



AGENDA OF THE FINANCE COMMITTEE

TUESDAY, JUNE 9, 2026, 4:30 PM

In person at City Hall, Room 207.

Virtual attendance also available via Zoom.

A. Zoom Meeting Information.

1. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/87567737346?pwd=WchWqTRhEEbe9eyr6iioqfEayqPHHK.1>

Or call in by phone: +1 312 626 6799

Meeting ID: 875 6773 7346

Passcode: 630553

If you wish to leave a comment for this public meeting, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. Roll Call.

1. Members: Jennifer Grant, Kathy Hinkfuss, Joey Prestley, Jon Shelton

C. Approval of the Agenda.

1. Approval of the agenda for the Tuesday, June 9, 2026, meeting of the Finance Committee.

D. Approval of Minutes.

1. Approval of the minutes from the May 12, 2026, Finance Committee meeting.

E. Regular Business.

1. Consideration with possible action to approve a 2026 budget amendment resolution requested by the Department of Public Works to transfer an amount not to exceed \$71,000 for Traffic Engineering Services due to a vacant position.
2. Consideration with possible action to accept the AARP Community Challenge Grant agreement for a total of \$15,000 with no local match.
3. Consideration with possible action to approve the purchase of two (2) 2026 Tesla Model Y

(black) for the Police Department for a total of \$89,390.00. This request was referred back to staff on May 12, 2026, to complete an electric vehicle comparison.

4. Consideration with possible action to approve the purchase of one ATV Sportsman 570 and two (2) Ranger Crew SP 570 UTV's from Polaris Sales for the police department for a total of \$55,158.09.
5. Consideration with possible action to approve the purchase of a police inflatable rescue boat from MilPro Marine for \$50,090.
6. Consideration with possible action to approve the purchase of an evidence racking system from Global Industrial for a total of \$62,961.20.
7. Consideration with possible action to accept the State of Wisconsin - Department of Military Affairs Interoperable Radio Grant Program for a total grant award of \$49,807.72 with a required 20% match of \$9,961.54.
8. Consideration with possible action to accept the US Department of Housing and Urban Development 2026 Economic Development Initiative Community Project Funding award of \$5,00,000 to be put toward the new fire station.
9. Consideration with possible action to accept a donation of \$50,000 from TUFECO for the Green Bay Metro Fire Department.
10. Consideration with possible action regarding a 2026 budget amendment resolution for unbudgeted overtime for special events.

F. Informational.

1. 2026 Contingency Account: \$100,000
2. Next Meeting: June 30, 2026

G. Adjournment.

1. Adjournment of the Tuesday, June 9, 2026, meeting of the Finance Committee.

- 1) THIS MEETING IS RECORDED: THE VIDEO OF THIS MEETING AND MINUTES ARE AVAILABLE ONLINE AT www.greenbaywi.gov
- 2) ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 3) QUORUM: Please take notice that a majority or quorum of the Common Council will attend this Finance Committee meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 4) REPRESENTATION: The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

AGENDA ITEM # D.I

Approval of the minutes from the May 12, 2026, Finance Committee meeting.

BACKGROUND

RECOMMENDATION

FISCAL IMPACT

ATTACHMENTS

- I. MINUTES - 042826 (3) (1)



MINUTES OF THE FINANCE COMMITTEE

TUESDAY, APRIL 28, 2026, 4:30 PM

In person at City Hall, Room 207.

Virtual attendance also available via Zoom.

Immediately following the Personnel Committee Meeting

A. ZOOM MEETING INFORMATION.

- I. Join Zoom Meeting Online:

<https://us02web.zoom.us/j/84862532810?pwd=y5BcNGbtdebIDHnboQut8ot4nI4Elh.I>

Or call in by phone: +1 312 626 6799

Meeting ID: 848 6253 2810

Passcode: 892180

If you wish to leave a comment for this public meeting, please fill out the online [Comment Form](#) prior to the meeting. More detailed [Zoom Instructions](#) can be found online.

B. ROLL CALL.

- I. Members: Jennifer Grant, Kathy Hinkfuss, Joey Prestley, Jon Shelton

Present: Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton

Excused:

Absent:

C. APPROVAL OF THE AGENDA.

- I. Approval of the agenda for the Tuesday, April 28, 2026, meeting of the Finance Committee.

Moved by Ald. Joey Prestley, seconded by Ald. Kathy Hinkfuss to approve the agenda for the April 28, 2026, meeting of the Finance Committee.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

D. APPROVAL OF MINUTES.

1. Approval of the minutes from the March 10, 2026, meeting of the Finance Committee.

Moved by Ald. Joey Prestley, seconded by Ald. Kathy Hinkfuss to approve the minutes from the March 10, 2026, meeting of the Finance Committee.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

E. REGULAR BUSINESS.

1. Consideration with possible action to appoint a Finance Committee Chair.

The floor was opened for nominations for Finance Committee Chair.

Moved by Ald. Joey Prestley, to nominate Ald. Kathy Hinkfuss for Finance Committee Chair, seconded by Ald. Hinkfuss.

There were no other nominations.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

2. Consideration with possible action to appoint a Finance Committee Vice-Chair.

The floor opened for nominations for Finance Committee Vice-Chair.

Moved by Ald. Kathy Hinkfuss to nominate Ald. Jon Shelton for Finance Committee Vice-Chair, seconded by Ald. Jon Shelton.

There were no other nominations.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

3. Consideration with possible action to accept the land donation of parcel 18-754-A, Emmet St, from Diane Derks to the City of Green Bay for the purposes of future development.

Ald. Kathy Hinkfuss then took over the meeting as Chair.

Moved by Ald. Joey Prestley, seconded by Ald. Jon Shelton to approve the acceptance of the land donation of parcel 18-754-A, Emmet St, from Diane Derks to the City of Green Bay for the purposes of future development.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

4. Consideration with possible action to approve the purchase of eighteen (18) complete package APX800 All Band Radios for the Fire Department for a total of \$157,521.00.

Moved by Ald. Joey Prestley, seconded by Ald. Jon Shelton to approve the purchase of eighteen (18) complete package APX800 All Band Radios for the Fire Department for a total of \$157,521.00.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

5. Consideration with possible action to approve the purchase and install of four (4) emergency notification sirens for the City of Green Bay Fire Department for a total of \$126,695.81.

Moved by Ald. Jennifer Grant, seconded by Ald. Jon Shelton to approve the purchase and install of four (4) emergency notification sirens for the City of Green Bay Fire Department for a total of \$126,695.81.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

6. Consideration with possible action to approve a resolution authorizing a budget amendment to transfer from the Parking Operating fund to the Parking Capital fund for \$600,000.

Moved by Ald. Jon Shelton, seconded by Ald. Joey Prestley to approve the resolution authorizing a budget amendment to transfer from the Parking Operating fund to the Parking Capital fund for \$600,000.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

7. Consideration with possible action to accept three (3) Police donations totaling \$32,705 per city donation policy.

Moved by Ald. Jennifer Grant, seconded by Ald. Joey Prestley to accept three (3) police donations totaling \$32,705 per city donation policy.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

8. Consideration with possible action regarding a 2026 budget amendment resolution for unbudgeted overtime for special events.

Moved by Ald. Jennifer Grant, seconded by Ald. Jon Shelton to approve the 2026 budget amendment resolution for unbudgeted overtime for special events.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

9. Consideration with possible action on a request for a 60-day planning option extension to Keller Inc. for approximately 9 acres of land located on Erie Road, Parcel 21-199.

Moved by Ald. Joey Prestley, seconded by Ald. Jon Shelton to open the floor.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

Moved by Ald. Joey Prestley, seconded by Ald. Jon Shelton to close the floor and return to regular order of business.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

Moved by Ald. Jennifer Grant, seconded by Ald. Jon Shelton to approve a request for a 60-day planning option extension to Keller Inc. for approximately 9 acres of land located on Erie Road, Parcel 21-199.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.

F. INFORMATIONAL.

1. Claims Committee report — 1st Quarter

The Committee may convene in closed session pursuant to Sections 19.85(1)(e), Wis. Stats., for purposes of deliberating or negotiating the sale of public properties, investing of public funds or conducting other specified public business as necessary for competitive or bargaining reasons. The Committee will thereafter reconvene in open session pursuant to Section 19.85(2), Wis. Stats., to take action on items discussed in closed session, if appropriate, and to consider the remainder of the agenda.

2. 2026 Contingency Account: \$100,000

3. Next Meeting: May 12, 2025

Please note: the Next Meeting is scheduled for May 12, 2026.

G. ADJOURNMENT.

1. Adjournment of the Tuesday, April 28, 2026, meeting of the Finance Committee.

Moved by Ald. Jon Shelton, seconded by Ald. Joey Prestley to adjourn.

Motion Passed.

Yes-Kathy Hinkfuss, Jennifer Grant, Joey Prestley, Jon Shelton, No-None, Abstain-None.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

AGENDA ITEM # E.1

Consideration with possible action to approve a 2026 budget amendment resolution requested by the Department of Public Works to transfer an amount not to exceed \$71,000 for Traffic Engineering Services due to a vacant position.

BACKGROUND

The City's Traffic Engineer is retiring on June 16, 2026, leaving a vacancy in the Department of Public Works Traffic Division. The position has not been filled to date. The City requested proposals for qualified consultants to provide coverage for traffic management and engineering needs during the vacancy. Two firms provided proposals and, based on the City's review, Ayres Associates, Inc. was selected to provide on-going traffic management and engineering services during the time of the vacancy. Ayres will be the primary consultant selected to provide services at an estimated cost not to exceed \$71,000 for the remainder of 2026. The City also will enter into a master services agreement with the second consultant, TADI, to provide traffic engineering-related services for individual projects on an as-needed basis.

The professional service agreements will be approved by the Improvement & Service committee.

RECOMMENDATION

To approve the budget amendment resolution to transfer Department of Public Works savings from a vacant position to contractual services to enter into a professional services agreement with Ayres Associates, Inc. in an amount not to exceed \$71,000 for Traffic Engineering Services. A similar transfer was approved by council on May 20, 2025.

FISCAL IMPACT

The City proposes to utilize funds from salary savings associated with vacant positions not to exceed \$71,000.

ATTACHMENTS

1. Ayres_Green Bay Traffic Engineering Services
2. Resolution-Budget amendment - DPW \$71,000 from salaries to contractual for PSA



AYRES

Professional Traffic Engineering Services

City of Green Bay

May 26, 2026

Ingenuity, Integrity, and Intelligence.

www.AyresAssociates.com



May 26, 2026

Valerie Joosten, PE, Director of Public Works
City of Green Bay
City Hall, 100 North Jefferson Street, Room 300
Green Bay, WI 54301

Re: Request for Professional Traffic Engineering Services

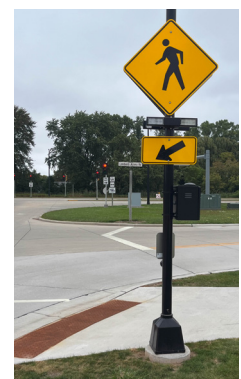
Dear Ms. Joosten and Selection Committee:

Ayres is honored to present our proposal for your request for professional traffic engineering services. Our team is committed to supporting your community's operational and long-term transportation needs with a responsive, knowledgeable, and collaborative approach.

Our senior project manager, Andy Rowell, PE, PTOE, brings a wealth of practical experience from his tenure as a highway engineer at Outagamie County, where he regularly performed all the tasks outlined in your request at a comparable county agency level. He managed both roadway and traffic-related design projects, whether led by in-house staff or consultants, and was the primary point of contact for public inquiries and traffic studies. Andy's responsibilities included overseeing permits for oversized loads, special events, and general work within the right-of-way, as well as providing direction to the signing and pavement marking shop for weekly assignments and special projects such as road closures and detour signing.

His hands-on approach extended to laying out revised pavement markings to improve intersection safety and operations, and making signal timing changes at the controller to accommodate work zone traffic backups and citizen complaints. Andy also coordinated with more than two dozen townships, villages, and cities on intergovernmental agreements for roadway design contracts, managed project cost shares, applied for grants, and helped administer federal and state funding for county projects. He led LRIP meetings with townships and municipalities, demonstrating his ability to facilitate multijurisdictional collaboration and funding administration.

For the City of Green Bay, Andy will serve as your primary contact and key staff member onsite one day per week, handling daily operational activities and providing engineering reviews and oversight for immediate traffic needs. Tasks that can be completed away from the City office, such as engineering reviews, traffic analysis, and planning activities, will be delegated to other traffic and engineering staff under Andy's direction. He will coordinate with Department of Public Works (DPW) managers to set departmental priorities, balance daily and weekly needs, and advance longer-term objectives, while maintaining a clear chain of command for decision-making that is communicated to field employees.



Ayres Associates Inc.

700 Pilgrim Way, Suite 180
Green Bay, WI 54304
920-498-1200

Contact:

Andy Rowell, PE, PTOE
Project Manager
920-413.1284
RowellA@AyresAssociates.com

Typical weekly assignments may include reviewing upcoming special events requiring traffic control, designing new or unique traffic control plans, coordinating with signing, marking, and electrical staff on maintenance activities, and reviewing the annual budget and work goals to provide guidance on achieving objectives.

Andy's schedule is flexible, with availability for a full day on Tuesday, Wednesday, or Thursday at the Green Bay office, or two half days if that better serves City staff. Ayres will also have one or two staff available on any given day to respond to field inquiries and perform analyses or studies, with newer staff conducting field reviews, data collection, and investigations, and bringing information back to the office for Andy; Alex Cowan, PE, PTOE, traffic project manager; and traffic engineer Noutheng Yang, PE, PTOE, to review and provide guidance. Andy, Alex, and Noutheng have worked together extensively in the northeast and southeast Wisconsin corridor to provide expert traffic and safety plans that improve infrastructure and pedestrian and motorist safety.

We also have a large roster of other traffic and transportation staff members that can assist with varying tasks in-house to provide cost and time efficiencies. During the summer, our traffic intern will assist with field reviews to help address any backlog of traffic-related requests.

Ayres has extensive experience designing projects funded through a wide range of federal and state programs, including STBG, HSIP, SS4A, TAP, Carbon Reduction, and LRIP. Our team is well-versed in administering applications and managing projects with these funding sources, providing valuable support to your agency.

We are excited about the opportunity to partner with you and are confident that our team's experience, local knowledge, and commitment to responsive service will deliver effective solutions for your traffic engineering needs. With Ayres' 67-plus years of experience and over 400 professionals, we are proud to serve the City's needs with our in-house expertise.

A partnership with Ayres means a promise of traffic engineering services delivered with ingenuity, integrity, and intelligence. We're confident that our collaborative approach and dedication to client satisfaction will lead to mutual success. We live, work, and play in the City of Green Bay and surrounding communities, and know first-hand the importance of safe and efficient infrastructure for motorists and pedestrians alike.

Please contact us with any questions or to discuss how Ayres can best serve the City of Green Bay.

Sincerely,

Ayres Associates Inc.

Andrew A. Rowell, PE, PTOE
Senior Project Manager
920.413.1284
RowellA@AyresAssociates.com

Troy B. Robillard, PE
Manager – Transportation – Green Bay
920.366.7041
RobillardT@AyresAssociates.com



Staff Qualifications

Ayres' team of traffic experts will serve the needs of the City of Green Bay. **Andy Rowell, PE, PTOE**, will serve as project manager and your first point of contact. Andy will oversee that all traffic engineering services are completed to your satisfaction. **Alex Cowan, PE, PTOE**, traffic engineering project manager, and **Noutheng Yang, PE, PTOE**, traffic engineer, will serve in a secondary capacity to review and analyze reports and provide guidance as needed.

Brief bios and **staff qualifications** are included in this section followed by our **experience similar to the scope** outlined in this RFP.



Andy Rowell, PE, PTOE

Senior Project Manager

24 years of experience

Registered
Professional
Engineer, WI

Professional
Traffic Operations
Engineer

Andy Rowell is a seasoned traffic engineer with more than two decades of experience in municipal and transportation project management. His expertise spans all phases of traffic engineering. Andy's technical strengths include traffic safety and operational improvements, traffic signal design and corridor timing, and the design of challenging intersections. His project portfolio includes intersection improvements, signal upgrades, corridor studies, and comprehensive traffic engineering services, demonstrating his ability to handle the full scope of traffic engineering work with confidence and precision.



Alex Cowan, PE, PTOE

Project Manager – Traffic Engineering

18 years of experience

Registered
Professional
Engineer, CO, MN,
FL, NC

Professional
Traffic Operations
Engineer

Alex specializes in comprehensive traffic studies, traffic operations analysis, transportation management plans, signal warrant studies, traffic signal design, and crash and safety analysis. He is recognized for his ability to translate complex technical findings into clear, actionable recommendations for both public and private stakeholders. Alex's expertise spans urban and rural environments, with a portfolio that includes intersection, corridor, interchange, and freeway studies. He is known for his commitment to improving safety and connectivity, and for his collaborative approach to project delivery and stakeholder engagement.



Noutheng Yang, PE, PTOE

Traffic Engineer

7 years of experience

Registered
Professional
Engineer, WI

Professional
Traffic Operations
Engineer

Noutheng brings more than seven years of experience in traffic operations analysis, predictive crash safety analysis, traffic impact analysis, traffic data collection, and transportation management plans. Noutheng's expertise includes intersection analysis, crash and safety analysis, traffic warrant studies, and geometric design for signalized and roundabout intersections. He is proficient in HCS 7, Synchro, IHSDM, AutoCAD, Civil 3D, and MicroStation. Noutheng is recognized for his technical skills, attention to detail, and commitment to delivering high-quality solutions for clients' transportation needs.

Support Staff



Aubrey Thomas, PE
Transportation Engineer



Cassie Wilke, EIT
Transportation Engineer



Ashley Vondrachek
Civil Engineer



Abigail Robbins
Traffic Intern

This is just a small selection of the support staff available to accomplish your project needs. We reserve the right to also propose other staff for specific projects if their expertise aligns with the project objectives (for example, if we had a question related to railroad compliance, we may ask Phil Verville, PE, for his input.)

Task Function Matrix

This table shows the task responsibilities for the key personnel and support staff. This format provides a clear visual representation of which team members are accountable for specific activities, supporting efficient coordination and communication throughout the project.

Key Tasks (as stated in the RFP)

Staff Member	Andy Rowell Senior PM	Alex Cowan PM – Traffic	Noutheng Yang Traffic Engineer	Aubrey Thomas Transportation Engineer	Cassie Wilke Transportation Engineer	Ashley Vondrachek Civil Engineer	Abigail Robbins Traffic Intern
OSOW permits	P		S		A	A	A
TIA reviews	S	S	P	P			
On-site coordination with electrical staff	P					I	I
On-site coordination with signing and marking staff	P					I	I
Development of TTC plans for projects	S	S	P	P	S	I	I
Designing traffic controls	S	S	P	P		I	I
Traffic engineering analysis	S	S	P	P		I	I
Field traffic-related requests	P	S	S	S		I	I
Maintenance of traffic ordinances w/TBP Commission	P		S	S	A	A	A
Planning of annual marking and signing program	P		S	S	A	A	A
Advisement of sign shop on activities	P					I	I
Grant applications	S	S	P	P	S	A	A
Intergovernmental agreements for traffic services	P		S		A	A	A
Review of plans and reports by others	S	S	P	P			
Liaison with WisDOT and other agencies	P						
Coordination of railroad crossing sign inspections	P					I	I

Key: P = Primary; S = Secondary; A = Assist; I = Field Inspection

Similar Project Experience

Our project team has served in similar traffic engineer capacities for other municipalities, bringing a broad and proven range of traffic engineering capabilities to on-call service contracts. This depth of experience, paired with Ayres' in-house traffic engineering expertise, positions the team to respond quickly, deliver technically sound work, and serve as a trusted extension of your staff.

City of Waukesha, WI – On-call Traffic Services

Staff: Alex Cowan, Noutheng Yang, Andy Rowell, Aubrey Thomas

Ayres provided on-call traffic-related services to the City of Waukesha in 2025. Activities included:

- Traffic data collection, including intersection turning movement counts, 24-hour ADT counts, truck classification, and speed data
- Field reviews/observations for safety and operations
- Intersection traffic operations analysis, following Highway Capacity Manual calculations for delays and Level of Service
- Performed traffic safety reviews for intersection and roadway segments
- Reviewed several requests for changes to intersection traffic control. These included Two-Way to All-Way Stop conversions, and Stop-Controlled to Signalized conversion studies
- Signal warrant analyses and evaluations of traffic signals compared to roundabouts
- Speed studies and recommendations for speed limit changes
- Street parking reviews including required signage for parking or no parking zone requests
- Recommended signage and geometric safety improvements
- Design recommendations for installations of pedestrian crossing signing and RRFB installation.
- Attended monthly council meetings.

City of Centennial, CO – Traffic Services

Staff: Aubrey Thomas

While working as a Jacobs employee, Aubrey worked directly with City of Centennial (population ~110,000) to support managing the traffic division as a traffic engineer. She completed tasks that included reviewing traffic signal plans, coordinating with right-of-way staff, and supported the review of traffic control plans and development plans. She worked with the general public to address concerns, including conducting field analyses to provide informed decisions. Aubrey conducted annual street sign compliance review for signs within the public right of way. She worked with contractors to review submittals for construction projects, managed project timelines and obstacles, as well as completed field reviews for completed work on pay applications.

City of Green Bay, WI – Quincy Street Railroad Compliance Assistance

Staff: Andy Rowell

Ayres is assisting the City of Green Bay with engineering analysis and preliminary design of roadway improvements related to multiple railroad crossings in and around N. Quincy Street. The Office of the Commission of Railroads (OCR) has ordered investigation and improvements or street closures to be made due to unauthorized alterations and traffic-rail safety concerns. Project includes recommendations to improve safety at 5 rail crossings, coordination with area industrial businesses and railroad operators, and assistance preparing for an OCR hearing on recommended improvements.

City of Waukesha East North Street and East St. Paul Avenue 1-way to 2-way Conversion and Signal Design

Staff: Alex Cowan, Andy Rowell, Noutheng Yang

Contact: Craig Ausen, City Engineer, causen@waukesha-wi.gov, 262.524.3589

Ayres was retained by the City of Waukesha to complete retrofit design of three traffic signals and one new traffic signal as part of the East North Street and East St. Paul Avenue 1-way to 2-way conversion project. North Street and St. Paul Avenue had operated as 1-way pairs for decades. The City desired to change the operations to 2-way streets, and under a separate contract Ayres assisted the City with the 2-way feasibility and operations study.



Three intersections that previously operated with 1-way streets required signal modifications to allow 2-way operations. These included the NW Barstow Street intersections at East North Street and East St. Paul Avenue, and the 5-legged intersection at East North Street, Madison Street, and Delafield Street. Monotube signals were added to allow signal head per lane indications. A new traffic signal was added at the Albert Street and West St. Paul Avenue intersection. The City of Waukesha led the design for geometric design updates based on the previous Ayres traffic study. Ayres provided input for temporary traffic control during construction. Ayres also designed temporary traffic signals and temporary signal timing plans to accommodate traffic during construction. In addition, Ayres provided permanent signal timing plans for implementation along this refurbished signal corridor.

Outagamie CTH “CE” and Railroad Street Intersection Improvements

Staff: Andy Rowell, Alex Cowan, Noutheng Yang

Contact: Joe Zellmer, Highway Engineer, joseph.zellmer@outagamie.org, 920.832.5673

The Outagamie County Highway Department and the Village of Kimberly hired Ayres to design improvements to the CTH “CE” and Railroad Street intersection. CTH “CE” is an east-west major arterial highway that services over 30,000 vehicles per day. The intersection has distinct commuter flows, including heavy eastbound left-turn and southbound right-turn movements. A well-used recreational trail runs along the north side of CTH “CE.” The intersection crash rate was approximately 1.73 per million entering vehicles, with over 40% of these crashes involving injuries. Predominant crash trends include CTH “CE” left-turn movements with opposing through traffic (50%), and CTH “CE” rear-end crashes (34%).

Ayres provided traffic analysis, including an Intersection Control Evaluation (ICE). As part of the ICE document, Ayres evaluated upgrades to the current signalized intersection, a roundabout, a restricted crossing U-turn (RCUT), and a left-in/right-in/right-out configuration at this intersection. The RCUT was the chosen alternative, which includes signalization of the Railroad Street intersection along with the two U-turn intersections. Design included development of specialized signal phasing and coordination to create efficient movements through the three intersections. This innovative intersection alternative is the first of its kind in northeast Wisconsin.



Marinette Main Streetscape Reconstruction

Staff: Andy Rowell, Alex Cowan

Ayres was hired by the City of Marinette to lead the traffic analysis, planning, design, grant writing, and construction documentation for the redevelopment of Main Street from Hall Avenue to Wells Street. The City wanted to address concerns about unsafe pedestrian crossings and speeding traffic, especially heavy trucks, along this important business corridor. Ayres collected traffic volume and speed data, truck counts, and pedestrian counts, focusing on the Main Street and Pierce Avenue intersection, where limited sight distance and a tight curve created unsafe conditions for vehicles and pedestrians.



Contact: Brian Miller, Director of Public Works, bmillerm@marinette.wi.us, 715.732.5135

After reviewing a broad range of traffic control and calming techniques, Ayres recommended closing Pierce Avenue and installing a raised pedestrian crossing with Rectangular Rapid Flashing Beacons (RRFB). The area of the vacated street is planned to be used as a community plaza for events and gatherings throughout the year. The design also included complete roadway reconstruction, bike lanes, and streetscape amenities that reflect Marinette’s shipbuilding heritage and connection to Lake Michigan. This project required close coordination among the City, Ayres, and contractors to meet community needs, budget, and safety requirements.

Village of Ashwaubenon RRFB Pedestrian Crossings and Traffic Signals

Staff: Andy Rowell, Noutheng Yang, Cassie Wilke, Ashley Vondrachek

Contact: Brian Rickert, Director of Public Works, brickert@ashwaubenon.gov, 920.492.2310

Ayres assisted the Village of Ashwaubenon on two different traffic projects in 2025. Ayres designed two enhanced pedestrian crossings utilizing rectangular rapid flashing beacons (RRFBs), to provide safer crossings around Capital Credit Union Park (home of the Green Bay Rockers baseball). Ayres also led design and installation oversight for replacing traffic signal cabinets and controllers for Village-owned traffic signals. The project included updating traffic signal timings for traffic signals along Holmgren Way to improve traffic flow and operations.

Availability and Cost/Hourly Estimate

The lump sum estimate provided is intended as an example for planning purposes and reflects a preliminary understanding of the project scope based on 20 hours per week. Actual fees for services will be negotiated and tailored to the specific requirements and deliverables of each assignment. In most cases, the final negotiated fees are expected to be less than the total estimate shown here, as each task will be scoped and priced individually to align with the client’s needs and project objectives. This approach provides flexibility and transparency, allowing for adjustments as project details are refined and to keep costs appropriate for the work performed.

	Andy	Alex	Noutheng	Aubrey	Cassie	Ashley	Abigail	Admin	Total
Availability of Hours per Week	8	2	8	6	8	8	8 (June-Aug)	2	50
Billable Cost per Hour	\$192	\$192	\$144	\$151.50	\$125.40	\$114	\$78	\$105	

Expenses shall be directly reimbursable at cost.

Hourly Rates are updated annually on January 1.



Reimbursable Expense Schedule (Effective May 03, 2026)

Policy: It's the policy of Ayres Associates Inc. that costs associated with equipment identified as having been used on a specific project be charged to that project and not to general overhead. All equipment rates are based on actual costs and formally audited annually.

Company-Owned Equipment

ENVIRONMENTAL MONITORING, SAMPLING, TESTING:

Nuclear Density \$105.00 Day

CONSTRUCTION TESTING AND SAMPLING:

Concrete/Testing Equipment \$63.10 Day

PHOTOGRAMMETRIC AND SURVEYING:

360 Camera \$17.60 Day
 Drone - Common \$56.56 Day
 Drone - Heavy Lift \$1,800.00 Day
 Geospatial Workstation \$10.10 Hour
 GPS \$71.80 Day
 High Precision Digital Level \$105.00 Day
 Laser/Automatic Level \$69.40 Day
 Phase One Camera \$750.00 Day
 Terrestrial LiDAR System \$430.00 Day
 Total Station (Robotic) \$100.00 Day
 True View UAS LiDAR System \$2,000.00 Day

SUBSURFACE UTILITY EQUIPMENT:

Utility Locating Device \$28.70 Day
 VAC Truck \$1,000.00 Day

TRAFFIC DATA COLLECTION:

Traffic Counter \$36.55 Day

TRANSPORTATION:

All-Terrain Utility Vehicle (ATV/UTV) \$240.00 Day
 Boat/Motor/Trailer \$365.00 Day
 Company Trucks \$1.00 Mile
 Personal Auto Current IRS Rate

Rented Equipment

Employee-owned Dive Gear \$15.00 Day
 Employee-owned Wet Suit \$10.00 Day
 Rental Bucket Lift Truck \$1,180.00 Day

Meals and Lodging (as of October 01, 2025)

GSA reviews and updates CONUS rates one time per year effective October 01.

Traveler reimbursement is dependent upon where the project is located, not the accommodations nor where the office is located. Meal and lodging rates are consistent with rates posted on the US Government's Federal Travel Regulations website at: www.gsa.gov/perdiem

Project Location Look-up:

1. Meal and lodging rates differ by location.
2. To search the projects location by City, State, or Zip Code use an interactive map of the United States, click here: www.gsa.gov/perdiem
4. Cities not appearing on the website may be located within a county for which rates are listed.
5. To determine what county a city is located in, go here: www.naco.org and choose About Counties>County Explorer Data.

The following table shows the breakdown of the Basic (CONUS) rate for lodging, continental breakfast/breakfast, lunch, and dinner. The current CONUS per diem rate is \$178 for lodging and meals.

Rate Description	Explanation	Basic Rate Continental U.S (CONUS)
Lodging	Standard Rate (excludes taxes)	\$110
M & IE *	Meals and Incidental Expenses per www.gsa.gov website	\$68
Rates for meals segregated by type		
	Continental Breakfast/Breakfast	\$16
	Lunch	\$19
	Dinner	\$28
	Incidental expenses **	\$5
First & Last Day of Travel (Meals @ 75%)		\$51.00

* The meals and incidental expenses (M&IE) rate includes taxes and tips in the rate, so travelers will not be reimbursed separately for those items.
 ** [Federal Travel Regulation Chapter 300, part 300-3](#), under *Per Diem Allowance*, describes incidental expenses as: Fees and tips given to porters, baggage carriers, hotel staff, and staff on ships.

Vendor Supplies - Actual Cost

Aerial mapping	GIS data	Presentation materials
Aerial Photography	Gloves (rubber or cloth)	Printing/Reproduction/Plots
55 gallon drums	GPS equipment	Public notice fees
Airfare	Hammer drill & accessories	Publications
Aluminum cap domes	Haz Matls Site Database Research	Rebar
Aluminum caps	Hub flags	Recording fees
Asphalt lab test	Hubs	Reference materials
All terrain vehicles	Hydrolift pump	Research fees
Audience response devices	Ice	Review Fees
Augering devices	Interface probing devices	Robotic survey equipment
Baggage fees	Internet services, faxes	Rope
Batteries	Lab services, testing, supplies	Safety equipment
Bentonite	Laser level	Safety supplies
Bid notice fees	Lath	Sampling Jars
Binders	Legal document costs	Scans
Binding	Legal notice fees	Sediment sampling
Bluelines/blueprints	LiDAR/HD Scanning Equipment	Shelby tubes
Bleach	Light rail fees	Shipping fees
Boat rental	Locking caps, caps	Shipping/postage (mass mailings)
Boat ramp fees	Locking well caps, well caps	Shuttles and taxis
Boundary posts/markers	Lodging/extended stay	Smoke bombs
Camera	Locks	Software – project specific
Car rentals/ fuel	Lumber crayons	Soil sample liners
Carbon dioxide tubes	Magic markers	Spatulas
Casing	Maps	Spikes and caps
Climbing gear	Marking paint	Stake chasers
Computer flash drives	Materials testing (cylinders/aggregate)	Stake tack
Concrete	Meals	Survey markers
Concrete coring	Medical monitoring	Syringes
Concrete testing/equipment	Medical testing	T posts
Concrete cylinder molds	Meeting room rental	Teflon bailers
Corner marker pipe	Methanol	Telephone (employee reimb)
Data research/services/materials	Micron filters	Temporary help agencies
Decontamination materials	Models	Temporary housing/lodging
Depth-sounder meters	Monuments	Testing kits
Disposable bailers	Multi-spectral scanner	Tide gauges
Disposable cameras	Mylar	Toll fees
Disposable gloves	Nail marker tabs	Total station
Distilled water	Nails	Traffic control/protection
Dividers and tab stock	Nuclear Density Meter	Traffic counting equipment
Drill bits	On-line access fees	Traffic data fee
Drone	On-line survey research	Tubing
Dry-lock fast plugs	Oxygen meter	Tyvek Suit
Duct tape	Paper towels	Ultrasonic/weld testing
Equipment rental	Parking fees	Utility exploration & trenching equipment
Fees/permits/licenses titles	Permit fees	Vapor sampling
Fence posts and caps	Photography - Time-lapse photos	Vellum
Field books	Pipe	Vials
Filler paper	Pipettes	Video recording equipment
Film/development/photos	Plan fees	Washers
Flags and Flagging tape	Plastic bags	Water filters
Flow & FLOW 3D testing equipment	Plastic-coated line	Water/Sewer testing equip, sup
flow meters	Plats/recording fees	Water level recording devices
Gaskets	Plots	Well materials
Generator rental	Polyethylene bailers	Well seals
Geotechnical testing/lab services	Public info meetings/costs	Whiskers/chasers/markers

Services Agreement

The standard Green Bay Professional Services Consultant Agreement is acceptable for use in this project if the following language – as agreed to recently with Ayres and shown in red below – replaces current contract language in its entirety for the following sections:

5. Indemnification [Hold Harmless] Agreement

The Parties understand this Agreement is for professional design services and therefore subject to the indemnity limitations of Wis. Stat. 443.20. Consultant will indemnify and hold harmless the City from damages caused by the Consultant's negligent acts, errors, or omissions for professional services to the extent and percentage to Consultant's negligence.

If Consultant employs other persons, firms, corporations, or entities (subconsultants) as part of the work covered by this agreement, it shall be the Consultant's responsibility to require and confirm that each subconsultant shall have the identical indemnity agreement.

Should any portion of this Agreement be viewed by a court of competent jurisdiction as not subject to Wis. Stat. 443.20, the Parties reserve their respective rights regarding liability and claims arising under this Agreement.

This indemnity provision shall survive the termination or expiration of this Agreement.

8. Access/Utilities

The City will arrange access to the site, as necessary, for Design Professional to complete the work. Design Professional will take reasonable precautions to minimize any damage to the site due to its operation. Site restoration is not included unless specifically requested by the City.

Design Professional is responsible for coordinating with an appropriate private utility locating service to identify the presence of public utilities on private property. Design Professional shall not be responsible for the accuracy and completeness of utility location information provided by third parties. To the extent caused by Design Professional's negligent acts or omissions in the performance of services under this Agreement, Design Professional agrees to indemnify and save the City harmless from all claims, suits, losses, cost and expenses including reasonable attorney's fees as a result of any personal injury, death or property damage resulting from damage to public utilities, provided such indemnification shall not apply to the extent of the City's own negligence.

Why Choose Ayres?

WORKING TOGETHER,
**Improving
Lives**
IN THE BUILT
Environment

WE WORK WITH
**Clients As
Partners**

WE PROVIDE
**Smart,
Creative
Solutions**

WE
**CHALLENGE,
SUPPORT,**
AND
RECOGNIZE
OUR EMPLOYEE-OWNERS

WE CONDUCT
Business
WITH
Integrity

WE HAVE
Commitment
TO
Community

**RESOLUTION AUTHORIZING
BUDGET TRANSFER OF FUNDS**

June 16, 2026

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of June 9, 2026, the following 2026 budget transfer of funds is hereby authorized:

	<u>ACCOUNT</u>	<u>AMOUNT</u>
From:	101500 50001 DPW Salaries & benefits	\$71,000.00
To:	101500 53001 DPW Contractual - PSA	\$71,000.00

This budget amendment is to cover a professional service agreement with Ayres Associates for Traffic Engineering Services.

Adopted _____

Approved _____

Mayor

Clerk



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

AGENDA ITEM # E.2

Consideration with possible action to accept the AARP Community Challenge Grant agreement for a total of \$15,000 with no local match.

BACKGROUND

Grant timeframe: present to 12/15/2026.
Olde North Crossing Park/Harvey Street Park to enhance the quality of life for residents by promoting wellness and investment in the neighborhood through the arts.

RECOMMENDATION

Approval to accept the AARP Community grant of \$15,000.

FISCAL IMPACT

One-time payment of \$15,000 and no local match.

ATTACHMENTS

1. AARP Grant tracking form
2. AARP Community Challenge grant agreement



GRANT TRACKING FORM

PART #1: Notification of Grant Funds

(<mailto:kim.rivest@greenbaywi.gov>)

APPLICANT DEPARTMENT: Community and Economic Development **DATE:** 5/19/2026

APPLICANT DEPARTMENT GRANT CONTACT NAME/TITLE: Erick Ledesma Borrero/Public Arts Coordinator

APPROPRIATE COMMITTEE: Finance Committee

NAME OF GRANT/FUNDING SOURCE: 2026 AARP Community Challenge/AARP

AMOUNT OF GRANT REQUEST: \$15,000 **LOCAL MATCH REQUIREMENT:** \$0

SOURCE OF MATCH: General Fund Non-General Fund Not Applicable

TIMEFRAME OF GRANT: 6/24/2026 through 12/15/2026

TYPE OF GRANT REQUEST: Monetary Other (explain under 'purpose of grant')

PURPOSE OF GRANT (summary): This project revitalizes Olde North Crossing Park/Harvey Street Park in Green Bay by adding an artist-designed meditation labyrinth, accessible seating, and low-impact outdoor fitness equipment to promote wellness and community engagement. Developed in partnership with neighborhood organizations, the project builds on the park's evolution to create an inclusive public space—particularly supporting residents over age 50—through art, nature, reflection, and movement.

How does the grant meet City/Department needs? This project champions community engagement and involvement in the creation of livable spaces and opportunities for the Olde North Neighborhood. This project will also enhance the quality of life for residents by promoting wellness and investment in the growth of the neighborhood through the arts.

What are the personnel requirements (include both existing and new staff) of the grant? Erick Ledesma Borrero, Public Arts Coordinator.

DEPARTMENT HEAD SIGNATURE: *Cheryl Benier-Wigg*

PART #2: Request to Accept Grant Funds

(complete after notification of grant award; <mailto:kim.rivest@greenbaywi.gov>)

AMOUNT OF GRANT AWARD: \$15,000 **CFDA/STATE ID #:** _____

LOCAL MATCH REQUIREMENT: \$N/A

Please describe the source of match, if applicable: N/A

Please describe any major changes in proposed grant-funded activities: N/A

<i>PART</i>	<i>TO:</i>	<i>DATE:</i>	<i>TO:</i>	<i>DATE:</i>
#1: Request to Apply	Finance Dept		FC – Info/Action	
#2: Request to Accept	Finance Dept		FC – Action	

FC = Finance Committee



GRANT TRACKING FORM

Please describe what the grant money will be spent on: Up to 3 benches. Up to 10 artists created sculptures for the labyrinth/maze floor. 1 low impact exercise outdoor machine.

<i>PART</i>	<i>TO:</i>	<i>DATE:</i>	<i>TO:</i>	<i>DATE:</i>
#1: Request to Apply	Finance Dept		FC – Info/Action	
#2: Request to Accept	Finance Dept		FC – Action	

FC = Finance Committee

May 8, 2026

AARP Community Challenge Grant Agreement

This AARP Community Challenge Grant Agreement (“Agreement”) serves as an agreement between **AARP**, a social welfare organization located at 601 E Street NW, Washington, DC 20049, and **City of Green Bay, a municipality**, located at **100 North Jefferson Street, Room 608, Green Bay, Wisconsin 54301** (“Organization”).

Whereas, AARP wishes to grant Organization funding for the purposes set forth herein, and Organization wishes to perform the grant activities described herein. Therefore, in consideration of the mutual promises and advantages to the parties (the receipt and sufficiency of which are hereby acknowledged), the parties agree as follows.

1. **Funding.** AARP shall provide Organization with a one-time payment of grant funding in the amount of **\$15,000.00** (“Grant Funds”). Grant Funds will not be distributed under this Agreement until the Agreement is fully executed by both parties and AARP has received the signed Agreement from Organization.
2. **50+ Focus.** Organization will use the Grant Funds to improve the local community with a focus on the needs of people age 50+ by making public places more welcoming and accessible for older adults and all residents (with a focus on people age 50 and older).
3. **Project Timeline.** Organization will perform the Grant Activities (defined below) between the date of execution of this Agreement and **December 15, 2026, at 11:59 p.m.** (“Grant Period”).
4. **Scope of Grant and Anticipated Activities to Be Funded.** Organization shall use the Grant Funds to undertake the following activities in Green Bay, Wisconsin during the Grant Period and achieve the following deliverables (collectively “Grant Activities”):
 - a. Organization will create one (1) meditation labyrinth using native plants to support reflection and wellness, with participation targeted to adults aged 50-plus.
 - b. Organization will install three (3) Americans with Disabilities Act (ADA)-compliant benches within the labyrinth to provide accessible seating.
 - c. Organization will commission ten (10) local artists to create art pieces for installation within the labyrinth.
 - d. Organization will install one (1) set of low-impact outdoor workout equipment to support accessible physical activity, including for adults age 50-plus.
 - e. Organization agrees these Grant Activities will be performed by licensed contractors or qualified trade professionals where required by applicable law.
 - f. In compliance with the Community Challenge Promotional Toolkit provided by AARP, which is incorporated herein by reference, Organization will include AARP-provided branding and language that indicates AARP’s support for the Grant Activities, as applicable:
 - i. Events and temporary demonstrations: Signs, banners, or similar signage associated with the activity will indicate that the event or activity was funded with support from AARP and, as applicable, third-party funders
 - ii. Permanent structures: Structures (benches, wayfinding signs, community gardens, tables, seating, shelters, art installations, murals, or similar structures) will include a permanent plaque or other sign that indicates support from AARP and, as applicable, third-party funders
 - iii. Printed digital resources or similar communications: Materials will include the AARP logo and mention of support from AARP and, as applicable, third-party funders
5. **Reporting Requirements.** Organization agrees to submit to AARP a completed financial and programmatic after-action report (“AAR”), the generic form of which will be provided by AARP and is incorporated herein

by reference. The completed AAR will detail all progress or achievement of the Grant Activities described herein and must include a description of Grant Activity outputs and outcomes. It may include personal stories from residents who have benefited from the community improvements, which AARP and its third-party funders may publicize and distribute without limitation. The AAR may also include an itemized listing of any and all expenditures and drawdowns of the Grant Funds made during the Grant Period. Organization will submit the AAR with visuals (photos and/or video) to AARP by **December 31, 2026** (“AAR Deadline”). Organization agrees that the submission of the AAR at the conclusion of the project is required by the AAR Deadline and failure to submit the AAR will result in the removal from the AARP website until the time of submission, and non-completion will disqualify an applicant from future AARP Community Challenge grant programs.

6. **Material License.** Organization grants to AARP the right and license to use, edit, reproduce, distribute, publicly display, publicly perform, and/or make derivative works of any content, media or other materials (collectively, “Material”) provided by Organization to AARP. Such Material may be used in whole or in part, alone or together with other content, media or other materials, and in any form or on any platform. The rights granted to AARP in this term shall be irrevocable, perpetual, royalty-free and worldwide. Organization will not have any right of approval or receive any compensation as a result of AARP’s use of the Material.
7. **Privacy.** Organization will obtain a signed release from each identifiable individual captured in any photo and/or video taken or otherwise acquired by Organization and will submit such releases to AARP upon request. If Grant Activities involve any other data collection (including surveys), Organization will inform participants that Organization is not collecting data on AARP’s behalf or sharing it with AARP. Further, as part of any data collection activities Organization engages in hereunder, Organization agrees not to ask participants whether they are a member of AARP or an individual interested in AARP.
8. **Documentation and Right to Audit.** Organization shall retain invoices, receipts, accounting records and other supporting documentation for at least five (5) years following the expiration of the Grant Period. Organization shall maintain books and records consistent with generally accepted accounting principles and good business practices. AARP retains the right to audit Organization’s books and records upon reasonable notice, for the limited purpose of confirming that Grant Funds are expended and drawn down solely to conduct Grant Activities and in accordance with the terms of this Agreement. The obligations and rights granted in this section shall survive the expiration and termination of the Agreement.
9. **Permissible Use of Grant Funds, Repayments, and Refunds.** Organization shall use the Grant Funds exclusively for the performance of Grant Activities. AARP retains the right to receive an immediate refund of all improperly expended or unearned funds, as determined in AARP’s sole and reasonable discretion, from Organization upon written demand. If Organization anticipates a change in the scope or direction of Grant Activities, it must procure prior written approval from AARP before expending Grant Funds for any activity not specifically detailed herein. Furthermore, upon the expiration of the Grant Period or if Organization fails to comply with any term of this Agreement, Organization agrees to promptly return any unexpended portion of the Grant Funds in Organization’s possession upon receipt of written demand from AARP.
10. **Term and Termination.** The effective date of this Agreement shall be the date of execution, and the Agreement shall automatically terminate on **December 31, 2026**. This Agreement may be terminated by AARP at any time and for any reason upon written notification to Organization. Upon such termination, Organization shall return all unexpended portions of the paid Grant Funds to AARP with receipts and other documentation to substantiate the returned amount within forty-five (45) days of written receipt of early termination from AARP, and AARP shall have no further obligation to provide Organization with any Grant Funds.

11. **No Implied Agency.** Nothing in this Agreement shall be deemed to create any partnership, joint venture, joint enterprise, or agency relationship among the parties, and no party shall have the right to enter into contracts on behalf of, to legally bind, to incur debt on behalf of, or to otherwise incur any liability or obligation on behalf of, the other party hereto, in the absence of a separate writing, executed by an authorized representative of the other party. Each party shall be solely responsible for its employees and contractors used to provide the Agreement.
12. **No Commercial or Political Activity.** Both parties recognize that AARP is a nonprofit, non-partisan tax-exempt organization and agree that the Grant Funds will not be used to support or oppose political candidates or initiatives. Notwithstanding any specific deliverable herein, Grant Funds shall not be used to promote any commercial product or service or for-profit entity.
13. **No Collection of AARP Member Data.** At no time shall Organization collect or maintain any information from individuals involved in the Grant Activities that shall directly or indirectly identify such individuals as AARP members, member-prospects, or individuals interested in AARP.
14. **Indemnification.** To the extent allowable by applicable law, each party (the “Indemnifying Party”) shall defend, indemnify, and hold harmless the other party, its affiliates, and their respective partners, officers, employees, directors, agents, and representatives (each of whom is an “Indemnified Party”) against all liability, loss, suits, penalties, claims or actions, including any costs, damages, expenses (including attorneys’ fees and court costs), arising out of or resulting from (a) the negligent, reckless, or willful acts or omissions of Indemnifying Party, its officers, directors, employees, independent contractors, or agents, (b) the Indemnifying Party’s breach of applicable law or regulation; (c) the Indemnifying Party’s breach of this Agreement, including failure to comply with its obligations as set forth herein; and (d) any claim that the content, media, materials, activities, services, or work product of the Indemnifying Party infringe or violate the intellectual property or other rights of third parties, except to the extent caused by the Indemnified Party. The parties acknowledge and agree that the indemnity specified herein will include, without limitation, indemnification for settlements or compromises of matters covered by this indemnity. The Indemnifying Party shall not settle any such suit or claim without the Indemnified Party’s prior written consent if such settlement would be adverse to the Indemnified Party’s interest. The Indemnified Party may, at its option, conduct the defense in any third-party action arising as described above and the Indemnifying Party agrees fully to cooperate with such defense. The obligations and rights granted in this section shall survive the expiration and termination of the Agreement.
15. **Insurance.** Organization is responsible for all Grant Activities performed under this Agreement. Organization will maintain insurance coverage sufficient to cover the activities, risks, and potential omissions of the Grant Activities in accordance with generally accepted industry standards and as required by law. Organization will also ensure contractors, agents, subcontractors, and providers of services maintain insurance coverage consistent with this section.
16. **Acknowledgment and Trademark Licenses.** Organization shall acknowledge AARP’s support and, as applicable, third-party funding support, in all press releases, public announcements, and publicly released documents related to the Grant Activities detailed herein. To that end, AARP grants Organization a royalty-free non-exclusive, revocable license to use its name and corporate logo and, as applicable and where directed by AARP, the name and or logo of third-party funders, solely for that purpose and in compliance with the Community Challenge Promotional Toolkit provided by AARP. In addition, Organization grants AARP a non-exclusive, royalty-free, world-wide, license to use Organization’s corporate trademark, including its name and/or logo, for the limited purpose of communications regarding the grant between AARP and Organization to AARP members, the 50+ and the general public in promotion of AARP in all media and mediums, including without limitations, broadcast, print, online, and AARP membership materials until the expiration or termination of this Agreement. All trademark licenses granted under this section are non-

transferable and Organization shall not create any new use of the AARP trademark upon expiration or termination of this Agreement.

- 17. **Warranties.** Each party hereby represents and warrants that: (a) it has full power and authority to enter into this Agreement and perform its obligations hereunder; (b) it is duly organized, validly existing, and in good standing under the laws of the jurisdiction of its origin; (c) it has not entered into, and during the Term will not enter into, any agreement that would prevent it from complying with this Agreement; (d) it will comply with all applicable laws and regulations in its performance of this Agreement; and (e) the content, media and other materials (including Material as defined in Section 6) used or provided as part of the Agreement will comply with all applicable laws and regulations and will not contain any matter which is defamatory, unlawful, or which in any way infringes, invades, or violates any right of any person or entity, including privacy, publicity, copyright, and trademark. If necessary, Organization shall enter into written agreements and obtain written releases from third parties in order to ensure that any materials produced by the Organization hereunder can be used by AARP as contemplated herein.
- 18. **Confidentiality.** Both parties agree to take commercially reasonable measures to protect information obtained from the other, provided information is marked “confidential” or is of such a nature that the recipient party has reason to believe it is confidential.
- 19. **Additional Terms.** Organization shall not assign or otherwise transfer the Agreement, including by change of control, to any party without the prior written consent of AARP. This Agreement represents the entire agreement between the parties and replaces any prior agreement or proposed variation. Should there be any conflict between any forms or documents exchanged by the parties, the terms and conditions of this Agreement shall govern. This Agreement shall be amended only by mutual written agreement executed by all parties or their respective designees. The parties agree that this Agreement will be governed by the Laws of the District of Columbia without regard to District of Columbia conflict of laws statutes/rules. If any portion of this Agreement shall be declared illegal, void or otherwise unenforceable, the remaining provisions will not be affected, but will remain in full force and effect.
- 20. **Notice.** For purposes of this Agreement, the following individuals shall serve as points of contact for both AARP and the Organization:

AARP
 Mike Watson
 Director, Livable Communities
 601 E Street NW
 Washington, DC 20049

City of Green Bay
 Erick Ledesma Borrero
 Public Arts Coordinator
 100 North Jefferson Street Room 608
 Green Bay, Wisconsin 54301

ACCEPTED AND AGREED TO BY:

AARP

City of Green Bay

By: _____
 Printed Name: Mike Watson
 Title: Director, Livable Communities
 Date: _____

By: _____
 Printed Name: Erick Ledesma Borrero
 Title: Public Arts Coordinator
 Date: _____



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

Thomas Walenski, Rick Jurkanis

AGENDA ITEM # E.3

Consideration with possible action to approve the purchase of two (2) 2026 Tesla Model Y (black) for the Police Department for a total of \$89,390.00. This request was referred back to staff on May 12, 2026, to complete an electric vehicle comparison.

BACKGROUND

The City of Green Bay's Police Department piloted two Tesla's in 2023. The vehicle expense was determined to be low enough to justify adding two additional to our fleet. No additional chargers as the two current charges can handle the four vehicles.

Comparison of electric vehicles included determining if the vehicles are police rated, has compatible police equipment available, pricing, and ordering window.

RECOMMENDATION

Approval of the purchase request to purchase two (2) Tesla Model Y's.

FISCAL IMPACT

Vehicles are \$44,695.00 each, complete with options. The total cost is \$89,390.00 for two (2). This vehicle expense will be out of 2026 bonding Account # 423300-55502-27347. Vehicles are to be purchased on the Sourcewell Purchasing Cooperative Contract # 081325-TES.

ATTACHMENTS

1. EV paperwork
2. REQ #155 (2) 2026 Tesla Model Y AWD 5-6-26



Purchasing Department
100 North Jefferson Street - Room 410
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov

Phone 920.448.3047
Fax 920.448.3050

Electric Vehicle Comparison – June 3, 2026

2026 least expensive (Compact) – this is basic price no options listed / will need to install chargers
Not sure if any of these vehicles offer Government Pricing or incentives

Chevrolet Bolt | \$28,995
Nissan Leaf | \$31,485 (S+)
Fiat 500e | \$32,495
Hyundai Kona Electric | \$34,470
Toyota bZ | \$36,350
Subaru Uncharted Price Not Available
Chevrolet Equinox EV | \$36,495
Hyundai Ioniq 5 | \$36,600
Tesla Model 3 | \$38,380
Hyundai Ioniq 6 | \$39,095
Ford Mustang Mach-E | \$54,044 see attachment
Subaru Solterra | \$39,945
Volvo EX30 | \$40,245
Kia Niro EV | \$41,045
Kia EV6 | \$44,395
Chevrolet Blazer EV | \$46,095 we are outside the order window

Tesla Y– Sourcewell Contract / 44,695.00 includes all options for Police Use see attachment

Ford State of Wisconsin Contract F150 LIGHTNING PRO Special Service - Crew w/5.5' Box F32EV Truck
EV SSV X \$49,845.00 No Options GBPD had the Gas version and
got rid of them as fast as we could not good for city police use

Other Purchase Options

Hyundai IONIQ 9 / 62k- 73k
Kia EV9 GT /57k-80k
Lotus Eletre / 107k – 209k
Lucid Gravity /81k-96k
Mercedes-Benz G-Wagen Electric / 162k
Polestar 4 / 54k – 74k
RAM 1500 REV / 58k- 85k
Volvo EX30 / 46k-47k

EVs to watch in 2025 and beyond:

Porsche 718 EV /80k

Land Rover Range Rover EV /NA
Chrysler Airflow / NA

2026 least expensive (Compact)

Chevrolet Bolt | \$28,995
Nissan Leaf | \$31,485 (S+)
Fiat 500e | \$32,495
Hyundai Kona Electric | \$34,470
Toyota bZ | \$36,350
Subaru Uncharted Price Not Available
Chevrolet Equinox EV | \$36,495
Hyundai Ioniq 5 | \$36,600
Tesla Model 3 | \$38,380
Hyundai Ioniq 6 | \$39,095
Ford Mustang Mach-E | \$39,990 \$54,044 see attachment
Subaru Solterra | \$39,945
Volvo EX30 | \$40,245
Kia Niro EV | \$41,045
Kia EV6 | \$44,395
Chevrolet Blazer EV | \$46,095 we are outside the order window
2026 Rivian R1S Dual-motor AWD \$93,262 see attachment

Everything highlighted in pink is either not police rated or does not have police equipment available

Everything in red will work for police use and has equipment to support

Look for notes in yellow

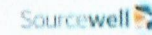
Dell's Service Center

840 Van Der Perren Way, Green Bay, WI 54304

Will service all the EV vehicles on this list. we at the police department bought tesla parts a few months ago from them



45500 Fremont Blvd
 Fremont, CA 94538
 Attn: Mac Dunmire
 202-909-8728



Awarded Contract

Contract #101189-TEB

Disclaimer: Tesla prices are dynamic and subject to change. Please confirm final price with your account manager before placing your order. The latest price can always be found at www.tesla.com

Item #	Description	Quantity	Units of Measure	Unit Price	Total Value
1	Car - Tesla Model Y	2	EACH	\$41,990.00	\$83,980.00
	294 mile range All-Wheel Drive				
Standard Equipment Features					
	Color: Diamond Black	2	EACH	\$1,500.00	\$3,000.00
	Power Doors	2	EACH	\$0.00	\$0.00
	Open center console, USB-C ports, and wireless charging for smartphones	2	EACH	\$0.00	\$0.00
	Power Windows	2	EACH	\$0.00	\$0.00
	Carpeted Flooring Front and Rear	2	EACH	\$0.00	\$0.00
	18" Aperture Wheels	2	EACH	\$0.00	\$0.00
	All Black Interior	2	EACH	\$0.00	\$0.00
	Vegan Leather Seats with Textile Inserts	2	EACH	\$0.00	\$0.00
	Closed glass roof	2	EACH	\$0.00	\$0.00
	Rear View Camera	2	EACH	\$0.00	\$0.00
	Tilt Steering Wheel	2	EACH	\$0.00	\$0.00
	Keys (2 Keys Standard)	2	EACH	\$0.00	\$0.00
	10-way power adjustable front and rear heated seats	2	EACH	\$0.00	\$0.00
	Front License Plate Holder	2	EACH	\$0.00	\$0.00
	Mirrors, Power folding, auto-dimming, heated	2	EACH	\$0.00	\$0.00
	Glass, Privacy	2	EACH	\$0.00	\$0.00
	Interior floor mats	2	EACH	\$0.00	\$0.00
	Traffic Aware Cruise Control	2	EACH	\$0.00	\$0.00
	LED Headlights with Auto Adaptive High Beams; One-Piece Taillights on Liftgate	2	EACH	\$0.00	\$0.00
	8 surround cameras	2	EACH	\$0.00	\$0.00
	7 speakers	2	EACH	\$0.00	\$0.00
	Back Up Alarm	2	EACH	\$0.00	\$0.00
	A/C, High Capacity Front/Rear	2	EACH	\$0.00	\$0.00
	Price Adjustment	2	EACH	\$435.00	\$870.00
	Destination Fee	2	EACH	\$1,390.00	\$2,780.00
	Order Fee	2	EACH	\$250.00	\$500.00
Total excluding tax				\$44,695.00	\$89,390.00
Order-to-delivery: 4 - 8 weeks					

City of Green bay Police currently have 2 Tesla's in thier fleet complete with Chargers. Chargers can accommodate up to 4 vehicles.

Home Chargers (Wall Connectors)If you are buying a charger for your house, Tesla sells the Universal Wall Connector, which features both a standard Tesla plug (NACS) and a regular J1772 plug. This allows you to charge any EV sold in North America. (Note: If you buy the standard Tesla-only Wall Connector, you will need a separate adapter to charge a non-Tesla vehicle at home)

Price above is the Sourcewell Government Purchase Cooperative. the \$44,695.00 includes the options package for Law Enforcement.

Included is the comparison of 2 other vehicles that meet the Police Departments specifications

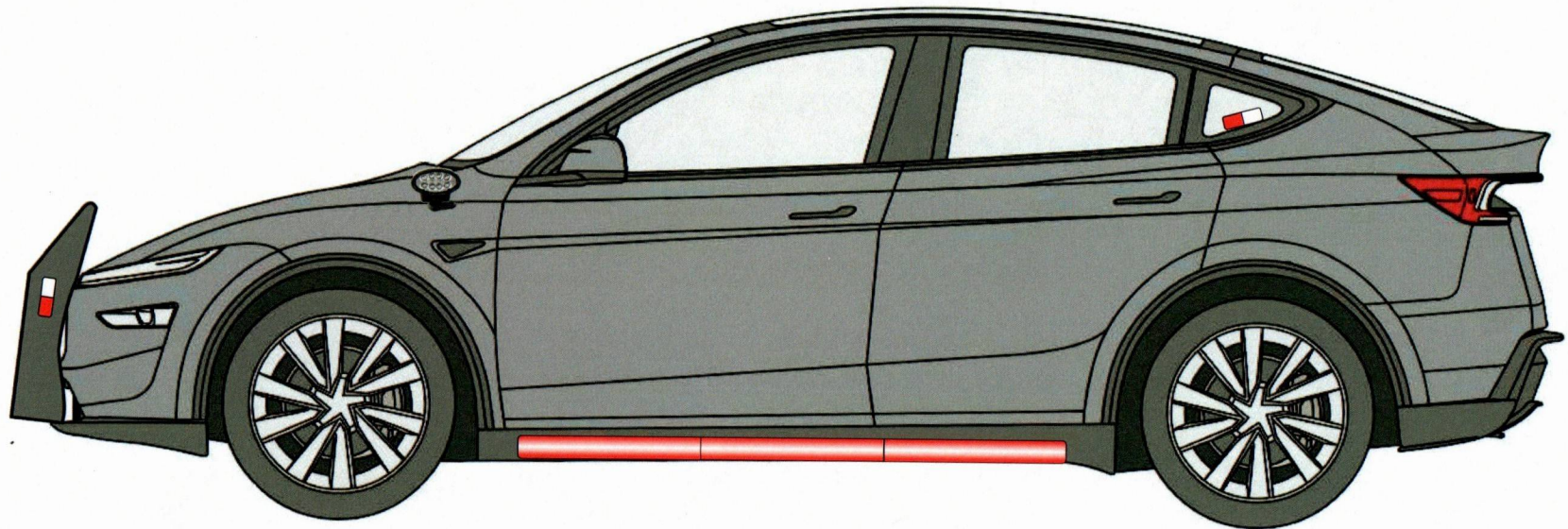
- Tesla Y \$44,695.00
- Mustang \$54,044.00
- Rivian R1S \$93,262.00







TESLA Y- SIDE VIEW



Notes

Type Notes Here

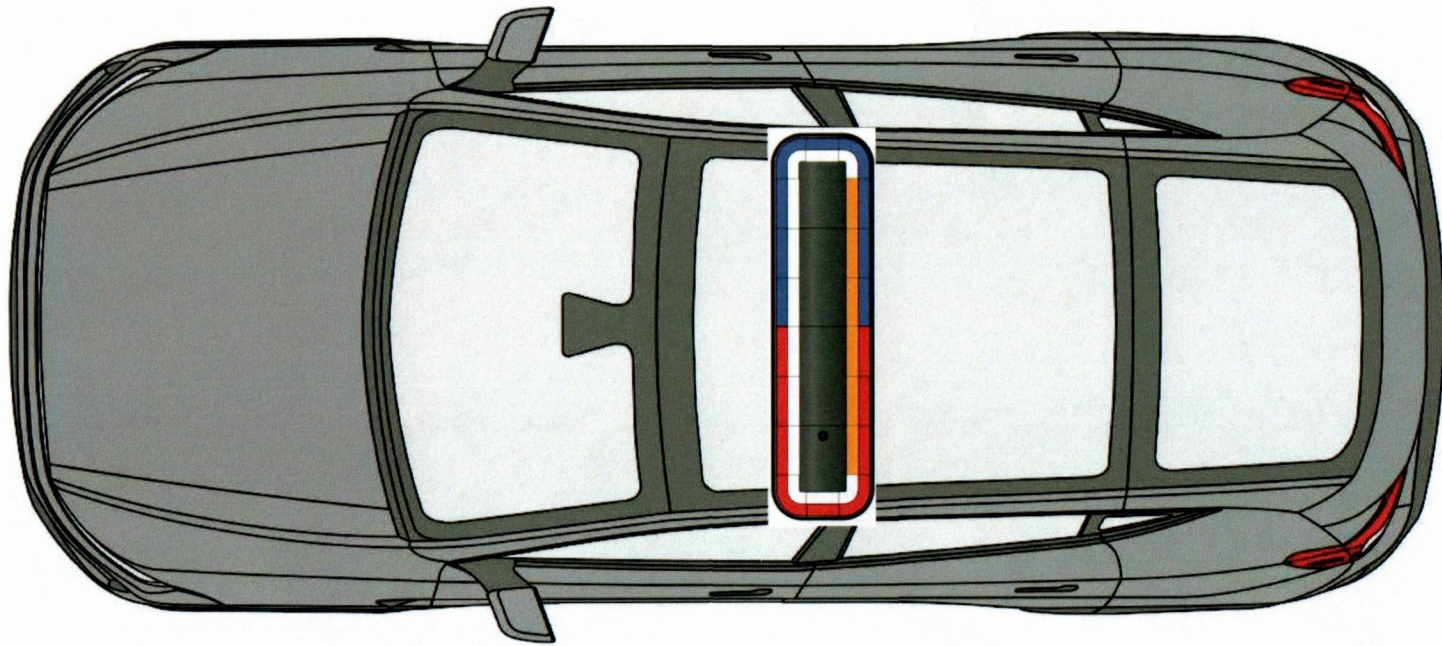
bluePRINT



Revision 40 3/2026

SoundOff
Signal |||||

TESLA Y- TOP VIEW



Notes

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bluePRINT



Revision 40 3/2026

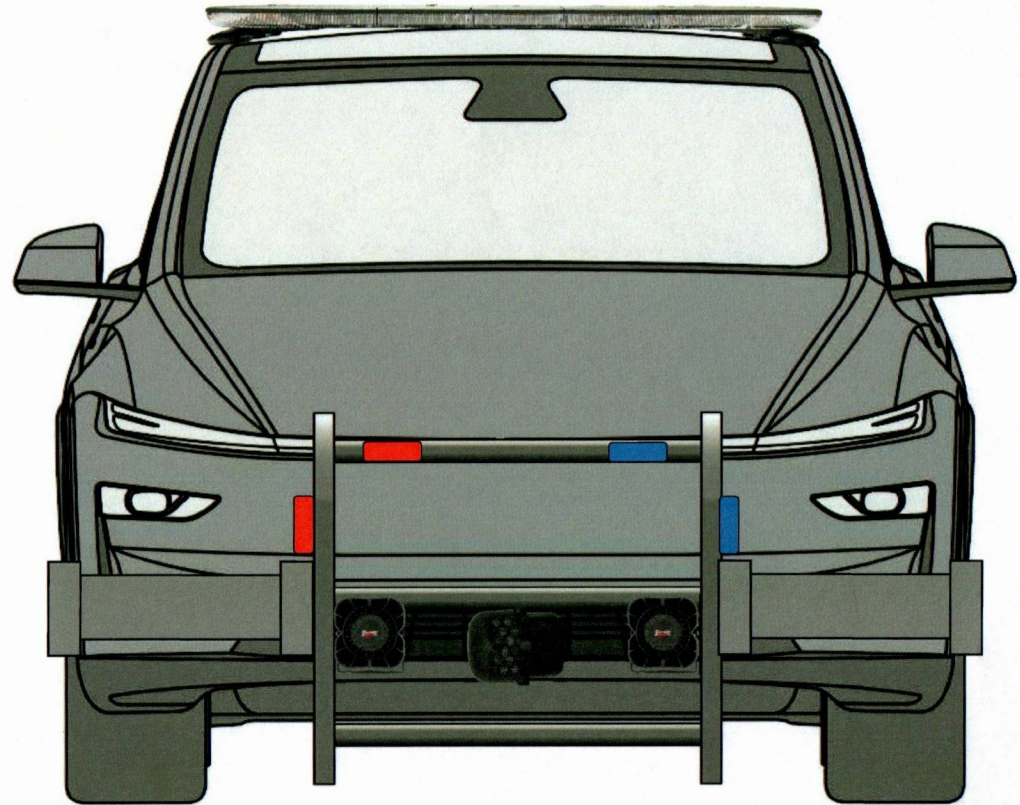
SoundOff
Signal |||||.

TESLA Y – FRONT VIEW



Notes

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bluePRINT



Revision 40 3/2026

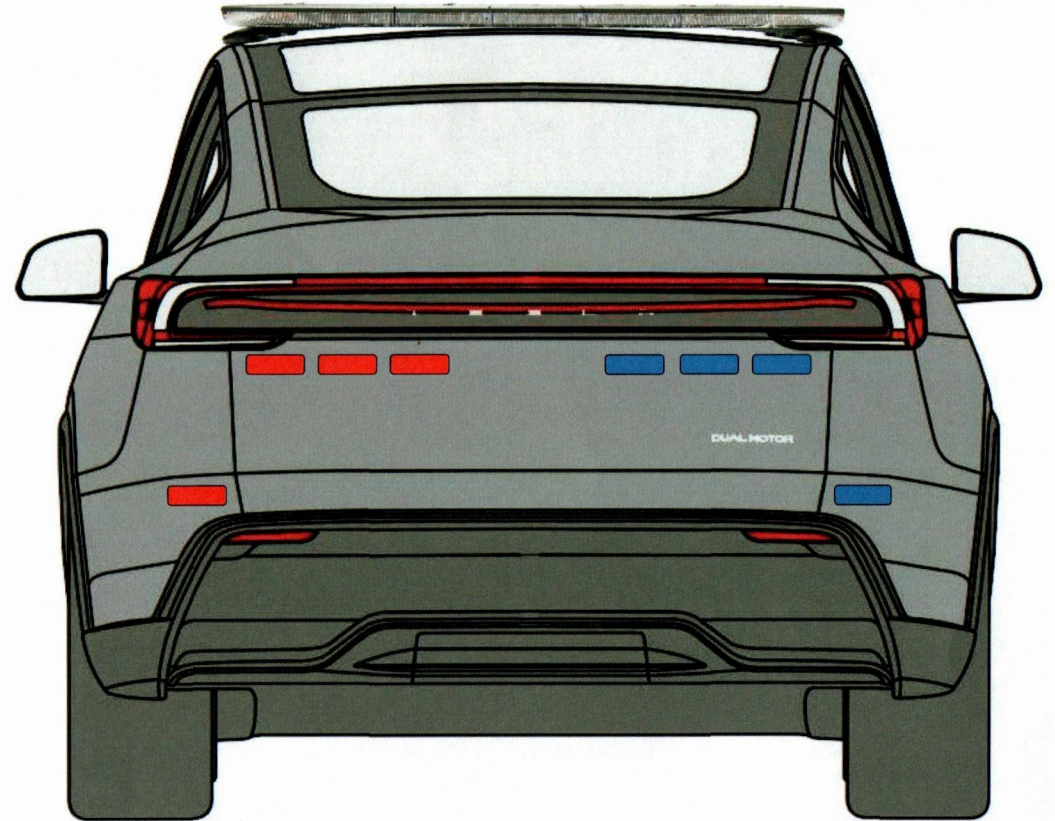
SoundOff
Signal |||||.

TESLA Y - REAR VIEW



Notes

Type Notes Here



bluePRINT



Revision 40 3/2026

SoundOff
Signal |||||.

RIVIAN POLICE CRUISER!



PATROL  **EV**
BY RIVIAN



FLEET CUSTOMER PREORDER ESTIMATE

14600 Myford Road
Irvine, CA 92606
United States of America

Prepared By: Seth Parks
Email: SethParks@Rivian.com
Phone: 619.261.7776

Preorder Date: May 19, 2026
Valid Through: June 19, 2026
Quote Ref: FSNE0703

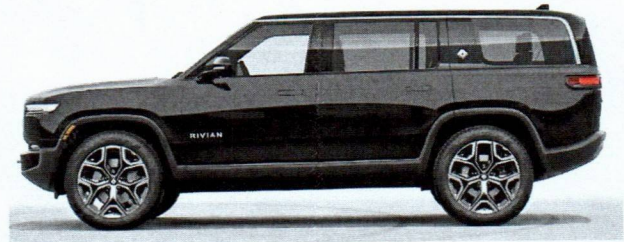
Customer: Green Bay, WI Police Department
Customer Representative: James Spsychalski
Contact Information: james.spsychalski@greenbaywi.gov
Deliver To: Rivian Service Center Atlanta, GA
Proxy delivery to Patrol EV (upfitter)

This estimate (the "Estimate") reflects Customer's fleet preorder terms as of the date set forth above, including the per-unit purchase price for the Rivian vehicles and other specifications described in the table below (the "Fleet Preorder"). This Estimate does not constitute an agreement for the sale of a vehicle and does not set forth the final purchase price or delivery date for any vehicle.

Product	Trim	Motors/ Drive	Battery	Range	Estimated Delivery	Price Per Unit ¹	Units	Total Price
2026 R1S	Adventure	Dual-Motor AWD	Max Pack	410 miles	Q2/Q3 2026	\$93,262	2	\$186,524

R1S

Adventure Trim	\$90,990
Dual-Motor AWD	Included
Independent air suspension	Included
6" Ride height adjustability	Included
Midnight Black Exterior Paint	\$3,000
Interior Color Black Mountain	Included
Built in auxiliary air compressor	Included
All Season Tires	Included
Heated and ventilated front seats	Included
Access: 2 Key Cards + 1 Key Fob	Included
All Weather Floor Mats	\$250
2 nd Key Fob	\$250
NACS Level 2 Adapter	Included
NACS Level 3 Adapter	\$200
Portable 120v/240v Charger	\$400
Subtotal	\$95,090
Public Fleet Discount	(\$1,426)
Multi-Unit Discount	(\$2,674)
Subtotal	\$90,990
Destination Fee	\$1,895
Documentation Fee	\$377
Tax	\$TBD
Registration	\$TBD
Purchase Price¹	\$93,262



¹ Tax and registration, as applicable, to be calculated prior to delivery.



Napleton 151 Auto Group

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City of Green Bay

Prepared For: James Spsychalski

James.Spsychalski@greenbaywi.gov

City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD

Image Not Available

Erin Damico
Napleton Columbus, Inc
330 Transit Rd
Columbus, WI 53925
920-623-5831
edamico@napleton.autos

State Contract 505ENT-M25-VEHICLES-04



Napleton 151 Auto Group

Erin Damico | 920-623-5831 | edamico@napleton.autos

City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (✔ Complete)

Quote: City of Green Bay Mustang Mach-E GT

Quote Worksheet

	MSRP
Base Price	\$53,395.00
Dest Charge	\$2,045.00
Total Options	\$2,645.00
Subtotal	\$58,085.00
Title & Registration (New Official Plates)	\$231.50
Delivery to Green Bay	\$137.50
Subtotal Pre-Tax Adjustments	\$369.00
Less Customer Discount	(\$4,410.00)
Subtotal Discount	(\$4,410.00)
Trade-In	\$0.00
Excluded from Sales Tax	Subtotal Trade-In
	\$0.00
	Taxable Price
	\$54,044.00
Sales Tax	\$0.00
	Subtotal Taxes
	\$0.00
	Subtotal Post-Tax Adjustments
	\$0.00
	Total Sales Price
	\$54,044.00

Dealer Signature / Date

Customer Signature / Date

Selected Model and Options

MODEL

CODE	MODEL	MSRP
K4S	2026 Ford Mustang Mach-E GT AWD	\$53,395.00

COLORS

CODE	DESCRIPTION
G1	Shadow Black

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SleepCountry

VEGLAVE

ELECTRIC VEHICLE



EDMONTON
POLICE
SERVICE

B06

B06

WORLDWIDE



Napleton 151 Auto Group

Erin Damico | 920-623-5831 | edamico@napleton.autos

City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (✔ Complete)

Quote: City of Green Bay Mustang Mach-E GT

ENGINE

CODE	DESCRIPTION	MSRP
99X	Engine: Dual Motor (Rear/Upgraded Front) (eAWD) -inc: 91kWh usable capacity extended range battery (STD)	\$0.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
44A	Transmission: Single Speed (STD)	\$0.00

OPTION PACKAGE

CODE	DESCRIPTION	MSRP
400A	Equipment Group 400A Standard Package	\$0.00

WHEELS

CODE	DESCRIPTION	MSRP
646	Wheels: 20" Monochromatic High Gloss Black-Painted (STD)	\$0.00

TIRES

CODE	DESCRIPTION	MSRP
—	Tires: 245/45R20 All-Season BSW (STD)	\$0.00

PRIMARY PAINT

CODE	DESCRIPTION	MSRP
G1	Shadow Black	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
3D	Performance Gray, Heated Perforated ActiveX Performance Seats -inc: city silver stitching, unique Miko reflective insert (sueded cloth), 10-way power driver (fore/aft, up/down, tilt, power lumbar, power recline) w/memory, 8-way power passenger (fore/aft, up/down, power lumbar, power recline) and fixed position front row head restraints	\$0.00

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Napleton 151 Auto Group

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City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (✔ Complete)

Quote: City of Green Bay Mustang Mach-E GT

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
17P	Interior Protection Package -inc: Pre-installed, Deletes standard front and rear carpeted floor mats, Cargo Floor Liner, Cargo Area Cover, 1st & 2nd Row Floor Liners w/o Carpet Mats	\$650.00

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
18D	Mobile Power Cord (120V/240V) -inc: switchable cord end to allow customer charge functionality w/120V (NEMA 5-15) or 240V (NEMA 14-50)	\$500.00
41G	Mustang Mach-E GT Performance Upgrade	\$1,295.00
51B	NACS Fast Charging Adapter	\$200.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
153	Front License Plate Bracket -inc: Standard in states requiring 2 license plates and optional to all others	\$0.00

Options Total **\$2,645.00**

Standard Equipment

Mechanical

- Engine: Dual Motor (Rear/Upgraded Front) (eAWD) -inc: 91kWh usable capacity extended range battery (STD)
- Transmission: Single Speed (STD)
- Transmission w/Driver Selectable Mode and Oil Cooler
- Automatic Full-Time All-Wheel
- 9.72 Axle Ratio
- Battery w/Run Down Protection
- Gas-Pressurized Shock Absorbers
- Front And Rear Anti-Roll Bars
- Sport Tuned Suspension
- Electric Power-Assist Speed-Sensing Steering
- Permanent Locking Hubs
- Strut Front Suspension w/Coil Springs
- Multi-Link Rear Suspension w/Coil Springs

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Napleton 151 Auto Group

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City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (Complete)

Quote: City of Green Bay Mustang Mach-E GT

Mechanical

Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake

Nickel Manganese Cobalt (nmc) Traction Battery w/11 kW Onboard Charger, 95 Hrs Charge Time @ 110/120V, 10.3 Hrs Charge Time @ 220/240V and 1.2 Hrs Charge Time @ 440V

Exterior

Wheels: 20" Monochromatic High Gloss Black-Painted (STD)

Tires: 245/45R20 All-Season BSW (STD)

Body-Colored Front Bumper w/Black Bumper Insert

Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent

Black Side Windows Trim and Black Rear Window Trim

Black Door Handles

Black Bodyside Cladding and Body-Colored Wheel Well Trim

Black Power Heated Side Mirrors w/Power Folding and Turn Signal Indicator

Fixed Rear Window w/Wiper and Defroster

Deep Tinted Glass

Speed Sensitive Rain Detecting Variable Intermittent Wipers

Composite/Galvanized Steel Panels

Lip Spoiler

Black Grille

Power Liftgate Rear Cargo Access

Tailgate/Rear Door Lock Included w/Power Door Locks

Autolamp Auto On/Off Projector Beam Led Low/High Beam Auto High-Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off

Perimeter/Approach Lights

LED Brakelights

Headlights-Automatic Highbeams

Entertainment

Radio w/Seek-Scan, Clock, Steering Wheel Controls, Voice Activation, Radio Data System and External Memory Control

Radio: B&O Sound System by Bang & Olufsen -inc: 10 speakers including subwoofer, B&O Beosonic, MP3 capability and speed-compensated volume

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City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (Complete)

Quote: City of Green Bay Mustang Mach-E GT

Entertainment

Streaming Audio

Fixed Antenna

10 Speakers

Regular Amplifier

Digital Signal Processor

SiriusXM w/360L -inc: super categories, live sports categories, for you recommendations, SiriusXM listener profiles and 3-month trial subscription is included for all new SiriusXM-equipped Ford vehicles, SiriusXM w/360L Trial Subscription: Service will automatically stop at the end of your trial subscription period unless you decide to continue service, Trial is non-transferable, If you do not wish to enjoy your trial, you can cancel by calling the number below, All SiriusXM services require a subscription, each sold separately by SiriusXM after the trial period, Service subject to the SiriusXM Customer Agreement and Privacy Policy, visit siriusxm.com for complete terms and how to cancel which includes online methods or calling 1-866-635-2349, Some services and features are subject to device capabilities and location availability, Satellite service not available in AK & HI, Certain features and/or content may not be available in vehicles w/SiriusXM w/360L unless an active data connection is enabled in the vehicle, Content varies by SiriusXM subscription plan, All fees, content and features are subject to change, SiriusXM and related logos are trademarks of Sirius XM Radio Inc, and its respective subsidiaries Inc

2 LCD Monitors In The Front

Real-Time Traffic Display

Interior

Driver Seat

Passenger Seat

60-40 Folding Bench Front Facing Fold Forward Seatback ActiveX/Miko Simulated Suede/Leatherette Rear Seat

Manual Tilt/Telescoping Steering Column

Gauges -inc: Speedometer, Odometer, Traction Battery Level, Power/Regen, Trip Odometer and Trip Computer

Power Rear Windows and Fixed 3rd Row Windows

Heated Leatherette Steering Wheel

Front Cupholder

Rear Cupholder

Compass

Keypad

Proximity Key For Doors And Push Button Start And Smart Device Proximity Key

Valet Function

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Napleton 151 Auto Group

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City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (✔ Complete)

Quote: City of Green Bay Mustang Mach-E GT

Interior

- Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry, Illuminated Ignition Switch and Panic Button
- Remote Releases -Inc: Power Cargo Access
- Garage Door Transmitter
- Cruise Control w/Steering Wheel Controls
- Ford Co-Pilot360 Assist+ - Adaptive Cruise Control with Stop-and-Go
- Voice Activated Dual Zone Front Automatic Air Conditioning
- HVAC -inc: Underseat Ducts and Console Ducts
- Illuminated Glove Box
- Driver Foot Rest
- Full Cloth Headliner
- Leatherette Door Trim Insert
- Urethane Gear Shifter Material
- Heated Perforated ActiveX Performance Seats -inc: city silver stitching, unique Miko reflective insert (sueded cloth), 10-way power driver (fore/aft, up/down, tilt, power lumbar, power recline) w/memory, 8-way power passenger (fore/aft, up/down, power lumbar, power recline) and fixed position front row head restraints
- Interior Trim -inc: Aluminum Instrument Panel Insert and Chrome/Aluminum Interior Accents
- Day-Night Auto-Dimming Rearview Mirror
- Driver And Passenger Visor Vanity Mirrors w/Driver And Passenger Illumination, Driver And Passenger Auxiliary Mirror
- Full Floor Console w/Covered Storage, Mini Overhead Console w/Storage and 2 12V DC Power Outlets
- Front Map Lights
- Fade-To-Off Interior Lighting
- Full Carpet Floor Covering -inc: Carpet Front And Rear Floor Mats
- Carpet Floor Trim
- Cargo Area Concealed Storage
- Trunk/Hatch Auto-Latch
- Cargo Space Lights
- FOB Controls -inc: Keyfob Cargo Access and Keyfob Window Activation
- Connected Navigation Integrated Navigation System w/Voice Activation
- FordPass Connect Tracker System

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City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (✔ Complete)

Quote: City of Green Bay Mustang Mach-E GT

Interior

Memory Settings -inc: Driver Seat and Door Mirrors

SYNC 4A -inc: 15.5" center display, wireless phone connection, cloud connected, AppLink w/app catalog, 911 assist, wireless Apple CarPlay and Android Auto compatibility, digital owner's manual, adaptive dashcards and personal profiles

Driver / Passenger And Rear Door Bins

Power 1st Row Windows w/Front And Rear 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks w/Autolock Feature

Driver Information Center

Redundant Digital Speedometer

Trip Computer

Outside Temp Gauge

Digital Appearance

Seats w/Leatherette Back Material

Front Center Armrest and Rear Center Armrest

Fixed Front Head Restraints and Fixed Rear Head Restraints

Perimeter Alarm

Securilock Anti-Theft Ignition (pats) Immobilizer

2 12V DC Power Outlets

Air Filtration

Safety-Mechanical

Ford Co-Pilot360 Active 2.0 - BlueCruise

AdvanceTrac Electronic Stability Control (ESC)

AdvanceTrac ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

BLIS (Blind Spot Information System) Blind Spot

PCA with AEB and Intersection Assist

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City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (✔ Complete)

Quote: City of Green Bay Mustang Mach-E GT

Safety-Interior

- Reverse Brake Assist
- Lane Keeping Alert Lane Keeping Assist
- Lane Keeping Alert Lane Departure Warning
- Collision Mitigation-Front
- Driver Monitoring-Alert
- Forward and Reverse Sensing System Front And Rear Parking Sensors
- Aerial View Camera System
- Tire Specific Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags
- Curtain 1st And 2nd Row Airbags
- Airbag Occupancy Sensor
- Driver Knee Airbag and Rear Side-Impact Airbag
- Power Rear Child Safety Locks
- Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners
- Back-Up Camera
- Front Camera
- Left Side Camera
- Right Side Camera

WARRANTY

- Basic Years: 3
- Basic Miles/km: 36,000
- Drivetrain Years: 5
- Drivetrain Miles/km: 60,000
- Corrosion Years: 5
- Corrosion Miles/km: Unlimited
- Hybrid/Electric Components Years: 8
- Hybrid/Electric Components Miles/km: 100,000
- Roadside Assistance Years: 5
- Roadside Assistance Miles/km: 60,000
- Traction Battery Years: 8
- Traction Battery Miles/km: 100,000

Technical Specifications

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City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (✔ Complete)

Quote: City of Green Bay Mustang Mach-E GT

Powertrain

Transmission

Drivetrain	All Wheel Drive	Trans Order Code	44A
Trans Type	1	Trans Description Cont.	Automatic
Trans Description Cont. Again	N/A	First Gear Ratio (:1)	N/A
Reverse Ratio (:1)	N/A	Clutch Size	N/A
Final Drive Axle Ratio (:1)	9.72	Transfer Case Gear Ratio (:1), High	N/A
Transfer Case Gear Ratio (:1), Low	N/A		

Mileage

EPA Fuel Economy Est - Hwy	N/A	Cruising Range - City	N/A
EPA Fuel Economy Est - City	N/A	Fuel Economy Est-Combined	N/A
Cruising Range - Hwy	N/A	EPA MPG Equivalent - City	95.0 (2025)
EPA MPG Equivalent - Hwy	85.0 (2025)	Estimated Battery Range	265.0 mi

Engine

Engine Order Code	99X-1	Engine Type	Electric
Displacement	N/A	Fuel System	N/A
SAE Net Horsepower @ RPM	480	SAE Net Torque @ RPM	600

Electrical

Cold Cranking Amps @ 0° F (Primary)	N/A	Maximum Alternator Capacity (amps)	N/A
-------------------------------------	-----	------------------------------------	-----

Cooling System

Total Cooling System Capacity	N/A
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Traction Battery

Usable/net Traction Battery Capacity (kWh)	91.0	Gross Traction Battery Capacity (kWh)	N/A
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Vehicle

Emissions

Tons/yr of CO2 Emissions @ 15K mi/year	N/A	EPA Greenhouse Gas Score	10.0 (Est)
--	-----	--------------------------	------------

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City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (Complete)

Quote: City of Green Bay Mustang Mach-E GT

Vehicle

Vehicle

EPA Classification Small SUV 4WD

Chassis

Weight Information

Base Curb Weight	4952 lbs	Curb Weight - Front	N/A
Curb Weight - Rear	N/A	Maximum Payload Capacity	N/A
Curb Weight	N/A	Total Option Weight	0.00 lbs

Trailer

Dead Weight Hitch - Max Trailer Wt.	N/A	Dead Weight Hitch - Max Tongue Wt.	N/A
Wt Distributing Hitch - Max Trailer Wt.	N/A	Wt Distributing Hitch - Max Tongue Wt.	N/A
Maximum Trailing Capacity	N/A		

Suspension

Suspension Type - Front	Strut	Suspension Type - Rear	Multi-Link
Suspension Type - Front (Cont.)	Strut	Suspension Type - Rear (Cont.)	Multi-Link
Shock Absorber Diameter - Front	N/A	Shock Absorber Diameter - Rear	N/A
Stabilizer Bar Diameter - Front	N/A	Stabilizer Bar Diameter - Rear	N/A

Tires

Front Tire Order Code	N/A	Rear Tire Order Code	N/A
Spare Tire Order Code	N/A	Front Tire Size	P245/45WR20
Rear Tire Size	P245/45WR20	Spare Tire Size	N/A

Wheels

Front Wheel Size	20 X 8 in	Rear Wheel Size	20 X 8 in
Spare Wheel Size	N/A	Front Wheel Material	Aluminum
Rear Wheel Material	Aluminum	Spare Wheel Material	N/A

Steering

Steering Type	Rack-Pinion	Steering Ratio (:1), Overall	N/A
---------------	-------------	------------------------------	-----

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Data Version: 28501. Data Updated: May 17, 2026 1:51:00 AM UTC.



Napleton 151 Auto Group

Erin Damico | 920-623-5831 | edamico@napleton.autos

City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (✔ Complete)

Quote: City of Green Bay Mustang Mach-E GT

Chassis

Steering

Lock to Lock Turns (Steering)	N/A	Turning Diameter - Curb to Curb	39.7 ft
Turning Diameter - Wall to Wall	N/A		

Brakes

Brake Type	4-Wheel Disc	Brake ABS System	4-Wheel
Brake ABS System (Second Line)	N/A	Disc - Front (Yes or)	Yes
Disc - Rear (Yes or)	Yes	Front Brake Rotor Diam x Thickness	15.2 in
Rear Brake Rotor Diam x Thickness	12.4 in	Drum - Rear (Yes or)	N/A
Rear Drum Diam x Width	N/A		

Fuel Tank

Fuel Tank Capacity, Approx	N/A	Aux Fuel Tank Capacity, Approx	N/A
----------------------------	-----	--------------------------------	-----

Dimensions

Interior Dimensions

Passenger Capacity	5	Passenger Volume	104.6 ft³
Front Head Room	38.9 in	Front Leg Room	43.3 in
Front Shoulder Room	57.6 in	Front Hip Room	55.4 in
Second Head Room	38.2 in	Second Leg Room	38.1 in
Second Shoulder Room	55.9 in	Second Hip Room	53.2 in

Exterior Dimensions

Wheelbase	117.5 in	Length, Overall	185.6 in
Width, Max w/o mirrors	74.1 in	Height, Overall	63.5 in
Track Width, Front	63.5 in	Track Width, Rear	63.4 in
Min Ground Clearance	5.2 in	Rear Door Opening Height	N/A
Rear Door Opening Width	N/A	Liftover Height	N/A

Cargo Area Dimensions

Cargo Area Length @ Floor to Seat 1	69.6 in	Cargo Area Length @ Floor to Seat 2	36.5 in
-------------------------------------	---------	-------------------------------------	---------

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Data Version: 28501. Data Updated: May 17, 2026 1:51:00 AM UTC.



Napleton 151 Auto Group

Erin Damico | 920-623-5831 | edamico@napleton.autos

City of Green Bay Fleet 2026 Ford Mustang Mach-E (K4S) GT AWD (✔ Complete)

Quote: City of Green Bay Mustang Mach-E GT

Dimensions

Cargo Area Dimensions

Cargo Area Length @ Floor to Seat 3	N/A	Cargo Area Width @ Beltline	59.3 in
Cargo Box Width @ Wheelhousings	N/A	Cargo Box (Area) Height	33.8 in
Cargo Volume to Seat 1	59.7 ft ³	Cargo Volume to Seat 2	29.7 ft ³
Cargo Volume to Seat 3	N/A		

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Data Version: 28501. Data Updated: May 17, 2026 1:51:00 AM UTC.

Green Bay Police Department

2026 Approved Bonded Funds

Requisition #155

Department Contact for this Requisition: Rick Jurkanis @ 3237

Specs for 2026 Tesla Model Y AWD (Black in color) (2 Each)

Cost per vehicle: \$44,695.00 (\$89,390.00 total)

Account Number: Approved 2026 Bond Funds (See below for funding breakdown)

Created and Approved by Rick Jurkanis 5/6/26

Note: Direct purchase from Tesla

Please review specs with GBPD Mechanic Foreperson James Spsychalski before issuing Purchase Order

\$89,390.00: 2026 Bond

423300-55502-27347



45500 Fremont Blvd
 Fremont, CA 94538
 Attn: Mac Dunmire
 202-909-8728

Disclaimer: Tesla prices are dynamic and subject to change. Please confirm final price with your account manager before placing your order. The latest price can always be found at www.tesla.com



Item #	Description	Quantity	Units of Measure	Unit Price	Total Value
1	Car - Tesla Model Y 294 mile range All-Wheel Drive	2	EACH	\$41,990.00	\$83,980.00
Standard Equipment Features					
	Color: Diamond Black	2	EACH	\$1,500.00	\$3,000.00
	Power Doors	2	EACH	\$0.00	\$0.00
	Open center console, USB-C ports, and wireless charging for smartphones	2	EACH	\$0.00	\$0.00
	Power Windows	2	EACH	\$0.00	\$0.00
	Carpeted Flooring Front and Rear	2	EACH	\$0.00	\$0.00
	18" Aperture Wheels	2	EACH	\$0.00	\$0.00
	All Black Interior	2	EACH	\$0.00	\$0.00
	Vegan Leather Seats with Textile Inserts	2	EACH	\$0.00	\$0.00
	Closed glass roof	2	EACH	\$0.00	\$0.00
	Rear View Camera	2	EACH	\$0.00	\$0.00
	Tilt Steering Wheel	2	EACH	\$0.00	\$0.00
	Keys (2 Keys Standard)	2	EACH	\$0.00	\$0.00
	10-way power adjustable front and rear heated seats	2	EACH	\$0.00	\$0.00
	Front License Plate Holder	2	EACH	\$0.00	\$0.00
	Mirrors, Power folding, auto-dimming, heated	2	EACH	\$0.00	\$0.00
	Glass, Privacy	2	EACH	\$0.00	\$0.00
	Interior floor mats	2	EACH	\$0.00	\$0.00
	Traffic Aware Cruise Control	2	EACH	\$0.00	\$0.00
	LED Headlights with Auto Adaptive High Beams; One-Piece Taillights on Liftgate	2	EACH	\$0.00	\$0.00
	8 surround cameras	2	EACH	\$0.00	\$0.00
	7 speakers	2	EACH	\$0.00	\$0.00
	Back Up Alarm	2	EACH	\$0.00	\$0.00
	A/C, High Capacity Front/Rear	2	EACH	\$0.00	\$0.00
	Price Adjustment	2	EACH	\$0.00	\$0.00
	Destination Fee	2	EACH	\$435.00	\$870.00
	Order Fee	2	EACH	\$1,390.00	\$2,780.00
		2	EACH	\$250.00	\$500.00
Total excluding tax				\$44,695.00	\$89,390.00
Order-to-delivery: 4 - 8 weeks					

Rick Jurkanis

From: James Spychalski
Sent: Wednesday, May 6, 2026 5:33 AM
To: Rick Jurkanis
Subject: Tesla
Attachments: 2026 tesla.xlsx

Please order 2 tesla 2026 model Y specify in black and AWD please



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

Thomas Walenski, Rick Jurkanis

AGENDA ITEM # E.4

Consideration with possible action to approve the purchase of one ATV Sportsman 570 and two (2) Ranger Crew SP 570 UTV's from Polaris Sales for the police department for a total of \$55,158.09.

BACKGROUND

Units are used for Police Protection at Events where vehicle egress is prohibited. Replacement of two (2) UTV's that were taken to auction in May 2025.

RECOMMENDATION

Approval of the purchase.

FISCAL IMPACT

Units are to be purchased with unspent 2024 Bond Funds #423300-55501-27335 police squad funding. The purchase is being made through Polaris and their Government Discount Contract. Quote # QUO-78419-M4D4NS. Total for Purchase of three (3) units is \$55,158.09.

ATTACHMENTS

- I. Police ATV & UTV quote

Green Bay Police Department

2024 Approved Bonded Funds (fund balance)

Requisition #177

Department Contact for this Requisition: Rick Jurkanis @ 3237

Specs/Quote for 1 ATV and 2 UTV's (Polaris)

Total cost: \$55,158.09

Account Number: Approved 2024 Bond Funds (See below for funding breakdown)

Created and Approved by Rick Jurkanis 5/19/26

Note: Government contract price. Quote #QUO-78419-M4D4N5

Please review specs with GBPD Mechanic Foreperson James Spsychalski before issuing Purchase Order

\$55,158.09: 2024 Bond 423300-55501-27335 (fund balance)

Direct purchase from Polaris Sales, Inc.

Polaris Sales Inc., Medina, MN 55340
 gov.info@polaris.com
 Phone: 866-468-7783
 www.polaris.com/gov

QUOTE

Contact Information

Name: JAMES SPYCHALSKI
 Email: james.spychalski@greenbaywi.gov
 Phone: 9206607066
 Fax:
 Bill To: Green Bay Police Department
 307 S Adams St
 Green Bay, WI 54301
 Ship To: Green Bay Police Department
 307 S Adams St
 Green Bay, WI 54301

Quote Number: QUO-78419-M4D4N5
 Revision #: 1
 Date: 5/13/2026 9:32 AM
 Quote Expires: 6/12/2026
 Contract Name: Polaris Direct
 Contract #:
 Expiration Date:
 Cage: 3FP69
 Duns#: 123399383
 Tax ID#: 41-1921490
 Customer#:

Freight	Delivery Terms	Payment Terms	Payment Methods
FOB Destination-CONUS US Continental (CONUS) Only	150 Days	Net 30	Visa Mastercard Wire Check

Item #	QTY	Description	MSRP	Discount Price	Extended	Install Amount
A26SHY57AL	1	Sportsman 570 Trail Onyx Black - 49 State	\$10,999.00	\$10,669.13	\$10,669.13	\$0.00
R26M4U57B5	2	RANGER Crew SP 570 NorthStar Edition Zenith Blue - 50 State	\$22,899.00	\$21,944.70	\$43,889.40	\$0.00
2889187	2	Mid-Size Convex Rearview Mirror	\$99.99	\$85.63	\$171.26	\$45.00
2889241	2	Door Mounted Sideview Mirrors	\$179.99	\$154.15	\$308.30	\$75.00

Comments:

SUBTOTAL	\$55,038.09
INSTALL*	\$120.00
FREIGHT	\$0.00
TAX	\$0.00
TOTAL	\$55,158.09

Vehicle model year and color are subject to change dependent upon delivery date.



Polaris Sales Inc., Medina, MN 55340
gov.info@polaris.com
Phone: 866-468-7783
www.polaris.com/gov

QUOTE

Acceptance and Payment Information

To accept the above quotation, please provide a purchase order via email (gov.info@polaris.com) and include the following:

- Bill to Address
- Billing Phone Number
- Ship to Address
- Point of Contact for Delivery
- Point of Contact E-Mail
- Point of Contact Phone
- Quote Number
- Alternate Point of Contact (Required)
- Do you have a loading dock, ramps, or forklift for offloading
- Tax exempt form for state we are shipping (or inform if taxable)

If you would like to submit payment via credit card, please call (866) 468-7783 to process payment during our hours of operation from 8:30 AM to 4:30 PM CST Monday through Friday. We accept Visa, Mastercard & American Express.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

Thomas Walenski, Rick Jurkanis

AGENDA ITEM # E.5

Consideration with possible action to approve the purchase of a police inflatable rescue boat from MilPro Marine for \$50,090.

BACKGROUND

The inflatable boat, motor, and trailer will be used for police water rescues by the dive team. This is to replace the existing Zodiac boat.

RECOMMENDATION

Approval of the request to purchase the rescue boat.

FISCAL IMPACT

Funding is coming from 2026 Bonded Funds Account number 423300-55501-27346. The total purchase is \$50,090.00. Purchasing attempted to de-bundle this purchase on cooperatives, but the price with Milpro was still favorable purchasing the package from them.

ATTACHMENTS

1. Police inflatable rescue boat
2. Police inflatable rescue boat
3. Sole Source Zodiac Boat Police 6-4-2026

Green Bay Police Department

2026 Bond funds

Requisition #151

Department Contact for this Requisition: Lt. Brian Krueger @ 0114

Description: Dive Team Zodiac Boat Replacement with trailer

Amount: \$50,090

Account Number: 423300-55140-27346

Created and Approved by Rick Jurkanis 5/5/26

NOTE: Please get bids and review with Lt. Krueger

MilPRO Marine LLC
 5088 Boyd Ave NE
 Grand Rapids, MI 49525

Fax: 616-363-5225
 Cell: 616-308-1602

Bill Lamphiere

blamphiere@milpromarine.com
www.milpromarine.com

Quotation

1/14/2026

Bill to Address Green Bay Police Department

PO #
 Ship Via Bill L

F.O.B.
 Taxable No

Shipping Address TBD

Prices valid
 for 30 days

Phone # Lt. Brian Krueger
 920-448-3200
 Fax #
 e-mail brian.krueger@greenbaywi.gov

QUANTITY

UNIT PRICE TOTAL PRICE

1	Wing P5.0 Rescue 16'4" Inflatable Rescue Boat, Black Composite Hard Deck w/forward section Single Point SCUBA Inflation, Long Shaft Transom 2 paddles, hand pump	\$32,250.00	\$32,250.00
1	6 gallon fuel bladder w/12' hose	\$2,025.00	\$2,025.00
1	Bow Bag	\$915.00	\$915.00
1	Mercury 50ELHPT 50HP motor, tiller steer, electric start battery & battery box	\$8,900.00	\$8,900.00
1	MilPro Marine Custom Bunk Trailer, Black, Tongue Jack & Spare Tire	\$4,000.00	\$4,000.00
1	Freight from manufacturer/delivery to customer & set up	\$2,000.00	\$2,000.00
	TOTAL		\$50,090.00

Green Bay Police Department

2026 Bond funds

Requisition #151

Department Contact for this Requisition: Lt. Brian Krueger @ 0114

Description: Dive Team Zodiac Boat Replacement with trailer

Amount: \$50,090

Account Number: 423300-55140-27346

Created and Approved by Rick Jurkanis 5/5/26

NOTE: Please get bids and review with Lt. Krueger

MilPRO Marine LLC
 5088 Boyd Ave NE
 Grand Rapids, MI 49525

Fax: 616-363-5225
 Cell: 616-308-1602

Bill Lamphiere

blamphiere@milpromarine.com
www.milpromarine.com

Quotation

1/14/2026

Bill to Address Green Bay Police Department

PO #
 Ship Via Bill L

F.O.B.
 Taxable No

Shipping Address TBD

Prices valid
 for 30 days

Phone # Lt. Brian Krueger
 920-448-3200
 Fax #
 e-mail brian.krueger@greenbaywi.gov

QUANTITY

UNIT PRICE TOTAL PRICE

1	Wing P5.0 Rescue 16'4" Inflatable Rescue Boat, Black Composite Hard Deck w/forward section Single Point SCUBA Inflation, Long Shaft Transom 2 paddles, hand pump	\$32,250.00	\$32,250.00
1	6 gallon fuel bladder w/12' hose	\$2,025.00	\$2,025.00
1	Bow Bag	\$915.00	\$915.00
1	Mercury 50ELHPT 50HP motor, tiller steer, electric start battery & battery box	\$8,900.00	\$8,900.00
1	MilPro Marine Custom Bunk Trailer, Black, Tongue Jack & Spare Tire	\$4,000.00	\$4,000.00
1	Freight from manufacturer/delivery to customer & set up	\$2,000.00	\$2,000.00
	TOTAL		\$50,090.00

City of Green Bay, Wisconsin
REQUEST FOR APPROVAL OF "NO SUBSTITUTE" PURCHASE SPECIFICATION

TO : Purchasing Division/Administrative Services

DATE: 6/3/26

FROM: Department/Division

REQUISITION #151

List "No Substitute" Item(s) here: Dive Team Zodiac Boat Replacement with trailer

Select One:

- 1) One Time Purchase Estimated Cost: \$50,090.00
- 2) Annual Commodity purchase: Estimated annual cost: \$
- 3) Item may be purchased again: Indicate term: Estimated Annual Cost: \$

Example: 1 year, indefinite, etc. Long term requests will be reevaluated periodically)

We request approval of a "NO SUBSTITUTE" specification for the purchase of the subject item(s)
Check appropriate justification(s). Provide DETAILED explanation(s) below.

1. Sole Source – The below signed has searched the market and verified that no comparable item is available.
2. Single Source – Although comparable items are available, THIS is the only brand/model that will work.
3. Item(s) is (are) only acceptable replacement part(s) known for _____ (Identify)
4. Continuity of design is overriding consideration (ex: playground equipment or street furniture)
5. Safety:
6. Other:

*Explanations shall contain sufficient information and justification for the items to be considered and approved as "NO SUBSTITUTE" items. Failure to do so will result in the request being denied and returned to the originator.

*Recommending Department Head will be available to defend said recommendation to the appropriate City Committee and/or Common Council.

PLEASE EXPLAIN YOUR REASONS FOR THIS REQUEST (additional info may be attached on a separate sheet):

While unbundling across multiple cooperative contracts satisfies standard competitive requirements, it ultimately resulted in a higher total cost and operational inefficiencies. Please see attached comparison documentation.

Approvals:

Requestor: _____

Date: 6-3-26

Department Head: City Admin

Date: 06/03/2026

Purchasing Manager: Thomas Walenaki

Date: 06.04.2026



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

Thomas Walenski, Rick Jurkanis

AGENDA ITEM # E.6

Consideration with possible action to approve the purchase of an evidence racking system from Global Industrial for a total of \$62,961.20.

BACKGROUND

Needed for proper evidence cataloging at the Evidence Center located at 724 Day Street.

RECOMMENDATION

Approval of the purchase for the racking system.

FISCAL IMPACT

Funding for the complete racking cataloging system for the City of Green Bay is coming out of TID 21 Expenses # 461259-55501-69172. The System is being purchased on the Omnia Purchasing Cooperative.

ATTACHMENTS

- I. Day Street racking quote

Green Bay Police Department

TID 21

Requisition #185

Department Contact for this Requisition: Captain Andy Opperman

Day Street Shelving

Amount: \$62,961.20

Account Number: 461250-55501-69172

Created and Approved by Rick Jurkanis 6/4/26

NOTE:

Please review attached specifications with Captain Andy Opperman before issuing purchase order. Per Quote #8122537.



SALES QUOTE

QUOTE ISSUED: 04/06/2026
 ACCOUNT NO. 2889247
 QUOTE NO. 8122537

[Click Here To Place Order Online](#)

*Pricing valid for 30 days from quote issue date. Subject to change based on product availability and/or market conditions.

CUSTOMER INFORMATION

Account Name: City of Green Bay*
 Name: Nate Kolinski
 Address: 100 N JEFFERSON ST
 GREEN BAY, Wisconsin 54301
 Email: nate.kolinski@greenbaywi.gov
 Phone: (920) 448-3526

Part#	Description	Shipping	Qty	Price	Extended
SPECIAL ITEM 1593702	TENNSCO CORP, EUR-72-MGY, MEDIUM GREY 72" HIGH ECONOMY Z-LINE POST ♦ * Country Of Origin: UNITED STATES	TRUCK	880	\$8.45	\$7,436.00
SPECIAL ITEM 1517624	TENNSCO PB-4824, PARTICLEBOARD DECK 48W X 24D ♦ * Country Of Origin: UNITED STATES	TRUCK	1320	\$16.90	\$22,308.00
SPECIAL ITEM 1439685	TENNSCO VDRS-4816-MGY, MEDIUM GREY V DOUBLE RIVET SUPRT 16G- 48"L ♦ * Country Of Origin: UNITED STATES	TRUCK	2640	\$6.09	\$16,077.60
SPECIAL ITEM 1439669	TENNSCO VDRS-2416-MGY MEDIUM GREY V DOUBLE RIVET SUPRT 16G- 24"L ♦ * Country Of Origin: UNITED STATES	TRUCK	2640	\$3.30	\$8,712.00
SPECIAL ITEM 1566523	TENNSCO FBSV-24-MGY MEDIUM GREY 24" FRONT TO BACK DECK SUPPORT ♦ * Country Of Origin: UNITED STATES	TRUCK	1320	\$3.58	\$4,725.60

Notes

ItemTotal:	\$59,259.20
Tax:	\$0.00
Shipping and Handling:	\$3,702.00
**Total:	\$62,961.20

- * PLEASE NOTE: This Item Is Not Returnable.
- ♦ PLEASE NOTE: This Item Is Not Cancellable.
- **Applicable taxes and shipping charges will be added to invoice.
- [Please be sure to review our terms and conditions](#)
- [Shipping Terms and Conditions](#)

Thank you for the opportunity to help with your needs. To place your order or further assistance please contact me.

Name: HOLDING BUCKET SDR PUBLIC SECTOR
 Address: 11 HARBOR PARK DRIVE
 PORT WASHINGTON, NY 11050

Email:
 Phone:
 Fax:





Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

AGENDA ITEM # E.7

Consideration with possible action to accept the State of Wisconsin - Department of Military Affairs Interoperable Radio Grant Program for a total grant award of \$49,807.72 with a required 20% match of \$9,961.54.

BACKGROUND

Timeframe 5/7/2026 through 5/7/2026.

No new staff needed to support the grant. Existing staff will see the project through.

RECOMMENDATION

Approval to accept the grant.

FISCAL IMPACT

Total grant award \$ 49,807.72, of which 20% is city cost of \$ 9,961.54.

ATTACHMENTS

1. City_of_Green_Bay_Award_Packages15022
2. INTEROPRABILITY RADIO GRANT TRACKING FORM
3. Interoperability Radio Grant Justification Letter



State of Wisconsin / DEPARTMENT OF MILITARY AFFAIRS

PO BOX 14587
MADISON 53708-0587

OFFICE OF EMERGENCY COMMUNICATIONS

TELEPHONE 608 888-5501

May 7, 2026

City of Green Bay
Ray Fuiten, Chief
100 N. Jefferson St
City Hall, Room 403
Green Bay, WI 54301

Re: **FY26 Interoperable Radio Grant Program**

Dear Ray Fuiten,

The Wisconsin Department of Military Affairs/Office of Emergency Communications (DMA/OEC) is pleased to award **City of Green Bay** state funding through the Interoperable Radio Grant Program to assist local government agencies with purchasing radios and equipment needed to transition from legacy VHF WISCOM to WISCOM 800. Before work on the grant project can begin, we require the following:

1. A thorough review of each document within this award package (award letter and Attachments A-E of the award letter).
2. The signature and initials of the **Signatory Official** where indicated including the bottom of each page and the last page. Electronic signatures are acceptable.
3. Agreement with the terms and conditions of the grant award. The **Signatory Official** is responsible for ensuring that the agency so agrees. If the agency or signatory official does not agree, they may notify the program contact identified in the award package to decline the award.
4. The initials of the **Main Point of Contact** where indicated for any budget notes and/or special conditions that are listed.
5. Maintenance by the receiving agency of a copy of the signed award documents.
6. The return of the signed award documents via email within thirty (30) days to interop@widma.gov.

Please feel free to reach out to me with any questions. We look forward to a collaborative working relationship with **City of Green Bay**.

Sincerely,

Grant Grywalsky
NextGen9-1-1 Grant Specialist
Office of Emergency Communications
WI Department of Military Affairs

AWARD LETTER

May 7, 2026

City of Green Bay
Ray Fuiten, Chief
100 N. Jefferson St
City Hall, Room 403
Green Bay, WI 54301

Re: **FY26 Interoperable Radio Grant Program**

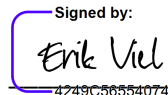
Grant Number: **2026-IR125**

The Department of Military Affairs (DMA), Office of Emergency Communications (OEC) awards to **City of Green Bay** (the Grantee), the amount of \$49,807.72 for projects pursuant to Wis. Stat. § 323.29(5).

This grant may be used until **May 7, 2027**, for the projects consistent with the budget and general conditions in Attachment A, subject to any grant assurances set forth in Attachment B, the reporting requirements outlined in Attachment C, and the programming requirements outlined in Attachment D and the approved budget in Attachment E. Attachments A-E are incorporated into this award letter.

The Grantee shall administer the projects for which this grant is awarded in accordance with the applicable rules, regulations, and conditions of the Department of Military Affairs.

This grant shall become effective, and funds may be obligated (unless otherwise specified in Attachments A, B and/or C) starting after the Grantee signs and returns a signed version of this grant award to the Department of Military Affairs, but no sooner than May 7, 2026. Keep a copy of these documents for your records.

Signed by:

4249C565540744F...
Erik Viel, Director
Office of Emergency Communications
Wisconsin Department of Military Affairs

5/28/2026 | 10:10 AM CDT
Date

By signing below, the Grantee, City of Green Bay accepts the grant and terms and conditions of the grant as set forth in the award letter and Attachments A-E of the award letter.

Grantee: **City of Green Bay**

By: _____
Ray Fuiten
Chief

Date

ATTACHMENT A – GRANT SUMMARY AND AWARD CONDITIONS

Grantee: **City of Green Bay**
Project Title: **FY26 Interoperable Radio Grant Program**
Statute Reference: **§ 323.29(5)**
STATE ID: **465.315RGP**

Grant Number: **2026-IR125**

Grant Period from: **May 7, 2026 to May 7, 2027**

APPROVED BUDGET

See Attachment E for complete approved budget

STATE (80%) TOTAL	MATCH (20%) TOTAL	TOTAL APPROVED BUDGET
\$39,846.18	\$9,961.54	\$49,807.72

Budget Note(s) Main Point of Contact: Initials _____ Date _____

Please contact Interop@widma.gov if you have any questions about the changes to your budget.

Special Condition(s) Main Point of Contact: Initials _____ Date _____

The following must be addressed during the performance period:

1. Upon review of the submitted communications interoperability plan, it was identified that additional information is needed. Prior to the end of the grant period, the grantee must submit an updated and final communications interoperability plan. Additional information on what should be included will be provided post-award. DMA will be providing a template that can be used.

Grant/Budget Modifications

Proposed budget changes in excess of 10% of the total project budget, or a change to include a grant expense not previously approved, requires a written modification request prior to any budget reallocations. In most circumstances, grant modifications cannot increase the award total. Contact Grant Grywalsky for a Modification Request Form.

Any changes in the Grantee’s personnel involved with the grant, including the main point of contact, the secondary contact and the signatory official, need to be reported to grant administrative staff via email.

Name of Grant Specialist: **Grant Grywalsky**
Email: Grant.Grywalsky@widma.gov

Phone Number: **608-471-2155**
General OEC Email: Interop@widma.gov

Signatory Official
Initials _____
Date _____

ATTACHMENT A – GRANT SUMMARY AND AWARD CONDITIONS

Award General Conditions

1. *WISCOM 800 Affiliation:* Every radio that is purchased or programmed using grant funds must affiliate over RF onto the WISCOM 800 system when it becomes available to ensure that the radio(s) can connect to the new system. Some radio shops may be able perform this for you when they are programming the radios. If you would like to request a report of what newly purchased radios have affiliated to the system to verify that this step has been completed, please send an email to interop@widma.gov.

2. *Programming:* All radios purchased, replaced or upgraded with grant funds must be programmed to include the minimum prescribed set of state, national, and federal interoperability channels outlined in Attachment D – Wisconsin Interoperability Programming Requirements. Programming of WISCOM 800 can only be done by programmers who have been issued a WISCOM 800 advanced system key by the OEC. Code plugs may be audited for compliance. If encryption is being purchased with grant funds, the grantee must follow the Storage Location Number (SLN) Plan for Wisconsin which can be found here - <https://oec.wi.gov/wisconsin-statewide-encryption-plan/>.

3. *Training:* All personnel who utilize equipment purchased with funds from this grant must receive training either through the equipment vendor or other competent source specific to that piece of equipment before it is put into service. The Grantee is required to maintain proper training records and submit them with the grant closeout documentation.

4. *Fiscal Compliance:* To be allowable under a grant program, costs must match the approved budget and must be obligated during the grant performance period. Payment must be made within 60 days of the grant performance period ending date. Taxes are not allowable.

5. *Allowable Costs:* Costs must be allowable and meet grant goals and objectives. No costs or services that will be funded with grant dollars may be incurred outside of the approved grant performance period.

6. *Programmatic Changes:* No changes may be made to the terms and conditions of the grant without **prior** approval from DMA by the DMA Grant Specialist. Proposed changes may be requested by submitting a modification request via email. Changes requiring a modification may include but are not limited to Budget, Scope of Project, Period of Performance, main point of contact, secondary point of contact, signatory official, and/or applicable Performance Measures.

7. *Contracts and Procurement:* The Grantee shall use their own procurement procedures and regulations, provided that the procurement conforms to applicable state law and procurement standards. Copies of legal agreements shall be submitted to the DMA Grant Specialist as deemed necessary, which may include procurement solicitations, contracts, or interdepartmental agreements and memoranda of understanding (MOU) among collaborating agencies.

8. *Conflict of Interest:* No staff member of the Grantee may use their position to obtain financial gain or anything of substantial value for the private benefit to themselves, their immediate family, or an organization with which they are associated, such as a royalty, commission, contingent fee, brokerage fee, consultant fee, or other benefit. Wis. Stat. § 19.59(1)(a).

Signatory Official
Initials _____
Date _____

ATTACHMENT A – GRANT SUMMARY AND AWARD CONDITIONS

9. *Fiscal Control:* The Grantee will use fiscal control and fund accounting procedures and will ensure proper disbursement of, and accounting for, funds received and distributed under this program, per Wis. Stat. § 16.41 (Agency and authority accounting; information; aid).

10. *Disbursement:* Grant funds will be disbursed in the form of reimbursement by DMA upon completion of approved Quarterly Program Report(s), Project Closeout, and satisfaction of Special Conditions. The Final Closeout Report is considered your Request for Reimbursement and must include copies of paid detailed invoices/receipts, necessary supporting documentation and a completed Request for Reimbursement Form signed by the Signatory Official for your agency.

11. *Program Income:* All income generated as a direct result of a grant-funded project shall be deemed program income. Program income must be used for the purpose and under the conditions applicable to the award. Program income should be used as earned and accounted for in your reimbursement request.

12. *Copyright, Acknowledgement, and Publications:* The Grantee will comply with all copyright and materials acknowledgement requirements as addressed in the projects' grant guidelines. The Wisconsin Department of Military Affairs reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, for DMA purposes the following: the copyright in any work developed under this grant and; any rights of copyright to which the Grantee or a contractor purchases ownership with grant support. The content of any grant-funded publication or product may be reprinted in whole or in part, with credit to the DMA acknowledged. When issuing statements, press releases, and other documents describing projects or programs funded in whole or in part with grant funds, the Grantee shall clearly acknowledge the receipt of grant funds in a statement.

13. *Grant Compliance:* Grantee must comply with the Grant Announcement used to announce the funding opportunity and the requirements listed within the award letter and Attachments A-E of the award letter.

14. *Grant Reporting:* The Grantee shall ensure that all grant reporting will be timely on a schedule established by the DMA. Grant reporting information provided to the DMA staff shall accurately assess the completeness of grant goals, activities, benchmarks and target dates.

15. *Cooperation with Evaluation or Audit:* The Grantee shall cooperate with the performance of any evaluation or audit of the program by the Interoperability Council, DMA or by their contractors.

Signatory Official
Initials _____
Date _____

ATTACHMENT B – GRANT ASSURANCES

1. Wisconsin State Statute and Standards Compliance

The Grantee agrees to comply with the requirements outlined in the statewide public safety interoperable communication system statute (Wis. Stat. § 323.29). Please be advised that if the Grantee is deemed to be out of compliance with Wis. Stat. § 323.29 or any grant conditions or requirements, current grant funds may be withheld or de-obligated and the approval of future grant funds may be impacted.

2. Grant Administration Training

The Grantee shall make every effort to participate in any applicable grant program conference calls, administrative trainings, or technical assistance supplied by DMA.

3. Audit Requirements

- a. The Grantee agrees to comply with all applicable Wisconsin State Purchases Law pursuant to Wis. Stat. Chapter 16; purchasing rules and regulations.
- b. The Grantee is prohibited from transferring funds between programs (i.e., NextGen9-1-1 Program, Homeland Security, Emergency Management Program Grant, etc.)
- c. The Grantee agrees to fully cooperate with compliance audits including periodic programmatic, fiscal monitoring, records review and site visits conducted by DMA. Grantees agree to submit timely and accurate Quarterly Program Reports to DMA as required and to participate in DMA sponsored surveys and all other required reports related to any DMA-administered grant program. DMA reserves the right to deny payment to any approved programs for failure to comply with this provision.

4. Matching Funds

This grant award requires a 20% local match. Matching funds must be an allowable expense under the grant program, must be cash match (in-kind is not allowed), and must come from a local funding source. By accepting this grant award, the Grantee is certifying that it has the funding available to cover the total cost of the project prior to receiving reimbursement by DMA. The 80% state reimbursement will be a one-time payment at the close out of the grant when all funds have been expended.

5. Payment Methodology and Withholding Grant Funds

DMA shall only remit funds to Grantees upon receipt of a Grant Reimbursement Request Form, signed by the Signatory Official, at the close out of the grant performance period that includes the required supporting documentation. If purchasing is to be completed by an agency other than the named grantee, a written agreement must be provided to DMA for approval prior to paying any invoices. The Grantee fully understands that DMA has the right to withhold, suspend or terminate grant funds to any recipient that fails to conform to the requirements (general/special conditions, reporting) outlined in the award letter and Attachments A-E of the award letter. If the Grantee is deemed to be out of compliance with the applicable provisions of Wis. Stat. § 323.29 or any grant conditions or requirements that would make the Grantee ineligible to receive grant funding, current grant funds may be withheld or de-obligated, and the approval of future grant funds may be impacted.

6. Non-Appropriation

All awards are subject to the availability of appropriated state funds and to any modifications or additional requirements that may be imposed by law.

Signatory Official
Initials _____
Date _____

ATTACHMENT B – GRANT ASSURANCES

7. Maintenance of Records

All grant documents including but not limited to invoices, purchase orders, packing slips, equipment make, model and serial numbers, must be maintained by the Grantee for a minimum of four (4) years after the DMA closeout date.

8. Property acquired with grant funds

DMA requires that property acquired with grant funds be tagged and tracked detailing the description of the property, serial or identification number, source of property, name of owner, acquisition date, cost, location, and condition. Title to property acquired in whole or part with grant funds shall vest in the Grantee, subject to divestment at the option of DMA where its use is discontinued. Grantees shall exercise due caution in the use, maintenance, protection and preservation of such property. Grantees that accept grant funding are responsible for all sustainment and replacement costs after the end of the grant performance period.

9. Equal Opportunity, Non-discrimination and Affirmative Action Program Requirements

It is the responsibility of all Grantees to ensure that their employment practices comply with Equal Opportunity Requirements, s. 51.01 (5), Wis. Stats., s. 111.32 (13)(m), Wis. Stats., and Gubernatorial Executive Orders governing the promotion of a diverse workforce, equal opportunity and the prevention of sexual harassment and including where applicable, the requirement of Grantees to formulate, implement and file an Equal Opportunity Plan with DMA.

In connection with the performance of work under this grant, the Grantee agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in Wis. Stat. § 51.01(5), sexual orientation as defined in Wis. Stat. § 111.32(13m), or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Except with respect to sexual orientation, the Grantee further agrees to take affirmative action to ensure equal employment opportunities.

Pursuant to 2019 Wisconsin Executive Order 1, Grantee agrees it will hire only on the basis of merit and will not discriminate against any persons performing a contract, subcontract or grant because of military or veteran status, gender identity or expression, marital or familial status, genetic information or political affiliation.

10. Ethical Standards/Prohibited Political Activity

It is the responsibility of all Grantees to comply with applicable provisions of Wis. Stats. Chapter 19, Subchapter III – Code of Ethics for Public Officials and Employees, and the provisions of the Hatch Act, which limit the political activity of public employees.

11. Collection of Unallowable Costs

Payments made for costs determined to be unallowable by either the awarding agency, cognizant agency for indirect costs, or pass-through entity, either as direct or indirect costs, must be refunded (including interest) to the State of Wisconsin in accordance with instructions from the state agency that determined the costs are unallowable unless state statute directs otherwise.

Signatory Official
Initials _____
Date _____

ATTACHMENT C – REPORTING REQUIREMENTS AND CLOSEOUT

Reporting Requirements

Grantee agrees to meet reasonable fiscal and administrative requirements to account for its grant funds in accordance with state statute, administrative code, and as DMA may require, including but not limited to submitting quarterly progress reports, final financial reports, and closeout documentation. Templates for the quarterly reports will be made available at a later date.

Quarterly reports (with the exception of the closeout report) must be sent to Grant Grywalsky or interop@widma.gov by the end of the following month after the close of each calendar quarter as follows:

Report 1 – Grant Performance Period Start to August 5, 2026	Due: September 4, 2026
Report 2 – August 6, 2026, to November 4, 2026	Due: December 4, 2026
Report 3 – November 5, 2026, to February 3, 2027	Due: March 5, 2027
Report 4 – February 4, 2027, to May 7, 2027	Due: At Closeout

Failure to comply with this provision may result in the withholding of grant funds until the delinquent report is received. If a Grantee closes out their project prior to the grant performance period end date, the closeout report is required within sixty (60) days of the final expense and invoice.

Grant Closeout

After the grant performance period ends, the Grantee must submit all closeout documents and complete closeout requirements within 60 days. Extension requests must be submitted a minimum of 30 days before the end date of the grant performance period and will be reviewed by program staff on a case-by-case basis. Requests to extend the grant performance period are generally discouraged. There is no guarantee of an extension request approval and extensions are contingent on state fiscal year deadlines and state statutory requirements.

Unless requested in advance, grant reimbursement payment will be in the form of a check. If the Grantee prefers electronic payment via ACH, please contact Grant Grywalsky for more information.

To closeout a grant, DMA requires submission of:

- *Grant Reimbursement Request Form* – expenditures on the Grant Reimbursement Form must have been incurred within the approved period of performance listed on these award documents.
- *Invoices and proof of payment* for all grant funded items identified on the Grant Reimbursement Request Form. Proof of payment can be a copy of the check or a general ledger report with the check number.
- *A copy of the procurement information* authorizing that type of purchase if not already submitted to OEC.
- *A final equipment inventory report* – this report is required for any equipment purchased with a single per unit cost in excess of \$5,000 and should include serial numbers for equipment. A template will be provided.

Upon completion of the closeout process, DMA will send a Closeout Letter to Grantees, advising the grant is closed.

Signatory Official
 Initials _____
 Date _____

ATTACHMENT D – WISCONSIN INTEROPERABILITY PROGRAMMING REQUIREMENTS

See additional document included with award email.

Signatory Official
Initials _____
Date _____

ATTACHMENT E – APPROVED BUDGET

See additional document included with award email.

Signatory Official
Initials _____
Date _____

SIGNATURE/ACCEPTANCE

As the duly authorized representative, I certify that this award package was received and reviewed by the appropriate members of this organization. I also acknowledge receipt of the grant award letter and Attachments A-E of the award letter. I understand that this grant is awarded subject to compliance with all certifications and conditions described in those documents.

Signature of Authorized Agent	Date	City of Green Bay Agency
Ray Fuiten		2026-IR125
Name (printed)		Grant Award Number

Substitute signing or stamping is not accepted.

PLEASE SIGN DOCUMENTS, KEEP ONE COPY FOR RECORDS AND RETURN A SIGNED, SCANNED VERSION VIA EMAIL WITHIN THIRTY (30) DAYS TO:

Interop@widma.gov
Subject: Signed Grant Award Documents



GRANT TRACKING FORM

PART #1: Notification of Grant Funds

([emailto:PamelaMa@greenbaywi.gov](mailto:PamelaMa@greenbaywi.gov))

APPLICANT DEPARTMENT: FIRE **DATE:** 6/9/2026

APPLICANT DEPARTMENT GRANT CONTACT NAME/TITLE: Raymond Fuiten/Interim Co-Chief

APPROPRIATE COMMITTEE: Finance

NAME OF GRANT/FUNDING SOURCE: Interoperable Radio Grant Program/State of WI

AMOUNT OF GRANT REQUEST: \$49,807.72 **LOCAL MATCH REQUIREMENT:** \$9,961.54

SOURCE OF MATCH: General Fund Non-General Fund Not Applicable

TIMEFRAME OF GRANT: 5/7/2026 through 5/7/2027

TYPE OF GRANT REQUEST: Monetary Other (explain under 'purpose of grant')

PURPOSE OF GRANT (summary):

How does the grant meet City/Department needs? See additional letter.

What are the personnel requirements (include both existing and new staff) of the grant? No new staff needed to support the grant. Existing Staff will see the project through to finish.

DEPARTMENT HEAD SIGNATURE: 

26

PART #2: Request to Accept Grant Funds

(complete after notification of grant award; [emailto:PamelaMa@greenbaywi.gov](mailto:PamelaMa@greenbaywi.gov))

AMOUNT OF GRANT AWARD: \$49,807.72 **CFDA/STATE ID #:** _____

LOCAL MATCH REQUIREMENT: \$9,961.54

Please describe the source of match, if applicable:

Please describe any major changes in proposed grant-funded activities:

Please describe what the grant money will be spent on:

PART	TO:	DATE:	TO:	DATE:
#1: Request to Apply	Finance Dept		FC – Info/Action	
#2: Request to Accept	Finance Dept		FC – Action	

FC = Finance Committee



Green Bay Metro Fire Department
100 North Jefferson Street - Room 403
Green Bay, Wisconsin 54301-5026
www.greenbaywi.gov/fire

Phone 920.448.3280

Interim Co-Fire Chief
Ray Fuiten
Eric Jeltema

May 4, 2026

Office of Emergency Communications
2400 Wright Street
Madison, WI 53074

RE: FY2026 Interoperable Radio Grant Program Justification

To whom it may concern,

The City of Green Bay is committed to the requirements of the grants 20% match with funding approval by the Finance Committee and City Council after notification of the award. Funding source available is Acct: 424400-55140.

It is the City of Green Bay's understanding there are no additional or reoccurring fees with this grant award.

The City of Green Bay and Green Bay Metro Fire Department (GBMFD) is requesting funding to enhance critical interoperable communications capabilities that directly support life safety operations, regional coordination, and large-scale incident management. As demonstrated during the 2025 NFL Draft, seamless communication between local, state, and federal agencies is essential for effective incident response. During that event, temporary interoperability solutions provided by external partners enabled successful coordination; however, it also exposed a significant gap in GBMFD's permanent in-house capabilities.

This grant will allow GBMFD to acquire JPS interoperability equipment and upgrade 23 frontline radios to Phase 2 TDMA trunking, ensuring compatibility with current and future WISCOM infrastructure. These improvements are critical as Wisconsin continues its transition to enhanced WISCOM 800 capabilities, and without them, GBMFD risks reduced communication effectiveness with neighboring jurisdictions.

The need for this investment is driven by GBMFD's expanding regional responsibilities. The department provides specialized services—including Hazardous Materials (HazMat) response—across Northeast and East Central Wisconsin. These responses frequently extend into counties such as Kewaunee County, where differing radio systems and daily-use talk groups create communication barriers. Upgrading to Phase 2 trunking and implementing JPS patching technology will allow real-time interoperability between disparate systems, eliminating delays and reducing the risk of miscommunication during high-risk incidents.

Proudly serving the communities of Allouez, Bellevue, and Green Bay



Additionally, the City of Green Bay's multi-discipline Command Rig—used jointly by fire and law enforcement—serves as a regional asset for major incidents and planned events. Outfitting this platform with permanent interoperability equipment ensures it can function as a communications hub, capable of dynamically linking agencies and disciplines during emergencies. This capability is particularly important for unified command operations and aligns with national incident management standards.

The project also strengthens redundancy and resiliency in emergency communications. Ambulance radio upgrades will provide a reliable secondary communication pathway for paramedic intercepts and patient care coordination, particularly in areas where cellular networks are unreliable or compromised. This directly impacts patient outcomes and responder safety.

GBMFD has demonstrated a strong commitment to interoperability through ongoing investments, including updating all radios with WISCOM interoperability talk groups and planning for Phase 2 capabilities in future purchases. The department also participates in regional systems, maintains interoperability channels, and collaborates with Brown County Dispatch and neighboring agencies to ensure coordinated response efforts.

In summary, this project is not a standalone enhancement but a critical step in building a sustainable, regionally integrated communications system. Grant funding will enable GBMFD to transition from temporary, event-based solutions to a permanent, scalable interoperability framework that supports daily operations, regional mutual aid, and large-scale incident response. The result will be improved responder safety, faster coordination, and more effective service delivery to the communities of Green Bay and the surrounding region.



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

AGENDA ITEM # E.8

Consideration with possible action to accept the US Department of Housing and Urban Development 2026 Economic Development Initiative Community Project Funding award of \$5,00,000 to be put toward the new fire station.

BACKGROUND

Funding to support the new fire station and administration building to be built at 420 S Broadway. This new fire station project will replace the existing Fire Station 3 and Fire Station 1. Administration is working on station design with Five Bugels/Wendel. The former Bader Sheet Metal building was razed to make way for a mixed-use development that will feature a new Green Bay Metro Fire Station, as well as mixed-use affordable housing. This development will contain an estimated 85 units of multifamily housing, and a community service facility. The community service facility is designed to serve primarily individuals whose income is 60 percent or less of the area median income. This is a joint venture with GenCap Green Bay Fire Station Apartments, LLC.

Additional grant guidance will be forthcoming.

RECOMMENDATION

Approval to accept the \$5,000,000 EDI-CPF award.

FISCAL IMPACT

The grant award of \$5,000,000 with no local grant to be put toward the fire station.

ATTACHMENTS

1. NEW FIRE STATION GRANT TRACKING FORM
2. FY26 CPD EDI-CPF \$5M Letter from Feds



GRANT TRACKING FORM

PART #1: Notification of Grant Funds

([emailto:PamelaMa@greenbaywi.gov](mailto:PamelaMa@greenbaywi.gov))

APPLICANT DEPARTMENT: FIRE **DATE:** 5/26/2026

APPLICANT DEPARTMENT GRANT CONTACT NAME/TITLE: Raymond Fuiten/Interim Co-Chief

APPROPRIATE COMMITTEE: Finance

NAME OF GRANT/FUNDING SOURCE: New Fire Station Project/US Dept of Housing & Urban Development

AMOUNT OF GRANT REQUEST: \$5,000,000 **LOCAL MATCH REQUIREMENT:** \$0

SOURCE OF MATCH: General Fund Non-General Fund Not Applicable

TIMEFRAME OF GRANT: / / through / /

TYPE OF GRANT REQUEST: Monetary Other (explain under 'purpose of grant')

PURPOSE OF GRANT (summary): Build new Fire Station #3 and Administration HQ

How does the grant meet City/Department needs? This will help fund a new fire station project combining Fire Station 3 and Fire Station 1. Both Fire Stations have reached the end of their useful life.

What are the personnel requirements (include both existing and new staff) of the grant? No additional staff would be added to see the grant through. Current Employees in Admin are working on Station Design and project needs.

DEPARTMENT HEAD SIGNATURE: _____

26

PART #2: Request to Accept Grant Funds

(complete after notification of grant award; [emailto:PamelaMa@greenbaywi.gov](mailto:PamelaMa@greenbaywi.gov))

AMOUNT OF GRANT AWARD: \$5,000,000.00 **CFDA/STATE ID #:** _____

LOCAL MATCH REQUIREMENT: \$0

Please describe the source of match, if applicable: n/a

Please describe any major changes in proposed grant-funded activities: No changes

Please describe what the grant money will be spent on: Costs associated with building new Fire Station & HQ

<i>PART</i>	<i>TO:</i>	<i>DATE:</i>	<i>TO:</i>	<i>DATE:</i>
#1: Request to Apply	Finance Dept		FC – Info/Action	
#2: Request to Accept	Finance Dept		FC – Action	

FC = Finance Committee



ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

April 28, 2026

Green Bay Metro Fire Department
100 North Jefferson Street
Green Bay, WI 54301
RE: CPF Grant No. B-26-CP-WI-2260

Dear Green Bay Metro Fire Department,

Sustained economic growth and access to affordable housing are mutually reinforcing priorities that shape the well-being of American families and the competitiveness of the national economy. To support these objectives, the Fiscal Year (FY) 2026 Consolidated Appropriations Act provides a total of \$3.62 billion in Economic Development Initiative (EDI) - Community Project Funding (CPF), supporting over 2,200 projects across the country.

On behalf of the U.S. Department of Housing and Urban Development (HUD), congratulations on your FY 2026 EDI-CPF award. Key details of your award include:

- Grant Amount: \$5,000,000.00
- Project Description: New Fire Station
- Congressional Sponsor(s): Representative Wied, Senator Baldwin

Advancing projects that stimulate job creation, attract private investment, and expand housing supply is critical to bringing tangible benefits to working families and communities. HUD's Office of Community Planning and Development (CPD) looks forward to supporting you in administering your award and ensuring your project is implemented in accordance with applicable laws and procedures. We are committed to helping you navigate requirements, address challenges, and share best practices to maximize the impact of these funds. Our team is actively preparing training, resources, and technical assistance materials and will share them with you in the coming weeks. In the interim, if you have immediate questions, please submit them via: <https://www.hudexchange.info/program-support/my-question/>.

Thank you for your interest in CPD programs. With your help, these investments will strengthen local economies, create jobs, and broaden opportunities for years to come.

Sincerely,

A handwritten signature in black ink that reads "Ronald J. Kurtz".

Ronald J. Kurtz
Assistant Secretary
for Community Planning and Development



Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

AGENDA ITEM # E.9

Consideration with possible action to accept a donation of \$50,000 from TUFCO for the Green Bay Metro Fire Department.

BACKGROUND

Per the City of Green Bay's grant and donation policy, this donation needs to be approved by the Finance committee and Common Council.

RECOMMENDATION

Approval to accept the \$50,000 donation.

FISCAL IMPACT

This \$50,000 donation is to support the Fire Department and no long-term obligations or ongoing costs.

ATTACHMENTS

- I. TUFCO DONATION EMAIL

From: [Lynn Beno](#)
To: [Lynn Beno](#)
Subject: FW: Tufco Donation Follow up
Date: Wednesday, May 27, 2026 9:22:25 AM
Attachments: [image001.png](#)

From: Jenilee Firgens <Jenilee.Firgens@Tufco.com>
Sent: Thursday, May 21, 2026 11:23 AM
To: Raymond Fuiten <Raymond.Fuiten@greenbaywi.gov>; Eric Jeltema <Eric.Jeltema@greenbaywi.gov>
Subject: RE: Tufco Donation Follow up

Afternoon –

Please proceed with the donation. I understand your department may not be the JHA for our location, but as part of the community, you support our employees, and should anything ever happen at our facility, neighboring facilities would likely provide support as well.

I appreciate your transparency regarding the JHA.

Please let me know once you have approval for the direct donation.

In addition, as we continue looking for ways to support those who support our community, I would appreciate an introduction to the local police department to explore whether there is a similar opportunity to provide support.

Thanks,

Jenilee

From: Raymond Fuiten <Raymond.Fuiten@greenbaywi.gov>
Sent: Thursday, May 21, 2026 10:53 AM
To: Jenilee Firgens <Jenilee.Firgens@Tufco.com>; Eric Jeltema <Eric.Jeltema@greenbaywi.gov>
Subject: RE: Tufco Donation Follow up

Jenilee,

It was great meeting with you to, and we appreciate the generous donation.

Few things,

As an FYI the JHA (Jurisdiction Having Authority) for your location of business for fire response is Ashwaubenon Public Safety. We just want to make sure you were aware of that if your intent was for the donation to go to them. We ultimately would not be able to fulfill the request to do a drop in and fire safety inspection of your building. A lot of business's assume we (Green Bay Metro Fire Department) are the JHA because of the mailing address indicating Green Bay, WI.

If you still want to proceed with the donation GBMFD let us know, we understand if you want to engage APS. If you need a contact for APS I can get you in touch with Chief Baxter.

Ray and Eric.

From: Jenilee Firgens <Jenilee.Firgens@Tufco.com>
Sent: Thursday, May 21, 2026 8:28 AM
To: Eric Jeltema <Eric.Jeltema@greenbaywi.gov>; Raymond Fuiten <Raymond.Fuiten@greenbaywi.gov>
Subject: [EXTERNAL] Tufco Donation Follow up

Caution: This email originated from a sender outside of your organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Morning –

It was a pleasure meeting with both of you yesterday. I hope you enjoyed the time spent with the owner and gained a better understanding of his commitment to supporting the community.

Please let me know once you receive approval for the donation to be made directly to the Fire Department. The intention is for the full amount of the funds to go directly to the department rather than a portion being absorbed by foundation administrative and maintenance costs.

As I mentioned yesterday, I have a strong passion for supporting those who serve our communities. I have personally supported our local volunteer fire department for more than 20 years. I would also be happy to share any experiences, ideas, or connections that I have used in the past to help bring additional visibility to your department in hopes of encouraging other local businesses to step up and support their fire departments as well.

Thank you again, and I look forward to staying connected.

Thanks,

Jenilee Firgens

Human Resources Manager

3161 S. Ridge Rd. | Green Bay, WI 54304

O: 920.338.2717 | C: 715.850.0800

E: Jenilee.Firgens@Tufco.com | W: www.tufco.com





Report to the
Finance Committee
of the City of Green Bay

MEETING DATE

June 9, 2026

PREPARED BY

AGENDA ITEM # E.10

Consideration with possible action regarding a 2026 budget amendment resolution for unbudgeted overtime for special events.

BACKGROUND

Resolution for unbudgeted overtime.

RECOMMENDATION

Approval of the request.

FISCAL IMPACT

ATTACHMENTS

- I. Combined Resolution for 6.9.26 Finance Meeting

**RESOLUTION AUTHORIZING
BUDGET AMENDMENT**

June 16, 2026

BY THE COMMON COUNCIL OF THE CITY OF GREEN BAY, RESOLVED:

Pursuant to the recommendation of the Finance Committee at its meeting of June 9, 2026, the following 2026 amendment of funds is hereby authorized:

	<u>ACCOUNT</u>		<u>AMOUNT</u>
Increase:	101300 50501	Police-Overtime	\$166,261.77
Increase:	101300 46223	Police Overtime Reimbursement	\$166,261.77

***This budget amendment is for 2026 unbudgeted overtime for staffing at the FBI, ATF, US Marshal and Internet Crimes Against Children Task Forces, unbudgeted special events such as HS Lunch Neighborhood Security-GB Schools, Pi Day 5K Run, Washington Street Block Party and the Luke Combs concerts at Lambeau Field.*

Increase:	101400 50501	Fire-Overtime	\$78,437.09
Increase:	101400 46223	Fire Overtime Reimbursement	\$78,437.09

***This budget amendment is for 2026 unbudgeted overtime for staffing at events such as the Epic Marathon, Luke Combs Concerts and the Brown County Fire Investigation Task Force.*

Increase:	101400 50501	Fire-Overtime	\$28,173.75
Increase:	101400 43611	Fire-State Overtime Reimbursement	\$28,173.75

***This budget amendment is for 2026 unbudgeted state reimbursements of costs incurred for employees to attend USAR (Urban Search & Rescue) trainings.*

Adopted _____

Approved _____

Mayor

Clerk