



AGENDA OF THE FINANCE COMMITTEE

TUESDAY, JANUARY 13, 2026, 4:30 PM

In person at City Hall, Room 207.

Virtual attendance also available via Zoom.

Immediately following the Personnel Committee Meeting

A. Zoom Meeting Information.

1. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/87567737346?pwd=WchWqTRhEEbe9eyr6iioqfEayqPHHK.I>

Or call in by phone: +1 312 626 6799

Meeting ID: 875 6773 7346

Passcode: 630553

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

1. Members: Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant

C. Approval of the Agenda.

1. Approval of the agenda for the Tuesday, January 13, 2026, meeting of the Finance Committee.

D. Approval of Minutes.

1. Approval of the minutes from the December 9, 2025, meeting.

E. Regular Business.

1. Consideration with possible action to approve the purchase/service agreement for Fire Truck and IPAD Modems with a total cost of \$51,279.15.
2. Consideration with possible action to approve the purchase of Badger Books Package for Elections for a total cost of \$95,172.

3. Consideration with possible action to approve an agreement with the Environmental Systems Research Institute Inc (ESRI). This is a three (3) year agreement with a total cost is \$207,900.
4. Consideration with possible action to accept the 2026 State of Wisconsin Department of Health Services Emergency Medical Services Funding Assistance Program Award for a total of \$394,596.34.
5. For consideration and possible action to approve a 2025 Law Department Budget Carry-Over request of Legal Expenses in an amount of \$150,000 for anticipated litigation and other legal costs continuing through the 2026 Fiscal Year.

The Finance Committee may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

6. Consideration with possible action regarding a final 2025 budget amendment resolution for unbudgeted overtime special events.
7. Consideration with possible action regarding the Claims Committee Report.

Pursuant to Section 19.85(1)(g), Wis. Stats., the Finance Committee will meet in closed session for the purpose of reviewing claims filed against the City of Green Bay and conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of action taken on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

8. Consideration with possible action regarding a communication from Ald. Bill Galvin to explore funding sources to fund a second sworn animal control officer at the police department.

F. Informational.

1. Update from Parks Department regarding the acceptance of a \$1,050 AmeriCorps Volunteer Generation Fund grant, which will be used to fund the Green Bay Conservation Corps Martin Luther King Jr. Day event.
2. 2025 Contingency Account: \$25,000
2026 Contingency Account: \$100,000
3. Next Meeting: January 27, 2026

G. Adjournment.

1. Adjournment of the Tuesday, January 13, 2026, meeting of the Finance Committee.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.

- 3) **QUORUM:** Please take notice that a majority or quorum of the Common Council will attend this Finance Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) **REPRESENTATION:** The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

AGENDA ITEM # D.I

Approval of the minutes from the December 9, 2025, meeting.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. MINUTES - 120925



MINUTES OF THE FINANCE COMMITTEE

TUESDAY, DECEMBER 9, 2025, 4:30 PM

In person at City Hall, Room 207.

Virtual attendance also available via Zoom.

A. ZOOM MEETING INFORMATION.

- I. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/88142524379?pwd=ekliUHNVYTJlRFpOUHVubTdXOHZYZz09>

Or call in by phone: +1 312 626 6799

Meeting ID: 881 4252 4379

Passcode: 846368

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. ROLL CALL.

- I. Members: Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant

Present: Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant

Excused:

Absent:

C. APPROVAL OF THE AGENDA.

- I. Approval of the agenda for the Tuesday, December 9, 2025, meeting of the Finance Committee.

Moved by Ald. Kathy Hinkfuss, seconded by Ald. Bill Galvin to approve the agenda for the

Tuesday, December 9, 2025, meeting of the Finance Committee.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

D. APPROVAL OF MINUTES.

1. Approval of the minutes from the November 13, 2025, Joint Finance/Personnel Committee meeting.

Moved by Ald. Bill Galvin, seconded by Ald. Kathy Hinkfuss to approve the minutes from the November 13, 2025, Joint Finance/Personnel Committee meeting.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

E. REGULAR BUSINESS.

1. Consideration with possible action to accept the Walmart Spark Good Local Grant for \$5,000 to be used for fire safety.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve acceptance of the Walmart Spark Good Local Grant for \$5,000 to be used for fire safety.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

2. Consideration with possible action to approve the refurbishing of Green Bay Metro's fire boat, Marine I, with Lake Assault Boats Service for a total cost of \$173,597.00 approved with 2026 borrowing.

Moved by Ald. Brian Johnson, seconded by Ald. Kathy Hinkfuss to approve the refurbishing of Green Bay Metro's fire boat, Marine I, with Lake Assault Boats Service for a total cost of \$173,597.00 approved with 2026 borrowing.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

3. Consideration with possible action to approve a contract for SS4A Safe Streets to Traffic Analysis and Design Inc. (TADI) for \$708,500 and city match up to a grant award of \$916,000.

The full 85-page City of Green Bay Comprehensive Safety Action Plan document is available upon request.

Moved by Ald. Kathy Hinkfuss, seconded by Ald. Brian Johnson to approve the contract for SS4A Safe Streets to Traffic Analysis and Design Inc. (TADI) for \$708,500 and city match up to a grant award of \$916,000.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

4. Consideration with possible action to approve the purchase of a one-year subscription from Sharp Performance for professional services for a total cost of \$99,500.00 to be paid by the State of Wisconsin Department of Health Services assistance program award.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve the purchase of a one-year subscription from Sharp Performance for professional services for a total cost of \$99,500.00 to be paid by the State of Wisconsin Department of Health Services assistance program award.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

5. Consideration with possible action to approve an agreement with Flock Group Inc for surveillance camera and Aerodome DFR Drone Program for a total cost of \$1,302,000 over five years.

Moved by Ald. Bill Galvin, seconded by Ald. Kathy Hinkfuss to approve an agreement with Flock Group Inc for surveillance camera and Aerodome DFR Drone Program for a total cost of \$1,302,000 over five years.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

6. Consideration with possible action on an agreement between the City of Green Bay and OneEnergy Development, LLC for a land lease and solar easement on parcel 22-SC-513.

The Finance Committee may convene in closed session pursuant to Section 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. The Finance Committee may thereafter reconvene in open session pursuant to Section 19.85(2) to report the results of the closed session and consider the balance of the agenda.

Moved by Ald. Bill Galvin, seconded by Ald. Kathy Hinkfuss to enter closed session.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

Moved by Ald. Bill Galvin, seconded by Ald. Kathy Hinkfuss to return to regular session.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

Moved by Ald. Bill Galvin, seconded by Ald. Kathy Hinkfuss for staff to proceed as directed in closed session.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

7. Consideration with possible action on the inspection invoice appeal by Thea Robinson.

Moved by Ald. Bill Galvin, seconded by Ald. Kathy Hinkfuss to receive and place on file the inspection invoice appeal by Thea Robinson.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

8. Consideration with possible action to refund 2023 property taxes from a tax assessment appeal to Georgia Pacific for property at 1919 S Broadway for a total amount of \$68,431.75.

The Committee may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

Moved by Ald. Bill Galvin, seconded by Ald. Kathy Hinkfuss to approve the refund of 2023 property taxes from a tax assessment appeal to Georgia Pacific for property at 1919 S Broadway for a total amount of \$68,431.75.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

9. Consideration with possible action on creating Section I-13 Relating to Non-Issuance of License or Permit.

Moved by Ald. Bill Galvin, seconded by Ald. Kathy Hinkfuss to approve the creation of Section I-13 Relating to Non-Issuance of License or Permit.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

10. Consideration with possible action to approve the Associated Trust Company, N.A. corporate resolution authorization to enter into an Institutional Custody Agreement on behalf of the City of Green Bay.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve the Associated Trust Company, N.A. corporate resolution authorization to enter into an Institutional Custody Agreement on behalf of the City of Green Bay.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

11. Consideration with possible action regarding a 2025 budget amendment resolution for unbudgeted overtime for special events.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve the 2025 budget amendment resolution for unbudgeted overtime for special events.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

12. Consideration with possible action on approval of the Claims Committee Reports.

The Committee may convene in closed session pursuant to Sections 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the sale of public properties, investing of public funds or conducting other specified public business as necessary for competitive or bargaining reasons. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

Moved by Ald. Brian Johnson, seconded by Ald. Kathy Hinkfuss to approve the Claims Committee Reports.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

F. INFORMATIONAL.

1. 2025 Contingency Account: \$25,000.00

2. Next Meeting: January 13, 2026

G. ADJOURNMENT.

1. Adjournment of the Tuesday, December 9, 2025, meeting of the Finance Committee.

Moved by Ald. Brian Johnson, seconded by Ald. Kathy Hinkfuss to adjourn.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

Thomas J. Walenski
Matthew Knott

AGENDA ITEM

For consideration with possible action to approve the purchase/services agreement for Fire Truck and IPAD Modems.

BACKGROUND

The items are to upgrade older equipment in the Fire Vehicles that provide internet connectivity for the MDTs and iPads. This upgrade will improve internet connectivity and speeds in each vehicle.

RECOMMENDATION

Approval of the Purchase of Modems for Fire Fleet

FISCAL IMPACT

Items are Purchased through GSA Contract #47QTCA24D0073

Funding will come out of 2026 approved borrowing Account 424400-55501-41261

ATTACHMENTS

Quote Supplemental Info



Estimate

Estimate# 865-036738

RCN Technologies

200 Jennings Ave.
Knoxville, Tennessee, 37917
865.293.0350

Bill To

Green Bay Metro Fire Department

IT - Gwen Magyar
501 S Washington St
Green Bay, WI, 54301
United States

Ship To

IT - Gwen Magyar
Green Bay Metro Fire Department
100 N Jefferson St
Rm 403
Green Bay, Wisconsin, 54301
U.S.A

Estimate Date : 01/05/2026

Sales person : George Chartier

Project Name : Green Bay Metro Fire
Qty 15 R1900 5 Year GSA
Contract
#47QTCA24D0073 Quote

Terms : Net30

#	Item & Description	Qty	Rate	Amount
1	<p>5-yr NetCloud Mobile Performance Essentials Plan and Advanced Plan</p> <p>SKU : MBA5-19005GB-GA</p> <p>5-yr NetCloud Mobile Performance Essentials Plan, Advanced Plan, and R1900 router with WiFi (5G modem), no AC power supply or antennas, Global</p> <p>*Price set according to GSA Contract #47QTCA24D0073</p> <p>**Please reference the contract on resulting PO</p> <p>MSRP: \$3999</p> <p>NTE: \$3,599.10</p>	15 Each	2,999.25	44,988.75
2	<p>PANORAMA 5G 7-1 DOME FOR CRADLEPOINT BLK 5M LEADS</p> <p>SKU : LG-IN2445</p> <p>Low Profile Dome Black, 7 in 1 Antenna: 4x MiMo 2G/3G/4G LTE, 2x 2.4 /5GHz Wi-Fi, GPS/GNSS, 5m/16 cables for use with a single modem IBR1700-1200M. AT&T FirstNet Ready. Cradlepoint Certified Antennas by Panorama.</p> <p>*Price set according to GSA Contract #47QTCA24D0073</p>	15 Each	402.36	6,035.40

Print Name: _____

Title: _____ Date : _____

#	Item & Description	Qty	Rate	Amount
	**Please reference the contract on resulting PO MSRP: \$554.01 NTE: \$415.51			
3	Shipping (Standard) SKU : Shipping (Standard) Standard Ground Delivery	1 Each	255.00	255.00
Items in Total 31			Sub Total	51,279.15
			Total	\$51,279.15

Notes:

Please Remit To:
RCN Technologies -C/O U.S. Bank TFM Lockbox
PO Box 860573
Minneapolis, MN 55486-0573
Reference: RCN A/C 221414000

Looking forward to working with you in the future. Have a great day!

Flexible Financing Solutions from RCN Technologies

At RCN Technologies, we provide 100% financing with no upfront costs, offering payment plans that align with your cash flow and seasonal business cycles. Our flexible lease structures allow you to conserve working capital while accessing the equipment you need now.

Spread payments over time instead of making a large initial investment

Customize payment schedules to fit your budget or revenue patterns

Preserve existing credit lines and maintain liquidity for other priorities

Potential tax advantages depending on lease structure

If you're interested in exploring financing options, please **contact** your RCN Technologies sales representative.

For W-9 forms or onboarding registration, email Accounting@rcntechnologies.com

Print Name: _____

Title: _____ Date : _____

Terms & Conditions

- Estimate pricing will be honored for 30 days from the Estimate Date.
- Payment Due Net 30 from the ship date for all goods.
- A Service fee of 3.5% of the subtotal payment will be added to all credit card transactions. Payment can be made via check or ACH with no fee.
- Orders containing Installation or other services may be billed separately.
- A signed estimate will result in an executed binding purchase order.
- Issuance of a Purchase Order (PO) constitutes acceptance of RCN Technologies' estimate terms, pricing, and scope—regardless of whether the PO explicitly references this estimate number.
- Certain products may be returned or exchanged upon approval within 30 days
- Customer may be responsible for a minimum of a 20% restocking fee
- All licenses, services, and shipping fees are non-refundable
- View our Limited Return Policy here: <http://rcntechnologies.com/returns/>
- In case of conflicting terms, the estimate terms shall prevail unless otherwise agreed in writing.

Authorized Signature _____
Customer Signature

Print Name: _____

Title: _____ Date : _____



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

Thomas J. Walenski
Celestine Jeffreys

AGENDA ITEM

Consideration with possible action to approve the purchase of Badger Books Package for elections.

BACKGROUND

Election Security & Integrity:

Centralized Security: Badger Books are part of the WEC's multi-faceted election security strategy, offering secure, standardized tools beyond basic cybersecurity, including contingency planning.

Data Integrity: Ensures accurate voter check-in, preventing duplicate votes and providing reliable data for post-election audits, reducing reliance on less secure paper methods.

Operational Efficiency & Accuracy:

Direct WisVote Integration: Seamlessly connects with the statewide voter registration system (WisVote), eliminating manual data entry and ensuring real-time accuracy.

Streamlined Processes: Speeds up voter check-in, handles Election Day registrations, and manages absentee ballot processing efficiently.

Compliance & Mandates:

Statutory Requirements: Helps meet legal requirements for managing voter information and election processes.

Federal Funding: Utilizes federal grants (like HAVA funds) for election security and modernization, requiring justification for spending on approved tools like Badger Books.

Standardization & Support:

State-Approved Hardware/Software: Ensures uniform implementation across municipalities, supported directly by the WEC. Training & Expertise: WEC provides training and expertise, enhancing local officials' ability to manage secure elections

RECOMMENDATION

Approval of the purchase of Badger Books Package: Total Cost \$95,172.00

FISCAL IMPACT

Funding will come out of 2025 Budget is in Account 101104-55150. Funding is subject to capital outlay.

ATTACHMENTS

Invoice and Sole Source Justification Supplemental Documents

City of Green Bay, Wisconsin
REQUEST FOR APPROVAL OF "NO SUBSTITUTE" PURCHASE SPECIFICATION

TO: Purchasing Division/Administrative Services

DATE: 01-05-2026

FROM: C O G B Clerks

REQUISITION #

List "No Substitute" Item(s) here: "Purchase of Badger Books is essential for maintaining secure, efficient, and auditable elections, directly integrating with WisVote to enhance data accuracy and comply with federal election security standards, utilizing budgeted state/federal funds for critical election infrastructure."

Select One:

- 1) One Time Purchase Estimated Cost: \$ 95,172.00
- 2) Annual Commodity purchase: Estimated annual cost: \$
- X 3) Item may be purchased again: Indicate term: Estimated Annual Cost: \$

Example: 1 year, indefinite, etc. Long term requests will be reevaluated periodically)

We request approval of a "NO SUBSTITUTE" specification for the purchase of the subject item(s)

Check appropriate justification(s). Provide DETAILED explanation(s) below.

- X 1. Sole Source – The below signed has searched the market and verified that no comparable item is available.
2. Single Source – Although comparable items are available, THIS is the only brand/model that will work.
3. Item(s) is (are) only acceptable replacement part(s) known for _____ (Identify)
4. Continuity of design is overriding consideration (ex: playground equipment or street furniture)
5. Safety:
6. Other:

*Explanations shall contain sufficient information and justification for the items to be considered and approved as "NO SUBSTITUTE" items. Failure to do so will result in the request being denied and returned to the originator.

*Recommending Department Head will be available to defend said recommendation to the appropriate City Committee and/or Common Council.

PLEASE EXPLAIN YOUR REASONS FOR THIS REQUEST (additional info may be attached on a separate sheet):

Election Security & Integrity:

Centralized Security: Badger Books are part of the WEC's multi-faceted election security strategy, offering secure, standardized tools beyond basic cybersecurity, including contingency planning.

Data Integrity: Ensures accurate voter check-in, preventing duplicate votes and providing reliable data for post-election audits, reducing reliance on less secure paper methods.

Operational Efficiency & Accuracy:

Direct WisVote Integration: Seamlessly connects with the statewide voter registration system (WisVote), eliminating manual data entry and ensuring real-time accuracy.

Streamlined Processes: Speeds up voter check-in, handles Election Day registrations, and manages absentee ballot processing efficiently.

Compliance & Mandates:

Statutory Requirements: Helps meet legal requirements for managing voter information and election processes.

Federal Funding: Utilizes federal grants (like HAVA funds) for election security and modernization, requiring justification for spending on approved tools like Badger Books.

Standardization & Support:

State-Approved Hardware/Software: Ensures uniform implementation across municipalities, supported directly by the WEC.

Training & Expertise: WEC provides training and expertise, enhancing local officials' ability to manage secure elections

Approvals:

Requestor: _____



Date: _____

1/4/26

Department Head: _____

Date: _____

Purchasing Manager: *Thomas Walenski*

Date: _____



Paragon Development Systems, Inc.
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.convergetp.com
 Phone: 262-569-5300
 Email: pds.payment@convergetp.com

INVOICE

ELECTRONIC COPY

Invoice Date: 10/20/2025

Invoice No.: 15304899

Terms: Net 30

Due Date: 11/19/2025

Customer No.: 003205

BILL TO:

Accounts Payable
 City of Green Bay
 100 N Jefferson St
 Green Bay, WI 54301-5006
 United States

SHIP TO:

Jeffereys, Celestine
 City of Green Bay
 100 North Jefferson Street
 Green Bay, WI 54301
 United States

Order No.	Order Date	Customer PO No.	Quote No.	Ship Via
2370042	09/22/2025	Celestine Jefferies		PDS Delivery

Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
31	31	415713	Electronic HP Care Pack Next Business Day Hardware	\$124.00	\$3,844.00
		UL590E			
31	31	771472	Engage One Pro AiO C5900E	\$1,916.00	\$59,396.00
		A1QP0UP			

Item Serial Numbers:

MXL5294Y5V	MXL5294Y5W	MXL5294Y5X	MXL5294Y61
MXL5294Y64	MXL5294Y68	MXL5294Y69	MXL5294Y6B
MXL5294Y6C	MXL5294Y6D	MXL5294Y6H	MXL5294Y6J
MXL5294Y6L	MXL5294Y6N	MXL5294Y6P	MXL5294Y6R
MXL5294Y6W	MXL5294Y6X	MXL5294Y6Z	MXL5294Y71
MXL5294Y77	MXL5294Y78	MXL5294Y7C	MXL5294Y7G
MXL5294Y7H	MXL5294Y7L	MXL5294Y7M	MXL5294Y7N
MXL5294Y7Q	MXL5294Y7V	MXL5294Y7W	

31	31	000522	PDS Configuration Services	\$99.00	\$3,069.00
31	31	808477	2022 - Labeling/Asset Reporting w/ Electronic Ser	\$0.00	\$0.00
31	31	808479	2022 - Basic Assembly (monitor stands)	\$0.00	\$0.00
31	31	808465	2022-Imaging Services	\$0.00	\$0.00
31	31	808486	2022 - Repackaging Services w/ Electronic Service	\$0.00	\$0.00
31	31	457736	WEC PollBook Asset Tag	\$0.00	\$0.00
		2079676			
31	31	202254	WEC IMCT Client 2024	\$0.00	\$0.00
		202254			
31	31	771510	ENGAGE ONE PRO U-SHAPE	\$0.00	\$0.00
		9YH43AA			
31	31	771507	STABILITY PLATE MNT,GENESIS BASE,HP ENG	\$0.00	\$0.00
		A1WK5U3			
31	31	771506	DISPLAY MOUNT,SINGLE VESA HEAVY MOUNT	\$0.00	\$0.00
		A1WK6U3			



Paragon Development Systems, Inc.
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.convergetp.com
 Phone: 262-569-5300
 Email: pds.payment@convergetp.com

INVOICE

ELECTRONIC COPY

Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
31	17	810750	ENGAGE PUSB THERMAL PRINTER	\$248.00	\$4,216.00
		299V0AA			
Item Serial Numbers:					
C1Q3353194		C1Q3353208	C1Q3353233	C1Q3353236	
C1Q3353238		C1Q3353239	C1Q3353241	C1Q3353248	
C1Q3353255		C1Q3353256	C1Q3353262	C1Q3353272	
C1Q3353277		C1Q3353279	C1Q3353782	C1Q3353799	
C1Q3353810					
31	31	810751	6FT PUSB CBL BLK CABL	\$31.00	\$961.00
		5C2B8AA			
31	31	754159	Wired Desktop, 320MK Mouse and Keyboard	\$23.00	\$713.00
		9SR36UT#ABA			
31	31	351877	CSTM PKG Havis HP ENG- OTH-C117	\$0.00	\$0.00
		AL8J9U3			
1	1	060800	Free Shipping	\$0.00	\$0.00

Comment:

Invoice subtotal \$72,199.00
Invoice Total \$72,199.00

PDS retains the right to charge interest at the legally allowable rate on all undisputed amounts aged beyond NET current. For warranty and return guidelines, please go to our website at www.pdsit.net or contact our Client Care department at 262-569-5300. For sales related questions, please contact Dana.Berner@peller.com.

ACH Delivery:

Remit detail to: pds.payment@peller.com
 Bank Routing #: 072000326
 Account #: 868552552
 Account Name: Paragon Development Systems, Inc.

Please remit payment to:

C/O Paragon Development Systems, Inc.
 PO Box 772990
 Detroit, MI 48277-0990



PDS, a Pellera company
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.Pellera.com
 Phone: 262-569-5300
 Email: pds.payment@pellera.com

INVOICE

ELECTRONIC COPY

Invoice Date: 11/12/2025

Invoice No.: 15308889

Terms: Net 30

Due Date: 12/12/2025

Customer No.: 003205

BILL TO:

Accounts Payable
 City of Green Bay
 100 N Jefferson St
 Green Bay, WI 54301-5006
 United States

SHIP TO:

Jeffereys, Celestine
 City of Green Bay
 100 North Jefferson Street
 Green Bay, WI 54301
 United States

Order No.	Order Date	Customer PO No.	Quote No.	Ship Via	
2370042	09/22/2025	Celestine Jefferies		UPS® Ground	
Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
31	14	810750	ENGAGE PUBS THERMAL PRINTER	\$248.00	\$3,472.00
299V0AA					

Item Serial Numbers:

C1Q5433212	C1Q5433213	C1Q5433227	C1Q5433229
C1Q5433242	C1Q5433278	C1Q5433971	C1Q5433972
C1Q5434016	C1Q5434019	C1Q5434022	C1Q5434027
C1Q5434041	C1Q5434047		

Comment:

Invoice subtotal \$3,472.00
Invoice Total \$3,472.00

Pellera retains the right to charge interest at the legally allowable rate on all undisputed amounts aged beyond NET current. For warranty and return guidelines, please go to our website at www.pdsit.net or contact our Client Care department at 262-569-5300. For sales related questions, please contact Dana.Berner@pellera.com.

ACH Delivery:

Remit detail to: pds.payment@pellera.com
 Bank Routing #: 072000326
 Account #: 868552552
 Account Name: Paragon Development Systems, Inc.

Please remit payment to:

C/O Paragon Development Systems, Inc.
 PO Box 772990
 Detroit, MI 48277-0990



PDS, a Pellera company
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.Pellera.com
 Phone: 262-569-5300
 Email: pds.payment@pellera.com

INVOICE

ELECTRONIC COPY

Invoice Date: 11/12/2025

Invoice No.: 15308880

Terms: Net 30

Due Date: 12/12/2025

Customer No.: 003205

BILL TO:

Accounts Payable
 City of Green Bay
 100 N Jefferson St
 Green Bay, WI 54301-5006
 United States

SHIP TO:

Jeffereys, Celestine
 City of Green Bay
 100 North Jefferson Street
 Green Bay, WI 54301
 United States

Order No.	Order Date	Customer PO No.	Quote No.	Ship Via	
2370040	09/22/2025	Celestine Jeffereys		UPS® Ground	
Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
4	4	810750	ENGAGE PUBS THERMAL PRINTER	\$248.00	\$992.00
299V0AA					

Item Serial Numbers:

C1Q5433208 C1Q5433216 C1Q5433245 C1Q5433260

Comment:

Invoice subtotal \$992.00
Invoice Total **\$992.00**

Pellera retains the right to charge interest at the legally allowable rate on all undisputed amounts aged beyond NET current. For warranty and return guidelines, please go to our website at www.pdsit.net or contact our Client Care department at 262-569-5300. For sales related questions, please contact Dana.Berner@pellera.com.

ACH Delivery:

Remit detail to: pds.payment@pellera.com
 Bank Routing #: 072000326
 Account #: 868552552
 Account Name: Paragon Development Systems, Inc.

Please remit payment to:

C/O Paragon Development Systems, Inc.
 PO Box 772990
 Detroit, MI 48277-0990



PDS, a Pellera company
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.Pellera.com
 Phone: 262-569-5300
 Email: pds.payment@pellera.com

INVOICE

ELECTRONIC COPY

Invoice Date: 10/28/2025

Invoice No.: 15306277

Terms: Net 30

Due Date: 11/27/2025

Customer No.: 003205

BILL TO:

Accounts Payable
 City of Green Bay
 100 N Jefferson St
 Green Bay, WI 54301-5006
 United States

SHIP TO:

Jeffereys, Celestine
 City of Green Bay
 100 North Jefferson Street
 Green Bay, WI 54301
 United States

Order No.	Order Date	Customer PO No.	Quote No.	Ship Via	
2370040	09/22/2025	Celestine Jeffereys		PDS Delivery	
Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
8	4	457736	WEC PollBook Asset Tag	\$0.00	\$0.00
		2079676			
4	1	318721	APC Back-UPS Pro BR 1000VA/600W 10Outlets 2USB UPS	\$186.00	\$186.00
		BR1000MS			

Comment:

Invoice subtotal \$186.00
Invoice Total \$186.00

Pellera retains the right to charge interest at the legally allowable rate on all undisputed amounts aged beyond NET current. For warranty and return guidelines, please go to our website at www.pdsit.net or contact our Client Care department at 262-569-5300. For sales related questions, please contact Dana.Berner@pellera.com.

ACH Delivery:

Remit detail to: pds.payment@pellera.com
 Bank Routing #: 072000326
 Account #: 868552552
 Account Name: Paragon Development Systems, Inc.

Please remit payment to:

C/O Paragon Development Systems, Inc.
 PO Box 772990
 Detroit, MI 48277-0990



Paragon Development Systems, Inc.
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.convergetp.com
Phone: 262-569-5300
Email: pds.payment@convergetp.com

INVOICE

ELECTRONIC COPY

Invoice Date: 10/20/2025
 Invoice No.: 15304898
 Terms: Net 30
 Due Date: 11/19/2025
 Customer No.: 003205

BILL TO:
 Accounts Payable
 City of Green Bay
 100 N Jefferson St
 Green Bay, WI 54301-5006
 United States

SHIP TO:
 Jeffereys, Celestine
 City of Green Bay
 100 North Jefferson Street
 Green Bay, WI 54301
 United States

Order No.	Order Date	Customer PO No.	Quote No.	Ship Via
2370040	09/22/2025	Celestine Jeffereys		PDS Delivery

Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
4	4	415713	Electronic HP Care Pack Next Business Day Hardware	\$124.00	\$496.00
		UL590E			
4	4	771472	Engage One Pro AiO C5900E	\$1,916.00	\$7,664.00
		A1QP0UP			

Item Serial Numbers:

MXL5082JHH	MXL5082JKW	MXL5294Y75	MXL5294Y7S		
4	4	000522	PDS Configuration Services	\$99.00	\$396.00
4	4	808477	2022 - Labeling/Asset Reporting w/ Electronic Ser	\$0.00	\$0.00
4	4	808479	2022 - Basic Assembly (monitor stands)	\$0.00	\$0.00
4	4	808465	2022-Imaging Services	\$0.00	\$0.00
4	4	808486	2022 - Repackaging Services w/ Electronic Service	\$0.00	\$0.00
8	4	457736	WEC PollBook Asset Tag	\$0.00	\$0.00
		2079676			
4	4	202239	WEC IMCT Server 2024	\$0.00	\$0.00
		202239			
4	4	771510	ENGAGE ONE PRO U-SHAPE	\$0.00	\$0.00
		9YH43AA			
4	4	771507	STABILITY PLATE MNT,GENESIS BASE,HP ENG	\$0.00	\$0.00
		A1WK5U3			
4	4	771506	DISPLAY MOUNT,SINGLE VESA HEAVY MOUNT	\$0.00	\$0.00
		A1WK6U3			
4	4	450150	RT-AX1800S - wireless router - Wi-Fi 6 - desktop	\$89.00	\$356.00
		RT-AX1800S			
4	4	000522	PDS Configuration Services	\$29.00	\$116.00
4	4	009140	Labeling and Asset Reporting Services	\$0.00	\$0.00
4	4	808475	2022 - Device Provisioning (Camera, Switch Provisi	\$0.00	\$0.00



Paragon Development Systems, Inc.
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.convergetp.com
 Phone: 262-569-5300
 Email: pds.payment@convergetp.com

INVOICE

ELECTRONIC COPY

Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
4	4	319621	Component Repackaging	\$0.00	\$0.00
4	4	810751	6FT PUSB CBL BLK CABL	\$31.00	\$124.00
		5C2B8AA			
4	4	754159	Wired Desktop 320MK Mouse and Keyboard	\$23.00	\$92.00
		9SR36UT#ABA			
4	3	318721	APC Back-UPS Pro BR 1000VA/600W 10Outlets 2USB UPS	\$186.00	\$558.00
		BR1000MS			
4	4	764388	64GB DataTraveler Exodia USB Flash Drive	\$6.00	\$24.00
		DTX/64GB			
4	4	240087	Thermal Receipt Paper, 3.125"x230', 10pk	\$35.00	\$140.00
		RPT3.125-230-10PK			
4	4	351877	CSTM PKG Havis HP ENG- OTH-C117	\$0.00	\$0.00
		AL8J9U3			
4	4	252068	WEC Instructions for 771472 Badger Book	\$0.00	\$0.00
		252068			
1	1	060800	Free Shipping	\$0.00	\$0.00

Comment:

Invoice subtotal \$9,966.00
Invoice Total \$9,966.00

PDS retains the right to charge interest at the legally allowable rate on all undisputed amounts aged beyond NET current. For warranty and return guidelines, please go to our website at www.pdsit.net or contact our Client Care department at 262-569-5300. For sales related questions, please contact Dana.Berner@pellera.com.

ACH Delivery:

Remit detail to: pds.payment@pellera.com
 Bank Routing #: 072000326
 Account #: 868552552
 Account Name: Paragon Development Systems, Inc.

Please remit payment to:

C/O Paragon Development Systems, Inc.
 PO Box 772990
 Detroit, MI 48277-0990



PDS, a Pellera company
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.Pellera.com
 Phone: 262-569-5300
 Email: pds.payment@pellera.com

INVOICE

ELECTRONIC COPY

Invoice Date: 11/12/2025

Invoice No.: 15308886

Terms: Net 30

Due Date: 12/12/2025

Customer No.: 003205

BILL TO:

Accounts Payable
 City of Green Bay
 100 N Jefferson St
 Green Bay, WI 54301-5006
 United States

SHIP TO:

Jeffereys, Celestine
 City of Green Bay
 100 North Jefferson Street
 Green Bay, WI 54301
 United States

Order No.	Order Date	Customer PO No.	Quote No.	Ship Via	
2371140	09/22/2025	Celestine Jeffereys		UPS® Ground	
Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
3	3	810750	ENGAGE PUBS THERMAL PRINTER	\$248.00	\$744.00
299V0AA					

Item Serial Numbers:

C1Q5434020 C1Q5434035 C1Q5434038

Comment:

Invoice subtotal \$744.00
Invoice Total \$744.00

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ACH Delivery:

Remit detail to: pds.payment@pellera.com
 Bank Routing #: 072000326
 Account #: 868552552
 Account Name: Paragon Development Systems, Inc.

Please remit payment to:

C/O Paragon Development Systems, Inc.
 PO Box 772990
 Detroit, MI 48277-0990



Paragon Development Systems, Inc.
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.convergetp.com
 Phone: 262-569-5300
 Email: pds.payment@convergetp.com

INVOICE

ELECTRONIC COPY

Invoice Date: 10/20/2025

Invoice No.: 15304901

Terms: Net 30

Due Date: 11/19/2025

Customer No.: 003205

BILL TO:

Accounts Payable
 City of Green Bay
 100 N Jefferson St
 Green Bay, WI 54301-5006
 United States

SHIP TO:

Jeffereys, Celestine
 City of Green Bay
 100 North Jefferson Street
 Green Bay, WI 54301
 United States

Order No.		Order Date	Customer PO No.	Quote No.	Ship Via	
2371140		09/22/2025	Celestine Jeffereys		PDS Delivery	
Quantity		Item No.	Description	Unit Price	Total	
Ordered	Shipped					
3	3	415713	Electronic HP Care Pack Next Business Day Hardware	\$124.00	\$372.00	
		UL590E				
3	3	771472	Engage One Pro AiO C5900E	\$1,916.00	\$5,748.00	
		A1QP0UP				
Item Serial Numbers:						
MXL5294Y62		MXL5294Y6S		MXL5294Y74		
3	3	000522	PDS Configuration Services	\$99.00	\$297.00	
3	3	808477	2022 - Labeling/Asset Reporting w/ Electronic Ser	\$0.00	\$0.00	
3	3	808479	2022 - Basic Assembly (monitor stands)	\$0.00	\$0.00	
3	3	808465	2022-Imaging Services	\$0.00	\$0.00	
3	3	808486	2022 - Repackaging Services w/ Electronic Service	\$0.00	\$0.00	
6	3	457736	WEC PollBook Asset Tag	\$0.00	\$0.00	
		2079676				
3	3	202239	WEC IMCT Server 2024	\$0.00	\$0.00	
		202239				
3	3	771510	ENGAGE ONE PRO U-SHAPE	\$0.00	\$0.00	
		9YH43AA				
3	3	771507	STABILITY PLATE MNT,GENESIS BASE,HP ENG	\$0.00	\$0.00	
		A1WK5U3				
3	3	771506	DISPLAY MOUNT,SINGLE VESA HEAVY MOUNT	\$0.00	\$0.00	
		A1WK6U3				
3	3	450150	RT-AX1800S - wireless router - Wi-Fi 6 - desktop	\$89.00	\$267.00	
		RT-AX1800S				
3	3	000522	PDS Configuration Services	\$29.00	\$87.00	
3	3	009140	Labeling and Asset Reporting Services	\$0.00	\$0.00	
3	3	808475	2022 - Device Provisioning (Camera, Switch Provisi	\$0.00	\$0.00	



Paragon Development Systems, Inc.
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.convergetp.com
 Phone: 262-569-5300
 Email: pds.payment@convergetp.com

INVOICE

ELECTRONIC COPY

Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
3	3	319621	Component Repackaging	\$0.00	\$0.00
3	3	810751	6FT PUSB CBL BLK CABL	\$31.00	\$93.00
		5C2B8AA			
3	3	754159	Wired Desktop 320MK Mouse and Keyboard	\$23.00	\$69.00
		9SR36UT#ABA			
3	3	764388	64GB DataTraveler Exodia USB Flash Drive	\$6.00	\$18.00
		DTX/64GB			
3	3	240087	Thermal Receipt Paper, 3.125"x230', 10pk	\$35.00	\$105.00
		RPT3.125-230-10PK			
3	3	351877	CSTM PKG Havis HP ENG- OTH-C117	\$0.00	\$0.00
		AL8J9U3			
3	3	252068	WEC Instructions for 771472 Badger Book	\$0.00	\$0.00
		252068			
1	1	060800	Free Shipping	\$0.00	\$0.00

Comment:

Invoice subtotal \$7,056.00
Invoice Total \$7,056.00

PDS retains the right to charge interest at the legally allowable rate on all undisputed amounts aged beyond NET current. For warranty and return guidelines, please go to our website at www.pdsit.net or contact our Client Care department at 262-569-5300. For sales related questions, please contact Dana.Berner@pellera.com.

ACH Delivery:

Remit detail to: pds.payment@pellera.com
 Bank Routing #: 072000326
 Account #: 868552552
 Account Name: Paragon Development Systems, Inc.

Please remit payment to:

C/O Paragon Development Systems, Inc.
 PO Box 772990
 Detroit, MI 48277-0990



PDS, a Pellera company
 N57W39605 State Road 16
 Oconomowoc, WI 53066

Website: www.Pellera.com
 Phone: 262-569-5300
 Email: pds.payment@pellera.com

INVOICE

ELECTRONIC COPY

Invoice Date: 10/28/2025

Invoice No.: 15306274

Terms: Net 30

Due Date: 11/27/2025

Customer No.: 003205

BILL TO:

Accounts Payable
 City of Green Bay
 100 N Jefferson St
 Green Bay, WI 54301-5006
 United States

SHIP TO:

Jeffereys, Celestine
 City of Green Bay
 100 North Jefferson Street
 Green Bay, WI 54301
 United States

Order No.	Order Date	Customer PO No.	Quote No.	Ship Via	
2371140	09/22/2025	Celestine Jeffereys		PDS Delivery	
Quantity		Item No.	Description	Unit Price	Total
Ordered	Shipped				
6	3	457736	WEC PollBook Asset Tag	\$0.00	\$0.00
		2079676			
3	3	318721	APC Back-UPS Pro BR 1000VA/600W 10Outlets 2USB UPS	\$186.00	\$558.00
		BR1000MS			

Comment:

Invoice subtotal \$558.00
Invoice Total \$558.00

Pellera retains the right to charge interest at the legally allowable rate on all undisputed amounts aged beyond NET current. For warranty and return guidelines, please go to our website at www.pdsit.net or contact our Client Care department at 262-569-5300. For sales related questions, please contact Dana.Berner@pellera.com.

ACH Delivery:

Remit detail to: pds.payment@pellera.com
 Bank Routing #: 072000326
 Account #: 868552552
 Account Name: Paragon Development Systems, Inc.

Please remit payment to:

C/O Paragon Development Systems, Inc.
 PO Box 772990
 Detroit, MI 48277-0990



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

Thomas J. Walenski
Dave Wilquet

AGENDA ITEM

Consideration with possible action to approve an agreement with the Environmental Systems Research Institute Inc (ESRI).

This is a three (3) year agreement, Total cost is \$207,900.00

BACKGROUND

ESRI software manages numerous spatial datasets including water, sewer(s) and pavement networks. As part of its logistics management capabilities, it efficiently routes daily bulk sanitation, brush, and white goods pickup routes. Other applications include its use in every building permit application, redistricting, request for service routing, crime analysis, and prevention.

RECOMMENDATION

Approval of three-year agreement for a total of \$207,900.00. Agreement Period 2026-2028
Contract # 12223 Enterprise Agreement

FISCAL IMPACT

\$69,300,00 Annually

ATTACHMENTS

Proposal Supplement Document



December 16, 2025

Brennan Rhode
City of Green Bay
100 N Jefferson St Rm 416
Green Bay, WI 54301-5006

Dear Brennan,

The Esri Small Municipal and County Government Enterprise Agreement (SGEA) is a three-year agreement that will grant your organization access to Esri term license software. The EA will be effective on the date executed and will require a firm, three-year commitment.

Based on Esri's work with several organizations similar to yours, we know there is significant potential to apply Geographic Information System (GIS) technology in many operational and technical areas within your organization. For this reason, we believe that your organization will greatly benefit from an Enterprise Agreement (EA).

An EA will provide your organization with numerous benefits including:

- A lower cost per unit for licensed software
- Substantially reduced administrative and procurement expenses
- Complete flexibility to deploy software products when and where needed

The following business terms and conditions will apply:

- All current departments, employees, and in-house contractors of the organization will be eligible to use the software and services included in the EA.
- If your organization wishes to acquire and/or maintain any Esri software during the term of the agreement that is not included in the EA, it may do so separately at the Esri pricing that is generally available for your organization for software and maintenance.
- The organization will establish a single point of contact for orders and deliveries and will be responsible for redistribution to eligible users.
- The organization will establish a Tier 1 support center to field calls from internal users of Esri software. The organization may designate individuals as specified in the EA who may directly contact Esri for Tier 2 technical support.
- The organization will provide an annual report of installed Esri software to Esri.
- Esri software and updates that the organization is licensed to use will be automatically available for downloading.
- The fee and benefits offered in this EA proposal are contingent upon your acceptance of Esri's Small Municipal and County Government EA terms and conditions.

- Licenses are valid for the term of the EA.

This program offer is valid for 90 days. To complete the agreement within this time frame, please contact me within the next seven days to work through any questions or concerns you may have.

To expedite your acceptance of this EA offer:

1. Sign and return the EA contract with a Purchase Order or issue a Purchase Order that references this EA Quotation and includes the following statement on the face of the Purchase Order:

"THIS PURCHASE ORDER IS GOVERNED BY THE TERMS AND CONDITIONS OF THE ESRI SMALL MUNICIPAL AND COUNTY GOVERNMENT EA, AND ADDITIONAL TERMS AND CONDITIONS IN THIS PURCHASE ORDER WILL NOT APPLY."

Have it signed by an authorized representative of the organization.

2. On the first page of the EA, identify the central point of contact/agreement administrator. The agreement administrator is the party that will be the contact for management of the software, administration issues, and general operations. Information should include name, title (if applicable), address, phone number, and e-mail address.
3. In the purchase order, identify the "Ship to" and "Bill to" information for your organization.
4. Send the purchase order and agreement to the address, email or fax noted below:

Esri
Attn: Customer Service SG-EA
380 New York Street
Redlands, CA 92373-8100

e-mail: service@esri.com
fax documents to: 909-307-3083

I appreciate the opportunity to present you with this proposal, and I believe it will bring great benefits to your organization.

Thank you very much for your consideration.

Best Regards,

Jason Fetch



Quotation # Q-529685

Date: December 16, 2025

Customer # 12223 Contract # ENTERPRISE AGREEMENT

City of Green Bay
 Information Technology Department
 100 N Jefferson St Rm 416
 Green Bay, WI 54301-5006

ATTENTION: Brennan Rhode
 PHONE: 920-448-3189
 EMAIL: brennan.rhode@greenbaywi.gov

Environmental Systems Research Institute, Inc.
 380 New York St
 Redlands, CA 92373-8100
 Phone: (909) 793-2853
 DUNS Number: 06-313-4175 CAGE Code: OAMS3

To expedite your order, please attach a copy of this quotation to your purchase order.
Quote is valid from: 12/16/2025 To: 3/16/2026

Material	Qty	Term	Unit Price	Total
193206	1	Year 1	\$63,000.00	\$63,000.00
Populations of 50,001 to 100,000 Small Government Enterprise Agreement Annual Subscription				
193206	1	Year 2	\$63,000.00	\$63,000.00
Populations of 50,001 to 100,000 Small Government Enterprise Agreement Annual Subscription				
193206	1	Year 3	\$63,000.00	\$63,000.00
Populations of 50,001 to 100,000 Small Government Enterprise Agreement Annual Subscription				
168441	1	Year 1	\$6,300.00	\$6,300.00
ArcGIS GeoEvent Server Populations of 50,001 to 100,000 Small Government Enterprise Agreement Annual Subscription				
168441	1	Year 2	\$6,300.00	\$6,300.00
ArcGIS GeoEvent Server Populations of 50,001 to 100,000 Small Government Enterprise Agreement Annual Subscription				
168441	1	Year 3	\$6,300.00	\$6,300.00
ArcGIS GeoEvent Server Populations of 50,001 to 100,000 Small Government Enterprise Agreement Annual Subscription				

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

For questions contact: Jason Fetch	Email: jfetch@esri.com	Phone: 651-454-0600 x2331
<p>The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at https://assets.esri.com/content/dam/esrisites/media/legal/product-specific-terms-of-use/e300.pdf, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at https://go.esri.com/MAPS apply to your purchase of that item. If any item is quoted with a multi-year payment schedule, Esri may invoice at least 30 days in advance of each anniversary date without the issuance of a Purchase Order, and Customer is required to make all payments without right of cancellation. Third-party data sets included in a quotation as separately licensed items will only be provided and invoiced if Esri is able to provide such data and will be subject to the applicable third-party's terms and conditions. If Esri is unable to provide any such data set, Customer will not be responsible for any further payments for the data set. US Federal government entities and US government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at https://www.esri.com/en-us/legal/terms/state-supplemental apply to some US state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. Unless prohibited by law, the quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin for customers located in the USA.</p>		



Quotation # Q-529685

Date: December 16, 2025

Customer # 12223 Contract # ENTERPRISE AGREEMENT

City of Green Bay
Information Technology Department
100 N Jefferson St Rm 416
Green Bay, WI 54301-5006

ATTENTION: Brennan Rhode
PHONE: 920-448-3189
EMAIL: brennan.rhode@greenbaywi.gov

Environmental Systems Research Institute, Inc.
380 New York St
Redlands, CA 92373-8100
Phone: (909) 793-2853
DUNS Number: 06-313-4175 CAGE Code: 0AMS3

*To expedite your order, please attach a copy of this quotation to your purchase order.
Quote is valid from: 12/16/2025 To: 3/16/2026*

Subtotal:	\$207,900.00
Sales Tax:	\$0.00
Estimated Shipping and Handling (2 Day Delivery):	\$0.00
Contract Price Adjust:	\$0.00
Total:	\$207,900.00

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

For questions contact: Jason Fetch	Email: jfetch@esri.com	Phone: 651-454-0600 x2331
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The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at <https://assets.esri.com/content/dam/esrisites/media/legal/product-specific-terms-of-use/e300.pdf>, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at <https://go.esri.com/MAPS> apply to your purchase of that item. If any item is quoted with a multi-year payment schedule, Esri may invoice at least 30 days in advance of each anniversary date without the issuance of a Purchase Order, and Customer is required to make all payments without right of cancellation. Third-party data sets included in a quotation as separately licensed items will only be provided and invoiced if Esri is able to provide such data and will be subject to the applicable third-party's terms and conditions. If Esri is unable to provide any such data set, Customer will not be responsible for any further payments for the data set. US Federal government entities and US government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at <https://www.esri.com/en-us/legal/terms/state-supplemental> apply to some US state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. Unless prohibited by law, the quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin for customers located in the USA.

Esri Use Only:

Cust. Name _____
Cust. # _____
PO # _____
Esri Agreement # _____



**SMALL ENTERPRISE AGREEMENT
COUNTY AND MUNICIPALITY GOVERNMENT
(E214-3)**

This Agreement is by and between the organization identified in the Quotation (“**Customer**”) and **Environmental Systems Research Institute, Inc. (“Esri”)**.

This Agreement sets forth the terms for Customer’s use of Products and incorporates by reference (i) the Quotation and (ii) the Master Agreement. Should there be any conflict between the terms and conditions of the documents that comprise this Agreement, the order of precedence for the documents shall be as follows: (i) the Quotation, (ii) this Agreement, and (iii) the Master Agreement. This Agreement shall be governed by and construed in accordance with the laws of the state in which Customer is located without reference to conflict of laws principles, and the United States of America federal law shall govern in matters of intellectual property. The modifications and additional rights granted in this Agreement apply only to the Products listed in Table A.

**Table A
List of Products**

Uncapped Quantities (annual subscription)

ArcGIS Enterprise Software and Extensions ArcGIS Enterprise (Advanced and Standard) ArcGIS Monitor ArcGIS Enterprise Extensions: ArcGIS 3D Analyst, ArcGIS Spatial Analyst, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Data Reviewer	ArcGIS Enterprise Additional Capability Servers ArcGIS Image Server ArcGIS Online User Types ArcGIS Online Viewer User Type ArcGIS Enterprise User Types ArcGIS Enterprise Viewer User Type
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Capped Quantities (annual subscription)

ArcGIS Online User Types		ArcGIS Enterprise User Types	
ArcGIS Online Contributor User Type	30	ArcGIS Enterprise Contributor User Type	30
ArcGIS Online Mobile Worker User Type	150	ArcGIS Enterprise Mobile Worker User Type	150
ArcGIS Online Creator User Type	150	ArcGIS Enterprise Creator User Type	150
ArcGIS Online Professional User Type	40	ArcGIS Enterprise Professional User Type	40
ArcGIS Online Professional Plus User Type	40	ArcGIS Enterprise Professional Plus User Type	40
ArcGIS Pro (Add-on Apps) for ArcGIS Online Creator or Professional User Type		ArcGIS Pro (Add-on Apps) for ArcGIS Enterprise Creator or Professional User Type	
ArcGIS 3D Analyst, ArcGIS Data Reviewer, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Publisher, ArcGIS Spatial Analyst, ArcGIS Workflow Manager, ArcGIS Image Analyst	40 each	ArcGIS 3D Analyst, ArcGIS Data Reviewer, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Publisher, ArcGIS Spatial Analyst, ArcGIS Workflow Manager, ArcGIS Image Analyst	40 each
ArcGIS Online Apps and Other		ArcGIS Enterprise Apps and Other	
ArcGIS Location Sharing for ArcGIS Online	40	ArcGIS Location Sharing for ArcGIS Enterprise	40
ArcGIS Online Service Credits	100,000	ArcGIS Advanced Editing User Type Extension for ArcGIS Enterprise	30

Other Benefits

Number of Esri User Conference registrations provided annually	4
Number of Tier 1 Help Desk individuals authorized to call Esri	4
Five percent (5%) discount on all individual commercially available instructor-led training classes at Esri facilities purchased outside this Agreement	

Customer may accept this Agreement by signing and returning the whole Agreement with (i) the Quotation attached, (ii) a purchase order, or (iii) another document that matches the Quotation and references this Agreement (“**Ordering Document**”). **ADDITIONAL OR CONFLICTING TERMS IN CUSTOMER’S PURCHASE ORDER OR OTHER DOCUMENT WILL NOT APPLY, AND THE TERMS OF THIS AGREEMENT WILL GOVERN.** This Agreement is effective as of the date of Esri’s receipt of an Ordering Document, unless otherwise agreed to by the parties (“**Effective Date**”).

Term of Agreement: Three (3) years

This Agreement supersedes any previous agreements, proposals, presentations, understandings, and arrangements between the parties relating to the licensing of the Products. Except as provided in Article 4—Product Updates, no modifications can be made to this Agreement.

Accepted and Agreed:

(Customer)

By: _____
Authorized Signature

Printed Name: _____

Title: _____

Date: _____

CUSTOMER CONTACT INFORMATION

Contact: _____

Telephone: _____

Address: _____

Fax: _____

City, State, Postal Code: _____

E-mail: _____

Country: _____

Quotation Number (if applicable): _____

1.0—ADDITIONAL DEFINITIONS

In addition to the definitions provided in the Master Agreement, the following definitions apply to this Agreement:

“**Case**” means a failure of the Software or Online Services to operate according to the Documentation where such failure substantially impacts operational or functional performance.

“**Deploy**”, “**Deployed**” and “**Deployment**” mean to redistribute and install the Products and related Authorization Codes within Customer’s organization(s).

“**Fee**” means the fee set forth in the Quotation.

“**Maintenance**” means Tier 2 Support, Product updates, and Product patches provided to Customer during the Term of Agreement.

“**Master Agreement**” means the applicable master agreement for Esri Products incorporated by this reference that is (i) found at <https://www.esri.com/en-us/legal/terms/full-master-agreement> and available in the installation process requiring acceptance by electronic acknowledgment or (ii) a signed Esri master agreement or license agreement that supersedes such electronically acknowledged master agreement.

“**Product(s)**” means the products identified in Table A—List of Products and any updates to the list Esri provides in writing.

“**Quotation**” means the offer letter and quotation provided separately to Customer.

“**Technical Support**” means the technical assistance for attempting resolution of a reported Case through error correction, patches, hot fixes, workarounds, replacement deliveries, or any other type of Product corrections or modifications.

“**Tier 1 Help Desk**” means Customer’s point of contact(s) to provide all Tier 1 Support within Customer’s organization(s).

“**Tier 1 Support**” means the Technical Support provided by the Tier 1 Help Desk.

“**Tier 2 Support**” means the Esri Technical Support provided to the Tier 1 Help Desk when a Case cannot be resolved through Tier 1 Support.

2.0—ADDITIONAL GRANT OF LICENSE

2.1 Grant of License. Subject to the terms and conditions of this Agreement, Esri grants to Customer a personal, nonexclusive, nontransferable license solely to use, copy, and Deploy quantities of the Products listed in Table A—List of Products for the Term of Agreement (i) for the applicable Fee and (ii) in accordance with the Master Agreement.

2.2 Consultant Access. Esri grants Customer the right to permit Customer’s consultants or contractors to use the Products exclusively for Customer’s benefit. Customer will be solely responsible for compliance by consultants and contractors with this Agreement and will ensure that the consultant or contractor discontinues use of Products upon completion of work for Customer. Access to or use of Products by consultants or contractors not exclusively for Customer’s benefit is prohibited. Customer may not permit its consultants or contractors to install Software or Data on consultant, contractor, or third-party computers or remove Software or Data from Customer locations, except for the purpose of hosting the Software or Data on Contractor servers for the benefit of Customer.

3.0—TERM, TERMINATION, AND EXPIRATION

3.1 Term. This Agreement and all licenses hereunder will commence on the Effective Date and continue for the duration identified in the Term of Agreement, unless this Agreement is terminated earlier as provided herein. Customer is only authorized to use Products during the Term of Agreement. For an Agreement with a limited term, Esri does not grant Customer an indefinite or a perpetual license to Products.

3.2 No Use upon Agreement Expiration or Termination. All Product licenses, all Maintenance, and Esri User Conference registrations terminate upon expiration or termination of this Agreement.

3.3 Termination for a Material Breach. Either party may terminate this Agreement for a material breach by the other party. The breaching party will have thirty (30) days from the date of written notice to cure any material breach.

3.4 Termination for Lack of Funds. For an Agreement with government or government-

owned entities, either party may terminate this Agreement before any subsequent year if Customer is unable to secure funding through the legislative or governing body's approval process.

3.5 Follow-on Term. If the parties enter into another agreement substantially similar to this Agreement for an additional term, the effective date of the follow-on agreement will be the day after the expiration date of this Agreement.

4.0—PRODUCT UPDATES

4.1 Future Updates. Esri reserves the right to update the list of Products in Table A—List of Products by providing written notice to Customer. Customer may continue to use all Products that have been Deployed, but support and upgrades for deleted items may not be available. As new Products are incorporated into the standard program, they will be offered to Customer via written notice for incorporation into the Products schedule at no additional charge. Customer's use of new or updated Products requires Customer to adhere to applicable additional or revised terms and conditions in the Master Agreement.

4.2 Product Life Cycle. During the Term of Agreement, some Products may be retired or may no longer be available to Deploy in the identified quantities. Maintenance will be subject to the individual Product Life Cycle Support Status and Product Life Cycle Support Policy, which can be found at <https://support.esri.com/en/other-resources/product-life-cycle>. Updates for Products in the mature and retired phases may not be available. Customer may continue to use Products already Deployed, but Customer will not be able to Deploy retired Products.

5.0—MAINTENANCE

The Fee includes standard maintenance benefits during the Term of Agreement as specified in the most current applicable Esri Maintenance and Support Program document (found at <https://www.esri.com/en-us/legal/terms/maintenance>). At Esri's sole discretion, Esri may make patches, hot fixes, or updates available for download. No Software other

than the defined Products will receive Maintenance. Customer may acquire maintenance for other Software outside this Agreement.

a. Tier 1 Support

1. Customer will provide Tier 1 Support through the Tier 1 Help Desk to all Customer's authorized users.
2. The Tier 1 Help Desk will be fully trained in the Products.
3. At a minimum, Tier 1 Support will include those activities that assist the user in resolving how-to and operational questions as well as questions on installation and troubleshooting procedures.
4. The Tier 1 Help Desk will be the initial point of contact for all questions and reporting of a Case. The Tier 1 Help Desk will obtain a full description of each reported Case and the system configuration from the user. This may include obtaining any customizations, code samples, or data involved in the Case.
5. If the Tier 1 Help Desk cannot resolve the Case, an authorized Tier 1 Help Desk individual may contact Tier 2 Support. The Tier 1 Help Desk will provide support in such a way as to minimize repeat calls and make solutions to problems available to Customer's organization.
6. Tier 1 Help Desk individuals are the only individuals authorized to contact Tier 2 Support. Customer may change the Tier 1 Help Desk individuals by written notice to Esri.

b. Tier 2 Support

1. Tier 2 Support will log the calls received from Tier 1 Help Desk.
2. Tier 2 Support will review all information collected by and received from the Tier 1 Help Desk including preliminary documented troubleshooting provided by the Tier 1 Help Desk when Tier 2 Support is required.
3. Tier 2 Support may request that Tier 1 Help Desk individuals provide verification of information, additional information, or answers to additional questions to

supplement any preliminary information gathering or troubleshooting performed by Tier 1 Help Desk.

4. Tier 2 Support will attempt to resolve the Case submitted by Tier 1 Help Desk.
5. When the Case is resolved, Tier 2 Support will communicate the information to Tier 1 Help Desk, and Tier 1 Help Desk will disseminate the resolution to the user(s).

6.0—ENDORSEMENT AND PUBLICITY

This Agreement will not be construed or interpreted as an exclusive dealings agreement or Customer's endorsement of Products. Either party may publicize the existence of this Agreement.

7.0—ADMINISTRATIVE REQUIREMENTS

7.1 OEM Licenses. Under Esri's OEM or Solution OEM programs, OEM partners are authorized to embed or bundle portions of Esri products and services with their application or service. OEM partners' business model, licensing terms and conditions, and pricing are independent of this Agreement. Customer will not seek any discount from the OEM partner or Esri based on the availability of Products under this Agreement. Customer will not decouple Esri products or services from the OEM partners' application or service.

7.2 Annual Report of Deployments. At each anniversary date and ninety (90) calendar days prior to the expiration of this Agreement, Customer will provide Esri with a written report detailing all Deployments. Upon request, Customer will provide records sufficient to verify the accuracy of the annual report.

8.0—ORDERING, ADMINISTRATIVE PROCEDURES, DELIVERY, AND DEPLOYMENT

8.1 Orders, Delivery, and Deployment

- a. Upon the Effective Date, Esri will invoice Customer and provide Authorization Codes to activate the nondestructive copy protection program that enables Customer to download,

operate, or allow access to the Products. If this is a multi-year Agreement, Esri may invoice the Fee up to thirty (30) calendar days before the annual anniversary date for each year.

- b. Undisputed invoices will be due and payable within thirty (30) calendar days from the date of invoice. Esri reserves the right to suspend Customer's access to and use of Products if Customer fails to pay any undisputed amount owed on or before its due date. Esri may charge Customer interest at a monthly rate equal to the lesser of one percent (1.0%) per month or the maximum rate permitted by applicable law on any overdue fees plus all expenses of collection for any overdue balance that remains unpaid ten (10) days after Esri has notified Customer of the past-due balance.
- c. Esri's federal ID number is 95-2775-732.
- d. If requested, Esri will ship backup media to the ship-to address identified on the Ordering Document, FOB Destination, with shipping charges prepaid. Customer acknowledges that should sales or use taxes become due as a result of any shipments of tangible media, Esri has a right to invoice and Customer will pay any such sales or use tax associated with the receipt of tangible media.

8.2 Order Requirements. Esri does not require Customer to issue a purchase order. Customer may submit a purchase order in accordance with its own process requirements, provided that if Customer issues a purchase order, Customer will submit its initial purchase order on the Effective Date. If this is a multi-year Agreement, Customer will submit subsequent purchase orders to Esri at least thirty (30) calendar days before the annual anniversary date for each year.

- a. All orders pertaining to this Agreement will be processed through Customer's centralized point of contact.
- b. The following information will be included in each Ordering Document:
 - (1) Customer name; Esri customer number, if known; and bill-to and ship-to addresses
 - (2) Order number
 - (3) Applicable annual payment due

9.0—MERGERS, ACQUISITIONS, OR DIVESTITURES

If Customer is a commercial entity, Customer will notify Esri in writing in the event of (i) a consolidation, merger, or reorganization of Customer with or into another corporation or entity; (ii) Customer's acquisition of another entity; or (iii) a transfer or sale of all or part of Customer's organization (subsections i, ii, and iii, collectively referred to as "**Ownership Change**"). There will be no decrease in Fee as a result of any Ownership Change.

- 9.1 If an Ownership Change increases the cumulative program count beyond the maximum level for this Agreement, Esri reserves the right to increase the Fee or terminate this Agreement and the parties will negotiate a new agreement.
- 9.2 If an Ownership Change results in transfer or sale of a portion of Customer's organization, that portion of Customer's organization will transfer the Products to Customer or uninstall, remove, and destroy all copies of the Products.
- 9.3 This Agreement may not be assigned to a successor entity as a result of an Ownership Change unless approved by Esri in writing in advance. If the assignment to the new entity is not approved, Customer will require any successor entity to uninstall, remove, and destroy the Products. This Agreement will terminate upon such Ownership Change.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

AGENDA ITEM # E.4

Consideration with possible action to accept the 2026 State of Wisconsin Department of Health Services Emergency Medical Services Funding Assistance Program Award for a total of \$394,596.34.

BACKGROUND

In 2024, the City received \$13,651.28 and in 2025 it received \$421,741.38 and deposited into fund 824 – Fire Grants.

In 2026, the City received \$394,596.34 unbudgeted funds with no local match requirement.

\$392,398.54 from the Support and Improvement Award can be used for ambulance service vehicles, vehicle equipment, medications, or emergency medical training for personnel.

\$2,197.80 from Training & Exam Aid can be used to purchase training and /or administration of the examination licensure for emergency medical technicians or responders.

We do anticipate this to be an annual award.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

1. Grant Tracking Form-FAP SFY 2026
2. SFY 2026 FAP Award Letter_Green Bay Metro Fire Department (6000168)



GRANT TRACKING FORM

PART #1: Notification of Grant Funds

([emailto:Kim.Rivest@greenbaywi.gov](mailto:Kim.Rivest@greenbaywi.gov))

APPLICANT DEPARTMENT: FIRE

DATE: 12/11/2025

APPLICANT DEPARTMENT GRANT CONTACT NAME/TITLE: Matthew Knott/Fire Chief

APPROPRIATE COMMITTEE: Finance

NAME OF GRANT/FUNDING SOURCE: State of Wisconsin Department of Health Services Funding Assistance Program

AMOUNT OF GRANT REQUEST: \$394,596.34

LOCAL MATCH REQUIREMENT: \$0

SOURCE OF MATCH: General Fund Non-General Fund Not Applicable

TIMEFRAME OF GRANT: 7/1/2025 through 6/30/2026

TYPE OF GRANT REQUEST: Monetary Other (explain under 'purpose of grant')

PURPOSE OF GRANT (summary): This grant is designed to provide supplemental funding for emergency medical services for equipment and training. Per Wis. Stat. § 256.12(4)(c), funds distributed under the support and improvement portion of the Funding Assistance Program (FAP) shall supplement existing budgeted moneys of or provided to an ambulance service provider and may not be used to replace, decrease, or release for alternative purposes the existing budgeted moneys of or provided to an ambulance service.

How does the grant meet City/Department needs? The Green Bay Metro Fire Department operates advanced life support ambulances and ALS fire companies. This grant can be utilized for a variety of vehicles, equipment, and services in accordance with the guidelines provided. We anticipate this to be an annual amount awarded.

What are the personnel requirements (include both existing and new staff) of the grant? No additional staffing needs.

DEPARTMENT HEAD SIGNATURE: _____

<i>PART</i>	<i>TO:</i>	<i>DATE:</i>	<i>TO:</i>	<i>DATE:</i>
#1: Request to Apply	Finance Dept		FC – Info/Action	
#2: Request to Accept	Finance Dept		FC – Action	

FC = Finance Committee



GRANT TRACKING FORM

PART #2: Request to Accept Grant Funds

(complete after notification of grant award; [emailto:Kim.Rivest@greenbaywi.gov](mailto:Kim.Rivest@greenbaywi.gov))

AMOUNT OF GRANT AWARD: \$394,596.34

CFDA/STATE ID #: none

LOCAL MATCH REQUIREMENT: \$0

Please describe the source of match, if applicable: N/A

Please describe any major changes in proposed grant-funded activities: none

Please describe what the grant money will be spent on: Equipment, supplies, and training.

<i>PART</i>	<i>TO:</i>	<i>DATE:</i>	<i>TO:</i>	<i>DATE:</i>
#1: Request to Apply	Finance Dept		FC – Info/Action	
#2: Request to Accept	Finance Dept		FC – Action	

FC = Finance Committee



Tony Evers
Governor

Kirsten L. Johnson
Secretary

State of Wisconsin
Department of Health Services

Division of Public Health

201 E. Washington Ave.
PO Box 2659
Madison, WI 53701-2659

Phone: 608-266-1251
Fax: 608-267-2832
TTY: 711 or 800-947-3529

November 20, 2025

Green Bay Metro Fire Department (6000168)
501 S Washington St.
Green Bay, WI 54301

RE: Emergency Medical Services Funding Assistance Program Award

Dear Service Director:

The Wisconsin Department of Health Services, Division of Public Health, Office of Preparedness and Emergency Health Care, EMS Section is pleased to notify you of your Emergency Medical Services Funding Assistance Program award based on your service's application for state fiscal year 2026 (July 1, 2025–June 30, 2026). Please retain this letter for your records as it contains the breakdown of your award. Payments will be going out via automated clearing house (ACH) payment transferred electronically to the designated account. **If you receive this letter and do not see an ACH payment, please check with your municipality as the payment may have been sent directly to the designated municipal payee before being forwarded to your service.** According to Wis. Stat. §§ 256.12(4) and (5), funding is based on two separate calculations.

The first amount fulfills Wis. Stat. § 256.12(4) and includes the base amount of **\$10,000** plus **\$2.78** per capita. An additional **\$45.68** was equally distributed to services reporting population to expend funds that could not be further divided per capita. Your emergency medical responder department or ambulance service may use support and improvement funds for the purchase of ambulance service vehicles or vehicle equipment, emergency medical service supplies or equipment, nondurable or disposable medical supplies or equipment, medications, or emergency medical training for personnel. **Up to 15%** of this award can be used towards nondurable or disposable medical supplies or equipment and medications. Per Wis. Stat. § 256.12(4), support and improvement funds shall supplement existing, budgeted moneys of, or provided to, an ambulance service and may not be used to replace, decrease, or release for alternative purposes the existing, budgeted moneys of, or provided to, the ambulance service provider.

The second amount fulfills Wis. Stat. § 256.12(5) and is determined by dividing \$1,000,000 equally among all qualified services applying for emergency medical services practitioner and emergency medical responder training and examination aid. This allotment can only be used to purchase the training and/or administration of the examination required for licensure and renewal of licensure as an emergency medical technician or for certification and renewal of certification as an emergency medical responder. Services that did not request or are ineligible (i.e. private-for-profit services) for training and examination funds will not have this amount listed.

Support and improvement per § 256.12 (4)

Amount: \$392,398.54

Training and examination aid per § 256.12 (5)

Amount: \$2,197.80

Per Wis. Stat. § 256.12(4) and § 256.12(5), the department shall require that all recipients of funds submit a financial report on the expenditure of funds received to the department.

Please review the resources located on the [EMS Funding Assistance Program](#) web page and direct any questions regarding the program to DHSFAP@dhs.wisconsin.gov.

Sincerely,



Mark Mandler
EMS Section Manager
Office of Preparedness and Emergency Health Care
Wisconsin Department of Health Services



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

AGENDA ITEM # E.5

For consideration and possible action to approve a 2025 Law Department Budget Carry-Over request of Legal Expenses in an amount of \$150,000 for anticipated litigation and other legal costs continuing through the 2026 Fiscal Year.

The Finance Committee may convene in closed session pursuant to Section 19.85(1) (g), Wis. Stats., for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

BACKGROUND

2025 approved a carry-over request of \$164,880.92, of which most was unspent. This request is to continue to carry over a \$150,000 balance into 2026.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Law-2025 Budget Carry-Over Request



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

AGENDA ITEM # E.6

Consideration with possible action regarding a final 2025 budget amendment resolution for unbudgeted overtime special events.

BACKGROUND

This budget amendment is for 2025 unbudgeted overtime for staffing at the FBI, US Marshal and Internet Crimes Against Children Task Forces, unbudgeted special events such as Notre Dame Football, Cnesses Temple Security, Run Run Rudolph Event, Turkey Trot and Fall Fest on Broadway.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Combined Resolution for 1.13.26 Finance Meeting

**RESOLUTION AUTHORIZING
BUDGET AMENDMENT**

January 20, 2026

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of January 13, 2026, the following 2025 amendment of funds is hereby authorized:

	<u>ACCOUNT</u>		<u>AMOUNT</u>
Increase:	101300 50501	Police-Overtime	\$15,430.24
Increase:	101300 46223	Police Overtime Reimbursement	\$15,430.24

***This budget amendment is for 2025 unbudgeted overtime for staffing at the FBI, US Marshal and Internet Crimes Against Children Task Forces, unbudgeted special events such as Notre Dame Football, Cnesses Temple Security, Run Run Rudolph Event, Turkey Trot and Fall Fest on Broadway.*

Increase:	101400 50501	Fire-Overtime	\$8,630.72
Increase:	101400 46223	Fire Overtime Reimbursement	\$8,630.72

***This budget amendment is for 2025 unbudgeted overtime for staffing at the Brown County Fire Investigation Task Force and the Turkey Trot.*

Adopted _____

Approved _____

Mayor

Clerk



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

AGENDA ITEM # E.7

Consideration with possible action regarding the Claims Committee Report.

Pursuant to Section 19.85(1)(g), Wis. Stats., the Finance Committee will meet in closed session for the purpose of reviewing claims filed against the City of Green Bay and conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to report the results of action taken on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

BACKGROUND

RECOMMENDATION

Approval of the Report.

FISCAL IMPACT

ATTACHMENTS

- I. Claims Committee Rpt December



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

AGENDA ITEM # E.8

Consideration with possible action regarding a communication from Ald. Bill Galvin to explore funding sources to fund a second sworn animal control officer at the police department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

January 13, 2026

PREPARED BY

AGENDA ITEM # F.1

Update from Parks Department regarding the acceptance of a \$1,050 AmeriCorps Volunteer Generation Fund grant, which will be used to fund the Green Bay Conservation Corps Martin Luther King Jr. Day event.

BACKGROUND

The City of Green Bay was notified on December 16th that we received a \$1,050 Volunteer Generation Fund (VGF) grant, sponsored by AmeriCorps. Typically, we bring all grant awards to the Committee and City Council for approval when accepting a grant. Unfortunately, the timeline for this grant did not allow that to occur, so staff authorized the acceptance of the grant. The last Finance Committee was held on December 9th and Martin Luther King Jr. Day is on January 19th. The timeline did not allow City Council to vote on this prior to the event occurring. Therefore, this is being brought forward as an informational-only agenda item.

This grant funding will be used to purchase items for the Conservation Corps' Martin Luther King Jr. Day event, which will be held at the downtown, Brown County Library on January 19th from 2:30 – 6:00. Specifically, funding will be used to buy care package items, including personal hygiene products, winter hats/gloves, and a few comfort items such as chapstick and lotion. At the MLK event, volunteers will put together 100 care packages for the unhoused community members, which will be distributed throughout the week after the event.

This is a matching grant. The City's \$1,050 match will come from additional donations the Conservation Corps has already received.

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

1. Finance Committee Agenda Attachment
2. VGF Budget_GBCC_2025_MLK Event

From: Donaldson, Rachel - DOA <rachel.donaldson@wisconsin.gov>
Sent: Tuesday, December 16, 2025 1:34 PM
To: Maria Otto <Maria.Otto@greenbaywi.gov>
Subject: [EXTERNAL] VGF Application

Caution: This email originated from a sender outside of your organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Maria,

So happy to share that our reviewers loved your application and would like to fully fund your VGF project.

Is Mayor Eric Genrich still the person at the city who should sign the contract? Would you like me to copy Dan on it again this time?

Eric Genrich, Mayor
eric.genrich@greenbaywi.gov
cc: Dan Ditscheit: dan.ditscheit@greenbaywi.gov

Trying to get these signed before the end of the year!

Thanks so much!
Rachel.



AmeriCorps

Rachel (Gundacker) Donaldson
Volunteer Generation Fund Program Officer
Serve Wisconsin
rachel.donaldson@wisconsin.gov
(608) 261-5058 (office)
Pronouns: she, her, hers
<https://www.servewisconsin.wi.gov/>

Supplies

This can include expenses needed for volunteer events (if volunteers are packing school supplies then pencils, pens, etc, would go here), volunteer tshirts, water/food for volunteers, sunscreen/bugspray for volunteers, etc

	Quantity	Rate	Total Cost	Serve WI Share	Grantee Share	Description
Food for volunteers	50.00	16.00	800.00	0.00	800.00	Catered food from Lil Jamaica for volunteers. \$16 per plate x 50 plates
Care package supplies - winter accessories	100.00	5.00	500.00	350.00	150.00	Hats, gloves, scarves for care packages
Care package supplies - hygiene products	100.00	4.00	400.00	400.00	0.00	Shampoo, wet wipes, hand sanitizer, toothbrush, toothpaste, and deodorant
Care package supplies - lotion	100.00	1.00	100.00	100.00	0.00	Small body lotion for care packages
Care package supplies - chapstick	100.00	1.00	100.00	100.00	0.00	Chapstick for care packages
Care package supplies - granola bars	100.00	1.00	100.00	100.00	0.00	Granola bar/snack for care packages.
Care package supplies - reusable bags	100.00	1.00	100.00	0.00	100.00	Bags for the care packages. Reusable shopping bag.

Total: 2100.00 1050.00 1050.00

Total Cost	Serve WI Share	Grantee Share
2100.00	1050.00	1050.00