



AGENDA OF THE TRANSIT COMMISSION

**WEDNESDAY, SEPTEMBER 16, 2026, 8:15 AM
TRANSIT
901 University Ave**

A. Roll Call.

1. Members: Roger Kolb, Chair; Randy Scannell, Vice-Chair; Kevin Kuehn, Secretary; Alder Alyssa Proffitt, Michael Conley-Kuhagen, Terri Refsguard and Dr. Hector Rodriguez.

B. Approval of the Agenda.

1. Approval of the agenda for the Wednesday, September 16, 2026, meeting of the Transit Commission.

C. Approval of Minutes.

1. Approval of the minutes from the July 15, 2026, meeting.

D. Regular Business.

1. Discussion/Action: Purchase of Bus Stop Topper Signs & Route Number Flags
2. Discussion/Action: Purchase of Stationary Industrial Vacuum System

E. Informational.

1. Report on Free Bus Pass for Voting
2. Operational Reports
3. Financial Reports
4. Director's Report
5. Next Transit Commission Meeting: October 21, 2026 at 8:15am.

F. Adjournment.

1. Adjournment of the Wednesday, September 16, 2026, meeting of the Transit Commission.

- 1) **ACCESSIBILITY:** Any person wishing to attend who requires special accommodation because of a disability, should contact the City Safety Manager at 920-448-3125 at least 48 hours before the scheduled meeting time so that arrangements can be made.
- 2) **QUORUM:** Please take notice that a majority or quorum of the Common Council will attend this Transit Commission meeting and will constitute a meeting of the Common Council for purposes of discussion and information gathering relative to this agenda.
- 3) **REPRESENTATION:** The party requesting the communication, or their representative, should be present at this meeting.



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

September 16, 2026

PREPARED BY

Becky Fleck, Transit Staff

AGENDA ITEM # C.I

Approval of the minutes from the July 15, 2026, meeting.

BACKGROUND

Minutes from the meeting held on July 15, 2026.

RECOMMENDATION

Staff recommends approval of the minutes from the July 15, 2026, meeting.

FISCAL IMPACT

ATTACHMENTS

- I. Transit Commission 7-15-2026



MINUTES OF THE TRANSIT COMMISSION

WEDNESDAY, JULY 15, 2026, 8:15 AM

TRANSIT

901 University Ave

AMENDED

A. ROLL CALL.

- I. Members: Roger Kolb, Chair; Randy Scannell, Vice-Chair; Kevin Kuehn, Secretary; Alder Alyssa Proffitt, Michael Conley-Kuhagen, Terri Refsguard and Dr. Hector Rodriguez.

Present: Roger Kolb, Alder Alyssa Proffitt, Randy Scannell, Kevin Kuehn, Michael Conley-Kuhagen and Dr. Hector Rodriguez

Excused: Terri Refsguard

Chair Roger Kolb called the meeting to order at 8:16 a.m.

B. APPROVAL OF THE AGENDA.

- I. Approval of the agenda for the Wednesday, July 15, 2026, meeting of the Transit Commission.

Moved by Randy Scannell, seconded by Hector Rodriguez to approve the July 15, 2026, agenda. Motion carried.

Yes – Roger Kolb, Hector Rodriguez, Randy Scannell, Alder Alyssa Proffitt, Kevin Kuehn, and Michael Conley-Kuhagen

No – None, Abstain - None

C. APPROVAL OF MINUTES.

- I. Approval of the minutes from the June 17, 2026, meeting.

Moved by Randy Scannell, seconded by Michael Conley-Kuhagen to approve the June 17, 2026, minutes. Motion carried.

Yes – Roger Kolb, Randy Scannell, Hector Rodriguez, Kevin Kuehn, Michael Conley-Kuhagen, and Alder Alyssa Proffitt

No – None, Abstain — None

D. REGULAR BUSINESS.

1. Discussion/Action: Administrative Position

Director Kiewiz provided an overview of the job changes that have been made since 2023. The administration team has been down one position since those changes. This position will help with clerical duties, provide support to the director, and other various tasks.

Moved by Kevin Kuehn, seconded by Randy Scannell, to approve the Administrative Position. Motion carried.

Yes — Roger Kolb, Randy Scannell, Hector Rodriguez, Michael Conley-Kuhagen, Kevin Kuehn and Alder Alyssa Proffitt

No — None, Abstain — None

2. Discussion/Action: Communication submitted by Alder Proffitt (District 7) and co-sponsored by Alder Prestley (District 6), Alder Delie (District 10), Alder Shelton (District 4), and Alder Ridderbush (District 8) on providing free transit services on election days.

Director Kiewiz shared Alder Proffitt and 6 other Alders co-sponsored in favor of providing free transit services on election days. The Brown County MPO worked on providing a map and different scenarios for voters. Green Bay Metro proposes a day pass be available to anyone requesting a pass to vote. Staff will be available for any assistance to help navigate voters.

Vice Chair Scannell inquired if there are non-profit organizations available or if we are able to use our on-demand service to assist.

P. Kiewiz stated we can do additional research, but the on-demand service operates independently and won't be able to assist during voting.

Moved by Kevin Kuehn, seconded by Alder Alyssa Proffitt, to approve providing a day pass to be used during election days. Motion carried.

Yes — Roger Kolb, Randy Scannell, Hector Rodriguez, Michael Conley-Kuhagen, Kevin Kuehn and Alder Alyssa Proffitt

No — None, Abstain — None

E. INFORMATIONAL.

1. Green Bay Metro Low-Income Fare Trips (LIFT) Program - 2025 Participants

Director Kiewiz shared the Low-Income Fare Tips (LIFT) for 2025 that Brown County MPO created. The Brown County Transportation Coordinating Committee (TCC) requested information regarding the LIFT program. In order to see where the residents live who apply for the LIFT program.

2. FTA Triennial Review Final Report FY 2026

Director Kiewiz shared a summary of the final Triennial Review report. The staff worked very hard on preparing and gathering information for the review. Green Bay Metro staff is happy to report that we received an achievement of excellence.

Moved by Randy Scannell, seconded by Kevin Kuehn, to commit a job well done to the Green Bay Metro Staff. Motion carried.

Yes — Roger Kolb, Randy Scannell, Hector Rodriguez, Michael Conley-Kuhagen, Kevin Kuehn and Alder Alyssa Proffitt

No — None, Abstain — None

3. Operational Reports

Director Kiewiz shared that during any major weather we always offer rides to anyone to ensure we're serving our riders and the community.

Alder Proffitt gave compliments to the Green Bay Metro driver who personally helped a rider board the bus.

No concerns at this time.

4. Financial Reports

Working on grants currently. There are no concerns at this time.

5. Director's Report

Director Kiewiz shared that the staff has been doing a great job in this heat.

Planning for the WIPTA Conference is coming together and working on final schedule details.

APTA Tech is coming up and staff is planning on attending to look into some possibilities.

Current staff updates; operator numbers are starting to get back to normal. Which will help

bring back regular service to line 6 and 7.

6. Next Transit Commission Meeting: August 19, 2026 at 8:15am.

F. ADJOURNMENT.

- I. Adjournment of the Wednesday, July 15, 2026, meeting of the Transit Commission.

Motion by Randy Scannell, seconded by Kevin Kuehn, to adjourn at 8:52 a.m. Motion carried.
Yes – Roger Kolb, Randy Scannell, Hector Rodriguez, Michael Conley-Kuhagen, Kevin Kuehn
and Alder Alyssa Proffitt
No – None. Abstain — None



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

September 16, 2026

PREPARED BY

Patricia Kiewiz, Transit Director

AGENDA ITEM # D.I

Discussion/Action: Purchase of Bus Stop Topper Signs & Route Number Flags

BACKGROUND

Green Bay Metro staff worked with the City Purchasing Department on RFP #2026-22, Bus Stop Topper Signs and Route Number Flags. This is to place our current bus stop signs and poles for all routes, including limited service and Game Day routes. This is to help improve visibility and safety, replace damaged or worn signs, and to standardize the signs for future changes. Director Kiewiz will provide a summary of the project.

RECOMMENDATION

Staff recommends awarding the contract to the most responsive, responsible vendor, not to exceed \$100,000.

FISCAL IMPACT

ATTACHMENTS

- I. Bureau Proposal



Form D – Bid/Proposal Offer Form

RFP 2026-22 BUS STOP TOPPER SIGNS & ROUTE NUMBER FLAGS

This form must be returned with your response.

- Pricing shall remain firm throughout the base term. The City will not be responsible for charges not disclosed at the time of bid submission.
- Pricing adjustments shall not be applied retroactively and shall only become effective upon the commencement of the applicable extension term as authorized in writing by the City of Green Bay. If no pricing adjustment is requested or approved, the rates in effect during the prior term shall continue without modification into the exercised extension term.
- Any services that fall outside the defined scope of work shall be brought immediately to the attention of City staff for direction, and pricing for such conditions shall be negotiated prior to proceeding.

BUS STOP TOPPER SIGN(S)

2-Sided, 3M DG3 Diamond Grade Series 4000 Mounted On 0.08" Aluminum, Or Approved Equivalent
Signs Shall Have Pre-Drilled 3/8" Holes & Include 1/2" Radius Corners

ITEM	QTY	UNIT	DESCRIPTION OF ITEMS	DIMS	UNIT COST	EXTENDED COST
1.	1000	ea.	Bus Stop Topper Signs	12" x 18"	\$ 21.86	\$ 21,860

BUS ROUTE NUMBER FLAG SIGN(S) - COLORED

2-Sided, 3M DG3 Diamond Grade Series 4000 Mounted On 0.08" Aluminum Or Approved Equivalent
Route Numbers Shall Be Reflective
Sign Background Colors To Be All Reflective or Non-Reflective w/ Reflective Numbers Only
Signs Shall Have Pre-Drilled 3/8" Holes & Include 1/4" Radius Corners

ITEM	QTY	UNIT	DESCRIPTION OF ITEMS	DIMS	UNIT COST	EXTENDED COST
2.	100	ea.	Route 1 – Pink	7.18" x 3.5"	\$ 2.72	\$ 272.00
3.	100	ea.	Route 2 – Orange	7.18" x 3.5"	\$ 2.72	\$ 272.00
4.	100	ea.	Route 3 – Silver	7.18" x 3.5"	\$ 2.72	\$ 272.00
5.	110	ea.	Route 4 – Blue	7.18" x 3.5"	\$ 2.72	\$ 272.00
6.	100	ea.	Route 5 – Yellow	7.18" x 3.5"	\$ 2.72	\$ 272.00
7.	130	ea.	Route 6 – Red	7.18" x 3.5"	\$ 2.72	\$ 353.60

8.	150	ea.	Route 7 – Lime	7.18" x 3.5"	\$ 2.72	\$ 408.00
9.	150	ea.	Route 8 – Green	7.18" x 3.5"	\$ 2.72	\$ 408.00
10.	130	ea.	Route 9 – Gold	7.18" x 3.5"	\$ 2.72	\$ 353.60
11.	100	ea.	Route 10 – Plum	7.18" x 3.5"	\$ 2.72	\$ 272.00
12.	100	ea.	Route 11 – Sky	7.18" x 3.5"	\$ 2.72	\$ 272.00

BUS ROUTE NUMBER FLAG SIGN(S) – WHITE W/ BLACK LETTERING

2-Sided, 3M DG3 Diamond Grade Series 4000 Mounted On 0.08" Aluminum Or Approved Equivalent
Route Numbers Shall Be Reflective

Sign Background Colors To Be All Reflective or Non-Reflective w/ Reflective Numbers Only
Signs Shall Have Pre-Drilled 3/8" Holes & Include 1/4" Radius Corners

ITEM	QTY	UNIT	DESCRIPTION OF ITEMS	DIMS	UNIT COST	EXTENDED COST
13.	50	ea.	Route 29 – White	7.18" x 3.5"	\$ 2.72	\$ 136.00
14.	60	ea.	Route 30 – White	7.18" x 3.5"	\$ 2.72	\$ 163.20
15.	50	ea.	Route 31 – White	7.18" x 3.5"	\$ 2.72	\$ 136.00
16.	50	ea.	Route 36 – White	7.18" x 3.5"	\$ 2.72	\$ 136.00

BUS ROUTE NUMBER FLAG SIGN(S) – BLACK W/ WHITE LETTERING

2-Sided, 3M DG3 Diamond Grade Series 4000 Mounted On 0.08" Aluminum Or Approved Equivalent
Route Numbers Shall Be Reflective

Sign Background Colors To Be All Reflective or Non-Reflective w/ Reflective Numbers Only
Signs Shall Have Pre-Drilled 3/8" Holes & Include 1/4" Radius Corners

ITEM	QTY	UNIT	DESCRIPTION OF ITEMS	DIMS	UNIT COST	EXTENDED COST
17.	200	ea.	Route 71 – Black	7.18" x 3.5"	\$ 2.72	\$ 544.00
18.	200	ea.	Route 75 – Black	7.18" x 3.5"	\$ 2.72	\$ 544.00
19.	250	ea.	Route 78 – Black	7.18" x 3.5"	\$ 2.72	\$ 680.00

	TOTAL PROJECT COST			\$ 27,653.60
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Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

September 16, 2026

PREPARED BY

AGENDA ITEM # D.2

Discussion/Action: Purchase of Stationary Industrial Vacuum System

BACKGROUND

Green Bay Metro staff worked with the City Purchasing Department on RFP #2026-23, Stationary Industrial Vacuum System. This is to replace our aging vacuum system. It is past its useful life and is starting to need reoccurring repairs. Director Kiewiz will provide a summary of the project.

RECOMMENDATION

Staff recommends awarding the contract to the most responsive, responsible vendor, not to exceed \$175,000.

FISCAL IMPACT

ATTACHMENTS

None



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

September 16, 2026

PREPARED BY

AGENDA ITEM # E.1

Report on Free Bus Pass for Voting

BACKGROUND

The MPO staff has completed a report regarding the availability and use of a free pass for the August 11, 2026 election.

RECOMMENDATION

No action is necessary.

FISCAL IMPACT

ATTACHMENTS

- I. Free Bus Pass for Voting

Staff Report to the Green Bay Transit Commission
Summary of the
Free Transit Pass Availability and Use
for the August 11, 2026 Election
By Brown County Planning Commission /
Green Bay Metropolitan Planning Organization (MPO)
September 16, 2026

Request. On June 10, 2026, a communication was received by the City of Green Bay Common Council requesting that free transit service be provided by Green Bay Metro on Election Day. The communication was forwarded to the Green Bay Transit Commission for consideration.

Analysis. In advance of the Green Bay Transit Commission meeting scheduled for July 15, the MPO staff conducted an analysis. Staff mapped the 52 wards within the City of Green Bay and corresponding polling locations. Staff then determined if each ward has access to transit services and identified service frequency, walk distance to bus stop, ride times, walk distance from bus stop to polling location, etc. and determined the practicality of using transit services.

Findings generally included one of the following:

- The walk distance to the bus stop was similar or exceeded the walk distance to the polling location.
- The combined walk distance to a bus stop and travel time to the polling location, including reverse trip back home was practical, less than 90 minutes.
- The combined walk distance to a bus stop and travel time to the polling location, including reverse trip back home was not practical, 90 minutes or more.
- The polling location was not served by Green Bay Metro.

It should be noted that the scenarios presented assumed a Home-to-Polling Location then Polling Location-to-Home trip. The analysis did not consider that many voters braid trips together; such as Work-Polling Location-Home.

Action. On July 15, 2026, the Green Bay Transit Commission authorized staff to make available a free day pass to anyone requesting one which would allow an individual the opportunity to use the pass for early voting purposes or on election day. The free pass would also be available to those who may have already purchased and activated a 30-day pass to use after the election.

The availability of the free pass was shared at a meeting of the Common Council and through Green Bay Metro's social media.

Green Bay Metro Facebook post announcing free pass opportunity had 60 Shares:



Results. After the election, the MPO staff obtained information from Green Bay Metro staff and voter turnout information from the County Clerk which is included in the table below.

Free Transit Passes Issued and Use

Community Served by Green Bay Metro	Voters	Free Transit Pass Issued	Free Transit Pass Redeemed Prior to the Election for Early Voting Opportunities	Free Transit Pass Redeemed on Election Day	Free Transit Pass Redeemed after Election Day
Green Bay	16,118	0	0	0	0
De Pere	5,314	0	0	0	0
Allouez	3,419	0	0	0	0
Ashwaubenon	3,657	0	0	0	0
Bellevue	3,289	0	0	0	0
Total:	31,797	0	0	0	0

Results show that no individual requested a free pass. This is consistent with findings from other transit systems that have offered free transit service on election days and have reported negligible impact on daily ride totals.

Access to Free or Low-Cost Rides.

Green Bay Metro. Many existing riders purchase unlimited use 30-day passes, so the need to acquire a separate one day pass is not needed.

Curative Connections. Curative Connections offers door-to-door rides for seniors and individuals with qualifying disabilities at a low-cost. Vehicles can accommodate mobility devices.

Community Organization and other Entities. There are several organizations in the area that offer direct rides at no cost.



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

September 16, 2026

PREPARED BY

Patricia Kiewiz, Transit Director

AGENDA ITEM # E.2

Operational Reports

BACKGROUND

Green Bay Metro's staff will present the Commission with the monthly operational reports.

RECOMMENDATION

No action is necessary.

FISCAL IMPACT

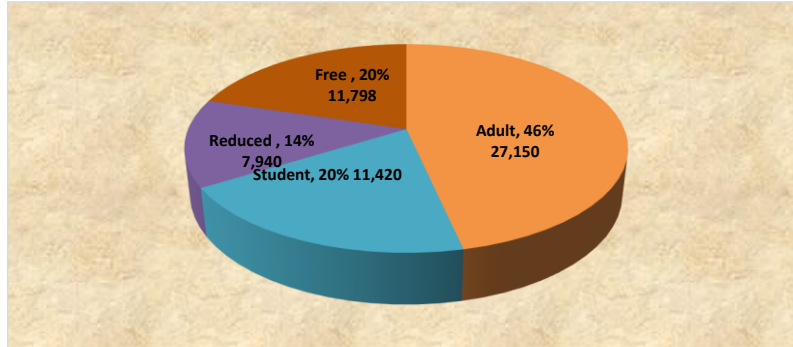
ATTACHMENTS

1. 06.Jun Ridership
2. 06.Jun KPIs
3. 07.Jul Ridership
4. 07.Jul KPIs

June

Fixed Route Ridership

	ADULT	STUDENT	*REDUCED	*FREE	MONTHLY FIXED ROUTE	YTD FIXED ROUTE
June 2025	23,485	8,784	7,899	12,415	52,583	402,697
June 2026	23,541	10,458	7,316	11,737	53,052	375,811
Difference	56	1,674	(583)	(678)	469	(26,886)
	0%	19%	-7%	-5%	1%	-6.7%



Microtransit On Demand Ridership

	ADULT	STUDENT	*REDUCED	*FREE	MONTHLY ON DEMAND	YTD ON DEMAND
June 2025	3,842	1,803	667	83	6,395	36,176
June 2026	3,609	962	624	61	5,256	32,778
Difference	(233)	(841)	(43)	(22)	(1,139)	(3,398)
	-6%	-47%	-6%	-27%	-18%	-9.4%

YTD PASSENGERS
408,589

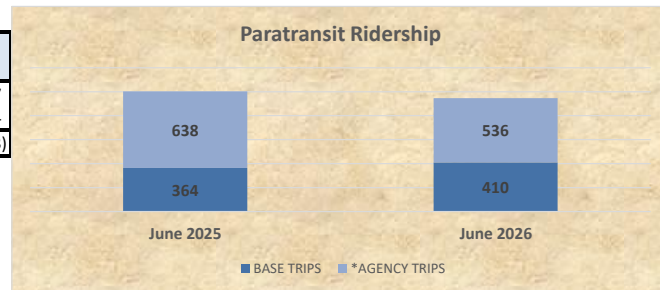
**Reduced fare program is for individuals who are age 65 and older, Medicare recipients, and individuals with qualifying disabilities.*

**Free is comprised of game day, children 4 & under, promos, etc.*

Paratransit Ridership

	BASE TRIPS	*AGENCY TRIPS	TOTAL TRIPS	YTD
June 2025	364	638	1,002	6,497
June 2026	410	536	946	6,064
Difference	46	(102)	(56)	(433)
	12.6%	-16.0%	-5.6%	-6.7%

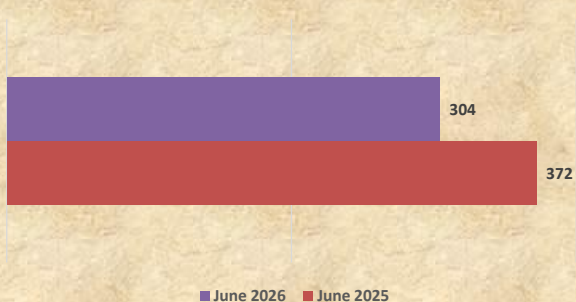
**Agency Fare includes base fare plus additional cost for expenses that is permitted by 49 CRF 37.131 to social service agencies and other organizations for agency trips (i.e., trips guaranteed to the organization).*



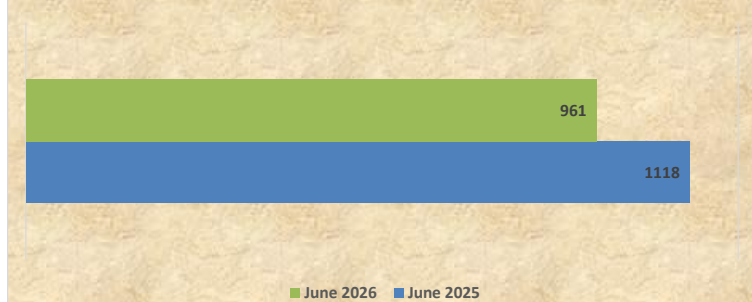
On Time Performance: 91.3%

Completed Trips:	946
Completed On Time Trips:	863
Completed Late Trips - 0-6 mins	59
Completed Late Trips - 6-30 mins	32
Completed Late Trips > 30 mins	1
Late Cancellations and No Show Trips	3

Fixed Route Mobility Devices Boarded



Fixed Route Bikes Loaded



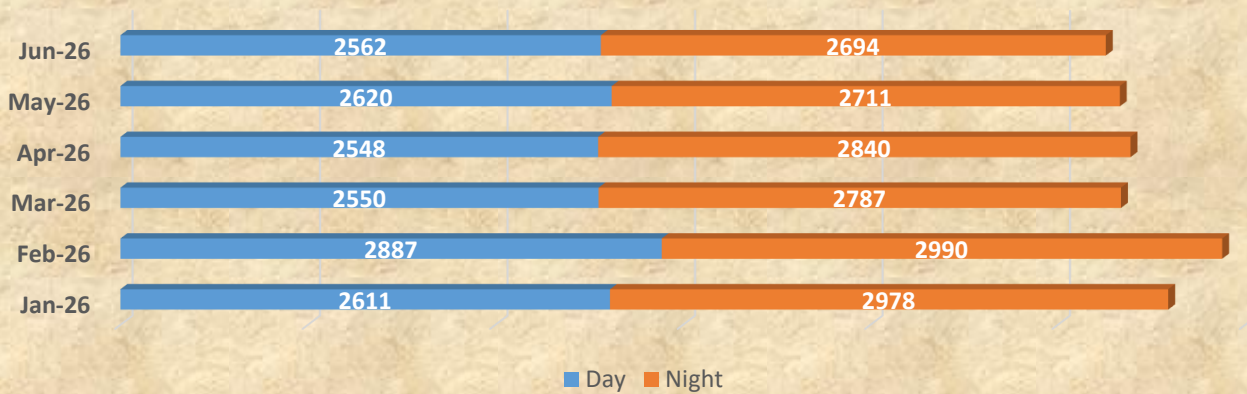
49 CRF 37.131 - Service Criteria for Complementary paratransit (c) (4) The entity may charge a fare higher than otherwise permitted by this paragraph to a social service agency or other organization for agency trips (i.e., trips guaranteed to the organization).

GBM On Demand Ridership

June 2026

	Day Service	Night Service	Total	Target
Passengers	2,562	2,694	5,256	
Operating Hours	1,154	856	2,010	
Passengers per Operating Hour	2.2	3.1	2.6	3.0
Average Customer Wait Time (minutes)	19.70	32.70	26.8	<20.0

ON DEMAND - 2026



ON DEMAND - 2025

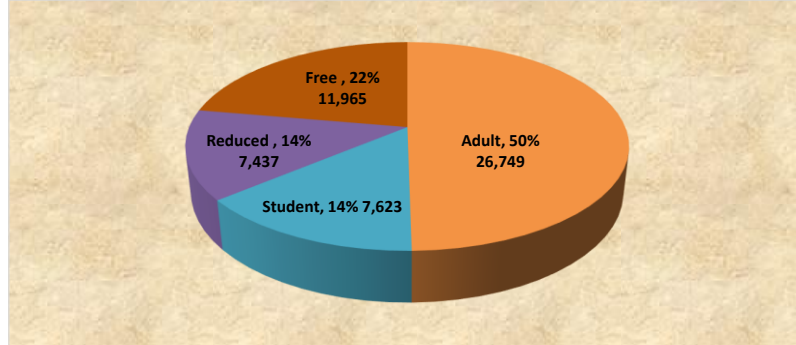


Day Service	Monday - Friday	5:15 am - 6:45 pm	Saturday	7:45 am - 1:45 pm
Night Service	Monday - Friday	6:45 pm - 11:30 pm	Saturday	1:45 pm - 7:45 pm

July

Fixed Route Ridership

	ADULT	STUDENT	*REDUCED	*FREE	MONTHLY FIXED ROUTE	YTD FIXED ROUTE
July 2025	25,906	6,459	8,158	12,820	53,343	456,040
July 2026	23,085	6,760	6,973	11,910	48,728	424,539
Difference	(2,821)	301	(1,185)	(910)	(4,615)	(31,501)
	-11%	5%	-15%	-7%	-9%	-6.9%



Microtransit On Demand Ridership

	ADULT	STUDENT	*REDUCED	*FREE	MONTHLY ON DEMAND	YTD ON DEMAND
July 2025	4,015	1,341	744	139	6,239	42,415
July 2026	3,664	863	464	55	5,046	37,824
Difference	(351)	(478)	(280)	(84)	(1,193)	(4,591)
	-9%	-36%	-38%	-60%	-19%	-10.8%

YTD PASSENGERS
462,363

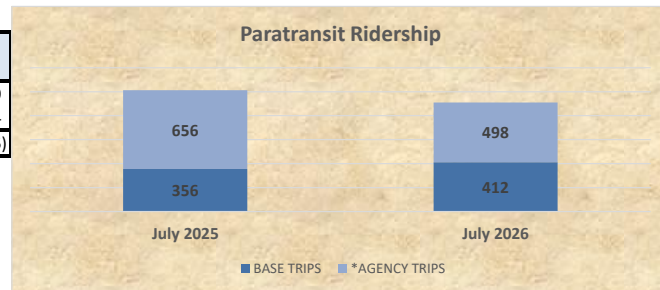
**Reduced fare program is for individuals who are age 65 and older, Medicare recipients, and individuals with qualifying disabilities.*

**Free is comprised of game day, children 4 & under, promos, etc.*

Paratransit Ridership

	BASE TRIPS	*AGENCY TRIPS	TOTAL TRIPS	YTD
July 2025	356	656	1,012	7,509
July 2026	412	498	910	6,974
Difference	56	(158)	(102)	(535)
	15.7%	-24.1%	-10.1%	-7.1%

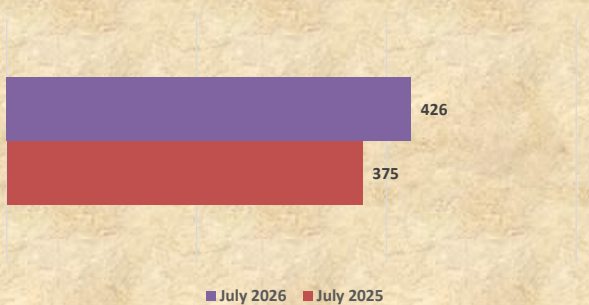
**Agency Fare includes base fare plus additional cost for expenses that is permitted by 49 CRF 37.131 to social service agencies and other organizations for agency trips (i.e., trips guaranteed to the organization).*



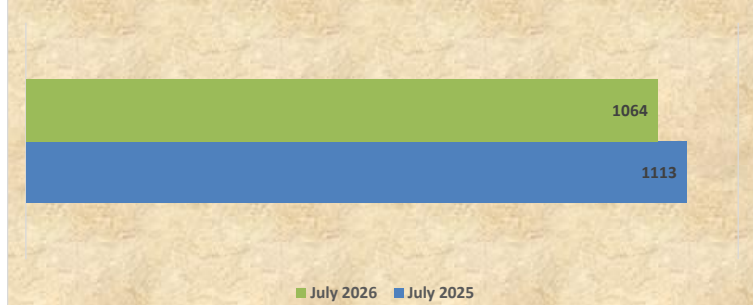
On Time Performance: 92.4%

Completed Trips:	910
Completed On Time Trips:	840
Completed Late Trips - 0-6 mins	32
Completed Late Trips - 6-30 mins	38
Completed Late Trips > 30 mins	0
Late Cancellations and No Show Trips	16

Fixed Route Mobility Devices Boarded



Fixed Route Bikes Loaded



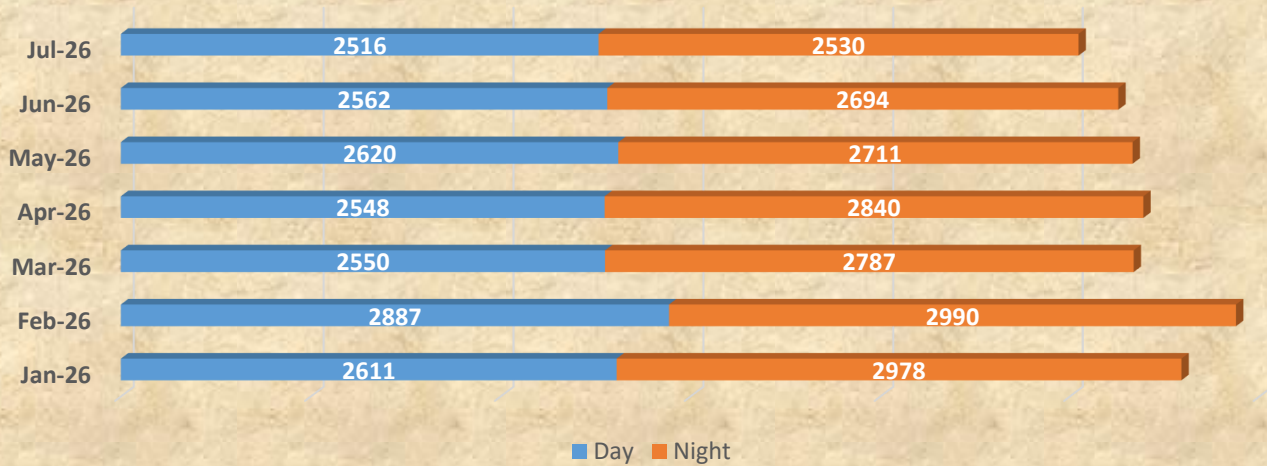
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GBM On Demand Ridership

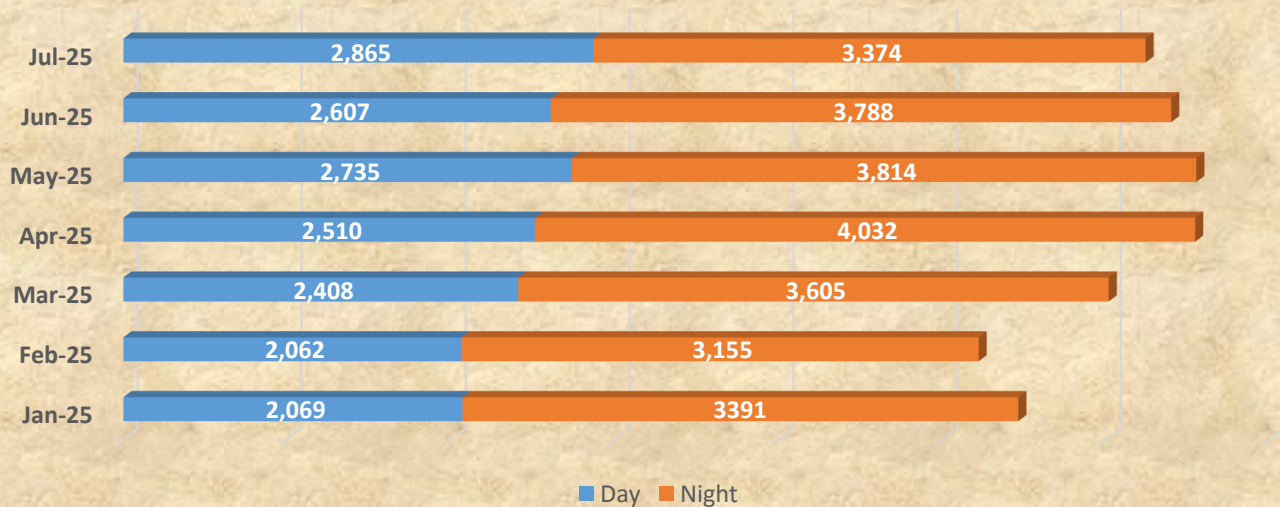
July 2026

	Day Service	Night Service	Total	Target
Passengers	2,516	2,530	5,046	
Operating Hours	1,255	834	2,089	
Passengers per Operating Hour	2.0	3.0	2.4	3.0
Average Customer Wait Time (minutes)	17.70	33.00	25.8	<20.0

ON DEMAND - 2026



ON DEMAND - 2025



Day Service	Monday - Friday	5:15 am - 6:45 pm	Saturday	7:45 am - 1:45 pm
Night Service	Monday - Friday	6:45 pm - 11:30 pm	Saturday	1:45 pm - 7:45 pm



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

September 16, 2026

PREPARED BY

Patricia Kiewiz, Transit Director

AGENDA ITEM # E.3

Financial Reports

BACKGROUND

Director Kiewiz will provide an update on Metro finances through July 2026.

RECOMMENDATION

No action is necessary.

FISCAL IMPACT

ATTACHMENTS

1. 06.Jun - Financials
2. 07.Jul Financials



EXPENSES

ACCOUNT DESCRIPTION	2026 Jan-Jun	2025 Jan-Jun	+/-	%	2026 BUDGET	% OF BUDGET
Wages & Salaries	1,296,802.87	1,283,624.80	13,178	1.0%	2,886,612	44.9%
Fringe Benefits	659,777.36	581,242.67	78,535	13.5%	1,790,417	36.9%
Other Employment Expenses	36,731.91	32,274.47	4,457	13.8%	70,778	51.9%
Contract Services	41,609.02	97,262.84	(55,654)	-57.2%	437,903	9.5%
Materials & Supplies	223,452.30	214,337.29	9,115	4.3%	589,167	37.9%
Building & Equip Maintenance	137,944.69	116,775.55	21,169	18.1%	251,391	54.9%
Utilities	98,566.63	73,278.69	25,288	34.5%	184,820	53.3%
Insurance	130,466.00	133,524.71	(3,059)	-2.3%	167,296	78.0%
Miscellaneous	152.75	108.00	45	41.4%	277	55.1%
Paratransit Services	218,491.55	170,869.45	47,622	27.9%	623,438	35.0%
Microtransit Services	851,705.65	645,676.42	206,029	31.9%	2,407,669	35.4%
Subrecipient Expenses	-	-	-	0.0%	-	0.0%
TOTAL	3,695,700.73	3,348,974.89	346,726	10.4%	9,409,768	39.3%

REVENUES

ACCOUNT DESCRIPTION	2026 Jan-Jun	2025 Jan-Jun	+/-	%	2026 BUDGET	% OF BUDGET
Federal Operating Asst	-	-	-	0.0%	2,634,735	0.0%
State Operating Asst	545,735.00	-	545,735	0.0%	2,634,735	20.7%
Other Local Municipalities	346,033.62	332,624.74	13,409	4.0%	692,068	50.0%
Green Bay	649,999.98	649,999.98	-	0.0%	2,140,762	30.4%
Farebox Revenue-Fixed Route	243,535.00	252,707.91	(9,173)	-3.6%	710,000	34.3%
Farebox Revenue-Paratransit	82,432.00	97,656.50	(15,225)	-15.6%	238,500	34.6%
Farebox Revenue-Microtransit	10,531.63	12,860.00	(2,328)	-18.1%	-	0.0%
College Program Fares	9,429.00	7,672.00	1,757	22.9%	-	0.0%
TMI Refund	18,188.00	9,548.00	8,640	90%	-	0.0%
Non-Transportation Revenue	35,693.96	50,232.01	(14,538)	-28.9%	9,100	392.2%
State Fuel Refund	8,421.21	8,043.28	378	4.7%	-	0.0%
Advertising	45,554.64	47,648.70	(2,094)	-4.4%	110,000	41.4%
Intercity Bus Commissions	3,000.00	3,000.00	-	0.0%	6,000	50.0%
Partnership Contributions	132,754.00	96,841.15	35,913	37.1%	233,868	56.8%
TOTAL	2,131,308.04	1,568,834.27	562,474	35.9%	9,409,768	22.6%

KEY PERFORMANCE INDICATORS (KPI)

Operating Days	153	153	-	0.0%	307
Revenue Miles	314,502	321,724	(7,222)	-2.2%	676,436
Revenue Hours	21,027	21,881	(854)	-3.9%	45,765
Unlinked Passenger Trips	375,811	402,697	(26,886)	-6.7%	875,000
Revenue / Cost	57.7%	46.8%			100%
Farebox Revenue / Mile	0.77	0.79	(0.01)	-1.4%	1.05
Farebox Revenue / Pass Trip	0.65	0.63	0.02	3.3%	0.81
Farebox Revenue / Hour	11.58	11.55	0.03	0.3%	15.51
Passenger / Mile	1.19	1.25	(0.06)	-4.5%	1.29
Cost / Mile	8.35	7.87	0.48	6.1%	9.43
Cost / Passenger Trip	6.99	6.29	0.70	11.1%	7.29



EXPENSES

ACCOUNT DESCRIPTION	2026 Jan-Jul	2025 Jan-Jul	+/-	%	2026 BUDGET	% OF BUDGET
Wages & Salaries	1,501,120.41	1,482,732.30	18,388	1.2%	2,886,612	52.0%
Fringe Benefits	764,494.40	718,036.47	46,458	6.5%	1,790,417	42.7%
Other Employment Expenses	39,782.07	34,745.47	5,037	14.5%	70,778	56.2%
Contract Services	104,542.25	141,449.72	(36,907)	-26.1%	437,903	23.9%
Materials & Supplies	257,516.03	240,949.66	16,566	6.9%	589,167	43.7%
Building & Equip Maintenance	164,916.83	125,628.96	39,288	31.3%	251,391	65.6%
Utilities	108,273.36	83,251.80	25,022	30.1%	184,820	58.6%
Insurance	130,466.00	133,524.71	(3,059)	-2.3%	164,256	79.4%
Miscellaneous	178.75	2,604.54	(2,426)	-93.1%	277	64.5%
Paratransit Services	259,852.91	252,612.57	7,240	2.9%	623,438	41.7%
Microtransit Services	1,030,733.35	974,618.57	56,115	5.8%	2,407,669	42.8%
Subrecipient Expenses	-	-	-	0.0%	-	0.0%
TOTAL	4,361,876.36	4,190,154.77	171,722	4.1%	9,406,728	46.4%

REVENUES

ACCOUNT DESCRIPTION	2026 Jan-Jul	2025 Jan-Jul	+/-	%	2026 BUDGET	% OF BUDGET
Federal Operating Asst	-	-	-	0.0%	2,634,735	0.0%
State Operating Asst	545,735.00	-	545,735	0.0%	2,634,735	20.7%
Other Local Municipalities	433,957.35	418,410.07	15,547	3.7%	692,068	62.7%
Green Bay	758,333.31	758,333.31	-	0.0%	2,140,762	35.4%
Farebox Revenue-Fixed Route	284,221.36	292,113.87	(7,893)	-2.7%	710,000	40.0%
Farebox Revenue-Paratransit	94,572.00	112,742.50	(18,171)	-16.1%	238,500	39.7%
Farebox Revenue-Microtransit	12,508.88	15,238.00	(2,729)	-17.9%	-	0.0%
College Program Fares	9,429.00	7,672.00	1,757	22.9%	-	0.0%
TMI Refund	18,188.00	9,548.00	8,640	90%	-	0.0%
Non-Transportation Revenue	30,366.27	121,145.08	(90,779)	-74.9%	9,100	333.7%
State Fuel Refund	12,651.34	8,043.28	4,608	57.3%	-	0.0%
Advertising	49,927.48	54,886.07	(4,959)	-9.0%	110,000	45.4%
Intercity Bus Commissions	3,500.00	3,500.00	-	0.0%	6,000	58.3%
Partnership Contributions	135,713.00	102,902.15	32,811	31.9%	233,868	58.0%
TOTAL	2,389,102.99	1,904,534.33	484,569	25.4%	9,409,768	25.4%

KEY PERFORMANCE INDICATORS (KPI)

Operating Days	179	179	-	0.0%	307
Revenue Miles	363,043	374,688	(11,645)	-3.1%	676,436
Revenue Hours	24,233	25,467	(1,234)	-4.8%	45,765
Unlinked Passenger Trips	424,539	456,040	(31,501)	-6.9%	875,000
Revenue / Cost	54.8%	45.5%			100%
Farebox Revenue / Mile	0.78	0.78	0.00	0.4%	1.05
Farebox Revenue / Pass Trip	0.67	0.64	0.03	4.5%	0.81
Farebox Revenue / Hour	11.73	11.47	0.26	2.3%	15.51
Passenger / Mile	1.17	1.22	(0.05)	-3.9%	1.29
Cost / Mile	8.46	7.91	0.55	7.0%	9.43
Cost / Passenger Trip	7.23	6.50	0.74	11.3%	7.29



Report to the
Transit Commission
of the City of Green Bay



MEETING DATE

September 16, 2026

PREPARED BY

Patricia Kiewiz, Transit Director

AGENDA ITEM # E.4

Director's Report

BACKGROUND

Director Kiewiz will provide the Commission with an update on Green Bay Metro.

RECOMMENDATION

No action is necessary.

FISCAL IMPACT

ATTACHMENTS

None