



AGENDA OF THE FINANCE COMMITTEE

TUESDAY, MARCH 10, 2026, 4:30 PM

In person at City Hall, Room 207.

Virtual attendance is also available via Zoom.

Immediately following the Personnel Committee Meeting.

A. Zoom Meeting Information.

1. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/87567737346?pwd=WchWqTRhEEbe9eyr6iioqfEayqPHHK.1>

Or call in by phone: +1 312 626 6799

Meeting ID: 875 6773 7346

Passcode: 630553

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

1. Members: Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant

C. Approval of the Agenda.

1. Approval of the agenda for the Tuesday, March 10, 2026, meeting of the Finance Committee.

D. Approval of Minutes.

1. Approval of the minutes from the February 24, 2026, meeting.

E. Regular Business.

1. Consideration with possible action regarding communication from Ald. Galvin that was referred to staff on 1/13/2026 to explore funding sources to fund a second sworn animal control officer at the police department.
2. Consideration with possible action on the general fund overtime report for calendar year 2025 compared to the budget.

3. Consideration with possible action to add a Designated Outdoor Refreshment Area (DORA) permit to the City of Green Bay Fee Schedule as 4-13 for \$25.00.

F. Informational.

1. 2026 Contingency Account: \$100,000
2. Next Meeting: April 14, 2026

G. Adjournment.

1. Adjournment of the Tuesday, March 10, 2026, meeting of the Finance Committee.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Finance Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

March 10, 2026

PREPARED BY

AGENDA ITEM # D.I

Approval of the minutes from the February 24, 2026, meeting.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. Minutes 22426



MINUTES OF THE FINANCE COMMITTEE

TUESDAY, FEBRUARY 24, 2026, 4:30 PM

In person at City Hall, Room 207.

Virtual attendance also available via Zoom.

Immediately following Personnel Committee.

A. ZOOM MEETING INFORMATION.

- I. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/87567737346?pwd=WchWqTRhEEbe9eyr6iioqfEayqPHHK.I>

Or call in by phone: +1 312 626 6799

Meeting ID: 875 6773 7346

Passcode: 630553

If you wish to speak at this public meeting or leave a comment, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. ROLL CALL.

- I. Members: Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant

Present: Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant

Excused:

Absent:

C. APPROVAL OF THE AGENDA.

- I. Approval of the agenda for the Tuesday, February 24, 2026, meeting of the Finance Committee.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve the agenda for the Tuesday, February 24, 2026, meeting of the Finance Committee.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

D. APPROVAL OF MINUTES.

1. Approval of the minutes from the January 27, 2026 meeting.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve the minutes from the January 27, 2026 meeting.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

E. REGULAR BUSINESS.

1. Consideration with possible action to approve the purchase of 2026 Ford Transit Passenger Wagon for \$62,609 for the Fire Department.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve the purchase of 2026 Ford Transit Passenger Wagon for \$62,609 for the Fire Department.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

2. Consideration with possible action to approve the purchase of audio video upgrades and enhancements from Camera Corner Connecting Point for Fire Department for a total of \$149,090.35.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve the purchase of audio-video upgrades and enhancements from Camera Corner Connecting Point for Fire Department for a total of \$149,090.35.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

3. Consideration with possible action to approve the purchase of five diesel no smoke exhaust filtration systems installed from Ward Diesel Filter Systems for a total of \$53,480.00 for the Fire Department.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve the purchase of five diesel no smoke exhaust filtration systems installed from Ward Diesel Filter Systems for a total of \$53,480.00 for the Fire Department.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

4. Consideration with possible action to carryover 2025 new equipment budget of \$13,000 to 2026 to cover supplies and equipment needs to support the badger books purchased in 2025.

Moved by Ald. Brian Johnson, seconded by Ald. Kathy Hinkfuss to approve the carryover 2025 new equipment budget of \$13,000 to 2026 to cover supplies and equipment needs to support the badger books purchased in 2025.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

5. Consideration with possible to approve the use of the federal ARPA Interest and Unrestricted Funds policy.

Moved by Ald. Kathy Hinkfuss, seconded by Ald. Brian Johnson to approve the use of the federal ARPA Interest and Unrestricted Funds policy.

Motion .

No vote taken.

Moved by Ald. Brian Johnson, seconded by Ald. Kathy Hinkfuss to amend the use of the federal ARPA Interest and Unrestricted Funds policy to strike 4.3: Allocations from the Innovation Fund above \$50,000 require Common Council approval, in keeping with existing City policy.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

Moved by Ald. Jennifer Grant, seconded by Ald. Brian Johnson to approve as amended.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

6. Consideration with possible action expanding the use of Precise Telematics across the entire fleet for an additional cost of \$64,818 using the ARPA Interest and Unrestricted Fund as funding source for 2026.

Moved by Ald. Brian Johnson, seconded by Ald. Kathy Hinkfuss to open the floor.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to close the floor.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

Moved by Ald. Kathy Hinkfuss, seconded by Ald. Bill Galvin to approve expanding the use of Precise Telematics across the entire fleet for an additional cost of \$64,818 using the ARPA Interest and Unrestricted Fund as funding source for 2026.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

7. Consideration with possible action regarding a final 2025 budget amendment resolution for unbudgeted overtime special events.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to approve a final 2025 budget amendment resolution for unbudgeted overtime special events.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.

F. INFORMATIONAL.

1. 2026 Contingency Account: \$100,000

2. Next Meeting: March 10, 2026

G. ADJOURNMENT.

1. Adjournment of the Tuesday, February 24, 2026, meeting of the Finance Committee.

Moved by Ald. Brian Johnson, seconded by Ald. Bill Galvin to adjourn.

Motion Passed.

Yes-Bill Galvin, Brian Johnson, Kathy Hinkfuss, Jennifer Grant, No-None, Abstain-None.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

March 10, 2026

PREPARED BY

AGENDA ITEM # E.1

Consideration with possible action regarding communication from Ald. Galvin that was referred to staff on 1/13/2026 to explore funding sources to fund a second sworn animal control officer at the police department.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. m030526-Finance Committee(Animal Control Item)



**INTEROFFICE MEMORANDUM
GREEN BAY POLICE DEPARTMENT**

March 5, 2026

To: Common Council Finance Committee

From: Chief Chris Davis
Green Bay Police Department

Subject: Funding Sources to Fund a Second Animal Control Officer at the Police Department

GBPD staff has been unable to identify outside funding sources for an Animal Control Officer position. This position is specialized enough that common sources of outside funding for sworn positions, such as federal grants, would likely not cover it. We do have the option of applying for such grant funding, but I assess such a request as unlikely to be successful.

I have not been able to locate grants from private sources likely to fund an Animal Control Officer position. Animal welfare grants tend to focus on non-profit organizations, and typically fund projects related to shelter care, adoption, and basic needs rather than law enforcement.

If we were able to find an outside source of funding for a second Animal Control Officer position, at current staffing levels it would be challenging to fill the position without creating a shortage in another program, most likely patrol services.

In sum, it is unlikely that securing non-general fund money to expand capacity in the Animal Control program would be feasible. However, we have identified other potential ways to do so:

- With the addition of 3 full-time Community Service Officer (CSO) positions, some animal control work not requiring sworn peace officer authority could be delegated to those positions, although these positions' primary responsibility is City Hall security. Animal control work, including ride-alongs with our Animal Control Officer, is part of the training plan for the full-time CSOs.
- Council could approve funding for additional CSO positions beginning in 2027. We have entered a budget note to include this in our 2027 budget submission to the Mayor's Office. I would recommend that the CSO position remain generalist in nature, rather than focus specifically on animal control; however, any increase in CSO positions would increase capacity in the Animal Control program as this is one of their primary duties.
- Workload reduction measures could be implemented. For instance, GBPD has stopped sending officers to calls involving non-domestic animals absent an immediate public safety threat. Callers reporting these matters are referred to private pest control services.

Attached is a statistical analysis of 2024 and 2025 animal control calls.

Total Calls for Service

6,074

GBPD Responsible Calls **6,052**

Calls with GBPD Response **5,605**

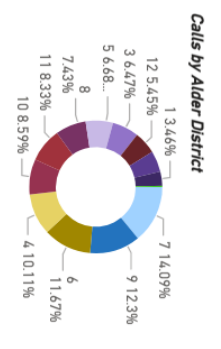
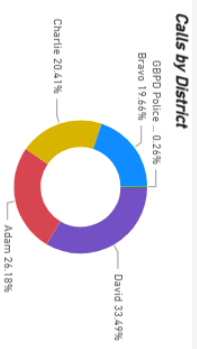
Average Number of GBPD Personnel **1,112**

Median Open to Close (mins) **39**

Call Type	Calls	% of Grand Total	Average Number of GBPD Personnel	Median Open to Close (mins)
ANIMAL	6074	100.00%	1,112	39
Total	6074	100.00%	1,112	39

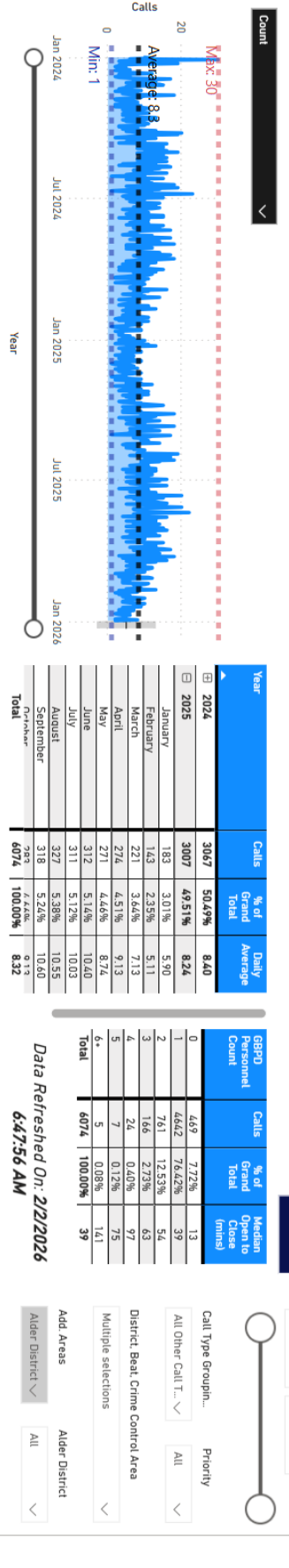
District	Calls	% of Grand Total	Average Number of GBPD Personnel	Median Open to Close (mins)	Most Frequent Call Type
David	2034	33.47%	1,110	39	ANIMAL
Adam	1590	26.18%	1,114	43	ANIMAL
Charlie	1240	20.41%	1,113	37	ANIMAL
Bravo	1194	19.66%	1,115	37	ANIMAL
GBPD Police Building	16	0.26%	1,000	25	ANIMAL
Total	6074	100.00%	1,112	39	ANIMAL

Alder District	Calls	% of Grand Total	Average Number of Personnel	Median Open to Close (mins)	Most Frequent Call Type
7	856	14.09%	1,114	37	ANIMAL
9	747	12.30%	1,113	36	ANIMAL
6	709	11.67%	1,110	33	ANIMAL
4	614	10.11%	1,111	44	ANIMAL
10	522	8.59%	1,117	40	ANIMAL
Total	6074	100.00%	1,112	39	ANIMAL



Day of Week - Hour of Day Breakdown

Day of Week	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Total
Sunday	10	7	6	10	6	1	11	23	31	31	38	35	54	53	61	48	37	57	44	39	32	18	21	10	678
Monday	7	2	4	4	3	8	11	23	83	75	87	80	72	77	68	72	59	55	43	40	33	24	18	5	953
Tuesday	2	4	4	2	2	6	11	53	69	71	86	103	81	69	77	68	56	48	48	44	41	23	15	8	991
Wednesday	8	2	7	5	5	5	11	43	71	88	86	63	68	85	76	69	54	47	31	40	24	26	13	20	947
Thursday	12	8	4	3	2	5	23	46	95	67	66	80	75	69	76	64	70	39	45	27	39	31	21	10	977
Friday	6	7	8	7	4	6	17	40	71	70	77	42	67	68	45	66	55	52	49	40	34	30	13	13	907
Saturday	8	5	5	7	3	4	9	24	39	41	38	51	30	34	34	44	35	42	40	33	24	35	18	8	621
Total	53	35	38	38	25	37	93	247	459	443	478	474	447	457	439	433	366	340	300	263	229	187	119	74	6074



Year	Calls	% of Grand Total	Daily Average
2024	3067	50.49%	8.40
2025	3007	49.51%	8.24
January	183	3.01%	5.90
February	143	2.35%	5.11
March	221	3.64%	7.13
April	274	4.51%	9.13
May	271	4.46%	8.74
June	312	5.14%	10.40
July	311	5.12%	10.03
August	327	5.38%	10.55
September	318	5.24%	10.60
October	293	4.82%	9.13
Total	6074	100.00%	8.32

GBPD Personnel Count	Calls	% of Grand Total	Median Open to Close (mins)
0	467	7.72%	13
1	4642	76.42%	39
2	761	12.53%	63
3	166	2.73%	53
4	24	0.40%	97
5	7	0.12%	75
6+	5	0.08%	141
Total	6074	100.00%	39

Data Refreshed On: 2/22/2026 6:47:56 AM

Original Call: How Received:

Hour of Day: Responsible:

Coverage: Day of Week:

Quarter: Month:

Open Date: Close Date:

GBPD Personnel Count: Dispatched:

Opened to Closed (mins): Self-Initial:

Call Type Group: Priority:

All Other Call T...:

District: Bear, Crime Control Area

Multiple selections:

Add Areas:

Alder District:



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

March 10, 2026

PREPARED BY

AGENDA ITEM # E.2

Consideration with possible action on the general fund overtime report for calendar year 2025 compared to the budget.

BACKGROUND

See the attachment of the general fund overtime actual for 2025 versus budget.

Admin Services

-Clerk/Treasurer – for 2025 had overtime due to staff vacancies.

Information Technology & Services

-Under budget by 25%

Community & ED

-Under budget by 39%

Police – report to follow

Fire – GBMFD Response to 2025 Overtime

1. (Sick Leave Use)-2026 Action Item-Reinstituted and focused application of Sick Leave Verification Policy
2. (Shift Balance)- 2026 Action Item-Continually assessing each shifts staff, and adjusting levels to decrease overtime as possible by using Live Roster Tracking Form
3. (Special Team Overtime Tracking Accountability)-2026 Action Item- Battalion Chief's given a defined budget and tracking spreadsheet for each specialty team.
4. (Prioritization of Overtime Importance)-2026 Action Item-Trainings and other overtime creating situations being evaluated individually to ensure best approach to each situation
5. (Military Leave)-2026 Action Item- Monitoring Return Dates and Discussing over hire
6. (FMLA/Injuries)-2026 Action Item- Workplace Movement Training, Assessing commonalities and trends with GB Safety Nick Wirgau
7. (FMLA-Family Bonding)-2026 Action Item- Workforce age trending more towards younger family
8. (Budget Trends)-2026 Action Item- Weekly Budget Reviews

Public Works

<u>Division</u>	<u>Budget</u>	<u>Actual</u>	<u>Amount Over/Under</u>
-----------------	---------------	---------------	--------------------------

Engineering OT*	\$ 2,500.00	\$ 3,038.00	budget	\$ 538.0
			0	
(Operations OT	\$264,000.00	426,935.31	\$	162,935.31
Traffic OT	\$ 55,002.00	76,141.43	\$	21,139.43

*Some OT was also charged to capital funds.

Reason for the Overages: OT was higher across all areas of DPW Operations. This was in part due to mechanic shortages, limitations with equipment and an extended leaf season. However, we will continue to work on managing and reducing OT unrelated to Snow and Ice Events. DPW has limited control over OT for Snow and Ice Events and to some degree Barricading for Special Events because of limited staffing in the Sign Shop.

Changes to Reduce Overages in 2026: Managers are directed to evaluate the need for OT and manage staff time and schedules accordingly. We should be fully staffed with Mechanics soon. OT will be limited to what is necessary. DPW is continuing to look for efficiencies with equipment, organizational structure and operations to minimize OT. Our Financial Supervisor sends quarterly status reports to managers to ensure we are on track with budgets.

Parks

City Hall - Weekend waxing of first floor – 1st quarter 2025 and Coverage after hour for Council Meeting – December 2025

Parks - Summer Pool Coverage – June thru August

Weekend Rental Coverage - June 10 thru October 29th

Tournament coverage for field facilities - Random dates from May – October

Completion of work started and response to Shelter rental - November

Snow Making at triangle hill – December

RECOMMENDATION

Receive and place on file.

FISCAL IMPACT

ATTACHMENTS

1. 2025 General fund overtime report through 12-31
2. Police 2025 Overtime Report



City of Green Bay

CITY OF GREEN BAY YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10 ADMINISTRATIVE SERVICES							
1011002 50501 OVERTIME	400	0	400	.00	.00	400.00	.0%
101101 50501 OVERTIME	500	0	500	2,576.28	.00	-2,076.28	515.3%
101104 50501 OVERTIME	2,000	0	2,000	2,513.70	.00	-513.70	125.7%
TOTAL ADMINISTRATIVE SERVICES	2,900	0	2,900	5,089.98	.00	-2,189.98	175.5%
TOTAL EXPENSES	2,900	0	2,900	5,089.98	.00	-2,189.98	
12 INFORMATION TECH AND SERVICES							
101120 50501 OVERTIME	4,000	0	4,000	2,983.68	.00	1,016.32	74.6%
TOTAL INFORMATION TECH AND SERVICES	4,000	0	4,000	2,983.68	.00	1,016.32	74.6%
TOTAL EXPENSES	4,000	0	4,000	2,983.68	.00	1,016.32	
18 HUMAN RESOURCES							
101180 50501 OVERTIME	0	0	0	78.06	.00	-78.06	100.0%
TOTAL HUMAN RESOURCES	0	0	0	78.06	.00	-78.06	100.0%
TOTAL EXPENSES	0	0	0	78.06	.00	-78.06	
25 COMMUNITY AND ECONOMIC DEVELOP							
101250 50501 OVERTIME	2,000	0	2,000	2,448.81	.00	-448.81	122.4%
101255 50501 OVERTIME	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL COMMUNITY AND ECONOMIC DEVELOP	4,000	0	4,000	2,448.81	.00	1,551.19	61.2%
TOTAL EXPENSES	4,000	0	4,000	2,448.81	.00	1,551.19	
30 POLICE							
101300 50501 OVERTIME	1,189,000	351,018	1,540,018	-626,821.95	.00	2,166,839.62	-40.7%



City of Green Bay

CITY OF GREEN BAY YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

30	POLICE		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1013110	50501	OVERTIME	0	0	0	286,684.31	.00	-286,684.31	100.0%
1013115	50501	OVERTIME	0	0	0	2,796.08	.00	-2,796.08	100.0%
1013120	50501	OVERTIME	0	0	0	19,738.58	.00	-19,738.58	100.0%
1013130	50501	OVERTIME	0	0	0	84,178.57	.00	-84,178.57	100.0%
1013140	50501	OVERTIME	0	0	0	1,323.32	.00	-1,323.32	100.0%
1013150	50501	OVERTIME	0	0	0	16,885.96	.00	-16,885.96	100.0%
1013160	50501	OVERTIME	0	0	0	3,037.45	.00	-3,037.45	100.0%
1013190	50501	OVERTIME	0	0	0	2,743.73	.00	-2,743.73	100.0%
1013210	50501	OVERTIME	0	0	0	40,782.98	.00	-40,782.98	100.0%
1013220	50501	OVERTIME	0	0	0	14,477.97	.00	-14,477.97	100.0%
1013240	50501	OVERTIME	0	0	0	23,688.41	.00	-23,688.41	100.0%
1013250	50501	OVERTIME	0	0	0	23.42	.00	-23.42	100.0%
1013310	50501	OVERTIME	0	0	0	2,926.00	.00	-2,926.00	100.0%
1013330	50501	OVERTIME	0	0	0	22,714.94	.00	-22,714.94	100.0%
1013411	50501	OVERTIME	0	0	0	1,232.46	.00	-1,232.46	100.0%
1013412	50501	OVERTIME	0	0	0	13,816.59	.00	-13,816.59	100.0%
1013413	50501	OVERTIME	0	0	0	3,516.85	.00	-3,516.85	100.0%
1013420	50501	OVERTIME	0	0	0	5,446.58	.00	-5,446.58	100.0%
1013440	50501	OVERTIME	0	0	0	4,053.83	.00	-4,053.83	100.0%
1013450	50501	OVERTIME	0	0	0	50,271.75	.00	-50,271.75	100.0%
1013460	50501	OVERTIME	0	0	0	1,339,978.92	.00	-1,339,978.92	100.0%
1013470	50501	OVERTIME	0	0	0	1,947.08	.00	-1,947.08	100.0%
1013490	50501	OVERTIME	0	0	0	20,441.39	.00	-20,441.39	100.0%
101350	50501	OVERTIME	0	0	0	422.06	.00	-422.06	100.0%
1013615	50501	OVERTIME	0	0	0	5,678.11	.00	-5,678.11	100.0%
1013620	50501	OVERTIME	0	0	0	218,041.01	.00	-218,041.01	100.0%
1013625	50501	OVERTIME	0	0	0	5,423.68	.00	-5,423.68	100.0%
1013630	50501	OVERTIME	0	0	0	123,364.08	.00	-123,364.08	100.0%
1013635	50501	OVERTIME	0	0	0	4,220.38	.00	-4,220.38	100.0%
1013645	50501	OVERTIME	0	0	0	157,355.00	.00	-157,355.00	100.0%
1013650	50501	OVERTIME	0	0	0	48,744.53	.00	-48,744.53	100.0%
TOTAL POLICE			1,189,000	351,018	1,540,018	1,899,134.07	.00	-359,116.40	123.3%
TOTAL EXPENSES			1,189,000	351,018	1,540,018	1,899,134.07	.00	-359,116.40	
40 FIRE									
101400	50501	OVERTIME	0	189,537	189,537	1,018.94	.00	188,518.28	.5%
101410	50501	OVERTIME	1,165,000	0	1,165,000	1,651,851.35	.00	-486,851.35	141.8%
101410	50501	83108 OVERTIME	0	0	0	-6,490.43	.00	6,490.43	100.0%
101420	50501	OVERTIME	0	0	0	82,842.04	.00	-82,842.04	100.0%
101420	50501	83108 OVERTIME	0	0	0	-2,165.47	.00	2,165.47	100.0%



City of Green Bay

CITY OF GREEN BAY YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

40	FIRE	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL FIRE	1,165,000	189,537	1,354,537	1,727,056.43	.00	-372,519.21	127.5%
	TOTAL EXPENSES	1,165,000	189,537	1,354,537	1,727,056.43	.00	-372,519.21	
50 DEPT OF PUBLIC WORKS								
101500	50501 OVERTIME	2,500	0	2,500	3,038.98	.00	-538.98	121.6%
101503	50501 OVERTIME	264,000	0	264,000	38,254.96	.00	225,745.04	14.5%
101504	50501 OVERTIME	55,002	0	55,002	.00	.00	55,002.00	.0%
1015200	50501 OVERTIME	0	0	0	971.69	.00	-971.69	100.0%
1015210	50501 OVERTIME	0	0	0	12,182.92	.00	-12,182.92	100.0%
1015210E	50501 OVERTIME	0	0	0	12,960.55	.00	-12,960.55	100.0%
1015210E	50501 83108 OVERTIME	0	0	0	2,504.73	.00	-2,504.73	100.0%
1015220	50501 OVERTIME	0	0	0	321.60	.00	-321.60	100.0%
1015220E	50501 OVERTIME	0	0	0	1,024.76	.00	-1,024.76	100.0%
1015230	50501 OVERTIME	0	0	0	11,865.37	.00	-11,865.37	100.0%
1015230E	50501 OVERTIME	0	0	0	150,254.91	.00	-150,254.91	100.0%
1015250E	50501 OVERTIME	0	0	0	53,392.46	.00	-53,392.46	100.0%
1015310	50501 OVERTIME	0	0	0	35,349.31	.00	-35,349.31	100.0%
1015310	50501 83108 OVERTIME	0	0	0	-1,457.28	.00	1,457.28	100.0%
1015320	50501 OVERTIME	0	0	0	1,737.80	.00	-1,737.80	100.0%
1015320	50501 83108 OVERTIME	0	0	0	113.93	.00	-113.93	100.0%
1015330	50501 OVERTIME	0	0	0	12,528.15	.00	-12,528.15	100.0%
1015330	50501 83108 OVERTIME	0	0	0	227.85	.00	-227.85	100.0%
1015340	50501 OVERTIME	0	0	0	88.49	.00	-88.49	100.0%
1015361	50501 OVERTIME	0	0	0	3,748.08	.00	-3,748.08	100.0%
1015362	50501 OVERTIME	0	0	0	4,180.36	.00	-4,180.36	100.0%
1015384	50501 OVERTIME	0	0	0	7,060.92	.00	-7,060.92	100.0%
1015384	50501 83108 OVERTIME	0	0	0	-1,389.23	.00	1,389.23	100.0%
1015410	50501 OVERTIME	0	0	0	47,417.09	.00	-47,417.09	100.0%
1015420	50501 OVERTIME	0	0	0	34,567.58	.00	-34,567.58	100.0%
1015710	50501 OVERTIME	0	0	0	889.53	.00	-889.53	100.0%
1015710E	50501 OVERTIME	0	0	0	8,224.00	.00	-8,224.00	100.0%
1015720	50501 OVERTIME	0	0	0	290.45	.00	-290.45	100.0%
1015720E	50501 OVERTIME	0	0	0	66,737.45	.00	-66,737.45	100.0%
15530501	50501 OVERTIME	0	0	0	15.57	.00	-15.57	100.0%
	TOTAL DEPT OF PUBLIC WORKS	321,502	0	321,502	507,102.98	.00	-185,600.98	157.7%
	TOTAL EXPENSES	321,502	0	321,502	507,102.98	.00	-185,600.98	
60 PARKS, REC AND FORESTRY								
101610	50501 OVERTIME	300	0	300	305.76	.00	-5.76	101.9%



City of Green Bay

CITY OF GREEN BAY YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

60	PARKS, REC AND FORESTRY	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101630	50501 OVERTIME	22,400	0	22,400	17,470.42	.00	4,929.58	78.0%
	TOTAL PARKS, REC AND FORESTRY	22,700	0	22,700	17,776.18	.00	4,923.82	78.3%
	TOTAL EXPENSES	22,700	0	22,700	17,776.18	.00	4,923.82	
	GRAND TOTAL	2,709,102	540,555	3,249,657	4,161,670.19	.00	-912,013.30	128.1%

** END OF REPORT - Generated by Diana Ellenbecker **



**INTEROFFICE MEMORANDUM
GREEN BAY POLICE DEPARTMENT**

February 25, 2026

To: Director Diana Ellenbecker
Finance Department

From: Chief Chris Davis
Police Department

Subject: 2025 GBPD Overtime Recap

The Green Bay Police Department overspent its 2025 budget for overtime by approximately \$359,116.00. By far the largest driver of overtime spending was patrol shift backfill due to the use of accrued leave (vacation, comp time, sick leave, etc.). This expenditure was necessary to maintain contract-mandated minimum safety staffing levels in patrol when the use of leave pushed staffing below the minimum. This accounted for approximately \$481,630.37.

Patrol shift backfill to cover for officers attending training accounted for approximately \$180,275.81. Overtime for calls that kept officers at work past their scheduled end-of-shift time (late calls) amounted to approximately \$126,160.61. Emergency call-ins for SWAT and CNT accounted for approximately \$116,190.59.

Overall, the Department finished the year approximately 1.2% under budget; over-expenditure on overtime was mostly covered by salary savings from vacant positions.

Department command staff reviews budget-to-actual expenses bi-weekly. We continue to direct supervisors not to allow more than the maximum allotted number of officers off on vacation, and we continue to minimize spending on overtime that is not either revenue-backed or related to contractual requirements, court subpoenas, or other non-discretionary mandates.

Much of our overtime spending is an indirect result of sworn staffing shortages, which have become endemic in the police profession in the last several years. Beginning this year, we have significantly streamlined and improved our hiring process, which we hope will reduce the number of sworn vacancies in the Department.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

March 10, 2026

PREPARED BY

AGENDA ITEM # E.3

Consideration with possible action to add a Designated Outdoor Refreshment Area (DORA) permit to the City of Green Bay Fee Schedule as 4-13 for \$25.00.

BACKGROUND

Common Council approved General Ordinance 06-26.
The first reading was on 3/3/26 with the second reading going to Common Council on 3/17/26.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Draft Resolution Fee Schedule 2026 (inclusion of DORA permit fee)

**RESOLUTION AMENDING
CITY OF GREEN BAY 2026 FEE SCHEDULE**

March 10, 2026

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

That the City of Green Bay 2026 Fee Schedule, attached hereto as Exhibit A, is hereby adopted.

Adopted _____

Approved _____

Eric Genrich, Mayor

law

Attachment – Exhibit A, City of Green 2026 Bay Fee Schedule

Exhibit A

CITY OF GREEN BAY

FEE SCHEDULE

Code Section	Description	2026 Fee
Chapter 2—Administration		
2-217	Municipal vehicle registration fee	\$25.00
	Exemption from the municipal vehicle registration fee for vehicles registered by the State of Wisconsin under Wis. Stats. § 341.26	\$5.00
Chapter 4—Alcohol Beverages		
4-6	License fees	
	Class "A" (beer)	\$425.00
	Class "B" (beer)	\$75.00
	Special event or picnic license	\$10.00
	"Class A" (liquor)	\$425.00
	"Class B" (liquor)	\$475.00
	Operator's license (two-year license)	\$50.00
	Initial issuance of a reserve "Class B" (liquor) license	\$10,000.00
	"Class C" (wine)	\$100.00
	Provisional retail license	\$15.00
	Late Processing Fee	\$100.00
	Publication fee	\$25.00
	Background check fee	\$25.00
	Limited Expansion of License Premise	\$10.00
	Producer permittee for off the production premises	\$25.00
4-13	<u>Designated Outdoor Refreshment Area</u>	
	<u>Permit fee</u>	<u>\$25.00</u>
	<u>Labels</u>	<u>Actual cost</u>
Chapter 6—Animals		
6-1	Animal establishment license fee	\$100.00
	For each male breeding dog	\$300.00
	For each female breeding dog	\$250.00
6-2	Dog and cat license tax	
	For a neutered male dog or cat	\$15.00
	For a spayed female dog or cat	\$15.00
	For an unneutered male dog or cat	\$30.00
	For an unspayed female dog or cat	\$30.00
	Late fee	\$5.00
	Duplicate collar tag fee	\$1.00
6-3	License fee to keep hens	
	Initial license	\$75.00
	Renewal license	\$25.00
	Late fee	\$5.00
6-4	Exotic animal permit	\$30.00
	Excess animal permit	\$30.00
6-11	Beekeeping annual permit fee	\$25.00
Chapter 8—Buildings and construction		
8-47	One- and two-family residential construction plan approval	
	Principal-use building plan	\$75.00
	Accessory-use building plan	\$50.00

8-47	HVAC plan – Energy (heat loss) calculations	\$0.00
	Plumbing plan – Fixture list	\$0.00
	Multi-family residential construction plan approval	
	Principal-use building plan	\$125.00
	Accessory-use building plan	\$125.00
	Sign structural plan	\$75.00
	HVAC plan – Mechanical systems plan	\$125.00
	Plumbing system plan	\$125.00
	Commercial, educational, institutional, industrial plan approval	
	Principal-use building plan	\$125.00
	Accessory-use building plan	\$125.00
	Sign structural plan	\$75.00
	HVAC plan – Mechanical systems plan	\$125.00
	Plumbing system plan	\$125.00
	One- and two-family residential construction permits	
	Principal or accessory building permits	
	New construction (per sq. foot)	\$0.01
	Windows/doors	\$75.00
	Move building	\$75.00
	Raze/demolish building	\$75.00
	Accessory structure building permits	
	Curb cut, culvert, driveway	\$75.00
	Landscape structures	\$75.00
	Fencing	\$75.00
	Hot tub, swimming pool	\$75.00
	Pond	\$75.00
	Satellite receiver	\$75.00
	Tower structure	\$75.00
	Subdivision or neighborhood identification signage	
	Base fee	\$50.00
	Additional fee per square foot	\$0.50
	Multi-family residential construction permits	
	Principal or accessory building permits	
	General construction; new building (per sq. ft)	\$0.14
	Roofing replacement	\$100.00
	Built-up or membrane (per sq. ft.)	\$0.01
	Siding	\$100.00
	Brick veneer (per sq. ft.)	\$0.01
	Move building	\$100.00
	Base fee	\$100.00
Foundation area fee (per sq. ft.)	\$0.14	
Raze/demolish building	\$100.00	
Accessory structures		
Curb cut, culvert, driveway	\$100.00	
Landscape structures	\$100.00	
Fencing	\$100.00	
Hot tub, swimming pool	\$100.00	
Pond	\$100.00	
Satellite receiver	\$100.00	
Tower structure	\$100.00	
Subdivision or neighborhood identification signage		

8-47		Base fee	\$50.00
		Additional fee per square foot	\$0.50
	Commercial, educational, institutional, industrial use building permits		
	Principal or accessory building permits		
		General construction building group 1: New building, etc. (per sq. ft)	\$0.07
		General construction building group 2: New building, etc. (per sq. ft)	\$0.14
		Roofing replacement: building group 1 & 2	\$100.00
		Built-up or membrane (per sq. ft.)	\$0.01
		Siding	\$100.00
		Brick veneer (per sq. ft.)	\$0.01
		Move building: building group 1 & 2	
		Base fee	\$100.00
		Foundation area fee (per sq. ft.)	\$0.14
		Raze/demolish building	\$100.00
	Accessory structures		
		Curb cut, culvert, driveway	\$100.00
		Landscape structures	\$100.00
		Fencing	\$100.00
		Hot tub, swimming pool	\$100.00
		Pond	\$100.00
		Satellite receiver	\$100.00
		Tower structure	\$100.00
	Subdivision or neighborhood identification signage		
		Base fee	\$50.00
		Additional fee per square foot	\$0.50
		Temporary or mobile sign	\$50.00
8-360	One- and two-family residential plumbing permit fees		
		General plumbing (per fixture)	\$7.00
		Water service connection permit	\$50.00
		Sanitary sewer connection	\$50.00
		Storm sewer connection (each)	\$50.00
		Fire suppression system (per head) (\$70.00 minimum, increased per head, up to \$200.00)	\$2.50
		Lawn sprinkler system-reduced pressure valve	\$75.00
		Water heater replacement	\$50.00
		Palmer valve	\$75.00
		Back water valve	\$50.00
	Multi-family residential plumbing permit fees		
		General plumbing (per fixture)	\$8.00
		Water service connection permit	\$50.00
		Sanitary sewer connection	\$50.00
		Storm sewer connection (each)	\$50.00
		Fire suppression system (per head) (\$70.00 minimum, increased per head, up to \$200.00)	\$2.50
		Lawn sprinkler system-reduced pressure valve	\$100.00
		Water heater replacement	\$100.00
	Commercial, educational, institutional, industrial use plumbing permits		
		General plumbing (per fixture)	\$8.00

8-360	Water service connection permit	\$50.00
	Sanitary sewer connection	\$50.00
	Storm sewer connection (each)	\$50.00
	Fire suppression system (per head) (\$70.00 minimum, increased per head, up to \$200.00)	\$2.50
	Lawn sprinkler system-reduced pressure valve	\$100.00
	Water heater replacement	\$100.00
	Sewer cap	\$100.00
8-369	Private well operation permit fee	\$125.00
8-449	Reinspections of electrical wiring	\$75.00
8-451	One- and two-family residential electrical permits	
	General electrical system (per sq. foot)	\$0.05
	Electrical service	\$50.00
	Air conditioning addition	\$75.00
	Multi-family residential electrical permits	
	General electrical system (per sq. foot)	\$0.09
	Electrical service – initial	\$100.00
	Electrical service – each additional	\$50.00
	Air conditioning addition	\$100.00
	Commercial, educational, institutional, industrial electrical permits	
	General electric – building group 1 (per sq. foot)	\$0.05
	General electric – building group 2 (per sq. foot)	\$0.09
	Project cost \$0-\$10,000	\$100.00
	Project cost \$10,001-\$50,000	\$240.00
	Project cost \$50,001-\$100,000	\$310.00
	Project cost \$100,001-\$200,000	\$400.00
	Project cost \$200,001-\$300,000	\$500.00
	Project cost greater than \$300,000	\$600.00
	Additional fee per \$100,000 above \$300,000	\$100.00
Internally or externally illuminated sign	\$100.00	
8-629	Roominghouse/shelter facility permit fee	\$50.00
	Additional fee per dwelling unit or rooming unit	\$10.00
8-671	Penalty fee for renewal mobile home park license applications postmarked after June 30	\$50.00
8-478	One- and two-family residential mechanical (HVAC) permits	
	General HVAC system (per sq. foot)	\$0.05
	Heating unit replacement	\$75.00
	Air conditioning addition (per unit)	\$75.00
	Multi-family residential mechanical (HVAC) permits	
	General HVAC system (per sq. foot)	\$0.09
	Heating unit replacement	\$100.00
	Air conditioning addition/replacement (per unit)	\$100.00
	Commercial, educational, institutional, industrial use mechanical (HVAC) permits	
	General HVAC: ductless unit-heater systems only (per sq. foot)	\$0.05
	General HVAC: ducted or hydronic (per sq. foot)	\$0.09
	Heating unit replacement	\$100.00
	Air conditioning addition/replacement (per unit)	\$100.00
Chapter 10—Businesses		

10-19	License for the sale of each of the following or the conduct of the business or activity		
	Ambulances		
		Per vehicle for first vehicle licensed by any person	\$50.00
		Per additional vehicle	\$25.00
	Auto salvage		\$100.00
	Billiard and pool tables, gamerooms, per table or gameroom		\$5.00
	Cigarettes		\$100.00
		Change of agent	\$10.00
	Junk and secondhand dealers		
		For maintaining a building, warehouse, or yard	\$50.00
		For each hand-drawn vehicle used for junk dealing	\$1.00
		For each vehicle other than hand drawn	\$3.00
		Secondhand article dealer permit	\$27.50
		Secondhand jewelry dealer permit	\$30.00
		Secondhand article dealer: mall/flea market permit	\$165.00
	Parades		\$0.00
	Pawn brokers		\$210.00
	Residential building contractors		
		Initial	\$25.00
		Renewal	\$10.00
		Temporary permit	\$0.00
	Taxicab business licenses		
		For an organization which is exempt from federal income tax under IRC § 501(c)(3)	\$0.00
		For a nonprofit corporation under Wis. Stats. Ch. 181	\$0.00
		For any other person	
		For each taxicab with a capacity of seven or fewer passengers, not including the driver	\$25.00
		For each taxicab with a capacity of eight to 15 passengers, not including the driver	\$50.00
	Taxicab operator's licenses		
		For an operator employed by an organization which is exempt from federal income tax under IRC § 501(c)(3)	\$0.00
		For an operator employed by a nonprofit corporation under Wis. Stats. Ch. 181	\$0.00
		For any other person	\$50.00
	10-90	Auto salvage storage permit fee	\$100.00
	10-92	Newspaper vending machine permit fee	\$50.00
10-93	Parklet permit fee	\$200.00	
10-95	Massage establishment license fee		
		Initial license	\$150.00
		Renewal license	\$75.00
	Amendment to application	\$50.00	
10-140	Temporary facility license fee	\$25.00	
10-142	Facility license fee		
		If the premises is not also licensed under Ch. 4, GBMC	\$75.00
	If the premises is also licensed under Ch. 4, GBMC	\$25.00	
10-143	Facility operator's license fee	\$10.00	
10-203	Sexually-oriented adult entertainment establishment license fee	\$750.00	

10-205	Sexually-oriented adult entertainment establishment license renewal fee	\$250.00
10-210	Sexually-oriented adult entertainment establishment employee registration fee	\$30.00
10-238	Escort service application fee	\$500.00
	Escort service license fee	\$500.00
10-240	Escort service license renewal fee	\$500.00
10-243	Escort registration fee	\$25.00
10-274	Direct sales permit fee	\$50.00
	Solicitor's permit fee	\$50.00
10-342	Junk dealer annual fee	\$50.00
10-344	Junk dealer daily reporting failure fee	\$10.00
10-374	Junk collector annual fee	\$3.00
10-428	Special event fee – Simple event	
	Neighborhood and non-profit event fee	
	Application fee	\$25.00
	Late application fee	\$25.00
	Special event fee – Small events	
	Athletic Event	
	Application fee	\$100.00
	Late application fee	\$50.00
	All other small events	
	Application fee	\$50.00
	Late application fee	\$25.00
	Special event fee – Medium events	
	Athletic Event	
	Application fee	\$200.00
	Late application fee	\$100.00
	All other medium events	
	Application fee	\$175.00
	Late application fee	\$88.00
	Special event fee – Large events	
	Athletic Event	
	Application fee	\$300.00
	Late application fee	\$150.00
	All other large events	
	Application fee	\$275.00
	Late application fee	\$138.00
	Special event fee - Small budget film/ photography	
	Application fee	\$25.00
Late application fee	\$13.00	
Special event fee - Special hazard event		
Application fee	\$500.00	
Late application fee	\$250.00	
10-458	Public vehicle business license fee	\$25.00
	Public vehicle business motor vehicle inspection fee	\$25.00
10-459	Public vehicle business operator's license fee	\$50.00
10-493	Commercial quadricycle business license fee	\$25.00
	Commercial quadricycle inspection fee	\$25.00
10-494	Commercial quadricycle operator's license fee	\$50.00
10-514	Underground sprinkler license fee	\$25.00
10-544	Lobbyist registration fee	\$20.00

10-574	Mobile food establishment license to operate fee	
	If the license is not in connection with an existing City-based business that sells food-based products	\$50.00
	If the license is in connection with an existing City-based business that sells food-based products	\$50.00
10-574	Mobile food establishment license to operate renewal fee	
	If the license is not in connection with an existing City-based business that sells food-based products	\$50.00
	If the license is in connection with an existing City-based business that sells food-based products	\$50.00
10-599	Tree and brush trimmer license fee	\$25.00
10-634	Weights and measures fees	
	Annual processing fee	\$30.00
	Product look-up (PLU) or scanner system	\$100.00
	Electronic cash register (ECR) interfaced with other devices (per register)	\$30.00
	Scales (1-50 lbs.) (per device)	\$35.00
	Scales (>50 lbs. up to 1,000 lbs.) (per device)	\$30.00
	Sensitive scale (prescription, jewelry, precious metal) (per device)	\$60.00
	Vehicle scales (per device)	\$100.00
	Livestock scales (per device)	\$100.00
	Auto recycling machine (per device)	\$100.00
	Vehicle tank meters, petroleum products (per device)	\$35.00
	Vehicle tank meters, lubricant products (per device)	\$35.00
	LMDs (per device or grade listed on dispenser)	\$30.00
	LMDs high output device (per device)	\$35.00
	LMDs marina fuel dispenser (per device)	\$30.00
	Coin operated timer (per device)	\$5.00
	Taxi cab meter (per device)	\$25.00
	Miscellaneous device (per hour)	\$50.00
	Reinspection after follow-up compliance inspection (per inspection)	\$75.00
	10-740	Alarm business permit fee
10-741	Alarm user permit fee	
	For an alarm user who is residential obtaining a hold-up alarm or other burglar alarm system	\$15.00
	For an alarm user who is not residential obtaining a hold-up alarm system or burglar alarm system, a fire alarm system, or both	\$25.00
10-742	False alarm on hold-up alarms	
	Premises holding a permit	
	Second false hold-up alarm	\$100.00
	Third false hold-up alarm	\$200.00
	Fourth and subsequent false hold-up alarms	\$350.00
	Premises without a permit	
	First false hold-up alarm	\$100.00
	Second false hold-up alarm	\$200.00
Third and subsequent false hold-up alarms	\$350.00	
	False alarm on alarm systems other than hold-up alarms	

10-742	Premises holding a permit		
		Second false alarm	\$50.00
		Third false alarm	\$75.00
		Fourth false alarm	\$125.00
		Fifth and subsequent false alarms	\$250.00
	Premises without a permit		
		First false alarm	\$50.00
		Second false alarm	\$75.00
		Third false alarm	\$125.00
		Fourth and subsequent false alarms	\$250.00
Chapter 16—Environment			
16-40	Erosion control permit		
		One- and two-family residential	\$100.00
		Multi-family residential	\$150.00
		Commercial, educational, institutional, industrial uses	\$150.00
		Underground utilities	\$100.00
		Other construction sites commencing a land disturbing activity	\$100.00
		Reinspection fee	\$75.00
16-81	Fee in lieu of providing storm water management (per Equivalent Runoff Unit (ERU))		\$4,200.00
16-82	Storm water management plan permit fee		\$500.00
	Private storm water management practice inspection fee		\$100.00
Chapter 18—Fire Prevention and Control			
18-65	Inspections and reinspection fee		\$75.00
18-93	Permit fee for the purchase and use within the City of those classes of fireworks or pyrotechnics authorized by said statute		\$200.00
18-93	Permit fee for the sale of fireworks within the City of those classes of fireworks authorized by statute		\$600.00
Chapter 24—Nuisances			
24-84	Unmanaged vegetative growth removal		
		Administrative charge (per parcel)	\$84.00
		Labor cost (per hour)	\$89.00
		Equipment cost (per hour)	\$83.00
		Minimum total charge (1/2 hour)	\$171.00
Chapter 28—Parks and Recreation			
28-3	Protection of parks and greenways		
		Inspection fee	\$75.00
28-7	Metro Boat Launch		
		Daily launch fee	\$6.00
		Season launch pass	\$60.00
		Seniors season launch pass	\$50.00
		Commercial season launch pass	\$75.00
Chapter 32—Solid Waste			
32-2	Yard waste collection		
		Hourly rate	\$231.00
		Minimum fee (1/3 hour plus administrative fee)	\$97.00
		Administrative fee	\$20.00
	Bulk waste collection		
		0-3 cubic yards	\$105.00

32-2	3-10 cubic yards	\$210.00	
	10+ cubic yards	\$315.00	
	Appliance collection		
	Refrigerators/Freezers (each)	\$52.00	
	Appliances with freon (each)	\$52.00	
	All other appliances	\$35.00	
	Electronics collection (each)	\$65.00	
	Tipper carts		
	Garbage – 96 gallon (plus sales tax)	\$100.00	
	Recycling – 96 gallon (plus sales tax)	\$100.00	
	Improper cart storage (per violation)	\$39.00	
	Early/Late setout (per violation)	\$66.00	
	Recycling in garbage cart (per violation)	\$66.00	
Garbage in recycling cart (per violation)	\$66.00		
32-3	Solid Waste Disposal		
	Per vehicle for first vehicle licensed by any person	\$25.00	
	Per additional vehicle	\$5.00	
Chapter 34—Streets, Sidewalks, and Other Public Places			
34-5	Excavation/obstruction permit fee (base fee)		\$75.00
	First 100 square feet of excavation	\$38.00	
	Each additional 100 square feet of excavation	\$8.00	
	Permanent repair of excavated pavement		
	Asphalt streets – Administrative fee (all streets)	\$45.00	
	Asphalt streets – Concrete base (sq yard)	\$85.00	
	Asphalt streets – Gravel base (sq yard)	\$148.00	
	Concrete streets – Administrative fee	\$45.00	
	Concrete streets (sq yard)	**	
	**Actual Cost from Annual Pavement Repair Contract		
34-8	Sidewalk builder's license fee		\$50.00
34-14	Sidewalk snow and ice management fees		
	Base fee (per instance)	\$71.00	
	Snow/Ice removal fee (per linear foot)	\$0.28	
34-64	Leicht park dock fee – Cruise ship dockage		
	Per day	\$1,500.00	
	Per day/evening	\$2,000.00	
Chapter 36—Subdivisions			
36-34	Review fees		
	Preliminary city/extraterritorial subdivision plat	\$150.00	
	Additional fee per lot/outlot	\$35.00	
	Preliminary city/extraterritorial certified survey map ("CSM")	\$250.00	
	Final city/extraterritorial subdivision plat	\$150.00	
	City/extraterritorial subdivision/CSM variance	\$150.00	
	Preliminary condominium plat	\$250.00	
	Additional fee per lot/outlot	\$35.00	
Final condominium plat	\$150.00		
36-175	Subdivision Variance		\$200.00
36-558	Parkland development fee		\$400.00
36-580	Street tree fee (per tree, calculated at 1 tree per 50 linear feet of right-of-way frontage)		\$150.00
36-581	Postponement of development fee		\$100.00

Chapter 42— Utilities		
42-203	Equivalent runoff unit (ERU) credit application fee	\$50.00
Chapter 44—Zoning		
44-82	Zoning amendment fee	\$375.00
44-83	Conditional use permit fee	\$375.00
44-112	Homebased occupation fee – Initial	\$25.00
	Renewal – Annual	\$10.00
44-1552	Work done without Certificate of Appropriateness (per day)	\$50.00
44-1580	Short Term Rental Permit – Initial	\$500.00
	Short Term Rental Permit – Annual Renewal	\$250.00
44-1890	One- and two-family residential site plan approval	
	Principal use building & site development, area smaller than \$1,000 square feet	\$25.00
	Principal use building & site development, area \$1,000 square feet or larger	\$50.00
	Accessory use building, area larger than 150 square feet only	\$25.00
	Fencing – new construction	\$0.00
	Landscaping: land-disturbing activity or new structure	\$25.00
	Tower structure – new construction	\$25.00
	New construction or replacement of driveway, parking lot/spaces, curb cut, culvert, apron	\$25.00
	New construction, addition, or alteration of water structure (swimming pool, hot tub, pond)	\$25.00
	New or reconstructed subdivision or neighborhood identification signage	\$25.00
	Floodplain land use approval	\$50.00
	Shoreland/wetland land use approval	\$50.00
	Board of Appeals application and hearing fee	\$225.00
	Board of Appeals application and hearing fee for work already started or completed	\$450.00
	Multi-family residential site plan approval	
	Principal use building & site development	
	Base Fee	\$50.00
	Additional fee per 1,000 sq. feet	\$5.00
	Accessory use building	
	Base Fee	\$50.00
	Additional fee per 1,000 sq. feet	\$5.00
	Fencing – new construction	\$50.00
	Landscaping: land-disturbing activity or new structure	\$50.00
	Tower structure – new construction	\$50.00
	New construction or replacement of driveway, parking lot/spaces, curb cut, culvert, apron	
	Base Fee	\$50.00
	Additional fee per 1,000 sq. feet	\$5.00
New construction, addition, or alteration of water structure (swimming pool, hot tub, pond)		
Base Fee	\$50.00	
Additional fee per 1,000 sq. feet	\$5.00	
New or reconstructed subdivision or neighborhood identification signage	\$25.00	
Floodplain land use approval	\$50.00	

44-1890	Shoreland/wetland land use approval	\$50.00	
	Board of Appeals application and hearing fee	\$350.00	
	Board of Appeals application and hearing fee for work already started or completed	\$700.00	
	Commercial, educational, institutional, industrial use site plan approval		
	Principal use building & site development		
	Base Fee	\$50.00	
	Additional fee per 1,000 sq. feet	\$5.00	
	Accessory use building		
	Base Fee	\$50.00	
	Additional fee per 1,000 sq. feet	\$5.00	
	Fencing – new construction	\$50.00	
	Landscaping: land-disturbing activity or new structure	\$50.00	
	Tower structure – new construction	\$50.00	
	New construction or replacement of driveway, parking lot/spaces, curb cut, culvert, apron	\$50.00	
	New construction, addition, or alteration of water structure (swimming pool, hot tub, pond)	\$50.00	
	New or reconstructed subdivision or neighborhood identification signage	\$25.00	
	Floodplain land use approval	\$50.00	
	Shoreland/wetland land use approval	\$50.00	
	Board of Appeals application and hearing fee	\$350.00	
	Board of Appeals application and hearing fee for work already started or completed	\$700.00	
44-2050	Planned Unit Development (new)	\$600.00	
	Planned Unit Development (amendment)	\$250.00	
Other services			
One- and two-family residential			
Certificate of occupancy	\$75.00		
Floodplain certificate	\$50.00		
Property compliance letter	\$30.00		
Reinspection fee	\$75.00		
Uniform dwelling code seal	\$30.00		
Zoning certificate (initial letter)	\$50.00		
Zoning certificate (reprinted)	\$0.00		
Multi-family residential			
Certificate of occupancy	\$75.00		
Floodplain certificate	\$50.00		
Property compliance letter	\$30.00		
Reinspection fee	\$75.00		
Zoning certificate (initial letter)	\$100.00		
Zoning certificate (reprinted)	\$0.00		
Commercial, educational, institutional, industrial uses			
Certificate of occupancy	\$75.00		
Business license compliance letter	\$50.00		
Floodplain certificate	\$50.00		
Property compliance letter	\$30.00		
Reinspection fee	\$75.00		
Zoning certificate (initial letter)	\$100.00		
Zoning certificate (reprinted)	\$10.00		

Miscellaneous		
Other miscellaneous fees may also be established by policy approved by the Council from time to time		
	Development District Map Amendment	\$200.00
	Official Map Amendment	\$200.00
	Discontinuance of a Public Utility Easement	\$200.00
	Declare City Property "City Surplus"	\$200.00
	Street Name Change	\$200.00
	Vacate Street/Alley/Pedestrian Way	\$300.00
	Comprehensive Plan Amendment	\$375.00
	Sign - Permanent (plus \$.50 per square foot)	\$40.00
	Sign - Temporary	\$40.00
	Board of Appeals Initiation - All Other	\$350.00
	Board of Appeals application and hearing fee for work already started or completed (including interpretation appeals where work has already been started or completed)	\$700.00
	Land Use Permit	\$50.00
	Temporary Use Permit	\$25.00
	Annexation	\$0.00
	Cell Tower - Buildings and Colocations	\$500.00
	Cell Tower - New Towers	\$1,000.00
	Public Utility Easement Acceptance	\$200.00
	Plan Examination Special Consultation (two or more staff reviews)	\$50.00
	Tax Incremental Financing fee	
	Projects less than \$5 million dollars	\$500.00
	Projects more than \$5 million dollars but less than \$10 million dollars	\$1,000.00
	Projects more than \$10 million dollars	\$2,500.00