EX SLY 110 FT OF 7 CSM 41 BNG PRT OF LOT 104 OF ASSESSOR'S PLAT #1			
				153.50 Sq Ft @	13.00 Sq Ft	1995.50
				177.00 Sq Ft @	12.00 Sq Ft	2124.00
			Parcel Total Charges			**4119.50**
DISTRICT 11	**6-486**	MENNE BROTHERS CONSTRUCTION MENNE BROS CONSTRUCTION 1529 SIXTH ST GREEN BAY WI 54304-2254	1529 SIXTH ST ASSESSORS PLAT #1 LOT 105 E X S 30 FT & EX 709 R 288 BCR			
				75.00 Sq Ft @	12.00 Sq Ft	900.00
			Parcel Total Charges			**900.00**
DISTRICT 11	**6-487**	VAS INVESTMENT GROUP LLC 1750 KEEHAN LN GREEN BAY WI 54311	1521 SIXTH ST LOT 1 & N 40 FT OF LOT 2 OF 10 CSM 237 MAP 2278 IN 964826 BNG PRT OF LOT 106 ASSESSORS PLAT #1			
				50.00 Sq Ft @	13.00 Sq Ft	650.00
				96.50 Sq Ft @	12.00 Sq Ft	1158.00
			Parcel Total Charges			**1808.00**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-488-A**	VAS INVESTMENT GROUP LLC 1750 KEEHAN LN GREEN BAY WI 54311	1515 SIXTH ST PCL 1 OF 5 CSM 55 MAP 1312 IN 793528 BNG PRT OF ASSESSOR'S PLAT #1 LOT 107			
				49.50 Sq Ft @	13.00 Sq Ft	643.50
			Parcel Total Charges			**643.50**
DISTRICT 11	**6-489-A**	T&T COLLABORATIONS LLC 1499 SIXTH ST GREEN BAY WI 54304	1501 SIXTH ST ASSESSORS PLAT #1 W 1/2 OF N 125 FT OF LOT 108			
				98.50 Sq Ft @	12.00 Sq Ft	1182.00
			Parcel Total Charges			**1182.00**
DISTRICT 11	**6-490**	WESTEIN PROPERTIES LLC 2140 SHORT ROAD, UNIT C DE PERE WI 54115	1002 S FISK ST PCL 4 OF 3 CSM 391 MAP 878 IN 712410 & ELY 90.5 FT OF PCL 2 EX 76J368- 41 BNG PRT OF ASSESSORS PLAT #1 LOTS 109 & 110			
				27.00 Sq Ft @	13.00 Sq Ft	351.00
				264.50 Sq Ft @	12.00 Sq Ft	3174.00
			Parcel Total Charges			**3525.00**
DISTRICT 11	**6-490-1**	T & T COLLABORATIONS LLC 1499 6TH ST GREEN BAY WI 54304-2252	1499 SIXTH ST ASSESSORS PLAT #1 WLY 60.5 FT OF N 200 FT OF LOT 109 LYG S OF S/L OF 6TH ST & N 200 FT OF LOT 108 LYG S OF S/L OF 6TH ST EX W 59.5 FT OF N 125 FT			
				100.50 Sq Ft @	13.00 Sq Ft	1306.50
				101.00 Sq Ft @	12.00 Sq Ft	1212.00
			Parcel Total Charges			**2518.50**
DISTRICT 11	**6-490-2**	WESTEIN PROPERTIES LLC 2140 SHORT ROAD, UNIT C DE PERE WI 54115	1497 SIXTH ST ASSESSORS PLAT #1 THAT PRT OF LOTS 109 & 110 DESC IN 1055 R 248			
				105.00 Sq Ft @	13.00 Sq Ft	1365.00
				152.50 Sq Ft @	12.00 Sq Ft	1830.00
			Parcel Total Charges			**3195.00**
DISTRICT 11	**6-490-A**	KOU & MAY XIQNG LOR 1012 S FISK ST GREEN BAY WI 54304	1012 S FISK ST ASSESSORS PLAT #1 THAT PRT OF LOT 110 DESC IN 893 R 582 ALSO PRT DESC IN 76 J368-41			
				155.00 Sq Ft @	12.00 Sq Ft	1860.00
			Parcel Total Charges			**1860.00**
DISTRICT 11	**6-490-C**	LINDA MARY CHAPPELLE 1020 S FISK ST GREEN BAY WI 54304	1020 S FISK ST PCL 3 OF 3 CSM 391 MAP 878 IN 712410 BNG PRT OF ASSESSORS PLAT #1 LOT 110			
				121.50 Sq Ft @	12.00 Sq Ft	1458.00
			Parcel Total Charges			**1458.00**
DISTRICT 11	**6-494**	HEIDI A & CHRIS G LICHON 1500 SEVENTH ST GREEN BAY WI 54304	1500 SEVENTH ST PCL A OF 2 CSM 47 BNG PRT OF LOT 113 ASSESSOR'S PLAT NO.1			
				24.50 Sq Ft @	13.00 Sq Ft	318.50

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
				150.00 Sq Ft @	12.00 Sq Ft	1800.00
			Parcel Total Charges			**2118.50**
DISTRICT	**6-495-A**	JAMES W RHODES	1506 SEVENTH ST E 61 FT OF S 125 FT OF LOT 114			
11		1506 SEVENTH ST GREEN BAY WI 54304-2243	ASSESSOR'S PLAT NO.1			
				25.50 Sq Ft @	12.00 Sq Ft	306.00
			Parcel Total Charges			**306.00**
DISTRICT	**6-495-B**	KAREN L BEAUMIA	1512 SEVENTH ST W 61 FT OF S 125 FT OF LOT 114			
11		1512 SEVENTH ST GREEN BAY WI 54304-2243	ASSESSOR'S PLAT NO.1			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
				26.00 Sq Ft @	13.00 Sq Ft	338.00
			Parcel Total Charges			**638.00**
DISTRICT	**6-496**	VICKY L SPINA	1516 SEVENTH ST ASSESSOR'S PLAT NO.1 LOT 115 EX N			
11		1516 SEVENTH ST GREEN BAY WI 54304	30 FT FOR RD & EX 6 CSM 77 & E 3 INCHES OF LOT 2 OF 6 CSM 77 MAP 1463 IN 830021			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
				176.00 Sq Ft @	12.00 Sq Ft	2112.00
			Parcel Total Charges			**2437.00**
DISTRICT	**6-498-A**	DAVID J & TAMIE E SELISSEN	1542 SEVENTH ST E 52.5 FT OF S 176 FT OF LOT 117			
11		1542 SEVENTH ST GREEN BAY WI 54304	ASSESSOR'S PLAT NO.1			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
				75.00 Sq Ft @	13.00 Sq Ft	975.00
			Parcel Total Charges			**1275.00**
DISTRICT	**6-508-1**	ANON PROPERTIES LLC ATTN MICHAEL J NEMEC	1649 SEVENTH ST ASSESSORS PLAT #1 S 110 FT OF N			
11		2944 RUBY RIDGE CT GREEN BAY WI 54313	120 FT OF E 144.3 FT OF LOT 127 EX E 5 FT			
				28.50 Sq Ft @	13.00 Sq Ft	370.50
				75.00 Sq Ft @	12.00 Sq Ft	900.00
			Parcel Total Charges			**1270.50**
DISTRICT	**6-510**	KELLY S BIGELOW	1607 SEVENTH ST ASSESSORS PLAT #1 W 75 FT OF ELY			
11		2369 LOST DAUPHIN RD DE PERE WI 54115	145 FT OF LOT 129 EX PRT DESC IN 673 R 339 & EX PRT DESC IN 857 R 637 FOR ST & EX 888 R 359			
				99.00 Sq Ft @	12.00 Sq Ft	1188.00
			Parcel Total Charges			**1188.00**
DISTRICT	**6-510-A**	GERALD C & GLORIA P BIGELOW	1623 SEVENTH ST LOT 2 OF 14 CSM 191 BNG PT OF LOTS			
11		1216 N BUCHANAN ST GREEN BAY WI 54303-3702	128 & 129 ASSESSORS PLAT #1			
				24.50 Sq Ft @	13.00 Sq Ft	318.50
				101.50 Sq Ft @	12.00 Sq Ft	1218.00
			Parcel Total Charges			**1536.50**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-510-B**	BESTER DEVELOPMENT COMPANY LLC C/O KENNETH L DAVISTER; BESTER DEV CO LLP 1570 POLO RUN TER GREEN BAY WI 54313	1603 SEVENTH ST ASSESSORS PLAT #1 E 70 FT O F LOT 129 & W 5 FT OF LOT 130 EX PRT DES IN 687 R 189 & EX 897 R 499 & EX 905 R 612 BCR EXC J 4329-39			
				148.00 Sq Ft @	13.00 Sq Ft	1924.00
				151.50 Sq Ft @	12.00 Sq Ft	1818.00
			Parcel Total Charges			**3742.00**
DISTRICT 11	**6-510-C**	GERALD C & GLORIA P BIGELOW 1216 N BUCHANAN ST GREEN BAY WI 54303-3702	SEVENTH ST LOT 1 OF 14 CSM 191 BNG PRT OF LOT 128 ASSESSORS PLAT #1 & THE E 5 FT OF NLY 120 FT OF LOT 127 EX NLY 10 FT THEREOF FOR ST ASSESSORS PLAT #1			
				24.00 Sq Ft @	13.00 Sq Ft	312.00
				103.50 Sq Ft @	12.00 Sq Ft	1242.00
			Parcel Total Charges			**1554.00**
DISTRICT 11	**6-515-A**	DIANE GARDIPEE 1555 SEVENTH ST GREEN BAY WI 54304-2242	1555 SEVENTH ST ASSESSORS PLAT #1 PRT OF LO TS 133 & 134 AS DES IN VOL 327 D 79 BCR			
				46.00 Sq Ft @	13.00 Sq Ft	598.00
				101.50 Sq Ft @	12.00 Sq Ft	1218.00
			Parcel Total Charges			**1816.00**
DISTRICT 11	**6-516**	SMOKEPALACE LLC 627 VROMAN ST GREEN BAY WI 54303	1545 SEVENTH ST ASSESSORS PLAT #1 W 31.5 FT OF LOT 135 & E 15.5 FT OF LOT 134 EX SLY 285 FT THERE OF			
				47.00 Sq Ft @	12.00 Sq Ft	564.00
				50.00 Sq Ft @	13.00 Sq Ft	650.00
			Parcel Total Charges			**1214.00**
DISTRICT 11	**6-517-A**	SHERMAN J TERRY 1537 SEVENTH ST GREEN BAY WI 54304-2242	1537 SEVENTH ST ASSESSORS PLAT #1 ELY 45 1/2 FT OF LOT 135 & WLY 6 1/2 FT OF LOT 136 EX SLY 285 FT THEREOF			
				35.00 Sq Ft @	12.00 Sq Ft	420.00
			Parcel Total Charges			**420.00**
DISTRICT 11	**6-518**	MARK A ROSSOW 1529 SEVENTH ST GREEN BAY WI 54304-2242	1529 SEVENTH ST ASSESSORS PLAT #1 E 56 FT O F LOT 136 EX SLY 285 FT & W 13 FT OF LOT 137 EX S 285 F T THEREOF			
				50.00 Sq Ft @	13.00 Sq Ft	650.00
				299.50 Sq Ft @	12.00 Sq Ft	3594.00
			Parcel Total Charges			**4244.00**
DISTRICT 11	**6-519**	JOSEPH V JACKSON 1523 SEVENTH ST GREEN BAY WI 54304-2242	1523 SEVENTH ST ASSESSORS PLAT #1 LOT 137 E X SLY 285 FT & EX ELY 38 FT & EX WLY 13 FT			
				83.00 Sq Ft @	12.00 Sq Ft	996.00
			Parcel Total Charges			**996.00**
DISTRICT 11	**6-519-A**	JAMES M GRAFF 1515 7TH ST GREEN BAY WI 54304	1515 SEVENTH ST ASSESSORS PLAT #1 ELY 38 FT OF LOT 137 & WLY 25 FT OF LOT 138 EX SLY 285 FT THEREOF			
				48.00 Sq Ft @	13.00 Sq Ft	624.00

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
				165.00 Sq Ft @	12.00 Sq Ft	1980.00
			Parcel Total Charges			**2604.00**
DISTRICT 11	**6-520**	RONALD J & KATHLEEN H FADALE 1513 SEVENTH ST GREEN BAY WI 54304-2242	1513 SEVENTH ST ASSESSORS PLAT #1 W 55 FT O F E 97.5 FT OF N 193 FT OF LOT 138			
				24.00 Sq Ft @	13.00 Sq Ft	312.00
				73.00 Sq Ft @	12.00 Sq Ft	876.00
			Parcel Total Charges			**1188.00**
DISTRICT 11	**6-520-1**	SHARON M KVITEK 1507 SEVENTH ST GREEN BAY WI 54304-2242	1507 SEVENTH ST ASSESSORS PLAT #1 E 42.5 FT OF N 193 FT OF LOT 138 & W 12.5 FT OF N 193 FT OF LOT 139			
				23.50 Sq Ft @	13.00 Sq Ft	305.50
				191.00 Sq Ft @	12.00 Sq Ft	2292.00
			Parcel Total Charges			**2597.50**
DISTRICT 11	**6-520-A**	HUGO MARTINEZBEJAR, ETAL HUGO MARTINEZ BEJAR & MARIA R A GUTIERREZ 1499 SEVENTH ST GREEN BAY WI 54304	1499 SEVENTH ST ASSESSORS PLAT #1 E 55 FT O F N 193 FT OF LOT 139			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
			Parcel Total Charges			**300.00**
DISTRICT 11	**6-520-B**	DAVID P & KAREN A SCHAETZ 1503 SEVENTH ST GREEN BAY WI 54304-2242	1503 SEVENTH ST ASSESSORS PLAT #1 W 1/2 OF E 110 FT OF N 193 FT OF LOT 139			
				86.50 Sq Ft @	12.00 Sq Ft	1038.00
			Parcel Total Charges			**1038.00**
DISTRICT 11	**6-521**	NEIGHBORHOOD HOUSING SERVICES OF GREEN BAY INC 437 S JACKSON ST GREEN BAY WI 54301	1092 ST AGNES DR ASSESSORS PLAT #1 THAT PRT OF THE ELY 97 1/2 FT OF LOT 138 & THAT PRT OF LOT 139 L YG BETW N LINE OF W ST AGNES DR & S LINE OF N 193 FT THEREOF			
				301.00 Sq Ft @	12.00 Sq Ft	3612.00
			Parcel Total Charges			**3612.00**
DISTRICT 11	**6-522**	NEIGHBORHOOD HOUSING SERVICES OF GREEN BAY INC 437 S JACKSON ST GREEN BAY WI 54301	1076 ST AGNES DR ASSESSORS PLAT #1 PCLS 1 & 2 OF 4 CSM 125 MAP 1065 IN 751260			
				175.00 Sq Ft @	12.00 Sq Ft	2100.00
			Parcel Total Charges			**2100.00**
DISTRICT 11	**6-523-1**	SAINT AGNES CONGREGATION 1484 NINTH ST GREEN BAY WI 54304-3061	ST AGNES DR ASSESSORS PLAT #1 S 112 FT OF LOT 141			
				35.50 Sq Ft @	12.00 Sq Ft	426.00
				76.20 Sq Ft @	12.00 Sq Ft	914.40
				376.00 Sq Ft @	12.00 Sq Ft	4512.00
			Parcel Total Charges			**5852.40**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-523-3**	POSEY REVOCABLE LIVING TRUST 2462 PINECREST RD GREEN BAY WI 54313-7669	1072 ST AGNES DR ASSESSORS PLAT #1 PCL 3 OF 4 CSM 125			
				50.00 Sq Ft @	13.00 Sq Ft	650.00
				240.00 Sq Ft @	12.00 Sq Ft	2880.00
			Parcel Total Charges			**3530.00**
DISTRICT 11	**6-523-4**	PRIME CHOICE PROPERTIES LLC 1554 WILD ROSE DR DE PERE WI 54115-8188	1122 S FISK ST LOT 1 OF 4 CSM 517 BNG PRT OF LOTS 140 & 141 ASSESSORS PLAT #1			
				78.50 Sq Ft @	13.00 Sq Ft	1020.50
				119.00 Sq Ft @	12.00 Sq Ft	1428.00
			Parcel Total Charges			**2448.50**
DISTRICT 11	**6-523-5**	VICKI PROPERTIES LLC 1279 PINE TREE RD DE PERE WI 54115	1481 SEVENTH ST ASSESSORS PLAT #1 PCL 2 OF 4 CSM 517 BNG PRT OF LOTS 140 & 141			
				49.00 Sq Ft @	13.00 Sq Ft	637.00
				50.50 Sq Ft @	12.00 Sq Ft	606.00
				91.20 Sq Ft @	12.00 Sq Ft	1094.40
			Parcel Total Charges			**2337.40**
DISTRICT 11	**6-523-6**	M BEAR PROPERTIES LLC PO BOX 5482 DE PERE WI 54115	1485 SEVENTH ST ASSESSORS PLAT #1 PCL 3 OF 4 CSM 517 MAP 1250 IN 783165 BNG PRT OF LOTS 140 & 141			
				51.00 Sq Ft @	13.00 Sq Ft	663.00
				70.00 Sq Ft @	12.00 Sq Ft	840.00
			Parcel Total Charges			**1503.00**
DISTRICT 11	**6-523-7**	PACKERLAND REAL ESTATE LLC 2008 17TH AVE NE ISSAQUAH WA 98029	1489 SEVENTH ST NE ASSESSORS PLAT #1 PCL 4 OF 4 CSM 517 MAP NO 1250 IN 783165 BNG PRT OF LOTS 140 & 141			
				55.00 Sq Ft @	12.00 Sq Ft	660.00
			Parcel Total Charges			**660.00**
DISTRICT 11	**6-788**	DAVID MORAVETZ 1638 SPRUCE ST GREEN BAY WI 54304-2172	1638 SPRUCE ST MEACHAMS BIRCH VALLEY ADDN LOT 5			
				86.20 Sq Ft @	12.00 Sq Ft	1034.40
			Parcel Total Charges			**1034.40**
DISTRICT 11	**6-789**	MARK R & ASHLEE K VANDENHOOGEN 1642 SPRUCE ST GREEN BAY WI 54304	1642 SPRUCE ST MEACHAMS BIRCH VALLEY ADDN LOT 6			
				25.50 Sq Ft @	13.00 Sq Ft	331.50
				156.80 Sq Ft @	12.00 Sq Ft	1881.60
			Parcel Total Charges			**2213.10**
DISTRICT 11	**6-790**	FABIAN RAMIREZ 801 STONY BROOK LN GREEN BAY WI 54304	801 STONY BROOK LN MEACHAMS BIRCH VALLEY ADDN LOT 7			
				23.50 Sq Ft @	13.00 Sq Ft	305.50
				98.00 Sq Ft @	12.00 Sq Ft	1176.00
			Parcel Total Charges			**1481.50**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-792**	JONATHAN & BRIDGET EICHSTAEDT 811 STONEY BROOK LN GREEN BAY WI 54304	811 STONY BROOK LN MEACHAMS BIRCH VALLEY ADDN LOT 9			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
				25.50 Sq Ft @	12.00 Sq Ft	306.00
			Parcel Total Charges			**631.00**
DISTRICT 11	**6-793**	STEPHEN & SAMANTHA MUELLER 815 STONY BROOK LN GREEN BAY WI 54304	815 STONY BROOK LN MEACHAMS BIRCH VALLEY ADDN LOT 10			
				24.00 Sq Ft @	12.00 Sq Ft	288.00
			Parcel Total Charges			**288.00**
DISTRICT 11	**6-794**	ADAM JANQUART 821 STONY BROOK LN GREEN BAY WI 54304	821 STONY BROOK LN MEACHAMS BIRCH VALLEY ADDN LOT 11			
				21.00 Sq Ft @	12.00 Sq Ft	252.00
				49.50 Sq Ft @	13.00 Sq Ft	643.50
			Parcel Total Charges			**895.50**
DISTRICT 11	**6-795**	KAREN A PETERSON 825 STONY BROOK LN GREEN BAY WI 54304-2127	825 STONY BROOK LN MEACHAMS BIRCH VALLEY ADDN LOT 12			
				24.50 Sq Ft @	13.00 Sq Ft	318.50
			Parcel Total Charges			**318.50**
DISTRICT 11	**6-796**	TARA L PAKANICH 829 STONY BROOK LN GREEN BAY WI 54304-2127	829 STONY BROOK LN MEACHAMS BIRCH VALLEY ADDN LOT 13			
				98.00 Sq Ft @	12.00 Sq Ft	1176.00
			Parcel Total Charges			**1176.00**
DISTRICT 11	**6-797**	JASON E BAETEN 831 STONY BROOK LN GREEN BAY WI 54304-2127	831 STONY BROOK LN MEACHAMS BIRCH VALLEY ADDN LOT 14 & N 5 FT OF LOT 15			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
			Parcel Total Charges			**300.00**
DISTRICT 11	**6-802**	EILEEN M L GIESE 844 MITCHELL ST GREEN BAY WI 54304	844 MITCHELL ST MEACHAMS BIRCH VALLEY ADDN LOT 19			
				22.50 Sq Ft @	12.00 Sq Ft	270.00
				22.50 Sq Ft @	13.00 Sq Ft	292.50
			Parcel Total Charges			**562.50**
DISTRICT 11	**6-811-2**	MELISSA R ROPSON 1661 BIRCH ST GREEN BAY WI 54304	1661 BIRCH ST BIRCH VALLEY ADDN #2 LOT 30			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
			Parcel Total Charges			**300.00**
DISTRICT 11	**6-811-20**	DAVID CHIU 12 CHICORY CT APPLETON WI 54914	1648 SPRUCE ST BIRCH VALLEY ADDN #2 LOT 48			
				25.00 Sq Ft @	12.00 Sq Ft	300.00
			Parcel Total Charges			**300.00**

Project ID	Parcel ID	Owner Name and Address	Location/Legal Desc	Square Feet	Fee	Charge
DISTRICT 11	**6-811-21**	BENJAMIN & FIONA WOLLENBERG 1654 SPRUCE ST GREEN BAY WI 54304	1654 SPRUCE ST BIRCH VALLEY ADDN #2 LOT 49			
				49.50 Sq Ft @	12.00 Sq Ft	594.00
				74.50 Sq Ft @	13.00 Sq Ft	968.50
			Parcel Total Charges			**1562.50**
DISTRICT 11	**6-811-22**	LORIN R & LEAH K MOTT 1658 SPRUCE ST GREEN BAY WI 54304-2172	1658 SPRUCE ST BIRCH VALLEY ADDN #2 LOT 50			
				26.50 Sq Ft @	12.00 Sq Ft	318.00
			Parcel Total Charges			**318.00**
DISTRICT 11	**6-811-32**	LUKE A MANGLESS 834 STONY BROOK LN GREEN BAY WI 54304-2128	834 STONY BROOK LN BIRCH VALLEY ADDN #2 LOT 60			
				143.00 Sq Ft @	12.00 Sq Ft	1716.00
			Parcel Total Charges			**1716.00**
DISTRICT 11	**6-811-34**	KENNETH & ROBERTA POWELL 822 STONY BROOK LN GREEN BAY WI 54304-2128	822 STONY BROOK LN BIRCH VALLEY ADDN #2 LOT 62			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
				25.50 Sq Ft @	12.00 Sq Ft	306.00
			Parcel Total Charges			**631.00**
DISTRICT 11	**6-811-35**	ANDREW K HOFFMAN 816 STONY BROOK LN GREEN BAY WI 54304-2128	816 STONY BROOK LN BIRCH VALLEY ADDN #2 LOT 63			
				50.00 Sq Ft @	12.00 Sq Ft	600.00
			Parcel Total Charges			**600.00**
DISTRICT 11	**6-811-37**	SHARON L GEURTS 806 STONY BROOK LN GREEN BAY WI 54304-2128	806 STONY BROOK LN BIRCH VALLEY ADDN #2 LOT 65			
				24.50 Sq Ft @	12.00 Sq Ft	294.00
			Parcel Total Charges			**294.00**
DISTRICT 11	**6-811-38**	ROBERT J & WENDY A BESONEN 800 STONY BROOK LN GREEN BAY WI 54304-2128	800 STONY BROOK LN BIRCH VALLEY ADDN #2 LOT 66			
				25.00 Sq Ft @	13.00 Sq Ft	325.00
			Parcel Total Charges			**325.00**
DISTRICT 11	**6-811-4**	REBECCA & JASON J JARMUSKIEWICZ 1671 BIRCH ST GREEN BAY WI 54304-2163	1671 BIRCH ST BIRCH VALLEY ADDN #2 LOT 32			
				50.00 Sq Ft @	12.00 Sq Ft	600.00
			Parcel Total Charges			**600.00**
			Project Total **12157**			**327639.05**

FINAL PAYMENTS RESOLUTION
November 11, 2025

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That the City Clerk be and is hereby instructed to draw FINAL ORDERS in favor of the following contractors for their projects in the amounts listed as follows:

1. **RAMPS 1-25 PARKING RAMP REPAIRS**
WESTERN SPECIALTY CONTRACTORS

TOTAL AMOUNT EARNED:	$	592,256.70
LESS AMOUNT RETAINED:	$	0.00
	$	592,256.70
LESS AMOUNT PREVIOUSLY PAID:	$	577,450.28
AMOUNT DUE THIS PAYMENT:	**$**	**14,806.42**

ACCOUNT NUMBER
430500-55391-69045: $14,806.42
PO #2500101

Adopted _____, 2025

Approved _____, 2025

_____
Mayor

ATTEST:

_____
City Clerk

BMJ

PLANNING ORDINANCE NO. 01-25

**AN ORDINANCE
AMENDING THE OFFICIAL MAP OF THE
CITY OF GREEN BAY BY CLOSING A
PORTION OF THE ALLEY ADJACENT TO 409 W WALNUT STREET
TO PUBLIC TRAFFIC**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Pursuant to Wis. Stat. § 62.23 (6)(c), the Official Map of the City of Green Bay, as created by Section 34-1, Green Bay Municipal Code, is hereby amended by closing to public traffic a portion of the alley located adjacent to 409 W Walnut Street. Said proposed alley closure is depicted on a map attached hereto and made a part of this ordinance as though fully set forth herein.

SECTION 2. This amendment of the Official Map is subject to the following conditions:

1. A maintenance/closure agreement shall be established with the Department of Public Works.
2. An ingress/egress easement is required over the drive alley portion of Parcel 3-99, connecting to the open portion of the alley.
3. This alley closure shall be considered void if a PUD or other planning device is not enacted to create a food truck yard and event space at 409 W Walnut Street.

SECTION 3. All ordinances or parts of ordinances, in conflict herewith are hereby repealed.

SECTION 4. This ordinance shall not take effect until a public hearing is held thereon as provided by Section 34-1, Green Bay Municipal Code, and the adoption and publication of this ordinance.

Dated at Green Bay, Wisconsin, this _____ day of _____, 2025.

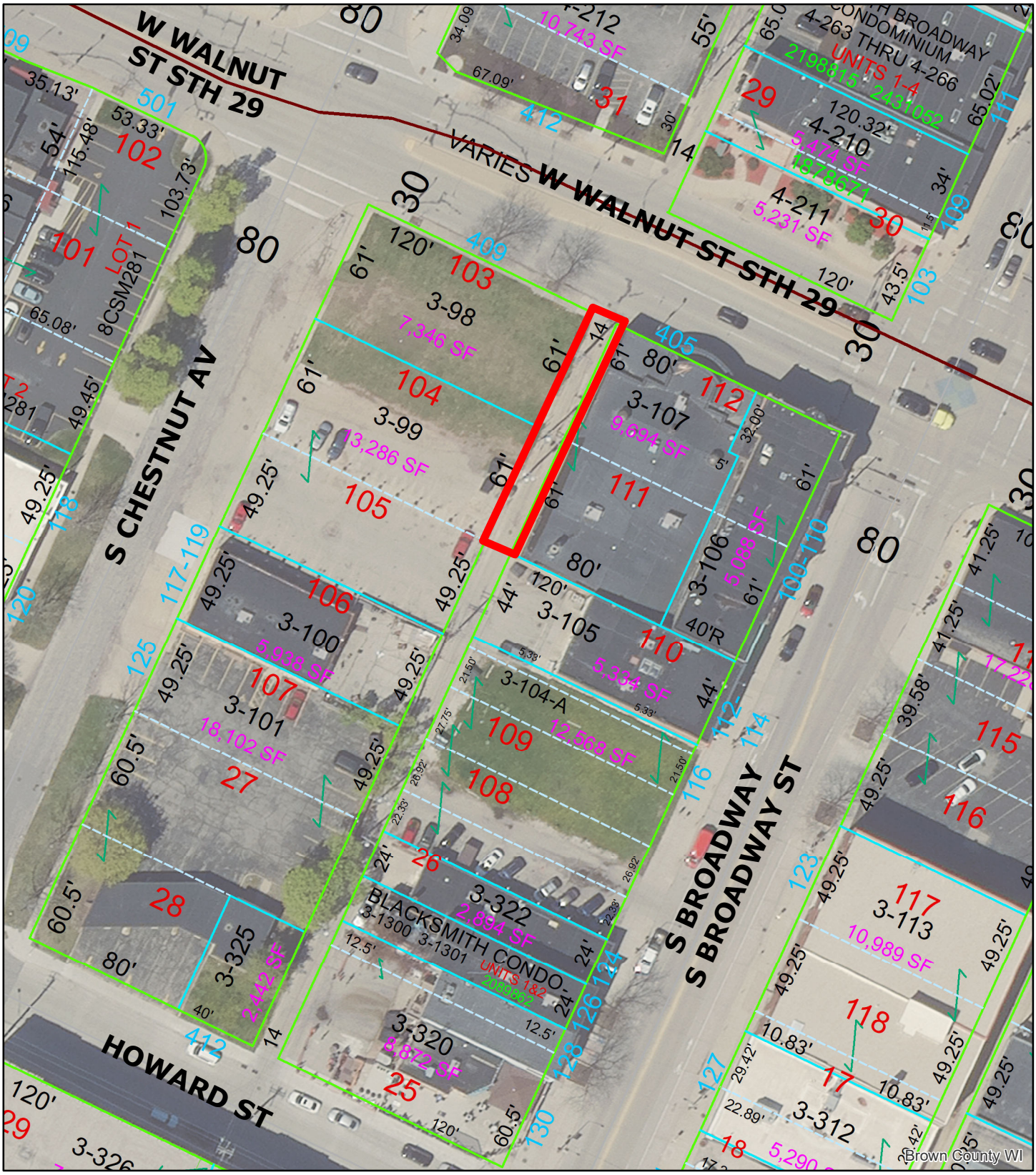
APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Clerk

sh
Attachment:
Location Map



(AC 25-01) Partial Alley Closure near 409 W Walnut Street

Feet
0 15 30 60

N

Proposed Alley Closure Area

This is a compilation of records and data located in various City of Green Bay offices and is to be used for reference purposes only.The City of Green Bay is not responsible for any inaccuracies or unauthorized use of the information contained within. No warranties are implied. Map prepared by City of Green Bay Department of Community and Economic Development. E.R. 10 Sep 2025 X:\Planning\Basemaps\template_8.5x11.mxd

Exhibit A

LEGAL DESCRIPTION FOR ALLEY BETWEEN 405 AND 409 W WALNUT STREET

A portion of a 14 foot wide public alley being part of the Original Survey of Fort Howard, City of Green Bay, West Side of Fox River, Brown County, Wisconsin, described as follows:

Beginning at the northwest corner of Lot 112 of said Original Survey of Fort Howard, said point also being the intersection of the east line of a public alley and the south right-of-way of W Walnut Street;

thence S24°42'52"W, 122.57 feet on the east line of said public alley to the southwest corner of Lot 111 of said Original Survey of Fort Howard;

thence N64°10'12"W, 14.00 feet to the west line of said public alley and the southeast corner of Lot 104 of said Original Survey of Fort Howard;

thence N24°42'52"E, 122.57 feet on the west line of said public alley to the south right-of-way of W Walnut Street and the northeast corner of Lot 103 of said Original Survey of Fort Howard;

thence S64°10'27"E, 14.00 feet on said south right-of-way to the Point of Beginning.

Said described lands contain 1,716 square feet more or less.

GENERAL ORDINANCE NO. 24-25

AN ORDINANCE
AMENDING SECTION 44-1580,
GREEN BAY MUNICIPAL CODE,
RELATING TO RESIDENTIAL USES

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-1580, Green Bay Municipal Code, is hereby amended to read:

Sec. 44-1580. Residential uses.

(a) *Single-family detached dwelling in all residential districts.*

(1) No parking shall be located in the front yard or between the front facade and the street except on a permitted driveway providing access to parking areas beyond the front yard.

(2) The primary entrance shall be located on the facade fronting a public street.

(3) Single-family homes shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Renderings of all buildings elevations designs must be complementary with the neighborhoods. This requirement shall only apply under the in-fill lot definition.

(b) *Two-family dwelling, duplexes and semi-detached in R-1 Residential Districts.*

(1) No parking shall be located in the front yard or between the front facade and the street except on a permitted driveway providing access to parking areas beyond the front yard.

(2) Access to the second dwelling unit shall be either through a common hallway with one front entrance or by means of a separate entrance. The primary entrance shall be located on the facade fronting a public street.

(3) New housing types should be introduced in limited quantities to increase diversity and housing choice, not to replace whole blocks of existing housing. Therefore, no more than one-quarter of the lineal frontage of a block may be converted to two-family duplexes or two-family semi-detached housing, and no further two-family duplex or two-family semi-detached housing development is permitted once this threshold is reached.

(4) Duplexes and semi-detached housing shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Renderings of all buildings elevations designs must be complementary with the neighborhoods. This requirement shall only apply under the in-fill lot definition.

(c) *Single-family attached dwelling (townhouse) in the R-1 and R-2 Residential Districts.*

(1) A maximum of six units shall be permitted within a single building.

(2) Townhouses shall have sufficient frontage per Table 44-2. No parking shall be located in the front yard or between the front facade and the street.

(3) If the primary entrance of a structure is not facing the street, the Community and Economic Development Director may choose to require its location face a public street.

(4) New housing types should be introduced in limited quantities to increase diversity and housing choice, not to replace whole blocks of existing housing. Therefore, no more than one-quarter of the lineal frontage of a block may be converted to townhouse units, and no further townhouse development is permitted once this threshold is reached.

(5) Townhouse units shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Exact replication of attributes of existing buildings is not expected, but rather sensitivity to neighborhood context.

(6) Common open space for use by all residents or private open space adjacent to each unit shall be provided. Such open space shall comprise of a minimum of 1,500 square feet per unit.

(d) *Single-family attached dwelling (townhouse) in the R-3 Residential District.*

(1) A maximum of eight units shall be permitted within a single building.

(2) Townhouse dwellings shall have sufficient frontage per Table 44-2. No parking shall be located in the front yard or between the front facade and the street.

(3) If the primary entrance of a structure is not facing the street, the Community and Economic Development Director may choose to require its location face a public street.

(4) Common open space for use by all residents or private open space adjacent to each unit shall be provided. Such open space shall comprise of a minimum of 1,500 square feet per unit.

(e) *Multiple-family dwelling (three or four units) in the R-1 or R-2 Residential Districts.*

(1) No parking shall be located in the front yard or between the front facade and the street except on a permitted driveway providing access to parking areas beyond the front yard.

(2) If a primary entrance of a structure is not facing the street, the Community and Economic Development Director or their designee may choose to require its location face a public street. If a primary entrance does not face a public street, a dedicated sidewalk must connect said entrance from right of way to the entrance.

(3) Multiple-family dwelling (three or four units) shall be designed to reflect the general architectural style of surrounding buildings on the block, including front yard depth, height and roof pitch, primary materials, facade detailing, and size and placement of window and door openings. Renderings of all buildings elevations designs must be complementary with the neighborhoods. This requirement shall only apply under the in-fill lot definition.

(4) Each dwelling must include enclosed (garage) space for each individual unit. Multiple-family dwellings (three or four units) shall provide a minimum of 2 enclosed parking spaces. If a parcel cannot provide an individual enclosed space for each individual unit beyond 2 enclosed parking spaces, a dedicated storage area exception may be considered by the Community and Economic Development Director or their designee. For each unit which does not have an enclosed (garage) space must be included with a site plan. Said storage area must be a minimum of 120 square feet for each unit. Said storage area shall be tabulated as accessory use. Said storage area can be located within the primary building or accessory building.

(5) Minimum number of total parking spaces for each multiple-family dwelling (three-four units). Each unit shall have a minimum of one parking stall enclosed (or dedicated storage area exception if approved by the Community and Economic Development Director or their designee) and one additional parking stall. Parking stalls may be tandem if use is dedicated to a single unit. Access to individual unit parking stalls via the driveway shall remain clear and not used as a parking space for any one unit or visitor.

(f) *Accessory Dwelling Unit (ADU) in all residential or mixed-use districts.*

(1) Accessory dwelling units are permitted in conjunction with a primary detached single-family dwelling, two-family dwelling (duplex or semi-detached) or single-family attached dwellings (townhouses). They are not permitted in conjunction with multiple-family or mixed-use structures.

(2) There shall be no more than one accessory dwelling unit on a parcel/lot.

(3) Either the principal/primary dwelling unit or the accessory dwelling unit must be the primary permanent residence of the owner of the parcel/lot.

(4) An accessory dwelling unit shall not be permitted to be used as a short term rental.

(5) An accessory dwelling unit must:

a. Be located behind any façade plane of the principal/primary dwelling on the parcel/lot fronting the public right-of-way.

b. Not contain more than 1000 square feet of gross floor area or greater than the established primary residential building, whichever is less.

c. not be taller than the principal/primary dwelling structure.

d. Maintain the architectural design, style, appearance, and character of the principal/primary dwelling by incorporating design elements of the principal residence including but not limited to similar façade materials, façade colors, window style/treatment, roof design and pitch.

(6) A recreational vehicle, travel trailer, camper, or similar vehicle shall not be permitted to be used as an accessory dwelling unit.

(7) No portion of a lot on which an accessory dwelling unit is located may be subdivided from or legally described differently than, the lot containing the primary residential unit, and no portion of a structure containing an accessory dwelling unit may have ownership different from the ownership of the primary dwelling unit.

(8) A minimum of one parking space shall be dedicated to the accessory dwelling unit and provided on the same parcel/lot. Said parking space, whether open or within a detached or attached accessory building/garage shall meet all dimensional and other requirements of the Municipal Code.

(9) There shall be an unobstructed walkway leading from the public street to the accessory dwelling unit.

(10) A site plan and a building plan meeting zoning code requirements shall be submitted to the Plan Commission for review and approval at the time of Conditional Use Permit application.

(g) *Live-work unit in all residential districts.*

(1) The workspace component shall be located on the first floor or basement of the building, with an entrance facing the primary abutting public street.

(2) The dwelling unit component shall be located above or behind the workspace and shall maintain a separate entrance located on the front or side facade and accessible from the primary abutting public street.

(3) The office or business component of the unit shall not exceed 30 percent of the total gross floor area of the unit.

(4) A total of two off-street parking spaces shall be provided for a live-work unit, located to the rear of the unit or underground/enclosed.

(5) The size and nature of the workspace shall be limited so that the building type may be governed by residential building codes. An increase in size or intensity beyond the specified limit on floor area would require the building to be classified as a mixed-use building.

(6) The business component of the building may include offices, small service establishments, home crafts which are typically considered accessory to a dwelling unit, or limited retailing (by appointment only) associated with fine arts, crafts, or personal services. It may not include a wholesale business, a manufacturing business, a commercial food service requiring a license, a limousine business, or auto service or repair for any vehicles other than those registered to residents of the property.

(7) The business of the live-work unit must be conducted by a person who resides on the same lot. In no case shall the business employ more than two workers who live outside of the live-work unit.

(h) *Dwelling in conjunction with business in all industrial districts.*

(1) There shall be a total of no more than one dwelling in conjunction with business on a zoning lot.

(2) The minimum lot area shall be 5,000 square feet greater than the minimum lot area required for the principal use in the zoning district.

(3) Only an employee who is a watchman of the principal use, including their family, shall be permitted to reside in the dwelling unit.

(4) Access to the dwelling shall be by means of separate individual entrance from that of the principal use. Said access shall be made available to the City's public safety agencies, such as EMS, police, and fire, and approved by the Common Council during conditional use permit review.

(5) A total of two off-street parking spaces shall be provided for a live-work unit, located to the rear of the unit or underground/enclosed.

(6) A site plan and a building plan shall be submitted to the Plan Commission at the time of application for review and approval.

(i) *Short-term rentals (STRs).*

(1) Advertising, including but not limited to, through a third-party, is prima facia evidence that the dwelling unit is used for a short-term rental. Prior to advertising or occupancy of a dwelling unit for use as a short-term rental, the following permits, registrations, and other information shall be obtained by the property owner or local representative:

a. Proof of registration with the City of Green Bay Treasurer regarding Brown County room tax requirements.

b. Proof of registration with the Brown County Health Department.

c. A lease agreement example provided that includes language regarding compliance with parking, noise and other applicable City of Green Bay ordinances relevant to occupancy of the structure.

d. Proof of condominium association approval if the property is part of one.

e. Proof of approval from property owner if applicant is the local representative.

f. City of Green Bay short-term rental permit (STRP).

(2) An application for a short-term rental permit (STRP) may be an initial application or a renewal application, and shall be complete prior to submittal. STRP applications shall include all of the following:

a. Initial application.

1. Completed STRP application on a form established by the City.
2. Application fee as provided in the City Fee Schedule.
3. Proof of insurance.
4. Documentation required in subsection (j)(1) of this section.

b. Renewal of STRP. A STRP is valid for one year and shall expire on July 1 of the calendar year. A STRP not renewed prior to July 1 shall be deemed expired, and subject to the initial application requirements. Prior to July 1, a STRP may be renewed on an annual basis, provided that no material changes have occurred to the initial application, and shall meet the following standards:

1. Proof of insurance.
2. Necessary permits and proof of registration as required in subsection (j)(2) of this section.
3. Renewal fee as provided in the City Fee Schedule.
4. All required application material must be submitted at the same time. Applications that are not complete at submission will be returned to the applicant without processing.

(3) The number of occupants in STRs shall not exceed the limits set forth in the State of Wisconsin Uniform Dwelling Code and other applicable County and City of Green Bay housing regulations for residential structures based on the number of bedrooms within the unit.

(4) STRPs are issued to a specific property owner, or local representative, of a short-term rental, referred to as the permit holder. STRs shall be immediately terminated when the permit holder sells or transfers the real property which was advertised or used as a short-term rental, except for a change in ownership where the title is held in survivorship or transfers on the owner's death.

(5) Availability of STRs to the public shall not be advertised on site, except for as provided in subsection (6) below.

(6) A STRP placard shall be visible from the street right-of-way on which the principal structure is addressed on. The placard shall contain the name and telephone number of the local representative responsible for managing short-term rental property.

(7) STRs shall not violate any applicable conditions, covenants, or other restrictions on real property.

(8) Alcohol may not be sold on site.

(9) STRPs granted by the City are subject to review on a yearly basis during renewal. Additionally, STRs may be reviewed at any time when the Community and Economic Development Director or Plan Commission has reason to believe that the regulations are not being adhered to or that there are problems associated with the STRs that warrant review by the Plan Commission and the Green Bay Common Council. STRs may be revoked based on the findings of the Plan Commission. STRs denied by the Planning staff may be appealed to the Plan Commission and Common Council.

(10) No recreational vehicle (RV), camper, tent or any other temporary lodging arrangement shall be permitted on site for the means of providing accommodations for occupants and/or guests of a short-term rental.

(11) STRs shall comply with all requirements of this article and all applicable standards of this Code.

(12) Violations. Failure to comply with the requirements above shall constitute a violation of the provisions of this section. Disturbances or nuisances caused by the tenants of an approved STR which violate this Code, including, but not limited to, outdoor events noise ordinances or state law, shall also constitute a violation. Penalties for each violation shall be imposed in an amount not to exceed $500.00, including court costs, and may result in permit suspension or revocation.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law

10/21/2025

GENERAL ORDINANCE NO. 25-25

**AN ORDINANCE
AMENDING SECTION 44-1726,
GREEN BAY MUNICIPAL CODE,
RELATING TO MINIMUM NUMBER OF
REQUIRED OFF-STREET PARKING SPACES**

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-1726, Green Bay Municipal Code, is hereby amended to read:

Sec. 44-1726. Minimum number of required off-street parking spaces.

(a) Calculation. Off-street parking requirements for each land use are generally tied to capacity, net floor area, or the number of employees at the subject property during the largest work shift.

(1) The term "capacity" means the maximum number of persons that may be accommodated by the use as determined by its design or by building code regulations, whichever is greater. Both indoor and outdoor uses are included in maximum capacity.

(2) The term "employees on the largest work shift" means the maximum number of employees working at the facility during a single given day, regardless of the time period and whether any such person is a full-time versus part-time employee.

(3) The term "net floor area" shall mean the total floor area inside the building envelope on all levels of a building excluding mechanical rooms, permanent accessory storage/freezers/coolers, stairwells/elevators, uninhabitable attics or basements, underground parking and other areas deemed appropriate by the Zoning Administrator.

(4) When calculating the number of off-street parking spaces resulting in a fraction, each fraction of one-half or more shall be considered a space.

(5) Where future potential uses of a building may generate additional parking demand, the City may require a parking plan for the site showing how the anticipated parking demand will be met. The City may require the additional land area identified as anticipated parking to be placed in reserve as landscaped open space until needed.

(b) Parking spaces for uses with multiple components, such as hotels with dining and conference facilities, shall be based on the sum of the parking requirements of the separate components.

(c) Buildings built on speculation or not initially occupied (unknown use) shall be required to provide one stall per 300 square feet of net floor area.

(d) In addition to the requirements in Figure 2: Number of Off-Street Parking Spaces Required by Land Use, one parking space shall be provided for each commercial vehicle or vehicle necessary for the operation of the use that is maintained on the premises.

(e) See Figure 2: Number of Off-Street Parking Spaces Required by Land Use for a list of the number of parking spaces required by land use.

(f) Parking requirement exceptions in the Downtown Zoning District (D).

(1) Within the Downtown Zoning District (D), the minimum required parking space requirements for nonresidential uses are waived.

(2) Residential uses within the Downtown Zoning District (D) need only provide evidence of the availability of off-street public or private parking within the district in the amount of one parking space per dwelling unit.

(3) When off-street parking facilities are provided, such facilities shall meet all requirements of this chapter, except in respect to the required number of spaces.

Figure 2. Number of Off-Street Parking Spaces Required by Land Use

	Land-Use	Minimum Number of Off-Street Parking Spaces Required	Notes
Residential	Single- and two-family dwellings, detached or attached	2 spaces per dwelling unit, 1 space per unit must be an enclosed (garage) space.	Exception for narrow lots, as outlined in Section 44-1747(c).
	Multiple-family dwelling (three or four units)	3 unit dwellings must have a minimum of 5 spaces (a minimum of 2 enclosed). 4 unit dwellings must have a minimum of 6 spaces (a minimum of 2 enclosed)	Specific standards as outlined in Section 44-1580 (e)
	Multiple-family dwelling (five or more units)	1 space per dwelling unit plus 1 visitor space per 4 units.	
	Senior (elderly) housing	1 space per dwelling unit.	If senior housing has the potential to be converted to general housing, proof of ability to provide additional parking may be required.
	Carriage-house	1 space per dwelling unit.	
	Live-work unit and/or home occupations	Same as dwelling unit requirement.	1 space shall be accessible for client parking, if applicable.
	Manufactured and mobile home	1 per dwelling unit.	
	Rooming house/boarding house	2 spaces per 3 bedrooms for rent plus 2 spaces per 3 employees on the largest shift.	
	Community living arrangement	2 space per 3 employees on the largest shift plus 1 visitor space for every 4 residents based on capacity.	
	Dormitories, student housing, fraternity or sorority house, convent/monastery	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Shelter facility, transitional housing	1 space per 5 residents based on capacity plus 2 spaces per 3 employees on the largest shift.	
	Nursing home, assisted living	1 space per 4 beds plus 3 spaces per 4 employees on the largest shift.	

Educational	Adult/family daycare home	Same as dwelling unit requirement plus 1 drop-off space.	Drop-off space may be on-street adjacent to residence with approval of the Department of Public Works.
	Group daycare center, preschool	2 spaces per 3 employees on the largest shift plus 1 space per 7 students based on capacity.	
	School, grades K—12	2 spaces per 3 employees on the largest shift plus 1 space per 5 students of legal driving age based on capacity.	Existing schools not meeting this standard may be required to provide a parking management plan but shall not be required to add the minimum number of spaces.
	College or university, other adult learning center	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Trade school, arts school, dance school, etc.	2 spaces per 3 employees on the largest shift plus 1 space per 5 students based on capacity.	If students are expected to drive, parking study required.
Institutional and Civic	Community center, neighborhood center, cultural institution, library	Parking equal to 30 percent of persons based on design capacity.	
	Cemetery	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Hospital	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Clinic or healthcare facility including veterinary	1 space per 2 exam rooms plus 2 spaces per 3 employees on the largest shift.	
	Park, playground or recreational center	1 space per each 4 persons of maximum design capacity.	
	Religious institution, place of worship	1 space per each 5 persons based on design capacity of the main assembly area.	
Commercial	Offices		
	General office, government office, bank/financial institution, medical office	1 space per 500 square feet net floor area.	
	Artist's studio	1 space per 500 sq. ft. net floor area devoted to sales or display.	
	Accommodation and Food Service		
	Hotel, motel and bed and breakfast	1 space per guest room plus 2 spaces per 3 employees on the largest shift.	Additional spaces as needed for conference/meeting or restaurant facilities.

	Restaurant (with or without drive-through), tavern/bar, nightclub	1 space per 300 sq. ft. of net floor area plus 1 space per 500 sq. ft. exterior seating area.	
	Service Businesses		
	Personal or business service businesses not listed below	1 space per 500 sq. ft. net floor area plus 1 space per 1,000 sq. ft. outside sales or display area.	Includes any service uses not specifically listed.
	Barber shop/beauty salon, spa	2 spaces per 3 workstations plus 2 spaces per 3 employees on the largest shift.	
Commercial	Retail		
	Funeral home	1 space per each 5 persons based on design capacity of the main assembly hall.	
	General retail sales and rental	1 space per 500 sq. ft. net floor area plus 1 space per 1,000 sq. ft. outside sales or display area.	Includes any retail uses not specifically listed.
	Motor vehicle rental/sales	1 space per 500 sq. ft. of net floor area plus adequate storage space for vehicles displayed/maintained on-site.	
	Motor vehicle repair (major or minor), service station, convenience store	1 space per 500 sq. ft. of net floor area used for sales or customer service plus 2 spaces per service bay.	Service bay shall not be counted as a parking space.
	Commercial Recreation and Entertainment		
	Auditorium, assembly hall, theater, convention center, and other places of assembly	1 space per each 5 persons based on design capacity of the main assembly area.	
	Indoor recreation facilities, health clubs, fitness centers, adult entertainment	1 space per 500 sq. ft. net floor area.	
	Outdoor recreation facility	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Marina	2 spaces per 3 slips.	Additional spaces as needed for accessory uses such as boat sale/rental/service, retail, recreation and restaurant facilities.
	Boat landing	4 spaces per launch.	Spaces associate with launches shall be double depth to accommodate vehicles with trailers.
	Golf course, bowling alley or similar use	2 spaces per hole, lane or similar recreation station.	Additional spaces for accessory uses such as retail, tavern/bar and restaurant facilities.

	Campground	2 spaces per 3 camp site plus 2 spaces per 3 employees on the largest shift.	Additional spaces for accessory uses such as retail, tavern/bar and restaurant facilities.
Industrial, Production and Storage	Agriculture	2 spaces per 3 employees on the largest shift.	Additional spaces for accessory uses such as on-site retail.
	Industrial uses, including limited production and processing, light industrial, general industrial, heavy industrial, and other industrial uses not specified below	2 spaces per 3 employees on the largest shift.	Customer/visitor parking may also be required based on office use.
	Contractor office and showroom	1 space per 500 square feet net floor area.	
	Self-service storage facility	1 space per 500 sq. ft. net floor area of office or sales area plus 1 space per 10 individual storage units.	
	Wholesaling, warehousing, and distribution	1 space per 500 sq. ft. net floor area of office or sales area plus 2 spaces per 3 employees on the largest shift.	
	Other industrial activities that are conducted largely out-of-doors, including concrete, asphalt, and rock crushing facility, scrap yard, recycling, etc.	2 spaces per 3 employees on the largest shift.	
Transportation	Ground transportation service	To be determined by Zoning Administrator based on parking study.	Parking study required.
	Freight terminal- motor, rail or ship	3 spaces per 4 employees on the largest shift.	
	Package delivery service	2 spaces per 3 employees on the largest shift.	Additional parking may be required for delivery service vehicles.
	Airport	To be determined by Zoning Administrator based on parking study.	Parking study required.
Public Service and Utility	Government or public utility uses and buildings, public safety buildings	To be determined by Zoning Administrator.	Based on type of use (offices, storage, production, etc.).
	Communication facilities	As approved by CUP.	
	Yard waste site	As approved by CUP.	

(g) Limit on the number of off-street parking spaces provided. No site plan may be approved for a multiple-family or nonresidential use which contains more than two times the development's minimum number of required parking spaces, except as granted through a conditional use permit. Where no minimum parking requirement is established, the calculation for the maximum number shall

be two times what the developments minimum would be if not exempt. Parking facilities containing 40 stalls or fewer are exempt from this regulation. The following criteria shall be reviewed in considering a conditional use permit request:

(1) The proposed development has unique or unusual characteristics (such as high sales volume or low parking turnover) which creates a parking demand that exceeds the maximum ratio and does not typically apply to comparable uses.

(2) The lot is designed to allow for more intensive future site development that will create and utilize the additional parking demand.

(3) The need for additional parking cannot be reasonably met through provision of shared parking with nearby uses.

(h) Parking studies. Where a parking study is required, the study shall be performed by a qualified transportation engineer or transportation planner. The study shall contain information on the anticipated number of employees, customers, visitors, clients, shifts, events, or deliveries to the use, and may refer to other studies or similar situations elsewhere.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law

10/21/2025

GENERAL ORDINANCE NO. 26-25

AN ORDINANCE
CREATING SECTION 36-41,
GREEN BAY MUNICIPAL CODE,
RELATING TO ZERO LOT LINE DWELLINGS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 36-41, Green Bay Municipal Code, is hereby created to read:

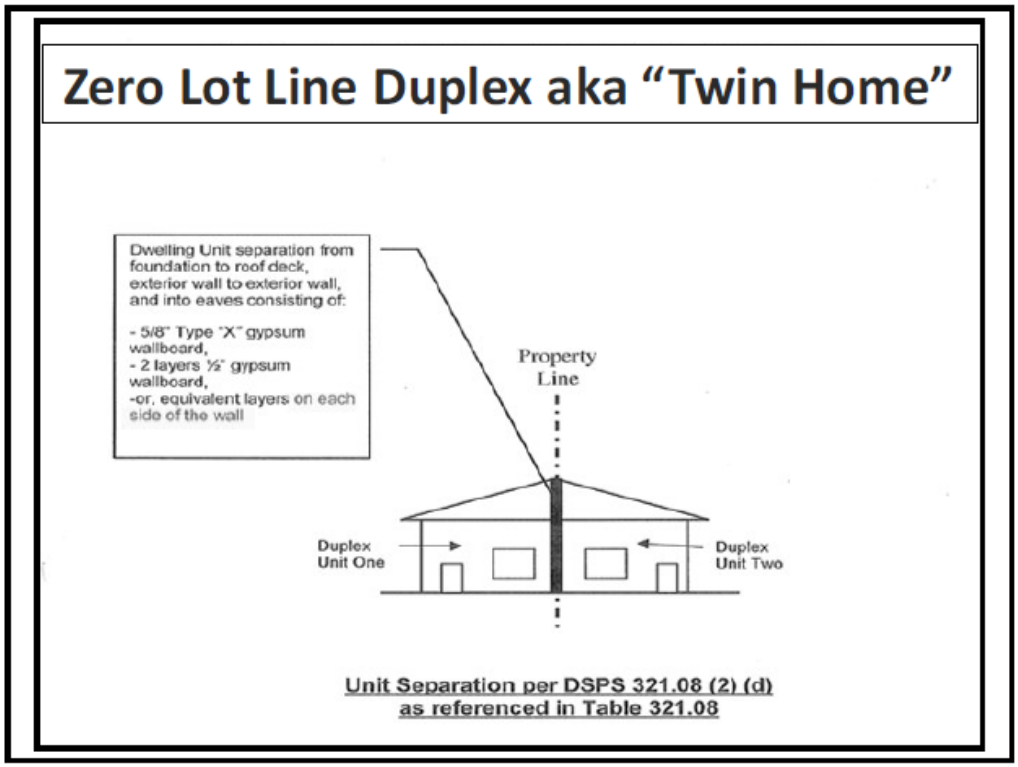
DIVISION 1. GENERAL PROVISIONS

Sec. 36-41. Zero Lot Line Dwellings. A Zero Lot Line Dwelling is a structure in which each unit within a two-family –semi-detached dwelling will be its own independent unit via ownership. This is typically accomplished through a Certified Survey Map (CSM) or Condominium Plat but can be done through other land division processes. While land use and building code are not typically involved in the land division review process, Zero Lot Line dwellings are unique in that the land use and ownership structure (as determined by the land division) impacts directly if a structure can comply with Zoning Code, Uniform Dwelling Code (UDC) requirements, SPS-321.08(2) fire separation and utility separation.

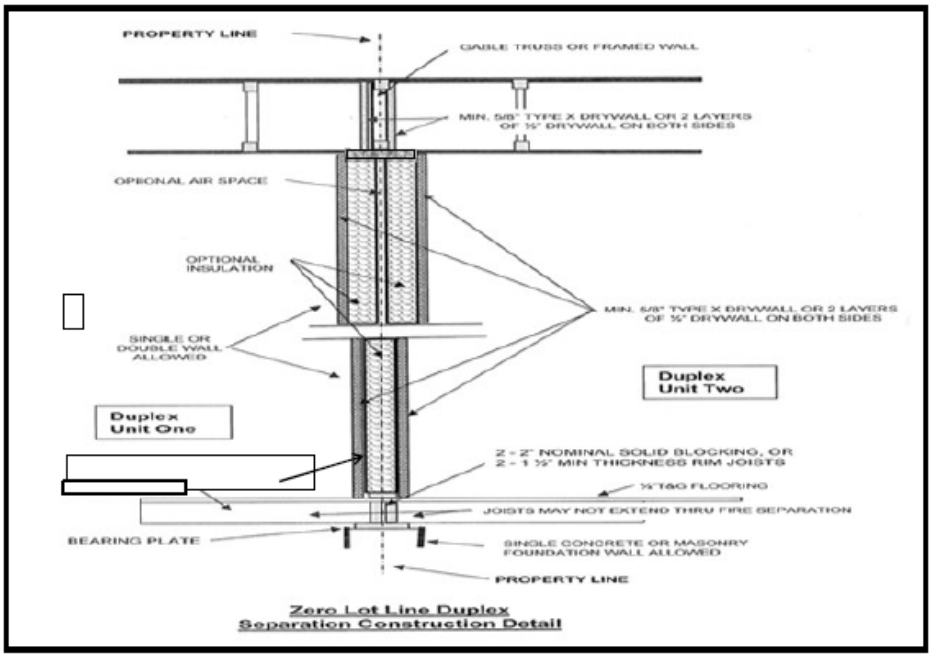
(1) Existing structures may apply for a land division to become a zero lot line dwelling, but shall adhere to the following:

a. A plan indicating building compliance with current building code is required. If the building is not in compliance with current building code, a building modification plan must be submitted.

b. SPS-321.08(2) requires fire separation for zero lot line building. Fire separation for a zero lot line building ownership must be in compliance with one of the two design method options as noted below (XXX).

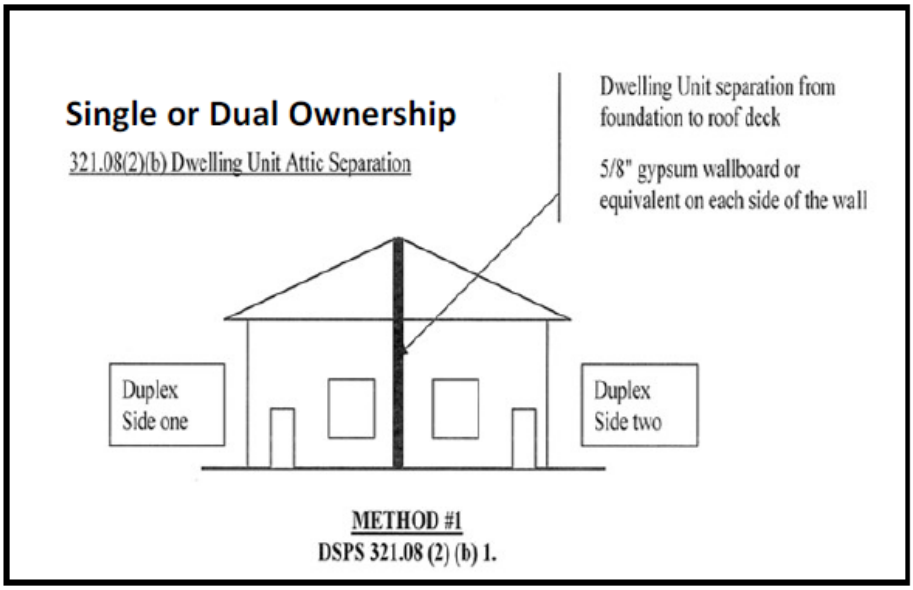


Zero Lot Line Duplex



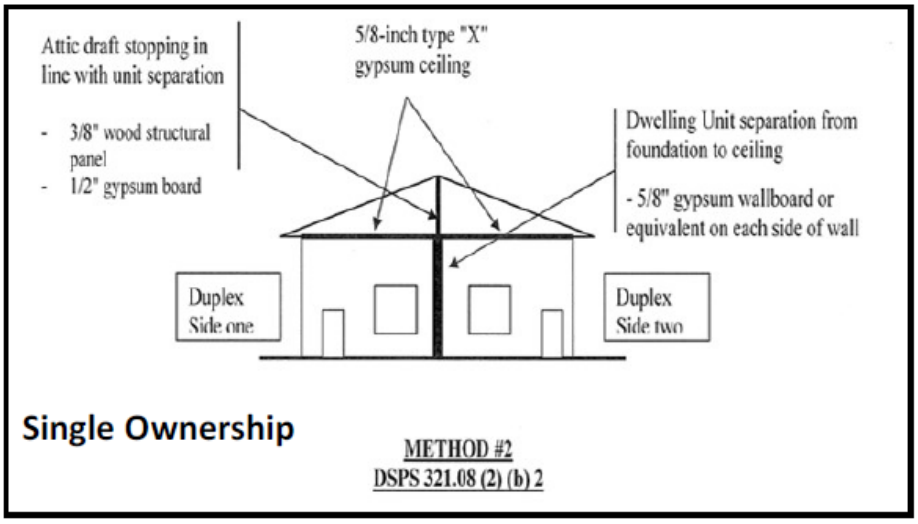
Zero Lot Line Duplex
Separation Construction Detail

Duplex Party Wall Separation



METHOD #1
DSPS 321.08 (2) (b) 1.

Duplex Party Wall Separation

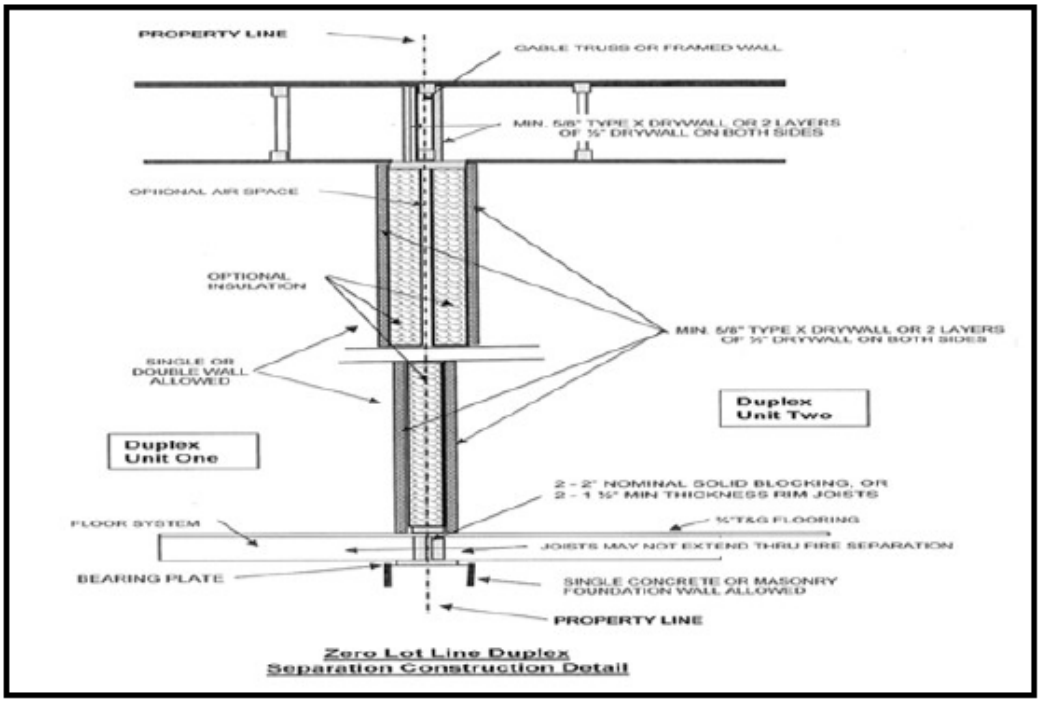


Single Ownership

METHOD #2
DSPS 321.08 (2) (b) 2

Change From Single Ownership To Zero Lot Line = Change of Use

Show Wall Detail On Plans



Zero Lot Line Duplex
Separation Construction Detail

From Footing to Roof Deck

c. Separate utility lines (water, storm sewer, and sanitary sewer) are also required for each lot. Utility separation must be demonstrated via a plan. If not, a plumbing modification plans must be submitted. The Inspection Department manages this review process.

d. If the building plans are approved, the land division will be accepted by the Planning Department and follow the standard process as defined by Green Bay Municipal Code.

e. If the building plans are denied, the Planning Department cannot accept the application due to noncompliance with the Zoning Code, UDC requirements, and/or SPS-231.08(2).

(2) Land divisions that include new structures that will become zero lot line dwelling units shall follow the standard process as defined by Green Bay Municipal Code, with the following exception:

a. The Zoning Administrator shall also review the land division application to confirm the property has the correct Zoning district designation and/or Conditional Use Permit on file. If the property does not, a Rezoning or CUP (and potentially other related actions) will be a condition of approval from the Planning Department during the Preliminary review of the land division. No land division shall be approved until the proper Zoning and/or Conditional Use Permit is in place.

b. Construction of the new building will follow the regular process through the Inspection Division as defined by Green Bay Municipal Code.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law

10/21/2025

GENERAL ORDINANCE NO. 27-25

AN ORDINANCE
AMENDING SECTION 36-457, 36-460, AND
REPEALING SECTION 36-465,
GREEN BAY MUNICIPAL CODE,
RELATING TO BLOCKS, PEDESTRIAN WAYS, AND LOTS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 36-457, Green Bay Municipal Code, is hereby amended to read:

Sec. 36-457. Lots.

Lot size, width, depth, shape, and orientation shall be appropriate for the location of the plat or certified survey map (CSM) for the type of development and use proposed. The use of green or sustainable development features are encouraged, such as promoting solar access with lot layout, employing infill or redevelopment, using pervious or semi-pervious paving or other appropriate alternative stormwater management features, enhancing walkability or other alternative modes of transportation, following the principles of LEED-ND (neighborhood design), and the like.

(1) Minimum lot size and setbacks shall conform to the requirements of Chapter 44 in direct relationship to the zoning district for the proposed lot.

(2) Any easement or combination of adjacent easements that are greater than 20 feet wide shall not be considered in determining minimum lot area.

(3) Any portion of a lot having a width of less than 30 feet shall not be considered in determining the minimum lot area.

(4) Side lot lines shall be substantially at right angles or radial to the public street rights-of-way.

(5) The depth and width of properties reserved or laid out for commercial and industrial purposes shall be adequate to provide for the off-street service and parking facilities required by Chapter 44.

(6) All existing lots shall be connected to public sewer and water systems before any occupancy permits are granted.

(7) Lots of varying width shall be divided with more than 50 percent of their maximum width measured as public street frontage, excluding those divided on cul-de-sacs.

(8) Division or re-division of existing platted lots. Existing lots located in a clearly defined block of previously platted lots may be divided or re-divided, reducing lot width and area**.**

SECTION 2. Section 36-460, Green Bay Municipal Code, is hereby amended to read:

Sec. 36-460. Lot frontage.

(a) All lots shall abut on a public street.

(b) Street frontage for lots on cul-de-sac bulbs or the outer radius of a curved street shall be per the requirements of Chapter 44.

(c) Street frontage for lots designed for attached or semi-detached structures shall be per the requirements of Chapter 44.

(d) Street frontage for lots designed for attached or semi-detached structures on cul-de-sac bulbs or the outer radius of a curved street shall be per the requirements of Chapter 44.

(e) Corner lots shall have sufficient width to provide usable rear yards and to permit full building setbacks as set forth in Chapter 44 and other regulations.

SECTION 3. Section 36-465, Green Bay Municipal Code, is hereby repealed in its entirety:

SECTION 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law

10/21/2025

GENERAL ORDINANCE NO. 28-25

AN ORDINANCE
AMENDING SECTION 44-250,
GREEN BAY MUNICIPAL CODE,
RELATING TO LAND USE DEFINITIONS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

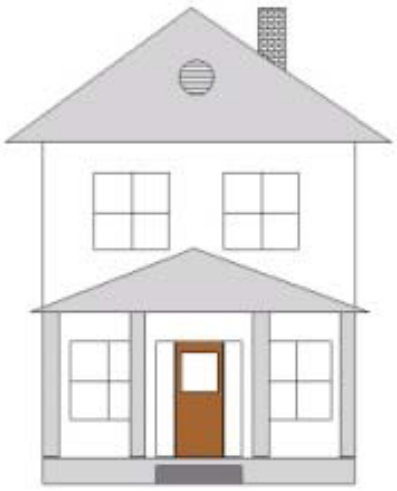
SECTION 1. Section 44-250, Green Bay Municipal Code, is hereby amended to read:

Sec. 44-250. Land use definitions.

This section defines each land use listed in the use tables of the various zoning districts in the order they appear in the tables. General definitions are listed in Section 44-249. Definitions of signs are listed in Section 30-3.

(1) *Residential uses.*

Single-family detached dwelling means a separate and detached one-family residence on a single lot designed and arranged for use by one family or household. See the following graphic.



Single-Family Detached Dwelling

Two-family dwelling, duplex means a separate or detached two-family residence on a single lot, the first and second floors of which are each designed and arranged for use by one family. This type of dwelling is commonly referred to as an upper/lower duplex. See the following graphic.



Two-Family Dwelling, Duplex

Two-family dwelling, semi-detached, means a dwelling within a building containing two attached dwelling units which share a common wall. The dwelling units may be located on the same lot or on separate lots, with the common wall at the lot line. See the following graphic.



Two-Family Dwelling, Semi-Detached

Single-family attached dwelling, townhouse means a one-family dwelling unit with an individual private entrance which is part of a structure containing more than two dwelling units attached horizontally in a linear arrangement and having a totally exposed front and rear wall to be used for access, light, and ventilation. See the following graphic.



Single-Family Attached Dwelling, Townhouse

Multiple-family dwelling means a building containing three or more dwelling units; also known as apartment house/apartment building. This type of dwelling typically, but not always, has a common/shared entrance. See the following graphic.



Multiple-Family Dwelling

Accessory Dwelling Unit (ADU) means a residential dwelling unit on the same parcel as a single-family, two-family duplex or a two-family semi-detached dwelling. The ADU provides complete independent living facilities for one family per Wisconsin's Unified Dwelling Code. It may take various forms: a detached unit; a unit that is part of an accessory structure, such as a detached garage; or a unit that is part of an expanded or remodeled principal/primary dwelling.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law

10/21/2025

GENERAL ORDINANCE NO. 29-25

AN ORDINANCE
AMENDING DIVISION 1, SECTION 44-551 THROUGH 44-562 AND
DIVISION 2, SECTION 44-588 THROUGH 44-590,
GREEN BAY MUNICIPAL CODE,
RELATING TO RESIDENTIAL DISTRICTS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-551 through 44-558, Green Bay Municipal Code, is hereby amended to read:

DIVISION 1. GENERAL PROVISIONS

Sec. 44-551. Purpose.

The residential districts are established to preserve and enhance the quality of living in residential neighborhoods, to regulate structures and uses which may affect the character or desirability of residential areas, to encourage a variety of dwelling types and locations and a range of population densities consistent with the City's comprehensive plan, and to ensure adequate light, air, privacy, and open space. The residential districts and their purposes are as follows:

(1) R-1 Low-Density Residential District provides an environment of predominantly single-family dwellings on moderately sized lots. Infill development is encouraged on lots that are consistent in size and dimensions with the predominant lot size and type on adjacent parcels. Two-family and small lower density multifamily dwellings are permitted in limited numbers, consistent with the goals of promoting affordable housing and encouraging a variety of housing sizes and types in each neighborhood.

(2) R-2 Medium-Density Residential District is established to provide an environment of moderate-density single- and two-family dwellings, townhouses, and small lower density multifamily dwellings that are designed to be compatible with their neighbors.

(3) R-3 Varied Density Residential District is established to provide for an environment of moderate- to high-density attached and multifamily housing designed to present an attractive appearance to neighboring streets and adjacent uses, to include sufficient private and semi-private outdoor space, and to be well integrated into their surroundings.

(4) RR Rural Residential District is established to provide for limited large-lot development in areas of the City not yet served by public utilities, as defined by the Urban Reserve District (a municipal service district). In these areas, the intent is to facilitate future urban development in a cost-effective manner that allows for logical street connections and open space protection. In areas served by public utilities, the RR district provides a low-density residential environment and allows for the option of conservation subdivision design.

(Code 1984, § 13.601)

Sec. 44-552. Principal uses for the residential districts.

(a) *In general.* Table 44-1, Principal Uses in the Residential Districts, lists all permitted and conditional uses allowed in the residential districts.

(b) *Permitted uses.* Uses specified with a "P" are permitted in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or modify a permitted use, excluding single-family residential uses, shall obtain a zoning certificate for such use as specified in Article II of this chapter, Administration.

(c) *Conditional uses.* Uses specified with a "C" are allowed as a conditional use in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or expand a conditional use shall obtain a conditional use permit for such use as specified in Article II of this chapter, Administration. Condominiums are permitted in all residential districts per Wis. Stats. Ch. 703.

(d) *Prohibited uses.* Any use not listed as either "P" (permitted) or "C" (conditional) in a particular district or any use not determined by the Zoning Administrator to be substantially similar to a use listed as permitted or conditional shall be prohibited in that district. Such determination shall be made in the manner provided for in Article II of this chapter, Administration, governing determination of substantially similar uses.

(e) *Specific development standards.* Permitted and conditional uses specified with an "x" under the Specific development standards column shall be subject to the standards identified in Article XVI of this chapter, Land Use Development Standards.

Table 44-1. Principal Uses in the Residential Districts

Use	District				
	R-1	R-2	R-3	RR	Dev. Stds.
Residential Uses					
Dwellings					
Single-family dwelling, detached	P	P	C	P	x
Two-family dwelling - duplex (upper/lower)	P	P	P	-	x
Two-family dwelling - semi-detached (side-by-side)	P	P	P	-	x
Single-family attached dwelling, townhouse	C	C	P	—	x
Multiple-family dwelling, three or four units	C	C	P	—	x
Multiple-family dwelling, more than four units	—	—	P	—	
Accessory Dwelling Unit (ADU)	C	C	C	C	x
Live-work unit	C	C	C	P	x
Short-term rentals (STRs)	P	P	P	P	x
Congregate Living					
Rooming house, boarding house	C	C	P	—	x
Community living arrangement:					
Serving three to eight persons	P*	P*	P*	P*	x
Serving nine to 15 persons	—	—	P*	—	x
Serving 16 or more persons	—	—	C	—	x
Dormitory	C	C	P	—	x
Fraternity, sorority house	C	C	P	—	x
Convent, monastery, seminary	C	C	P	—	x

	Nursing home, assisted living	— C	— C	P	—	x
	Transitional facility	—	—	C	—	
	*A conditional use permit may be required for community living arrangement uses per the development standards (Section 44-1581)					
Educational Uses						
	Adult daycare home	P	P	P	P	x
	Family daycare home (8 or fewer children)	P	P	P	P	x
	Group daycare center, preschool (9 or more children)	—	—	P	—	x
Institutional and Civic Uses						
	Cemetery	C	C	C	P	
	Community center, neighborhood center	C	C	C	—	x
	Cultural institution	C	C	C	—	x
	Existing Library *	C	P	P	—	x
	Religious institution, place of worship	C	P	P	C	x
	Public park, playground, recreation center	P	P	P	P	
	Existing School, elementary or secondary*	C	C	C	—	x
	Community gardens	P	P	P	P	x
	*"Existing" means those elementary and secondary schools and libraries existing and in operation prior to the effective date of the Zoning Code: August 19, 2006					
Commercial and Production Uses						
	Bed and breakfast	C	C	P	C	x
	Personal service (5,000 sq. ft. in floor area)	C	C	C	—	x
	General retail sales (5,000 sq. ft. in floor area)	C	C	C	—	x
	Outdoor commercial recreation	—	—	—	C	x
	Agriculture	—	—	—	P	
	Campground	—	—	—	P	x
Public Service and Utility Uses						
	Public safety/service facility	P	P	P	P	x
	Telecommunication tower, wireless communication facility	—	C	C	C	x
	Utility buildings and substations	C	C	C	C	x

Note: P = Permitted Use; C = Conditional Use.

Sec. 44-553. Site design considerations.

Development of land within the residential districts shall follow established standards for traffic circulation, landscape design, and other considerations as specified in Article XVI of this chapter, Land Use Development Standards, and Article XIX of this chapter, Site Plan Review.

Sec. 44-554. Lot dimension and building bulk requirements.

Lot area and setback requirements shall be as specified in Table 44-2, Lot Dimension and Setback Requirements.

Table 44-2. Lot Dimension and Setback Requirements, Residential Districts

	R-1	R-2	R-3	RR
Minimum Lot Area (sq. ft.)				
Single-family detached dwelling	5,000	5,000	5,000	10,000[a]
Two-family dwelling - duplex (upper/lower)	5,000	5,000	5,000	-
Two-family dwelling - semi-detached (side-by-side) per unit	3,000	3,000	3,000	-
Single-family attached, townhouse	— 2,500 or 17 units/acre (the lesser)[d]	2,500 or ~~15~~17 units/ac (the lesser)[d]	2,500 or ~~15~~17 units/ac (the lesser)[d]	-
Multifamily dwelling (per unit)	— 2,000 sq ft *See Section 44-556	2,000 sq ft *See Section 44-556	1,500 sq ft *See Section 44-557	-
All other uses (per lot):	10,000	10,000	10,000	10,000[a]
Minimum Lot Width (feet)				
Single-family detached dwelling	50	45	45	75
Two-family dwelling - duplex (upper/lower)	50	45	45	-
Two-family dwelling - semi-detached (side-by-side)	60	60	60	-
Single-family attached, townhouse (per unit)[c]	20	20	20	-
Multifamily dwelling (per building)	---	40	40	-
Minimum Building Width (feet)	None			
Maximum Height (feet/stories)	35/2.5[f]	35/3[f]	55/5 [f]	35/2.5[f]
Building Setback Requirements (feet) [h]				
Front yard	10 [b, g]	10 [b, g]	10 [b, g]	20 [b, g]
Side yard [~~e, f, i~~d, e]	5 ea.	~~6~~ 5 ea.	5 ea.	6/8 ea.
Rear yard	5	5	5	25
Garages (attached)	18	18	18	25

Notes to Table 44-2:

[a] For lots in the RR district without City services, minimum lot area shall be ten acres. Other lot dimensions shall be as specified in Table 44-2. See Section 44-555.

[b] Where at least 50 percent of the front footage of any block is built up with principal structures, the front yard setback for new structures shall be equal to the average of the existing structures,

except that any structure which is set back 20 percent more or less than the average may be discounted from the formula.

[c] If townhouses are developed on parcels where only the land immediately beneath each dwelling unit constitutes an individually-described lot and all other land constitutes common properties, the density requirement rather than the minimum lot size shall apply to the entire parcel.

[d] Side yards: Setbacks shall apply to the ends of attached or semi-detached dwellings.

[e] Corner properties: The side facade of a corner building adjoining a public street shall maintain the front setback of the adjacent property fronting upon the same public street. If no structure exists on the adjacent property, the setback shall be a minimum of one-half the required front yard setback of the subject property's zoning district.

[f] Heights of structures may be increased with a conditional use permit as permitted in Section 44-83.

[g] Covered porches are permitted in the front setback compliant with the conditional use permit requirements found in Section 44-83. A porch proposed for a designated historic property or a contributing building within a historic district may be constructed within a front and/or side yard setback provided the porch is historically appropriate or a restoration of a significant architectural feature of the original structure.

[h] Note that screening / buffer yard setbacks located in Article XIX, Division 5 of this code may supersede the setback requirements

Sec. 44-555. Unserviced lots, RR District.

All lots developed without City sewer and public water service shall meet the following standards:

(1) Lots, houses, and other structures, driveways, and any new streets shall be located in compliance with the comprehensive plan and any more detailed area plans for future roads, utilities, and drainage.

(2) The Plan Commission may require a sketch plan showing how the entire tract could be divided when City services become available. Lots and buildings shall be sited and streets shall be laid out to facilitate future subdivision.

(3) The ten-acre limit in the RR District may be reduced subject to the following development standards:

a. It is relatively similar to other existing parcels in the area.

b. An area development plan is submitted and approved for the remaining property and the parcel being created.

c. All efforts should be taken to ensure that the existing home and lot will:

1. Comply with future setbacks.

2. Fit with the surrounding future development and the parcels future development.

3. Provide for existing utilities, septic and well currently servicing the home.

d. Lot size will be determined by the Plan Commission based on a reasonable determination of the area development plan and future lot lines.

e. Remnant parcel shall not be less than ten acres, except in cases where a remnant parcel is part of a division of land for the purposes of acquisition of public property and/or public use.

f. The maximum lot to be created should not be greater than 2½ acres.

g. The land division should meet all remaining standards of Chapter 36, Subdivisions.

Sec. 44-556. Lot area requirement, R-1 and R-2 Districts.

The lot area requirement for multifamily uses in the R-1 and R-2 Districts is 2,000 square feet per unit. In the case of boarding homes, dormitories, hospitals, and other residential facilities, the area requirement shall be 1,000 square feet for each resident occupancy of the structure.

Sec. 44-557. Lot area requirement, R-3 District.

The lot area requirement for multifamily uses in the R-3 District is 1,500 square feet per unit. In the case of boarding homes, dormitories, hospitals, and other residential facilities, the area requirement shall be 1,000 square feet for each resident occupancy of the structure.

Sec. 44-558. Housing density bonus, R-3 District.

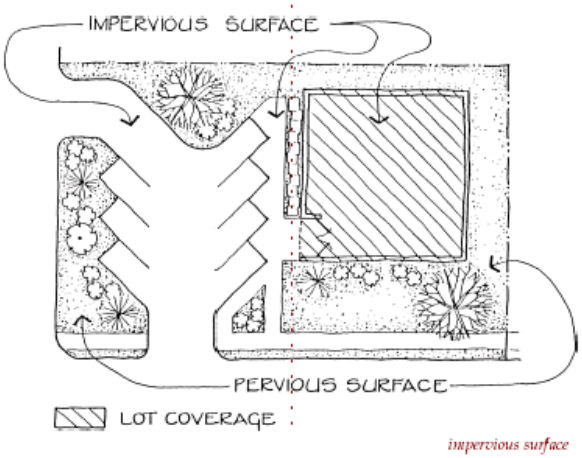
In the R-3 District, sites of three acres or more should include at least two of the following housing types: multifamily apartments of three or four units, multifamily apartments of five or more units, senior apartments, townhouses, duplexes, and semi-detached dwellings. For such developments, the number of units permitted may be increased by up to ten percent above the maximum number of units specified in Section 44-557, if the following requirements are met:

(1) Two or more of the above-listed housing types are provided.

(2) Each housing type may comprise no less than ten percent of the total number of units.

Sec. 44-559. Maximum impervious surface coverage.

Impervious surface, including all buildings, drives, and other paved areas, shall not cover more than 40 percent of any zoning lot located in the RR District, 60 percent of any zoning lot located in the R1, 70 percent of any zoning lot in the R2 Districts, or 80 percent of any zoning lot in the R3 District. See the following graphic.



Impervious Surface Coverage

Sec. 44-560. Planned Unit Developments and Traditional Neighborhood Developments.

A Planned Unit Development or Traditional Neighborhood Development plan may be submitted for consideration within any residential district, subject to the requirements and standards established in Article XX of this chapter, Planned Unit Development Standards, and Article XIV of this chapter, Traditional Neighborhood District.

Sec. 44-561. Parking and loading requirements.

Parking and loading requirements for uses in the residential districts shall be as set forth in Article XVIII of this chapter, Off-Street Parking, Drives, and Loading.

Sec. 44-562. Signs.

Sign requirements for uses in the residential districts shall be as specified in Chapter 30, Signs.

Secs. 44-563—44-587. Reserved.

SECTION 2. Section 44-588 through 44-590, Green Bay Municipal Code, is hereby amended to read:

DIVISION 2. ACCESSORY USES AND STRUCTURES

Sec. 44-588. General requirements.

Accessory uses and structures in the residential districts shall comply with the following standards and all other applicable regulations of this chapter:

(1) No accessory use or structure shall be constructed or established on any lot prior to the time of construction of the principal use to which it is accessory.

(2) The accessory use or structure shall be incidental to and customarily associated with the principal use or structure served.

(3) The accessory use or structure shall be subordinate in area, extent, and purpose to the principal use or structure served.

(4) The accessory use or structure shall contribute to the comfort, convenience, or necessity of the occupants of the principal use or structure served.

(5) The accessory use or structure shall be located on the same zoning lot as the principal use or structure.

Sec. 44-589. Permitted accessory uses.

Table 44-3. Permitted Nonresidential Accessory Uses in the Residential Districts

	Use	R1, R2	R3	RR	Dev. Stds.
	Antennas, satellite dishes, and similar equipment as regulated by Article XVI of this chapter	P	P	P	X
	Boarding or renting of rooms to not more than two persons	P	P	P	

	Buildings temporarily located for construction purposes	P	P	P	
	Fences	P	P	P	X
	Gardening and other horticultural uses	P	P	P	
	Home-based occupations	P	P	P	X
	Private garages, carports, and parking spaces	P	P	P	
	Private swimming pools, tennis courts, indoor exercise facilities, community meeting rooms, and other recreational facilities that are operated for the sole use and convenience of the residents of the principal use and their guests	P	P	P	X
	Tool houses, sheds, and similar buildings	P	P	P	—
	Parking, structured		P		X
	Outdoor kennel or exercise run for household pets	P	—	P	X
	Retail, office, or service uses designed for residents of a multifamily building or complex of limited size and wholly contained within the principal structure		P		X
	On parcels of ten acres or more, keeping of domestic animals, such as horses or ponies, sheep, goats, or domestic fowl, provided that no more than one horse, pony, sheep, goat, or similar large farm animal may be kept per acre of property. Animal feedlot operations and pig farms are not permitted. Barns and pens for domestic animals are permitted	—	—	P	X
	Antennas, satellite dishes, and similar equipment	P	P	P	X
	Parking (surface)	P	P	P	
	Parking (structured)	C	P		X
	Signs, as regulated by Chapter 30	P	P	P	
	Small wind energy systems	C	C	C	X
	Solar energy systems, flush roof-mount	P	P	P	
	Solar energy systems, other than flush roof-mount	C	P	P	X
	Telecommunication facilities	C	C	C	X
	Waste and recycling storage	P	P	P	X

Note: P = Permitted Use; C = Conditional Use.

Sec. 44-590. Residential accessory buildings.

(a) *In general.* In all residential districts, the design and construction of any garage, carport, or storage building shall be similar to or compatible with the design and construction of the main building. The exterior building materials, roof style, and colors shall be similar to the main building or shall be commonly associated with residential construction.

(b) *Attached structures.* An accessory structure shall be considered attached and an integral part of the principal structure when it is connected by an enclosed passageway. Such structures shall be subject to the following requirements:

(1) The structure shall meet the required yard setbacks for a principal structure, as established for the zoning district in which it is located.

(2) No more than 60% of the principal structures ground floor front façade length may be made of attached accessory structure façade.

a. Exception to the maximum front façade length will be made for side-loaded accessory structures where entry doors are not street facing.

(3) In no case shall the total floor area of an attached garage, carport, or other accessory structure exceed the ground floor area of the principal building located on the same lot.

(4) Attached garages may not exceed the height of the principal structure.

(c) *Detached structures.* Detached accessory structures shall be permitted in residential districts in accordance with the requirements shown in Table 44-4 and as follows:

(1) Detached accessory structures shall be located to the side or rear of the principal building and are not permitted in front of the principal structures front or corner side façade and the abutting a street.

(2) The maximum size may be increased upon approval of a conditional use permit, provided that lot coverage requirements are satisfied.

(3) Structures with a metal exterior finish exceeding 120 square feet shall be permitted only by conditional use permit.

(4) Distance between structures shall be measured from wall to wall.

Table 44-4. Requirements for Detached Accessory Structures, Residential Districts

Use		One- or Two-Family Residential Use and townhouse	Multifamily Residential Use	RR District, 10 Acres or More
Number of structures allowed		2 [i]	1 per principal building [g]	2
Maximum size - 1st structure		1,000 sq. ft./dwelling unit	10 percent of lot area[*]	2,500 sq. ft.
Maximum size - 2nd structure		200 sq. ft.	N/A	1,500 sq. ft.
Maximum height[c]		16 feet[d]	16 feet[d]	20 feet[d]
Maximum side wall height[d]		10 feet	10 feet	10 feet
Required Setbacks [h]				
	Front yard[f]	25 feet	25 feet	55 feet
	Side yard[a, e]	4 feet	5 feet	15 feet
	Rear yard[b, e]	4 feet	5 feet	15 feet
	Between structures	3 feet	3 feet	3 feet

Notes to Table 44-4:

[a] One- and two-family lots less than ~~60~~ **61** feet in width only require a 2½-foot side yard for detached accessory structures.

[b] One- and two-family lots less than ~~90~~ **91** feet in depth only require a 2½-foot rear yard for detached accessory structures.

[c] Maximum height and maximum side wall height may be increased to a height no greater than that of the principal structure located on the same lot.

[d] Heights of structures may be increased with a conditional use permit as permitted in Section 44-83.

[e] A corner yard setback may be reduced where at least 50 percent of the front footage of any block is built up with principal structures, the corner yard setback for new structures shall be equal to the average of the existing structures, except that any structure which is setback 20 percent more or less than the average may be discounted from the formula. In no case shall the setback be less than 15 feet and shall only apply to corner lots of two intersection rights-of-way.

[f] May not be between the principal structures front or corner side yard façade and the right-of-way

[g] Additional accessory structures shall be permitted with a CUP

[h] Note that screening / buffer yard setbacks located in Article XIX, Division 5 of this code may supersede the setback requirement

[I] One accessory dwelling unit with an approved CUP does not count as additional accessory structure.

Secs. 44-591—44-613. Reserved.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law
10/21/2025

GENERAL ORDINANCE NO. 30-25

AN ORDINANCE
AMENDING SECTIONS 44-614 THROUGH 44-623 AND,
SECTIONS 44-650 THROUGH 653
GREEN BAY MUNICIPAL CODE,
RELATING TO MIXED-USE DISTRICTS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Sections 44-614 through 44-623, Green Bay Municipal Code, is hereby amended to read:

DIVISION 1. GENERAL PROVISIONS

Sec. 44-614. Purpose.

The mixed-use districts are established to encourage a mix of compatible land uses in a variety of locations and scales in order to create more vital and walkable activity centers within neighborhoods and the downtown and consistent with the City's comprehensive plan. The mixed-use districts are as follows:

(1) The Office-Residential (OR) District is a transitional mixed-use district intended for edges of downtown or segments of commercial corridors where there is some development pressure to convert residential uses to offices or higher density residential uses. Multiple family housing, small office and service establishments are permitted as of right in compliance with specific design standards, while larger or more intense office, service, or limited retail would be allowed only by conditional use permit.

(2) The Neighborhood Center (NC) District is intended to apply to small neighborhood commercial nodes and to encourage development that is transit-oriented, which is supportive of and supported by public transit. Permitted uses include limited size retail, office, ~~and~~ service uses, medium density multifamily housing, and supportive civic uses, such as daycare.

(3) The Downtown (D) District is designed specifically for the downtown core on both sides of the Fox River, permitting a full range of high-intensity uses: retail, multifamily housing, offices, entertainment, and civic uses. It is divided into two sub-districts (D1 and D2) with differing maximum heights and floor area ratios to recognize the distinctly different building types and character of development found in the central business district, the Broadway District, and the Olde Main Street District.

Sec. 44-615. Principal uses for the mixed-use districts.

(a) *In general.* Table 44-5, Principal Uses in the mixed-use districts, lists all permitted and conditional uses allowed in the mixed-use districts.

(b) *Permitted uses.* Uses specified with a "P" are permitted in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or modify a permitted use, excluding single-family residential uses, shall obtain a zoning certificate for such use as specified in Article II of this chapter, Administration. Condominiums are permitted in all mixed-use districts per Wis. Stats. Ch. 703.

(c) *Conditional uses.* Uses specified with a "C" are allowed as a conditional use in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter.

Persons wishing to establish or expand a conditional use shall obtain a conditional use permit for such use as specified in Article II of this chapter, Administration.

(d) *Prohibited uses.* Any use not listed as either "P" (permitted) or "C" (conditional) in a particular district or any use not determined by the Zoning Administrator to be substantially similar to a use listed as permitted or conditional shall be prohibited in that district. Such determination shall be made in the manner provided for in Article II of this chapter, Administration, governing determination of substantially similar uses.

(e) *Specific development standards.* Permitted and conditional uses specified with an "x" under the development standards column shall be subject to the standards identified in Article XVI of this chapter, Land Use Development Standards.

Table 44-5. Principal Uses in the Mixed-Use Districts

Use	OR	NC	D	Dev. Stds.
Residential Uses				
Dwellings				
Single-family dwelling, detached	C	C	—	
Two-family dwelling, duplex (upper/lower) or semi-detached (side-by-side)	C	C	—	
Attached single-family dwelling, townhouse	P	P	P	
Multiple-family dwelling	P	P	P	
~~Carriage house~~ Accessory Dwelling Unit (ADU)	C	C	—	x
Live-work unit	P	P	P	
Congregate Living				
Rooming house, boarding house, shelter facility	C	C	C	x
Community living arrangement:				
Serving 3 to 8 persons	P*	P*	—	x
Serving 9 or more persons	C	C	C	x
Dormitory	P	P	C	x
Fraternity, sorority house	P	P	—	x
Convent, monastery, seminary	C	—	C	x
Nursing home, assisted living	P	C	C	x
Transitional facility	—	—	C	
*A conditional use permit may be required for community living arrangement uses per the development standards (Section 44-1581)				
Educational Uses				
School, elementary or secondary	P	P	P	x
College, university, etc.	P	P	P	x
School, specialty or personal instruction	P	P	P	x
Adult/family daycare home (8 or fewer children)	P	P	P	x
Group daycare center, preschool (9 or more children)	P	P	P	x
Institutional and Civic Uses				
Cemetery	—	—	—	

	Community center, neighborhood center	P	P	P	
	Cultural institution	P	P	P	x
	Library	P	P	P	
	Public park, playground, recreational center	P	P	P	
	Religious institution, place of worship	P	P	P	x
	Clinic, healthcare facility	P	P	P	x
	Community gardens	P	P	P	x
Public Service and Utilities					
	Public safety/service facility	P	P	P	X
	Telecommunication facility, wireless communication facility	C	C	C	X
	Governmental buildings and structures	P	P	P	
	Public utility buildings and structures	C	C	C	
Offices					
	General office	P	P	P	
	Government office	P	P	P	
	Bank or other financial institution (drive-through is C)	P	P	P	X
	Medical office, clinic	P	P	P	
	Artist's studio	P	P	P	
Commercial					
Accommodation and Food Service Uses					
	Bed and breakfast	P	P	P	X
	Hotel, inn	C	P	P	
	Restaurant,* not including drive-through	P	P	P	
	Restaurant with drive-through	—	C	—	X
	Tavern, bar*	C	C	P	
Service businesses					
	Personal service**	P	P	P	
	Business service**	P	P	P	
	Building maintenance, janitorial service	—	P	P	
	Catering service	P	P	P	
	Day labor agency	—	—	C	X
	Funeral home	P	P	P	
	Furniture and appliance rental and leasing	—	P	P	
	Laundromat	P	P	P	
	Printing and publishing establishment	—	P	P	
	Small appliance repair service	P	P	P	
	Tool/equipment rental facility	—	P	P	
	Animal hospital, veterinary clinic	P	P	P	X
	Animal grooming establishment	P	P	P	X
Retail Sales					
	General retail sales**	C	P	P	
	Contractor showroom	—	C	P	
	Currency exchange	—	—	C	
	Firearms sales and service	—	—	P	X
	Greenhouse, lawn and garden supply store	—	P	P	X

	Pawnshop	—	—	C	
	Secondhand goods store, consignment store	C	P	P	
Production, Processing, and Storage Uses					
	Limited production and processing	—	—	C	X
Commercial Recreation and Entertainment					
	Convention center	—	—	P	
	Health club, fitness center	C	P	P	
	Indoor recreation (bowling, billiards, etc.)	—	C	P	
	Restaurant or bar with entertainment, nightclub*	—	—	C	
	Theater, assembly hall	—	P	P	X
Vehicle services					
	Convenience store	—	C	C	X
	Fueling/gas/service station	—	C	C	X
	Motor vehicle repair, minor		C	C	X
	Parking structure (principal use)	C	C	C	
	Surface parking lot (principal use)	C	C	—	

Note: P = Permitted Use; C = Conditional Use.

* Any establishment at which primarily alcohol beverages are served must also meet the requirements of Chapter 10, Businesses.

** See definitions section for complete list of uses.

Sec. 44-616. Combination of uses on a lot.

Any permitted and conditional uses may be combined on a parcel or within a building, provided that all uses meet all other applicable provisions of this chapter, including any specific development standards.

Sec. 44-617. Use restrictions.

(a) In mixed-use buildings, residential uses shall not be permitted to dominate the ground floor. A maximum of 50 percent of first floor building façade(s) fronting a public street may be residential in use and design.

(b) Warehousing areas accessory to retail sales shall be limited to 30 percent of gross floor area.

(c) Drive-through uses, whether primary or accessory, are not allowed except by conditional use permit.

Sec. 44-618. Enclosed building requirement.

All business activities, except for off-street parking and loading, shall take place within completely enclosed buildings, except as provided in subsections (1) through (3) of this section.

(1) *Outdoor sales and display.* Retail merchandise may be displayed on a temporary basis on the sidewalk immediately in front of the principal building or elsewhere on the site, provided that such display does not interfere with pedestrian or vehicle traffic or encroach upon landscaped areas. The following uses may include permanent outdoor sales and display, in compliance with the specific development standards for such uses:

a. Automobile sales and rental.

b. Garden supply store.

(2) *Outdoor dining areas.* Outdoor dining areas may be allowed as a seasonal temporary use, in compliance with the specific development standards for such uses.

(3) *Outdoor speakers.* Outdoor speakers shall not be audible from a residential use or residential district boundary.

Sec. 44-619. Site design considerations.

Development of land within the mixed-use districts shall follow the following standards, as well as those specified in Article XVI of this chapter, Land Use Development Standards, and Article XIX of this chapter, Site Plan Review.

(1) If a structure originally designed for commercial use is converted wholly or partially to residential use, the elements of traditional storefront design, where present, shall be retained. These include door and window openings, display windows, intermediate cornice lines, sign bands, awnings, arcades, and primary entrances facing the public street.

(2) Building materials. All building facades shall be designed with architecturally-finished materials. Durable materials, such as masonry or stucco, shall be used on all street-facing facades. Metal pole barn structures are prohibited.

(3) All subsequent additions and outbuildings constructed after the erection of an original building or buildings shall be constructed of comparable materials and designed in a manner consistent with the original design unless the entire building is being renovated.

(4) Signs shall be placed so as not to obscure the architectural features of the principal building and shall be designed to be compatible in materials, size, and appearance with the principal building.

Sec. 44-620. Dimensional and area requirements.

Lot area and setback requirements shall be as specified in Table 44-6.

Table 44-6. Dimensional and Area Requirements, Mixed-Use Districts

	OR	NC	D
Minimum Lot Area (sq. ft.)			
Singel-family and Two-family dwelling, duplex (upper/lower) or semi-detached (side-by-side)	Regulated as if in the R-1 District		N/A
Single-family attached (townhomes) and live-work units	2,500 per unit		2,000 per unit
Multifamily dwelling (per unit)	1,000 per unit	1,000 per unit	250 per unit (D1) None (D2)
Nonresidential or mixed-use	5,000	None	None
Floor Area Ratio			
Minimum	0.3	0.5	1.0
Maximum	3.0	3.0	5.0 (D1) None (D2)
Maximum ground floor area, retail and service uses[a]	5,000 s.f.	7,500 s.f.	None
Minimum Lot Width (feet)			
Single-family and Two-family dwelling, duplex (upper/lower) or semi-detached (side-by-side)	Regulated as if in the R-1 District	Regulated as if in the R-1 District	N/A
Single-family attached (townhome) and live-work units	20	20	20
Multifamily dwelling	None	None	None
All other uses	50	None	None
Maximum Height (feet)	35[h]	35 [h]	55 (D1)[h] none (D2)
Minimum Building Width	See note[b]		
Maximum Impervious Surface Coverage	70%	80%	100%
Setbacks - Residential Uses			
Front yard minimum	10 [c]	10 [c]	None [c]
Front yard maximum	25 [c]	25 [c]	15 [c]
Side yard[d, e]	5	5	5
Rear yard	5	5	5
Setbacks - Nonresidential and Mixed-Uses			
Front yard minimum	None	None	None
Front yard maximum[f]	20	20	15
Side yard	~~6~~ 5	~~6[g]~~ 5	~~6[g]~~ None
Rear yard	~~6~~ 5	6[g] 5	~~6[g]~~ None

Notes to Table 44-6:

[a] Maximum ground floor area for retail or service uses may be exceeded as a conditional use.

[b] For residential structures, the minimum building width on any side shall be at least 22 feet, not including any entryways or other structures that do not run the full length of the building.

[c] Where at least 50 percent of the front footage of any block (from intersecting street to intersecting street) is built up with principal structures, the front yard setback for new structures shall be equal to the average of the existing structures, except that any structure which is set back 20 percent more or less than the average may be discounted from the formula.

[d] Side yards are required only for dwelling units on the ends of townhouse buildings. Minimum size is one-half of the total distance shown in the table.

[e] Corner properties: The side facade of a corner building adjoining a public street shall maintain the front setback of the adjacent property fronting upon the same public street. If no structure exists on the adjacent property, the setback shall be a minimum of one-half the required front yard setback of the subject property's zoning district.

[f] At least 60 percent of the front facade must fall between the maximum setback and minimum setback lines.

[g] In the NC and D Districts, side and rear yards shall be required when a nonresidential use adjoins a side yard or rear yard of a residential property or as necessary to provide access for deliveries, loading, etc.

[h] Heights of structures may be increased with a conditional use permit as permitted in Section 44-83.

Sec. 44-621. Planned Unit Developments and Traditional Neighborhood Developments.

A Planned Unit Development or Traditional Neighborhood Development plan may be submitted for consideration within any mixed-use district, subject to the requirements and standards established in Article XX of this chapter, Planned Unit Development Standards, and Article XIV of this chapter, Traditional Neighborhood Development.

Sec. 44-622. Parking and loading requirements.

Parking and loading requirements for uses in the mixed-use districts shall be as set forth in Article XVIII of this chapter, Off-Street Parking, Drives and Loading, and in the requirements for the individual mixed-use districts.

(Code 1984, § 13.709)

Sec. 44-623. Signs.

Sign requirements for uses in the mixed-use districts shall be as specified in Chapter 30, Signs.

Secs. 44-624—44-649. Reserved.

Secs. 44-654—44-679. Reserved.

SECTION 2. Sections 44-650 through 44-653, Green Bay Municipal Code, is hereby amended to read:

DIVISION 2. ACCESSORY USES AND STRUCTURES

Sec. 44-650. General requirements.

Accessory uses and structures in the mixed-use districts shall comply with the following standards and all other applicable regulations of this chapter:

(1) No accessory use or structure shall be constructed or established on any lot prior to the time of construction of the principal use to which it is accessory.

(2) The accessory use or structure shall be incidental to and customarily associated with the principal use or structure served.

(3) The accessory use or structure shall be subordinate in area, extent, and purpose to the principal use or structure served.

(4) The accessory use or structure shall contribute to the comfort, convenience, or necessity of the occupants of the principal use or structure served.

(5) The accessory use or structure shall be located on the same zoning lot as the principal use or structure.

Sec. 44-651. Residential accessory buildings.

The standards applicable to accessory buildings in the residential districts shall apply (Article VI of this chapter).

Sec. 44-652. Nonresidential accessory buildings.

(a) *Attached structures.* An accessory structure shall be considered attached and an integral part of the principal structure when it is connected by an enclosed passageway or common wall. Such structures shall be subject to the following requirements:

(1) The structure shall meet the required yard setbacks for a principal structure, as established for the zoning district in which it is located.

(2) In no case shall the total floor area of an attached garage, carport, or other accessory structure exceed the ground floor area of the principal building located on the same lot.

(3) The structure shall not exceed the height of the principal building to which it is attached.

(b) *Detached structures.* Detached accessory structures shall be permitted in mixed-use districts in accordance with the requirements shown in Table 44-7 and as follows:

(1) Detached accessory structures shall be located to the side or rear of the principal building's front facade and are not permitted within the ~~required~~ front yard or within a side yard abutting a street, except that a surface parking lot or structure may be located within a side yard.

(2) The structure shall meet the required rear and side yard setbacks for a principal structure, as established for the zoning district in which it is located.

(3) The total floor area of a detached accessory building shall not exceed the ground floor area of the principal building located on the same lot.

(4) The maximum size of a detached accessory building may be increased by up to 25 percent upon approval of a conditional use permit, provided that lot coverage requirements are satisfied.

(5) Structures with a metal exterior finish shall be permitted only by conditional use permit within OR and NC Districts. Structures with metal exterior finish are not permitted within the D Districts.

Sec. 44-653. Permitted accessory uses.

Permitted accessory uses are as shown in Table 44-7.

Table 44-7. Permitted Accessory Uses in the Mixed-Use Districts

Use		OR	NC	D	Dev. Stds.
Uses Accessory to Dwellings					
	Antennas, satellite dishes, and similar equipment as regulated by Article XVI of this chapter	P	P	P	
	Boarding or renting of rooms to not more than two persons	P	P	P	
	Fences	P	P	P	X
	Gardening and other horticultural uses	P	P	**C**	
	Home-based occupations	P	P	P	X
	Outdoor kennel or exercise run	P	P	**C**	X
	Private garages, carports, and parking spaces	P	P	P	
	Private swimming pools, tennis courts, indoor exercise facilities, community meeting rooms, and other recreational facilities that are operated for the sole use and convenience of the residents of the principal use and their guests	P	P	**P**	
	Small wind energy systems	C	C	C	X
	Solar energy systems	**P**	**P**	P	X
	Tool houses, sheds, and similar buildings	P	P	P	—
Uses Accessory to Nonresidential Uses					
	Antennas, satellite dishes and similar equipment	P	P	P	X
	Carwash (automatic) when accessory to an auto service station in compliance with Article XVI of this chapter	—	C	C	X
	Music (outdoor live or amplified music)	—	—	C	X
	Off-street loading docks	C	P	P	X
	Outdoor display of vehicles	—	—	C	X
	Outdoor commercial recreation	—	C	C	X
	Outdoor sales, display, and storage	See Section 44-618			X
	Parking (surface)	P	P	P	
	Parking (structured)	**C**	C	P	X
	Parking and storage of vehicles licensed to a business	P	P	P	X
	Signs, as regulated by Chapter 30	P	P	P	
	Small wind energy systems	C	C	C	X
	Solar energy systems	P	P	P	X

	Telecommunication facilities	C	C	C	X
	Warehousing, incidental repair, or processing necessary to conduct a permitted principal use, conducted within principal building, not exceeding 25% of total floor area	—	P	P	X
	Waste and recycling storage	P	P	P	X

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law

10/21/2025

GENERAL ORDINANCE NO. 31-25

AN ORDINANCE
AMENDING 44-680 THROUGH 44-688,
GREEN BAY MUNICIPAL CODE,
RELATING TO COMMERCIAL DISTRICTS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-680 through 688, Green Bay Municipal Code, is hereby amended to read:

Sec. 44-680. Purpose.

The commercial districts are established to provide a range of goods and services for City residents within the City's existing commercial corridors and districts, to promote employment opportunities and the adaptive re-use of existing commercial buildings, and to maintain and improve compatibility with surrounding areas. In all of the commercial districts, consideration should be given to building and site design to provide for efficient and well-integrated use of land, to ensure compatibility with adjacent zoning districts, to control traffic, and to improve the pedestrian environment. The commercial districts are as follows:

(1) C1 General Commercial is intended for use along the City's primary commercial corridors where moderate-intensity retail, office, and service uses are planned. Businesses that typically involve outdoor display, storage, and/or sales, motor vehicle repair, and other intensive or outdoor uses are discouraged.

(2) C2 Highway Commercial is intended for use in locations along the City's commercial corridors where automobile-oriented businesses already dominate or are planned. Businesses that typically involve outdoor display, storage, and/or sales, motor vehicle repair, and other intensive or outdoor uses should locate in this district.

(3) C3 Community Center Commercial is intended to provide for major commercial districts that serve a significant segment of the City's population. It is characterized by businesses that are major traffic generators requiring access from major thoroughfares, such as shopping centers and "big box" retail establishments. While these businesses are usually characterized by indoor operations, certain permitted uses may include limited outdoor activities.

Sec. 44-681. Principal uses for the commercial districts.

(a) *In general.* Table 44-8lists all permitted and conditional uses allowed in the commercial districts.

(b) *Permitted uses.* Uses specified with a "P" are permitted in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or modify a permitted use shall obtain a zoning certificate for such use as specified in Article II of this chapter, Administration.

(c) *Conditional uses.* Uses specified with a "C" are allowed as a conditional use in the district or districts where designated, provided that the use complies with all other applicable provisions of this chapter. Persons wishing to establish or expand a conditional use shall obtain a conditional use permit for such use as specified in Article II of this chapter, Administration. Condominiums are permitted in all commercial districts per Wis. Stats. Ch. 703.

(d) *Prohibited uses.* Any use not listed as either "P" (permitted) or "C" (conditional) in a particular district or any use not determined by the Zoning Administrator to be substantially similar to a use listed as

permitted or conditional shall be prohibited in that district. Such determination shall be made in the manner provided for in Article II of this chapter, Administration, governing determination of substantially similar uses.

(e) *Specific development standards.* Permitted and conditional uses specified with an "X" under the development standards column shall be subject to the standards identified in Article XVI of this chapter, Land Use Development Standards.

Table 44-8. Principal Uses in the Commercial Districts

Use		C1	C2	C3	Dev. Stds.
Office Uses					
	General office	P	P	P	
	Government office	P	P	P	
	Bank or other financial institution	P	P	P	
	Medical office, clinic	P	P	P	
	Artist's studio	P	P	P	
Commercial Uses					
Accommodation and Food Service Uses					
	Bed and breakfast	P	P	P	X
	Hotel, inn	C	P	P	
	Motel	—	C	C	
	Restaurant,* not including drive-through	P	P	P	
	Restaurant* with drive-through	C	P	P	X
	Tavern, bar*	C	C	P	X
Service Businesses					
	Personal service**	P	P	P	
	Business service**	P	P	P	
	Building maintenance, janitorial service	P	P	P	
	Catering service	P	P	P	
	Day labor agency	C	C	C	X
	Funeral home, crematory	P	P	P	
	Furniture and appliance rental and leasing	P	P	P	
	Laundromat	P	P	P	
	Pet grooming establishment	P	P	P	
	Printing and publishing establishment	P	P	P	
	Small appliance repair service	P	P	P	
	Tool/equipment rental facility	P	P	P	
	Animal hospital, veterinary clinic	P	P	P	X
	Animal grooming establishment	P	P	P	X
	Animal boarding facility, kennel	P	P	P	X
	Material recovery facility (minor)	C	C	—	
Retail Sales					
	Auto title loan business	C	C	C	X
	General retail sales**	P	P	P	
	Building material sales	C	P	P	
	Contractor showroom	P	P	P	
	Currency exchange	—	C	C	

	Firearms sales and service	P	C	C	X
	Greenhouse, garden supply store	C	P	P	X
	Pawnshop	P	P	P	
	Payday loan business	C	C	C	X
	Pet store	P	P	P	
	Secondhand goods store, consignment store	C	P	P	
Production, Processing, and Storage Uses					
	Limited production and processing	C	C	C	X
Commercial Recreation and Entertainment					
	Convention center	—	—	—	
	Health clubs, fitness centers	P	P	P	
	Indoor recreational facility	P	P	P	
	Marina	—	C	C	
	Outdoor commercial recreation area	—	C	C	X
	Restaurant or bar with entertainment, nightclub*	C	—	C	
	Theater, assembly hall	P	—	P	X
Vehicle Services					
	Automobile rental	—	P	C	X
	Automobile sales - used or new	—	P	C	X
	Carwash	—	P	C	X
	Convenience store	—	P	C	
	Fuel/gas/service station	—	P	C	X
	Motor vehicle repair, major		P	C	X
	Motor vehicle repair, minor	C	P	C	X
	Parking structure (principal use)	C	C	P	
	Surface parking lot (principal use)	C	C	C	
	Drive-through facility	P	P	P	X
Residential Uses					
Dwellings***					
	Single-family dwelling, detached	—	—	—	
	Two-family dwelling, duplex or semi-detached	—	—	—	
	Attached single-family dwelling, townhouse	—	—	—	
	Multiple-family dwelling	P	P	P	
	~~Carriage-house dwelling~~ **Accessory Dwelling Unit (ADU)**	—	—	—	
	Live-work unit	P	P	P	X
Congregate Living					
	Community living arrangement	C	—	—	X
	Dormitory	C	—	—	X
	Nursing homes, assisted living	C	C	—	
Educational Uses					
	School, grades K-12	C	—	C	X
	College, university, etc.	C	—	C	X
	School, specialty or personal instruction,	C		C	X

	etc.				
	Adult/family daycare facility (8 or fewer children)	P	P	P	X
	Group daycare facility (9 or more children)	P	P	P	X
Institutional and Civic Uses					
	Cemetery	—	—	—	
	Community center	P	P	P	
	Cultural institution	P	P	P	X
	Library	P	P	P	X
	Park, playground, recreational center	P	P	P	
	Religious institution, place of worship	P	P	P	X
	Clinic, healthcare facility	P	P	P	
Public Service and Utilities					
	Public safety/service facility	P	P	P	
	Telecommunication tower, wireless communication facility	C	C	C	X

Note: P = Permitted Use; C = Conditional Use.

* Any establishment at which primarily alcohol beverages are served must also meet the requirements of Chapter 10, Businesses.

** See definitions section for complete list of uses.

***Residential uses are permitted when located above the ground floor. Full residential developments with residential uses on the ground floor must be a minimum distance of ¼ mile (1,320 feet) from any right-of-way intersection of an arterial street, freeway or highway as well as being separated a minimum of ½ mile (2,640 feet) from any other full residential development along the same street frontage/corridor.

Sec. 44-682. Combination of uses on a lot.

Any permitted and conditional uses may be combined on a parcel or within a building, provided that all uses meet all other applicable provisions of this chapter, including any specific development standards. More than one principal building on a lot may be permitted as a conditional use, subject to the standards of Article XIX of this chapter, Site Plan Review.

Sec. 44-683. Use restrictions.

(a) In mixed-use buildings, residential uses shall not be permitted to dominate the ground floor. A maximum of 50 percent of first floor building façade(s) fronting a public street may be residential in use and design.

(b) Warehousing areas accessory to retail sales shall be limited to 40 percent of gross floor area.

(c) Outdoor dining areas. Outdoor dining areas may be allowed as a seasonal temporary use, in compliance with the development standards for such uses.

(d) *Outdoor speakers.* Outdoor speakers shall not be audible from a residential use or residential district boundary.

Sec. 44-684. Outdoor storage and display, C1 and C3 Districts.

(a) In the C1 and C3 Districts, outdoor storage, sales, or display are permitted only when accessory to the following uses:

(1) Greenhouse, garden supply store

(2) Building material sales

(b) Where permitted, outdoor storage shall be completely screened from any adjacent street, sidewalk, public walkway, public park, or residential property, in compliance with Section 44-1964. Outdoor sales and display areas shall be separated from any adjacent street, sidewalk, or public walkway by a low landscaped screen, in compliance with Section 44-1918.

(c) Temporary/seasonal display. Retail merchandise may be displayed on a temporary basis when accessory to a permitted or conditional use. Display areas may be located on the sidewalk immediately in front of the principal building or elsewhere on the site, provided that such display does not interfere pedestrians, vehicle traffic, or required parking spaces in conflict with other sections of the Municipal Code. Storage and display of merchandise shall be setback ten feet from any property line and shall not exceed 100 square feet in total area. A temporary use permit shall be required, as specified in Article V of this chapter. Those sites exceeding 100 square feet in storage and/or display area are required to obtain a conditional use permit (CUP) per Section 44-83.

Sec. 44-685. Outdoor storage and display, C2 District.

(a) In the C2 District, outdoor storage, sales, or display are permitted only when accessory to the following uses:

(1) Building material sales.

(2) Auto service station, in compliance with Article XVI of this chapter, Land Use Development Standards.

(3) Automobile rental or sales.

(4) Sales and/or service of watercraft, recreational vehicles, and agricultural equipment.

(5) Outdoor commercial recreation.

(b) Where permitted, outdoor storage shall be completely screened from any adjacent street, sidewalk, public walkway, public park, or residential property, in compliance with Section 44-1964. Outdoor sales and display areas shall be separated from any adjacent street, sidewalk, or public walkway by a low landscaped screen, in compliance with Section 44-1918.

(c) Temporary display. Retail merchandise may be displayed on a temporary basis when accessory to a

permitted or conditional use. Display areas may be located on the sidewalk immediately in front of the principal building or elsewhere on the site, provided that such display does not interfere with pedestrian or vehicle traffic in conflict with other sections of the Municipal Code or encroach upon landscaped areas. A temporary use permit shall be required, as specified in Article V of this chapter.

Sec. 44-686. Site design considerations.

Development of land within the commercial districts shall follow the following standards, as well as those specified in Article XVI of this chapter, Land Use Development Standards, and Article XIX of this chapter, Site Plan Review.

(1) Building materials. All building facades shall be designed with architecturally-finished materials. Durable materials, such as masonry or stucco, shall be used on all street-facing facades. Metal pole barn structures are prohibited.

(2) All subsequent additions and outbuildings constructed after the erection of an original building or buildings shall be constructed of comparable materials and designed in a manner consistent with the original design, unless the entire building is being renovated.

Sec. 44-687. Parking and loading requirements.

Parking and loading requirements for uses in the commercial districts shall be as set forth in Article XVIII of this chapter, Off-Street Parking, Drives and Loading.

Sec. 44-688. Signs.

Sign requirements for uses in the commercial districts shall be as specified in Chapter 30, Signs.

Secs. 44-689—44-719. Reserved.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law

10/21/2025

GENERAL ORDINANCE NO. 32-25

AN ORDINANCE
AMENDING SECTION 44-1746,
GREEN BAY MUNICIPAL CODE,
RELATING TO RESIDENTIAL DRIVEWAYS

THE COMMON COUNCIL OF THE CITY OF GREEN BAY DOES ORDAIN AS FOLLOWS:

SECTION 1. Section 44-1746, Green Bay Municipal Code, is hereby amended to read:

Sec. 44-1746. Single-family, two-family, and multiple-family dwelling (three or four units) residential driveways.

Driveways shall lead from the public right-of-way directly to a garage door opening plus 24 inches on either side of said door or to a legal surface parking space. Driveways are regulated as follows:

(1) *Number of driveways.* Single-family uses are permitted one driveway per lot unless otherwise regulated in this chapter, subject to the design regulations specified herein. Two-family and multiple-family dwelling (three or four units) uses are permitted two driveways per lot unless otherwise regulated in this chapter, subject to the design regulations specified herein.

(2) *Minimum driveway setback from property lines.*

a. *Narrow lots.* On lots with less than 60 feet of lot width/frontage, driveways shall be set back a minimum of one foot from the side lot line. On lots where the available side yard area prohibits the ability to create/maintain an eight-foot-wide driveway and the required setback as listed below, the setback may be administratively reduced or eliminated.

b. *Detached garages.* Driveways leading to detached garages shall meet the applicable side or rear setbacks for accessory structures established in the district in which it is situated or shall meet the side setback of an existing detached garage, whichever is less.

c. *Attached garages.* Driveways leading to attached garages shall meet the applicable side or rear setbacks for principal structures established in the district in which it is situated or shall meet the side setback of the existing attached garage, whichever is less.

d. *Uncovered parking.* Driveways leading to uncovered parking areas shall meet the applicable side or rear setbacks established within the parking section or shall meet the side setback of the existing legal uncovered parking area, whichever is less.

(3) *Driveway width.*

a. Driveways shall be a minimum width of eight feet. Driveways leading to garages are limited to a maximum width of 25 feet at the property line and 30 at the curb/pavement line (2½ foot apron flares), but may increase to the width of the garage. See Figure 3.A: Single-Family and Two-Family Drive Width and 3.B: Single-Family and Two-Family Drive Width-Enlarged with Taper.

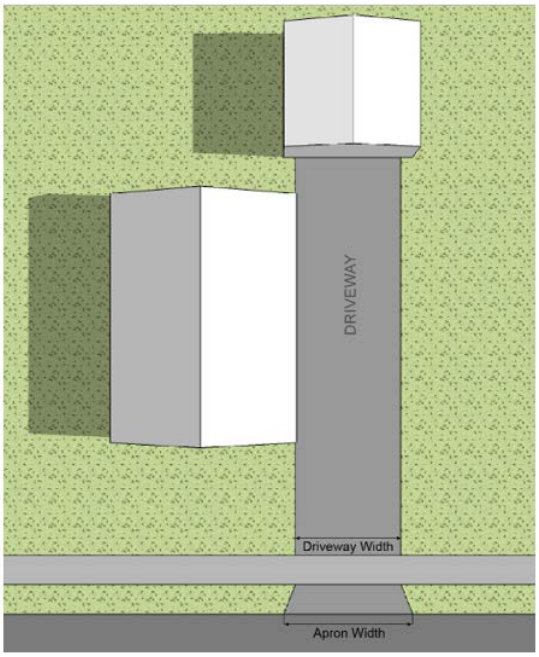


Fig. 3.A: Single, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drive Width—Standard

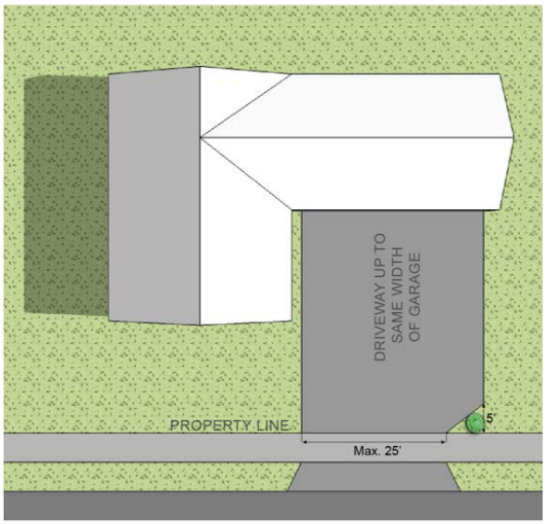


Fig. 3.B: Single ~~&~~, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Family Drive Width—Enlarged with Taper

b. Where no garage exists, the maximum driveway width shall be 12 feet.

c. Where the width of the driveway at the garage or other legal parking space exceeds the maximum width of the driveway at the property line, the driveway shall be tapered between the garage or the edge of a legal uncovered space and the property line starting a minimum of five feet inside the parcel. If said taper "triangle" is found to be driven over and in a deteriorated state, the City may require the installation of vegetation or other item designed to prohibit vehicular trespass. See Figure 3.C: Single-Family and Two-Family Drive Width-Taper Detail. When leading to a legal uncovered space, the driveway width shall be the least possible needed and shall not exceed 25 feet in width at the property line.

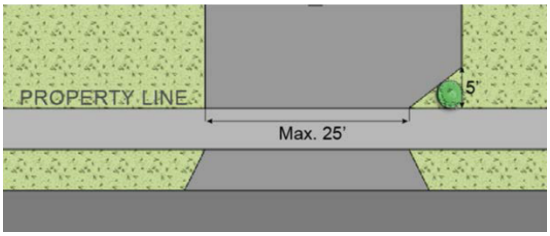


Fig. 3.C: Single-&, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drive Width—Taper Detail

When leading to a legal uncovered space, the driveway width shall be the least possible needed and shall not exceed 25 feet in width at the property line.

d. Driveways for two-family dwellings with adjacent garages are limited to the 25 feet maximum width at the property line for each individual driveway. Each individual driveway must be separated by a minimum of a two-foot green area extending the full length from the property line to the garage/uncovered parking space. Separation area shall contain vegetation or other item designed to limit vehicular trespass. See Figure 4: Two-Family Drive Separation.

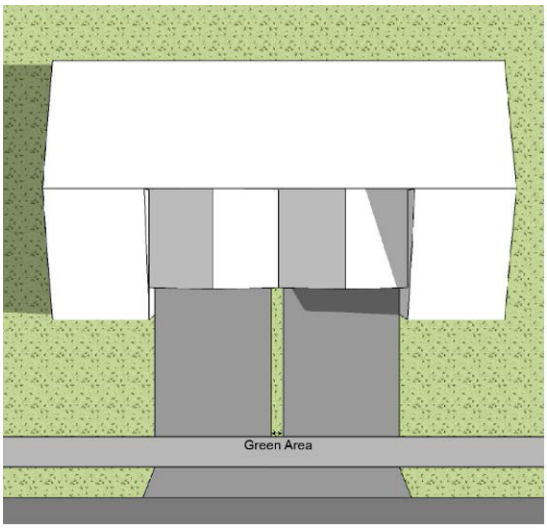


Fig. 4: Two-Family Drive Separation

e. Side-loading drives. The maximum width of driveway leading to a side-loaded garage shall not exceed 12 feet, except for the area directly leading of the garage, where it can be increased to the width of the garage. See Figure 5.A: Alternative Single-Family and Two-Family Drives-Side Loading. The driveway shall not be located within the side yard setback.

f. Circular drives. The maximum width of circular, horseshoe, and similar type driveways shall not exceed 12 feet, except for the area directly leading of the garage, where it can be increased to the width of the garage. See Figure 5.B: Alternative Single-Family and Two-Family Drives-Circular.

1. The driveway shall not be located within the side yard setback.
2. The inside edge of the arc of the driveway shall be at least 15 feet from the lot line.
3. The interior area between the drive and the street must be landscaped.

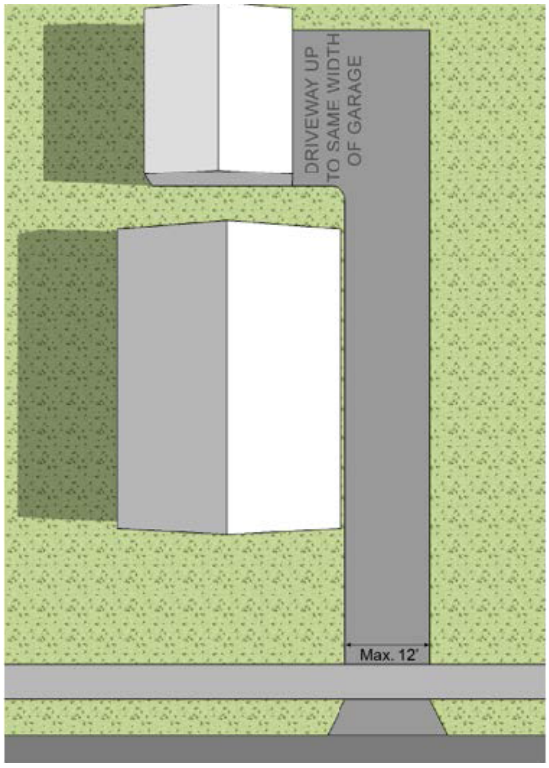


Fig. 5.A: Alternative Single, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drives—Side Loading

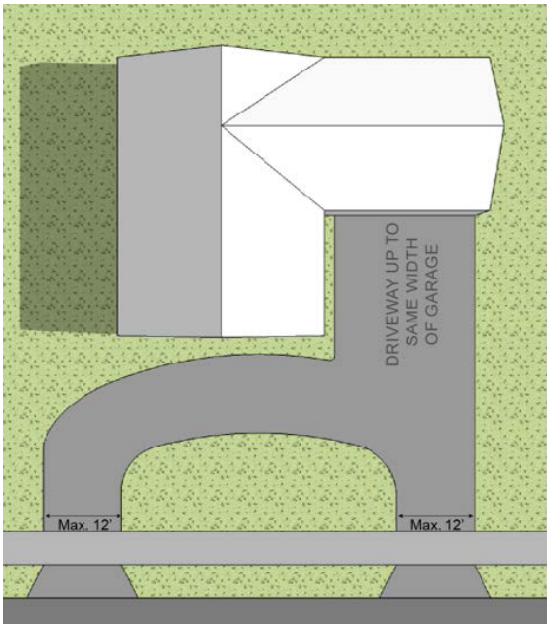


Fig. 5.B: Alternative Single-, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drives —Circular

g. Alley drives. The driveway may extend to the garage opening or may extend into the lot for 30 feet in width and 40 feet in depth but shall not extend into the side yard setbacks. See Figure 5.C: Alternative Single-Family and Two-Family Drives-Alley.

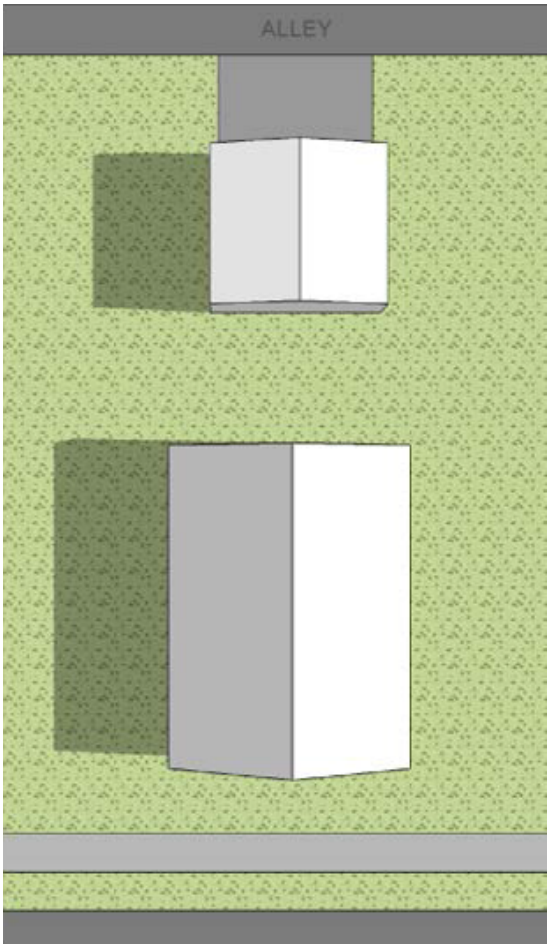


Fig. 5.C: Alternative Single-, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Drives—Alleys

h. In no case shall the maximum driveway width be cumulatively greater than 50 percent of the lot frontage.

SECTION 2. Section 44-1747, Green Bay Municipal Code, is hereby amended to read:

Sec. 44-1747. Parking for single-family ,two-family uses, and multiple-family dwellings (three and four units).

(a) A minimum number of legal parking spaces shall be provided in conformance with Section 44-1726 and Figure 2: Number of Off-Street Parking Spaces Required by Land Use.

(b) On a lot containing a single-family or two-family dwelling unit, off-street parking shall not be located between the principal structure and a street right-of-way, except within residential driveways leading to a legal parking space or as otherwise permitted in this chapter.

(1) Parking spaces a minimum of eight feet wide by 15 feet deep must be provided either within a garage, in a driveway, or uncovered parking space(s) on the same lot of the use it is serving and shall meet the requirements of this section. See Figure 6.A: Single-Family and Two-Family Parking Space-Garage or 6.B: Single-Family and Two-Family Parking Space-Uncovered.

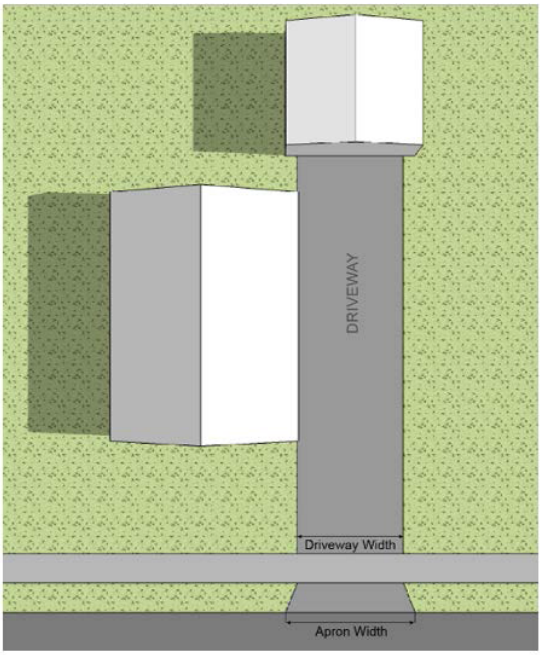


Fig. 6.A: Single, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Parking Space—Garage

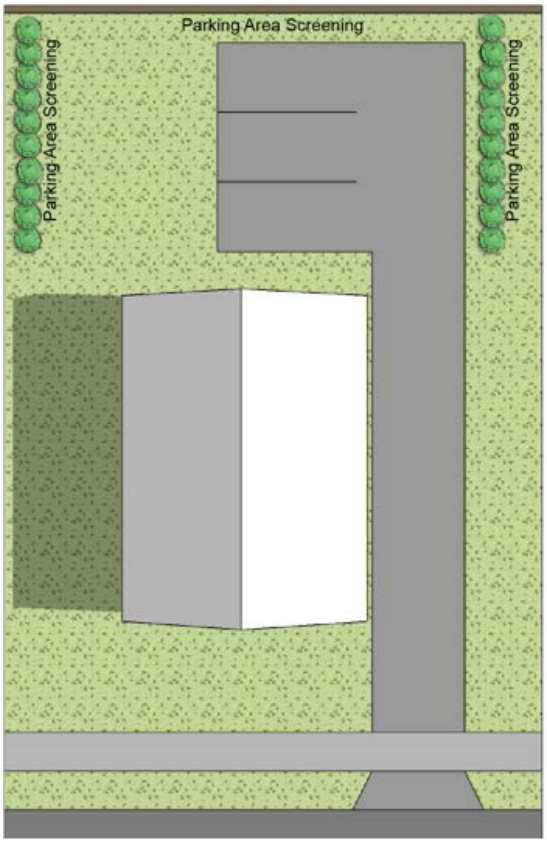


Fig. 6.B: Single, Two-Family Single &, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Parking Space—Uncovered

(2) Driveway parking. Driveways shall not count towards minimum parking stall requirement except as provided for narrow lots in subsection (c) of this section.

(3) Uncovered parking spaces (not located in driveways).

a. No more than four uncovered parking spaces are permitted per unit per lot.

b. Uncovered parking spaces may be located in the rear yard and shall be set back from the side and rear lot lines by no fewer than 2.5 feet. Said spaces shall be screened from view per section 44-1549. See Figure 6.B: Single & Two-Family Parking Space-Uncovered.

c. One uncovered parking space is permitted in the side yard alongside a garage provided said space is not located between the building and the street and is set back from the side and rear lot lines by no fewer than 2.5 feet. Said space shall be screened from view per section 44-1549. See Figure 7: Single & Two-Family Parking Space Beside Garage.

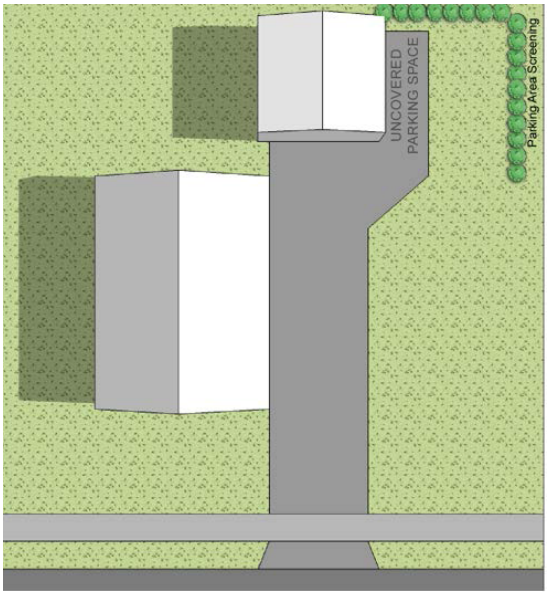


Fig. 7: Single, Two-Family &, Multiple-Family Dwelling (Three or Four Units) Parking Space Beside Garage

d. Front yard parking space exception. For single-family or two-family lots with attached single stall garages that are unable to provide parking as regulated in this article, a single parking space may be established next to the driveway between the front facade of the residence and the public right-of-way as regulated below. **Multiple-Family Dwelling (Three or Four Units) with attached single stall garages that are unable to provide parking as regulated in this article are not permitted a front yard parking space exception.**

e. Front yard space is limited to no greater than eight feet in width beyond the garage door opening but shall not be located in front of the primary entrance to the residence.

f. Lots shall not exceed the maximum impervious surface ratio for the applicable zoning district.

(c) Driveway as legal parking space for single-family and two-family uses on narrow lots. Driveways may be considered legal "stacked" (meaning in front of one another) parking spaces for required stalls. A driveway parking space need not lead to a legal parking space but must be a minimum of eight feet wide and 15 feet deep. **Driveway stacking is permitted for multi-family dwellings (three or four units) provide individual tandem parking is dedicated to a single unit. Access to individual unit parking stalls via the driveway shall remain clear and not used as a parking space for any one unit or visitor. See Section 44-1580(e).**

(d) Except for driveways leading to legal parking spaces or otherwise regulated in this article, parking is not permitted in the front yard.

(e) Parking of commercial vehicles and trailers in residential districts.

(1) The intent of this section is to preserve the orderly appearance and quiet enjoyment of residential neighborhoods while allowing reasonable flexibility for parking business-related vehicles. Specifically, this applies to motor vehicles that are driven off-site by a resident but are kept on the premises when not in use. This section shall apply to the following types of vehicles:

a. Commercial trucks, tractors, vans, pick-ups, or other motor vehicles not exceeding 10,000 pounds gross vehicle weight; and

b. Commercial trailers capable of being trailed behind a commercial motor vehicle that is allowed to be parked on the premises by this section.

(2) Engines of commercial vehicles may not run continuously. A 30-minute engine warm-up time shall be permitted immediately prior to the commercial vehicle and/or any other motorized equipment leaving the premises. The warm-up period shall begin no earlier than 7:00 a.m. and end no later than 10:00 p.m.

(3) Commercial trailers parked outside in residential districts shall be fully enclosed or be empty when not in transport.

(4) Commercial trailers parked in residential districts shall be actually trailed and transported from the property no less than once per week.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. Effective date. This ordinance shall take effect on and after its passage and publication.

Dated at Green Bay, Wisconsin, this _____day of _____, 2025.

APPROVED:

_____
Eric Genrich, Mayor

ATTEST:

_____
Celestine Jeffreys, Clerk

law

10/21/2025

Report to the
Common Council
of the City of Green Bay

MEETING DATE

November 11, 2025

AGENDA ITEM # Y.1

For consideration and possible action on a request from One Astor Holdings LLC to consent to the collateral assignment of Development Agreement 2025-03 to Johnson Bank.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. DA 2025-03 One Astor Holdings LLC executed
2. Collateral Assignment of Development Agreement (One Astor).1

DEVELOPMENT AGREEMENT 2025-03

One Astor Holdings, LLC

This Development Agreement is made this 15th day of April, 2025, by THE CITY OF GREEN BAY, a Wisconsin municipal corporation ("City"), THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY ("RDA"), and ONE ASTOR HOLDINGS, LLC a Wisconsin limited liability company ("Developer").

RECITALS

A. Developer has proposed to acquire and develop certain real property, identified for real estate tax purposes and address as:

Tax Parcel	Address	Acres	Assessed Value
15-168-A	100 E. Mason Street	1.738	$934,440.00
15-168-2	S Adams Street	0.658	$98,960.00

B. The parcels listed above shall be referred to as the "Property." The Property comprises approximately two and three hundred ninety-six thousandths (2.396) acres of land. A map of the Property is herein attached as EXHIBIT A; a legal description of the Property is herein attached as EXHIBIT B.

C. Developer intends to complete a Project, which shall consist of the construction of a four (4)-story residential structure with approximately one hundred twenty five (125) market rate rental units. The Proposed Project improvements are shown on a Preliminary Concept Plan, which is herein attached as EXHIBIT C.

D. As of January 1, 2025, the Property has an aggregate assessed value of One Million Thirty Three Thousand Four Hundred Dollars ($1,033,400.00), which based on the assessed tax rates in effect as of January 1, 2025, the Property yields approximately:

1. $20,585.33 in total real estate taxes annually (assessed mill rate of $19.92);
2. $8,391.21 in real estate taxes to the City of Green Bay annually (assessed mill rate of $8.12).

E. Upon completion of Proposed Project, the City estimates the aggregate assessed property value of the Property to be Fifteen Million Five Hundred Thousand Dollars ($15,500,000.00), which is anticipated to yield approximately:

1. $308,760.00 in total real estate taxes annually (assessed mill rate of $19.92);
2. $125,860.00 in real estate taxes to the City of Green Bay annually (assessed mill rate of $8.12).

The City Assessor or his/her designee may not use this Agreement or any provisions herein as the sole basis to determine the value of the Project.

F. Pursuant to the provisions of §66.1105, Wis. Stats. (the "Tax Increment Law"), the Developer requests that the RDA and City ask the Joint Review Board (JRB) to create a new Tax Increment District (the "TID") effective January 1, 2025, which includes the Property, and which will provide part of the financing for certain costs of the Project.

G. Developer has requested Tax Incremental Finance ("TIF") assistance from the City and RDA with regard to certain expenses, including, but not limited to environmental remediation; demolition, remodeling, repair or reconstruction of existing buildings; clearing of land; construction of new buildings; or the construction of public works infrastructure, which will constitute qualified expenditures for which TIF assistance may be afforded Developer.

H. The City and RDA desire to have Developer perform the Project in order to generate economic activity and tax base for the community consistent with the City Comprehensive Plan.

I. In order to induce Developer to undertake the Project, such that the Project will remediate environmental contamination and/or enhance the physical landscape, build new structures with high-performance designs, systems, and finishes, create a significantly higher per-acre property value than adjacent properties and the City average, generate property taxes greater than the cost of providing infrastructure and services, build new structures for individuals of all ages and abilities, is located in places easy to reach on foot, bicycle, or transit, expand non-motorized transportation networks, expand our range of residential and commercial real estate products, create and/or enhance unique public spaces, amenities, and art, and the public will generally benefit, the City has agreed to provide assistance to Developer as provided by this Agreement, all in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are acknowledged, the parties agree as follows:

I. PURPOSE

A. Incorporation of Proceedings, Exhibits, and Recitals. All motions adopted, approvals granted, minutes documenting such motions and approvals, and plans and specifications submitted in conjunction with any and all approvals as granted by the City or RDA, including but not limited to adopted or approved plans or specifications on file with the City or RDA, along with all of the Recitals set forth above, shall be incorporated into this Agreement by reference, upon attachment, or upon consent by amendment if necessary if not referenced or attached at the time of execution of this Agreement.

B. Implementation Schedule. TIME IS OF THE ESSENCE with regard to all dates and time periods set forth and/or incorporated herein. Any material modification or deviation from an approved schedule described in this Agreement shall occur only upon approval of the City and RDA, with any such approvals required to be in writing as an amendment to this Agreement, and which approvals shall not be unreasonably withheld. City shall cooperate and act promptly with respect to any and all permits or approvals necessary for completion of the Project. Notwithstanding the above, this Agreement shall not limit the discretion of the City, or any of its duly appointed and authorized governing bodies, boards or entities, in approving or rejecting any aspect of the Project or improvements contemplated on or about the Property.

C. Entire Agreement. This writing including all Exhibits hereto, and the other documents and agreements referenced herein, constitutes the entire Agreement between the parties hereto in respect to the Project and all prior letters of intent or offers, if any, are hereby terminated. This Agreement shall be deemed to include and incorporate such minutes, approvals, plans, and specifications, as referenced in this Agreement, and in the event of a conflict between this Agreement and any action of the City or RDA, granting approvals or conditions attendant with such approval, the terms of this Agreement shall be deemed controlling and the City and RDA will take the necessary action to amend any conflicting approvals or conditions.

D. Purpose of the Agreement. In order to cause the Project to occur and to induce Developer to undertake the Project, to promote community development, industry and job creation and to expand and enhance the tax base within the City, the City intends to provide the TIF Incentives as set forth in this Agreement. The City intends to recover its costs through the Available Tax Increment generated by the Property. The parties intend to enter into this Agreement to record the understandings and undertakings of the parties and to provide a framework within which the Project may proceed.

II. DEFINITIONS; EXHIBITS

Whenever in this Agreement a pronoun is used it shall be construed to represent either the singular or the plural, masculine or feminine, as the case shall demand. As used in this Agreement, the following terms, when having an initial capital letter, shall have the following meanings:

A. "Agreement" means this Development Agreement among the City, RDA, and Developer, as amended and supplemented from time to time.

B. "Annual Assessed Value" means the assessed value of the Private Improvements and the Property, as defined in this Agreement, as of January 1 of any calendar year.

C. "Available Tax Increment" means the amount of Tax Increment (as defined below) actually received by the City generated by any increase of value of the Property above the base value and attributable to development within a tax incremental finance district, during the twelve (12) month period preceding a payment date. The amount of Available Tax Increment may fluctuate based on variations in the property valuations, tax rate, depreciation and other independent factors.

D. "Base Value" means the aggregate assessed value of the Property when the TID was created, which shall be One Million Thirty Three Thousand Four Hundred Dollars ($1,033,400.00).

E. "City" means the City of Green Bay, Brown County, Wisconsin.

F. "Concept Plan" means the plan for the Project.

G. "Developer" means One Astor Holdings, LLC, or any assignee of the same.

H. "Exhibits" means the supplementary reference information attached to this development agreement that shall include the following:
   1. Exhibit A – Map of the Property
   2. Exhibit B – Legal Description of the Property
   3. Exhibit C – Preliminary Concept Plan

I. "Plans and Specifications" means the plans and specifications developed for the Project.

J. "Preliminary Concept Plan" means the initial Concept Plan, a copy of which is attached as EXHIBIT B and which is subject to such changes as Developer, the City or RDA may propose and the City and RDA may accept in its sole discretion.

K. "Private Improvements" means the improvements to be constructed on the Property that are not Public Improvements.

L. "Project" means the Project as defined in the Recitals.

M. "Public Art" means art that shall be accessible to the public, and includes all forms of original creations of visual art, conceived in any medium, material, or combination thereof, including paintings, drawings, stained glass, and murals in any media; statues, bas relief, mobile, kinetic, electronic, neon, or other sculptures; environmental artworks; fountains, arches or other structures intended for ornament; integrated and functional architectural elements of a structure; video and other media-based works; inscriptions, fiber works, carvings, mosaics, photographs, drawings, collages, textile works and prints; crafts, both decorative and utilitarian in clay, fiber, wood, metal, glass, stone, plastic and other materials; artist-designed public spaces and functional elements which are either a part of a larger project or a separate entity in and of itself.

N. "Public Improvements" means the infrastructure improvements in connection with the Project that will ultimately be dedicated for public service, including, without limitation:

1. road, pedestrian, and bicycle improvements; and

2. public art; and

3. sanitary sewer, storm sewer, and potable water and wastewater mains and laterals, and storm water management facilities; and

4. telephone, high-speed cable, and related technology infrastructure; and

5. natural gas, electrical power, and other public utilities; and

6. any related engineering, grading, erosion control, and landscaping; and

7. any related land acquisitions and anticipated and intentional corrections to adjacent property affected by the public improvements, including grading.

O. "Qualified Expenditures" means any expenditures of Developer for the Project that are eligible for TIF Incentives as defined in Section III. B. 3.

P. "Special Assessment" means any special assessment levied against the Property by the City under §66.0701-0733, Wis. Stats., the City Code of Ordinances and this Agreement.

Q. "Special Charge" means any special charge levied against the Property by the City under §66.0627, Wis. Stats., the City Code of Ordinances and this Agreement.

R. "Tax Increment" means that amount obtained by multiplying the total county, city, school and other local general property taxes levied on all taxable property within a TID in a year by a fraction having as a numerator the value increment for that year in the district and as a denominator that year's equalized value of all taxable property in the TID.

S. "TID" means the future Tax Increment District that is intended to be created in 2025 by the City of Green Bay. The RDA and the City will ask the Joint Review Board (JRB) to create a Tax Increment District (the 'TID'), effective January 1, 2025, with a life of 27 years, which includes the Property and may include adjacent property, and which will provide part of the financing for certain costs of the Project, and after creation, shall replace all references to the "TID."

T. "TIF" means Tax Increment Financing, as described in Section III below and in particular, Tax Increment Financing relating to the TID.

U. "TIF Incentive" means the incentive as set forth in Section III of this Agreement including specifically the Tax Incentive Cap.

V. "Tax Incentive Cap" means as described and provided for in Section III.C.2 of this Agreement.

III. TAX INCREMENT FINANCING

A. Qualification for TIF. Developer shall demonstrate to the satisfaction of City and RDA a need for TIF, with such determination to be made according to the "but for" test, that is, that but for the City and RDA providing TIF, the Project would not happen. At the request of the City or RDA, Developer shall provide an independent analysis from a consultant expert in TIF to justify to the satisfaction of the City and RDA the Developer's qualification and need for TIF, both in terms of Qualified Expenditures and the amount of money to be paid to Developer.

B. Nature of TIF Incentive. The TIF Incentive available to Developer under this Agreement shall be defined as the following:

1. PAYGo Reimbursement. The City shall provide a TIF Incentive as a pay-as-you-go (PAYGo) obligation of the City, consisting of eighty percent (80%) of the Available Tax Increment for the Property conditioned upon the following representations by Developer and subject to the following parameters:

    a) The Developer anticipates spending in excess of Thirty-Seven Million Dollars ($37,000,000.00) on the Project and guarantees that the Property shall have a minimum aggregate assessed value equal to the Fourteen Million Dollars ($14,000,000.00) on or before January 1, 2028.

    b) Developer shall be responsible to incur and pay all of the upfront costs of the Project and, to the extent TID revenues are sufficient to the limits of the TID and this Agreement, Qualified Expenditures shall be reimbursed to Developer.

    c) Commencing the first year after the first occupancy permit for the Project has been issued, the assessed value of the Property shall be determined on January 1 of each tax year and shall be compared to the assessed value of the Property as of January 1 of the year in which construction commenced. The difference in assessed values shall be known as the Incremental Property Value.

    d) Incremental Property Value multiplied by the assessed mill rate, shall be known as the Available TIF Increment.

    e) PAYGo Reimbursement payments will be payable to Developer in the year following the year of the TIF Increment determination, after Developer has provided proof to the City of the full payment of the real estate taxes, special assessments and special

charges against the Real Estate for the previous year. For example, if the first occupancy permit is issued on September 1, 2027, the TIF Increment would be determined as of January 1, 2028 and the PAYGo reimbursement would first be payable in 2029.

2. Qualified Expenditures. Project Grant(s) shall be disbursed in the following priority, and only fund:

    a) Public Improvements, as defined in Section II.N., and environmental remediation, and asbestos abatement as required by State and Federal law; then

    b) "Private Improvements" specifically approved by the City or RDA as stated in Section IV. C.; then

    c) Any other activity specifically approved by the City or RDA.

3. Assignment. Developer may assign any of its payment rights hereunder to any future purchaser or developer of any part of the Property upon approval of the RDA, provided however, that the City shall be obligated only to disburse TIF Incentives to the party with whom the City has an agreement. It shall be incumbent upon Developer to enter into a separate agreement with any third parties if it intends to assign its payment rights hereunder, or seek either reimbursement or allocation of any Incremental Property Value and guaranteed aggregate assessed value generated by any third party purchaser and/or developer of any part of the Property.

C. Limitations. The TIF Incentive available to Developer for the Project is limited as follows:

1. Monetary Limitation. The TIF Incentive in any year shall not exceed eighty percent (80%) of the Available Tax Increment for the Property.

2. Tax Incentive Cap. The City shall not be obligated to pay TIF Incentive in excess of the lesser of Four Million Five Hundred Thousand Dollars ($4,500,000.00) or the total amount of Qualified Expenses incurred and paid by Developer.

3. Tax Receipts Limitation. Only the Available Tax Increment actually received by the City, and no other property, revenue, or asset of the City, shall be used to pay such amounts.

4. Temporal Limitation. Provided Developer qualifies for TIF Incentive and provides adequate proof to the City and RDA that Developer has incurred and paid Qualified Expenditures, and provided Developer and all transferees have paid the real estate taxes and any Special Assessments and Special Charges in full for the previous tax year by July 31, TIF Incentive payments shall be made on or before September 1 of each year; provided, however, in no event shall TIF Incentive payments continue after the earlier of the termination date of the TID or the termination of this Agreement if before the termination of the TID.

D. No General Obligation of City. The City's obligation to make TIF Incentive payments shall be a special and limited obligation only and shall not be considered a general obligation of the City, and neither the full faith and credit nor the taxing powers of the City are pledged to the payment of such amounts. The City shall take no action to dissolve the TID before payment of all TIF Incentive payments due to the Developer, subject to the provisions of this Agreement. In no circumstances shall amounts to be paid Developer hereunder be considered an indebtedness of the City, and the obligation of the City hereunder is limited to the Available Tax Increment appropriated and received by the City. Amounts

due hereunder shall not count against the City's constitutional debt limitation, and no taxes will be levied for its payment or pledged to its payment other than from the Available Tax Increment.

IV. OBLIGATIONS OF DEVELOPER

A. Concept Plan. Prior to July 1, 2025, Developer shall submit a Concept Plan to RDA for approval, which shall be based on, but may differ in minor respects from the Preliminary Concept Plan presented in the Term Sheet. The Concept Plan shall clearly identify:

1. Any proposed changes in boundaries of the Property
2. The approximate location of any proposed structures and/or projects to be built on the Property
3. A preliminary rendering or other illustration of scale of proposed structures and buildings to be constructed on the Property.

B. Construction Documents. Prior to December 1, 2025, and prior to commencement of construction of any Phase of the Project, Developer shall submit site plans, building plans, and other drawings that fix and describe the size and character of the entire Project, along with architectural and general contracts, to RDA for approval. The Construction Documents shall include:

1. Plans and specifications for structural, mechanical and electrical systems, materials; and
2. Full-color elevations for all sides of all proposed structures; and
3. Descriptions and actual samples of all exterior building materials; and
4. Descriptions and photographic examples of interior finishes; and
5. Other such essential items as may be reasonably determined by the RDA to be appropriate.

C. Development Budget. Prior to December 1, 2025, Developer shall submit an updated Development Budget (provided there have been material changes to the Development Budget previously submitted), prepared in accordance with general principles for construction and development budgeting, to RDA for approval. The Development Budget shall include:

1. Not less than Twenty Nine Million Five Hundred Thousand Dollars ($29,500,000.00) in "hard" construction costs for the entire Project (for purposes of this Agreement, "hard" costs shall include, but not necessarily be limited to, the costs associated with construction management, labor, materials, utilities, land, site preparation, and environmental); and

2. A line item of not less than five percent (5%) of total "hard" construction costs for the Project and 5% of the "soft" construction costs for the Project (excluding reserves and developer fees) for cost overruns and change orders as total contingency; and

3. A line item of not less than one percent (1%) of the estimated aggregate assessed value of the Property, which shall be specifically dedicated towards

    a) Public Art on the Property; or

    b) Public Art within one-half (1/2) mile of the Property; or

    c) A separate Public Art project(s) approved by the RDA and GBPAC; or

    d) Funds for design and maintenance of Public Art, or any combination of the alternatives herein; and

4. Line items for each of the Qualified Expenditures for which the Developer is seeking a TIF Incentive, as identified in Section III.

D. RDA Approvals. The RDA shall indicate its approval or further requirements in writing within thirty (30) days from the date of receipt of the Concept Plan, Construction Documents, or Development Budget, or any revisions; provided, however, that the RDA shall approve such revised Concept Plan, Construction Documents, or Development Budget unless it determines such revisions would impair the objectives of this Agreement, impose substantial financial burdens on the City or the RDA, or adversely affect the Concept Plan. The RDA will make all reasonable efforts to determine the acceptability of plans in less than thirty (30) days, including convening for special meetings to review and consider such plans. At any time during the implementation of the development contemplated by this Agreement, the RDA or Developer may propose modifications to the Preliminary Concept Plan and the approved Concept Plan subject to the agreement of the RDA and the Developer. At any time during the implementation of the development contemplated by this Agreement, Developer may submit to the RDA proposed revisions in the approved Concept Plan, Construction Documents, or Development Budget in order to enhance the achievement of the objectives of this Agreement and to improve and refine the approved Concept Plan.

E. Compliance with Planning; Zoning; Permits and Use. Developer will obtain from the City and all other appropriate governmental bodies (and all other councils, boards, and parties having a right to control, permit, approve, or consent to the development and use of the Property) all approvals and consents necessary to develop and use the Property as set forth above, including, but not limited to:

1. Developer shall pay all water, sewer, and other impact fees that may be due and payable in connection with the Project.

2. The acceptance of this Agreement and granting of any and all approvals, licenses, and permits by the City shall not obligate the City to grant any variances, exceptions, or conditional use grants, or approve any building or use the City determines not to be in compliance with the municipal codes and ordinances of the City, or in the best interests of the City or the RDA.

3. Developer shall have obtained the approval of the City, RDA, and State of Wisconsin Department of Transportation to a traffic impact analysis regarding the Project.

F. Proof of Equity. Developer shall have in place and shall provide the City and RDA no later than December 1, 2025, proof of equity in the form of the value of the Property, less any mortgages thereon, not less than twenty percent (20%) equity available for injection into the Project in an amount sufficient to obtain financing for all Project costs.

G. Proof of Financing. By no later than December 1, 2025, Developer shall have delivered proof satisfactory to the City and RDA of financing, which after injection of the Developer equity into the Project, will be sufficient in the determination of the City and RDA, to complete the Project according to the plans and specifications.

H. Acquisition of Property. By no later than December 1, 2025, Developer shall have closed on the purchase of all of the parcels comprising the Property and all of the necessary rights of way required for the Project. Developer shall provide copies of deeds and such other closing documents as requested by the City or RDA regarding the purchase of the Property and rights of way. The Property and rights of way shall be owned in the name of the Developer.

I. Termination or Relocation of Easements. Developer shall have agreements with all holders of easements or any other rights that may be affected by the Project, regarding the termination,

modification or relocation of such easements and other rights in order to accommodate the Concept Plan.

J. Certified Survey Map. Promptly after the Property has been acquired by Developer, if property subdivision or combination becomes necessary in the reasonable opinion of the City or Developer and has not yet occurred, Developer shall cause a certified survey map to be prepared, approved by the City, RDA, and any other party whose consent is required, and shall cause the certified survey map to be recorded with the Brown County Register of Deeds.

K. Use of Funds. Developer may use TIF supported funds only to fund Qualified Expenses as set forth in the approved Development Budget.

L. Improvement of Property. Developer shall promptly design and complete the Project. Substantial work on the Project shall commence no later than ninety (90) days after the last to occur of approval by the City and RDA of the Preliminary Concept Plan, approval by RDA of the Development Budget and Development Plans, and/or issuance of a building permit and all other permits or licenses required to commence construction, which shall be no later than December 1, 2025. Construction shall be completed no later than January 1, 2028. Developer shall file with the RDA copies of the detailed construction plans within ninety (90) days after completion of the Project.

M. Reports and Information. During the period before the commencement of construction, Developer shall from time to time provide to the RDA information having a bearing upon the interests of the City and the RDA in the Property or under this Agreement. Upon request of the RDA, Developer shall submit progress reports during the course of construction. Upon request of the RDA. Developer shall submit a copy of annual, audited financial statements for Developer through termination of this Agreement.

N. Copies of Documents. All documents from Developer to the City or RDA shall be submitted in triplicate.

O. Maintenance and Repair. Developer shall at all times keep and maintain, or cause to be kept and maintained, the Property in good condition and repair, in a safe, clean, and attractive condition, and free of all trash, litter, refuse, and waste, subject only to demolition and construction activities contemplated by this Agreement.

P. Transfer or Sale of Project Property.

1. Notice of Intent to Transfer. If Developer intends to sell, transfer or convey the Property or any part thereof before termination of this Agreement, Developer shall provide to the City and RDA a written request for transfer thirty (30) days prior to the anticipated transfer. The City or RDA may deny the request for any commercially reasonable reason. Developer may assign all rights and obligations under this Agreement only to an entity controlled and affiliated with Developer to own, manage and operate the Property. This Agreement inures to the benefit and becomes the obligation of the heirs, successors and assigns of Developer. This Agreement shall run with the land and shall be binding upon all current and future owners of the Property. Owner shall not be required to provide the City or RDA with written notice of its intent to transfer in connection with the granting of any mortgage or security agreement to finance or refinance loans for the purchase of the Property or payment of costs of the Project.

2. No Transfer to Exempt Entities. Prior to the closure of the TID, the Property shall not be sold, transferred or conveyed to, leased, or owned by any entity or used in any manner that

would render any part of the Project Property exempt from taxation, unless the purchaser, transferee, lessee or owner first executes a written agreement with the City and RDA in a form satisfactory to the City providing for acceptable payments to the City in lieu of taxes.

Q. Obligation to Grant Right of First Refusal.

1. Upon acquiring title to the Property, or any portion thereof, Developer shall grant to the City a Right of First Refusal with respect to any future Transfer (as defined below) of the Property or any portion thereof (the "Right of First Refusal"). The Right of First Refusal shall be documented in a separate instrument, in a form acceptable to the City Attorney, and recorded with the Brown County Register of Deeds contemporaneously with the recording of the deed conveying title to Developer.

2. Terms of Right of First Refusal. The Right of First Refusal shall provide that if Developer receives a bona fide written offer to purchase the Property or any portion thereof from a third party that Developer intends to accept, or otherwise intends to enter into a Transfer, Developer shall first deliver written notice to the City (the "Transfer Notice"). The Transfer Notice shall include:
   a) the identity of the proposed transferee,
   b) the proposed purchase price or other consideration,
   c) the material terms and conditions of the proposed Transfer, and
   d) a copy of the written offer or draft agreement, if available.

3. City's Right to Exercise. The City shall have thirty (30) calendar days from the date of receipt of the Transfer Notice to elect, in its sole discretion, to purchase the Property (or applicable portion thereof) on the same terms and conditions as set forth in the Transfer Notice. The City shall exercise its Right of First Refusal by delivering written notice to Developer within such 30-day period.

4. Failure to Exercise. If the City does not timely exercise its Right of First Refusal, Developer may proceed to Transfer the Property to the identified third party, provided that such Transfer is consummated on substantially the same terms and conditions described in the Transfer Notice and within one hundred twenty (120) days following expiration of the City's response period. If such Transfer is not completed within said period, the Right of First Refusal shall be reinstated.

5. Binding Effect. The Right of First Refusal shall run with the land and shall be binding upon Developer and its successors and assigns. The City shall have the right to record a memorandum of such Right of First Refusal following its execution and delivery.

6. Definition of "Transfer." For purposes of this Section, "Transfer" shall mean any sale, conveyance, assignment, or other voluntary transfer of any legal or equitable interest in the Property, excluding (a) transfers to a lender as security for financing, (b) transfers to an affiliate or entity under common control with Developer, or (c) transfers pursuant to foreclosure or deed in lieu of foreclosure.

R. Easements. Developer shall grant to the City such easements as are reasonably necessary for public improvements, infrastructure, ingress or egress, utilities, lighting or landscaping or any other access necessary to effectuate this Agreement. Developer shall cause existing easements to be relocated or terminated to accommodate the Project.

S. Environmental.

1. Presence of Hazardous Materials and Compliance with Environmental Laws. Before commencement of the First Phase, Developer shall be satisfied, through such means as are commercially reasonable, that the Property is free of Hazardous Materials or that any Hazardous Materials on or within the Property are being stored and handled in strict compliance with all Environmental Laws. Developer shall provide the City and RDA with copies of all environmental reports pertaining to the Property no later than ten (10) days after receiving the same.

2. Developer's Environmental Indemnification. Developer shall indemnify, pay on behalf of, defend and hold the City, the RDA, and their respective agents, officials, employees, representatives, successors and assigns, harmless from and against any loss, damage, claim, fine, penalty, assessment, liability, or other charge or claim, and all costs (including, without limitation, reasonable legal, accounting, consulting, engineering, and similar expenses incurred with respect to such matter and/or incurred in enforcing this indemnity):

   a) Arising from the actual existence, treatment, deposit, release, storage, or disposal of any Hazardous Materials on, within or about the Property; or

   b) Arising from the breach of any warranty, covenant or representation of Developer to the City or RDA, or any other obligation of Developer to the City or RDA regarding Hazardous Materials under this Agreement.

3. Hazardous Materials Defined. As used herein, the term "Hazardous Materials" means:

   a) Hazardous wastes, hazardous substances, hazardous constituents, toxic substances or related materials, whether solids, liquids or gases, including but not limited to substances defined as "hazardous wastes," "hazardous substances," "toxic substances," "pollutants, "contaminants," "radioactive materials," or other similar designations in, or otherwise subject to regulation under, the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, 42 U.S.C. 9601 et seq.; the Toxic Substance Control Act, 15 U.S.C. 2601 et seq.; the Hazardous Materials Transportation Act, 49 U.S.C. 1802; the Resource Conservation and Recovery Act, 42 U.S.C. 9601. et seq.; the Clean Water Act, 33 U.S.C. 1251; the Safe Drinking Water Act, 42 U.S.C. 300f et seq.; the Clean Air Act, 42 U.S.C. 7401 et seq.; and in any permits, licenses, approvals, plans, rules, regulations or ordinances adopted, or other criteria and guidelines promulgated pursuant to the preceding laws or other similar federal, state or local laws, regulations, rules or ordinances now or hereafter in effect relating to environmental matters (collectively, "Environmental Laws"); and

   b) Any other substances, constituents or wastes subject to any applicable federal, state or local law, regulation or ordinance, including any Environmental Law, now or hereafter in effect, including but not limited to: petroleum, refined petroleum products, waste oil, waste aviation or motor vehicle fuel, and asbestos containing materials.

4. Survival. The provisions of this Section shall survive the conveyance to Developer of any City and/or RDA Property.

T. Insurance. Before commencement of construction activities on the Property, Developer shall deliver to the City and RDA certificates of insurance, copies of endorsements, and other evidence of insurance requested by the City or RDA, which Developer is required to purchase and maintain, or cause to be purchased or obtained, in the types and amounts of coverage listed below, each of which shall name the City and RDA as additional insured parties:

1. Workers Compensation and Related Coverage. Coverage for state and federal workers compensation shall be defined by state and federal statute. The amounts of employer's liability coverage shall be in not less than the following limits:

    a) Bodily Injury by Accident – one hundred thousand dollars ($100,000.00) per accident;

    b) Bodily Injury by Disease – one hundred thousand dollars ($100,000.00) per employee; and

    c) Five hundred thousand dollars ($500,000.00) policy limit.

2. Waiver of Workers Compensation Subrogation. The workers' compensation policy is to be endorsed with a waiver of subrogation. The insurance company, in its endorsement, agrees to waive all rights of subrogation against the City, RDA, its officers, officials, employees, and volunteers for losses paid under the terms of the policy that arises from the work performed by the names insured for or on behalf of the City or RDA.

3. Comprehensive General Liability Insurance. Coverage shall be written on a commercial general liability form, and shall protect Developer and any subcontractor during the performance of work covered by this Agreement from claims or damages for personal injury, including accidental death, as well as claims for property damages which may arise from operation under this Agreement, whether such operations be by Developer, any subcontractor, or anyone directly or indirectly employed by either of them in such manner as to impose liability on the City or RDA. The amounts of such insurance shall be not less than the following limits:

    a) General Aggregate Limit – two million dollars ($2,000,000.00); Personal and Advertising Injury Limit (per person/organization) – two million dollars ($2,000,000.00);

    b) Bodily Injury and Property Damage – two million dollars ($2,000,000.00) per occurrence;

    c) Fire Legal Liability Damage Limit – one hundred thousand dollars ($100,000.00) per occurrence; and

    d) Medical Expense Limit – ten thousand dollars ($10,000.00) per person.

4. Comprehensive Automobile Liability and Property Damage. Coverage shall protect Developer and any subcontractor during the performance of work covered by this Agreement from claims or damages associated with operations of owned, hired, and non- owned motor vehicles. The amounts of such insurance shall be not less than the following limits:

    a) Bodily Injury – two hundred fifty thousand dollars ($250,000.00) per person; and

b) One million dollars ($1,000,000.00) per occurrence; and Property Damage – two hundred fifty thousand dollars ($250,000.00) per occurrence.

5. Umbrella Coverage. Coverage shall protect Developer and any subcontractor during the performance of work covered by this Agreement with limits of one million dollars ($1,000,000.00) for bodily injury, personal injury, and property damage on a combined basis with the stated underlying limits of Paragraphs IV. S. 1. to IV S. 3. above.

6. Builder's Risk Insurance. Before commencing construction of any improvements on the Property and during any construction activities contemplated by this Agreement, Developer shall obtain and keep in full force and effect and all builders risk insurance policy for all portions of the Property with coverage equal to the total amount of the construction contracts for all such construction activities. Nothing in this Agreement is intended to relieve Developer of its obligation to perform under this Agreement and, in the event of loss, Developer shall use the proceeds of such insurance to promptly reconstruct the damaged or lost improvements.

7. Fire and Casualty Insurance. Developer shall obtain and keep in full force adequate fire and casualty insurance with coverage in an amount equal to the assessed value of such improvements. In the event of loss the Developer shall use the proceeds of such insurance to promptly reconstruct the damaged or lost improvements.

U. General Indemnity.

1. Protection Against Losses. Developer shall indemnify, defend and hold harmless the City, RDA, and their respective officers, employees, agents, attorneys, insurers and the successors and assigns of all of the foregoing, from any and all liabilities, claims, losses, damages, judgments or awards, costs or expenses, including reasonable attorneys' fees, of whatsoever nature and by whomsoever asserted, whether asserted by a third party or by a party to this Agreement (hereinafter "Losses"), directly or indirectly, arising out of, resulting from or in any way connected with:

a) Any breach by Developer of the terms of this Agreement;

b) Any non-compliance with laws, ordinances, rules or regulations applicable to Developer's obligations under this Agreement; or

c) Any governmental, regulatory or other proceedings to the extent any such proceedings result from Developer's failure to comply with its obligations under this Agreement or otherwise.

2. Indemnification Procedures. Developer shall promptly assume full and complete responsibility for the investigation, defense, compromise and settlement of any claim, suit or action arising out of or relating to the indemnified matters following written notice thereof from the City or RDA, which notice shall be given by the City or RDA within ten (10) days of their knowledge of such claim, suit or action. Failure to provide such timely notice shall not eliminate Developer's indemnification obligations to the City and RDA unless, and only to the extent to which, such failure has substantially prejudiced Developer. Notwithstanding the foregoing, in its sole discretion and at its expense, the City and RDA may participate in or defend or prosecute, through their own counsel(s), any claim suit or action for which either of them is entitled to indemnification by Developer; provided, however, that if the City or RDA is advised in writing by its legal counsel that there is a conflict between the positions of Developer and City or RDA, as appropriate, in conducting the defense of such action or that

there are legal defenses available to the City or RDA different from or in addition to those available to Developer, then counsel for the City or RDA, at Developer's expense, shall be entitled to conduct the defense only to the extent necessary to protect the interests of the City or RDA. Developer shall not enter into any compromise or settlement without the prior written consent of the City or RDA, as appropriate, which consent shall not be unreasonably withheld. The absence of a complete and general release of all claims against the City or RDA shall be reasonable grounds for the City or RDA to refuse to provide written consent to a compromise or settlement. If Developer does not assume the defense of such claim, suit or action, Developer shall reimburse the City and RDA for the reasonable fees and expenses of counsel(s) retained by the City and by RDA, and shall be bound by the results obtained by the City and RDA; provided, however, that no such claim, suit or action shall be settled without Developer's prior written consent, which consent shall not be unreasonably withheld. The absence of a complete and general release of all claims against Developer shall be reasonable grounds for Developer to refuse to provide written consent to a compromise or settlement.

V. CONDITIONS PRECEDENT TO OBLIGATIONS OF CITY AND RDA

The City's and RDA's obligations under this Agreement are conditioned upon the following:

A. Existence. Developer shall have provided City and/or RDA a certified copy of its organizational documents and a certificate from the Department of Financial Institutions for the State of Wisconsin indicating Developer's existence and good standing.

B. Incumbency; Due Authorization. Developer shall have provided a certificate of incumbency and resolutions of the company, demonstrating Developer has been duly authorized to enter into this Agreement and authorizing the person signing this Agreement to execute and deliver it to the City and/or RDA, and to bind Developer to its terms.

C. No Violation or Default. Developer shall not be in violation of any of its governing documents or other contracts subject to this Agreement or of any other agreement between Developer and the City and/or RDA.

D. Insurance. Developer shall have delivered to the City and/or RDA certificates of all insurance required under this Agreement.

E. TID District. The TID shall be in effect and in good standing certified by the Wisconsin Department of Revenue.

VI. CONDITIONS PRECEDENT TO OBLIGATIONS OF DEVELOPER

The obligations of Developer under this Agreement are conditioned upon the following:

A. TID. The TID shall be in effect and in good standing certified by the Wisconsin Department of Revenue.

B. Due Authorization. The City Council shall consent to the City entering into this Agreement and shall authorize the person(s) signing this Agreement to execute and deliver it to Developer and to bind the City to its terms. All actions required to authorize RDA to enter into this Agreement shall have been taken and evidence of such actions, including authorization of the person signing this Agreement on behalf of RDA shall have been provided to Developer.

VII. REPRESENTATIONS, WARRANTIES, AND COVENANTS

Developer represents and warrants to the City and RDA as follows:

A. No Material Change in Documents. All contract documents and agreements have been furnished to the City and RDA, as the case may be, and are true and correct and there has been no material change in any of the same.

B. No Material Change in Developer Operations. There has been no material change in the business operations of Developer since the date the parties began negotiation to enter into this Agreement.

C. Compliance with Zoning. The Property now conforms and will continue to conform at all times and in all respects with applicable zoning and land division laws, rules, regulations and ordinances.

D. Payment. Developer shall pay for all work performed or materials furnished for the Project when and as the same become due and payable. Developer shall not suffer any construction or other involuntary lien to be imposed upon the Property, except for liens for claims to payment that are subject to a bona fide dispute, and, in that case, such liens shall be removed by Developer posting bond or other security, paying one hundred and twenty percent (120%) of the lien claimed into court, escrowing funds or promptly taking other steps to remove the lien of record. Developer shall pay all other obligations relating to the Project, including all creditors holding liens or mortgages against the Property when and as the same become due. Developer will pay all taxes and assessments levied against the Property when and as the same become due.

E. Certification of Facts. No statement of fact by Developer contained in this Agreement and no statement of fact furnished or to be furnished by Developer to the City or RDA pursuant to this Agreement contains or will contain any untrue statement of a material fact or omits or will omit to state a material fact necessary in order to make the statements herein or therein contained not misleading.

F. Good Standing. Developer is a limited liability company organized and existing in good standing under the laws of the State of Wisconsin and has the power and all necessary licenses, permits and franchises to own its assets and properties and to carry on its business.

G. Due Authorization. The execution, delivery and performance of this Agreement and all other agreements requested to be executed and delivered by Developer hereunder have been duly authorized by all necessary company action of Developer and constitute valid and binding obligations of Developer, in accordance with their terms, subject only to applicable bankruptcy, insolvency, reorganization, moratorium, general principles of equity, and other similar laws of general application affecting the enforceability of creditors' rights generally.

H. No Conflict. The execution, delivery, and performance of the obligations of Developer pursuant to this Agreement will not violate or conflict with the Articles of Organization or Operating Agreement of Developer or any indenture, instrument or material agreement by which Developer is bound, nor will the execution, delivery, or performance of obligations of Developer pursuant to this Agreement violate or conflict with any law applicable to Developer.

I. No Litigation. There is no litigation or proceeding pending or threatened against or affecting Developer or the Property that would adversely affect the Project, Developer or the priority or enforceability of this Agreement, the ability of Developer to complete the Project or the ability of Developer to perform its obligations under this Agreement.

J. No Default. No default, or event that with the giving of notice or lapse of time or both would be a default, exists under this Agreement, and Developer is not in default (beyond any applicable period of grace) of any of its obligations under any other material agreement or instrument to which Developer is a party or an obligor.

K. Compliance with Laws and Codes. The Project, when completed, will conform and comply in all respects with all applicable laws, rules, regulations and ordinances, including without limitation, all building codes and ordinances of the City. Developer will comply with, and will cause the Project to be in compliance with all applicable federal, state, local and other laws, rules, regulations and ordinances, including without limitation, all environmental laws, rules, regulations and ordinances.

L. Fees or Commissions. Neither the City nor RDA shall be liable for any broker fees or commissions incurred by Developer in connection with the Property or any transactions contemplated by this Agreement.

M. No Objection to Property Assessment. Prior to termination of this Agreement, Developer shall not file an objection to real or personal property assessment as provided under §70.47(7)(a), Wis. Stats.

VIII. DEFAULT

A. Developer Default. Each of the following shall be an Event of Default by Developer:

1. Failure to Make Payment. Developer fails to make any payment required and such failure continues for a period of ten (10) days after its due date;

2. Failure to Abide by Other Terms. Developer fails to perform any other of its obligations under this Agreement and such failure continues for a period of thirty (30) days from the date of notice from the City or RDA; provided, however, if such cure cannot reasonably be accomplished within such thirty (30) days and the delay in cure does not materially impair the financial interests of the City or RDA, and if Developer promptly commences cure within the initial thirty (30) days and diligently pursues cure thereafter, Developer shall have a reasonable time, not to exceed sixty (60) days after the initial thirty (30) days, for a total of ninety (90) days to cure;

3. Misrepresentation. Any representation or warranty of Developer in this Agreement or any agreement contemplated by this Agreement is untrue in any material respect;

4. Fraud and Other Illicit Behavior. Developer or any of its members is convicted of, pleads no contest to, or enters into any other agreement other than a dismissal with no conditions as to any allegation of:

   a) Fraud; or

   b) Indecent or illicit behavior that in the determination of the City or RDA would threaten the reputation of Developer or its ability to complete the Project according to the requirements of this Agreement;

5. Insolvency. Developer or any guarantor of the obligations of Developer hereunder is insolvent or becomes the subject of a petition in bankruptcy, a receivership, a composition or any other proceeding designed for the benefit of creditors generally that is not dismissed within sixty (60) days of the date of filing;

6. Involuntary Liens. Any lien is imposed upon the Property involuntarily due to the acts or omissions of Developer and such lien is not removed within sixty (60) days of it being imposed upon the Property.

B. Remedies Upon Default. In the event of the occurrence of an Event of Default by Developer, the City may in its discretion:

1. Withholding of TIF Payments. If an Event of Default occurs which remains uncured after any applicable cure period, the City may withhold TIF Funds and/or annual PAYGo Reimbursement payments until the Event of Default is cured and, upon such cure, the TIF Funds and/or PAYGo Reimbursement payments shall resume in full;

2. Termination. Terminate this Agreement without further notice to Developer;

3. Offset and Recoupment. Offset or recoup against any amounts that may then or thereafter come due from the City or RDA to Developer, whether under this Agreement or otherwise, an amount of damages reasonably estimated by the City or RDA resulting from Developer's breach;

4. Specific Performance. Sue for specific performance;

5. Sue for Damages. Sue for all damages caused by the Event of Default;

6. Other Remedies. Pursue any other remedies available to the City or RDA at law or in equity;

7. Interest. Collect interest on all delinquent amounts at the rate of twelve percent (12%) per annum from the date such amount was due; and

8. Costs and Attorney Fees. Collect all costs and fees, including reasonable attorney fees incurred by the City and RDA, or either of them, by virtue of the Event of Default.

C. City or RDA Default. Developer shall have all rights and remedies available under law or equity with respect to any failure of the City and/or RDA to perform their obligations under this Agreement, but only after providing the City and RDA notice of such default and a failure by the City and/or RDA to commence attempts to cure such default within the thirty (30)-day notice period. If the City and/or RDA, as appropriate, commences cure within the thirty (30)-day notice period and thereafter reasonably and continuously takes action to complete such cure, then the failure to perform shall not be an Event of Default.

D. Limitation of Damages. The foregoing notwithstanding, none of the parties shall be liable to any other party for any incidental, consequential, indirect, punitive or exemplary damages. All claims and damages asserted against the City or RDA shall be subject to statutory protections of municipalities and their officials and employees, including the immunity and limitations set forth in §893.80 Wis. Stats.

E. No Waiver. Any delay in instituting or prosecuting any actions or proceedings or otherwise asserting the rights granted in this Agreement, shall not operate as a waiver of such rights to, or deprive it of or limit such rights in any way, nor shall any waiver in fact made with respect to any specific default, be considered or treated as a waiver of any rights with respect to other defaults or with respect to the particular default except to the extent specifically waived in writing.

F. Remedies Cumulative. Except as expressly provided otherwise in this Agreement, the rights and remedies of the parties to this Agreement, whether provided by law or by this Agreement, shall be

cumulative, and the exercise by any party of any one or more of such remedies shall not preclude the exercise of it, at the same or different times, of any other such remedies for any other default or breach by any other party.

IX. TERMINATION

A. Date of Termination. This Agreement shall terminate upon the earliest of the date:

1. All Qualified Expenditures have been repaid in full by Tax Increment;
2. The City closes and terminates the TID;
3. The Wisconsin Department of Revenue fails to certify or revokes certification of all or any portion of the TID or the Property;
4. This Agreement is terminated because of an Event of Default; or
5. The parties agree in writing to terminate this Agreement.

B. TIF Payments termination. TIF payments shall only continue for a period of no longer than twenty-three (23) years after the date of execution of this Agreement and therefore shall terminate at the end of tax year 2048.

C. Survival of Certain Provisions. Sections III. B. 1. d), III. D., IV. E., IV. I., IV. K., IV. P. 2., IV. Q., IV. R. 2., IV. T., V. A., V. B., V. C., V. D., V. E., VII. C., VII. D., VII. E., VII. G., VII. K., VII. L., VIII. B., VIII. D., VIII. E., VIII. F., X. B., X. C., X. G., X .J., X. M., X. O., X. P., and X. R. shall survive the termination of this Agreement.

X. MISCELLANEOUS PROVISIONS

A. No Effect Until Executed. The terms of this Agreement shall have no force and effect unless and until this Agreement is executed by all Parties.

B. Assignment. Developer may not assign its rights under this Agreement without the express prior written consent of the City and RDA, until the obligations of the Developer under Section III hereof are fully performed and satisfied. Thereafter, this Agreement may be assigned by Developer only upon the prior, written consent of the City and RDA, which shall not be unreasonably withheld.

C. Nondiscrimination. In the performance of work under this Agreement, Developer shall not discriminate against any employee or applicant for employment nor shall the Property or any portion thereof be sold to, leased or used by any party in any manner to permit discrimination or restriction on the basis of the basis of race, color, national or ethnic origin, ancestry, age, religion or religious creed, disability or handicap, sex or gender (including pregnancy), gender identity and/or expression, sexual orientation, military or veteran status, genetic information, or any other characteristic protected under applicable federal, state or local law. Retaliation is also prohibited. The construction and operation of the Property shall be in compliance with all effective laws, ordinances and regulations relating to discrimination on any of the foregoing grounds.

D. No Personal Liability. Under no circumstances shall any trustee, officer, official, commissioner, director, member, partner or employee of the City or RDA have any personal liability arising out of this Agreement, and Developer shall not seek or claim any such personal liability.

E. No Personal Interest of Public Employee. No official or employee of the City or RDA shall have any personal interest in this Agreement, nor shall any such person voluntarily acquire any ownership interest, direct or indirect, in the legal entities that are parties to this Agreement. No official or employee of the City or RDA shall be personally liable to Developer or any successor in interest, in the event of any default or breach by the City or RDA, or for any amount that becomes due to the Developer or its successors under this Agreement.

F. Relationship of Parties. The City and the RDA are not partners or joint venturers with Developer in the Project or otherwise. Under no circumstances shall the City or RDA be liable for any of the obligations of Developer under this Agreement or otherwise. There are no third party beneficiaries of this Agreement.

G. Force Majeure. No party shall be responsible to any other party for any resulting losses and it shall not be a default hereunder if the fulfillment of any of the terms of this Agreement is delayed or prevented by revolutions or other civil disorders, wars, acts of enemies, strikes, fires, floods, acts of God, adverse weather conditions, legally required environmental remedial actions, industry-wide shortage of materials, or by any other cause not within the control of the party whose performance was interfered with, and which exercise of reasonable diligence, such party is unable to prevent, whether of the class of causes herein above enumerated or not, and the time for performance shall be extended by the period of delay occasioned by any such cause. The foregoing notwithstanding, a Force Majeure event may not be used to avoid an Event of Default if the delay caused by the Force Majeure event exceeds ninety (90) days from the date the event occurred.

H. Parties and Survival of Agreement. Except as otherwise expressly provided herein, this Agreement is made solely for the benefit of the parties hereto and no other person, partnership, association or corporation shall acquire or have any rights hereunder or by virtue hereof. All representations and agreements in this Agreement shall remain operative and in full force and effect until fulfilled and shall survive the closing.

I. Time. TIME IS OF THE ESSENCE with regard to all dates and time periods set forth herein. In the event this Agreement is not executed by both Parties prior to June 1, 2025, any and all approvals granted pursuant hereto or in conjunction herein by the City which are contemplated as part of this Agreement shall automatically expire.

J. Notices. All notices, demands, certificates or other communications under this Agreement shall be given in writing and shall be considered given:

1. Upon receipt if sent via electronic mail (e-mail) or facsimile; or

2. Upon receipt if hand-delivered to the party or person intended; or

3. One (1) business day after deposit with a nationally-recognized overnight commercial courier service, air bill pre-paid; or

4. Three (3) business days after deposit in the United States Postal Service (USPS), postage prepaid, by certified mail, return receipt requested.

All correspondence shall be addressed by name and address to the party or person intended as follows:

To the City: City of Green Bay
Attn: City Clerk

100 North Jefferson Street
Green Bay, WI 54301
e-mail: celestine.jefferys@greenbaywi.gov

To RDA:

Redevelopment Authority of the City of Green Bay
Attention: Executive Director
100 North Jefferson Street, Room 608
Green Bay, WI 54301
e-mail: cheryl.renier-wigg@greenbayi.gov

To the Developer:

One Astor Holdings, LLC
Attention: Derek Liebhauser
2065 American Drive, Suite A
Neenah, WI 54956
e-mail: derek@sparkdevco.com

The foregoing addresses shall be presumed to be correct until notice of a different address is given according to this paragraph.

K. Governing Law. The laws of the State of Wisconsin shall govern this Agreement.

L. Captions. The captions or headings in this Agreement are for convenience only and in no way define, limit or describe the scope or intent of any of the provisions of this Agreement.

M. Execution in Counterparts. This Agreement may be signed in any number of counterparts with the same effect as if the signature thereto and hereto were upon the same instrument.

N. Severability. If any provision of this Agreement shall be determined to be unenforceable as applied in any particular case or in all cases because it conflicts with any other provision or provisions hereof or any constitution or statute or rule of public policy, or for any other reason, such circumstance shall not have the effect of rendering the provision in question inoperative or unenforceable in any other case or circumstance, or of rendering any other provision or provisions herein contained unenforceable to any extent whatever.

O. Recording of Agreement. The City may record this Development Agreement or a Memorandum of this Agreement with the Register of Deeds for Brown County, Wisconsin. Upon request of the City, Developer shall execute and deliver to the City any such Memorandum or any other document in connection with such recording.

P. Priority Over Subsequent Liens. This Agreement shall run with the land and shall be binding upon and inure to the benefit of the parties and their heirs, successors and assigns. As such, the current and all future owners of the Property shall be subject to all of the obligations stated herein. Owner warrants and represents that there will not be any mortgage or any other lien against the Property at the time this Development Agreement is recorded other than mortgages for the purchase of the Property and to finance costs of constructing the Project. This Development Agreement shall have precedence and shall take priority over any mortgage, lien or other encumbrance that may be recorded against the Property (or any portion thereof) after the recording of this Development Agreement (or Memorandum thereof).

Q. No Construction Against Drafter. This Agreement is a product of the negotiation and drafting of attorneys for the parties, and, as such, the rule of construing ambiguous contracts against the drafter shall not apply to this Agreement.

R. Venue. The venue for any proceeding involving the negotiation, drafting, interpretation or enforcement of this Agreement shall be the circuit court for Brown County, Wisconsin, all other venues being inappropriate for any such proceeding.

S. Due Authority. Developer shall provide to the City and RDA a copy of the Statement of Authority for Limited Liability Company on file with the State of Wisconsin Department of Financial Institutions.

T. Signatures and Counterparts. Electronic, facsimile and photocopy signatures shall have the same effect as original signatures.

[Signature pages follow]

Signature page 1 of 3

IN WITNESS WHEREOF, the parties to this Agreement have caused this instrument to be signed by duly authorized representatives of Developer, City and RDA as of the day and year first written above.

DEVELOPER:
ONE ASTOR HOLDINGS, LLC

By: _____

DEREK LIEBHAUSER - MANAGER/PRESIDENT
Print Name and Title

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this 21st day of August 2025, the above named Derek Liebhauser, a member of ONE ASTOR HOLDINGS, LLC, a Wisconsin limited liability company, to me known to be the person who executed the foregoing instrument and acknowledged the same.

SHELLEY CRAIN NOTARY PUBLIC STATE OF WISCONSIN

_____
* Shelley Crain
Notary Public, Winnebago County, Wisconsin
My Commission Expires 4/23/29

Signature page 2 of 3

THE CITY OF GREEN BAY, THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY, and ONE ASTOR HOLDINGS, LLC

THE CITY OF GREEN BAY

By: _____
Eric Genrich, Mayor

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this 2nd day of September 2025, the above named Eric Genrich, on behalf of the City of Green Bay, a Wisconsin municipal corporation, to me known to be the person who executed the foregoing instrument and acknowledged the same.

_____
Notary Public, Brown County, Wisconsin
My Commission Expires 8/9/27

RONDA M. BITNEY NOTARY PUBLIC STATE OF WISCONSIN

Signature page 3 of 3

THE CITY OF GREEN BAY, THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY, and ONE ASTOR HOLDINGS, LLC

REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY

By: Gary J. Delveaux
Gary J. Delveaux, Chair

Attest: Cheryl Renier-Wigg
Cheryl Renier-Wigg, Executive Director

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) SS
COUNTY OF BROWN)

Personally came before me this 2nd day of September 2025, the above named Gary J. Delveaux and Cheryl Renier-Wigg on behalf of the Redevelopment Authority of the City of Green Bay, a Wisconsin municipal corporation, to me known to be the person who executed the foregoing instrument and acknowledged the same.

RONDA M. BITNEY NOTARY PUBLIC STATE OF WISCONSIN

* Ronda M Bitney
Notary Public, Brown County, Wisconsin
My Commission Expires 8/9/27

EXHIBIT A
Property Map



EXHIBIT B
Legal Description

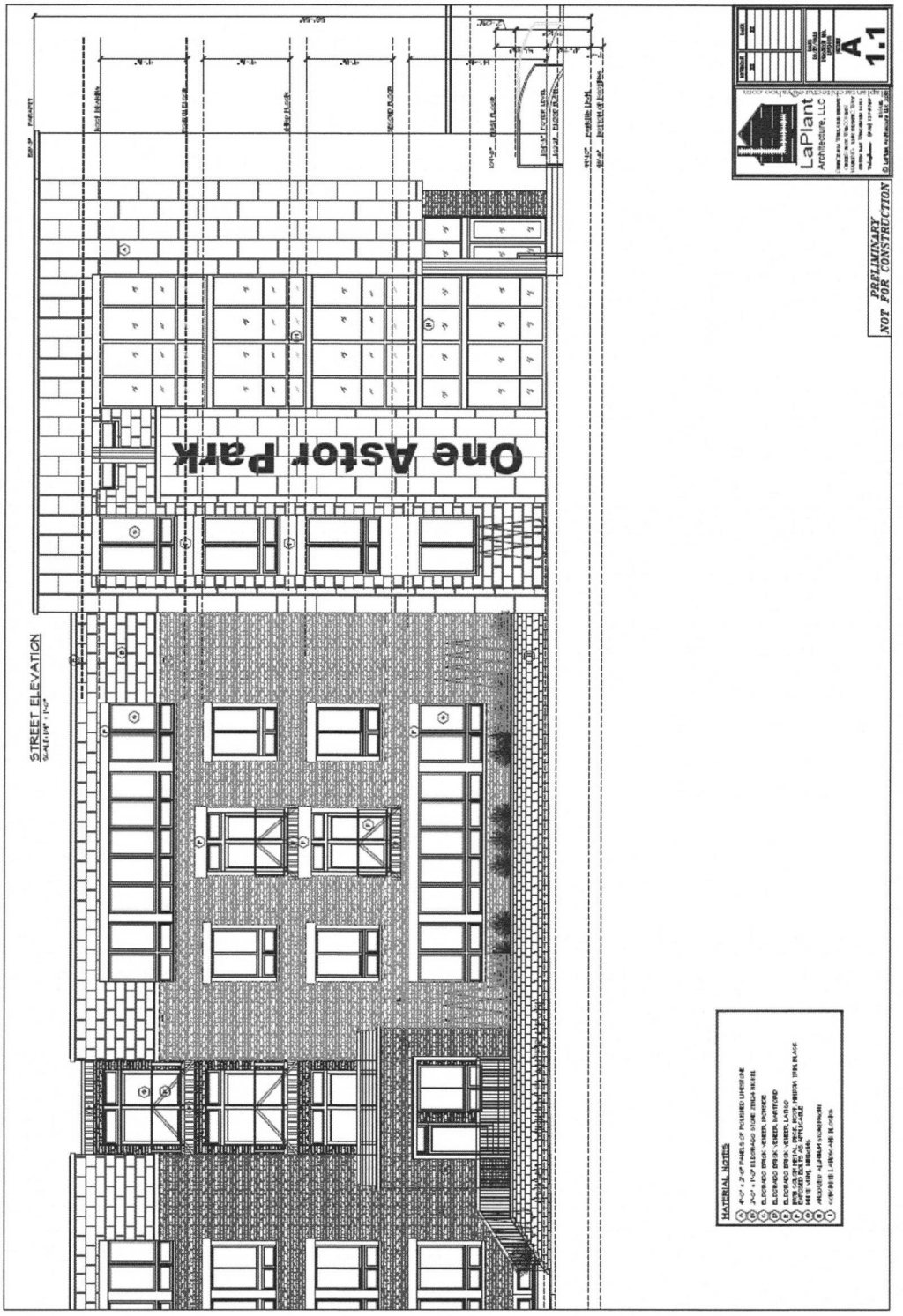
Parcel 15-168-A

LOT 1 OF 11 CSM 99 MAP 2379 IN 976872 BNG PRT OF LOTS 1-8 BLK 6 PLAT OF ASTOR

Parcel 15-168-2

LOT 2 OF 11 CSM 99 MAP 2379 IN 976872 BNG PRT OF LOTS 1 THRU 8 BLK 6 PLAT OF ASTOR

EXHIBIT C
Preliminary Concept Plan





TOTAL UNITS	STATISTICS
UNIT TYPE	NUMBER OF UNITS PER FLOOR
2 BEDROOM DELUXE CORNER 2 BATH	9
2 BEDROOM DELUXE CORNER 2 BATH	12
2 BEDROOM 2 BATH	44
1 BEDROOM DEN 1 1/2 BATH	19
1 BEDROOM 1 BATH	24
STUDIO 1 BATH	1
TOTAL	109

44 DECKS, FRONT PORCHES OR PATIOS

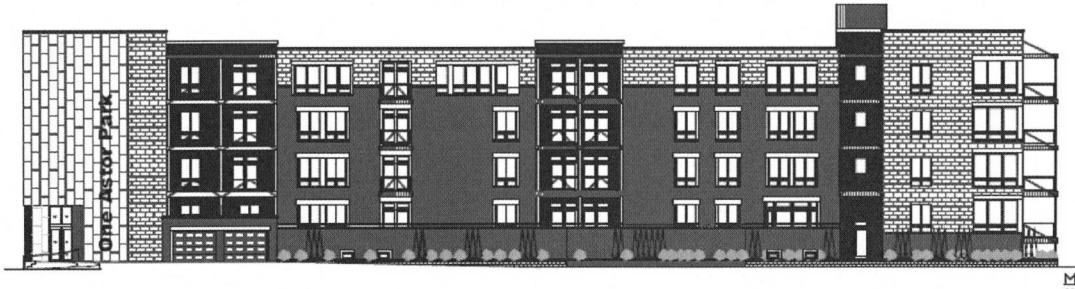
48 HEATED STORAGE CUBES
52 GARAGE LEVEL CUBES
BIKE AND KAYAK SECURED STORAGE

109 BEDROOM PARKING SPACES
20 OUTDOOR PARKING SPACES
29 STREET SPACES

5,000 SQUARE FEET OF COMMON SPACE FOR TENANTS INCLUDES FITNESS CENTER, CAFE, CONCIERGE, LOUNGE/SOCIAL FAMILY ROOM #2 | STORY GRAND ENTRY
5,000 SQ. COMMON TERRACE

112,894 TOTAL SQUARE FEET

ADAMS STREET ELEVATION
SCALE: 3/32" = 1'-0"



MASON STREET ELEVATION
SCALE: 3/32" = 1'-0"

PRELIMINARY
NOT FOR CONSTRUCTION

LaPlant
Architecture, LLC

REVISIONS	DATE
XX	XX

DATE
09/27/2022
PROJECT NO.
2022-0002

A
1.2

© LaPlant Architecture LLC 2022



MASON STREET ELEVATION

PRELIMINARY
NOT FOR CONSTRUCTION

LaPlant
Architecture, LLC

A
1.3



RIVERFRONT ELEVATION
SCALE: 3/32" = 1'-0"

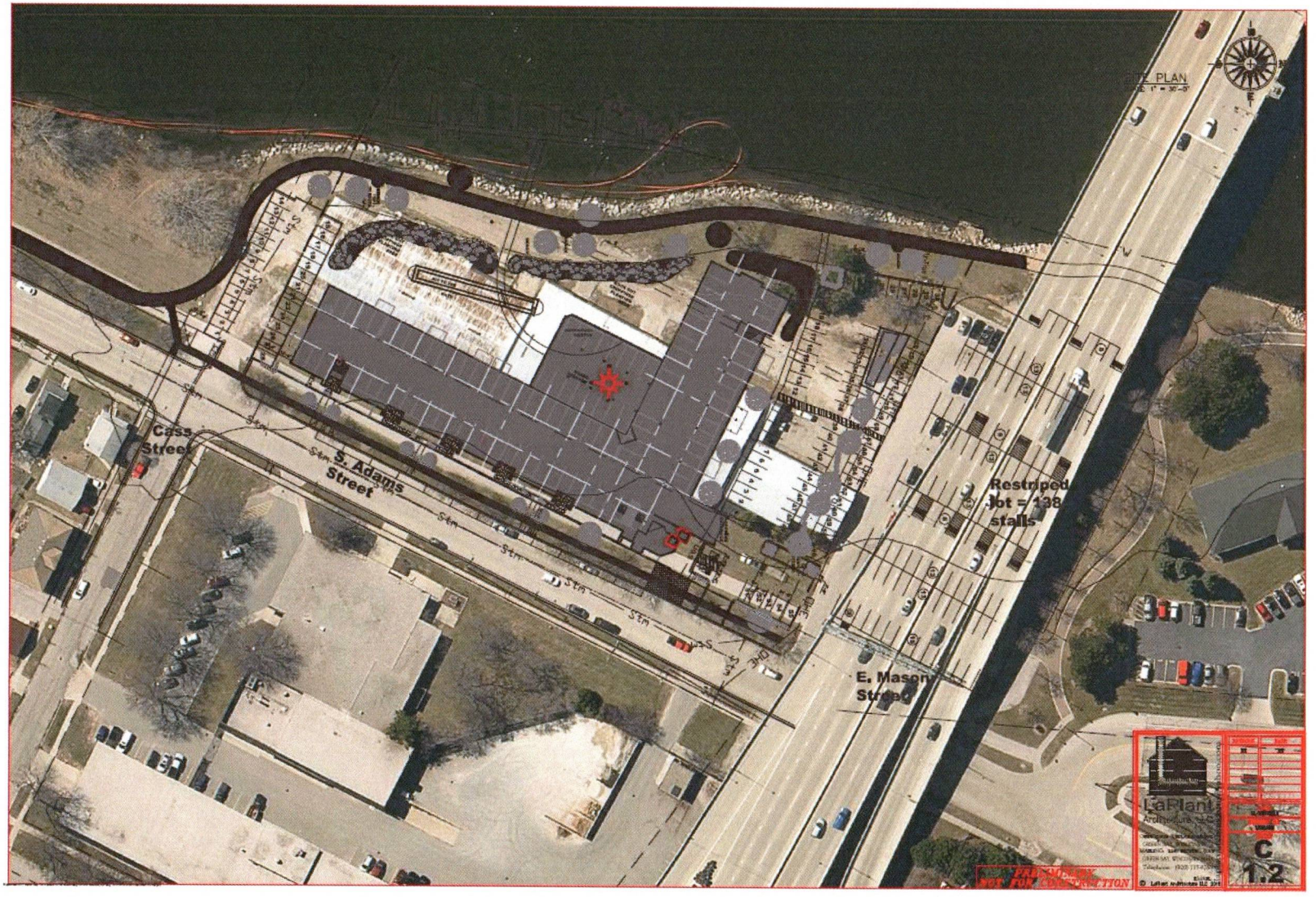


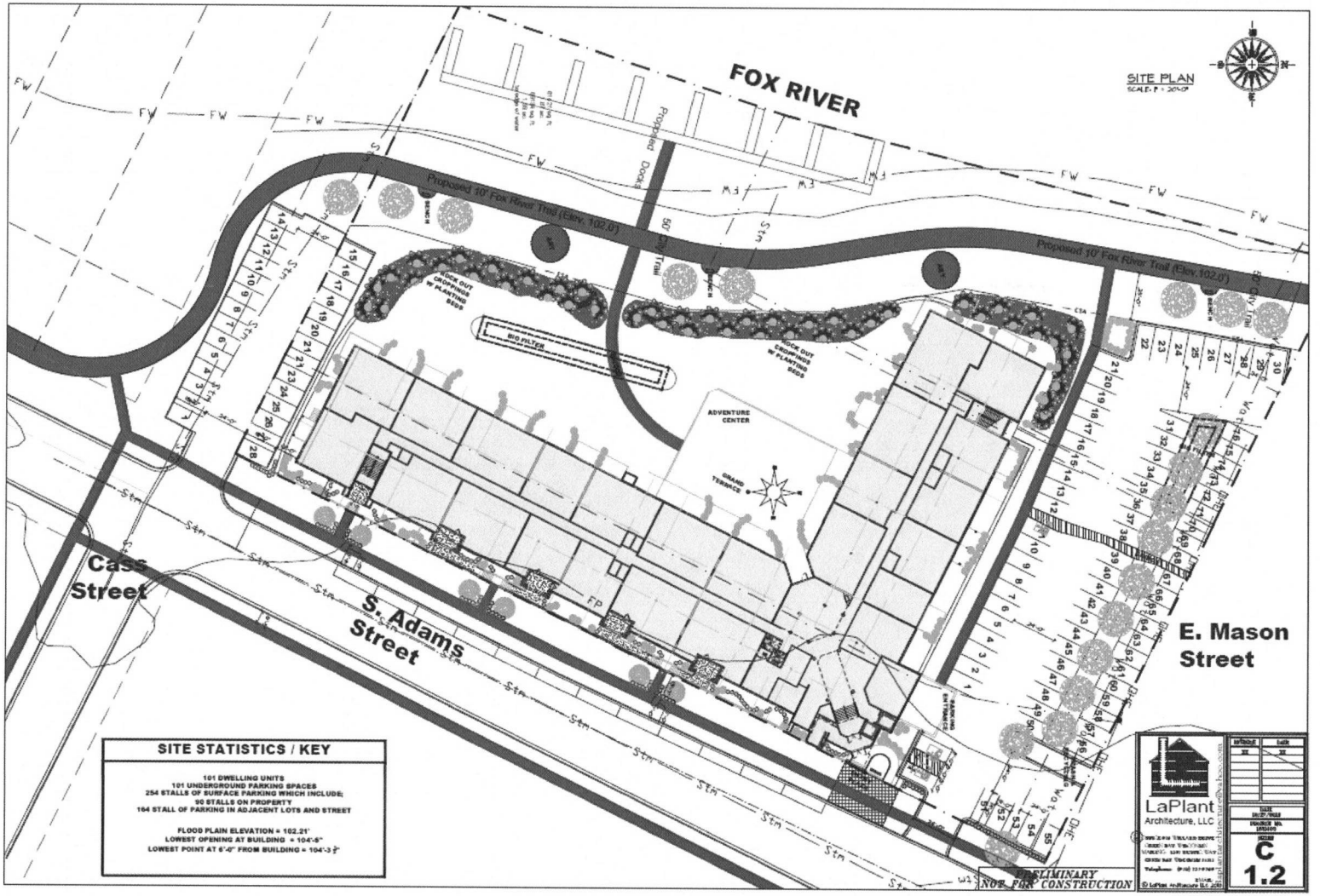
SOUTH ELEVATION
SCALE: 3/32" = 1'-0"

PRELIMINARY
NOT FOR CONSTRUCTION

LaPlant
Architecture, LLC

A
1.4


Cass Street
S. Adams Street
E. Mason Street
Restriped lot = 138 stalls
C 1.2


FOX RIVER
SITE PLAN
Proposed 30' Fox River Trail (Elev. 102.0')
Proposed Dock
Cass Street
S. Adams Street
E. Mason Street
ADVENTURE CENTER
GRAND TERRACE
BIO FILTER
LOCK OUT GROPHINS W PLANTING BEDS
SITE STATISTICS / KEY
101 DWELLING UNITS
101 UNDERGROUND PARKING SPACES
254 STALLS OF SURFACE PARKING WHICH INCLUDE;
90 STALLS ON PROPERTY
164 STALL OF PARKING IN ADJACENT LOTS AND STREET
FLOOD PLAIN ELEVATION = 102.21'
LOWEST OPENING AT BUILDING = 104'-6"
LOWEST POINT AT 6'-0" FROM BUILDING = 104'-3"
PRELIMINARY NOT FOR CONSTRUCTION
LaPlant Architecture, LLC
C 1.2


One Astor Park









COLLATERAL ASSIGNMENT OF DEVELOPMENT AGREEMENT WITH CITY CONSENT

THIS COLLATERAL ASSIGNMENT OF DEVELOPMENT AGREEMENT WITH CITY CONSENT (this "Assignment") is made as of November ___, 2025, by **ONE ASTOR HOLDINGS, LLC**, a Wisconsin limited liability company ("Borrower") in favor of **JOHNSON BANK** ("Lender").

RECITALS

A. Pursuant to that certain Construction Loan Agreement dated as of the date of this Agreement between Borrower and Lender (as may be amended, modified, supplemented, restated or replaced from time to time, the "Loan Agreement"), Lender has agreed to make a loan to Borrower in the original principal amount of Twenty-Seven Million Nine Hundred Thousand and 00/100 Dollars ($27,900,000.00) (the "Loan") evidenced by the Mortgage Note dated as of the date of this Asssignment executed by Borrower in favor of Lender in the original principal amount of the Loan (as may be amended, modified, supplemented restated or replaced from time to time, the "Note").

B. The Note is secured by (1) that certain Construction Mortgage, Security Agreement and Fixture Financing Statement dated as of the date of this Assignment executed by Borrower in favor of Lender (the "Mortgage") and encumbering the real property described on the attached Exhibit A (the "Property"), and (2) other related documents which secure or provide evidence for the Note (collectively, with the Note and the Loan Agreement as each may be amended, modified, supplemented restated or replaced from time to time, the "Loan Documents").

C. Borrower and the City of Green Bay, Wisconsin and The Redevelopment Authoirty of the City of Green Bay, Wisconsin (collectively, the "City") entered into (i) that certain Development Agreement dated as of April 15, 2025 and recorded with the Brown County Register of Deeds (the "Register") on September 18, 2025 as Document No. 3105922, attached as Exhibit B (the "Development Agreement"), and (ii) that certain Right of First Refusal dated as of September 4, 2025 and recorded with the Register on September 18, 2025 as Document No. 3105921 attached as Exhibit C (the "ROFR").

D. Under the Development Agreement, Borrower made commitments to the City as to incremental value of the Property and payments to the City in accordance with such value, and the City also made payment and reimbursement obligations to Borrower.

E. Lender requires Borrower to execute and deliver this Assignment as additional collateral for the Loan.

AGREEMENTS

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by Borrower, Borrower hereby agrees as follows:

1. Assignment/Subordination. As security for Borrower's obligations under the Note, Borrower hereby collaterally assigns to Lender (a) its right, title and interest pursuant to and under the Development Agreement, and (b) its payment rights under and pursuant to the Development Agreement. The parties acknowledge that the Mortgage is subordinate to the rights of the City under the Development Agreement.

2. Lender's Rights Upon Default. If a default occurs under the Loan Documents beyond any applicable notice and cure period (an "Event of Default"), then Lender may at its option upon written notice to Borrower and the City, but without any obligation to do so, elect to assume Borrower's rights and obligations under the Development Agreement. In such event, Lender shall have all of the rights and obligations of Borrower under the Development Agreement. Prior to the occurrence of an Event of Default and the written election by Lender to assume Borrower's rights and obligations under the Development Agreement, nothing in this Agreement shall be construed as an assumption by Lender of any liability or obligation of Borrower under the Development Agreement. Nothing herein constitutes a release of Borrower from its obligations under the Development Agreement even if Lender elects to assume Borrower's rights and obligations thereunder.

3. Modifications. Without the prior written consent of Lender, Borrower shall not (a) modify in any material respect the terms of the Development Agreement, (b) pledge or assign the payment rights under the Development Agreement to any other party, (c) waive any of its rights under the Development Agreement, or (d) terminate any rights to payments under the Development Agreement.

4. Protect Security. At Borrower's sole cost and expense, Borrower shall appear and defend any action or proceeding arising under, during, out of or in any manner connected with the obligations, duties or liabilities of Borrower under the Development Agreement, and shall pay any reasonable costs and expense of Lender, including reasonable attorneys' fees, in any such action or proceeding in which Lender decides, in its sole discretion, to appear.

5. Representations and Covenants. Borrower represents and warrants that (a) subject to the terms of the Development Agreement, Borrower has the full right to collaterally assign the Development Agreement; (b) subject to the terms of the Development Agreement, and the Consent of the City attached hereto, Borrower has the full right to collaterally assign the rights to the payments due Borrower (as Developer) thereunder; (c) the Development Agreement is valid, in full force and effect and has not been modified or amended; (d) there are no outstanding assignments or pledges of Borrower rights to payment under the Development Agreement; and (e) there are no existing defaults, rights of setoff or claims against any payments under the Development Agreement.

6. Authorization. Upon an Event of Default, Borrower irrevocably constitutes and appoints Lender its true and lawful attorney-in-fact in Borrower's name or in Lender's name, or otherwise, to enforce all rights of Borrower under the Development Agreement and such power, being coupled with an interest, is irrevocable.

7. Borrower Holds Lender Harmless. Borrower shall indemnify and hold Lender harmless of and from (a) any and all liability, loss or damage which it incurs under the Development Agreement, or by reason of this Assignment; and (b) any and all claims and demands which are asserted against it by reason of any alleged obligations or undertakings on its part to perform or discharge any of the terms, covenants or agreements contained in the Development Agreement, provided, however, that Borrower shall not have any obligation hereunder to Lender with respect to matters caused by or resulting from the willful misconduct or gross negligence of Lender.. The amount of all such liabilities, losses, damages, claims and demands, and the cost of defending against them, including costs, expenses and reasonable attorneys' fees, are secured by this Assignment and constitute part of the Obligations. Borrower shall reimburse Lender for such amounts immediately upon written demand.

8. Security Interest in Agreements. In addition, as additional security for the payment and performance of all of the obligations of Borrower under this Assignment and the other Loan Documents, Borrower hereby grants to Lender a security interest in Borrower's right, title and interest in the Development Agreement, if and to the extent that a security interest may be granted therein under the Wisconsin Uniform Commercial Code, and Borrower acknowledges that Lender shall have all of the rights and remedies with respect thereto provided for by the Wisconsin Uniform Commercial Code, in addition to the other rights and remedies herein granted to Lender, in the event of the occurrence of an Event of Default.

9. Successors and Assigns. This Assignment shall be binding upon Borrower and its respective successors and assigns, and shall inure to the benefit of Lender, its successors and assigns. Borrower shall not assign its obligations or interests under the Development Agreement or under this Assignment without Lender's prior written consent.

10. Governing Law. This Assignment shall be governed by the laws of the State of Wisconsin.

11. Validity Clause. This Assignment shall confer to Lender the rights and benefits described in this Assignment to the full extent allowable by law. The unenforceability or invalidity of any of the provisions of this Assignment shall not render any other provision or provisions unenforceable or invalid. Any provision found to be unenforceable shall be severable from this Assignment without invalidating the remainder of such provision or the remaining provisions of this Assignment.

12. Notices And Approvals. Any notice that either party may desire or may be required to give to any other party shall be in writing and shall be delivered as required under the Loan Documents.

13. Counterparts. This Assignment may be signed in one or more counterparts, each of which shall be deemed to be an original and all of which together shall constitute one instrument.

The signature of a party to this Assignment transmitted by facsimile or electronic mail to the other party shall be deemed an original signature.

[SIGNATURE PAGES TO FOLLOW]

SIGNATURE PAGE TO COLLATERAL ASSIGNMENT OF DEVELOPMENT AGREEMENT WITH CITY CONSENT

Dated as of the date first set forth above.

BORROWER:

ONE ASTOR HOLDINGS, LLC,
a Wisconsin limited liability company

By: _____
Derek Liebhauser, Managing Member

CONSENT OF THE CITY

The City of Green Bay, Wisconsin and The Redevelopment Authority of the City of Green Bay, Wisconsin (collectively, the "City") hereby consents to the foregoing Assignment and agrees that if Lender notifies the City in writing that Lender is exercising its right to assume Borrower's rights and obligations under the Development Agreement, the City shall continue to perform its obligations under the terms of the Development Agreement in the manner specified in the Development Agreement as if Lender were originally a party to the Development Agreement. Nothing in the foregoing consent to the Assignment constitutes a modification or restriction to any of the rights or remedies available to the City in the event the Lender or Borrower default under the Development Agreement. Lender's obligations under the foregoing Assignment are not personal obligations or binding on any of Lender's assets, except Lender's interest in the Property. The City also acknowledges and agrees that the City's rights under the ROFR do not apply to the Assignment.

Nothing in the foregoing Assignment constitutes a release by the City of Borrower from its obligations under the Development Agreement even if Lender elects to assume Borrower's rights and obligations thereunder, and to the extent the Development Agreement is not performed by Lender, Borrower remains responsible to the City for all of its obligations under the Development Agreement. The City shall provide written notice to Lender of any default of Borrower under the Development Agreement in the same manner and at the same time as required under the Development Agreement to the following address:

Johnson Bank
555 E. Wells Street, Suite 1900
Milwaukee, Wisconsin 53202
Attention: Patrick Lawton, Senior Vice President

THE CITY OF GREEN BAY

By: _____
Name: _____
Title: _____

THE REDEVELOPMENT AUTHORITY OF THE CITY OF GREEN BAY

By: _____
Name: _____
Title: _____

EXHIBIT A

LEGAL DESCRIPTION

Lot 1 of Brown County Certified Survey Map Number 9713, recorded as Document Number 3054697, (being part of Lots 1, 2, 3, 4 and 5 of Block 6, plat of the Town of Astor and Lots 1 and 2 of Volume 11, Certified Survey Maps, Page 99 (Map #2379- Document #976872), said map being part of Lots 1, 2, 3, 4, 5 and Lots 6, 7 and 8 of Block 6, plat of the Town of Astor, Brown County Records) located in the City of Green Bay, Brown County, Wisconsin.

Tax ID: 15-168-A, 15-168-2
100 E. Mason Street, Green Bay, Wisconsin 54301

EXHIBIT B

DEVELOPMENT AGREEMENT

[SEE ATTACHED]

EXHIBIT C

RIGHT OF FIRST REFUSAL

[SEE ATTACHED]

Brown County Case Number 2025SC002602 Ricci L Bosley vs. Sarai Buie

Case summary

Filing date
05-12-2025

Case type
Small Claims

Case status
Closed - Electronic filing

Class code description
Small Claims, Eviction

Responsible official
Resar, Chad

Party summary

Party type	Party name	Party status
Plaintiff	Bosley, Ricci L	
Defendant	Buie, Sarai	

Civil Judgment(s)

Type	Debtor name	Multiple debtors	Amount	Satisfaction	Judgment status	Date
Judgment for eviction	Buie, Sarai	No				

Parties

Plaintiff: Bosley, Ricci L

Date of birth **Sex** **Race**

Address (last updated 05-12-2025)
114 S Broadway, Green Bay, WI 54303

Defendant: Buie, Sarai

Date of birth **Sex** **Race**

Address (last updated 07-29-2025)
1311 Liberty St, Green Bay, WI 54304

Attorneys

Attorney name	Guardian ad litem	Entered
Maurer, Franz Joseph	No	05-20-2025

Court record

Date	Event	Court official	Court reporter	Amount
08-01-2025	Certificate of service **Additional text:** Sarai Nicole Buie by posting on 7/9/2025 Writ of Restitution			$85.00
07-31-2025	Return of unclaimed/undelivered mail service **Additional text:** Ricci L Bosley, Judgment/NOE			
07-31-2025	Return of unclaimed/undelivered mail service **Additional text:** Ricci L Bosley, Motion & Order to Reopen Small Claims Judgment			

Date	Event	Court official	Court reporter	Amount
07-29-2025	Motion hearing	Resar, Chad		

Additional text:

2:01 PM Plaintiff Ricci L Bosley in court. Defendant Sarai Buie in court. Attorney Franz Joseph Maurer not in court. Court denies motion to reopen. Rent was not paid on July 1, 2025 as required under lease. Stay is lifted but it appears no longer necessary because Defendant vacated premises yesterday. Plaintiff may file amended complaint for damages if desired. If parties reach resolution, Plaintiff shall provide notice of same to court. Court is willing to vacate judgment of eviction if agreed to by the parties.

07-29-2025 Change of address notification for Buie, Sarai

Additional text:

ADDRESS INFO for Sarai Buie
Current: 1311 Liberty St, Green Bay, WI 54304 United States (Effective: 07-29-2025)
Prior: 114 S Broadway, Green Bay, WI 54303 United States

07-15-2025 Affidavit

Additional text:

of NonCompliance with Mediated Agreement - Rent Non Payment

07-15-2025 Motion

Additional text:

to Dismiss Appeal Based on Failure to Comply with Mediated Agreement Regarding Rent Payment
routed to Comm Resar along w/Affidavit
Per Comm Resar ~ Please file. No action taken, matter is already scheduled for hearing.

07-14-2025 Order — Resar, Chad

Additional text:

on Motion to Reopen
*prior judgment is stayed pending further order of the court
emailed copy to civil process
copy mailed to plaintiff on 7/14/25 (def atty thru efile)

07-11-2025 Letters/correspondence

Additional text:

from Franz Maurer
routed to Comm Resar

07-11-2025 Affidavit

Additional text:

of Lance Morrow

07-10-2025 Motion to reopen

Additional text:

routed to Commissioner Resar

07-08-2025 Letters/correspondence

Additional text:

from Franz Maurer
routed to Comm Resar
Per the terms of the Mediation Agreement, Plaintiff was entitled to judgment of eviction/writ without court hearing upon affidavit. I will schedule a hearing upon filing of DEF's counter affidavit with proof of timely July rent payment. Thanks, CDR 7/9/25

07-08-2025	Writ of restitution	Vander Leest, John A		
07-08-2025	Notice of entry of judgment	Resar, Chad		
07-08-2025	Notice of entry of judgment	Resar, Chad		
07-07-2025	Default Judgment	Resar, Chad		

Date	Event	Court official	Court reporter	Amount
07-07-2025	Reopen	Resar, Chad		
07-07-2025	Affidavit/Declaration of noncompliance eviction			
05-30-2025	Stipulated dismissal	Resar, Chad		
05-30-2025	Dismissed by court			
	Additional text: Based on Mediated Agreement			
05-27-2025	Mediation agreement			
05-27-2025	Return date	Resar, Chad		
	Additional text: 1:33 PM Plaintiff Ricci L Bosley in court. Defendant Sarai Buie in court. Attorney Franz Joseph Maurer in court for Sarai Buie. Parties referred to mediation.			
05-20-2025	Notice of Appearance			
05-20-2025	Electronic Notice Update			
05-20-2025	eFiled Document Fee Paid			$35.00
	Additional text: Adjustment Number: 25A 015585, Payable Number: 430874, Receipt Number: 25R 019121, Amount: $35.00			
05-19-2025	Electronic Filing Notice			
05-19-2025	Case Converted to Electronic Filing			
05-19-2025	Affidavit/Declaration of Service			
	Additional text: Sarai Buie, Owner of Taste of the South by serving Lance, Taste of the South on 5/13/2025			
05-12-2025	Filing fee paid			$94.50
	Additional text: 25R 018140			
05-12-2025	Summons and complaint			

Civil judgment details

Judgment for eviction

County	Case number	Caption
Brown	2025SC002602	Ricci L Bosley vs. Sarai Buie
Judgment/lien date	**Total amount**	**Type of tax**
07-07-2025		
Warrant number	**Date and time docketed**	**Service/event date**

Judgment expiration date
07-07-2045

Property/remarks
114 S Broadway Green Bay WI 54303

Judgment parties

Party type	Name	Dismissed	Status	Address	Attorney name
Creditor	Ricci L Bosley	No	Active	114 S Broadway, Green Bay, WI 54303	
Debtor	Sarai Buie	No	Active	1311 Liberty St, Green Bay, WI 54304	Maurer, Franz Joseph

Celestine Jeffreys
City of Green Bay Clerk
100 North Jefferson Street • Room 106
Green Bay, Wisconsin 54301-5026
celestine.jeffreys@greenbaywi.gov
www.greenbaywi.gov

Phone 920.448.3010
Fax 920.448.3016

October 22, 2025

Taste of the South
Sarai Buie
114 S. Broadway
Green Bay, WI 54303

Dear Ms. Buie,

The City of Green Bay has received information that you no longer occupy the property for Taste of the South, 114 S. Broadway. It also appears that you've not been operating for at least 60 days.

According to Green Bay Municipal Code 4-9, the City can move to revoke your license through a quasi-judicial hearing before the Green Bay Common Council. The City would present evidence supporting approval of the revocation. You would present evidence supporting denial of the revocation. Revocation of your license would also trigger a 12-month time period during which no other license may be issued to you under Wis. Stats. Ch. 125, as required under Wis. Stats. sec. 125.12(4)(c).

Alternatively, you may surrender your license to the City. There are no costs associated with the surrender, and it is a simple administrative process.

Should you choose to surrender to the City, return the surrender form to us, within 10 days of the date of this letter.

If you have questions, my information is above.

Regards,

Celestine Jeffreys, Clerk

Surrender Liquor License
Fact Sheet

For additional information please refer to the Green Bay City Ordinance Chapter 4—Alcohol Beverages

Application Instructions

1. Complete the surrender form and bring it to the City Clerk's Office, Room 106.
2. The Clerk's Office will include the surrender in the next-scheduled Protection and Policy meeting and Common Council meeting.
3. Once you've submitted the form, you are no longer permitted to sell, serve or consume alcohol on premise.

City of Green Bay Clerk's Office • 100 N. Jefferson St., Rm 106 • Green Bay, WI 54301-5026
clerk@greenbaywi.gov • www.greenbaywi.gov/clerk • 920-448-3010

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November 7, 2025

Taste of the South
Sarai Buie
114 S. Broadway
Green Bay, WI 54303

Dear Ms. Buie,

The City of Green Bay has received information that you no longer occupy the property for Taste of the South, 114 S. Broadway. It also appears that you've not been operating for at least 60 days.

According to Green Bay Municipal Code 4-9, the City can move to revoke your license through a quasi-judicial hearing before the Green Bay Common Council. The City would present evidence supporting approval of the revocation. You would present evidence supporting denial of the revocation. Revocation of your license would also trigger a 12-month time period during which no other license may be issued to you under Wis. Stats. Ch. 125, as required under Wis. Stats. sec. 125.12(4)(c).

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If you have questions, my information is above.

Regards,

Celestine Jeffreys, Clerk

STATE OF WISCONSIN | COMMON COUNCIL CITY OF GREEN BAY | BROWN COUNTY

CITY OF GREEN BAY
100 N. JEFFERSON STREET
GREEN BAY, WI 54301,

Plaintiff,

AFFIDAVIT OF SERVICE

v.

TASTE OF THE SOUTH ON WHEELZ L.L.C.
c/o SARAI N. BUIE
1311 LIBERTY STREET
GREEN BAY, WI 54303

Defendant.

STATE OF WISCONSIN)
)ss.
COUNTY OF BROWN)

ANDREW LENTZ, being first duly sworn on oath, says that he/she is an employee of the Police Department of the City of Green Bay and that on the 1ST day of NOVEMBER, 2025, he/she personally served a Summons and Complaint on Sarai N. Buie, and left said document with LANCE D. MORROW, 5/26/71.

#589
City of Green Bay Police Department

Subscribed and sworn to before me this
1 day of November, 2025.

Notary Public, State of Wisconsin
My Commission expires: 6-16-29

(RETURN TO CITY ATTORNEY'S OFFICE) (Common Council – November 11, 2025)

CITY OF GREEN BAY

STATE OF WISCONSIN COMMON COUNCIL BROWN COUNTY

CITY OF GREEN BAY
100 N. JEFFERSON STREET
GREEN BAY, WI 54301,

Petitioner,

vs.

TASTE OF THE SOUTH ON WHEELZ
c/o SARAI N. BUIE
114 S. BROADWAY
GREEN BAY, WI 54303

Respondent.

SUMMONS

STATE OF WISCONSIN:

To each person named above as Respondent:

You are hereby notified that the Petitioner named above has filed a legal action against you. The Complaint, which is attached, states the nature and basis of the legal action.

On November 11, 2025, an Evidentiary Hearing as authorized by Green Bay Municipal Code § 4-9 (d)(3), will be held before the City of Green Bay's Common Council, to revoke the liquor license granted to Respondent, in response to the Complaint filed as authorized by City of Green Bay Municipal Code § 4-9 (b)(10). Respondent must appear before the City of Green Bay's Common Council on November 11, 2025, in order to show cause why the license should not be revoked pursuant to Green Bay Municipal Code § 4-9(d)(3), whose address is Green Bay City Hall, Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin 54301. Said hearing shall be

governed by the provisions of Wis. Stats. § 125.12. The licensee may be represented by counsel, present and examine witnesses, and have prepared, at the licensee's expense, a transcript of the hearing. The City of Green Bay Common Council may reject or disregard an answer that does not follow the requirements of the statutes as governed by the provisions of Wis. Stats. § 125.12.

If you do not show cause to why the license should not be revoked, the City of Green Bay Common Council may grant license revocation against you as requested in the Complaint, and you may lose your right to object to anything that is or may be incorrect in the Complaint. A judgment may be enforced as provided by law.

Dated this 28th day of October, 2025.

CITY OF GREEN BAY

By: _____
Celestine Jeffreys, Clerk

MAILING ADDRESS:
City of Green Bay Clerks Office
100 N. Jefferson Street, Room 106
Green Bay, WI 54301-5026
Phone: (920) 448-3010

CITY OF GREEN BAY

STATE OF WISCONSIN COMMON COUNCIL BROWN COUNTY

CITY OF GREEN BAY
100 N. JEFFERSON STREET
GREEN BAY, WI 54301,

Petitioner,

v.

TASTE OF THE SOUTH ON WHEELZ L.L.C.
c/o SARAI N. BUIE
1311 LIBERTY STREET
GREEN BAY, WI 54303

Respondents.

COMPLAINT

HERE COMES the City of Green Bay, Petitioner, by its attorney, Assistant City Attorney Rachel Maes, requesting revocation under § 4-9(b)(9) and 4-9(b)(10) of the Green Bay Municipal Code of the "Class B" liquor license granted to Taste of the South on Wheelz L.L.C. and agent Sarai N. Buie, Respondent, granted by Common Council on May 20, 2025, and states as follows:

1. Petitioner, the City of Green Bay, is a city as defined in Wis. Stats. Ch. 62., with its offices at 100 North Jefferson Street, Green Bay, WI 54301.
2. Respondent, Taste of the South on Wheelz L.L.C., by the care of Sarai N. Buie, is a limited liability company organized under Wisconsin law whose principal address is 1311 Liberty Street, Green Bay, WI 54304, with a liquor license issued to the address of 114 S. Broadway, Green Bay, WI 54303.

3. The City of Green Bay, by and through its Common Council, has the authority to grant and revoke "Class B" Liquor Licenses pursuant to Ch. 4 of the City of Green Bay's Municipal Code, adopted from Wis. Stats. Ch. 125.
4. As grounds for revocation of a "Class B" liquor license, Green Bay Municipal Code Sec. 4-8 requires that any license not in use for a period of more than 60 days shall be subject to revocation or non-renewal unless otherwise authorized by the Common Council.
5. Further grounds for revocation of a "Class B" liquor license, Green Bay Municipal Code Sec. 4-9(b)(10) requires that the licensee has legal ownership or control of the property included in the premises description.
6. The Respondent applied for an extension of the "Class B" liquor license on May 20, 2025.
7. The Petitioner, through its Common Council, granted the extension to Respondent, to be functionally operational, regarding the "Class B" Liquor license granted to the Respondent.
8. The Respondent, as of July 28, 2025, has not been operational, has not made use of the "Class B" Liquor License extension granted to them, and has been non-responsive to communication attempts by the City Clerk's Office.
9. The Respondent, as of July 28, 2025, does not have legal ownership or control of the property included in the premises description as required by Green Bay Municipal Code Sec. 4-9(b)(10).
10. While the Green Bay Municipal Code contemplates a 60-day continuous period of time without operation or use of the liquor license as sufficient grounds for revocation, Respondent has not been in operation since July 28, 2025.
11. The City of Green Bay currently has no available liquor licenses to grant to new alcohol establishments, so while Respondent has been granted a license and multiple extensions

without opening, other businesses seeking a liquor license only have the option of the much more expensive provisional license.

THEREFORE, the City of Green Bay is requesting that the Common Council revoke the liquor license granted to Respondent, based on the above statement of facts, and as authorized by Green Bay Municipal Code § 4-9(b)(9) and 4-9(b)(10), in order to recover a granted license that has not been in use well beyond the 60 days contemplated in the municipal code and no longer has a property interest in the licensed premises.

Dated this 28 day of October, 2025.

CITY OF GREEN BAY

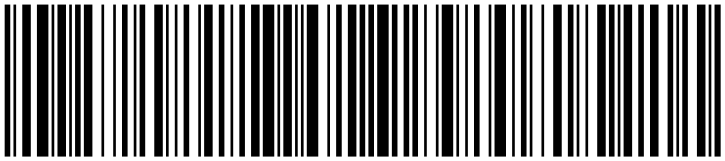
By: _____

Rachel E. Maes
Assistant City Attorney
City of Green Bay
State Bar No. 1097875

MAILING ADDRESS:
City of Green Bay
Law Department
100 N. Jefferson Street, Room 200
Green Bay, WI 54301-5026
Phone: (920) 448-3080
Rachel.maes@greenbaywi.gov

CITY OF GREEN BAY
100 N JEFFERSON STREET
GREEN BAY WI 54301

USPS CERTIFIED MAIL



9214 8901 9403 8339 2847 15

TASTE OF THE SOUTH
SARAI BUIE
114 S BROADWAY
GREEN BAY WI 54303-1514