



# **AGENDA OF THE JOINT FINANCE/PERSONNEL COMMITTEE**

**THURSDAY, NOVEMBER 13, 2025, 4:30 PM**  
**City Hall, Room 203 - Council Chambers.**  
**Virtual attendance also available via Zoom.**

## **A. Zoom Meeting Information.**

1. Join Zoom Meeting Online:  
<https://us02web.zoom.us/j/89274696903>

Or call in by phone: +1 312 626 6799  
Meeting ID: 892 7469 6903  
Passcode: 209710

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

## **B. Roll Call.**

1. Members: Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant

## **C. Approval of the Agenda.**

1. Approval of the agenda for the Thursday, November 13, 2025, meeting of the Joint Finance/Personnel.

## **D. Approval of Minutes.**

1. Approval of the minutes from the November 4, 2025, Finance Committee meeting.
2. Approval of the minutes from the November 4, 2025, Personnel Committee meeting.

## **E. Regular Business.**

1. Alder reports regarding results from the 2026 budget listening sessions.

2. Consideration with possible action on the request for 2026 new positions and reclassifications. Recommendation to discuss during the individual departments 2026 budget approval.

#### **F. Review and Approval of the Mayor's Recommended 2026 Budget**

1. Common Council (page 25).
2. Mayor's Office (page 28-29).
3. Administrative Services (pages 37-40).
4. Information Technology and Equipment Replacement (pages 48-49).
5. Law (pages 56-57).
6. Municipal Court (pages 61-62).
7. Human Resources (pages 68-69).
8. Community & Economic Development (pages 75-77).
9. Police Department and Equipment replacement (pages 83-87, 208).
10. Fire Department.  
General Fund and Bellevue (pages 92-95)  
Allouez (page 96-97)
11. Department of Public Works includes Engineering, Operations, Traffic and Equipment Replacement (pages 103-107).
12. Parks, Recreation & Forestry and Equipment Replacement (pages 115-119).
13. Miscellaneous (page 121).
14. Special Revenue Funds (pages 137-182).
15. Debt Service Fund (pages 184-186).
16. Capital Projects Funds (pages 188-243).
17. Internal Service Funds (pages 257-261).
18. Consideration with possible action to approve the 2026 borrowing request.
19. Consideration with possible action to receive and place on file the 2026-2030 Capital Improvement Plan.

#### **G. Informational.**

1. Enterprise Transit & Water Utility (pages 245-255).

#### **H. Adjournment.**

1. Adjournment of the Thursday, November 13, 2025, meeting of the Joint Finance/Personnel.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT [www.greenbaywi.gov](http://www.greenbaywi.gov)
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Joint Finance/Personnel Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.